

HOUSE OF REPRESENTATIVES
LOCAL BILL ECONOMIC IMPACT STATEMENT FORM

Read all instructions carefully.

The House local bill policy prohibits a local bill from being considered by a committee or a subcommittee without an Economic Impact Statement. This form must be prepared by an individual who is qualified to establish fiscal data and impacts and has personal knowledge of the information given (for example, a chief financial officer of a local government) and include information for the first two full fiscal years after the effective date of the local bill. Please file this completed form with the Clerk of the House as soon as possible after a local bill is filed. Additional pages may be attached as necessary.

BILL #: 509
SPONSOR(S): Rep. Lauren Melo
RELATING TO: Expansion of the Collier Mosquito Control District
[Indicate area affected (city, county, or special district) and subject]

Check if this is a revised Economic Impact Statement

I. REVENUES:

These figures are new revenues in the first two full fiscal years after the effective date of the bill that would not otherwise exist but for the passage of the bill. The term "revenue" contemplates, but is not limited to, taxes, fees, and special assessments. For example, license plate fees may be a revenue source. If the bill will add or remove property or individuals from the tax base, include this information as well.

	<u>First FY</u>	<u>Second FY</u>
Revenue decrease due to bill:	\$ <u>350,000</u>	\$ <u>350,000</u>
Revenue increase due to bill:	\$ <u>263,290</u>	\$ <u>285,515</u>

II. COST:

Include all costs, both direct and indirect, including start-up costs, in the first two full fiscal years after the effective date of the bill. If the bill repeals the existence of a certain entity, state the related costs, such as satisfying liabilities and distributing assets.

Expenditures for implementation, administration, and enforcement:

	<u>First FY</u>	<u>Second FY</u>
	\$ <u>983,774</u>	\$ <u>920,569</u>

Please include explanations and calculations regarding how each dollar figure was determined in reaching total cost.

First fiscal year based on current cost of resources, new equipment and hiring new employees. Second fiscal year includes an increase of 5% in employee costs and materials as a cost estimate based on prior experience. New equipment and vehicles purchased in "First FY" not included in Second as those are a one time cost.

III. FUNDING SOURCE(S):

State the specific sources from which funding will be received, for example, license plate fees, state funds, borrowed funds, or special assessments. If certain funding changes are anticipated to occur beyond the first two full fiscal years after the effective date of the bill, explain the change and at what rate taxes, fees, or assessments will be collected in those years.

	<u>First FY</u>	<u>Second FY</u>
Local:	\$ _____	\$ _____

A new local ad valorem tax for the areas to be included in the District. For FY 2023-24 the tax rate would have been \$14.43 per \$100,000 of assessed value.

State:	\$ <u>0</u>	\$ <u>0</u>
None		

Federal:	\$ <u>0</u>	\$ <u>0</u>
None		

IV. ECONOMIC IMPACT:

Potential advantages:

Include all possible outcomes linked to the bill, such as increased efficiencies, and positive or negative changes to tax revenue. If an act is being repealed or an entity dissolved, include the increased or decreased efficiencies caused thereby. Include specific figures for anticipated job growth.

1. Advantages to individuals: Please see Exhibit "B" for answers to each facet of section IV.

2. Advantages to businesses: _____

3. Advantages to government: _____

Potential disadvantages:

Include all possible outcomes linked to the bill, such as inefficiencies, shortages, or market changes anticipated. Include reduced business opportunities, such as reduced access to capital or training, and state any decreases in tax revenue as a result of the bill.

1. Disadvantages to Individuals: _____

2. Disadvantages to Businesses: _____

3. Disadvantages to Government: _____

V. DESCRIBE THE POTENTIAL IMPACT OF THE BILL ON PRESENT GOVERNMENTAL SERVICES:

Services provided by the Collier Mosquito Control District will enhance public health and comfort for businesses, residents, and visitors. The District is a community partner, existing to provide valuable service to a growing community.

VI. SPECIFIC DATA USED IN REACHING ESTIMATES:

Include the type(s) and source(s) of data used, percentages, dollar figures, all assumptions made, history of the industry/issue affected by the bill, and any audits.

Financial data was received from the Collier County Property Appraiser in July 2023. Revenue was calculated using the DR-420 form with the millage rate of .1443, which is the rate residents will pay for FY 2023-2024. Increase in chemical and salary for the second year were determined using average historical data.

Revenue decrease reflects an interlocal agreement that will no longer be necessary as that area would become part of the District.

VII. CERTIFICATION BY PREPARER

I hereby certify I am qualified to establish fiscal data and impacts and have personal knowledge of the information given. I have reviewed all available financial information applicable to the substance of the above-stated local bill and confirm the foregoing Economic Impact Statement is a true and accurate estimate of the economic impact of the bill.

PREPARED BY: 
[Must be signed by preparer]

Print preparer's name: Patrick Linn
12-4-2023
Date

TITLE (such as Executive Director, Actuary, Chief Accountant, or Budget Director):

Executive Director

REPRESENTING: Collier Mosquito Control District

PHONE: 239-434-4646

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Exhibit B
Section IV – Economic Impact

Potential advantages

1. Advantages to individuals
 - Ad valorem assessment will result in mosquito control services provided by Collier Mosquito Control District (CMCD), a state-approved mosquito control program. Services include an integrated mosquito management approach, providing comprehensive surveillance, and ground and aerial-based control by personnel with specialized expertise and licensing. More specifically, services will lead to:
 - i. Protection from mosquito-borne disease through disease surveillance and control of disease vector mosquito species.
 - ii. Enhanced quality of life through reduction in nuisance mosquito activity.
 - Encompassing areas around Ave Maria into CMCD boundaries known to breed high numbers of mosquitoes allows CMCD to target mosquitoes at the source, improving quality of service.
2. Advantages to businesses
 - Mosquito control in southwest Florida is essential to businesses in terms of:
 - i. Real estate values
 - ii. Tourism
 - iii. Increased commercial and retail centers.
 - iv. Increased employment opportunities for residents
 - v. Financial and population growth in the community
 - With continued growth in the community, mosquito control will assist in increasing real estate values and sales (and associated business development) in the established, recently approved, and proposed developments in the expansion area. This includes Azure at Hacienda Lakes, Naples Reserve, Port of the Isles, Brightshore Village, Rivergrass Village, Longwater Village, Bellmar Village and developments within Ave Maria, among others.
3. Advantages to government
 - The Ave Maria Stewardship Community District will no longer be required to subsidize mosquito control activities in Ave Maria through an interlocal agreement with CMCD, increasing efficiencies of CMCD.
 - Any future stewardship community districts within CMCD boundaries will not need to subsidize mosquito control services.
 - The surveillance and control of pestiferous and disease-vector mosquitoes by the CMCD requires specialized expertise, licensing, and personnel. Leadership and staff at the District actively engage with other governmental agencies when advantageous to the community receiving services.

Potential disadvantages

1. Disadvantages to individuals
 - The expense of an ad valorem assessment for homeowners.
2. Disadvantages to businesses
 - The expense of an ad valorem assessment for landowners not operating a tax-exempt business.
3. Disadvantages to government
 - None – CMCD remains an active community partner, executing its mission with care and expertise, and is available for collaborative endeavors to enhance its services to residents, business-owners, and visitors in Collier County.