

No. 7

HOUSE APPROPRIATIONS BILL AMENDMENT HB5001

		CHAMBER	ACTION	
0	SENATE			HOUSE
		•		
		•		

ORIGINAL STAMP BELOW

Representative(s): Rehwinkel Vasilinda offered the following amendment:

In Section: 04 **On Page:** 103 Specific Appropriation: 651

Explanation:

This amendment restores \$10,200,000 in funding in the Department of Corrections for the Jefferson Correctional Institution by reducing funding for private prison operations.

		DELETE	INSERT
	CORRECTIONS, DEPARTMENT OF Program: Security And Institutional Operations Adult Male Custody Operations		
651	In Section 04 On Page 103 Salaries And Benefits		
	From General Revenue Fund	351,280,333	357,039,438
652	Other Personal Services		
	From General Revenue Fund	4,203,118	4,241,300
653	Expenses		
	From General Revenue Fund	20,344,066	20,425,058
	Program: Education And Programs		
990018	$L_{OG}: 0.011$ SGB/SGB $0.2/0.6/1.2$	02:27:08 PM F	Jouse Page: 1

	Adult Offender Transition, Rel And Support	nabilitation	
809	In Section 04 On Page 118 Salaries And Benefits		
	From General Revenue Fund	4,058,702	4,104,009
811	Expenses		
	From General Revenue Fund	361,332	362,193
	Program: Security And Institu Operations Offender Management And Contro		
734	In Section 04 On Page 110 Salaries And Benefits		
	From General Revenue Fund	53,877,563	54,469,304
736	Expenses		
	From General Revenue Fund	2,649,957	2,652,370
	Correctional Facilities Mainte Repair	enance And	
750	In Section 04 On Page 111 Salaries And Benefits		
	From General Revenue Fund	21,559,245	21,785,897
751	Expenses		
	From General Revenue Fund	47,306,512	48,259,944
	Program: Health Services Inmate Health Services		
778	In Section 04 On Page 116 Salaries And Benefits		
	From General Revenue Fund	139,566,123	141,562,150
779	Other Personal Services		
	From General Revenue Fund	17,437,564	17,942,853
990018	Log:0011 SGB/SGB	02/06/12 02:27:08 PM	House Page: 2

	Program: Security And Institutional Operations Adult Male Custody Operations		
661	In Section 04 On Page 104 Special Categories Private Prison Operations		
	From General Revenue Fund	147,537,426	140,255,360
	Adult And Youthful Offender Female Custody Operations		
673	In Section 04 On Page 105 Special Categories Private Prison Operations		
	From General Revenue Fund	35,555,664	33,914,128
	Male Youthful Offender Custody Operati	ons	
686	In Section 04 On Page 106 Special Categories Private Prison Operations		
	From General Revenue Fund	22,078,641	20,802,242

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.