



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2024-2025*

*HB 5001
February 1, 2024*



The Florida House of Representatives

Appropriations Committee

Thomas Leek, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Thomas Leek
Appropriations Committee
Date: February 1, 2024
Re: Public School Funding: The Florida Education Finance Program

For the 2024-25 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled “Public School Funding: The Florida Education Finance Program,” dated February 1, 2024.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2024-2025
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
 2024-25 FEFP HB 5001 CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2024-25 FEFP HB 5001 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,052,092.70	3,181,765.54	129,672.84	4.25%
Weighted FTE	3,377,812.18	3,502,261.49	124,449.31	3.68%
School Taxable Value	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,316.31	176.58	3.44%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,569,068,345	18,841,413,823	1,272,345,478	7.24%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,052,803,316	1,254,838,152	202,034,836	19.19%
0.748 Mills Discretionary Compression	411,811,361	426,093,291	14,281,930	3.47%
DJJ Supplemental Allocation	3,986,288	2,832,694	(1,153,594)	-28.94%
Educational Enrichment Allocation	802,285,206	876,038,544	73,753,338	9.19%
ESE Guaranteed Allocation	1,211,296,702	1,311,814,067	100,517,365	8.30%
Federally Connected Student Supplement	15,692,323	15,896,733	204,410	1.30%
Mental Health Assistance Allocation	160,000,000	160,000,000	0	0.00%
Safe Schools Allocation	250,000,000	250,000,000	0	0.00%
State-Funded Discretionary Contribution	42,350,277	41,706,695	(643,582)	-1.52%
Student Transportation	535,831,174	558,596,783	22,765,609	4.25%
TOTAL FEFP	21,002,321,676	22,484,392,630	1,482,070,954	7.06%
Less: Required Local Effort	9,892,824,477	10,321,999,924	429,175,447	4.34%
GROSS STATE FEFP	11,109,497,199	12,162,392,706	1,052,895,507	9.48%
Educational Enrollment Stabilization Program	23,512,811	0	(23,512,811)	-100.00%
NET STATE FEFP	11,133,010,010	12,162,392,706	1,029,382,696	9.25%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,772,115,112	20,775,034	0.76%
State-Funded Discretionary Supplement	415,053,799	642,642,287	227,588,488	54.83%
TOTAL STATE CATEGORICAL FUNDING	3,166,393,877	3,414,757,399	248,363,522	7.84%
TOTAL STATE FUNDING	14,299,403,887	15,577,150,105	1,277,746,218	8.94%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	10,321,999,924	429,175,447	4.34%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,533,459,943	115,771,096	4.79%
TOTAL LOCAL FUNDING	12,310,513,324	12,855,459,867	544,946,543	4.43%
TOTAL FUNDING	26,609,917,211	28,432,609,972	1,822,692,761	6.85%
State Funds per UFTE	4,685.11	4,895.76	210.65	4.50%
Local Funds per UFTE	4,033.47	4,040.35	6.88	0.17%
Total Funds per UFTE	8,718.58	8,936.11	217.53	2.50%
State Funds as a Percent of Total	53.74%	54.79%	1.05%	1.95%
Local Funds as a Percent of Total	46.26%	45.21%	-1.05%	-2.27%

2024-25 FEFP HB 5001 Calculation
Change in FTE and Funds Compared to the 2023-24 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2023-24 Third	2024-25 HB 5001	Difference	Percentage Difference	2023-24 Third	2024-25 HB 5001	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,631.28	32,120.40	1,489.12	4.86%	261,221,210	280,759,621	19,538,411	7.48%
2 Baker	4,851.64	4,931.05	79.41	1.64%	42,465,556	44,321,172	1,855,616	4.37%
3 Bay	27,926.63	28,941.76	1,015.13	3.63%	245,787,685	261,516,493	15,728,808	6.40%
4 Bradford	3,014.37	3,223.32	208.95	6.93%	27,070,173	29,605,878	2,535,705	9.37%
5 Brevard	78,396.59	82,684.39	4,287.80	5.47%	671,896,177	726,804,688	54,908,511	8.17%
6 Broward	271,024.58	280,736.39	9,711.81	3.58%	2,341,165,187	2,496,464,378	155,299,191	6.63%
7 Calhoun	2,012.01	2,007.04	(4.97)	-0.25%	18,914,088	19,377,612	463,524	2.45%
8 Charlotte	17,159.36	17,808.32	648.96	3.78%	156,047,018	166,329,384	10,282,366	6.59%
9 Citrus	16,187.63	16,820.32	632.69	3.91%	138,189,309	147,752,193	9,562,884	6.92%
10 Clay	40,185.55	41,642.18	1,456.63	3.62%	343,669,248	365,621,232	21,951,984	6.39%
11 Collier	50,070.21	51,876.13	1,805.92	3.61%	531,933,090	564,865,430	32,932,340	6.19%
12 Columbia	10,177.50	10,569.50	392.00	3.85%	88,700,975	94,207,994	5,507,019	6.21%
13 Dade	366,507.82	384,643.82	18,136.00	4.95%	3,259,051,883	3,479,612,978	220,561,095	6.77%
14 DeSoto	4,593.66	4,761.56	167.90	3.66%	40,450,681	42,919,200	2,468,519	6.10%
15 Dixie	2,046.85	2,133.77	86.92	4.25%	18,439,565	19,530,912	1,091,347	5.92%
16 Duval	139,614.83	147,571.48	7,956.65	5.70%	1,185,768,854	1,284,767,972	98,999,118	8.35%
17 Escambia	39,079.95	40,398.63	1,318.68	3.37%	333,469,172	353,877,847	20,408,675	6.12%
18 Flagler	14,216.68	14,926.09	709.41	4.99%	122,338,459	132,400,775	10,062,316	8.22%
19 Franklin	1,134.62	1,133.74	(0.88)	-0.08%	12,049,256	12,432,784	383,528	3.18%
20 Gadsden	4,727.37	4,794.11	66.74	1.41%	42,002,387	43,745,023	1,742,636	4.15%
21 Gilchrist	2,974.69	3,147.36	172.67	5.80%	28,256,797	30,541,613	2,284,816	8.09%
22 Glades	1,827.46	1,874.93	47.47	2.60%	17,561,943	18,416,242	854,299	4.86%
23 Gulf	1,884.04	1,900.32	16.28	0.86%	17,922,666	18,650,205	727,539	4.06%
24 Hamilton	1,632.15	1,668.97	36.82	2.26%	14,851,359	15,549,332	697,973	4.70%
25 Hardee	4,714.08	4,664.84	(49.24)	-1.04%	40,330,763	40,915,995	585,232	1.45%
26 Hendry	12,833.43	13,152.95	319.52	2.49%	101,881,948	106,921,161	5,039,213	4.95%
27 Hernando	25,468.09	26,645.05	1,176.96	4.62%	217,201,490	233,617,430	16,415,940	7.56%
28 Highlands	12,621.41	13,098.07	476.66	3.78%	106,976,791	114,294,643	7,317,852	6.84%
29 Hillsborough	232,409.63	240,728.02	8,318.39	3.58%	1,978,164,293	2,102,364,902	124,200,609	6.28%
30 Holmes	3,086.58	3,119.32	32.74	1.06%	27,814,435	28,707,054	892,619	3.21%
31 Indian River	17,676.44	18,211.54	535.10	3.03%	156,802,320	166,055,801	9,253,481	5.90%
32 Jackson	5,918.64	5,918.02	(0.62)	-0.01%	53,136,402	54,430,434	1,294,032	2.44%
33 Jefferson	794.62	872.08	77.46	9.75%	8,920,118	9,883,746	963,628	10.80%
34 Lafayette	1,157.00	1,153.81	(3.19)	-0.28%	10,855,213	11,103,218	248,005	2.28%
35 Lake	50,173.71	53,411.19	3,237.48	6.45%	420,795,215	460,179,572	39,384,357	9.36%
36 Lee	103,626.36	107,673.04	4,046.68	3.91%	929,595,350	987,088,728	57,493,378	6.18%
37 Leon	33,531.52	34,752.08	1,220.56	3.64%	286,421,838	303,473,965	17,052,127	5.95%
38 Levy	5,722.62	5,939.17	216.55	3.78%	51,823,897	55,104,895	3,280,998	6.33%
39 Liberty	1,302.97	1,279.32	(23.65)	-1.82%	12,422,835	12,498,876	76,041	0.61%
40 Madison	2,270.75	2,304.27	33.52	1.48%	20,207,086	20,971,405	764,319	3.78%
41 Manatee	54,466.04	56,662.13	2,196.09	4.03%	465,265,326	496,340,810	31,075,484	6.68%
42 Marion	47,890.97	50,516.01	2,625.04	5.48%	411,198,007	443,106,389	31,908,382	7.76%
43 Martin	19,005.81	19,846.11	840.30	4.42%	176,168,390	188,890,698	12,722,308	7.22%
44 Monroe	8,656.45	8,912.34	255.89	2.96%	108,506,832	116,044,075	7,537,243	6.95%
45 Nassau	13,423.58	14,099.59	676.01	5.04%	116,855,460	126,248,850	9,393,390	8.04%
46 Okaloosa	33,022.66	33,814.39	791.73	2.40%	285,977,145	300,001,650	14,024,505	4.90%
47 Okeechobee	6,353.00	6,447.61	94.61	1.49%	55,860,735	58,221,134	2,360,399	4.23%
48 Orange	217,183.33	225,625.11	8,441.78	3.89%	1,868,624,175	1,997,547,269	128,923,094	6.90%
49 Osceola	77,329.96	81,378.68	4,048.72	5.24%	643,574,953	693,897,368	50,322,415	7.82%
50 Palm Beach	201,799.89	210,110.53	8,310.64	4.12%	1,869,188,649	1,993,386,492	124,197,843	6.64%
51 Pasco	88,565.23	92,870.26	4,305.03	4.86%	755,490,487	810,485,950	54,995,463	7.28%
52 Pinellas	96,822.96	100,014.97	3,192.01	3.30%	857,589,306	909,649,366	52,060,060	6.07%
53 Polk	120,997.69	127,499.92	6,502.23	5.37%	1,026,658,262	1,107,508,577	80,850,315	7.88%
54 Putnam	10,173.67	10,234.84	61.17	0.60%	88,194,315	91,106,876	2,912,561	3.30%
55 St. Johns	53,033.29	56,675.85	3,642.56	6.87%	459,201,476	505,497,687	46,296,211	10.08%
56 St. Lucie	49,065.99	52,909.90	3,843.91	7.83%	418,792,496	460,979,289	42,186,793	10.07%
57 Santa Rosa	30,279.92	31,776.67	1,496.75	4.94%	262,947,646	282,330,819	19,383,173	7.37%
58 Sarasota	47,175.38	48,907.52	1,732.14	3.67%	459,116,860	485,743,494	26,626,634	5.80%
59 Seminole	69,565.08	72,824.49	3,259.41	4.69%	587,749,484	634,184,883	46,435,399	7.90%
60 Sumter	9,624.33	10,200.71	576.38	5.99%	90,924,292	98,199,918	7,275,626	8.00%
61 Suwannee	6,175.97	6,495.09	319.12	5.17%	51,686,240	56,012,964	4,326,724	8.37%
62 Taylor	2,709.99	2,823.58	113.59	4.19%	24,626,363	26,263,010	1,636,647	6.65%
63 Union	2,280.77	2,337.98	57.21	2.51%	20,284,578	21,214,934	930,356	4.59%
64 Volusia	66,477.69	69,185.85	2,708.16	4.07%	565,693,209	604,177,825	38,484,616	6.80%
65 Wakulla	5,205.48	5,410.14	204.66	3.93%	45,702,279	48,669,548	2,967,269	6.49%
66 Walton	12,113.72	12,806.86	693.14	5.72%	126,951,871	137,232,296	10,280,425	8.10%
67 Washington	3,259.69	3,308.38	48.69	1.49%	30,183,484	31,366,190	1,182,706	3.92%
69 FAMU Lab School	557.40	557.40	0.00	0.00%	5,303,575	5,399,168	95,593	1.80%
70 FAU Lab - Palm Beach	1,324.59	1,324.59	0.00	0.00%	12,903,862	13,128,860	224,998	1.74%
71 FAU Lab - St. Lucie	1,497.99	0.00	(1,497.99)	-100.00%	12,233,430	0	(12,233,430)	-100.00%
72 FSU Lab - Broward	699.15	699.15	0.00	0.00%	6,173,702	6,317,284	143,582	2.33%
73 FSU Lab - Leon	1,844.24	1,844.24	0.00	0.00%	15,729,199	16,058,612	329,413	2.09%
74 UF Lab School	1,326.51	1,326.51	0.00	0.00%	11,894,442	12,115,545	221,103	1.86%
75 Virtual School	46,902.40	46,529.79	(372.61)	-0.79%	289,045,701	292,817,947	3,772,246	1.31%
76 FSU Lab - Bay	96.56	250.00	153.44	158.91%	1,048,248	2,230,196	1,181,948	112.75%
77 TCC	0.00	300.00	300.00	0.00%	0	2,551,216	2,551,216	0.00%
TOTAL	3,052,092.70	3,181,465.54	129,372.84	4.24%	26,609,917,211	28,430,058,756	1,820,141,545	6.84%

2024-25 FEFP HB 5001 Calculation
Change in Funds and Funds per Student Compared to the 2023-24 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2023-24	2024-25	Difference	Percentage Difference	2023-24	2024-25	Difference	Percentage Difference
	Third	HB 5001			Third	HB 5001		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	261,221,210	280,759,621	19,538,411	7.48%	8,527.92	8,740.85	212.93	2.50%
2 Baker	42,465,556	44,321,172	1,855,616	4.37%	8,752.83	8,988.18	235.35	2.69%
3 Bay	245,787,685	261,516,493	15,728,808	6.40%	8,801.19	9,035.96	234.77	2.67%
4 Bradford	27,070,173	29,605,878	2,535,705	9.37%	8,980.38	9,184.90	204.52	2.28%
5 Brevard	671,896,177	726,804,688	54,908,511	8.17%	8,570.48	8,790.11	219.63	2.56%
6 Broward	2,341,165,187	2,496,464,378	155,299,191	6.63%	8,638.20	8,892.56	254.36	2.94%
7 Calhoun	18,914,088	19,377,612	463,524	2.45%	9,400.59	9,654.82	254.23	2.70%
8 Charlotte	156,047,018	166,329,384	10,282,366	6.59%	9,093.99	9,339.98	245.99	2.70%
9 Citrus	138,189,309	147,752,193	9,562,884	6.92%	8,536.72	8,784.15	247.43	2.90%
10 Clay	343,669,248	365,621,232	21,951,984	6.39%	8,552.06	8,780.07	228.01	2.67%
11 Collier	531,933,090	564,865,430	32,932,340	6.19%	10,623.74	10,888.73	264.99	2.49%
12 Columbia	88,700,975	94,207,994	5,507,019	6.21%	8,715.40	8,913.19	197.79	2.27%
13 Dade	3,259,051,883	3,479,612,978	220,561,095	6.77%	8,892.18	9,046.32	154.14	1.73%
14 DeSoto	40,450,681	42,919,200	2,468,519	6.10%	8,805.76	9,013.68	207.92	2.36%
15 Dixie	18,439,565	19,530,912	1,091,347	5.92%	9,008.75	9,153.24	144.49	1.60%
16 Duval	1,185,768,854	1,284,767,972	98,999,118	8.35%	8,493.14	8,706.07	212.93	2.51%
17 Escambia	333,469,172	353,877,847	20,408,675	6.12%	8,533.00	8,759.65	226.65	2.66%
18 Flagler	122,338,459	132,400,775	10,062,316	8.22%	8,605.28	8,870.43	265.15	3.08%
19 Franklin	12,049,256	12,432,784	383,528	3.18%	10,619.64	10,966.17	346.53	3.26%
20 Gadsden	42,002,387	43,745,023	1,742,636	4.15%	8,884.94	9,124.74	239.80	2.70%
21 Gilchrist	28,256,797	30,541,613	2,284,816	8.09%	9,499.07	9,703.88	204.81	2.16%
22 Glades	17,561,943	18,416,242	854,299	4.86%	9,610.03	9,822.36	212.33	2.21%
23 Gulf	17,922,666	18,650,205	727,539	4.06%	9,512.89	9,814.24	301.35	3.17%
24 Hamilton	14,851,359	15,549,332	697,973	4.70%	9,099.26	9,316.72	217.46	2.39%
25 Hardee	40,330,763	40,915,995	585,232	1.45%	8,555.38	8,771.15	215.77	2.52%
26 Hendry	101,881,948	106,921,161	5,039,213	4.95%	7,938.79	8,129.06	190.27	2.40%
27 Hernando	217,201,490	233,617,430	16,415,940	7.56%	8,528.38	8,767.76	239.38	2.81%
28 Highlands	106,976,791	114,294,643	7,317,852	6.84%	8,475.82	8,726.07	250.25	2.95%
29 Hillsborough	1,978,164,293	2,102,364,902	124,200,609	6.28%	8,511.54	8,733.36	221.82	2.61%
30 Holmes	27,814,435	28,707,054	892,619	3.21%	9,011.41	9,202.98	191.57	2.13%
31 Indian River	156,802,320	166,055,801	9,253,481	5.90%	8,870.70	9,118.16	247.46	2.79%
32 Jackson	53,136,402	54,430,434	1,294,032	2.44%	8,977.81	9,197.41	219.60	2.45%
33 Jefferson	8,920,118	9,883,746	963,628	10.80%	11,225.64	11,333.53	107.89	0.96%
34 Lafayette	10,855,213	11,103,218	248,005	2.28%	9,382.21	9,623.09	240.88	2.57%
35 Lake	420,795,215	460,179,572	39,384,357	9.36%	8,386.77	8,615.79	229.02	2.73%
36 Lee	929,595,350	987,088,728	57,493,378	6.18%	8,970.65	9,167.46	196.81	2.19%
37 Leon	286,421,838	303,473,965	17,052,127	5.95%	8,541.87	8,732.54	190.67	2.23%
38 Levy	51,823,897	55,104,895	3,280,998	6.33%	9,055.97	9,278.21	222.24	2.45%
39 Liberty	12,422,835	12,498,876	76,041	0.61%	9,534.24	9,769.94	235.70	2.47%
40 Madison	20,207,086	20,971,405	764,319	3.78%	8,898.86	9,101.11	202.25	2.27%
41 Manatee	465,265,326	496,340,810	31,075,484	6.68%	8,542.30	8,759.66	217.36	2.54%
42 Marion	411,198,007	443,106,389	31,908,382	7.76%	8,586.13	8,771.60	185.47	2.16%
43 Martin	176,168,390	188,890,698	12,722,308	7.22%	9,269.19	9,517.77	248.58	2.68%
44 Monroe	108,506,832	116,044,075	7,537,243	6.95%	12,534.80	13,020.61	485.81	3.88%
45 Nassau	116,855,460	126,248,850	9,393,390	8.04%	8,705.24	8,954.08	248.84	2.86%
46 Okaloosa	285,977,145	300,001,650	14,024,505	4.90%	8,660.03	8,872.01	211.98	2.45%
47 Okeechobee	55,860,735	58,221,134	2,360,399	4.23%	8,792.81	9,029.88	237.07	2.70%
48 Orange	1,868,624,175	1,997,547,269	128,923,094	6.90%	8,603.90	8,853.39	249.49	2.90%
49 Osceola	643,574,953	693,897,368	50,322,415	7.82%	8,322.45	8,526.77	204.32	2.46%
50 Palm Beach	1,869,188,649	1,993,386,492	124,197,843	6.64%	9,262.59	9,487.32	224.73	2.43%
51 Pasco	755,490,487	810,485,950	54,995,463	7.28%	8,530.33	8,727.08	196.75	2.31%
52 Pinellas	857,589,306	909,649,366	52,060,060	6.07%	8,857.29	9,095.13	237.84	2.69%
53 Polk	1,026,658,262	1,107,508,577	80,850,315	7.88%	8,484.94	8,686.35	201.41	2.37%
54 Putnam	88,194,315	91,106,876	2,912,561	3.30%	8,668.88	8,901.64	232.76	2.69%
55 St. Johns	459,201,476	505,497,687	46,296,211	10.08%	8,658.74	8,919.10	260.36	3.01%
56 St. Lucie	418,792,496	460,979,289	42,186,793	10.07%	8,535.29	8,712.53	177.24	2.08%
57 Santa Rosa	262,947,646	282,330,819	19,383,173	7.37%	8,683.90	8,884.85	200.95	2.31%
58 Sarasota	459,116,860	485,743,494	26,626,634	5.80%	9,732.13	9,931.88	199.75	2.05%
59 Seminole	587,749,484	634,184,883	46,435,399	7.90%	8,448.92	8,708.40	259.48	3.07%
60 Sumter	90,924,292	98,199,918	7,275,626	8.00%	9,447.34	9,626.77	179.43	1.90%
61 Suwannee	51,686,240	56,012,964	4,326,724	8.37%	8,368.93	8,623.89	254.96	3.05%
62 Taylor	24,626,363	26,263,010	1,636,647	6.65%	9,087.25	9,301.32	214.07	2.36%
63 Union	20,284,578	21,214,934	930,356	4.59%	8,893.74	9,074.04	180.30	2.03%
64 Volusia	565,693,209	604,177,825	38,484,616	6.80%	8,509.52	8,732.68	223.16	2.62%
65 Wakulla	45,702,279	48,669,548	2,967,269	6.49%	8,779.65	8,995.99	216.34	2.46%
66 Walton	126,951,871	137,232,296	10,280,425	8.10%	10,480.01	10,715.53	235.52	2.25%
67 Washington	30,183,484	31,366,190	1,182,706	3.92%	9,259.62	9,480.83	221.21	2.39%
69 FAMU Lab School	5,303,575	5,399,168	95,593	1.80%	9,514.85	9,686.34	171.49	1.80%
70 FAU Lab - Palm Beach	12,903,862	13,128,860	224,998	1.74%	9,741.78	9,911.64	169.86	1.74%
71 FAU Lab - St. Lucie	12,233,430	0	(12,233,430)	-100.00%	8,166.56	0.00	(8,166.56)	-100.00%
72 FSU Lab - Broward	6,173,702	6,317,284	143,582	2.33%	8,830.30	9,035.66	205.36	2.33%
73 FSU Lab - Leon	15,729,199	16,058,612	329,413	2.09%	8,528.82	8,707.44	178.62	2.09%
74 UF Lab School	11,894,442	12,115,545	221,103	1.86%	8,966.72	9,133.40	166.68	1.86%
75 Virtual School	289,045,701	292,817,947	3,772,246	1.31%	6,162.71	6,293.13	130.42	2.12%
76 FSU Lab - Bay	1,048,248	2,230,196	1,181,948	112.75%	10,855.92	8,920.78	(1,935.14)	-17.83%
77 TCC	0	2,551,216	2,551,216	0.00%	0.00	8,504.05	8,504.05	0.00%
TOTAL	26,609,917,211	28,432,609,972	1,822,692,761	6.85%	8,718.58	8,936.95	218.37	2.50%

2024-25 FEFP HB 5001 Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2024-25	2024-25	\$5,316.31	Comparable	1.0277	Base	0.748	DJJ
	Unweighted	Funded	Times		Small		Mills	Supplemental
	FTE	FTE	FTE	Wage	District	Funding	Compression	Allocation
	-1-	-2-	-3-	Factor	-5-	-6-	-7-	-8-
1 Alachua	32,120.40	35,019.21	186,172,976			186,172,976	7,112,099	139,162
2 Baker	4,931.05	5,310.35	28,231,467		1.0277	29,013,479	2,747,433	0
3 Bay	28,941.76	33,217.57	176,594,900			176,594,900	0	30,756
4 Bradford	3,223.32	3,424.25	18,204,375		1.0277	18,708,636	1,499,198	0
5 Brevard	82,684.39	90,793.79	482,687,934			482,687,934	14,893,112	48,869
6 Broward	280,736.39	310,751.19	1,652,049,659	1.0232		1,690,377,211	0	181,832
7 Calhoun	2,007.04	2,235.49	11,884,558		1.0277	12,213,760	1,148,328	0
8 Charlotte	17,808.32	19,604.20	104,222,005			104,222,005	0	0
9 Citrus	16,820.32	18,032.49	95,866,307			95,866,307	1,708,945	29,818
10 Clay	41,642.18	45,509.45	241,942,344			241,942,344	18,979,673	159,387
11 Collier	51,876.13	57,694.84	306,723,655	1.0506		322,243,872	0	87,929
12 Columbia	10,569.50	11,367.15	60,431,293		1.0277	62,105,240	5,186,242	0
13 Dade	384,643.82	422,754.55	2,247,494,242	1.0183		2,288,623,387	0	134,813
14 DeSoto	4,761.56	5,053.40	26,865,441		1.0277	27,609,614	1,745,255	0
15 Dixie	2,133.77	2,294.54	12,198,486		1.0277	12,536,384	1,113,551	0
16 Duval	147,571.48	160,418.31	852,833,466	1.0072		858,973,867	35,455,524	177,650
17 Escambia	40,398.63	43,911.62	233,447,785			233,447,785	8,881,235	123,561
18 Flagler	14,926.09	16,226.21	86,263,562			86,263,562	0	0
19 Franklin	1,133.74	1,234.90	6,565,111		1.0277	6,746,965	0	0
20 Gadsden	4,794.11	5,149.34	27,375,488		1.0277	28,133,789	2,052,119	0
21 Gilchrist	3,147.36	3,587.93	19,074,548		1.0277	19,602,913	1,556,653	0
22 Glades	1,874.93	2,013.63	10,705,081		1.0277	11,001,612	610,458	0
23 Gulf	1,900.32	2,091.03	11,116,564		1.0277	11,424,493	0	0
24 Hamilton	1,668.97	1,783.05	9,479,247		1.0277	9,741,822	382,845	0
25 Hardee	4,664.84	4,992.69	26,542,688		1.0277	27,277,920	1,690,771	0
26 Hendry	13,152.95	14,194.53	75,462,522		1.0277	77,552,834	7,292,916	0
27 Hernando	26,645.05	29,219.79	155,341,462			155,341,462	7,676,172	18,559
28 Highlands	13,098.07	13,967.87	74,257,527		1.0277	76,314,460	3,937,935	0
29 Hillsborough	240,728.02	266,640.33	1,417,542,653	1.0098		1,431,434,571	63,162,218	203,799
30 Holmes	3,119.32	3,274.58	17,408,682		1.0277	17,890,902	2,028,119	0
31 Indian River	18,211.54	19,956.61	106,095,525			106,095,525	0	0
32 Jackson	5,918.02	6,535.51	34,744,797		1.0277	35,707,228	3,020,143	0
33 Jefferson	872.08	944.63	5,021,946		1.0277	5,161,054	0	0
34 Lafayette	1,153.81	1,288.98	6,852,617		1.0277	7,042,434	652,918	0
35 Lake	53,411.19	58,057.79	308,653,210			308,653,210	12,563,914	928
36 Lee	107,673.04	118,938.33	632,313,033	1.0121		639,964,021	0	128,658
37 Leon	34,752.08	37,436.52	199,024,146			199,024,146	9,225,287	95,654
38 Levy	5,939.17	6,466.82	34,379,620		1.0277	35,331,935	2,230,396	0
39 Liberty	1,279.32	1,457.77	7,749,957		1.0277	7,964,631	752,483	44,473
40 Madison	2,304.27	2,445.55	13,001,302		1.0277	13,361,438	906,016	0
41 Manatee	56,662.13	61,494.63	326,924,516			326,924,516	0	171,802
42 Marion	50,516.01	55,479.27	294,944,998			294,944,998	14,899,697	100,041
43 Martin	19,846.11	22,294.41	118,523,995	1.0123		119,981,840	0	0
44 Monroe	8,912.34	9,779.86	51,992,768	1.0463		54,400,033	0	323
45 Nassau	14,099.59	15,304.96	81,365,912			81,365,912	0	0
46 Okaloosa	33,814.39	37,128.84	197,388,423			197,388,423	4,640,687	32,431
47 Okeechobee	6,447.61	6,881.14	36,582,273		1.0277	37,595,602	1,009,825	0
48 Orange	225,625.11	255,369.46	1,357,623,214	1.0094		1,370,384,872	12,355,231	165,828
49 Osceola	81,378.68	88,744.98	471,795,825			471,795,825	24,297,232	0
50 Palm Beach	210,110.53	234,840.70	1,248,485,962	1.0442		1,303,669,042	0	119,129
51 Pasco	92,870.26	102,478.03	544,804,976			544,804,976	32,807,348	88,445
52 Pinellas	100,014.97	110,875.94	589,450,869	1.0030		591,219,222	0	133,290
53 Polk	127,499.92	138,288.13	735,182,568			735,182,568	50,563,918	138,416
54 Putnam	10,234.84	10,938.55	58,152,723		1.0277	59,763,553	2,438,041	0
55 St. Johns	56,675.85	63,162.37	335,790,739			335,790,739	3,260,562	0
56 St. Lucie	52,909.90	57,035.15	303,216,538			303,216,538	10,478,806	110,236
57 Santa Rosa	31,776.67	35,547.73	188,982,752			188,982,752	11,371,599	0
58 Sarasota	48,907.52	55,313.03	294,061,215	1.0165		298,913,225	0	0
59 Seminole	72,824.49	79,405.54	422,144,466			422,144,466	17,083,897	0
60 Sumter	10,200.71	11,367.62	60,433,792			60,433,792	0	0
61 Suwannee	6,495.09	6,852.33	36,429,111		1.0277	37,438,197	3,038,273	0
62 Taylor	2,823.58	3,174.57	16,876,998		1.0277	17,344,491	546,052	0
63 Union	2,337.98	2,496.00	13,269,510		1.0277	13,637,075	1,583,584	0
64 Volusia	69,185.85	75,511.00	401,439,884			401,439,884	9,798,792	166,905
65 Wakulla	5,410.14	5,894.41	31,336,511		1.0277	32,204,532	2,540,926	0
66 Walton	12,806.86	13,797.45	73,351,521			73,351,521	0	0
67 Washington	3,308.38	3,729.55	19,827,444		1.0277	20,376,664	1,621,669	0
69 FAMU Lab School	557.40	580.30	3,085,055			3,085,055	147,967	0
70 FAU Lab - Palm Beach	1,324.59	1,475.15	7,842,355	1.0442		8,188,987	0	0
71 FAU Lab - St. Lucie	0.00	0.00	0			0	0	0
72 FSU Lab - Broward	699.15	755.67	4,017,376	1.0232		4,110,579	0	0
73 FSU Lab - Leon	1,844.24	1,962.54	10,433,471			10,433,471	489,572	0
74 UF Lab School	1,326.51	1,390.27	7,391,106			7,391,106	293,716	0
75 Virtual School	46,529.79	47,075.71	250,269,068			250,269,068	610,006	0
76 FSU Lab - Bay	250.00	244.50	1,299,838			1,299,838	0	0
77 TCC	300.00	294.91	1,567,833			1,567,833	3,933	0
State	3,181,765.54	3,502,261.49	18,619,107,786			18,841,413,823	426,093,291	2,832,694

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	Educational Enrichment Allocation	ESE Guaranteed Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Safe Schools	State-Funded Discretionary Contribution	Student Transportation	Gross State & Local FEFF	Required Local Effort Taxes	Net State FEFF
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,292,912	15,649,342	0	1,606,323	3,247,661	0	5,153,407	228,373,882	77,784,850	150,589,032
2 Baker	1,898,958	1,693,618	0	353,113	581,321	0	1,892,568	38,180,490	5,276,604	32,903,886
3 Bay	8,462,368	11,280,238	1,206,571	1,580,213	2,682,418	0	4,703,462	206,540,926	101,801,266	104,739,660
4 Bradford	1,726,302	1,773,177	0	253,507	467,391	0	740,945	25,169,156	4,797,318	20,371,838
5 Brevard	21,900,830	40,782,837	3,311,963	4,020,057	6,434,174	0	12,983,976	587,063,752	220,073,472	366,990,280
6 Broward	75,420,279	112,803,969	0	13,071,970	21,516,044	0	35,398,516	1,948,769,821	957,066,923	991,702,898
7 Calhoun	1,546,680	954,333	0	205,466	383,649	0	480,269	16,932,485	1,941,193	14,991,292
8 Charlotte	3,900,435	7,407,055	0	987,352	1,487,659	0	4,360,554	122,365,060	104,001,148	18,363,912
9 Citrus	4,467,518	8,825,057	0	931,154	1,496,947	0	5,140,426	118,466,172	50,801,148	67,665,024
10 Clay	10,943,460	22,675,897	453,831	2,189,200	2,942,274	0	9,266,763	309,552,829	60,724,368	248,828,461
11 Collier	11,651,644	26,205,713	0	2,671,128	3,695,836	0	10,526,396	377,082,518	320,591,349	56,491,169
12 Columbia	3,883,681	4,566,220	0	601,678	1,075,776	0	2,604,077	80,022,914	14,616,394	65,406,520
13 Dade	124,734,787	166,545,790	274,101	17,750,206	31,756,508	0	26,548,233	2,656,367,825	1,647,332,273	1,009,035,552
14 DeSoto	2,473,219	2,171,396	0	325,115	605,654	0	895,735	35,825,988	9,014,753	26,811,235
15 Dixie	891,805	1,022,397	0	203,434	400,515	0	531,509	16,699,595	2,638,987	14,060,608
16 Duval	38,938,005	63,441,502	1,069,417	6,945,170	12,967,048	0	23,332,213	1,041,300,396	358,046,712	683,253,684
17 Escambia	11,140,860	16,583,996	1,668,894	2,031,740	3,948,008	0	9,577,101	287,403,180	101,628,828	185,774,352
18 Flagler	3,911,879	7,905,842	0	829,324	1,183,858	0	3,708,363	103,802,828	55,928,564	47,874,264
19 Franklin	237,175	577,001	0	158,404	348,912	0	350,594	8,419,051	7,155,228	1,263,823
20 Gadsden	1,562,442	1,745,458	0	323,757	565,426	0	2,317,126	36,700,117	7,888,699	28,811,418
21 Gilchrist	2,240,926	1,444,990	0	254,198	428,387	0	660,743	26,188,810	4,308,341	21,880,469
22 Glades	1,630,608	819,727	490,107	193,707	369,049	0	438,446	15,553,714	3,704,488	11,849,226
23 Gulf	377,357	828,755	0	197,439	391,797	0	367,316	13,587,157	11,549,889	2,037,268
24 Hamilton	886,353	589,813	0	181,641	388,417	0	626,961	12,797,852	4,047,697	8,750,155
25 Hardee	1,232,659	1,734,091	0	343,861	596,461	0	1,406,299	34,282,062	8,740,259	25,541,803
26 Hendry	4,021,913	3,467,535	0	771,023	803,921	0	1,843,241	95,753,383	13,840,211	81,913,172
27 Hernando	7,002,159	12,880,784	0	1,382,598	2,024,349	0	6,004,966	192,331,049	57,933,186	134,397,863
28 Highlands	3,428,743	5,469,476	0	737,073	1,260,424	0	3,127,798	94,275,909	28,486,817	65,789,092
29 Hillsborough	64,027,847	91,722,345	1,549,476	11,830,825	15,659,836	0	39,825,817	1,719,416,734	568,580,186	1,150,836,548
30 Holmes	2,597,155	1,185,231	0	261,568	455,007	0	839,980	25,257,962	1,873,148	23,384,814
31 Indian River	3,939,729	7,303,335	0	979,923	1,513,505	0	3,322,097	123,154,114	93,686,492	29,467,622
32 Jackson	2,503,489	2,447,454	0	402,049	623,120	0	1,957,171	46,660,654	7,705,264	38,955,390
33 Jefferson	1,413,299	514,553	0	138,037	345,921	0	291,963	7,864,827	3,771,817	4,093,010
34 Lafayette	748,590	536,738	0	159,377	319,722	0	208,868	9,668,647	1,198,800	8,469,847
35 Lake	14,137,215	22,106,484	0	2,660,204	3,941,238	0	9,962,044	374,025,237	132,127,776	241,897,461
36 Lee	39,268,801	38,531,298	147,984	5,465,085	7,501,968	0	30,382,051	761,389,866	453,552,120	307,837,746
37 Leon	10,060,042	19,423,761	0	1,780,530	3,508,321	0	5,522,851	248,640,592	81,795,780	166,844,812
38 Levy	3,315,649	2,770,487	0	389,085	730,755	0	1,590,858	46,359,165	11,060,318	35,298,847
39 Liberty	822,240	585,575	0	167,263	329,839	0	305,086	10,971,590	1,233,088	9,738,502
40 Madison	1,021,755	1,106,930	0	216,884	419,831	0	679,849	17,712,703	4,084,444	13,628,259
41 Manatee	15,131,478	22,867,691	0	2,865,878	4,465,800	0	9,474,755	381,901,920	225,694,436	156,207,484
42 Marion	14,571,962	20,179,907	0	2,543,586	4,004,965	0	13,665,553	364,910,709	109,813,618	255,097,091
43 Martin	4,578,913	8,253,946	0	1,049,823	1,593,582	0	3,423,115	138,881,219	113,908,630	24,972,589
44 Monroe	1,929,021	4,055,537	994,980	550,604	930,370	0	1,310,291	64,171,159	54,571,508	9,599,651
45 Nassau	5,362,865	5,118,937	0	789,899	1,161,162	0	4,198,079	97,966,854	55,778,460	42,218,394
46 Okaloosa	9,029,541	15,163,639	3,213,835	1,785,741	2,592,864	0	8,567,609	242,414,770	98,170,363	144,244,407
47 Okeechobee	1,985,020	3,761,443	0	428,909	796,721	0	1,965,865	47,543,385	17,987,736	29,555,649
48 Orange	60,380,661	70,248,402	0	10,924,015	17,947,583	0	34,462,996	1,576,869,588	751,126,732	825,742,856
49 Osceola	21,159,327	25,923,633	0	4,046,430	5,475,918	0	16,220,238	568,918,603	177,381,479	391,537,124
50 Palm Beach	46,137,667	89,738,828	22,755	10,071,282	16,202,503	0	34,437,323	1,500,398,529	1,042,614,871	457,783,658
51 Pasco	25,665,075	38,035,254	0	4,687,067	6,345,108	0	21,395,695	673,828,968	180,072,839	493,756,129
52 Pinellas	23,770,377	46,199,322	0	4,658,524	8,625,268	0	13,628,503	688,234,506	443,689,878	244,544,628
53 Polk	36,051,211	50,973,937	0	6,286,090	8,686,845	0	34,357,504	922,240,489	221,558,205	700,682,284
54 Putnam	2,931,902	5,200,326	0	619,132	1,036,370	0	2,860,251	74,849,575	24,484,188	50,365,387
55 St. Johns	15,050,605	25,939,960	0	2,868,980	3,547,703	0	16,400,962	402,859,511	177,503,674	225,355,837
56 St. Lucie	15,834,081	24,303,399	0	2,671,257	3,662,604	0	13,566,152	373,843,073	132,963,576	240,879,497
57 Santa Rosa	8,761,111	11,848,087	1,492,819	1,680,954	2,175,717	0	8,914,793	235,227,832	62,239,750	172,988,082
58 Sarasota	9,893,429	24,453,723	0	2,508,083	4,011,287	0	9,752,646	349,532,393	297,107,330	52,425,063
59 Seminole	19,237,442	33,721,140	0	3,506,398	4,981,410	0	14,754,505	515,429,258	174,870,212	340,559,046
60 Sumter	2,060,832	4,628,158	0	622,029	998,041	0	1,589,641	70,332,493	59,793,166	10,539,327
61 Suwannee	1,703,836	2,553,032	0	411,452	719,112	0	1,378,605	47,242,507	9,633,482	37,609,025
62 Taylor	853,421	1,203,311	0	234,836	503,861	0	757,293	21,443,265	7,428,839	14,014,426
63 Union	1,046,153	1,086,719	0	219,502	397,015	0	605,849	18,575,897	1,351,804	17,224,093
64 Volusia	18,272,938	32,998,964	0	3,420,370	5,478,051	0	14,427,096	486,003,000	193,432,502	292,570,498
65 Wakulla	1,002,485	2,577,091	0	374,714	619,871	0	2,008,923	41,328,542	7,903,940	33,424,602
66 Walton	2,603,372	5,693,989	0	732,921	1,070,145	0	3,614,645	87,066,593	74,012,367	13,054,226
67 Washington	1,760,074	1,328,109	0	265,459	468,932	0	981,258	26,802,165	4,516,141	22,286,024
69 FAMU Lab School	860,185	62,676	0	129,809	281,178	303,164	0	4,470,034	0	4,870,034
70 FAU Lab - Palm Beach	1,451,314	149,967	0	170,838	324,092	1,558,830	0	11,844,028	0	11,844,028
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	196,860	292,222	0	137,390	289,107	566,165	0	5,592,323	0	5,592,323
73 FSU Lab - Leon	1,491,418	347,804	0	198,628	353,158	1,003,064	0	14,317,115	0	14,317,115
74 UF Lab School	1,463,037	460,698	0	170,940	323,945	779,895	0	10,883,337	0	10,883,337
75 Virtual School	0	2,301,628	0	2,588,365	0	37,048,880	0	292,817,947	0	292,817,947
76 FSU Lab - Bay	68,985	53,464	0	113,370	263,984	207,825	0	2,007,466	0	2,007,466
77 TCC	80,178	8,924	0	116,044	266,781	238,872	0	2,282,565	0	2,282,565
State	876,038,544	1,311,814,067	15,896,733	160,000,000	250,000,000	41,706,695	558,596,783	22,484,392,630	10,321,999,924	12,162,392,706

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District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	150,589,032	26,839,099	6,662,165	184,090,296	77,784,850	18,884,475	96,669,325	280,759,621
2 Baker	32,903,886	4,570,095	327,077	37,801,058	5,276,604	1,243,510	6,520,114	44,321,172
3 Bay	104,739,660	28,368,197	2,548,177	135,656,034	101,801,266	24,059,193	125,860,459	261,516,493
4 Bradford	20,371,838	2,736,813	590,325	23,698,976	4,797,318	1,109,584	5,906,902	29,605,878
5 Brevard	366,990,280	70,904,919	16,808,534	454,703,733	220,073,472	52,027,483	272,100,955	726,804,688
6 Broward	991,702,898	244,993,308	75,363,663	1,312,059,869	957,066,923	227,337,586	1,184,404,509	2,496,464,378
7 Calhoun	14,991,292	1,914,196	54,861	16,960,349	1,941,193	476,070	2,417,263	19,377,612
8 Charlotte	18,363,912	16,137,948	3,035,790	37,537,650	104,001,148	24,790,586	128,791,734	166,329,384
9 Citrus	67,665,024	15,021,287	2,360,204	85,046,515	50,801,148	11,904,530	62,705,678	147,752,193
10 Clay	248,828,461	37,524,592	3,820,366	290,173,419	60,724,368	14,723,445	75,447,813	365,621,232
11 Collier	56,491,169	50,261,726	13,077,839	119,830,734	320,591,349	124,443,347	445,034,696	564,865,430
12 Columbia	65,406,520	9,165,726	1,651,189	76,223,435	14,616,394	3,368,165	17,984,559	94,207,994
13 Dade	1,009,035,552	331,131,115	111,451,530	1,451,618,197	1,647,332,273	380,662,508	2,027,994,781	3,479,612,978
14 DeSoto	26,811,235	4,059,469	925,227	31,795,931	9,014,753	2,108,516	11,123,269	42,919,200
15 Dixie	14,060,608	1,873,075	344,829	16,278,512	2,638,987	613,413	3,252,400	19,530,912
16 Duval	683,253,684	125,699,876	33,785,593	842,739,153	358,046,712	83,982,107	442,028,819	1,284,767,972
17 Escambia	185,774,352	35,024,310	7,635,080	228,433,742	101,628,828	23,815,277	125,444,105	353,877,847
18 Flagler	47,874,264	13,170,059	2,435,787	63,480,110	55,928,564	12,992,101	68,920,665	132,400,775
19 Franklin	1,263,823	1,048,943	143,435	2,456,201	7,155,228	2,821,355	9,976,583	12,432,784
20 Gadsden	28,811,418	4,118,243	1,098,674	34,028,335	7,888,699	1,827,989	9,716,688	43,745,023
21 Gilchrist	21,880,469	2,916,452	445,684	25,242,605	4,308,341	990,667	5,299,008	30,541,613
22 Glades	11,849,226	1,709,855	245,649	13,804,730	3,704,488	907,024	4,611,512	18,416,242
23 Gulf	2,037,268	1,820,990	240,211	4,098,469	11,549,889	3,001,847	14,551,736	18,650,205
24 Hamilton	8,750,155	1,479,428	304,124	10,533,707	4,047,697	967,928	5,015,625	15,549,332
25 Hardee	25,541,803	4,371,984	177,219	30,091,006	8,740,259	2,084,730	10,824,989	40,915,995
26 Hendry	81,913,172	7,253,415	561,877	89,728,464	13,840,211	3,352,486	17,192,697	106,921,161
27 Hernando	134,397,863	23,071,627	4,325,644	161,795,134	57,933,186	13,889,110	71,822,296	233,617,430
28 Highlands	65,789,092	11,320,461	2,035,315	79,144,868	28,486,817	6,662,958	35,149,775	114,294,643
29 Hillsborough	1,150,836,548	215,150,829	36,126,138	1,402,113,515	568,580,186	131,671,201	700,251,387	2,102,364,902
30 Holmes	23,384,814	2,818,721	133,874	26,337,409	1,873,148	496,497	2,369,645	28,707,054
31 Indian River	29,467,622	16,253,944	4,063,954	49,785,520	93,686,492	22,583,789	116,270,281	166,055,801
32 Jackson	38,955,390	5,547,282	452,913	44,955,585	7,705,264	1,769,585	9,474,849	54,430,434
33 Jefferson	4,093,010	678,668	454,715	5,226,393	3,771,817	885,536	4,657,353	9,883,746
34 Lafayette	8,469,847	1,076,103	77,546	9,623,496	1,198,800	280,922	1,479,722	11,103,218
35 Lake	241,897,461	46,183,900	9,305,968	297,387,329	132,127,776	30,664,467	162,792,243	460,179,572
36 Lee	307,837,746	100,741,631	16,360,244	424,939,621	453,552,120	108,596,987	562,149,107	987,088,728
37 Leon	166,844,812	30,311,132	5,621,023	202,776,967	81,795,780	18,901,218	100,696,998	303,473,965
38 Levy	35,298,847	5,217,715	951,522	41,468,084	11,060,318	2,576,493	13,636,811	55,104,895
39 Liberty	9,738,502	1,204,732	39,625	10,982,859	1,233,088	282,929	1,516,017	12,498,876
40 Madison	13,628,259	2,093,551	206,217	15,928,027	4,084,444	958,934	5,043,378	20,971,405
41 Manatee	156,207,484	50,446,735	10,210,875	216,865,094	225,694,436	53,781,280	279,475,716	496,340,810
42 Marion	255,097,091	44,593,195	7,616,852	307,307,138	109,813,618	25,985,633	135,799,251	443,106,389
43 Martin	24,972,589	17,882,902	5,273,865	48,129,356	113,908,630	26,852,712	140,761,342	188,890,698
44 Monroe	9,599,651	8,709,532	2,707,995	21,017,178	54,571,508	40,455,389	95,026,897	116,044,075
45 Nassau	42,218,394	12,496,973	2,647,173	57,362,540	55,778,460	13,107,850	68,886,310	126,248,850
46 Okaloosa	144,244,407	30,455,381	4,404,346	179,104,134	98,170,363	22,727,153	120,897,516	300,001,650
47 Okeechobee	29,555,649	5,899,520	569,650	36,024,819	17,987,736	4,208,579	22,196,315	58,221,134
48 Orange	825,742,856	205,224,864	45,197,424	1,076,165,144	751,126,732	170,255,393	921,382,125	1,997,547,269
49 Osceola	391,537,124	70,843,681	12,568,246	474,949,051	177,381,479	41,566,838	218,948,317	693,897,368
50 Palm Beach	457,783,658	191,872,390	53,849,903	703,505,951	1,042,614,871	247,265,670	1,289,880,541	1,993,386,492
51 Pasco	493,756,129	83,104,259	11,195,967	588,056,355	180,072,839	42,356,756	222,429,595	810,485,950
52 Pinellas	244,544,628	84,042,401	32,777,430	361,364,459	443,689,878	104,595,029	548,284,907	909,649,366
53 Polk	700,682,284	114,282,866	18,357,233	833,322,383	221,558,205	52,627,989	274,186,194	1,107,508,577
54 Putnam	50,365,387	9,378,102	1,033,629	60,777,118	24,484,188	5,845,570	30,329,758	91,106,876
55 St. Johns	225,355,837	50,253,436	9,774,744	285,384,017	177,503,674	42,609,996	220,113,670	505,497,687
56 St. Lucie	240,879,497	46,027,452	8,765,104	295,672,053	132,963,576	32,343,660	165,307,236	460,979,289
57 Santa Rosa	172,988,082	29,348,753	3,407,444	205,744,279	62,239,750	14,346,790	76,586,540	282,330,819
58 Sarasota	52,425,063	45,649,521	10,360,828	108,435,412	297,107,330	80,200,752	377,308,082	485,743,494
59 Seminole	340,559,046	60,741,134	16,157,557	417,457,737	174,870,212	41,856,934	216,727,146	634,184,883
60 Sumter	10,539,327	9,494,406	1,170,985	21,204,718	59,793,166	17,202,034	76,995,200	98,199,918
61 Suwannee	37,609,025	5,481,622	1,070,287	44,160,934	9,633,482	2,218,548	11,852,030	56,012,964
62 Taylor	14,014,426	2,463,347	617,189	17,094,962	7,428,839	1,739,209	9,168,048	26,263,010
63 Union	17,224,093	2,161,581	168,802	19,554,476	1,351,804	308,654	1,660,458	21,214,934
64 Volusia	292,570,498	59,933,580	12,044,721	364,548,799	193,432,502	46,196,524	239,629,026	604,177,825
65 Wakulla	33,424,602	5,058,337	444,886	38,927,825	7,903,940	1,837,783	9,741,723	48,669,548
66 Walton	13,054,226	11,372,543	3,598,468	28,025,237	74,012,367	35,194,692	109,207,059	137,232,296
67 Washington	22,286,024	3,107,170	400,877	25,794,071	4,516,141	1,055,978	5,572,119	31,366,190
69 FAMU Lab School	4,870,034	529,134	0	5,399,168	0	0	5,399,168	5,399,168
70 FAU Lab - Palm Beach	11,844,028	1,284,832	0	13,128,860	0	0	13,128,860	13,128,860
71 FAU Lab - St. Lucie	0	0	0	0	0	0	0	0
72 FSU Lab - Broward	5,592,323	724,961	0	6,317,284	0	0	6,317,284	6,317,284
73 FSU Lab - Leon	14,317,115	1,741,497	0	16,058,612	0	0	16,058,612	16,058,612
74 UF Lab School	10,883,337	1,232,208	0	12,115,545	0	0	12,115,545	12,115,545
75 Virtual School	292,817,947	0	0	292,817,947	0	0	292,817,947	292,817,947
76 FSU Lab - Bay	2,007,466	222,730	0	2,230,196	0	0	2,230,196	2,230,196
77 TCC	2,282,565	268,651	0	2,551,216	0	0	2,551,216	2,551,216
State	12,162,392,706	2,772,115,112	642,642,287	15,577,150,105	10,321,999,924	2,533,459,943	12,855,459,867	28,432,609,972

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District	FES Scholarship Funding	State-Funded Discretionary Supplement	Adjusted FES Funding	Adjusted Net State FEFP	Adjusted Total Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	34,271,566	6,662,165	27,609,401	122,979,631	253,150,220
2 Baker	2,030,309	327,077	1,703,232	31,200,654	42,617,940
3 Bay	12,488,338	2,548,177	9,940,161	94,799,499	251,576,332
4 Bradford	3,226,416	590,325	2,636,091	17,735,747	26,969,787
5 Brevard	85,705,739	16,808,534	68,897,205	298,093,075	657,907,483
6 Broward	328,900,661	75,363,663	253,536,998	738,165,900	2,242,927,380
7 Calhoun	424,697	54,861	369,836	14,621,456	19,007,776
8 Charlotte	11,262,023	3,035,790	8,226,233	10,137,679	158,103,151
9 Citrus	11,142,415	2,360,204	8,782,211	58,882,813	138,969,982
10 Clay	23,200,215	3,820,366	19,379,849	229,448,612	346,241,383
11 Collier	39,693,977	13,077,839	26,616,138	29,875,031	538,249,292
12 Columbia	10,526,024	1,651,189	8,874,835	56,531,685	85,333,159
13 Dade	483,737,416	111,451,530	372,285,886	636,749,666	3,107,327,092
14 DeSoto	5,028,016	925,227	4,102,789	22,708,446	38,816,411
15 Dixie	1,844,101	344,829	1,499,272	12,561,336	18,031,640
16 Duval	167,814,401	33,785,593	134,028,808	549,224,876	1,150,739,164
17 Escambia	35,904,186	7,635,080	28,269,106	157,505,246	325,608,741
18 Flagler	11,392,663	2,435,787	8,956,876	38,917,388	123,443,899
19 Franklin	461,472	143,435	318,037	945,786	12,114,747
20 Gadsden	5,503,858	1,098,674	4,405,184	24,406,234	39,339,839
21 Gilchrist	2,575,337	445,684	2,129,653	19,750,816	28,411,960
22 Glades	1,146,765	245,649	901,116	10,948,110	17,515,126
23 Gulf	755,381	240,211	515,170	1,522,098	18,135,035
24 Hamilton	1,331,626	304,124	1,027,502	7,722,653	14,521,830
25 Hardee	998,361	177,219	821,142	24,720,661	40,094,853
26 Hendry	4,685,799	561,877	4,123,922	77,789,250	102,797,239
27 Hernando	24,717,863	4,325,644	20,392,219	114,005,644	213,225,211
28 Highlands	10,102,758	2,035,315	8,067,443	57,721,649	106,227,200
29 Hillsborough	183,769,353	36,126,138	147,643,215	1,003,193,333	1,954,721,687
30 Holmes	924,091	133,874	790,217	22,594,597	27,916,837
31 Indian River	15,610,452	4,063,954	11,546,498	17,921,124	154,509,303
32 Jackson	2,479,344	452,913	2,026,431	36,928,959	52,404,003
33 Jefferson	1,732,017	454,715	1,277,302	2,815,708	8,606,444
34 Lafayette	413,967	77,546	336,421	8,133,426	10,766,797
35 Lake	48,951,652	9,305,968	39,645,684	202,251,777	420,533,888
36 Lee	66,480,943	16,360,244	50,120,699	257,717,047	936,968,029
37 Leon	29,748,413	5,621,023	24,127,390	142,717,422	279,346,575
38 Levy	4,920,447	951,522	3,968,925	31,329,922	51,135,970
39 Liberty	461,040	39,625	421,415	9,317,087	12,077,461
40 Madison	1,050,872	206,217	844,655	12,783,604	20,126,750
41 Manatee	44,364,680	10,210,875	34,153,805	122,053,679	462,187,005
42 Marion	41,249,036	7,616,852	33,632,184	221,464,907	409,474,205
43 Martin	19,892,500	5,273,865	14,618,635	10,353,954	174,272,063
44 Monroe	6,108,378	2,707,995	3,400,383	6,199,268	112,643,692
45 Nassau	10,765,783	2,647,173	8,118,610	34,099,784	118,130,240
46 Okaloosa	21,111,401	4,404,346	16,707,055	127,537,352	283,294,595
47 Okeechobee	2,708,730	569,650	2,139,080	27,416,569	56,082,054
48 Orange	205,375,799	45,197,424	160,178,375	665,564,481	1,837,368,894
49 Osceola	65,990,498	12,568,246	53,422,252	338,114,872	640,475,116
50 Palm Beach	214,017,925	53,849,903	160,168,022	297,615,636	1,833,218,470
51 Pasco	65,255,708	11,195,967	54,059,741	439,696,388	756,426,209
52 Pinellas	128,845,588	32,777,430	96,068,158	148,476,470	813,581,208
53 Polk	102,204,471	18,357,233	83,847,238	616,835,046	1,023,661,339
54 Putnam	4,702,475	1,033,629	3,668,846	46,696,541	87,438,030
55 St. Johns	45,233,817	9,774,744	35,459,073	189,896,764	470,038,614
56 St. Lucie	43,631,016	8,765,104	34,865,912	206,013,585	426,113,377
57 Santa Rosa	19,163,103	3,407,444	15,755,659	157,232,423	266,575,160
58 Sarasota	36,995,534	10,360,828	26,634,706	25,790,357	459,108,788
59 Seminole	81,494,669	16,157,557	65,337,112	275,221,934	568,847,771
60 Sumter	4,657,346	1,170,985	3,486,361	7,052,966	94,713,557
61 Suwannee	5,771,300	1,070,287	4,701,013	32,908,012	51,311,951
62 Taylor	2,625,629	617,189	2,008,440	12,005,986	24,254,570
63 Union	983,222	168,802	814,420	16,409,673	20,400,514
64 Volusia	61,256,685	12,044,721	49,211,964	243,358,534	554,965,861
65 Wakulla	2,423,681	444,886	1,978,795	31,445,807	46,690,753
66 Walton	10,280,875	3,598,468	6,682,407	6,371,819	130,549,889
67 Washington	1,988,092	400,877	1,587,215	20,698,809	29,778,975
69 FAMU Lab School	0	0	0	4,870,034	5,399,168
70 FAU Lab - Palm Beach	0	0	0	11,844,028	13,128,860
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	5,592,323	6,317,284
73 FSU Lab - Leon	0	0	0	14,317,115	16,058,612
74 UF Lab School	0	0	0	10,883,337	12,115,545
75 Virtual School	0	0	0	292,817,947	292,817,947
76 FSU Lab - Bay	0	0	0	2,007,466	2,230,196
77 TCC	0	0	0	2,282,565	2,551,216

State 2,926,512,915 642,642,287 2,283,870,628 9,878,522,078 26,148,739,344

2024-25 FEFP HB 5001 Calculation
Family Empowerment Scholarship (FES) Funding

District	FES - Educational Options (EO)		FES - Unique Abilities (UA)		Total	
	UFTE	Funds	UFTE	Funds	UFTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	2,452.25	19,010,350	1,501.51	15,261,216	3,953.76	34,271,566
2 Baker	79.50	647,966	118.60	1,382,343	198.10	2,030,309
3 Bay	691.50	5,415,237	571.85	7,073,101	1,263.35	12,488,338
4 Bradford	211.00	1,767,103	141.89	1,459,313	352.89	3,226,416
5 Brevard	4,993.75	38,736,156	4,389.73	46,969,583	9,383.48	85,705,739
6 Broward	27,922.00	219,220,777	10,252.28	109,679,884	38,174.28	328,900,661
7 Calhoun	9.25	78,609	25.69	346,088	34.94	424,697
8 Charlotte	813.00	6,713,752	402.78	4,548,271	1,215.78	11,262,023
9 Citrus	848.50	6,608,335	430.12	4,534,080	1,278.62	11,142,415
10 Clay	1,448.50	11,140,042	1,127.85	12,060,173	2,576.35	23,200,215
11 Collier	2,708.00	25,540,566	1,090.76	14,153,411	3,798.76	39,693,977
12 Columbia	755.00	5,967,087	433.65	4,558,937	1,188.65	10,526,024
13 Dade	37,448.25	298,596,252	17,155.41	185,141,164	54,603.66	483,737,416
14 DeSoto	399.00	3,300,505	153.14	1,727,511	552.14	5,028,016
15 Dixie	120.00	994,530	79.66	849,571	199.66	1,844,101
16 Duval	13,436.75	104,271,236	6,137.30	63,543,165	19,574.05	167,814,401
17 Escambia	3,200.25	24,805,669	1,076.89	11,098,517	4,277.14	35,904,186
18 Flagler	803.25	6,194,306	485.26	5,198,357	1,288.51	11,392,663
19 Franklin	27.00	250,552	14.64	210,920	41.64	461,472
20 Gadsden	409.50	3,337,525	200.59	2,166,333	610.09	5,503,858
21 Gilchrist	146.50	1,251,683	117.52	1,323,654	264.02	2,575,337
22 Glades	91.75	807,378	30.96	339,387	122.71	1,146,765
23 Gulf	71.50	645,248	6.82	110,133	78.32	755,381
24 Hamilton	101.00	858,908	41.37	472,718	142.37	1,331,626
25 Hardee	47.50	383,570	57.40	614,791	104.90	998,361
26 Hendry	522.00	3,852,140	83.53	833,659	605.53	4,685,799
27 Hernando	1,441.25	11,128,612	1,220.57	13,589,251	2,661.82	24,717,863
28 Highlands	881.75	7,041,420	303.73	3,061,338	1,185.48	10,102,758
29 Hillsborough	15,248.25	118,352,613	6,125.76	65,416,740	21,374.01	183,769,353
30 Holmes	57.00	485,056	41.17	439,035	98.17	924,091
31 Indian River	1,185.50	9,540,589	572.41	6,069,863	1,757.91	15,610,452
32 Jackson	213.25	1,789,138	56.78	690,206	270.03	2,479,344
33 Jefferson	98.25	946,282	62.58	785,735	160.83	1,732,017
34 Lafayette	25.75	221,501	17.78	192,466	43.53	413,967
35 Lake	3,066.25	23,628,234	2,471.83	25,323,418	5,538.08	48,951,652
36 Lee	5,162.00	42,167,925	2,189.63	24,313,018	7,351.63	66,480,943
37 Leon	1,948.25	15,111,213	1,379.69	14,637,200	3,327.94	29,748,413
38 Levy	343.50	2,869,461	190.08	2,050,986	533.58	4,920,447
39 Liberty	0.00	0	21.57	461,040	21.57	461,040
40 Madison	89.50	746,204	29.17	304,668	118.67	1,050,872
41 Manatee	2,854.00	22,291,438	2,089.13	22,073,242	4,943.13	44,364,680
42 Marion	3,126.00	24,045,278	1,697.54	17,203,758	4,823.54	41,249,036
43 Martin	1,272.25	10,674,980	813.18	9,217,520	2,085.43	19,892,500
44 Monroe	296.25	3,446,627	190.27	2,661,751	486.52	6,108,378
45 Nassau	765.00	6,249,015	434.21	4,516,768	1,199.21	10,765,783
46 Okaloosa	1,261.75	10,016,450	1,031.07	11,094,951	2,292.82	21,111,401
47 Okeechobee	186.75	1,519,207	110.61	1,189,523	297.36	2,708,730
48 Orange	16,281.25	127,655,987	6,946.23	77,719,812	23,227.48	205,375,799
49 Osceola	4,969.75	38,308,432	2,614.87	27,682,066	7,584.62	65,990,498
50 Palm Beach	16,041.75	131,996,155	7,616.37	82,021,770	23,658.12	214,017,925
51 Pasco	3,838.00	29,609,439	3,258.97	35,646,269	7,096.97	65,255,708
52 Pinellas	10,579.25	84,258,570	4,196.14	44,587,018	14,775.39	128,845,588
53 Polk	7,462.50	57,650,027	4,364.09	44,554,444	11,826.59	102,204,471
54 Putnam	334.25	2,745,010	193.37	1,957,465	527.62	4,702,475
55 St. Johns	2,963.75	23,210,547	1,935.11	22,023,270	4,898.86	45,233,817
56 St. Lucie	3,005.00	23,599,579	1,825.11	20,031,437	4,830.11	43,631,016
57 Santa Rosa	1,521.25	11,775,583	693.26	7,387,520	2,214.51	19,163,103
58 Sarasota	2,645.00	22,406,540	1,233.92	14,588,994	3,878.92	36,995,534
59 Seminole	5,430.25	42,325,765	3,698.21	39,168,904	9,128.46	81,494,669
60 Sumter	190.00	1,614,298	249.31	3,043,048	439.31	4,657,346
61 Suwannee	484.25	3,857,395	187.02	1,913,905	671.27	5,771,300
62 Taylor	253.00	2,082,827	49.29	542,802	302.29	2,625,629
63 Union	60.25	509,218	43.17	474,004	103.42	983,222
64 Volusia	4,667.00	35,734,269	2,431.45	25,522,416	7,098.45	61,256,685
65 Wakulla	158.50	1,256,522	114.77	1,167,159	273.27	2,423,681
66 Walton	548.25	5,204,576	423.66	5,076,299	971.91	10,280,875
67 Washington	164.75	1,420,944	49.72	567,148	214.47	1,988,092
69 FAMU Lab School	0.00	0	0.00	0	0.00	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0.00	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0.00	0
72 FSU Lab - Broward	0.00	0	0.00	0	0.00	0
73 FSU Lab - Leon	0.00	0	0.00	0	0.00	0
74 UF Lab School	0.00	0	0.00	0	0.00	0
75 Virtual School	0.00	0	0.00	0	0.00	0
76 FSU Lab - Bay	0.00	0	0.00	0	0.00	0
77 TCC	0.00	0	0.00	0	0.00	0
State	220,877.00	1,749,888,408	109,300.00	1,176,624,507	330,177.00	2,926,512,915

2024-25 FEFP HB 5001 Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,493.12	8,659.29	6,808.68	2,425.48	3,725.80	1,573.66	807.93	66.69	31.48	528.27	32,120.40
2 Baker	1,326.48	1,523.23	879.16	273.53	368.50	218.23	8.23	15.78	3.55	314.36	4,931.05
3 Bay	6,157.97	8,429.85	6,321.37	1,952.01	2,276.75	1,279.56	1,144.61	691.24	140.08	548.32	28,941.76
4 Bradford	839.72	860.88	500.19	271.59	370.92	258.94	10.24	14.21	1.36	95.27	3,223.32
5 Brevard	18,695.16	21,440.29	16,294.19	6,381.48	9,174.25	6,419.46	1,855.71	688.19	132.96	1,602.70	82,684.39
6 Broward	55,965.53	75,409.50	61,060.83	17,866.36	23,032.37	16,542.18	22,361.37	2,032.00	581.75	5,884.50	280,736.39
7 Calhoun	438.38	550.33	412.39	176.26	163.44	131.46	6.23	33.05	1.37	94.13	2,007.04
8 Charlotte	3,781.33	5,179.64	4,237.49	1,118.70	1,357.81	1,125.60	442.94	170.01	34.12	360.68	17,808.32
9 Citrus	4,195.39	4,932.51	3,605.05	1,032.75	1,554.10	726.37	116.70	116.82	5.70	534.93	16,820.32
10 Clay	8,553.49	10,482.56	8,785.89	3,506.18	5,082.49	2,707.52	988.74	366.17	59.31	1,109.83	41,642.18
11 Collier	9,609.37	13,573.23	10,557.96	2,679.30	4,692.32	3,286.76	5,804.94	588.39	85.99	997.87	51,876.13
12 Columbia	2,849.89	3,186.54	1,836.94	759.21	802.10	537.80	64.52	78.68	2.39	451.43	10,569.50
13 Dade	64,138.20	89,748.57	76,410.94	26,634.30	39,748.51	26,965.00	49,589.16	2,902.55	364.32	8,142.27	384,643.82
14 DeSoto	1,121.06	1,443.04	929.45	320.02	298.05	222.09	274.04	1.44	3.61	148.76	4,761.56
15 Dixie	509.08	639.37	379.24	228.39	179.04	98.66	20.43	9.98	0.00	69.58	2,133.77
16 Duval	35,936.56	40,262.08	27,518.08	9,598.54	14,226.47	9,280.36	7,363.40	1,148.27	223.46	2,014.26	147,571.48
17 Escambia	10,467.20	11,087.24	7,790.55	2,571.19	3,591.34	2,868.38	604.52	158.98	90.82	1,168.41	40,398.63
18 Flagler	3,262.57	4,443.30	3,297.01	807.31	1,185.19	984.95	376.72	139.55	29.20	400.29	14,926.09
19 Franklin	274.53	305.52	187.38	94.91	122.94	69.52	31.40	13.81	0.89	32.84	1,133.74
20 Gadsden	1,412.38	1,363.43	995.60	284.47	348.12	226.09	45.47	34.38	6.88	77.29	4,794.11
21 Gilchrist	718.57	900.16	506.17	293.77	295.97	164.82	78.31	65.81	6.23	117.55	3,147.36
22 Glades	491.20	654.76	257.28	151.88	188.44	59.36	57.16	4.36	1.02	9.47	1,874.93
23 Gulf	419.75	578.05	388.96	136.12	180.62	109.25	10.93	36.89	3.56	36.19	1,900.32
24 Hamilton	406.06	563.69	319.85	79.94	92.55	63.25	91.02	3.24	1.14	48.23	1,668.97
25 Hardee	1,069.86	1,467.47	979.07	214.66	298.58	241.00	212.74	15.37	2.60	163.49	4,664.84
26 Hendry	2,692.05	4,192.56	3,308.76	465.71	717.60	575.82	832.14	26.11	15.89	326.31	13,152.95
27 Hernando	6,166.70	7,995.56	5,638.88	1,895.30	2,109.09	1,422.94	507.95	207.90	61.30	639.43	26,645.05
28 Highlands	2,994.73	3,697.34	2,659.43	899.84	1,157.90	789.68	414.31	46.22	8.15	430.47	13,098.07
29 Hillsborough	50,432.40	66,656.38	52,534.15	13,764.79	21,034.49	9,807.01	18,243.03	2,258.82	363.91	5,633.04	240,728.02
30 Holmes	799.57	1,011.97	670.07	157.03	226.45	170.11	2.66	3.00	1.46	77.00	3,119.32
31 Indian River	4,140.37	5,200.01	3,874.36	1,117.13	1,602.58	1,059.92	620.66	178.68	29.90	387.93	18,211.54
32 Jackson	1,587.35	1,781.25	1,075.54	512.92	429.97	205.94	46.28	74.45	1.89	202.43	5,918.02
33 Jefferson	202.09	231.45	163.61	60.29	96.89	47.91	35.88	2.62	0.00	31.34	872.08
34 Lafayette	253.42	315.70	218.26	105.82	109.33	60.37	20.98	2.32	1.14	66.47	1,153.81
35 Lake	12,716.95	15,321.07	10,760.67	3,498.76	4,353.21	3,224.85	1,793.91	324.27	33.97	1,383.53	53,411.19
36 Lee	21,738.34	30,144.62	22,938.38	4,176.93	6,937.27	5,856.04	12,333.71	1,169.07	119.97	2,258.71	107,673.04
37 Leon	8,428.00	9,985.58	7,111.52	2,953.24	3,166.68	1,925.95	475.78	141.84	22.19	541.30	34,752.08
38 Levy	1,463.36	1,740.16	945.88	491.18	585.66	353.34	119.33	14.13	2.43	223.70	5,939.17
39 Liberty	290.15	371.54	236.13	108.10	110.75	66.06	3.11	15.70	11.79	65.99	1,279.32
40 Madison	552.61	683.71	451.76	182.31	182.71	135.38	13.66	5.75	0.00	96.38	2,304.27
41 Manatee	12,029.99	15,587.70	11,419.50	3,530.97	5,042.98	3,384.49	3,965.27	220.97	119.15	1,361.11	56,662.13
42 Marion	11,775.10	14,501.93	9,700.79	3,341.39	4,307.49	3,046.04	1,803.43	581.60	54.06	1,404.18	50,516.01
43 Martin	3,801.70	5,611.24	4,536.74	1,370.26	1,855.34	804.37	1,154.23	45.34	151.57	515.32	19,846.11
44 Monroe	1,650.95	2,203.35	1,635.76	617.26	907.25	581.35	1,054.78	60.39	7.40	193.85	8,912.34
45 Nassau	3,574.72	4,395.51	2,821.60	837.50	1,049.87	753.91	120.92	93.15	12.93	439.48	14,099.59
46 Okaloosa	8,142.96	9,826.23	6,866.06	2,334.55	2,947.51	1,676.72	1,099.54	195.03	89.94	635.85	33,814.39
47 Okeechobee	1,336.27	1,520.89	1,143.85	529.91	892.37	489.16	345.45	5.73	2.94	181.04	6,447.61
48 Orange	47,659.09	62,739.93	46,431.63	9,363.51	17,169.64	12,265.87	20,614.85	4,038.93	517.76	4,823.90	225,625.11
49 Osceola	15,308.58	22,959.28	17,930.12	3,571.66	5,613.79	4,416.44	9,084.04	632.38	120.48	1,741.91	81,378.68
50 Palm Beach	39,266.43	53,751.91	46,233.09	14,081.61	19,332.77	10,257.44	21,601.42	1,116.66	390.27	4,078.93	210,110.53
51 Pasco	21,511.20	26,790.98	19,500.92	4,981.41	8,461.07	5,282.76	3,093.34	1,199.67	176.93	1,871.98	92,870.26
52 Pinellas	21,012.83	26,091.97	22,855.45	7,472.57	10,855.70	4,318.29	3,440.69	1,027.62	175.01	2,764.84	100,014.97
53 Polk	28,154.93	34,352.37	25,575.14	7,609.83	11,241.64	8,132.49	8,325.39	470.21	559.20	3,078.72	127,499.92
54 Putnam	2,507.38	2,740.43	1,597.24	732.62	1,181.73	749.52	381.67	12.88	6.96	324.41	10,234.84
55 St. Johns	12,536.46	16,281.66	11,418.45	3,500.29	6,407.11	4,386.79	582.19	490.32	155.63	916.95	56,675.85
56 St. Lucie	11,618.37	15,557.02	11,758.95	2,914.30	3,802.00	2,464.01	3,489.06	98.68	20.67	1,186.84	52,909.90
57 Santa Rosa	7,523.17	9,635.37	7,072.30	1,726.72	2,573.55	1,780.28	220.61	526.05	54.38	664.24	31,776.67
58 Sarasota	9,889.39	12,706.10	9,878.30	3,120.88	5,414.56	3,556.42	2,563.30	745.86	77.76	954.95	48,907.52
59 Seminole	15,913.82	19,582.21	14,426.95	4,737.68	7,919.91	5,905.06	2,296.77	365.46	68.89	1,607.74	72,824.49
60 Sumter	2,459.86	2,953.27	1,765.89	720.15	956.43	649.78	258.86	82.29	9.47	344.71	10,200.71
61 Suwannee	1,573.67	1,989.48	1,313.50	403.06	535.44	360.12	149.26	3.52	1.43	165.61	6,495.09
62 Taylor	850.54	789.55	525.15	227.99	244.40	121.50	0.00	15.13	1.33	47.99	2,823.58
63 Union	622.36	746.36	321.45	171.85	246.99	127.31	0.00	1.65	3.06	96.95	2,337.98
64 Volusia	15,220.16	18,697.36	13,425.33	4,968.39	7,039.93	5,067.92	1,948.39	650.09	53.91	2,114.37	69,185.85
65 Wakulla	1,356.05	1,561.60	1,005.91	520.96	454.87	299.99	8.37	38.36	6.58	157.45	5,410.14
66 Walton	2,998.41	3,647.87	2,639.40	968.27	1,109.67	554.78	516.67	15.56	7.52	348.71	12,806.86
67 Washington	924.85	994.75	561.94	211.25	259.64	211.02	10.37	49.71	11.35	73.50	3,308.38
69 FAMU Lab School	155.60	210.09	156.21	7.81	11.73	12.97	0.00	0.00	0.00	2.99	557.40
70 FAU Lab - Palm Beach	217.56	347.10	684.78	30.39	37.54	5.00	2.22	0.00	0.00	0.00	1,324.59
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	339.62	176.02	0.00	71.97	70.14	0.00	41.40	0.00	0.00	0.00	699.15
73 FSU Lab - Leon	404.50	650.10	500.42	38.10	92.10	81.72	9.86	0.00	0.00	67.44	1,844.24
74 UF Lab School	205.37	445.00	420.22	31.92	131.63	58.66	0.00	0.00	0.00	33.71	1,326.51
75 Virtual School	3,953.77	11,832.75	28,150.70	133.88	603.33	677.41	45.86	0.00	0.00	1,132.09	46,529.79
76 FSU Lab - Bay	0.00	0.00	224.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	250.00
77 TCC	0.00	0.00	280.74	0.00	0.00	4.34	0.00	0.00	0.00	14.92	300.00

2024-25 FEFP HB 5001 Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Unweighted FTE
	-1-	-2-	-3-	-5-	-6-	-7-	-8-	-10-
1 Alachua	9,918.60	12,385.09	8,382.34	807.93	66.69	31.48	528.27	32,120.40
2 Baker	1,600.01	1,891.73	1,097.39	8.23	15.78	3.55	314.36	4,931.05
3 Bay	8,109.98	10,706.60	7,600.93	1,144.61	691.24	140.08	548.32	28,941.76
4 Bradford	1,111.31	1,231.80	759.13	10.24	14.21	1.36	95.27	3,223.32
5 Brevard	25,076.64	30,614.54	22,713.65	1,855.71	688.19	132.96	1,602.70	82,684.39
6 Broward	73,831.89	98,441.87	77,603.01	22,361.37	2,032.00	581.75	5,884.50	280,736.39
7 Calhoun	614.64	713.77	543.85	6.23	33.05	1.37	94.13	2,007.04
8 Charlotte	4,900.03	6,537.45	5,363.09	442.94	170.01	34.12	360.68	17,808.32
9 Citrus	5,228.14	6,486.61	4,331.42	116.70	116.82	5.70	534.93	16,820.32
10 Clay	12,059.67	15,565.05	11,493.41	988.74	366.17	59.31	1,109.83	41,642.18
11 Collier	12,288.67	18,265.55	13,844.72	5,804.94	588.39	85.99	997.87	51,876.13
12 Columbia	3,609.10	3,988.64	2,374.74	64.52	78.68	2.39	451.43	10,569.50
13 Dade	90,772.50	129,497.08	103,375.94	49,589.16	2,902.55	364.32	8,142.27	384,643.82
14 DeSoto	1,441.08	1,741.09	1,151.54	274.04	1.44	3.61	148.76	4,761.56
15 Dixie	737.47	818.41	477.90	20.43	9.98	0.00	69.58	2,133.77
16 Duval	45,535.10	54,488.55	36,798.44	7,363.40	1,148.27	223.46	2,014.26	147,571.48
17 Escambia	13,038.39	14,678.58	10,658.93	604.52	158.98	90.82	1,168.41	40,398.63
18 Flagler	4,069.88	5,628.49	4,281.96	376.72	139.55	29.20	400.29	14,926.09
19 Franklin	369.44	428.46	256.90	31.40	13.81	0.89	32.84	1,133.74
20 Gadsden	1,696.85	1,711.55	1,221.69	45.47	34.38	6.88	77.29	4,794.11
21 Gilchrist	1,012.34	1,196.13	670.99	78.31	65.81	6.23	117.55	3,147.36
22 Glades	643.08	843.20	316.64	57.16	4.36	1.02	9.47	1,874.93
23 Gulf	555.87	758.67	498.21	10.93	36.89	3.56	36.19	1,900.32
24 Hamilton	486.00	656.24	383.10	91.02	3.24	1.14	48.23	1,668.97
25 Hardee	1,284.52	1,766.05	1,220.07	212.74	15.37	2.60	163.49	4,664.84
26 Hendry	3,157.76	4,910.16	3,884.58	832.14	26.11	15.89	326.31	13,152.95
27 Hernando	8,062.00	10,104.65	7,061.82	507.95	207.90	61.30	639.43	26,645.05
28 Highlands	3,894.57	4,855.24	3,449.11	414.31	46.22	8.15	430.47	13,098.07
29 Hillsborough	64,197.19	87,690.87	62,341.16	18,243.03	2,258.82	363.91	5,633.04	240,728.02
30 Holmes	956.60	1,238.42	840.18	2.66	3.00	1.46	77.00	3,119.32
31 Indian River	5,257.50	6,802.59	4,934.28	620.66	178.68	29.90	387.93	18,211.54
32 Jackson	2,100.27	2,211.22	1,281.48	46.28	74.45	1.89	202.43	5,918.02
33 Jefferson	262.38	328.34	211.52	35.88	2.62	0.00	31.34	872.08
34 Lafayette	359.24	425.03	278.63	20.98	2.32	1.14	66.47	1,153.81
35 Lake	16,215.71	19,674.28	13,985.52	1,793.91	324.27	33.97	1,383.53	53,411.19
36 Lee	25,915.27	37,081.89	28,794.42	12,333.71	1,169.07	119.97	2,258.71	107,673.04
37 Leon	11,381.24	13,152.26	9,037.47	475.78	141.84	22.19	541.30	34,752.08
38 Levy	1,954.54	2,325.82	1,299.22	119.33	14.13	2.43	223.70	5,939.17
39 Liberty	398.25	482.29	302.19	3.11	15.70	11.79	65.99	1,279.32
40 Madison	734.92	866.42	587.14	13.66	5.75	0.00	96.38	2,304.27
41 Manatee	15,560.96	20,630.68	14,803.99	3,965.27	220.97	119.15	1,361.11	56,662.13
42 Marion	15,116.49	18,809.42	12,746.83	1,803.43	581.60	54.06	1,404.18	50,516.01
43 Martin	5,171.96	7,466.58	5,341.11	1,154.23	45.34	151.57	515.32	19,846.11
44 Monroe	2,268.21	3,110.60	2,217.11	1,054.78	60.39	7.40	193.85	8,912.34
45 Nassau	4,412.22	5,445.38	3,575.51	120.92	93.15	12.93	439.48	14,099.59
46 Okaloosa	10,477.51	12,773.74	8,542.78	1,099.54	195.03	89.94	635.85	33,814.39
47 Okeechobee	1,866.18	2,413.26	1,633.01	345.45	5.73	2.94	181.04	6,447.61
48 Orange	57,022.60	79,909.57	58,697.50	20,614.85	4,038.93	517.76	4,823.90	225,625.11
49 Osceola	18,880.24	28,573.07	22,346.56	9,084.04	632.38	120.48	1,741.91	81,378.68
50 Palm Beach	53,348.04	73,084.68	56,490.53	21,601.42	1,116.66	390.27	4,078.93	210,110.53
51 Pasco	26,492.61	35,252.05	24,783.68	3,093.34	1,199.67	176.93	1,871.98	92,870.26
52 Pinellas	28,485.40	36,947.67	27,173.74	3,440.69	1,027.62	175.01	2,764.84	100,014.97
53 Polk	35,764.76	45,594.01	33,707.63	8,325.39	470.21	559.20	3,078.72	127,499.92
54 Putnam	3,240.00	3,922.16	2,346.76	381.67	12.88	6.96	324.41	10,234.84
55 St. Johns	16,036.75	22,688.77	15,805.24	582.19	490.32	155.63	916.95	56,675.85
56 St. Lucie	14,532.67	19,359.02	14,222.96	3,489.06	98.68	20.67	1,186.84	52,909.90
57 Santa Rosa	9,249.89	12,208.92	8,852.58	220.61	526.05	54.38	664.24	31,776.67
58 Sarasota	13,010.27	18,120.66	13,434.72	2,563.30	745.86	77.76	954.95	48,907.52
59 Seminole	20,651.50	27,502.12	20,332.01	2,296.77	365.46	68.89	1,607.74	72,824.49
60 Sumter	3,180.01	3,909.70	2,415.67	258.86	82.29	9.47	344.71	10,200.71
61 Suwannee	1,976.73	2,524.92	1,673.62	149.26	3.52	1.43	165.61	6,495.09
62 Taylor	1,078.53	1,033.95	646.65	0.00	15.13	1.33	47.99	2,823.58
63 Union	794.21	993.35	448.76	0.00	1.65	3.06	96.95	2,337.98
64 Volusia	20,188.55	25,737.29	18,493.25	1,948.39	650.09	53.91	2,114.37	69,185.85
65 Wakulla	1,877.01	2,016.47	1,305.90	8.37	38.36	6.58	157.45	5,410.14
66 Walton	3,966.68	4,757.54	3,194.18	516.67	15.56	7.52	348.71	12,806.86
67 Washington	1,136.10	1,254.39	772.96	10.37	49.71	11.35	73.50	3,308.38
69 FAMU Lab School	163.41	221.82	169.18	0.00	0.00	0.00	2.99	557.40
70 FAU Lab - Palm Beach	247.95	384.64	689.78	2.22	0.00	0.00	0.00	1,324.59
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	411.59	246.16	0.00	41.40	0.00	0.00	0.00	699.15
73 FSU Lab - Leon	442.60	742.20	582.14	9.86	0.00	0.00	67.44	1,844.24
74 UF Lab School	237.29	576.63	478.88	0.00	0.00	0.00	33.71	1,326.51
75 Virtual School	4,087.65	12,436.08	28,828.11	45.86	0.00	0.00	1,132.09	46,529.79
76 FSU Lab - Bay	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
77 TCC	0.00	0.00	285.08	0.00	0.00	0.00	14.92	300.00
State	856,215.21	1,143,838.18	862,997.12	216,059.06	26,649.98	5,344.36	70,661.63	3,181,765.54

2024-25 FEFP HB 5001 Calculation
Nonvirtual Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	7,481.52	8,616.24	6,706.66	2,423.81	3,721.09	1,559.12	806.45	65.55	31.48	528.27	31,940.19
2 Baker	1,326.48	1,523.23	877.31	273.53	368.50	217.99	8.23	15.78	3.55	313.79	4,928.39
3 Bay	6,150.06	8,389.65	6,206.80	1,951.08	2,269.02	1,259.49	1,144.61	691.24	140.08	545.10	28,747.13
4 Bradford	839.72	856.21	456.75	271.59	368.23	235.63	10.24	14.21	1.36	95.27	3,149.21
5 Brevard	18,664.88	21,335.07	15,836.87	6,377.35	9,133.18	6,284.01	1,855.71	688.19	132.96	1,582.41	81,890.63
6 Broward	55,917.35	75,241.67	60,753.48	17,863.29	23,004.24	16,491.68	22,361.37	2,032.00	581.75	5,880.57	280,127.40
7 Calhoun	437.01	538.01	385.87	175.37	162.18	124.42	6.23	33.05	1.37	93.57	1,957.08
8 Charlotte	3,776.98	5,147.50	4,121.34	1,117.78	1,353.59	1,108.82	442.94	170.01	34.12	359.99	17,633.07
9 Citrus	4,188.55	4,919.06	3,537.59	1,032.75	1,549.07	718.13	116.70	116.82	5.70	531.63	16,716.00
10 Clay	8,518.87	10,389.50	8,353.48	3,500.09	5,049.44	2,632.16	987.00	366.17	59.31	1,090.85	40,946.87
11 Collier	9,561.47	13,428.39	10,529.01	2,679.30	4,683.90	3,286.21	5,804.54	588.39	85.99	997.87	51,645.07
12 Columbia	2,849.89	3,185.10	1,805.07	759.21	796.11	527.51	64.52	78.68	2.39	450.13	10,518.61
13 Dade	64,022.01	89,378.04	76,028.74	26,624.90	39,622.06	26,863.44	49,575.47	2,894.50	364.32	8,119.07	383,492.55
14 DeSoto	1,119.22	1,435.89	925.18	320.02	298.05	222.09	273.53	1.44	3.61	148.76	4,747.79
15 Dixie	507.04	636.43	371.56	228.39	179.04	98.22	20.43	9.98	0.00	69.58	2,120.67
16 Duval	35,643.63	39,688.76	26,850.29	9,576.10	14,101.93	9,143.56	7,350.64	1,147.20	223.46	1,967.78	145,693.35
17 Escambia	10,449.05	11,033.45	7,645.43	2,567.06	3,580.52	2,837.58	604.52	158.98	90.82	1,162.39	40,129.80
18 Flagler	3,240.28	4,396.27	3,133.31	803.77	1,166.74	951.78	376.10	139.55	28.89	400.29	14,636.98
19 Franklin	274.53	302.04	165.12	94.91	116.30	64.33	31.40	13.81	0.89	32.62	1,095.95
20 Gadsden	1,410.78	1,360.75	991.65	284.47	348.12	226.09	45.47	34.38	6.88	77.29	4,785.88
21 Gilchrist	718.57	894.43	476.35	293.77	289.82	158.14	78.31	65.81	6.23	116.21	3,097.64
22 Glades	491.20	654.76	257.28	151.88	188.44	59.36	57.16	4.36	1.02	9.47	1,874.93
23 Gulf	419.75	577.30	376.73	136.12	180.17	107.24	10.93	36.89	3.56	35.93	1,884.62
24 Hamilton	405.32	563.62	317.51	79.94	91.85	63.05	91.02	3.24	1.14	48.23	1,664.92
25 Hardee	1,068.90	1,463.90	936.49	214.66	298.16	236.93	212.74	15.37	2.60	162.46	4,612.21
26 Hendry	1,727.14	2,301.70	1,651.80	386.47	462.03	354.34	710.93	26.11	15.89	321.47	7,957.88
27 Hernando	6,161.75	7,843.13	5,434.34	1,895.30	2,091.00	1,386.90	506.28	207.90	61.15	612.05	26,199.80
28 Highlands	2,979.98	3,646.83	2,517.94	898.73	1,139.29	754.54	414.31	46.22	8.15	423.25	12,829.24
29 Hillsborough	49,573.59	65,119.48	50,941.99	13,690.66	20,736.69	9,553.83	18,156.08	2,258.82	363.91	5,633.41	236,028.09
30 Holmes	797.59	996.52	622.03	157.03	220.83	156.69	2.66	3.00	1.46	76.71	3,034.52
31 Indian River	4,133.81	5,187.12	3,865.58	1,116.16	1,601.37	1,057.68	620.66	178.68	29.90	387.93	18,178.89
32 Jackson	1,581.75	1,765.91	1,025.60	512.92	428.61	203.42	46.28	74.45	1.89	200.80	5,841.63
33 Jefferson	202.09	231.45	155.38	60.29	96.89	43.06	35.88	2.62	0.00	31.34	859.00
34 Lafayette	253.42	315.70	216.34	105.82	109.33	60.37	20.98	2.32	1.14	66.47	1,151.89
35 Lake	12,671.03	15,198.59	10,528.16	3,494.55	4,316.95	3,164.84	1,790.81	321.22	33.97	1,376.74	52,896.86
36 Lee	21,700.19	29,941.16	22,623.56	4,172.53	6,883.75	5,798.46	12,324.28	1,168.19	119.97	2,244.05	106,976.14
37 Leon	8,419.01	9,954.89	7,069.94	2,953.24	3,162.71	1,916.97	475.78	141.84	22.19	538.48	34,655.05
38 Levy	1,462.56	1,733.47	931.34	491.18	583.35	349.54	119.33	14.13	2.43	223.55	5,910.88
39 Liberty	290.15	370.56	231.92	108.10	110.75	64.53	3.11	15.70	11.79	65.99	1,272.60
40 Madison	551.14	679.20	448.65	182.31	180.72	133.16	13.66	5.75	0.00	96.38	2,290.97
41 Manatee	12,026.08	15,578.67	11,395.49	3,530.97	5,042.20	3,377.16	3,965.27	220.97	119.15	1,361.11	56,617.07
42 Marion	11,718.92	14,305.06	9,239.60	3,340.22	4,286.16	2,996.79	1,803.43	581.60	54.06	1,387.46	49,713.30
43 Martin	3,801.70	5,610.83	4,533.60	1,370.26	1,854.93	803.25	1,154.23	45.34	151.57	515.32	19,841.03
44 Monroe	1,650.95	2,199.92	1,627.66	617.26	906.45	579.04	1,054.78	60.39	7.40	193.85	8,897.70
45 Nassau	3,569.90	4,372.20	2,762.50	837.50	1,040.70	739.33	120.92	93.15	12.93	437.06	13,986.19
46 Okaloosa	8,136.08	9,772.45	6,462.86	2,334.55	2,927.28	1,593.90	1,099.54	195.03	89.35	627.35	33,238.39
47 Okeechobee	1,336.27	1,511.95	1,129.36	529.91	888.65	483.18	345.45	5.73	2.94	179.78	6,413.22
48 Orange	47,522.21	62,235.15	44,925.13	9,352.87	17,051.45	11,995.18	20,546.24	4,038.83	517.62	4,811.62	222,996.30
49 Osceola	14,883.56	22,073.15	17,316.98	3,540.41	5,495.72	4,334.03	9,057.50	630.36	120.48	1,719.13	79,171.32
50 Palm Beach	39,234.20	53,662.48	46,055.40	14,081.61	19,323.47	10,232.77	21,600.76	1,116.38	390.27	4,076.54	209,773.88
51 Pasco	21,456.34	26,432.67	18,354.65	4,975.45	8,366.34	5,039.29	3,088.21	1,199.67	176.67	1,645.67	90,734.96
52 Pinellas	20,984.90	26,002.79	22,454.30	7,469.44	10,826.46	4,248.65	3,439.36	1,026.86	173.76	2,756.61	99,383.13
53 Polk	28,108.93	34,215.07	25,408.76	7,605.81	11,207.43	8,089.21	8,317.69	470.21	559.20	3,071.76	127,054.07
54 Putnam	2,503.49	2,736.78	1,563.86	731.64	1,180.79	742.75	381.53	12.88	6.96	323.78	10,184.46
55 St. Johns	12,521.39	16,168.89	11,262.32	3,494.81	6,372.91	4,350.11	582.19	489.27	155.63	916.95	56,314.47
56 St. Lucie	11,586.46	15,454.47	11,639.94	2,909.38	3,791.39	2,453.82	3,487.37	98.68	20.67	1,183.72	52,625.90
57 Santa Rosa	7,374.72	9,585.33	7,072.30	1,720.14	2,567.63	1,780.28	210.58	526.05	54.38	664.24	31,555.65
58 Sarasota	9,887.93	12,687.53	9,754.11	3,120.88	5,406.94	3,531.33	2,563.30	745.86	77.76	953.26	48,728.90
59 Seminole	15,880.11	19,379.89	14,009.28	4,734.43	7,872.49	5,779.15	2,294.79	365.46	68.89	1,595.76	71,980.25
60 Sumter	2,455.81	2,946.00	1,733.91	720.15	954.72	646.38	258.86	82.29	9.47	343.79	10,151.38
61 Suwannee	1,564.03	1,958.06	1,251.88	402.36	529.66	349.71	149.26	3.52	1.43	165.29	6,375.20
62 Taylor	850.54	789.55	518.99	227.99	244.26	120.53	0.00	15.13	1.33	47.88	2,816.20
63 Union	622.36	746.36	321.45	171.85	246.99	127.31	0.00	1.65	3.06	96.95	2,337.98
64 Volusia	15,167.31	18,482.05	13,107.57	4,962.14	6,964.81	4,951.31	1,947.33	647.08	53.91	2,087.88	68,371.39
65 Wakulla	1,356.05	1,560.76	1,004.34	520.96	454.87	299.99	8.37	38.36	6.58	157.45	5,407.73
66 Walton	2,997.57	3,636.92	2,601.91	967.36	1,105.49	547.57	516.67	15.56	7.52	346.32	12,742.89
67 Washington	920.24	985.76	547.17	211.25	257.81	206.72	10.37	49.71	11.35	73.02	3,273.40
69 FAMU Lab School	155.60	210.09	156.21	7.81	11.73	12.97	0.00	0.00	0.00	2.99	557.40
70 FAU Lab - Palm Beach	217.56	347.10	684.78	30.39	37.54	5.00	2.22	0.00	0.00	0.00	1,324.59
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	339.62	176.02	0.00	71.97	70.14	0.00	41.40	0.00	0.00	0.00	699.15
73 FSU Lab - Leon	404.50	650.10	500.42	38.10	92.10	81.72	9.86	0.00	0.00	67.44	1,844.24
74 UF Lab School	205.37	444.86	417.55	31.92	131.51	57.44	0.00	0.00	0.00	33.32	1,321.97
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	224.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	250.00
77 TCC	0.00	0.00	280.74	0.00	0.00	4.34	0.00	0.00	0.00	14.92	300.00

2024-25 FEFP HB 5001 Calculation
 Family Empowerment Scholarship Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	1,053.75	1,070.50	328.00	486.45	624.10	357.10	0.00	14.50	19.36	0.00	3,953.76
2 Baker	17.25	32.00	30.25	32.69	51.07	23.82	0.00	9.02	2.00	0.00	198.10
3 Bay	270.75	292.25	128.50	135.59	210.16	119.63	0.00	92.66	13.81	0.00	1,263.35
4 Bradford	84.25	91.50	35.25	27.72	73.52	40.65	0.00	0.00	0.00	0.00	352.89
5 Brevard	1,829.50	2,091.00	1,073.25	1,442.02	1,763.50	928.81	0.00	184.97	70.43	0.00	9,383.48
6 Broward	8,976.50	10,608.75	8,336.75	3,666.44	3,735.80	2,382.76	0.00	369.57	97.71	0.00	38,174.28
7 Calhoun	1.75	7.50	0.00	8.04	7.57	4.29	0.00	5.79	0.00	0.00	34.94
8 Charlotte	311.25	401.50	100.25	131.20	159.13	84.82	0.00	21.63	6.00	0.00	1,215.78
9 Citrus	375.25	339.25	134.00	130.47	183.40	110.98	0.00	3.75	1.52	0.00	1,278.62
10 Clay	464.25	631.00	353.25	290.04	470.01	291.78	0.00	61.23	14.79	0.00	2,576.35
11 Collier	856.00	1,189.25	662.75	339.17	441.36	244.70	0.00	56.50	9.03	0.00	3,798.76
12 Columbia	259.50	315.50	180.00	119.14	182.89	118.26	0.00	12.11	1.25	0.00	1,188.65
13 Dade	13,459.50	13,145.75	10,843.00	6,833.17	5,615.39	3,830.10	0.00	754.52	122.23	0.00	54,603.66
14 DeSoto	160.00	198.75	40.25	34.71	67.62	47.04	0.00	1.25	2.52	0.00	552.14
15 Dixie	36.50	44.75	38.75	14.65	37.44	25.07	0.00	2.50	0.00	0.00	199.66
16 Duval	4,385.00	5,587.50	3,464.25	1,548.17	2,420.21	1,916.44	0.00	211.91	40.57	0.00	19,574.05
17 Escambia	1,000.50	1,347.25	852.50	271.01	430.70	339.31	0.00	24.06	11.81	0.00	4,277.14
18 Flagler	334.25	347.00	122.00	131.31	228.75	115.37	0.00	5.54	4.29	0.00	1,288.51
19 Franklin	8.75	7.75	10.50	4.77	3.31	3.04	0.00	3.52	0.00	0.00	41.64
20 Gadsden	133.50	158.75	117.25	87.83	71.91	34.06	0.00	5.54	1.25	0.00	610.09
21 Gilchrist	47.50	70.25	28.75	37.22	47.70	27.60	0.00	3.75	1.25	0.00	264.02
22 Glades	23.75	47.00	21.00	12.31	15.88	2.77	0.00	0.00	0.00	0.00	122.71
23 Gulf	34.00	30.50	7.00	2.53	2.77	0.00	0.00	0.27	1.25	0.00	78.32
24 Hamilton	28.25	42.75	30.00	11.10	21.77	7.25	0.00	1.25	0.00	0.00	142.37
25 Hardee	22.75	19.50	5.25	18.16	35.22	2.50	0.00	1.52	0.00	0.00	104.90
26 Hendry	131.25	243.50	147.25	28.02	28.91	24.35	0.00	1.25	1.00	0.00	605.53
27 Hernando	572.25	624.50	244.50	346.00	499.16	291.93	0.00	62.40	21.08	0.00	2,661.82
28 Highlands	355.25	405.00	121.50	87.90	158.79	54.27	0.00	2.77	0.00	0.00	1,185.48
29 Hillsborough	5,054.75	6,258.50	3,935.00	1,817.83	2,509.36	1,438.14	0.00	286.06	74.37	0.00	21,374.01
30 Holmes	19.25	29.00	8.75	13.07	17.08	11.02	0.00	0.00	0.00	0.00	98.17
31 Indian River	431.50	502.25	251.75	152.02	247.79	155.29	0.00	8.04	9.27	0.00	1,757.91
32 Jackson	111.75	63.00	38.50	15.62	23.35	11.02	0.00	5.54	1.25	0.00	270.03
33 Jefferson	21.25	41.50	35.50	21.91	23.65	15.77	0.00	1.25	0.00	0.00	160.83
34 Lafayette	7.00	11.75	7.00	8.76	7.77	1.25	0.00	0.00	0.00	0.00	43.53
35 Lake	1,162.00	1,168.25	736.00	776.43	964.49	635.86	0.00	84.24	10.81	0.00	5,538.08
36 Lee	1,837.50	2,122.25	1,202.25	685.78	925.55	519.03	0.00	48.20	11.07	0.00	7,351.63
37 Leon	708.00	842.00	398.25	487.33	542.78	319.46	0.00	25.12	5.00	0.00	3,327.94
38 Levy	106.75	159.00	77.75	53.66	85.33	45.09	0.00	6.00	0.00	0.00	533.58
39 Liberty	0.00	0.00	0.00	2.51	6.79	0.00	0.00	6.25	6.02	0.00	21.57
40 Madison	47.00	28.50	14.00	7.02	15.61	6.54	0.00	0.00	0.00	0.00	118.67
41 Manatee	894.00	1,103.25	856.75	543.06	883.91	557.48	0.00	86.09	18.59	0.00	4,943.13
42 Marion	1,175.75	1,357.75	592.50	555.20	757.76	329.58	0.00	52.23	2.77	0.00	4,823.54
43 Martin	530.25	575.50	166.50	283.26	371.77	119.90	0.00	15.34	22.91	0.00	2,085.43
44 Monroe	136.00	132.50	27.75	82.25	75.41	27.86	0.00	4.75	0.00	0.00	486.52
45 Nassau	341.25	329.00	94.75	125.17	195.98	104.04	0.00	7.77	1.25	0.00	1,199.21
46 Okaloosa	625.00	490.75	146.00	327.20	472.31	186.11	0.00	32.37	13.08	0.00	2,292.82
47 Okeechobee	87.75	81.00	18.00	50.70	47.38	10.03	0.00	0.00	2.50	0.00	297.36
48 Orange	6,024.00	6,821.25	3,436.00	2,056.46	2,679.48	1,559.88	0.00	550.06	100.35	0.00	23,227.48
49 Osceola	1,646.25	1,976.75	1,346.75	796.28	969.41	704.29	0.00	111.00	33.89	0.00	7,584.62
50 Palm Beach	5,243.75	6,439.75	4,358.25	2,663.35	2,902.83	1,835.84	0.00	152.98	61.37	0.00	23,658.12
51 Pasco	1,425.25	1,546.75	866.00	892.98	1,304.86	810.19	0.00	193.50	57.44	0.00	7,096.97
52 Pinellas	3,499.25	4,560.00	2,520.00	1,139.39	1,888.70	980.33	0.00	156.65	31.07	0.00	14,775.39
53 Polk	2,617.25	3,189.75	1,655.50	1,332.69	1,885.09	1,026.52	0.00	84.53	35.26	0.00	11,826.59
54 Putnam	145.75	143.25	45.25	46.42	90.26	56.69	0.00	0.00	0.00	0.00	527.62
55 St. Johns	1,039.75	1,345.50	578.50	560.53	812.14	378.10	0.00	126.95	57.39	0.00	4,898.86
56 St. Lucie	1,172.25	1,330.75	502.00	812.29	668.51	300.87	0.00	31.62	11.82	0.00	4,830.11
57 Santa Rosa	663.25	571.00	287.00	227.42	289.15	134.11	0.00	38.27	4.31	0.00	2,214.51
58 Sarasota	923.00	1,091.75	630.25	292.21	476.21	361.76	0.00	93.70	10.04	0.00	3,878.92
59 Seminole	2,003.75	2,392.00	1,034.50	1,192.36	1,502.59	813.13	0.00	147.05	43.08	0.00	9,128.46
60 Sumter	99.75	62.00	28.25	71.06	87.64	58.96	0.00	27.36	4.29	0.00	439.31
61 Suwannee	155.00	216.00	113.25	45.01	84.67	54.59	0.00	1.50	1.25	0.00	671.27
62 Taylor	100.75	98.00	54.25	20.63	14.59	11.30	0.00	2.77	0.00	0.00	302.29
63 Union	23.75	25.00	11.50	19.86	11.27	11.29	0.00	0.00	0.75	0.00	103.42
64 Volusia	1,923.50	1,904.50	839.00	680.84	1,009.33	589.10	0.00	131.14	21.04	0.00	7,098.45
65 Wakulla	55.00	47.25	56.25	35.47	48.96	28.55	0.00	1.79	0.00	0.00	273.27
66 Walton	252.75	213.75	81.75	170.14	197.08	49.67	0.00	2.75	4.02	0.00	971.91
67 Washington	72.00	77.00	15.75	19.31	15.82	11.82	0.00	2.50	0.27	0.00	214.47
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	77,615.75	88,738.25	54,523.00	35,361.31	42,700.70	25,699.16	0.00	4,439.15	1,099.68	0.00	330,177.00

2024-25 FEFP HB 5001 Calculation
Public School Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	6,439.37	7,588.79	6,480.68	1,939.03	3,101.70	1,216.56	807.93	52.19	12.12	528.27	28,166.64
2 Baker	1,309.23	1,491.23	848.91	240.84	317.43	194.41	8.23	6.76	1.55	314.36	4,732.95
3 Bay	5,887.22	8,137.60	6,192.87	1,816.42	2,066.59	1,159.93	1,144.61	598.58	126.27	548.32	27,678.41
4 Bradford	755.47	769.38	464.94	243.87	297.40	218.29	10.24	14.21	1.36	95.27	2,870.43
5 Brevard	16,865.66	19,349.29	15,220.94	4,939.46	7,410.75	5,490.65	1,855.71	503.22	62.53	1,602.70	73,300.91
6 Broward	46,989.03	64,800.75	52,724.08	14,199.92	19,296.57	14,159.42	22,361.37	1,662.43	484.04	5,884.50	242,562.11
7 Calhoun	436.63	542.83	412.39	168.22	155.87	127.17	6.23	27.26	1.37	94.13	1,972.10
8 Charlotte	3,470.08	4,778.14	4,137.24	987.50	1,198.68	1,040.78	442.94	148.38	28.12	360.68	16,592.54
9 Citrus	3,820.14	4,593.26	3,471.05	902.28	1,370.70	615.39	116.70	113.07	4.18	534.93	15,541.70
10 Clay	8,089.24	9,851.56	8,432.64	3,216.14	4,612.48	2,415.74	988.74	304.94	44.52	1,109.83	39,065.83
11 Collier	8,753.37	12,383.98	9,895.21	2,340.13	4,250.96	3,042.06	5,804.94	531.89	76.96	997.87	48,077.37
12 Columbia	2,590.39	2,871.04	1,656.94	640.07	619.21	419.54	64.52	66.57	1.14	451.43	9,380.85
13 Dade	50,678.70	76,602.82	65,567.94	19,801.13	34,133.12	23,134.90	49,589.16	2,148.03	242.09	8,142.27	330,040.16
14 DeSoto	991.06	1,244.29	889.20	285.31	230.43	175.05	274.04	0.19	1.09	148.76	4,209.42
15 Dixie	472.58	594.62	340.49	213.74	141.60	73.59	20.43	7.48	0.00	69.58	1,934.11
16 Duval	31,551.56	34,674.58	24,053.83	8,050.37	11,806.26	7,363.92	7,363.40	936.36	182.89	2,014.26	127,997.43
17 Escambia	9,466.70	9,739.99	6,938.05	2,300.18	3,160.64	2,529.07	604.52	134.92	79.01	1,168.41	36,121.49
18 Flagler	2,928.32	4,096.30	3,175.01	676.00	956.44	869.58	376.72	134.01	24.91	400.29	13,637.58
19 Franklin	265.78	297.77	176.88	90.14	119.63	66.48	31.40	10.29	0.89	32.84	1,092.10
20 Gadsden	1,278.88	1,204.68	878.35	196.64	276.21	192.03	45.47	28.84	5.63	77.29	4,184.02
21 Gilchrist	671.07	829.91	477.42	256.55	248.27	137.22	78.31	62.06	4.98	117.55	2,883.34
22 Glades	467.45	607.76	236.28	139.57	172.56	56.59	57.16	4.36	1.02	9.47	1,752.22
23 Gulf	385.75	547.55	381.96	133.59	177.85	109.25	10.93	36.62	2.31	36.19	1,822.00
24 Hamilton	377.81	520.94	289.85	68.84	70.78	56.00	91.02	1.99	1.14	48.23	1,526.60
25 Hardee	1,047.11	1,447.97	973.82	196.50	263.36	238.50	212.74	13.85	2.60	163.49	4,559.94
26 Hendry	2,560.80	3,949.06	3,161.51	437.69	688.69	551.47	832.14	24.86	14.89	326.31	12,547.42
27 Hernando	5,594.45	7,371.06	5,394.38	1,549.30	1,609.93	1,131.01	507.95	145.50	40.22	639.43	23,983.23
28 Highlands	2,639.48	3,292.34	2,537.93	811.94	999.11	735.41	414.31	43.45	8.15	430.47	11,912.59
29 Hillsborough	45,377.65	60,397.88	48,599.15	11,946.96	18,525.13	8,368.87	18,243.03	1,972.76	289.54	5,633.04	219,354.01
30 Holmes	780.32	982.97	661.32	143.96	209.37	159.09	2.66	3.00	1.46	77.00	3,021.15
31 Indian River	3,708.87	4,697.76	3,622.61	965.11	1,354.79	904.63	620.66	170.64	20.63	387.93	16,453.63
32 Jackson	1,475.60	1,718.25	1,037.04	497.30	406.62	194.92	46.28	68.91	0.64	202.43	5,647.99
33 Jefferson	180.84	189.95	128.11	38.38	73.24	32.14	35.88	1.37	0.00	31.34	711.25
34 Lafayette	246.42	303.95	211.26	97.06	101.56	59.12	20.98	2.32	1.14	66.47	1,110.28
35 Lake	11,554.95	14,152.82	10,024.67	2,722.33	3,388.72	2,588.99	1,793.91	240.03	23.16	1,383.53	47,873.11
36 Lee	19,900.84	28,022.37	21,736.13	3,491.15	6,011.72	5,337.01	12,333.71	1,120.87	108.90	2,258.71	100,321.41
37 Leon	7,720.00	9,143.58	6,713.27	2,465.91	2,623.90	1,606.49	475.78	116.72	17.19	541.30	31,424.14
38 Levy	1,356.61	1,581.16	868.13	437.52	500.33	308.25	119.33	8.13	2.43	223.70	5,405.59
39 Liberty	290.15	371.54	236.13	105.59	103.96	66.06	3.11	9.45	5.77	65.99	1,257.75
40 Madison	505.61	655.21	437.76	175.29	167.10	128.84	13.66	5.75	0.00	96.38	2,185.60
41 Manatee	11,135.99	14,484.45	10,562.75	2,987.91	4,159.07	2,827.01	3,965.27	134.88	100.56	1,361.11	51,719.00
42 Marion	10,599.35	13,144.18	9,108.29	2,786.19	3,549.73	2,716.46	1,803.43	529.37	51.29	1,404.18	45,692.47
43 Martin	3,271.45	5,035.74	4,370.24	1,087.00	1,483.57	684.47	1,154.23	30.00	128.66	515.32	17,760.68
44 Monroe	1,514.95	2,070.85	1,608.01	535.01	831.84	553.49	1,054.78	55.64	7.40	193.85	8,425.82
45 Nassau	3,233.47	4,066.51	2,726.85	712.33	853.89	649.87	120.92	85.38	11.68	439.48	12,900.38
46 Okaloosa	7,517.96	9,335.48	6,720.06	2,007.35	2,475.20	1,490.61	1,099.54	162.66	76.86	635.85	31,521.57
47 Okeechobee	1,248.52	1,439.89	1,125.85	479.21	844.99	479.13	345.45	5.73	0.44	181.04	6,150.25
48 Orange	41,635.09	55,918.68	42,995.63	7,307.05	14,490.16	10,705.99	20,614.85	3,488.87	417.41	4,823.90	202,397.63
49 Osceola	13,662.33	20,982.53	16,583.37	2,775.38	4,644.38	3,712.15	9,084.04	521.38	86.59	1,741.91	73,794.06
50 Palm Beach	34,022.68	47,312.16	41,874.84	11,418.26	16,429.94	8,421.60	21,601.42	963.68	328.90	4,078.93	186,452.41
51 Pasco	20,085.95	25,244.23	18,634.92	4,088.43	7,156.21	4,472.57	3,093.34	1,006.17	119.49	1,871.98	85,773.29
52 Pinellas	17,513.58	21,531.97	20,335.45	6,333.18	8,967.00	3,337.96	3,440.69	870.97	143.94	2,764.84	85,239.58
53 Polk	25,537.68	31,162.62	23,919.64	6,277.14	9,356.55	7,105.97	8,325.39	385.68	523.94	3,078.72	115,673.33
54 Putnam	2,361.63	2,597.18	1,551.99	686.20	1,091.47	692.83	381.67	12.88	6.96	324.41	9,707.22
55 St. Johns	11,496.71	14,936.16	10,839.95	2,939.76	5,594.97	4,008.69	582.19	363.37	98.24	916.95	51,776.99
56 St. Lucie	10,446.12	14,226.27	11,256.95	2,102.01	3,133.49	2,163.14	3,489.06	67.06	8.85	1,186.84	48,079.79
57 Santa Rosa	6,859.92	9,064.37	6,785.30	1,499.30	2,284.40	1,646.17	220.61	487.78	50.07	664.24	29,562.16
58 Sarasota	8,966.39	11,614.35	9,248.05	2,828.67	4,938.35	3,194.66	2,563.30	652.16	67.72	954.95	45,028.60
59 Seminole	13,910.07	17,190.21	13,392.45	3,545.32	6,417.32	5,091.93	2,296.77	218.41	25.81	1,607.74	63,696.03
60 Sumter	2,360.11	2,891.27	1,737.64	649.09	868.79	590.82	258.86	54.93	5.18	344.71	9,761.40
61 Suwannee	1,418.67	1,773.48	1,200.25	358.05	450.77	305.53	149.26	2.02	0.18	165.61	5,823.82
62 Taylor	749.79	691.55	470.90	207.36	229.81	110.20	0.00	12.36	1.33	47.99	2,521.29
63 Union	598.61	721.36	309.95	151.99	235.72	116.02	0.00	1.65	2.31	96.95	2,234.56
64 Volusia	13,296.66	16,792.86	12,586.33	4,287.55	6,030.60	4,478.82	1,948.39	518.95	32.87	2,114.37	62,087.40
65 Wakulla	1,301.05	1,514.35	949.66	485.49	405.91	271.44	8.37	36.57	6.58	157.45	5,136.87
66 Walton	2,745.66	3,434.12	2,557.65	798.13	912.59	505.11	516.67	12.81	3.50	348.71	11,834.95
67 Washington	852.85	917.75	546.19	191.94	243.82	199.20	10.37	47.21	11.08	73.50	3,093.91
69 FAMU Lab School	155.60	210.09	156.21	7.81	11.73	12.97	0.00	0.00	0.00	2.99	557.40
70 FAU Lab - Palm Beach	217.56	347.10	684.78	30.39	37.54	5.00	2.22	0.00	0.00	0.00	1,324.59
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	339.62	176.02	0.00	71.97	70.14	0.00	41.40	0.00	0.00	0.00	699.15
73 FSU Lab - Leon	404.50	650.10	500.42	38.10	92.10	81.72	9.86	0.00	0.00	67.44	1,844.24
74 UF Lab School	205.37	445.00	420.22	31.92	131.63	58.66	0.00	0.00	0.00	33.71	1,326.51
75 Virtual School	3,953.77	11,832.75	28,150.70	133.88	603.33	677.41	45.86	0.00	0.00	1,132.09	46,529.79
76 FSU Lab - Bay	0.00	0.00	224.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	250.00
77 TCC	0.00	0.00	280.74	0.00	0.00	4.34	0.00	0.00	0.00	14.92	300.00
State	583,470.85	770,152.56	624,102.60	159,767.30	242,246.67	158,672.36	216,059.06	22,210.83	4,244.68	70,661.63	2,851,588.54

2024-25 FEFP HB 5001 Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.118
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.978
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.192
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.697
ESE Support Level V	255	5.992
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.079

2024-25 FEFP HB 5001 Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Reported Weighted FTE
	-1-	-2-	-3-	-5-	-6-	-7-	-8-	-10-
1 Alachua	11,088.99	12,385.09	8,197.93	963.05	246.55	188.63	570.00	33,640.24
2 Baker	1,788.81	1,891.73	1,073.25	9.81	58.34	21.27	339.19	5,182.40
3 Bay	9,066.96	10,706.60	7,433.71	1,364.38	2,555.51	839.36	591.64	32,558.16
4 Bradford	1,242.44	1,231.80	742.43	12.21	52.53	8.15	102.80	3,392.36
5 Brevard	28,035.68	30,614.54	22,213.95	2,212.01	2,544.24	796.70	1,729.31	88,146.43
6 Broward	82,544.05	98,441.87	75,895.74	26,654.75	7,512.30	3,485.85	6,349.38	300,883.94
7 Calhoun	687.17	713.77	531.89	7.43	122.19	8.21	101.57	2,172.23
8 Charlotte	5,478.23	6,537.45	5,245.10	527.98	628.53	204.45	389.17	19,010.91
9 Citrus	5,845.06	6,486.61	4,236.13	139.11	431.88	34.15	577.19	17,750.13
10 Clay	13,482.71	15,565.05	11,240.55	1,178.58	1,353.73	355.39	1,197.51	44,373.52
11 Collier	13,738.73	18,265.55	13,540.14	6,919.49	2,175.28	515.25	1,076.70	56,231.14
12 Columbia	4,034.97	3,988.64	2,322.50	76.91	290.88	14.32	487.09	11,215.31
13 Dade	101,483.66	129,497.08	101,101.67	59,110.28	10,730.73	2,183.01	8,785.51	412,891.94
14 DeSoto	1,611.13	1,741.09	1,126.21	326.66	5.32	21.63	160.51	4,992.55
15 Dixie	824.49	818.41	467.39	24.35	36.90	0.00	75.08	2,246.62
16 Duval	50,908.24	54,488.55	35,988.87	8,777.17	4,245.15	1,338.97	2,173.39	157,920.34
17 Escambia	14,576.92	14,678.58	10,424.43	720.59	587.75	544.19	1,260.71	42,793.17
18 Flagler	4,550.13	5,628.49	4,187.76	449.05	515.92	174.97	431.91	15,938.23
19 Franklin	413.03	428.46	251.25	37.43	51.06	5.33	35.43	1,221.99
20 Gadsden	1,897.08	1,711.55	1,194.81	54.20	127.10	41.22	83.40	5,109.36
21 Gilchrist	1,131.80	1,196.13	656.23	93.35	243.30	37.33	126.84	3,484.98
22 Glades	718.96	843.20	309.67	68.13	16.12	6.11	10.22	1,972.41
23 Gulf	621.46	758.67	487.25	13.03	136.38	21.33	39.05	2,077.17
24 Hamilton	543.35	656.24	374.67	108.50	11.98	6.83	52.04	1,753.61
25 Hardee	1,436.09	1,766.05	1,193.23	253.59	56.82	15.58	176.41	4,897.77
26 Hendry	3,530.38	4,910.16	3,799.12	991.91	96.53	95.21	352.09	13,775.40
27 Hernando	9,013.32	10,104.65	6,906.46	605.48	768.61	367.31	689.94	28,455.77
28 Highlands	4,354.13	4,855.24	3,373.23	493.86	170.88	48.83	464.48	13,760.65
29 Hillsborough	71,772.46	87,690.87	60,969.65	21,745.69	8,350.86	2,180.55	6,078.05	258,788.13
30 Holmes	1,069.48	1,238.42	821.70	3.17	11.09	8.75	83.08	3,235.69
31 Indian River	5,877.89	6,802.59	4,825.73	739.83	660.58	179.16	418.58	19,504.36
32 Jackson	2,348.10	2,211.22	1,253.29	55.17	275.24	11.32	218.42	6,372.76
33 Jefferson	293.34	328.34	206.87	42.77	9.69	0.00	33.82	914.83
34 Lafayette	401.63	425.03	272.50	25.01	8.58	6.83	71.72	1,211.30
35 Lake	18,129.16	19,674.28	13,677.84	2,138.34	1,198.83	203.55	1,492.83	56,514.83
36 Lee	28,973.27	37,081.89	28,160.94	14,701.78	4,322.05	718.86	2,437.15	116,395.94
37 Leon	12,724.23	13,152.26	8,838.65	567.13	524.38	132.96	584.06	36,523.67
38 Levy	2,185.18	2,325.82	1,270.64	142.24	52.24	14.56	241.37	6,232.05
39 Liberty	445.24	482.29	295.54	3.71	58.04	70.65	71.20	1,426.67
40 Madison	821.64	866.42	574.22	16.28	21.26	0.00	103.99	2,403.81
41 Manatee	17,397.15	20,630.68	14,478.30	4,726.60	816.93	713.95	1,468.64	60,232.25
42 Marion	16,900.24	18,809.42	12,466.40	2,149.69	2,150.18	323.93	1,515.11	54,314.97
43 Martin	5,782.25	7,466.58	5,223.61	1,375.84	167.62	908.21	556.03	21,480.14
44 Monroe	2,535.86	3,110.60	2,168.33	1,257.30	223.26	44.34	209.16	9,548.85
45 Nassau	4,932.86	5,445.38	3,496.85	144.14	344.38	77.48	474.20	14,915.29
46 Okaloosa	11,713.86	12,773.74	8,354.84	1,310.65	721.03	538.92	686.08	36,099.12
47 Okeechobee	2,086.39	2,413.26	1,597.08	411.78	21.18	17.62	195.34	6,742.65
48 Orange	63,751.27	79,909.57	57,406.16	24,572.90	14,931.92	3,102.42	5,204.99	248,879.23
49 Osceola	21,108.11	28,573.07	21,854.94	10,828.18	2,337.91	721.92	1,879.52	87,303.65
50 Palm Beach	59,643.11	73,084.68	55,247.74	25,748.89	4,128.29	2,338.50	4,401.17	224,592.38
51 Pasco	29,618.74	35,252.05	24,238.44	3,687.26	4,435.18	1,060.16	2,019.87	100,311.70
52 Pinellas	31,846.68	36,947.67	26,575.92	4,101.30	3,799.11	1,048.66	2,983.26	107,302.60
53 Polk	39,985.00	45,594.01	32,966.06	9,923.86	1,738.37	3,350.73	3,321.94	136,879.97
54 Putnam	3,622.32	3,922.16	2,295.13	454.95	47.62	41.70	350.04	10,733.92
55 St. Johns	17,929.09	22,688.77	15,457.52	693.97	1,812.71	932.53	989.39	60,503.98
56 St. Lucie	16,247.53	19,359.02	13,910.05	4,158.96	364.82	123.85	1,280.60	55,444.83
57 Santa Rosa	10,341.38	12,208.92	8,657.82	262.97	1,944.81	325.84	716.71	34,458.45
58 Sarasota	14,545.48	18,120.66	13,139.16	3,055.45	2,757.44	465.94	1,030.39	53,114.52
59 Seminole	23,088.38	27,502.12	19,884.71	2,737.75	1,351.11	412.79	1,734.75	76,711.61
60 Sumter	3,555.25	3,909.70	2,362.53	308.56	304.23	56.74	371.94	10,868.95
61 Suwannee	2,209.98	2,524.92	1,636.80	177.92	13.01	8.57	178.69	6,749.89
62 Taylor	1,205.80	1,033.95	632.42	0.00	55.94	7.97	51.78	2,987.86
63 Union	887.93	993.35	438.89	0.00	6.10	18.34	104.61	2,449.22
64 Volusia	22,570.80	25,737.29	18,086.40	2,322.48	2,403.38	323.03	2,281.41	73,724.79
65 Wakulla	2,098.50	2,016.47	1,277.17	9.98	141.82	39.43	169.89	5,753.26
66 Walton	4,434.75	4,757.54	3,123.91	615.87	57.53	45.06	376.26	13,410.92
67 Washington	1,270.16	1,254.39	755.95	12.36	183.78	68.01	79.31	3,623.96
69 FAMU Lab School	182.69	221.82	165.46	0.00	0.00	0.00	3.23	573.20
70 FAU Lab - Palm Beach	277.21	384.64	674.60	2.65	0.00	0.00	0.00	1,339.10
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	460.16	246.16	0.00	49.35	0.00	0.00	0.00	755.67
73 FSU Lab - Leon	494.83	742.20	569.33	11.75	0.00	0.00	72.77	1,890.88
74 UF Lab School	265.29	576.63	468.34	0.00	0.00	0.00	36.37	1,346.63
75 Virtual School	4,569.99	12,436.08	28,193.89	54.67	0.00	0.00	1,221.53	46,476.16
76 FSU Lab - Bay	0.00	0.00	244.50	0.00	0.00	0.00	0.00	244.50
77 TCC	0.00	0.00	278.81	0.00	0.00	0.00	16.10	294.91
State	957,248.63	1,143,838.18	844,011.20	257,542.44	98,525.01	32,023.41	76,243.91	3,409,432.78

2024-25 FEFP HB 5001 Calculation
Add-On Weighted FTE

District	Advanced Placement											Dual Enrollment Degree	Dual Enrollment Diploma	Total Add-On FTE
	Advanced Placement FTE	Placement Capstone Diploma	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-			
1 Alachua	510.24	14.10	62.08	23.10	25.80	169.84	0.00	0.00	9.50	406.93	4.50	152.88	1,378.97	
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	91.30	3.00	30.64	127.95	
3 Bay	241.12	1.80	12.80	1.80	11.10	111.76	0.00	0.00	24.75	187.80	0.00	66.48	659.41	
4 Bradford	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	23.40	0.30	3.60	31.89	
5 Brevard	776.48	53.10	74.88	15.30	78.90	361.68	0.00	0.00	75.25	842.91	104.70	264.16	2,647.36	
6 Broward	2,348.48	71.70	72.48	15.00	427.80	3,379.04	0.00	0.00	68.75	2,004.68	87.00	1,392.32	9,867.25	
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.77	0.00	52.73	0.00	5.76	63.26	
8 Charlotte	97.76	5.70	0.00	0.00	21.00	201.44	0.00	0.00	3.00	196.43	17.40	50.56	593.29	
9 Citrus	113.12	0.90	35.36	6.90	0.00	0.00	0.00	0.00	6.25	118.03	1.80	0.00	282.36	
10 Clay	366.40	20.70	37.44	9.60	48.60	358.08	0.00	0.00	8.75	241.00	3.60	41.76	1,135.93	
11 Collier	496.96	0.00	0.00	0.00	27.00	256.16	70.82	0.00	12.00	474.60	0.00	126.16	1,463.70	
12 Columbia	51.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	47.40	14.40	25.36	151.84	
13 Dade	4,677.44	93.90	433.12	130.80	254.10	1,759.68	0.00	0.00	121.00	1,276.45	235.80	880.32	9,862.61	
14 DeSoto	3.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.75	19.50	6.00	24.24	60.85	
15 Dixie	5.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	37.10	1.20	3.68	47.92	
16 Duval	1,135.68	10.50	266.88	66.60	42.90	216.88	0.00	0.00	82.50	419.11	37.80	219.12	2,497.97	
17 Escambia	233.28	0.00	57.44	19.50	0.00	0.00	0.00	0.00	9.25	728.90	0.00	70.08	1,118.45	
18 Flagler	45.12	0.00	28.80	6.90	9.30	77.76	0.00	0.00	4.75	55.83	16.80	42.72	287.98	
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	0.60	1.68	12.91	
20 Gadsden	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	4.50	6.32	39.98	
21 Gilchrist	3.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	82.50	1.80	14.56	102.95	
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.66	0.75	0.53	5.40	26.88	41.22	
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	0.00	6.56	13.86	
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.18	1.50	20.88	0.00	0.88	29.44	
25 Hardee	7.04	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.00	69.75	0.00	17.28	94.92	
26 Hendry	24.64	0.30	0.00	0.00	0.00	0.00	0.00	0.00	8.50	186.35	14.70	184.64	419.13	
27 Hernando	155.84	1.20	58.56	12.60	6.00	84.00	0.00	0.00	13.75	297.49	3.30	131.28	764.02	
28 Highlands	49.28	1.20	13.60	2.70	0.00	0.00	0.00	0.00	6.75	76.13	3.00	54.56	207.22	
29 Hillsborough	2,626.72	42.90	368.32	108.60	72.60	1,161.28	0.00	0.00	152.25	2,175.21	74.40	1,069.92	7,852.20	
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	33.20	0.00	5.44	38.89	
31 Indian River	143.52	0.30	38.56	9.00	0.00	0.00	0.00	0.00	15.75	188.08	12.00	45.04	452.25	
32 Jackson	11.04	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	128.40	0.00	22.00	162.75	
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.80	0.00	0.00	29.80	
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	0.00	48.75	0.00	19.68	77.68	
35 Lake	328.48	4.20	0.00	0.00	10.50	154.88	0.00	0.00	17.75	810.19	36.00	180.96	1,542.96	
36 Lee	329.60	5.40	192.48	50.40	184.50	1,156.96	0.00	0.00	0.00	463.45	0.00	159.60	2,542.39	
37 Leon	487.84	0.00	45.44	12.00	0.00	0.00	0.00	0.00	4.25	311.48	0.00	51.84	912.85	
38 Levy	9.92	0.00	0.00	0.00	0.00	0.00	83.17	10.60	6.00	92.20	0.00	32.88	234.77	
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.70	0.00	2.40	31.10	
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	16.00	2.70	21.04	41.74	
41 Manatee	390.08	0.00	31.04	3.60	33.60	321.92	0.00	0.00	5.00	376.68	5.10	95.36	1,262.38	
42 Marion	258.56	0.00	70.88	28.20	32.70	348.64	0.00	0.00	4.75	265.03	22.50	133.04	1,164.30	
43 Martin	186.40	4.80	51.68	13.20	39.60	224.32	0.00	0.00	5.75	205.00	20.40	63.12	814.27	
44 Monroe	122.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	94.48	0.00	13.20	231.01	
45 Nassau	115.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	240.23	0.00	29.92	389.67	
46 Okaloosa	290.72	0.00	16.64	3.00	0.30	124.08	0.00	0.00	0.00	348.48	33.30	213.20	1,029.72	
47 Okeechobee	21.76	2.10	0.00	0.00	0.00	0.00	0.00	0.00	3.25	71.10	5.40	34.88	138.49	
48 Orange	3,003.20	7.20	203.84	50.40	52.80	801.92	0.00	0.00	57.50	1,326.93	46.20	940.24	6,490.23	
49 Osceola	624.64	15.00	73.12	18.90	1.50	21.44	0.00	0.00	15.50	495.53	24.90	150.80	1,441.33	
50 Palm Beach	2,385.76	58.20	394.56	100.50	535.50	5,036.16	0.00	0.00	67.00	1,417.78	8.70	244.16	10,248.32	
51 Pasco	967.84	34.20	86.88	24.60	35.10	522.88	0.00	0.00	32.25	274.48	26.10	162.00	2,166.33	
52 Pinellas	1,115.84	20.70	192.96	57.00	34.20	588.96	0.00	0.00	103.75	791.95	93.90	574.08	3,573.34	
53 Polk	419.20	0.00	90.24	22.50	14.70	184.24	0.00	0.00	0.00	588.80	0.00	88.48	1,408.16	
54 Putnam	12.64	0.00	0.00	0.00	18.60	106.16	0.00	0.00	7.75	39.80	3.60	16.08	204.63	
55 St. Johns	1,320.48	11.10	131.52	34.50	26.40	180.00	0.00	0.00	10.75	792.04	8.40	143.20	2,658.39	
56 St. Lucie	67.84	0.00	29.60	6.60	43.20	486.40	0.00	0.00	11.25	517.05	50.70	377.68	1,590.32	
57 Santa Rosa	315.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	667.23	0.00	103.28	1,089.28	
58 Sarasota	547.04	3.30	223.52	47.40	127.80	612.64	0.00	0.00	12.00	587.83	5.70	31.28	2,198.51	
59 Seminole	1,410.40	21.30	104.80	30.30	0.00	0.00	0.00	0.00	19.25	893.24	26.40	188.24	2,693.93	
60 Sumter	90.72	5.10	0.00	0.00	2.40	49.84	0.00	0.00	0.00	275.51	11.10	64.00	498.67	
61 Suwannee	14.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	78.88	0.00	8.16	102.44	
62 Taylor	0.64	0.00	0.00	0.00	0.00	0.00	167.12	0.00	0.00	18.95	0.00	0.00	186.71	
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.73	1.50	27.05	1.50	14.00	46.78	
64 Volusia	268.80	0.00	160.96	39.90	70.50	342.40	0.00	0.00	32.50	728.03	31.20	111.92	1,786.21	
65 Wakulla	27.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	99.93	0.90	11.28	141.15	
66 Walton	143.52	5.10	0.00	0.00	0.00	0.00	0.00	0.00	2.00	151.93	14.70	69.28	386.53	
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	93.58	0.30	10.96	105.59	
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	5.00	0.00	1.60	7.10	
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.25	0.00	0.00	134.80	136.05	
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
73 FSU Lab - Leon	30.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	18.48	1.80	20.00	71.66	
74 UF Lab School	22.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	6.10	0.60	12.56	43.64	
75 Virtual School	510.40	0.00	0.00	0.00	0.00	17.04	0.00	0.00	37.75	23.80	0.00	10.56	599.55	
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
77 TCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
State	29,970.88	516.00	3,660.48	971.40	2,289.00	19,418.48	321.11	43.35	1,128.25	23,847.02	1,136.10	9,526.64	92,828.71	

2024-25 FEFP HB 5001 Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,088.99	12,385.09	8,197.93	963.05	246.55	188.63	570.00	33,640.24	1,378.97	35,019.21
2 Baker	1,788.81	1,891.73	1,073.25	9.81	58.34	21.27	339.19	5,182.40	127.95	5,310.35
3 Bay	9,066.96	10,706.60	7,433.71	1,364.38	2,555.51	839.36	591.64	32,558.16	659.41	33,217.57
4 Bradford	1,242.44	1,231.80	742.43	12.21	52.53	8.15	102.80	3,392.36	31.89	3,424.25
5 Brevard	28,035.68	30,614.54	22,213.95	2,212.01	2,544.24	796.70	1,729.31	88,146.43	2,647.36	90,793.79
6 Broward	82,544.05	98,441.87	75,895.74	26,654.75	7,512.30	3,485.85	6,349.38	300,883.94	9,867.25	310,751.19
7 Calhoun	687.17	713.77	531.89	7.43	122.19	8.21	101.57	2,172.23	63.26	2,235.49
8 Charlotte	5,478.23	6,537.45	5,245.10	527.98	628.53	204.45	389.17	19,010.91	593.29	19,604.20
9 Citrus	5,845.06	6,486.61	4,236.13	139.11	431.88	34.15	577.19	17,750.13	282.36	18,032.49
10 Clay	13,482.71	15,565.05	11,240.55	1,178.58	1,353.73	355.39	1,197.51	44,373.52	1,135.93	45,509.45
11 Collier	13,738.73	18,265.55	13,540.14	6,919.49	2,175.28	515.25	1,076.70	56,231.14	1,463.70	57,694.84
12 Columbia	4,034.97	3,988.64	2,322.50	76.91	290.88	14.32	487.09	11,215.31	151.84	11,367.15
13 Dade	101,483.66	129,497.08	101,101.67	59,110.28	10,730.73	2,183.01	8,785.51	412,891.94	9,862.61	422,754.55
14 DeSoto	1,611.13	1,741.09	1,126.21	326.66	5.32	21.63	160.51	4,992.55	60.85	5,053.40
15 Dixie	824.49	818.41	467.39	24.35	36.90	0.00	75.08	2,246.62	47.92	2,294.54
16 Duval	50,908.24	54,488.55	35,988.87	8,777.17	4,245.15	1,338.97	2,173.39	157,920.34	2,497.97	160,418.31
17 Escambia	14,576.92	14,678.58	10,424.43	720.59	587.75	544.19	1,260.71	42,793.17	1,118.45	43,911.62
18 Flagler	4,550.13	5,628.49	4,187.76	449.05	515.92	174.97	431.91	15,938.23	287.98	16,226.21
19 Franklin	413.03	428.46	251.25	37.43	51.06	5.33	35.43	1,221.99	12.91	1,234.90
20 Gadsden	1,897.08	1,711.55	1,194.81	54.20	127.10	41.22	83.40	5,109.36	39.98	5,149.34
21 Gilchrist	1,131.80	1,196.13	656.23	93.35	243.30	37.33	126.84	3,484.98	102.95	3,587.93
22 Glades	718.96	843.20	309.67	68.13	16.12	6.11	10.22	1,972.41	41.22	2,013.63
23 Gulf	621.46	758.67	487.25	13.03	136.38	21.33	39.05	2,077.17	13.86	2,091.03
24 Hamilton	543.35	656.24	374.67	108.50	11.98	6.83	52.04	1,753.61	29.44	1,783.05
25 Hardee	1,436.09	1,766.05	1,193.23	253.59	56.82	15.58	176.41	4,897.77	94.92	4,992.69
26 Hendry	3,530.38	4,910.16	3,799.12	991.91	96.53	95.21	352.09	13,775.40	419.13	14,194.53
27 Hernando	9,013.32	10,104.65	6,906.46	605.48	768.61	367.31	689.94	28,455.77	764.02	29,219.79
28 Highlands	4,354.13	4,855.24	3,373.23	493.86	170.88	48.83	464.48	13,760.65	207.22	13,967.87
29 Hillsborough	71,772.46	87,690.87	60,969.65	21,745.69	8,350.86	2,180.55	6,078.05	258,788.13	7,852.20	266,640.33
30 Holmes	1,069.48	1,238.42	821.70	3.17	11.09	8.75	83.08	3,235.69	38.89	3,274.58
31 Indian River	5,877.89	6,802.59	4,825.73	739.83	660.58	179.16	418.58	19,504.36	452.25	19,956.61
32 Jackson	2,348.10	2,211.22	1,253.29	55.17	275.24	1.22	218.42	6,372.76	162.75	6,535.51
33 Jefferson	293.34	328.34	206.87	42.77	9.69	0.00	33.82	914.83	29.80	944.63
34 Lafayette	401.63	425.03	272.50	25.01	8.58	6.83	71.72	1,211.30	77.68	1,288.98
35 Lake	18,129.16	19,674.28	13,677.84	2,138.34	1,198.83	203.55	1,492.83	56,514.83	1,542.96	58,057.79
36 Lee	28,973.27	37,081.89	28,160.94	14,701.78	4,322.05	718.86	2,437.15	116,395.94	2,542.39	118,938.33
37 Leon	12,724.23	13,152.26	8,838.65	567.13	524.38	132.96	584.06	36,523.67	912.85	37,436.52
38 Levy	2,185.18	2,325.82	1,270.64	142.24	52.24	14.56	241.37	6,232.05	234.77	6,466.82
39 Liberty	445.24	482.29	295.54	3.71	58.04	70.65	71.20	1,426.67	31.10	1,457.77
40 Madison	821.64	866.42	574.22	16.28	21.26	0.00	103.99	2,403.81	41.74	2,445.55
41 Manatee	17,397.15	20,630.68	14,478.30	4,726.60	816.93	713.95	1,468.64	60,232.25	1,262.38	61,494.63
42 Marion	16,900.24	18,809.42	12,466.40	2,149.69	2,150.18	323.93	1,515.11	54,314.97	1,164.30	55,479.27
43 Martin	5,782.25	7,466.58	5,223.61	1,375.84	167.62	908.21	556.03	21,480.14	814.27	22,294.41
44 Monroe	2,535.86	3,110.60	2,168.33	1,257.30	223.26	44.34	209.16	9,548.85	231.01	9,779.86
45 Nassau	4,932.86	5,445.38	3,496.85	144.14	344.38	77.48	474.20	14,915.29	389.67	15,304.96
46 Okaloosa	11,713.86	12,773.74	8,354.84	1,310.65	721.03	538.92	686.08	36,099.12	1,029.72	37,128.84
47 Okeechobee	2,086.39	2,413.26	1,597.08	411.78	21.18	17.62	195.34	6,742.65	138.49	6,881.14
48 Orange	63,751.27	79,909.57	57,406.16	24,572.90	14,931.92	3,102.42	5,204.99	248,879.23	6,490.23	255,369.46
49 Osceola	21,108.11	28,573.07	21,854.94	10,828.18	2,337.91	721.92	1,879.52	87,303.65	1,441.33	88,744.98
50 Palm Beach	59,643.11	73,084.68	55,247.74	25,748.89	4,128.29	2,338.50	4,401.17	224,592.38	10,248.32	234,840.70
51 Pasco	29,618.74	35,252.05	24,238.44	3,687.26	4,435.18	1,060.16	2,019.87	100,311.70	2,166.33	102,478.03
52 Pinellas	31,846.68	36,947.67	26,575.92	4,101.30	3,799.11	1,048.66	2,983.26	107,302.60	3,573.34	110,875.94
53 Polk	39,985.00	45,594.01	32,966.06	9,923.86	1,738.37	3,350.73	3,321.94	136,879.97	1,408.16	138,288.13
54 Putnam	3,622.32	3,922.16	2,295.13	454.95	47.62	41.70	350.04	10,733.92	204.63	10,938.55
55 St. Johns	17,929.09	22,688.77	15,457.52	693.97	1,812.71	932.53	989.39	60,503.98	2,658.39	63,162.37
56 St. Lucie	16,247.53	19,359.02	13,910.05	4,158.96	364.82	123.85	1,280.60	55,444.83	1,590.32	57,035.15
57 Santa Rosa	10,341.38	12,208.92	8,657.82	262.97	1,944.81	325.84	716.71	34,458.45	1,089.28	35,547.73
58 Sarasota	14,545.48	18,120.66	13,139.16	3,055.45	2,757.44	465.94	1,030.39	53,114.52	2,198.51	55,313.03
59 Seminole	23,088.38	27,502.12	19,884.71	2,737.75	1,351.11	412.79	1,734.75	76,711.61	2,693.93	79,405.54
60 Sumter	3,555.25	3,909.70	2,362.53	308.56	304.23	56.74	371.94	10,868.95	498.67	11,367.62
61 Suwannee	2,209.98	2,524.92	1,636.80	177.92	13.01	8.57	178.69	6,749.89	102.44	6,852.33
62 Taylor	1,205.80	1,033.95	632.42	0.00	55.94	7.97	51.78	2,987.86	186.71	3,174.57
63 Union	887.93	993.35	438.89	0.00	6.10	18.34	104.61	2,449.22	46.78	2,496.00
64 Volusia	22,570.80	25,737.29	18,086.40	2,322.48	2,403.38	323.03	2,281.41	73,724.79	1,786.21	75,511.00
65 Wakulla	2,098.50	2,016.47	1,277.17	9.98	141.82	39.43	169.89	5,753.26	141.15	5,894.41
66 Walton	4,434.75	4,757.54	3,123.91	615.87	57.53	45.06	376.26	13,410.92	386.53	13,797.45
67 Washington	1,270.16	1,254.39	755.95	12.36	183.78	68.01	79.31	3,623.96	105.59	3,729.55
69 FAMU Lab School	182.69	221.82	165.46	0.00	0.00	0.00	3.23	573.20	7.10	580.30
70 FAU Lab - Palm Beach	277.21	384.64	674.60	2.65	0.00	0.00	0.00	1,339.10	136.05	1,475.15
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	460.16	246.16	0.00	49.35	0.00	0.00	0.00	755.67	0.00	755.67
73 FSU Lab - Leon	494.83	742.20	569.33	11.75	0.00	0.00	72.77	1,890.88	71.66	1,962.54
74 UF Lab School	265.29	576.63	468.34	0.00	0.00	0.00	36.37	1,346.63	43.64	1,390.27
75 Virtual School	4,569.99	12,436.08	28,193.89	54.67	0.00	0.00	1,221.53	46,476.16	599.55	47,075.71
76 FSU Lab - Bay	0.00	0.00	244.50	0.00	0.00	0.00	0.00	244.50	0.00	244.50
77 TCC	0.00	0.00	278.81	0.00	0.00	0.00	16.10	294.91	0.00	294.91
State	957,248.63	1,143,838.18	844,011.20	257,542.44	98,525.01	32,023.41	76,243.91	3,409,432.78	92,828.71	3,502,261.49

2024-25 FEFP HB 5001 Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	80%						Comparable Wage Factor
	2021 FPLI	2022 FPLI	2023 FPLI	Three-Year Average FPLI	Three-Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
2 Baker	96.21	92.56	92.91	93.89	75.11	95.11	0.9511
3 Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
4 Bradford	95.58	90.31	91.84	92.58	74.06	94.06	0.9406
5 Brevard	98.64	99.41	99.90	99.32	79.45	99.45	0.9945
6 Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
7 Calhoun	91.54	87.86	88.58	89.33	71.46	91.46	0.9146
8 Charlotte	98.68	96.79	96.06	97.18	77.74	97.74	0.9774
9 Citrus	93.25	92.38	91.69	92.44	73.95	93.95	0.9395
10 Clay	98.13	95.90	96.27	96.77	77.41	97.41	0.9741
11 Collier	106.45	106.70	105.81	106.32	85.06	105.06	1.0506
12 Columbia	92.78	91.89	92.64	92.44	73.95	93.95	0.9395
13 Dade	101.96	102.34	102.56	102.29	81.83	101.83	1.0183
14 DeSoto	97.55	91.89	91.76	93.73	74.99	94.99	0.9499
15 Dixie	92.23	87.40	89.35	89.66	71.73	91.73	0.9173
16 Duval	100.43	101.05	101.23	100.90	80.72	100.72	1.0072
17 Escambia	96.79	96.94	97.64	97.12	77.70	97.70	0.9770
18 Flagler	94.80	94.11	93.32	94.08	75.26	95.26	0.9526
19 Franklin	90.81	91.73	91.03	91.19	72.95	92.95	0.9295
20 Gadsden	93.62	91.30	91.25	92.06	73.65	93.65	0.9365
21 Gilchrist	94.03	90.02	91.22	91.76	73.41	93.41	0.9341
22 Glades	98.77	92.46	91.65	94.29	75.43	95.43	0.9543
23 Gulf	92.54	92.13	92.36	92.34	73.87	93.87	0.9387
24 Hamilton	89.99	88.58	90.37	89.65	71.72	91.72	0.9172
25 Hardee	96.31	91.45	91.28	93.01	74.41	94.41	0.9441
26 Hendry	100.25	92.83	93.25	95.44	76.35	96.35	0.9635
27 Hernando	96.07	92.46	93.99	94.17	75.34	95.34	0.9534
28 Highlands	94.65	91.52	89.81	91.99	73.59	93.59	0.9359
29 Hillsborough	100.73	101.33	101.60	101.22	80.98	100.98	1.0098
30 Holmes	92.12	87.69	87.87	89.23	71.38	91.38	0.9138
31 Indian River	99.93	99.75	99.73	99.80	79.84	99.84	0.9984
32 Jackson	90.08	90.35	91.11	90.51	72.41	92.41	0.9241
33 Jefferson	93.33	90.39	89.39	91.04	72.83	92.83	0.9283
34 Lafayette	90.45	88.32	88.83	89.20	71.36	91.36	0.9136
35 Lake	97.46	95.21	95.40	96.02	76.82	96.82	0.9682
36 Lee	102.75	100.96	100.82	101.51	81.21	101.21	1.0121
37 Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
38 Levy	93.97	90.41	90.57	91.65	73.32	93.32	0.9332
39 Liberty	91.52	88.37	90.85	90.25	72.20	92.20	0.9220
40 Madison	90.09	89.12	88.97	89.39	71.51	91.51	0.9151
41 Manatee	99.42	99.49	99.46	99.46	79.57	99.57	0.9957
42 Marion	93.51	93.31	92.96	93.26	74.61	94.61	0.9461
43 Martin	102.11	101.86	100.64	101.54	81.23	101.23	1.0123
44 Monroe	106.51	106.78	104.07	105.79	84.63	104.63	1.0463
45 Nassau	98.69	97.82	98.11	98.21	78.57	98.57	0.9857
46 Okaloosa	98.59	98.78	99.75	99.04	79.23	99.23	0.9923
47 Okeechobee	97.44	91.51	92.30	93.75	75.00	95.00	0.9500
48 Orange	100.78	101.50	101.25	101.18	80.94	100.94	1.0094
49 Osceola	98.46	97.84	97.83	98.04	78.43	98.43	0.9843
50 Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
51 Pasco	98.10	96.87	97.56	97.51	78.01	98.01	0.9801
52 Pinellas	100.03	100.52	100.59	100.38	80.30	100.30	1.0030
53 Polk	96.08	96.82	97.06	96.65	77.32	97.32	0.9732
54 Putnam	94.38	90.56	92.01	92.32	73.85	93.85	0.9385
55 St. Johns	100.26	99.66	99.25	99.72	79.78	99.78	0.9978
56 St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
57 Santa Rosa	95.85	93.81	95.20	94.95	75.96	95.96	0.9596
58 Sarasota	101.94	102.55	101.68	102.06	81.65	101.65	1.0165
59 Seminole	99.24	99.36	99.02	99.21	79.37	99.37	0.9937
60 Sumter	96.20	97.11	96.96	96.76	77.41	97.41	0.9741
61 Suwannee	90.77	90.07	90.29	90.38	72.30	92.30	0.9230
62 Taylor	90.24	89.80	90.69	90.24	72.19	92.19	0.9219
63 Union	94.37	89.08	89.95	91.13	72.91	92.91	0.9291
64 Volusia	95.67	94.81	94.26	94.91	75.93	95.93	0.9593
65 Wakulla	93.73	92.36	92.79	92.96	74.37	94.37	0.9437
66 Walton	98.03	98.74	98.08	98.28	78.63	98.63	0.9863
67 Washington	92.25	89.48	90.40	90.71	72.57	92.57	0.9257
69 FAMU Lab School	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
70 FAU Lab - Palm Beach	105.45	105.78	105.35	105.53	84.42	104.42	1.0442
71 FAU Lab - St. Lucie	100.20	97.09	97.09	98.13	78.50	98.50	0.9850
72 FSU Lab - Broward	102.06	103.25	103.38	102.90	82.32	102.32	1.0232
73 FSU Lab - Leon	96.10	96.91	95.83	96.28	77.02	97.02	0.9702
74 UF Lab School	97.12	97.77	97.79	97.56	78.05	98.05	0.9805
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	95.94	96.49	97.13	96.52	77.22	97.22	0.9722
77 TCC	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2024-25 FEFP HB 5001 Calculation
Small District Factor

District	2024-25 Unweighted FTE	Fiscally Constrained County	1.0277 Small District Factor ¹
-1-	-2-	-3-	
1 Alachua	32,120.40		
2 Baker	4,931.05	x	1.0277
3 Bay	28,941.76		
4 Bradford	3,223.32	x	1.0277
5 Brevard	82,684.39		
6 Broward	280,736.39		
7 Calhoun	2,007.04	x	1.0277
8 Charlotte	17,808.32		
9 Citrus	16,820.32		
10 Clay	41,642.18		
11 Collier	51,876.13		
12 Columbia	10,569.50	x	1.0277
13 Dade	384,643.82		
14 DeSoto	4,761.56	x	1.0277
15 Dixie	2,133.77	x	1.0277
16 Duval	147,571.48		
17 Escambia	40,398.63		
18 Flagler	14,926.09		
19 Franklin	1,133.74	x	1.0277
20 Gadsden	4,794.11	x	1.0277
21 Gilchrist	3,147.36	x	1.0277
22 Glades	1,874.93	x	1.0277
23 Gulf	1,900.32	x	1.0277
24 Hamilton	1,668.97	x	1.0277
25 Hardee	4,664.84	x	1.0277
26 Hendry	13,152.95	x	1.0277
27 Hernando	26,645.05		
28 Highlands	13,098.07	x	1.0277
29 Hillsborough	240,728.02		
30 Holmes	3,119.32	x	1.0277
31 Indian River	18,211.54		
32 Jackson	5,918.02	x	1.0277
33 Jefferson	872.08	x	1.0277
34 Lafayette	1,153.81	x	1.0277
35 Lake	53,411.19		
36 Lee	107,673.04		
37 Leon	34,752.08		
38 Levy	5,939.17	x	1.0277
39 Liberty	1,279.32	x	1.0277
40 Madison	2,304.27	x	1.0277
41 Manatee	56,662.13		
42 Marion	50,516.01		
43 Martin	19,846.11		
44 Monroe	8,912.34		
45 Nassau	14,099.59		
46 Okaloosa	33,814.39		
47 Okeechobee	6,447.61	x	1.0277
48 Orange	225,625.11		
49 Osceola	81,378.68		
50 Palm Beach	210,110.53		
51 Pasco	92,870.26		
52 Pinellas	100,014.97		
53 Polk	127,499.92		
54 Putnam	10,234.84	x	1.0277
55 St. Johns	56,675.85		
56 St. Lucie	52,909.90		
57 Santa Rosa	31,776.67		
58 Sarasota	48,907.52		
59 Seminole	72,824.49		
60 Sumter	10,200.71		
61 Suwannee	6,495.09	x	1.0277
62 Taylor	2,823.58	x	1.0277
63 Union	2,337.98	x	1.0277
64 Volusia	69,185.85		
65 Wakulla	5,410.14	x	1.0277
66 Walton	12,806.86		
67 Washington	3,308.38	x	1.0277
69 FAMU Lab School	557.40		
70 FAU Lab - Palm Beach	1,324.59		
71 FAU Lab - St. Lucie	0.00		
72 FSU Lab - Broward	699.15		
73 FSU Lab - Leon	1,844.24		
74 UF Lab School	1,326.51		
75 Virtual School	46,529.79		
76 FSU Lab - Bay	250.00		
77 TCC	300.00		

State 3,181,765.54

1. A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2024-25 FEFP HB 5001 Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase

District	2024-25 Base Funding	5.59% for Maintaining 2023-24 Increases	1.07% for 2024-25 Increases
	-1-	-2-	-3-
1 Alachua	186,172,976	10,407,069	1,992,051
2 Baker	29,013,479	1,621,853	310,444
3 Bay	176,594,900	9,871,655	1,889,565
4 Bradford	18,708,636	1,045,813	200,182
5 Brevard	482,687,934	26,982,256	5,164,761
6 Broward	1,690,377,211	94,492,086	18,087,036
7 Calhoun	12,213,760	682,749	130,687
8 Charlotte	104,222,005	5,826,010	1,115,175
9 Citrus	95,866,307	5,358,927	1,025,769
10 Clay	241,942,344	13,524,577	2,588,783
11 Collier	322,243,872	18,013,432	3,448,009
12 Columbia	62,105,240	3,471,683	664,526
13 Dade	2,288,623,387	127,934,047	24,488,270
14 DeSoto	27,609,614	1,543,377	295,423
15 Dixie	12,536,384	700,784	134,139
16 Duval	858,973,867	48,016,639	9,191,020
17 Escambia	233,447,785	13,049,731	2,497,891
18 Flagler	86,263,562	4,822,133	923,020
19 Franklin	6,746,965	377,155	72,193
20 Gadsden	28,133,789	1,572,679	301,032
21 Gilchrist	19,602,913	1,095,803	209,751
22 Glades	11,001,612	614,990	117,717
23 Gulf	11,424,493	638,629	122,242
24 Hamilton	9,741,822	544,568	104,237
25 Hardee	27,277,920	1,524,836	291,874
26 Hendry	77,552,834	4,335,203	829,815
27 Hernando	155,341,462	8,683,588	1,662,154
28 Highlands	76,314,460	4,265,978	816,565
29 Hillsborough	1,431,434,571	80,017,193	15,316,350
30 Holmes	17,890,902	1,000,101	191,433
31 Indian River	106,095,525	5,930,740	1,135,222
32 Jackson	35,707,228	1,996,034	382,067
33 Jefferson	5,161,054	288,503	55,223
34 Lafayette	7,042,434	393,672	75,354
35 Lake	308,653,210	17,253,714	3,302,589
36 Lee	639,964,021	35,773,989	6,847,615
37 Leon	199,024,146	11,125,450	2,129,558
38 Levy	35,331,935	1,975,055	378,052
39 Liberty	7,964,631	445,223	85,222
40 Madison	13,361,438	746,904	142,967
41 Manatee	326,924,516	18,275,080	3,498,092
42 Marion	294,944,998	16,487,425	3,155,911
43 Martin	119,981,840	6,706,985	1,283,806
44 Monroe	54,400,033	3,040,962	582,080
45 Nassau	81,365,912	4,548,354	870,615
46 Okaloosa	197,388,423	11,034,013	2,112,056
47 Okeechobee	37,595,602	2,101,594	402,273
48 Orange	1,370,384,872	76,604,514	14,663,118
49 Osceola	471,795,825	26,373,387	5,048,215
50 Palm Beach	1,303,669,042	72,875,099	13,949,259
51 Pasco	544,804,976	30,454,598	5,829,413
52 Pinellas	591,219,222	33,049,155	6,326,046
53 Polk	735,182,568	41,096,706	7,866,453
54 Putnam	59,763,553	3,340,783	639,470
55 St. Johns	335,790,739	18,770,702	3,592,961
56 St. Lucie	303,216,538	16,949,804	3,244,417
57 Santa Rosa	188,982,752	10,564,136	2,022,115
58 Sarasota	298,913,225	16,709,249	3,198,372
59 Seminole	422,144,466	23,597,876	4,516,946
60 Sumter	60,433,792	3,378,249	646,642
61 Suwannee	37,438,197	2,092,795	400,589
62 Taylor	17,344,491	969,557	185,586
63 Union	13,637,075	762,312	145,917
64 Volusia	401,439,884	22,440,490	4,295,407
65 Wakulla	32,204,532	1,800,233	344,588
66 Walton	73,351,521	4,100,350	784,861
67 Washington	20,376,664	1,139,056	218,030
69 FAMU Lab School	3,085,055	172,455	33,010
70 FAU Lab - Palm Beach	8,188,987	457,764	87,622
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	4,110,579	229,781	43,983
73 FSU Lab - Leon	10,433,471	583,231	111,638
74 UF Lab School	7,391,106	413,163	79,085
75 Virtual School	250,269,068	13,990,041	2,677,879
76 FSU Lab - Bay	1,299,838	72,661	13,908
77 TCC	1,567,833	87,642	16,776

State 18,841,413,823 1,053,235,030 201,603,122

2024-25 FEFP HB 5001 Calculation
0.748 Mill Discretionary Effort and Compression Adjustment

District	2024	0.748	Value of 0.748	0.748 Mill	2024-25	Value of	Col. 4	Compress
	Tax Roll	Discretionary Millage Levied	Mills & Discretionary Contribution	Discretionary Local Effort	Unweighted FTE	0.748 Mills per FTE	Amount Below \$809.35	to \$809.35 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,298,567,174	0.748	18,884,475	18,884,475	32,120.40	587.93	221.42	7,112,099
2 Baker	1,731,714,605	0.748	1,243,510	1,243,510	4,931.05	252.18	557.17	2,747,433
3 Bay	33,504,892,645	0.748	24,059,193	24,059,193	28,941.76	831.30	0.00	0
4 Bradford	1,545,209,211	0.748	1,109,584	1,109,584	3,223.32	344.24	465.11	1,499,198
5 Brevard	72,453,603,176	0.748	52,027,483	52,027,483	82,684.39	629.23	180.12	14,893,112
6 Broward	316,590,889,722	0.748	227,337,586	227,337,586	280,736.39	809.79	0.00	0
7 Calhoun	662,975,857	0.748	476,070	476,070	2,007.04	237.20	572.15	1,148,328
8 Charlotte	34,523,431,888	0.748	24,790,586	24,790,586	17,808.32	1,392.08	0.00	0
9 Citrus	16,578,277,647	0.748	11,904,530	11,904,530	16,820.32	707.75	101.60	1,708,945
10 Clay	20,503,905,988	0.748	14,723,445	14,723,445	41,642.18	353.57	455.78	18,979,673
11 Collier	173,300,115,244	0.748	124,443,347	124,443,347	51,876.13	2,398.86	0.00	0
12 Columbia	4,690,514,499	0.748	3,368,165	3,368,165	10,569.50	318.67	490.68	5,186,242
13 Dade	530,111,559,218	0.748	380,662,508	380,662,508	384,643.82	989.65	0.00	0
14 DeSoto	2,936,325,146	0.748	2,108,516	2,108,516	4,761.56	442.82	366.53	1,745,255
15 Dixie	854,240,036	0.748	613,413	613,413	2,133.77	287.48	521.87	1,113,551
16 Duval	116,953,692,451	0.748	83,982,107	83,982,107	147,571.48	569.09	240.26	35,455,524
17 Escambia	33,165,213,926	0.748	23,815,277	23,815,277	40,398.63	589.51	219.84	8,881,235
18 Flagler	18,092,832,703	0.748	12,992,101	12,992,101	14,926.09	870.43	0.00	0
19 Franklin	3,929,025,954	0.748	2,821,355	2,821,355	1,133.74	2,488.54	0.00	0
20 Gadsden	2,545,661,378	0.748	1,827,989	1,827,989	4,794.11	381.30	428.05	2,052,119
21 Gilchrist	1,379,605,136	0.748	990,667	990,667	3,147.36	314.76	494.59	1,556,653
22 Glades	1,263,123,257	0.748	907,024	907,024	1,874.93	483.76	325.59	610,458
23 Gulf	4,180,380,298	0.748	3,001,847	3,001,847	1,900.32	1,579.65	0.00	0
24 Hamilton	1,347,938,276	0.748	967,928	967,928	1,668.97	579.96	229.39	382,845
25 Hardee	2,903,200,414	0.748	2,084,730	2,084,730	4,664.84	446.90	362.45	1,690,771
26 Hendry	4,668,680,693	0.748	3,352,486	3,352,486	13,152.95	254.88	554.47	7,292,916
27 Hernando	19,342,009,326	0.748	13,889,110	13,889,110	26,645.05	521.26	288.09	7,676,172
28 Highlands	9,278,851,833	0.748	6,662,958	6,662,958	13,098.07	508.70	300.65	3,937,935
29 Hillsborough	183,365,643,001	0.748	131,671,201	131,671,201	240,728.02	546.97	262.38	63,162,218
30 Holmes	691,422,931	0.748	496,497	496,497	3,119.32	159.17	650.18	2,028,119
31 Indian River	31,450,240,523	0.748	22,583,789	22,583,789	18,211.54	1,240.08	0.00	0
32 Jackson	2,464,328,108	0.748	1,769,585	1,769,585	5,918.02	299.02	510.33	3,020,143
33 Jefferson	1,233,200,291	0.748	885,536	885,536	872.08	1,015.43	0.00	0
34 Lafayette	391,212,292	0.748	280,922	280,922	1,153.81	243.47	565.88	652,918
35 Lake	42,703,413,014	0.748	30,664,467	30,664,467	53,411.19	574.12	235.23	12,563,914
36 Lee	151,232,434,534	0.748	108,596,987	108,596,987	107,673.04	1,008.58	0.00	0
37 Leon	26,321,883,757	0.748	18,901,218	18,901,218	34,752.08	543.89	265.46	9,225,287
38 Levy	3,588,030,068	0.748	2,576,493	2,576,493	5,939.17	433.81	375.54	2,230,396
39 Liberty	394,008,077	0.748	282,929	282,929	1,279.32	221.16	588.19	752,483
40 Madison	1,335,414,196	0.748	958,934	958,934	2,304.27	416.16	393.19	906,016
41 Manatee	74,895,944,932	0.748	53,781,280	53,781,280	56,662.13	949.16	0.00	0
42 Marion	36,187,657,458	0.748	25,985,633	25,985,633	50,516.01	514.40	294.95	14,899,697
43 Martin	37,395,153,748	0.748	26,852,712	26,852,712	19,846.11	1,353.05	0.00	0
44 Monroe	56,338,276,241	0.748	40,455,389	40,455,389	8,912.34	4,539.26	0.00	0
45 Nassau	18,254,025,247	0.748	13,107,850	13,107,850	14,099.59	929.66	0.00	0
46 Okaloosa	31,649,889,983	0.748	22,727,153	22,727,153	33,814.39	672.11	137.24	4,640,687
47 Okeechobee	5,860,877,287	0.748	4,208,579	4,208,579	6,447.61	652.73	156.62	1,009,825
48 Orange	237,098,084,576	0.748	170,255,393	170,255,393	225,625.11	754.59	54.76	12,355,231
49 Osceola	57,886,081,924	0.748	41,566,838	41,566,838	81,378.68	510.78	298.57	24,297,232
50 Palm Beach	344,342,789,392	0.748	247,265,670	247,265,670	210,110.53	1,176.84	0.00	0
51 Pasco	58,986,123,807	0.748	42,356,756	42,356,756	92,870.26	456.09	353.26	32,807,348
52 Pinellas	145,659,299,091	0.748	104,595,029	104,595,029	100,014.97	1,045.79	0.00	0
53 Polk	73,289,868,944	0.748	52,627,989	52,627,989	127,499.92	412.77	396.58	50,563,918
54 Putnam	8,140,556,066	0.748	5,845,570	5,845,570	10,234.84	571.14	238.21	2,438,041
55 St. Johns	59,338,787,058	0.748	42,609,996	42,609,996	56,675.85	751.82	57.53	3,260,562
56 St. Lucie	45,041,861,642	0.748	32,343,660	32,343,660	52,909.90	611.30	198.05	10,478,806
57 Santa Rosa	19,979,375,462	0.748	14,346,790	14,346,790	31,776.67	451.49	357.86	11,371,599
58 Sarasota	111,687,767,009	0.748	80,200,752	80,200,752	48,907.52	1,639.84	0.00	0
59 Seminole	58,290,070,539	0.748	41,856,934	41,856,934	72,824.49	574.76	234.59	17,083,897
60 Sumter	23,955,595,199	0.748	17,202,034	17,202,034	10,200.71	1,686.36	0.00	0
61 Suwannee	3,089,555,887	0.748	2,218,548	2,218,548	6,495.09	341.57	467.78	3,038,273
62 Taylor	2,422,026,312	0.748	1,739,209	1,739,209	2,823.58	615.96	193.39	546,052
63 Union	429,831,839	0.748	308,654	308,654	2,337.98	132.02	677.33	1,583,584
64 Volusia	64,333,394,010	0.748	46,196,524	46,196,524	69,185.85	667.72	141.63	9,798,792
65 Wakulla	2,559,300,731	0.748	1,837,783	1,837,783	5,410.14	339.69	469.66	2,540,926
66 Walton	49,012,215,926	0.748	35,194,692	35,194,692	12,806.86	2,748.11	0.00	0
67 Washington	1,470,557,521	0.748	1,055,978	1,055,978	3,308.38	319.18	490.17	1,621,669
69 FAMU Lab School	0	0.000	303,164	0	557.40	543.89	265.46	147,967
70 FAU Lab - Palm Beach	0	0.000	1,558,830	0	1,324.59	1,176.84	0.00	0
71 FAU Lab - St. Lucie	0	0.000	0	0	0.00	0.00	809.35	0
72 FSU Lab - Broward	0	0.000	566,165	0	699.15	809.79	0.00	0
73 FSU Lab - Leon	0	0.000	1,003,064	0	1,844.24	543.89	265.46	489,572
74 UF Lab School	0	0.000	779,895	0	1,326.51	587.93	221.42	293,716
75 Virtual School	0	0.000	37,048,880	0	46,529.79	796.24	13.11	610,006
76 FSU Lab - Bay	0	0.000	207,825	0	250.00	831.30	0.00	0
77 TCC	0	0.000	238,872	0	300.00	796.24	13.11	3,933

State 3,528,102,636,324 2,575,166,638 2,533,459,943 3,181,765.54 809.35 426,093,291

2024-25 FEFP HB 5001 Calculation
DJJ Supplemental Allocation

District	2024-25	2024-25	\$910.21 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	155.18	152.89	139,162		139,162
2 Baker	0.00	0.00	0		0
3 Bay	34.24	33.79	30,756		30,756
4 Bradford	0.00	0.00	0		0
5 Brevard	54.46	53.69	48,869		48,869
6 Broward	195.43	195.24	177,709	1.0232	181,832
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	33.22	32.76	29,818		29,818
10 Clay	176.82	175.11	159,387		159,387
11 Collier	88.74	91.95	83,694	1.0506	87,929
12 Columbia	0.00	0.00	0		0
13 Dade	147.16	145.45	132,390	1.0183	134,813
14 DeSoto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	195.81	193.78	176,380	1.0072	177,650
17 Escambia	128.81	135.75	123,561		123,561
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	20.71	20.39	18,559		18,559
28 Highlands	0.00	0.00	0		0
29 Hillsborough	205.16	221.73	201,821	1.0098	203,799
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	1.02	1.02	928		928
36 Lee	135.67	139.66	127,120	1.0121	128,658
37 Leon	106.34	105.09	95,654		95,654
38 Levy	0.00	0.00	0		0
39 Liberty	48.48	48.86	44,473		44,473
40 Madison	0.00	0.00	0		0
41 Manatee	190.64	188.75	171,802		171,802
42 Marion	111.20	109.91	100,041		100,041
43 Martin	0.00	0.00	0	1.0123	0
44 Monroe	0.35	0.34	309	1.0463	323
45 Nassau	0.00	0.00	0		0
46 Okaloosa	35.65	35.63	32,431		32,431
47 Okeechobee	0.00	0.00	0		0
48 Orange	183.02	180.49	164,284	1.0094	165,828
49 Osceola	0.00	0.00	0		0
50 Palm Beach	126.14	125.34	114,086	1.0442	119,129
51 Pasco	91.03	97.17	88,445		88,445
52 Pinellas	148.03	146.00	132,891	1.0030	133,290
53 Polk	153.62	152.07	138,416		138,416
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	122.49	121.11	110,236		110,236
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0165	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	185.90	183.37	166,905		166,905
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - Palm Beach	0.00	0.00	0	1.0442	0
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0

State 3,075.32 3,087.34 2,810,127 2,832,694

2024-25 FEFP HB 5001 Calculation
Educational Enrichment Allocation Base Calculation

District	2023-24	2023-24	2023-24	2024-25	2024-25	2024-25	2024-25	Maximum of	2024-25
	Educational	Nonvirtual		Funds					
	Enrichment	FTE	Per FTE	FTE	Total	Unweighted	Total Funds	or Prior Year	Educational
	Base				Funds	FTE	per FTE	Funds per FTE ¹	Enrichment
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	8,429,055	30,456.19	276.76	31,940.19	280,759,621	32,120.40	8,740.85	276.76	8,839,767
2 Baker	1,868,387	4,849.05	385.31	4,928.39	44,321,172	4,931.05	8,988.18	385.31	1,898,958
3 Bay	7,654,485	27,739.67	275.94	28,747.13	261,516,493	28,941.76	9,035.96	275.94	7,932,483
4 Bradford	1,613,889	2,944.14	548.17	3,149.21	29,605,878	3,223.32	9,184.90	548.17	1,726,302
5 Brevard	20,760,843	77,628.04	267.44	81,890.63	726,804,688	82,684.39	8,790.11	267.44	21,900,830
6 Broward	58,720,629	270,402.60	217.16	280,127.40	2,482,429,995	280,736.39	8,842.57	267.26	74,866,849
7 Calhoun	1,550,181	1,961.51	790.30	1,957.08	19,377,612	2,007.04	9,654.82	790.30	1,546,680
8 Charlotte	3,757,321	16,986.08	221.20	17,633.07	166,329,384	17,808.32	9,339.98	221.20	3,900,435
9 Citrus	3,476,728	16,082.56	216.18	16,716.00	146,898,340	16,820.32	8,733.39	267.26	4,467,518
10 Clay	10,097,234	39,493.23	255.67	40,946.87	365,146,658	41,642.18	8,768.67	267.26	10,943,460
11 Collier	11,244,727	49,841.44	225.61	51,645.07	564,865,430	51,876.13	10,888.73	225.61	11,651,644
12 Columbia	3,739,024	10,126.82	369.22	10,518.61	94,207,994	10,569.50	8,913.19	369.22	3,883,681
13 Dade	118,835,445	365,355.24	325.26	383,492.55	3,479,612,978	384,643.82	9,046.32	325.26	124,734,787
14 DeSoto	2,385,287	4,578.99	520.92	4,747.79	42,919,200	4,761.56	9,013.68	520.92	2,473,219
15 Dixie	855,270	2,033.79	420.53	2,120.67	19,530,912	2,133.77	9,153.24	420.53	891,805
16 Duval	36,091,173	137,752.57	262.00	145,693.35	1,284,001,625	147,571.48	8,700.88	267.26	38,938,005
17 Escambia	10,157,447	38,811.84	261.71	40,129.80	353,655,127	40,398.63	8,754.14	267.26	10,725,090
18 Flagler	2,986,208	13,934.71	214.30	14,636.98	131,625,601	14,926.09	8,818.49	267.26	3,911,879
19 Franklin	237,291	1,096.49	216.41	1,095.95	12,432,784	1,133.74	10,966.17	216.41	237,175
20 Gadsden	1,330,652	4,718.96	281.98	4,785.88	43,745,023	4,794.11	9,124.74	281.98	1,349,522
21 Gilchrist	2,116,655	2,925.86	723.43	3,097.64	30,541,613	3,147.36	9,703.88	723.43	2,240,926
22 Glades	1,589,324	1,827.46	869.69	1,874.93	18,416,242	1,874.93	9,822.36	869.69	1,630,608
23 Gulf	373,952	1,867.61	200.23	1,884.62	18,650,205	1,900.32	9,814.24	200.23	377,357
24 Hamilton	866,954	1,628.48	532.37	1,664.92	15,549,332	1,668.97	9,316.72	532.37	886,353
25 Hardee	1,177,482	4,663.48	252.49	4,612.21	40,847,873	4,664.84	8,756.54	267.26	1,232,659
26 Hendry	3,840,560	7,599.05	505.40	7,957.88	106,921,161	13,152.95	8,129.06	505.40	4,021,913
27 Hernando	5,885,219	25,027.51	235.15	26,199.80	232,776,154	26,645.05	8,736.19	267.26	7,002,159
28 Highlands	2,747,387	12,358.36	222.31	12,829.24	113,717,968	13,098.07	8,682.04	267.26	3,428,743
29 Hillsborough	59,073,372	225,015.70	262.53	236,028.09	2,101,248,489	240,728.02	8,728.72	267.26	63,080,867
30 Holmes	2,568,029	3,000.49	855.87	3,034.52	28,707,054	3,119.32	9,202.98	855.87	2,597,155
31 Indian River	3,823,684	17,643.43	216.72	18,178.89	166,055,801	18,211.54	9,118.16	216.72	3,939,729
32 Jackson	2,501,805	5,837.70	428.56	5,841.63	54,430,434	5,918.02	9,197.41	428.56	2,503,489
33 Jefferson	990,863	784.01	1,263.84	859.00	9,883,746	872.08	11,333.53	1,263.84	1,085,639
34 Lafayette	750,832	1,155.34	649.88	1,151.89	11,103,218	1,153.81	9,623.09	649.88	748,590
35 Lake	11,406,992	49,682.02	229.60	52,896.86	458,187,476	53,411.19	8,578.49	267.26	14,137,215
36 Lee	37,786,958	102,939.30	367.08	106,976.14	987,088,728	107,673.04	9,167.46	367.08	39,268,801
37 Leon	9,431,198	33,434.48	282.08	34,655.05	303,473,965	34,752.08	8,732.54	282.08	9,775,497
38 Levy	3,194,009	5,694.03	560.94	5,910.88	55,104,895	5,939.17	9,278.21	560.94	3,315,649
39 Liberty	837,572	1,296.33	646.11	1,272.60	12,498,876	1,279.32	9,769.94	646.11	822,240
40 Madison	959,917	2,257.30	425.25	2,290.97	20,971,405	2,304.27	9,101.11	425.25	974,235
41 Manatee	13,434,346	54,420.91	246.86	56,617.07	495,185,822	56,662.13	8,739.27	267.26	15,131,478
42 Marion	13,807,078	47,103.84	293.12	49,713.30	443,106,389	50,516.01	8,771.60	293.12	14,571,962
43 Martin	4,385,044	19,000.97	230.78	19,841.03	188,890,698	19,846.11	9,517.77	230.78	4,578,913
44 Monroe	1,873,527	8,641.73	216.80	8,897.70	116,044,075	8,912.34	13,020.61	216.80	1,929,021
45 Nassau	5,104,641	13,312.75	383.44	13,986.19	126,248,850	14,099.59	8,954.08	383.44	5,362,865
46 Okaloosa	8,815,976	32,452.24	271.66	33,238.39	300,001,650	33,814.39	8,872.01	271.66	9,029,541
47 Okeechobee	1,955,677	6,318.42	309.52	6,413.22	58,221,134	6,447.61	9,029.88	309.52	1,985,020
48 Orange	51,216,485	214,537.28	238.73	222,996.30	1,991,185,185	225,625.11	8,825.19	267.26	59,597,991
49 Osceola	18,449,740	75,167.00	245.45	79,171.32	692,170,641	81,378.68	8,505.55	267.26	21,159,327
50 Palm Beach	44,309,288	201,460.80	219.94	209,773.88	1,993,386,492	210,110.53	9,487.32	219.94	46,137,667
51 Pasco	22,706,515	86,487.83	262.54	90,734.96	810,057,681	92,870.26	8,722.47	267.26	24,249,825
52 Pinellas	22,607,199	96,172.20	235.07	99,383.13	909,649,366	100,014.97	9,095.13	235.07	23,361,992
53 Polk	30,318,492	120,560.25	251.48	127,054.07	1,105,503,664	127,499.92	8,670.62	267.26	33,956,471
54 Putnam	2,914,163	10,122.84	287.88	10,184.46	91,106,876	10,234.84	8,901.64	287.88	2,931,902
55 St. Johns	11,947,820	52,686.95	226.77	56,314.47	503,217,514	56,675.85	8,878.87	267.26	15,050,605
56 St. Lucie	14,678,693	48,785.87	300.88	52,625.90	460,979,289	52,909.90	8,712.53	300.88	15,834,081
57 Santa Rosa	8,240,375	29,680.07	277.64	31,555.65	282,330,819	31,776.67	8,884.85	277.64	8,761,111
58 Sarasota	9,542,081	46,998.38	203.03	48,728.90	485,743,494	48,907.52	9,931.88	203.03	9,893,429
59 Seminole	16,190,830	68,733.36	235.56	71,980.25	631,903,109	72,824.49	8,677.07	267.26	19,237,442
60 Sumter	1,944,324	9,577.48	203.01	10,151.38	98,199,918	10,200.71	9,626.77	203.01	2,060,832
61 Suwannee	1,258,385	6,058.96	207.69	6,375.20	55,633,193	6,495.09	8,565.42	267.26	1,703,836
62 Taylor	819,023	2,702.69	303.04	2,816.20	26,263,010	2,823.58	9,301.32	303.04	853,421
63 Union	1,020,553	2,280.77	447.46	2,337.98	21,214,934	2,337.98	9,074.04	447.46	1,046,153
64 Volusia	17,330,732	65,669.10	263.91	68,371.39	603,948,781	69,185.85	8,729.37	267.26	18,272,938
65 Wakulla	964,547	5,203.08	185.38	5,407.73	48,669,548	5,410.14	8,995.99	185.38	1,002,485
66 Walton	2,462,256	12,052.16	204.30	12,742.89	137,232,296	12,806.86	10,715.53	204.30	2,603,372
67 Washington	1,733,287	3,223.58	537.69	3,273.40	31,366,190	3,308.38	9,480.83	537.69	1,760,074
69 FAMU Lab School	860,185	557.40	1,543.21	557.40	5,399,168	557.40	9,686.34	1,543.21	860,185
70 FAU Lab - Palm Beach	1,451,314	1,324.59	1,095.67	1,324.59	13,128,860	1,324.59	9,911.64	1,095.67	1,451,314
71 FAU Lab - St. Lucie	577,730	1,497.99	385.67	0.00	0	0.00	0.00	385.67	0
72 FSU Lab - Broward	196,860	699.15	281.57	699.15	6,317,284	699.15	9,035.66	281.57	196,860
73 FSU Lab - Leon	1,491,418	1,844.24	808.69	1,844.24	16,058,612	1,844.24	8,707.44	808.69	1,491,418
74 UF Lab School	1,463,037	1,321.97	1,106.71	1,321.97	12,115,545	1,326.51	9,133.40	1,106.71	1,463,037
75 Virtual School	0	0.00	0.00	0.00	292,817,947	46,529.79	6,293.13	267.26	0
76 FSU Lab - Bay	26,645	96.56	275.94	250.00	2,230,196	250.00	8,920.78	275.94	68,985
77 TCC	0	0.00	267.26	300.00	2,551,216	300.00	8,504.05	267.26	80,178
State	793,812,306	2,970,185	267.26	3,103,104.09	28,394,040,596	3,181,765.54	8,923.99		867,565,644

1. The Educational Enrichment Allocation factor is applied if the district's total funds per FTE is below the state average.

2024-25 FEFP HB 5001 Calculation
Educational Enrichment Allocation

District	2024-25	Turnaround		2024-25
	Educational Enrichment Base	FTE for Eligible Schools	Turnaround \$500 per FTE	Educational Enrichment Allocation
	-1-	-2-	-3-	-4-
1 Alachua	8,839,767	906.29	453,145	9,292,912
2 Baker	1,898,958	0.00	0	1,898,958
3 Bay	7,932,483	1,059.77	529,885	8,462,368
4 Bradford	1,726,302	0.00	0	1,726,302
5 Brevard	21,900,830	0.00	0	21,900,830
6 Broward	74,866,849	1,106.86	553,430	75,420,279
7 Calhoun	1,546,680	0.00	0	1,546,680
8 Charlotte	3,900,435	0.00	0	3,900,435
9 Citrus	4,467,518	0.00	0	4,467,518
10 Clay	10,943,460	0.00	0	10,943,460
11 Collier	11,651,644	0.00	0	11,651,644
12 Columbia	3,883,681	0.00	0	3,883,681
13 Dade	124,734,787	0.00	0	124,734,787
14 DeSoto	2,473,219	0.00	0	2,473,219
15 Dixie	891,805	0.00	0	891,805
16 Duval	38,938,005	0.00	0	38,938,005
17 Escambia	10,725,090	831.54	415,770	11,140,860
18 Flagler	3,911,879	0.00	0	3,911,879
19 Franklin	237,175	0.00	0	237,175
20 Gadsden	1,349,522	425.84	212,920	1,562,442
21 Gilchrist	2,240,926	0.00	0	2,240,926
22 Glades	1,630,608	0.00	0	1,630,608
23 Gulf	377,357	0.00	0	377,357
24 Hamilton	886,353	0.00	0	886,353
25 Hardee	1,232,659	0.00	0	1,232,659
26 Hendry	4,021,913	0.00	0	4,021,913
27 Hernando	7,002,159	0.00	0	7,002,159
28 Highlands	3,428,743	0.00	0	3,428,743
29 Hillsborough	63,080,867	1,893.96	946,980	64,027,847
30 Holmes	2,597,155	0.00	0	2,597,155
31 Indian River	3,939,729	0.00	0	3,939,729
32 Jackson	2,503,489	0.00	0	2,503,489
33 Jefferson	1,085,639	655.32	327,660	1,413,299
34 Lafayette	748,590	0.00	0	748,590
35 Lake	14,137,215	0.00	0	14,137,215
36 Lee	39,268,801	0.00	0	39,268,801
37 Leon	9,775,497	569.09	284,545	10,060,042
38 Levy	3,315,649	0.00	0	3,315,649
39 Liberty	822,240	0.00	0	822,240
40 Madison	974,235	95.04	47,520	1,021,755
41 Manatee	15,131,478	0.00	0	15,131,478
42 Marion	14,571,962	0.00	0	14,571,962
43 Martin	4,578,913	0.00	0	4,578,913
44 Monroe	1,929,021	0.00	0	1,929,021
45 Nassau	5,362,865	0.00	0	5,362,865
46 Okaloosa	9,029,541	0.00	0	9,029,541
47 Okeechobee	1,985,020	0.00	0	1,985,020
48 Orange	59,597,991	1,565.34	782,670	60,380,661
49 Osceola	21,159,327	0.00	0	21,159,327
50 Palm Beach	46,137,667	0.00	0	46,137,667
51 Pasco	24,249,825	2,830.50	1,415,250	25,665,075
52 Pinellas	23,361,992	816.77	408,385	23,770,377
53 Polk	33,956,471	4,189.48	2,094,740	36,051,211
54 Putnam	2,931,902	0.00	0	2,931,902
55 St. Johns	15,050,605	0.00	0	15,050,605
56 St. Lucie	15,834,081	0.00	0	15,834,081
57 Santa Rosa	8,761,111	0.00	0	8,761,111
58 Sarasota	9,893,429	0.00	0	9,893,429
59 Seminole	19,237,442	0.00	0	19,237,442
60 Sumter	2,060,832	0.00	0	2,060,832
61 Suwannee	1,703,836	0.00	0	1,703,836
62 Taylor	853,421	0.00	0	853,421
63 Union	1,046,153	0.00	0	1,046,153
64 Volusia	18,272,938	0.00	0	18,272,938
65 Wakulla	1,002,485	0.00	0	1,002,485
66 Walton	2,603,372	0.00	0	2,603,372
67 Washington	1,760,074	0.00	0	1,760,074
69 FAMU Lab School	860,185	0.00	0	860,185
70 FAU Lab - Palm Beach	1,451,314	0.00	0	1,451,314
71 FAU Lab - St. Lucie	0	0.00	0	0
72 FSU Lab - Broward	196,860	0.00	0	196,860
73 FSU Lab - Leon	1,491,418	0.00	0	1,491,418
74 UF Lab School	1,463,037	0.00	0	1,463,037
75 Virtual School	0	0.00	0	0
76 FSU Lab - Bay	68,985	0.00	0	68,985
77 TCC	80,178	0.00	0	80,178

State 867,565,644 16,945.80 8,472,900 876,038,544

2024-25 FEFP HB 5001 Calculation
 Exceptional Student Education (ESE) Guaranteed Allocation

District	2023-24	2023-24	2023-24	2024-25	Maximum of	ESE Guaranteed Allocation
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113	2,056.31 or Prior Year Funds per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,053,501	7,231.06	1,943.49	7,610.40	2,056.31	15,649,342
2 Baker	1,523,522	783.91	1,943.49	823.62	2,056.31	1,693,618
3 Bay	10,245,347	5,271.62	1,943.49	5,485.67	2,056.31	11,280,238
4 Bradford	1,570,165	807.91	1,943.49	862.31	2,056.31	1,773,177
5 Brevard	36,086,822	18,568.04	1,943.49	19,833.02	2,056.31	40,782,837
6 Broward	109,648,945	51,600.82	2,124.95	53,085.47	2,124.95	112,803,969
7 Calhoun	884,541	455.13	1,943.49	464.10	2,056.31	954,333
8 Charlotte	6,704,501	3,449.72	1,943.49	3,602.11	2,056.31	7,407,055
9 Citrus	8,383,953	3,144.26	2,666.43	3,309.69	2,666.43	8,825,057
10 Clay	20,594,068	10,596.43	1,943.49	11,027.47	2,056.31	22,675,897
11 Collier	25,191,479	9,344.01	2,696.00	9,720.22	2,696.00	26,205,713
12 Columbia	4,317,644	1,930.45	2,236.60	2,041.59	2,236.60	4,566,220
13 Dade	149,865,032	77,111.25	1,943.49	80,992.55	2,056.31	166,545,790
14 DeSoto	2,092,435	792.07	2,641.73	821.96	2,641.73	2,171,396
15 Dixie	917,775	472.23	1,943.49	497.20	2,056.31	1,022,397
16 Duval	56,628,784	29,137.66	1,943.49	30,852.11	2,056.31	63,441,502
17 Escambia	15,280,446	7,862.37	1,943.49	8,064.93	2,056.31	16,583,996
18 Flagler	7,423,678	2,690.11	2,759.62	2,864.83	2,759.62	7,905,842
19 Franklin	548,220	282.08	1,943.49	280.60	2,056.31	577,001
20 Gadsden	1,675,722	818.74	2,046.71	848.83	2,056.31	1,745,458
21 Gilchrist	1,290,342	663.93	1,943.49	702.71	2,056.31	1,444,990
22 Glades	754,424	388.18	1,943.49	398.64	2,056.31	819,727
23 Gulf	788,552	405.74	1,943.49	403.03	2,056.31	828,755
24 Hamilton	582,043	228.48	2,547.46	231.53	2,547.46	589,813
25 Hardee	1,727,837	718.16	2,405.92	720.76	2,405.92	1,734,091
26 Hendry	3,396,496	1,659.75	2,046.39	1,686.29	2,056.31	3,467,535
27 Hernando	12,047,023	4,879.41	2,468.95	5,217.11	2,468.95	12,880,784
28 Highlands	5,050,862	2,598.86	1,943.49	2,659.85	2,056.31	5,469,476
29 Hillsborough	85,053,306	43,186.60	1,969.44	44,605.31	2,056.31	91,722,345
30 Holmes	1,159,712	531.69	2,181.18	543.39	2,181.18	1,185,231
31 Indian River	6,617,626	3,405.02	1,943.49	3,551.67	2,056.31	7,303,335
32 Jackson	2,422,223	1,128.17	2,147.04	1,139.92	2,147.04	2,447,454
33 Jefferson	471,054	182.47	2,581.54	199.32	2,581.54	514,553
34 Lafayette	503,500	259.07	1,943.49	261.02	2,056.31	536,738
35 Lake	20,269,202	9,925.39	2,042.16	10,750.56	2,056.31	22,106,484
36 Lee	36,734,031	14,255.35	2,576.86	14,952.81	2,576.86	38,531,298
37 Leon	18,512,137	7,227.32	2,561.41	7,583.23	2,561.41	19,423,761
38 Levy	2,522,496	1,297.92	1,943.49	1,347.31	2,056.31	2,770,487
39 Liberty	565,070	290.75	1,943.49	284.77	2,056.31	585,575
40 Madison	1,087,709	473.10	2,299.11	481.46	2,299.11	1,106,930
41 Manatee	21,674,778	10,515.10	2,061.30	11,093.82	2,061.30	22,867,691
42 Marion	18,271,734	9,252.14	1,974.87	9,813.65	2,056.31	20,179,907
43 Martin	7,756,590	3,803.54	2,039.31	4,013.96	2,056.31	8,253,946
44 Monroe	3,675,472	1,891.17	1,943.49	1,972.24	2,056.31	4,055,537
45 Nassau	4,560,713	2,346.66	1,943.49	2,489.38	2,056.31	5,118,937
46 Okaloosa	14,582,428	6,470.55	2,253.66	6,728.45	2,253.66	15,163,639
47 Okeechobee	3,489,344	1,795.40	1,943.49	1,829.22	2,056.31	3,761,443
48 Orange	63,101,970	32,468.36	1,943.49	34,162.36	2,056.31	70,248,402
49 Osceola	24,026,856	11,805.68	2,035.19	12,606.87	2,056.31	25,923,633
50 Palm Beach	81,171,326	41,765.73	1,943.49	43,640.71	2,056.31	89,738,828
51 Pasco	35,639,525	16,718.29	2,131.77	17,842.10	2,131.77	38,035,254
52 Pinellas	43,829,850	21,855.44	2,005.44	22,467.10	2,056.31	46,199,322
53 Polk	47,978,555	23,072.85	2,079.44	24,513.30	2,079.44	50,973,937
54 Putnam	4,882,924	2,512.45	1,943.49	2,528.96	2,056.31	5,200,326
55 St. Johns	22,746,232	11,703.80	1,943.49	12,614.81	2,056.31	25,939,960
56 St. Lucie	22,413,449	8,203.03	2,732.34	8,894.72	2,732.34	24,303,399
57 Santa Rosa	11,227,576	5,196.98	2,160.40	5,484.21	2,160.40	11,848,087
58 Sarasota	23,790,142	10,356.07	2,297.22	10,644.92	2,297.22	24,453,723
59 Seminole	30,080,287	15,477.45	1,943.49	16,398.86	2,056.31	33,721,140
60 Sumter	4,354,113	2,065.73	2,107.78	2,195.75	2,107.78	4,628,158
61 Suwannee	2,283,622	1,175.01	1,943.49	1,241.56	2,056.31	2,553,032
62 Taylor	1,123,047	577.85	1,943.49	585.18	2,056.31	1,203,311
63 Union	983,446	506.02	1,943.49	528.48	2,056.31	1,086,719
64 Volusia	29,857,680	15,362.91	1,943.49	16,047.66	2,056.31	32,998,964
65 Wakulla	2,309,139	1,188.14	1,943.49	1,253.26	2,056.31	2,577,091
66 Walton	5,260,542	2,377.49	2,212.65	2,573.38	2,212.65	5,693,989
67 Washington	1,261,967	649.33	1,943.49	645.87	2,056.31	1,328,109
69 FAMU Lab School	59,237	30.48	1,943.47	30.48	2,056.31	62,676
70 FAU Lab - Palm Beach	141,738	72.93	1,943.48	72.93	2,056.31	149,967
71 FAU Lab - St. Lucie	302,873	155.84	1,943.49	0.00	2,056.31	0
72 FSU Lab - Broward	276,190	142.11	1,943.49	142.11	2,056.31	292,222
73 FSU Lab - Leon	333,375	169.14	1,971.00	169.14	2,056.31	347,804
74 UF Lab School	460,698	194.33	2,370.70	194.33	2,370.70	460,698
75 Virtual School	2,197,059	1,130.47	1,943.49	1,119.30	2,056.31	2,301,628
76 FSU Lab - Bay	0	0.00	0.00	26.00	2,056.31	53,464
77 TCC	0	0.00	2,056.31	4.34	2,056.31	8,924

State 1,211,296,702 589,063.70 157,228.45 617,378.78 164,173.87 1,311,814,067

2024-25 FEFP HB 5001 Calculation
Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	377,988	828,583	1,206,571
4 Bradford	0	0	0
5 Brevard	522,170	2,789,793	3,311,963
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	453,831	0	453,831
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	274,101	0	274,101
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	661,748	407,669	1,069,417
17 Escambia	389,969	1,278,925	1,668,894
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	118,482	371,625	490,107
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,174,034	375,442	1,549,476
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	147,984	0	147,984
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	79,791	915,189	994,980
45 Nassau	0	0	0
46 Okaloosa	1,639,527	1,574,308	3,213,835
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	22,755	0	22,755
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	591,774	901,045	1,492,819
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - Palm Beach	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	0	0	0
77 TCC	0	0	0

State 6,454,154 9,442,579 15,896,733

2024-25 FEFP HB 5001 Calculation
Mental Health Assistance Allocation

District	Minimum	2024-25	Mental Health	Total
	Mental Health Assistance Allocation	Public School UFTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	28,166.64	1,506,323	1,606,323
2 Baker	100,000	4,732.95	253,113	353,113
3 Bay	100,000	27,678.41	1,480,213	1,580,213
4 Bradford	100,000	2,870.43	153,507	253,507
5 Brevard	100,000	73,300.91	3,920,057	4,020,057
6 Broward	100,000	242,562.11	12,971,970	13,071,970
7 Calhoun	100,000	1,972.10	105,466	205,466
8 Charlotte	100,000	16,592.54	887,352	987,352
9 Citrus	100,000	15,541.70	831,154	931,154
10 Clay	100,000	39,065.83	2,089,200	2,189,200
11 Collier	100,000	48,077.37	2,571,128	2,671,128
12 Columbia	100,000	9,380.85	501,678	601,678
13 Dade	100,000	330,040.16	17,650,206	17,750,206
14 DeSoto	100,000	4,209.42	225,115	325,115
15 Dixie	100,000	1,934.11	103,434	203,434
16 Duval	100,000	127,997.43	6,845,170	6,945,170
17 Escambia	100,000	36,121.49	1,931,740	2,031,740
18 Flagler	100,000	13,637.58	729,324	829,324
19 Franklin	100,000	1,092.10	58,404	158,404
20 Gadsden	100,000	4,184.02	223,757	323,757
21 Gilchrist	100,000	2,883.34	154,198	254,198
22 Glades	100,000	1,752.22	93,707	193,707
23 Gulf	100,000	1,822.00	97,439	197,439
24 Hamilton	100,000	1,526.60	81,641	181,641
25 Hardee	100,000	4,559.94	243,861	343,861
26 Hendry	100,000	12,547.42	671,023	771,023
27 Hernando	100,000	23,983.23	1,282,598	1,382,598
28 Highlands	100,000	11,912.59	637,073	737,073
29 Hillsborough	100,000	219,354.01	11,730,825	11,830,825
30 Holmes	100,000	3,021.15	161,568	261,568
31 Indian River	100,000	16,453.63	879,923	979,923
32 Jackson	100,000	5,647.99	302,049	402,049
33 Jefferson	100,000	711.25	38,037	138,037
34 Lafayette	100,000	1,110.28	59,377	159,377
35 Lake	100,000	47,873.11	2,560,204	2,660,204
36 Lee	100,000	100,321.41	5,365,085	5,465,085
37 Leon	100,000	31,424.14	1,680,530	1,780,530
38 Levy	100,000	5,405.59	289,085	389,085
39 Liberty	100,000	1,257.75	67,263	167,263
40 Madison	100,000	2,185.60	116,884	216,884
41 Manatee	100,000	51,719.00	2,765,878	2,865,878
42 Marion	100,000	45,692.47	2,443,586	2,543,586
43 Martin	100,000	17,760.68	949,823	1,049,823
44 Monroe	100,000	8,425.82	450,604	550,604
45 Nassau	100,000	12,900.38	689,899	789,899
46 Okaloosa	100,000	31,521.57	1,685,741	1,785,741
47 Okeechobee	100,000	6,150.25	328,909	428,909
48 Orange	100,000	202,397.63	10,824,015	10,924,015
49 Osceola	100,000	73,794.06	3,946,430	4,046,430
50 Palm Beach	100,000	186,452.41	9,971,282	10,071,282
51 Pasco	100,000	85,773.29	4,587,067	4,687,067
52 Pinellas	100,000	85,239.58	4,558,524	4,658,524
53 Polk	100,000	115,673.33	6,186,090	6,286,090
54 Putnam	100,000	9,707.22	519,132	619,132
55 St. Johns	100,000	51,776.99	2,768,980	2,868,980
56 St. Lucie	100,000	48,079.79	2,571,257	2,671,257
57 Santa Rosa	100,000	29,562.16	1,580,954	1,680,954
58 Sarasota	100,000	45,028.60	2,408,083	2,508,083
59 Seminole	100,000	63,696.03	3,406,398	3,506,398
60 Sumter	100,000	9,761.40	522,029	622,029
61 Suwannee	100,000	5,823.82	311,452	411,452
62 Taylor	100,000	2,521.29	134,836	234,836
63 Union	100,000	2,234.56	119,502	219,502
64 Volusia	100,000	62,087.40	3,320,370	3,420,370
65 Wakulla	100,000	5,136.87	274,714	374,714
66 Walton	100,000	11,834.95	632,921	732,921
67 Washington	100,000	3,093.91	165,459	265,459
69 FAMU Lab School	100,000	557.40	29,809	129,809
70 FAU Lab - Palm Beach	100,000	1,324.59	70,838	170,838
71 FAU Lab - St. Lucie	0	0.00	0	0
72 FSU Lab - Broward	100,000	699.15	37,390	137,390
73 FSU Lab - Leon	100,000	1,844.24	98,628	198,628
74 UF Lab School	100,000	1,326.51	70,940	170,940
75 Virtual School	100,000	46,529.79	2,488,365	2,588,365
76 FSU Lab - Bay	100,000	250.00	13,370	113,370
77 TCC	100,000	300.00	16,044	116,044

State 7,500,000 2,851,589 152,500,000 160,000,000

2024-25 FEFP HB 5001 Calculation
Safe Schools Allocation

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2024-25 Nonvirtual Public School UFTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,432,227	27,986.43	1,565,434	3,247,661
2 Baker	250,000	406	66,730	4,730.29	264,591	581,321
3 Bay	250,000	5,446	895,100	27,483.78	1,537,318	2,682,418
4 Bradford	250,000	371	60,977	2,796.32	156,414	467,391
5 Brevard	250,000	12,950	2,128,452	72,507.15	4,055,722	6,434,174
6 Broward	250,000	47,045	7,732,281	241,953.12	13,533,763	21,516,044
7 Calhoun	250,000	159	26,133	1,922.14	107,516	383,649
8 Charlotte	250,000	1,943	319,350	16,417.29	918,309	1,487,659
9 Citrus	250,000	2,333	383,450	15,437.38	863,497	1,496,947
10 Clay	250,000	3,322	546,001	38,370.52	2,146,273	2,942,274
11 Collier	250,000	4,682	769,530	47,846.31	2,676,306	3,695,836
12 Columbia	250,000	1,849	303,900	9,329.96	521,876	1,075,776
13 Dade	250,000	79,764	13,109,951	328,888.89	18,396,557	31,756,508
14 DeSoto	250,000	736	120,968	4,195.65	234,686	605,654
15 Dixie	250,000	262	43,062	1,921.01	107,453	400,515
16 Duval	250,000	34,452	5,662,505	126,119.30	7,054,543	12,967,048
17 Escambia	250,000	10,298	1,692,572	35,852.66	2,005,436	3,948,008
18 Flagler	250,000	1,139	187,205	13,348.47	746,653	1,183,858
19 Franklin	250,000	243	39,939	1,054.31	58,973	348,912
20 Gadsden	250,000	498	81,851	4,175.79	233,575	565,426
21 Gilchrist	250,000	121	19,887	2,833.62	158,500	428,387
22 Glades	250,000	128	21,038	1,752.22	98,011	369,049
23 Gulf	250,000	248	40,761	1,806.30	101,036	391,797
24 Hamilton	250,000	324	53,252	1,522.55	85,165	388,417
25 Hardee	250,000	574	94,342	4,507.31	252,119	596,461
26 Hendry	250,000	868	142,664	7,352.35	411,257	803,921
27 Hernando	250,000	2,785	457,741	23,537.98	1,316,608	2,024,349
28 Highlands	250,000	2,185	359,125	11,643.76	651,299	1,260,424
29 Hillsborough	250,000	20,705	3,403,058	214,654.08	12,006,778	15,659,836
30 Holmes	250,000	248	40,761	2,936.35	164,246	455,007
31 Indian River	250,000	2,099	344,990	16,420.98	918,515	1,513,505
32 Jackson	250,000	374	61,470	5,571.60	311,650	623,120
33 Jefferson	250,000	346	56,868	698.17	39,053	345,921
34 Lafayette	250,000	47	7,725	1,108.36	61,997	319,722
35 Lake	250,000	6,341	1,042,202	47,358.78	2,649,036	3,941,238
36 Lee	250,000	10,218	1,679,423	99,624.51	5,572,545	7,501,968
37 Leon	250,000	9,163	1,506,024	31,327.11	1,752,297	3,508,321
38 Levy	250,000	1,095	179,973	5,377.30	300,782	730,755
39 Liberty	250,000	60	9,862	1,251.03	69,977	329,839
40 Madison	250,000	294	48,322	2,172.30	121,509	419,831
41 Manatee	250,000	8,064	1,325,393	51,673.94	2,890,407	4,465,800
42 Marion	250,000	7,569	1,244,035	44,889.76	2,510,930	4,004,965
43 Martin	250,000	2,132	350,414	17,755.60	993,168	1,593,582
44 Monroe	250,000	1,277	209,887	8,411.18	470,483	930,370
45 Nassau	250,000	1,192	195,916	12,786.98	715,246	1,161,162
46 Okaloosa	250,000	3,723	611,909	30,945.57	1,730,955	2,592,864
47 Okeechobee	250,000	1,245	204,627	6,115.86	342,094	796,721
48 Orange	250,000	39,690	6,523,419	199,768.82	11,174,164	17,947,583
49 Osceola	250,000	7,433	1,221,682	71,586.70	4,004,236	5,475,918
50 Palm Beach	250,000	33,719	5,542,029	186,115.76	10,410,474	16,202,503
51 Pasco	250,000	8,620	1,416,777	83,637.99	4,678,331	6,345,108
52 Pinellas	250,000	22,163	3,642,694	84,607.74	4,732,574	8,625,268
53 Polk	250,000	12,117	1,991,541	115,227.48	6,445,304	8,686,845
54 Putnam	250,000	1,498	246,210	9,656.84	540,160	1,036,370
55 St. Johns	250,000	2,566	421,746	51,415.61	2,875,957	3,547,703
56 St. Lucie	250,000	4,497	739,124	47,795.79	2,673,480	3,662,604
57 Santa Rosa	250,000	1,731	284,506	29,341.14	1,641,211	2,175,717
58 Sarasota	250,000	7,621	1,252,582	44,849.98	2,508,705	4,011,287
59 Seminole	250,000	7,397	1,215,765	62,851.79	3,515,645	4,981,410
60 Sumter	250,000	1,246	204,792	9,712.07	543,249	998,041
61 Suwannee	250,000	913	150,060	5,703.93	319,052	719,112
62 Taylor	250,000	689	113,244	2,513.91	140,617	503,861
63 Union	250,000	134	22,024	2,234.56	124,991	397,015
64 Volusia	250,000	10,956	1,800,720	61,272.94	3,427,331	5,478,051
65 Wakulla	250,000	503	82,673	5,134.46	287,198	619,871
66 Walton	250,000	984	161,730	11,770.98	658,415	1,070,145
67 Washington	250,000	291	47,829	3,058.93	171,103	468,932
69 FAMU Lab School	250,000	0	0	557.40	31,178	281,178
70 FAU Lab - Palm Beach	250,000	0	0	1,324.59	74,092	324,092
71 FAU Lab - St. Lucie	0	0	0	0.00	0	0
72 FSU Lab - Broward	250,000	0	0	699.15	39,107	289,107
73 FSU Lab - Leon	250,000	0	0	1,844.24	103,158	353,158
74 UF Lab School	250,000	0	0	1,321.97	73,945	323,945
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	250.00	13,984	263,984
77 TCC	250,000	0	0	300.00	16,781	266,781

State 18,500,000 464,805 76,395,000 2,772,927 155,105,000 250,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2024-25 FEFP HB 5001 Calculation
State-Funded Discretionary Contribution

District	2024-25	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	32,120.40	18,884,475	587.93	0.00	0
2 Baker	4,931.05	1,243,510	252.18	0.00	0
3 Bay	28,941.76	24,059,193	831.30	0.00	0
4 Bradford	3,223.32	1,109,584	344.24	0.00	0
5 Brevard	82,684.39	52,027,483	629.23	0.00	0
6 Broward	280,736.39	227,337,586	809.79	0.00	0
7 Calhoun	2,007.04	476,070	237.20	0.00	0
8 Charlotte	17,808.32	24,790,586	1,392.08	0.00	0
9 Citrus	16,820.32	11,904,530	707.75	0.00	0
10 Clay	41,642.18	14,723,445	353.57	0.00	0
11 Collier	51,876.13	124,443,347	2,398.86	0.00	0
12 Columbia	10,569.50	3,368,165	318.67	0.00	0
13 Dade	384,643.82	380,662,508	989.65	0.00	0
14 DeSoto	4,761.56	2,108,516	442.82	0.00	0
15 Dixie	2,133.77	613,413	287.48	0.00	0
16 Duval	147,571.48	83,982,107	569.09	0.00	0
17 Escambia	40,398.63	23,815,277	589.51	0.00	0
18 Flagler	14,926.09	12,992,101	870.43	0.00	0
19 Franklin	1,133.74	2,821,355	2,488.54	0.00	0
20 Gadsden	4,794.11	1,827,989	381.30	0.00	0
21 Gilchrist	3,147.36	990,667	314.76	0.00	0
22 Glades	1,874.93	907,024	483.76	0.00	0
23 Gulf	1,900.32	3,001,847	1,579.65	0.00	0
24 Hamilton	1,668.97	967,928	579.96	0.00	0
25 Hardee	4,664.84	2,084,730	446.90	0.00	0
26 Hendry	13,152.95	3,352,486	254.88	0.00	0
27 Hernando	26,645.05	13,889,110	521.26	0.00	0
28 Highlands	13,098.07	6,662,958	508.70	0.00	0
29 Hillsborough	240,728.02	131,671,201	546.97	0.00	0
30 Holmes	3,119.32	496,497	159.17	0.00	0
31 Indian River	18,211.54	22,583,789	1,240.08	0.00	0
32 Jackson	5,918.02	1,769,585	299.02	0.00	0
33 Jefferson	872.08	885,536	1,015.43	0.00	0
34 Lafayette	1,153.81	280,922	243.47	0.00	0
35 Lake	53,411.19	30,664,467	574.12	0.00	0
36 Lee	107,673.04	108,596,987	1,008.58	0.00	0
37 Leon	34,752.08	18,901,218	543.89	0.00	0
38 Levy	5,939.17	2,576,493	433.81	0.00	0
39 Liberty	1,279.32	282,929	221.16	0.00	0
40 Madison	2,304.27	958,934	416.16	0.00	0
41 Manatee	56,662.13	53,781,280	949.16	0.00	0
42 Marion	50,516.01	25,985,633	514.40	0.00	0
43 Martin	19,846.11	26,852,712	1,353.05	0.00	0
44 Monroe	8,912.34	40,455,389	4,539.26	0.00	0
45 Nassau	14,099.59	13,107,850	929.66	0.00	0
46 Okaloosa	33,814.39	22,727,153	672.11	0.00	0
47 Okeechobee	6,447.61	4,208,579	652.73	0.00	0
48 Orange	225,625.11	170,255,393	754.59	0.00	0
49 Osceola	81,378.68	41,566,838	510.78	0.00	0
50 Palm Beach	210,110.53	247,265,670	1,176.84	0.00	0
51 Pasco	92,870.26	42,356,756	456.09	0.00	0
52 Pinellas	100,014.97	104,595,029	1,045.79	0.00	0
53 Polk	127,499.92	52,627,989	412.77	0.00	0
54 Putnam	10,234.84	5,845,570	571.14	0.00	0
55 St. Johns	56,675.85	42,609,996	751.82	0.00	0
56 St. Lucie	52,909.90	32,343,660	611.30	0.00	0
57 Santa Rosa	31,776.67	14,346,790	451.49	0.00	0
58 Sarasota	48,907.52	80,200,752	1,639.84	0.00	0
59 Seminole	72,824.49	41,856,934	574.76	0.00	0
60 Sumter	10,200.71	17,202,034	1,686.36	0.00	0
61 Suwannee	6,495.09	2,218,548	341.57	0.00	0
62 Taylor	2,823.58	1,739,209	615.96	0.00	0
63 Union	2,337.98	308,654	132.02	0.00	0
64 Volusia	69,185.85	46,196,524	667.72	0.00	0
65 Wakulla	5,410.14	1,837,783	339.69	0.00	0
66 Walton	12,806.86	35,194,692	2,748.11	0.00	0
67 Washington	3,308.38	1,055,978	319.18	0.00	0
69 FAMU Lab School	557.40	0	0.00	543.89	303,164
70 FAU Lab - Palm Beach	1,324.59	0	0.00	1,176.84	1,558,830
71 FAU Lab - St. Lucie	0.00	0	0.00	611.30	0
72 FSU Lab - Broward	699.15	0	0.00	809.79	566,165
73 FSU Lab - Leon	1,844.24	0	0.00	543.89	1,003,064
74 UF Lab School	1,326.51	0	0.00	587.93	779,895
75 Virtual School	46,529.79	0	0.00	796.24	37,048,880
76 FSU Lab - Bay	250.00	0	0.00	831.30	207,825
77 TCC	300.00	0	0.00	796.24	238,872

State 3,181,765.54 2,533,459,943 796.24 6,697.42 41,706,695

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School and charter schools sponsored by a Florida College System institution or a state university.

2024-25 FEFP HB 5001 Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	599.97	652,767	7,288.32	4,500,640	5,153,407
2 Baker	167.17	181,881	2,770.28	1,710,687	1,892,568
3 Bay	699.21	760,740	6,384.83	3,942,722	4,703,462
4 Bradford	82.72	89,999	1,054.14	650,946	740,945
5 Brevard	1,219.19	1,326,479	18,878.11	11,657,497	12,983,976
6 Broward	2,868.57	3,121,004	52,270.09	32,277,512	35,398,516
7 Calhoun	51.68	56,228	686.69	424,041	480,269
8 Charlotte	773.61	841,688	5,698.44	3,518,866	4,360,554
9 Citrus	228.99	249,141	7,920.93	4,891,285	5,140,426
10 Clay	1,611.85	1,753,693	12,166.64	7,513,070	9,266,763
11 Collier	1,231.14	1,339,480	14,877.26	9,186,916	10,526,396
12 Columbia	320.03	348,193	3,653.17	2,255,884	2,604,077
13 Dade	6,513.76	7,086,971	31,515.50	19,461,262	26,548,233
14 DeSoto	199.08	216,599	1,099.79	679,136	895,735
15 Dixie	26.53	28,865	813.98	502,644	531,509
16 Duval	4,097.69	4,458,287	30,564.37	18,873,926	23,332,213
17 Escambia	1,126.67	1,225,817	13,524.04	8,351,284	9,577,101
18 Flagler	438.77	477,382	5,232.24	3,230,981	3,708,363
19 Franklin	1.76	1,915	564.65	348,679	350,594
20 Gadsden	699.95	761,546	2,519.10	1,555,580	2,317,126
21 Gilchrist	26.19	28,495	1,023.86	632,248	660,743
22 Glades	7.11	7,736	697.49	430,710	438,446
23 Gulf	21.00	22,848	557.83	344,468	367,316
24 Hamilton	26.09	28,386	969.33	598,575	626,961
25 Hardee	109.01	118,603	2,085.29	1,287,696	1,406,299
26 Hendry	135.50	147,424	2,746.20	1,695,817	1,843,241
27 Hernando	235.07	255,756	9,310.25	5,749,210	6,004,966
28 Highlands	503.68	548,004	4,177.71	2,579,794	3,127,798
29 Hillsborough	4,717.67	5,132,825	56,181.71	34,692,992	39,825,817
30 Holmes	6.76	7,355	1,348.35	832,625	839,980
31 Indian River	479.92	522,153	4,534.22	2,799,944	3,322,097
32 Jackson	298.38	324,637	2,643.72	1,632,534	1,957,171
33 Jefferson	0.32	348	472.24	291,615	291,963
34 Lafayette	0.00	0	338.24	208,868	208,868
35 Lake	1,500.32	1,632,348	13,489.08	8,329,696	9,962,044
36 Lee	3,389.52	3,687,798	43,228.58	26,694,253	30,382,051
37 Leon	854.59	929,794	7,437.98	4,593,057	5,522,851
38 Levy	182.15	198,179	2,255.30	1,392,679	1,590,858
39 Liberty	35.43	38,548	431.63	266,538	305,086
40 Madison	58.90	64,083	997.17	615,766	679,849
41 Manatee	1,079.96	1,174,996	13,440.60	8,299,759	9,474,755
42 Marion	2,272.36	2,472,328	18,126.27	11,193,225	13,665,553
43 Martin	256.03	278,561	5,092.28	3,144,554	3,423,115
44 Monroe	140.74	153,125	1,873.91	1,157,166	1,310,291
45 Nassau	372.22	404,975	6,142.54	3,793,104	4,198,079
46 Okaloosa	1,309.70	1,424,954	11,566.79	7,142,655	8,567,609
47 Okeechobee	158.45	172,394	2,904.34	1,793,471	1,965,865
48 Orange	2,613.92	2,843,945	51,203.78	31,619,051	34,462,996
49 Osceola	1,960.27	2,132,774	22,813.19	14,087,464	16,220,238
50 Palm Beach	4,962.65	5,399,363	47,023.97	29,037,960	34,437,323
51 Pasco	2,450.67	2,666,329	30,330.27	18,729,366	21,395,695
52 Pinellas	2,167.19	2,357,903	18,251.57	11,270,600	13,628,503
53 Polk	4,246.21	4,619,876	48,157.01	29,737,628	34,357,504
54 Putnam	284.88	309,949	4,129.95	2,550,302	2,860,251
55 St. Johns	1,418.54	1,543,372	24,060.33	14,857,590	16,400,962
56 St. Lucie	1,748.83	1,902,727	18,887.71	11,663,425	13,566,152
57 Santa Rosa	1,254.60	1,365,005	12,226.10	7,549,788	8,914,793
58 Sarasota	1,132.81	1,232,497	13,797.50	8,520,149	9,752,646
59 Seminole	434.01	472,203	23,128.71	14,282,302	14,754,505
60 Sumter	221.09	240,546	2,184.72	1,349,095	1,589,641
61 Suwannee	123.32	134,172	2,015.23	1,244,433	1,378,605
62 Taylor	70.65	76,867	1,101.88	680,426	757,293
63 Union	24.28	26,417	938.33	579,432	605,849
64 Volusia	1,330.60	1,447,693	21,018.80	12,979,403	14,427,096
65 Wakulla	156.10	169,837	2,978.21	1,839,086	2,008,923
66 Walton	376.77	409,926	5,189.71	3,204,719	3,614,645
67 Washington	92.04	100,140	1,426.88	881,118	981,258
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TCC	0.00	0	0.00	0	0

State 68,204.84 74,206,869 784,419.33 484,389,914 558,596,783

2024-25 FEFP HB 5001 Calculation
Required Local Effort, 85% Adjustment, Millage and Total - Page 1

District	2023	2023	2023	2023-24	Equalization	2024	2024	2024
	School Taxable Value	Assessment Levels	Equalization Factors	Unequalized RLE	Amount	School Taxable Value	Millage Rate Adjustment	Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	24,931,143,421	100.4	(0.035857)	76,325,200	(2,736,793)	26,298,567,174	(0.108)	3.081
2 Baker	1,599,032,703	97.3	(0.005139)	4,895,343	(25,157)	1,731,714,605	(0.015)	3.174
3 Bay	30,893,805,547	97.6	(0.008197)	94,579,532	(775,268)	33,504,892,645	(0.024)	3.165
4 Bradford	1,474,173,619	95.4	0.014675	4,513,094	66,230	1,545,209,211	0.045	3.234
5 Brevard	69,810,209,402	97.6	(0.008197)	213,719,767	(1,751,861)	72,453,603,176	(0.025)	3.164
6 Broward	302,358,426,389	98.1	(0.013252)	925,652,181	(12,266,743)	316,590,889,722	(0.040)	3.149
7 Calhoun	566,756,429	102.0	(0.050980)	1,735,091	(88,455)	662,975,857	(0.139)	3.050
8 Charlotte	32,928,598,758	96.8	0.000000	100,808,929	0	34,523,431,888	0.000	3.189
9 Citrus	15,763,824,919	96.7	0.001034	48,260,004	49,901	16,578,277,647	0.003	3.192
10 Clay	19,176,265,443	100.3	(0.034895)	58,706,986	(2,048,580)	20,503,905,988	(0.104)	3.085
11 Collier	165,332,106,903	98.1	(0.013252)	506,154,325	(6,707,557)	173,300,115,244	(0.040)	3.149
12 Columbia	4,458,452,373	95.0	0.018947	13,649,284	258,613	4,690,514,499	0.057	3.246
13 Dade	509,432,962,106	95.3	0.015740	1,559,598,448	24,548,080	530,111,559,218	0.048	3.237
14 DeSoto	2,608,954,243	96.5	0.003109	7,987,157	24,832	2,936,325,146	0.009	3.198
15 Dixie	817,889,731	95.9	0.009385	2,503,920	23,499	854,240,036	0.029	3.218
16 Duval	113,015,991,404	96.8	0.000000	345,991,677	0	116,953,692,451	0.000	3.189
17 Escambia	31,547,956,943	96.7	0.001034	96,582,177	99,866	33,165,213,926	0.003	3.192
18 Flagler	16,745,976,490	95.8	0.010438	51,266,802	535,123	18,092,832,703	0.031	3.220
19 Franklin	3,802,480,510	96.9	(0.001032)	11,641,066	(12,014)	3,929,025,954	(0.003)	3.186
20 Gadsden	2,493,147,575	95.6	0.012552	7,632,622	95,805	2,545,661,378	0.039	3.228
21 Gilchrist	1,302,130,324	94.8	0.021097	3,986,394	84,101	1,379,605,136	0.064	3.253
22 Glades	1,167,567,097	101.4	(0.045365)	3,574,437	(162,154)	1,263,123,257	(0.134)	3.055
23 Gulf	3,993,358,832	96.5	0.003109	12,225,428	38,009	4,180,380,298	0.009	3.198
24 Hamilton	1,267,286,209	98.8	(0.020243)	3,879,721	(78,537)	1,347,938,276	(0.061)	3.128
25 Hardee	2,785,344,783	98.5	(0.017259)	8,527,166	(147,170)	2,903,200,414	(0.053)	3.136
26 Hendry	4,499,197,225	100.1	(0.032967)	13,774,022	(454,088)	4,668,680,693	(0.101)	3.088
27 Hernando	17,941,689,644	99.1	(0.023209)	54,927,406	(1,274,810)	19,342,009,326	(0.069)	3.120
28 Highlands	8,539,319,511	96.5	0.003109	26,142,614	81,277	9,278,851,833	0.009	3.198
29 Hillsborough	173,779,587,516	95.5	0.013613	532,015,780	7,242,331	183,365,643,001	0.041	3.230
30 Holmes	668,021,853	109.9	(0.119199)	2,045,109	(243,775)	691,422,931	(0.367)	2.822
31 Indian River	30,300,456,410	99.6	(0.028112)	92,763,029	(2,607,754)	31,450,240,523	(0.086)	3.103
32 Jackson	2,376,321,135	94.7	0.022175	7,274,965	161,322	2,464,328,108	0.068	3.257
33 Jefferson	1,178,735,763	96.9	(0.001032)	3,608,629	(3,724)	1,233,200,291	(0.003)	3.186
34 Lafayette	385,306,334	96.7	0.001034	1,179,592	1,220	391,212,292	0.003	3.192
35 Lake	39,595,470,492	95.7	0.011494	121,219,157	1,393,293	42,703,413,014	0.034	3.223
36 Lee	145,086,194,440	98.9	(0.021234)	444,172,679	(9,431,563)	151,232,434,534	(0.065)	3.124
37 Leon	24,929,924,768	95.3	0.015740	76,321,469	1,201,300	26,321,883,757	0.048	3.237
38 Levy	3,370,920,603	96.1	0.007284	10,319,871	75,170	3,588,030,068	0.022	3.211
39 Liberty	378,254,891	94.6	0.023256	1,158,005	26,931	394,008,077	0.071	3.260
40 Madison	1,286,493,744	96.9	(0.001032)	3,938,523	(4,065)	1,335,414,196	(0.003)	3.186
41 Manatee	72,173,995,678	98.4	(0.016260)	220,956,357	(3,592,750)	74,895,944,932	(0.050)	3.139
42 Marion	34,911,994,670	97.7	(0.009212)	106,880,977	(984,588)	36,187,657,458	(0.028)	3.161
43 Martin	35,530,224,620	97.3	(0.005139)	108,773,651	(558,988)	37,395,153,748	(0.016)	3.173
44 Monroe	52,341,975,509	97.4	(0.006160)	160,241,818	(987,090)	56,338,276,241	(0.018)	3.171
45 Nassau	16,902,633,949	97.0	(0.002062)	51,746,400	(106,701)	18,254,025,247	(0.006)	3.183
46 Okaloosa	30,390,733,381	95.5	0.013613	93,039,407	1,266,545	31,649,889,983	0.042	3.231
47 Okeechobee	4,573,998,859	96.5	0.003109	14,003,023	43,535	5,860,877,287	0.008	3.197
48 Orange	226,997,717,030	93.4	0.036403	694,939,891	25,297,897	237,098,084,576	0.111	3.300
49 Osceola	53,319,961,758	96.7	0.001034	163,235,864	168,786	57,886,081,924	0.003	3.192
50 Palm Beach	332,828,757,631	97.9	(0.011236)	1,018,935,272	(11,448,757)	344,342,789,392	(0.035)	3.154
51 Pasco	54,867,526,866	97.1	(0.003090)	167,973,641	(519,039)	58,986,123,807	(0.009)	3.180
52 Pinellas	140,322,662,036	97.3	(0.005139)	429,589,410	(2,207,660)	145,659,299,091	(0.016)	3.173
53 Polk	69,492,250,246	98.1	(0.013252)	212,746,355	(2,819,315)	73,289,868,944	(0.040)	3.149
54 Putnam	7,482,717,800	98.7	(0.019250)	22,907,892	(440,977)	8,140,556,066	(0.056)	3.133
55 St. Johns	54,218,088,600	99.3	(0.025176)	165,985,425	(4,178,849)	59,338,787,058	(0.073)	3.116
56 St. Lucie	42,603,055,308	100.6	(0.037773)	130,426,698	(4,926,608)	45,041,861,642	(0.114)	3.075
57 Santa Rosa	18,550,500,490	95.0	0.018947	56,791,244	1,076,024	19,979,375,462	0.056	3.245
58 Sarasota	107,921,659,624	93.6	0.034188	330,395,686	11,295,568	111,687,767,009	0.105	3.294
59 Seminole	54,992,991,347	98.9	(0.021234)	168,357,743	(3,574,908)	58,290,070,539	(0.064)	3.125
60 Sumter	22,622,573,390	96.0	0.008333	69,257,651	577,124	23,955,595,199	0.025	3.214
61 Suwannee	2,877,565,792	94.9	0.020021	8,809,495	176,375	3,089,555,887	0.059	3.248
62 Taylor	2,328,432,570	96.6	0.002070	7,128,357	14,756	2,422,026,312	0.006	3.195
63 Union	393,724,576	94.0	0.029787	1,205,364	35,904	429,831,839	0.087	3.276
64 Volusia	63,446,521,739	98.6	(0.018256)	194,237,720	(3,546,004)	64,333,394,010	(0.057)	3.132
65 Wakulla	2,393,251,777	95.9	0.009385	7,326,797	68,762	2,559,300,731	0.028	3.217
66 Walton	46,385,960,816	93.8	0.031983	142,007,836	4,541,837	49,012,215,926	0.097	3.286
67 Washington	1,418,314,747	96.5	0.003109	4,342,085	13,500	1,470,557,521	0.010	3.199
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
77 TCC	0	0.0	0.000000	0	0	0	0.000	0.000
State	3,366,879,527,291	96.8		10,307,499,660	(128,786)	3,528,102,636,324		3.189

2024-25 FEFP HB 5001 Calculation
Required Local Effort, 85% Adjustment, Millage and Total - Page 2

District	2024 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	85% Gross State & Local FEFP	RLE Amount Above 85% FEFP	Equalized Millage	Less: Millage to 85%	2023-24 Adjusted RLE Millage	2024-25 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,298,567,174	77,784,850	228,373,882	194,117,800	0	3.081	0.000	3.081	77,784,850
2 Baker	1,731,714,605	5,276,604	38,180,490	32,453,417	0	3.174	0.000	3.174	5,276,604
3 Bay	33,504,892,645	101,801,266	206,540,926	175,559,787	0	3.165	0.000	3.165	101,801,266
4 Bradford	1,545,209,211	4,797,318	25,169,156	21,393,783	0	3.234	0.000	3.234	4,797,318
5 Brevard	72,453,603,176	220,073,472	587,063,752	499,004,189	0	3.164	0.000	3.164	220,073,472
6 Broward	316,590,889,722	957,066,923	1,948,769,821	1,656,454,348	0	3.149	0.000	3.149	957,066,923
7 Calhoun	662,975,857	1,941,193	16,932,485	14,392,612	0	3.050	0.000	3.050	1,941,193
8 Charlotte	34,523,431,888	105,691,415	122,365,060	104,010,301	1,681,114	3.189	0.051	3.138	104,001,148
9 Citrus	16,578,277,647	50,801,148	118,466,172	100,696,246	0	3.192	0.000	3.192	50,801,148
10 Clay	20,503,905,988	60,724,368	309,552,829	263,119,905	0	3.085	0.000	3.085	60,724,368
11 Collier	173,300,115,244	523,893,180	377,082,518	320,520,140	203,373,040	3.149	1.222	1.927	320,591,349
12 Columbia	4,690,514,499	14,616,394	80,022,914	68,019,477	0	3.246	0.000	3.246	14,616,394
13 Dade	530,111,559,218	1,647,332,273	2,656,367,825	2,257,912,651	0	3.237	0.000	3.237	1,647,332,273
14 DeSoto	2,936,325,146	9,014,753	35,825,988	30,452,090	0	3.198	0.000	3.198	9,014,753
15 Dixie	854,240,036	2,638,987	16,699,595	14,194,656	0	3.218	0.000	3.218	2,638,987
16 Duval	116,953,692,451	358,046,712	1,041,300,396	885,105,337	0	3.189	0.000	3.189	358,046,712
17 Escambia	33,165,213,926	101,628,828	287,403,180	244,292,703	0	3.192	0.000	3.192	101,628,828
18 Flagler	18,092,832,703	55,928,564	103,802,828	88,232,404	0	3.220	0.000	3.220	55,928,564
19 Franklin	3,929,025,954	12,017,162	8,419,051	7,156,193	4,860,969	3.186	1.289	1.897	7,155,228
20 Gadsden	2,545,661,378	7,888,699	36,700,117	31,195,099	0	3.228	0.000	3.228	7,888,699
21 Gilchrist	1,379,605,136	4,308,341	26,188,810	22,260,489	0	3.253	0.000	3.253	4,308,341
22 Glades	1,263,123,257	3,704,488	15,553,714	13,220,657	0	3.055	0.000	3.055	3,704,488
23 Gulf	4,180,380,298	12,834,102	13,587,157	11,549,083	1,285,019	3.198	0.320	2.878	11,549,889
24 Hamilton	1,347,938,276	4,047,697	12,797,852	10,878,174	0	3.128	0.000	3.128	4,047,697
25 Hardee	2,903,200,414	8,740,259	34,282,062	29,139,753	0	3.136	0.000	3.136	8,740,259
26 Hendry	4,668,680,693	13,840,211	95,753,383	81,390,376	0	3.088	0.000	3.088	13,840,211
27 Hernando	19,342,009,326	57,933,186	192,331,049	163,481,392	0	3.120	0.000	3.120	57,933,186
28 Highlands	9,278,851,833	28,486,817	94,275,909	80,134,523	0	3.198	0.000	3.198	28,486,817
29 Hillsborough	183,365,643,001	568,580,186	1,719,416,734	1,461,504,224	0	3.230	0.000	3.230	568,580,186
30 Holmes	691,422,931	1,873,148	25,257,962	21,469,268	0	2.822	0.000	2.822	1,873,148
31 Indian River	31,450,240,523	93,686,492	123,154,114	104,680,997	0	3.103	0.000	3.103	93,686,492
32 Jackson	2,464,328,108	7,705,264	46,660,654	39,661,556	0	3.257	0.000	3.257	7,705,264
33 Jefferson	1,233,200,291	3,771,817	7,864,827	6,685,103	0	3.186	0.000	3.186	3,771,817
34 Lafayette	391,212,292	1,198,800	9,668,647	8,218,350	0	3.192	0.000	3.192	1,198,800
35 Lake	42,703,413,014	132,127,776	374,025,237	317,921,451	0	3.223	0.000	3.223	132,127,776
36 Lee	151,232,434,534	453,552,120	761,389,866	647,181,386	0	3.124	0.000	3.124	453,552,120
37 Leon	26,321,883,757	81,795,780	248,640,592	211,344,503	0	3.237	0.000	3.237	81,795,780
38 Levy	3,588,030,068	11,060,318	46,359,165	39,405,290	0	3.211	0.000	3.211	11,060,318
39 Liberty	394,008,077	1,233,088	10,971,590	9,325,852	0	3.260	0.000	3.260	1,233,088
40 Madison	1,335,414,196	4,084,444	17,712,703	15,055,798	0	3.186	0.000	3.186	4,084,444
41 Manatee	74,895,944,932	225,694,436	381,901,920	324,616,632	0	3.139	0.000	3.139	225,694,436
42 Marion	36,187,657,458	109,813,618	364,910,709	310,174,103	0	3.161	0.000	3.161	109,813,618
43 Martin	37,395,153,748	113,908,630	138,881,219	118,049,036	0	3.173	0.000	3.173	113,908,630
44 Monroe	56,338,276,241	171,502,727	64,171,159	54,545,485	116,957,242	3.171	2.162	1.009	54,571,508
45 Nassau	18,254,025,247	55,778,460	97,996,854	83,297,326	0	3.183	0.000	3.183	55,778,460
46 Okaloosa	31,649,889,983	98,170,363	242,414,770	206,052,555	0	3.231	0.000	3.231	98,170,363
47 Okeechobee	5,860,877,287	17,987,736	47,543,385	40,411,877	0	3.197	0.000	3.197	17,987,736
48 Orange	237,098,084,576	751,126,732	1,576,869,588	1,340,339,150	0	3.300	0.000	3.300	751,126,732
49 Osceola	57,886,081,924	177,381,479	568,918,603	483,580,813	0	3.192	0.000	3.192	177,381,479
50 Palm Beach	344,342,789,392	1,042,614,871	1,500,398,529	1,275,338,750	0	3.154	0.000	3.154	1,042,614,871
51 Pasco	58,986,123,807	180,072,839	673,828,968	572,754,623	0	3.180	0.000	3.180	180,072,839
52 Pinellas	145,659,299,091	443,689,878	688,234,506	584,999,330	0	3.173	0.000	3.173	443,689,878
53 Polk	73,289,868,944	221,558,205	922,240,489	783,904,416	0	3.149	0.000	3.149	221,558,205
54 Putnam	8,140,556,066	24,484,188	74,849,575	63,622,139	0	3.133	0.000	3.133	24,484,188
55 St. Johns	59,338,787,058	177,503,674	402,859,511	342,430,584	0	3.116	0.000	3.116	177,503,674
56 St. Lucie	45,041,861,642	132,963,576	373,843,073	317,766,612	0	3.075	0.000	3.075	132,963,576
57 Santa Rosa	19,979,375,462	62,239,750	235,227,832	199,943,657	0	3.245	0.000	3.245	62,239,750
58 Sarasota	111,687,767,009	353,183,524	349,532,393	297,102,534	56,080,990	3.294	0.523	2.771	297,107,330
59 Seminole	58,290,070,539	174,870,212	515,429,258	438,114,869	0	3.125	0.000	3.125	174,870,212
60 Sumter	23,955,595,199	73,913,552	70,332,493	59,782,619	14,130,933	3.214	0.614	2.600	59,793,166
61 Suwannee	3,089,555,887	9,633,482	47,242,507	40,156,131	0	3.248	0.000	3.248	9,633,482
62 Taylor	2,422,026,312	7,428,839	21,443,265	18,226,775	0	3.195	0.000	3.195	7,428,839
63 Union	429,831,839	1,351,804	18,575,897	15,789,512	0	3.276	0.000	3.276	1,351,804
64 Volusia	64,333,394,010	193,432,502	486,003,000	413,102,550	0	3.132	0.000	3.132	193,432,502
65 Wakulla	2,559,300,731	7,903,940	41,328,542	35,129,261	0	3.217	0.000	3.217	7,903,940
66 Walton	49,012,215,926	154,611,976	87,066,593	74,006,604	80,605,372	3.286	1.713	1.573	74,012,367
67 Washington	1,470,557,521	4,516,141	26,802,165	22,781,840	0	3.199	0.000	3.199	4,516,141
69 FAMU Lab School	0	0	4,870,034	4,139,529	0	0.000	0.000	0.000	0
70 FAU Lab - Palm Beach	0	0	11,844,028	10,067,424	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	0	0	0	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,592,323	4,753,475	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,317,115	12,169,548	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	10,883,337	9,250,836	0	0.000	0.000	0.000	0
75 Virtual School	0	0	292,817,947	248,895,255	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	2,007,466	1,706,346	0	0.000	0.000	0.000	0
77 TCC	0	0	2,282,565	1,940,180	0	0.000	0.000	0.000	0

State 3,528,102,636,324 10,800,865,577 22,484,392,630 19,111,733,739 478,974,679 3.189 10,321,999,924

2024-25 FEFP HB 5001 Calculation
Required Local Effort Taxes

District	2024-25 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	26,298,567,174	3.081	77,784,850
2 Baker	1,731,714,605	3.174	5,276,604
3 Bay	33,504,892,645	3.165	101,801,266
4 Bradford	1,545,209,211	3.234	4,797,318
5 Brevard	72,453,603,176	3.164	220,073,472
6 Broward	316,590,889,722	3.149	957,066,923
7 Calhoun	662,975,857	3.050	1,941,193
8 Charlotte	34,523,431,888	3.138	104,001,148
9 Citrus	16,578,277,647	3.192	50,801,148
10 Clay	20,503,905,988	3.085	60,724,368
11 Collier	173,300,115,244	1.927	320,591,349
12 Columbia	4,690,514,499	3.246	14,616,394
13 Dade	530,111,559,218	3.237	1,647,332,273
14 DeSoto	2,936,325,146	3.198	9,014,753
15 Dixie	854,240,036	3.218	2,638,987
16 Duval	116,953,692,451	3.189	358,046,712
17 Escambia	33,165,213,926	3.192	101,628,828
18 Flagler	18,092,832,703	3.220	55,928,564
19 Franklin	3,929,025,954	1.897	7,155,228
20 Gadsden	2,545,661,378	3.228	7,888,699
21 Gilchrist	1,379,605,136	3.253	4,308,341
22 Glades	1,263,123,257	3.055	3,704,488
23 Gulf	4,180,380,298	2.878	11,549,889
24 Hamilton	1,347,938,276	3.128	4,047,697
25 Hardee	2,903,200,414	3.136	8,740,259
26 Hendry	4,668,680,693	3.088	13,840,211
27 Hernando	19,342,009,326	3.120	57,933,186
28 Highlands	9,278,851,833	3.198	28,486,817
29 Hillsborough	183,365,643,001	3.230	568,580,186
30 Holmes	691,422,931	2.822	1,873,148
31 Indian River	31,450,240,523	3.103	93,686,492
32 Jackson	2,464,328,108	3.257	7,705,264
33 Jefferson	1,233,200,291	3.186	3,771,817
34 Lafayette	391,212,292	3.192	1,198,800
35 Lake	42,703,413,014	3.223	132,127,776
36 Lee	151,232,434,534	3.124	453,552,120
37 Leon	26,321,883,757	3.237	81,795,780
38 Levy	3,588,030,068	3.211	11,060,318
39 Liberty	394,008,077	3.260	1,233,088
40 Madison	1,335,414,196	3.186	4,084,444
41 Manatee	74,895,944,932	3.139	225,694,436
42 Marion	36,187,657,458	3.161	109,813,618
43 Martin	37,395,153,748	3.173	113,908,630
44 Monroe	56,338,276,241	1.009	54,571,508
45 Nassau	18,254,025,247	3.183	55,778,460
46 Okaloosa	31,649,889,983	3.231	98,170,363
47 Okeechobee	5,860,877,287	3.197	17,987,736
48 Orange	237,098,084,576	3.300	751,126,732
49 Osceola	57,886,081,924	3.192	177,381,479
50 Palm Beach	344,342,789,392	3.154	1,042,614,871
51 Pasco	58,986,123,807	3.180	180,072,839
52 Pinellas	145,659,299,091	3.173	443,689,878
53 Polk	73,289,868,944	3.149	221,558,205
54 Putnam	8,140,556,066	3.133	24,484,188
55 St. Johns	59,338,787,058	3.116	177,503,674
56 St. Lucie	45,041,861,642	3.075	132,963,576
57 Santa Rosa	19,979,375,462	3.245	62,239,750
58 Sarasota	111,687,767,009	2.771	297,107,330
59 Seminole	58,290,070,539	3.125	174,870,212
60 Sumter	23,955,595,199	2.600	59,793,166
61 Suwannee	3,089,555,887	3.248	9,633,482
62 Taylor	2,422,026,312	3.195	7,428,839
63 Union	429,831,839	3.276	1,351,804
64 Volusia	64,333,394,010	3.132	193,432,502
65 Wakulla	2,559,300,731	3.217	7,903,940
66 Walton	49,012,215,926	1.573	74,012,367
67 Washington	1,470,557,521	3.199	4,516,141
69 FAMU Lab School		0 0.000	0
70 FAU Lab - Palm Beach		0 0.000	0
71 FAU Lab - St. Lucie		0 0.000	0
72 FSU Lab - Broward		0 0.000	0
73 FSU Lab - Leon		0 0.000	0
74 UF Lab School		0 0.000	0
75 Virtual School		0 0.000	0
76 FSU Lab - Bay		0 0.000	0
77 TCC		0 0.000	0

State 3,528,102,636,324 3.189 10,321,999,924

2024-25 FEFP HB 5001 Calculation
Millage Rates

District	Required	0.748	Total
	Local Effort	Actual	Actual
	Mills	Discretionary	FEFP
	-1-	-2-	-3-
1 Alachua	3.081	0.748	3.829
2 Baker	3.174	0.748	3.922
3 Bay	3.165	0.748	3.913
4 Bradford	3.234	0.748	3.982
5 Brevard	3.164	0.748	3.912
6 Broward	3.149	0.748	3.897
7 Calhoun	3.050	0.748	3.798
8 Charlotte	3.138	0.748	3.886
9 Citrus	3.192	0.748	3.940
10 Clay	3.085	0.748	3.833
11 Collier	1.927	0.748	2.675
12 Columbia	3.246	0.748	3.994
13 Dade	3.237	0.748	3.985
14 DeSoto	3.198	0.748	3.946
15 Dixie	3.218	0.748	3.966
16 Duval	3.189	0.748	3.937
17 Escambia	3.192	0.748	3.940
18 Flagler	3.220	0.748	3.968
19 Franklin	1.897	0.748	2.645
20 Gadsden	3.228	0.748	3.976
21 Gilchrist	3.253	0.748	4.001
22 Glades	3.055	0.748	3.803
23 Gulf	2.878	0.748	3.626
24 Hamilton	3.128	0.748	3.876
25 Hardee	3.136	0.748	3.884
26 Hendry	3.088	0.748	3.836
27 Hernando	3.120	0.748	3.868
28 Highlands	3.198	0.748	3.946
29 Hillsborough	3.230	0.748	3.978
30 Holmes	2.822	0.748	3.570
31 Indian River	3.103	0.748	3.851
32 Jackson	3.257	0.748	4.005
33 Jefferson	3.186	0.748	3.934
34 Lafayette	3.192	0.748	3.940
35 Lake	3.223	0.748	3.971
36 Lee	3.124	0.748	3.872
37 Leon	3.237	0.748	3.985
38 Levy	3.211	0.748	3.959
39 Liberty	3.260	0.748	4.008
40 Madison	3.186	0.748	3.934
41 Manatee	3.139	0.748	3.887
42 Marion	3.161	0.748	3.909
43 Martin	3.173	0.748	3.921
44 Monroe	1.009	0.748	1.757
45 Nassau	3.183	0.748	3.931
46 Okaloosa	3.231	0.748	3.979
47 Okeechobee	3.197	0.748	3.945
48 Orange	3.300	0.748	4.048
49 Osceola	3.192	0.748	3.940
50 Palm Beach	3.154	0.748	3.902
51 Pasco	3.180	0.748	3.928
52 Pinellas	3.173	0.748	3.921
53 Polk	3.149	0.748	3.897
54 Putnam	3.133	0.748	3.881
55 St. Johns	3.116	0.748	3.864
56 St. Lucie	3.075	0.748	3.823
57 Santa Rosa	3.245	0.748	3.993
58 Sarasota	2.771	0.748	3.519
59 Seminole	3.125	0.748	3.873
60 Sumter	2.600	0.748	3.348
61 Suwannee	3.248	0.748	3.996
62 Taylor	3.195	0.748	3.943
63 Union	3.276	0.748	4.024
64 Volusia	3.132	0.748	3.880
65 Wakulla	3.217	0.748	3.965
66 Walton	1.573	0.748	2.321
67 Washington	3.199	0.748	3.947
69 FAMU Lab School	0.000	0.000	0.000
70 FAU Lab - Palm Beach	0.000	0.000	0.000
71 FAU Lab - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TCC	0.000	0.000	0.000
State	3.189	0.748	3.937

2024-25 FEFP HB 5001 Calculation
Local Effort Taxes

District	2024 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	
1 Alachua	26,298,567,174	77,784,850	18,884,475	96,669,325
2 Baker	1,731,714,605	5,276,604	1,243,510	6,520,114
3 Bay	33,504,892,645	101,801,266	24,059,193	125,860,459
4 Bradford	1,545,209,211	4,797,318	1,109,584	5,906,902
5 Brevard	72,453,603,176	220,073,472	52,027,483	272,100,955
6 Broward	316,590,889,722	957,066,923	227,337,586	1,184,404,509
7 Calhoun	662,975,857	1,941,193	476,070	2,417,263
8 Charlotte	34,523,431,888	104,001,148	24,790,586	128,791,734
9 Citrus	16,578,277,647	50,801,148	11,904,530	62,705,678
10 Clay	20,503,905,988	60,724,368	14,723,445	75,447,813
11 Collier	173,300,115,244	320,591,349	124,443,347	445,034,696
12 Columbia	4,690,514,499	14,616,394	3,368,165	17,984,559
13 Dade	530,111,559,218	1,647,332,273	380,662,508	2,027,994,781
14 DeSoto	2,936,325,146	9,014,753	2,108,516	11,123,269
15 Dixie	854,240,036	2,638,987	613,413	3,252,400
16 Duval	116,953,692,451	358,046,712	83,982,107	442,028,819
17 Escambia	33,165,213,926	101,628,828	23,815,277	125,444,105
18 Flagler	18,092,832,703	55,928,564	12,992,101	68,920,665
19 Franklin	3,929,025,954	7,155,228	2,821,355	9,976,583
20 Gadsden	2,545,661,378	7,888,699	1,827,989	9,716,688
21 Gilchrist	1,379,605,136	4,308,341	990,667	5,299,008
22 Glades	1,263,123,257	3,704,488	907,024	4,611,512
23 Gulf	4,180,380,298	11,549,889	3,001,847	14,551,736
24 Hamilton	1,347,938,276	4,047,697	967,928	5,015,625
25 Hardee	2,903,200,414	8,740,259	2,084,730	10,824,989
26 Hendry	4,668,680,693	13,840,211	3,352,486	17,192,697
27 Hernando	19,342,009,326	57,933,186	13,889,110	71,822,296
28 Highlands	9,278,851,833	28,486,817	6,662,958	35,149,775
29 Hillsborough	183,365,643,001	568,580,186	131,671,201	700,251,387
30 Holmes	691,422,931	1,873,148	496,497	2,369,645
31 Indian River	31,450,240,523	93,686,492	22,583,789	116,270,281
32 Jackson	2,464,328,108	7,705,264	1,769,585	9,474,849
33 Jefferson	1,233,200,291	3,771,817	885,536	4,657,353
34 Lafayette	391,212,292	1,198,800	280,922	1,479,722
35 Lake	42,703,413,014	132,127,776	30,664,467	162,792,243
36 Lee	151,232,434,534	453,552,120	108,596,987	562,149,107
37 Leon	26,321,883,757	81,795,780	18,901,218	100,696,998
38 Levy	3,588,030,068	11,060,318	2,576,493	13,636,811
39 Liberty	394,008,077	1,233,088	282,929	1,516,017
40 Madison	1,335,414,196	4,084,444	958,934	5,043,378
41 Manatee	74,895,944,932	225,694,436	53,781,280	279,475,716
42 Marion	36,187,657,458	109,813,618	25,985,633	135,799,251
43 Martin	37,395,153,748	113,908,630	26,852,712	140,761,342
44 Monroe	56,338,276,241	54,571,508	40,455,389	95,026,897
45 Nassau	18,254,025,247	55,778,460	13,107,850	68,886,310
46 Okaloosa	31,649,889,983	98,170,363	22,727,153	120,897,516
47 Okeechobee	5,860,877,287	17,987,736	4,208,579	22,196,315
48 Orange	237,098,084,576	751,126,732	170,255,393	921,382,125
49 Osceola	57,886,081,924	177,381,479	41,566,838	218,948,317
50 Palm Beach	344,342,789,392	1,042,614,871	247,265,670	1,289,880,541
51 Pasco	58,986,123,807	180,072,839	42,356,756	222,429,595
52 Pinellas	145,659,299,091	443,689,878	104,595,029	548,284,907
53 Polk	73,289,868,944	221,558,205	52,627,989	274,186,194
54 Putnam	8,140,556,066	24,484,188	5,845,570	30,329,758
55 St. Johns	59,338,787,058	177,503,674	42,609,996	220,113,670
56 St. Lucie	45,041,861,642	132,963,576	32,343,660	165,307,236
57 Santa Rosa	19,979,375,462	62,239,750	14,346,790	76,586,540
58 Sarasota	111,687,767,009	297,107,330	80,200,752	377,308,082
59 Seminole	58,290,070,539	174,870,212	41,856,934	216,727,146
60 Sumter	23,955,595,199	59,793,166	17,202,034	76,995,200
61 Suwannee	3,089,555,887	9,633,482	2,218,548	11,852,030
62 Taylor	2,422,026,312	7,428,839	1,739,209	9,168,048
63 Union	429,831,839	1,351,804	308,654	1,660,458
64 Volusia	64,333,394,010	193,432,502	46,196,524	239,629,026
65 Wakulla	2,559,300,731	7,903,940	1,837,783	9,741,723
66 Walton	49,012,215,926	74,012,367	35,194,692	109,207,059
67 Washington	1,470,557,521	4,516,141	1,055,978	5,572,119
69 FAMU Lab School	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TCC	0	0	0	0

State 3,528,102,636,324 10,321,999,924 2,533,459,943 12,855,459,867

2024-25 FEFP HB 5001 Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2024-25	2024-25	\$951.79 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,713.90	9,827.75	9,353,954		9,353,954
2 Baker	1,557.74	1,752.66	1,668,164		1,668,164
3 Bay	8,520.86	10,318.80	9,821,331		9,821,331
4 Bradford	1,012.10	1,152.66	1,097,090		1,097,090
5 Brevard	22,832.80	26,169.06	24,907,450		24,907,450
6 Broward	74,335.40	87,065.93	82,868,482	1.0232	84,791,031
7 Calhoun	615.00	713.75	679,340		679,340
8 Charlotte	4,715.95	5,467.53	5,203,940		5,203,940
9 Citrus	4,779.54	5,384.41	5,124,828		5,124,828
10 Clay	11,805.96	13,641.58	12,983,919		12,983,919
11 Collier	14,609.65	17,348.50	16,512,129	1.0506	17,347,643
12 Columbia	3,308.71	3,806.21	3,622,713		3,622,713
13 Dade	96,830.11	112,441.79	107,020,971	1.0183	108,979,455
14 DeSoto	1,397.52	1,575.72	1,499,755		1,499,755
15 Dixie	699.22	792.76	754,541		754,541
16 Duval	43,328.48	49,767.13	47,367,857	1.0072	47,708,906
17 Escambia	12,092.03	13,727.18	13,065,393		13,065,393
18 Flagler	3,795.62	4,376.73	4,165,728		4,165,728
19 Franklin	379.57	449.49	427,820		427,820
20 Gadsden	1,522.15	1,728.47	1,645,140		1,645,140
21 Gilchrist	1,026.00	1,281.59	1,219,805		1,219,805
22 Glades	642.84	734.98	699,547		699,547
23 Gulf	538.34	637.85	607,099		607,099
24 Hamilton	506.90	571.23	543,691		543,691
25 Hardee	1,400.02	1,590.09	1,513,432		1,513,432
26 Hendry	2,382.59	2,748.98	2,616,452		2,616,452
27 Hernando	7,485.80	8,683.73	8,265,087		8,265,087
28 Highlands	3,678.64	4,146.33	3,946,435		3,946,435
29 Hillsborough	67,551.94	78,673.56	74,880,708	1.0098	75,614,539
30 Holmes	925.90	1,040.89	990,709		990,709
31 Indian River	5,144.05	6,086.25	5,792,832		5,792,832
32 Jackson	2,019.22	2,305.52	2,194,371		2,194,371
33 Jefferson	233.22	263.96	251,234		251,234
34 Lafayette	359.46	403.06	383,628		383,628
35 Lake	15,183.38	17,175.02	16,347,012		16,347,012
36 Lee	30,087.18	35,750.74	34,027,197	1.0121	34,438,926
37 Leon	10,444.07	11,768.21	11,200,865		11,200,865
38 Levy	1,871.53	2,115.23	2,013,255		2,013,255
39 Liberty	404.77	473.72	450,882		450,882
40 Madison	684.76	765.95	729,024		729,024
41 Manatee	16,395.39	18,628.53	17,730,449		17,730,449
42 Marion	14,509.21	16,774.87	15,966,154		15,966,154
43 Martin	5,048.63	5,928.10	5,642,306	1.0123	5,711,706
44 Monroe	2,600.94	3,028.46	2,882,458	1.0463	3,015,916
45 Nassau	4,020.82	4,576.21	4,355,591		4,355,591
46 Okaloosa	10,158.55	11,583.95	11,025,488		11,025,488
47 Okeechobee	1,951.92	2,206.25	2,099,887		2,099,887
48 Orange	60,812.51	75,071.76	71,452,550	1.0094	72,124,204
49 Osceola	20,693.48	24,307.30	23,135,445		23,135,445
50 Palm Beach	56,614.18	65,444.27	62,289,202	1.0442	65,042,385
51 Pasco	26,064.03	30,579.76	29,105,510		29,105,510
52 Pinellas	25,982.58	30,375.79	28,911,373	1.0030	28,998,107
53 Polk	36,867.44	42,833.01	40,768,031		40,768,031
54 Putnam	3,318.93	3,754.55	3,573,543		3,573,543
55 St. Johns	14,884.41	17,188.81	16,360,137		16,360,137
56 St. Lucie	14,289.49	16,171.01	15,391,406		15,391,406
57 Santa Rosa	8,592.76	10,355.07	9,855,852		9,855,852
58 Sarasota	13,327.87	15,782.02	15,021,169	1.0165	15,269,018
59 Seminole	18,505.67	20,987.55	19,975,740		19,975,740
60 Sumter	3,190.83	3,675.69	3,498,485		3,498,485
61 Suwannee	1,864.99	2,095.21	1,994,200		1,994,200
62 Taylor	959.96	1,080.48	1,028,390		1,028,390
63 Union	751.62	843.40	802,740		802,740
64 Volusia	18,718.59	21,493.76	20,457,546		20,457,546
65 Wakulla	1,811.41	2,087.58	1,986,938		1,986,938
66 Walton	3,837.18	4,328.01	4,119,357		4,119,357
67 Washington	1,075.71	1,289.57	1,227,400		1,227,400
69 FAMU Lab School	163.41	182.69	173,883		173,883
70 FAU Lab - Palm Beach	250.17	279.86	266,368	1.0442	278,141
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	450.59	506.65	482,224	1.0232	493,412
73 FSU Lab - Leon	451.10	504.96	480,616		480,616
74 UF Lab School	237.29	265.29	252,500		252,500
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0
State	857,824.58	998,935.42	950,776,748		960,965,143

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP HB 5001 Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2024-25	2024-25	\$908.76 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,926.13	11,044.79	10,037,063		10,037,063
2 Baker	1,812.91	1,820.12	1,654,052		1,654,052
3 Bay	10,803.15	11,679.28	10,613,662		10,613,662
4 Bradford	1,070.73	1,091.61	992,012		992,012
5 Brevard	27,442.66	28,148.15	25,579,913		25,579,913
6 Broward	90,937.78	94,014.97	85,437,044	1.0232	87,419,183
7 Calhoun	699.19	730.75	664,076		664,076
8 Charlotte	6,162.93	6,396.90	5,813,247		5,813,247
9 Citrus	6,020.81	6,153.47	5,592,027		5,592,027
10 Clay	14,739.88	15,133.32	13,752,556		13,752,556
11 Collier	18,245.25	19,138.63	17,392,421	1.0506	18,272,478
12 Columbia	3,515.25	3,542.82	3,219,573		3,219,573
13 Dade	126,877.69	132,365.78	120,288,726	1.0183	122,490,010
14 DeSoto	1,549.41	1,566.27	1,423,364		1,423,364
15 Dixie	742.17	748.06	679,807		679,807
16 Duval	48,642.57	50,082.23	45,512,727	1.0072	45,840,419
17 Escambia	13,022.71	13,304.79	12,090,861		12,090,861
18 Flagler	5,167.37	5,373.84	4,883,531		4,883,531
19 Franklin	421.94	429.14	389,985		389,985
20 Gadsden	1,489.38	1,518.93	1,380,343		1,380,343
21 Gilchrist	1,095.05	1,137.54	1,033,751		1,033,751
22 Glades	803.80	808.31	734,560		734,560
23 Gulf	744.96	799.17	726,254		726,254
24 Hamilton	617.38	630.20	572,701		572,701
25 Hardee	1,753.42	1,770.15	1,608,642		1,608,642
26 Hendry	2,710.11	2,776.85	2,523,490		2,523,490
27 Hernando	9,011.66	9,189.75	8,351,277		8,351,277
28 Highlands	4,364.15	4,461.33	4,054,278		4,054,278
29 Hillsborough	83,196.30	86,444.51	78,557,313	1.0098	79,327,175
30 Holmes	1,173.63	1,181.36	1,073,573		1,073,573
31 Indian River	6,228.96	6,375.34	5,793,654		5,793,654
32 Jackson	2,150.36	2,242.45	2,037,849		2,037,849
33 Jefferson	281.49	285.00	258,997		258,997
34 Lafayette	409.35	410.09	372,673		372,673
35 Lake	18,075.76	18,460.99	16,776,609		16,776,609
36 Lee	38,122.69	39,968.73	36,321,983	1.0121	36,761,479
37 Leon	11,889.39	12,048.70	10,949,377		10,949,377
38 Levy	2,117.98	2,135.11	1,940,303		1,940,303
39 Liberty	459.78	483.21	439,122		439,122
40 Madison	824.41	832.42	756,470		756,470
41 Manatee	19,915.82	20,494.29	18,624,391		18,624,391
42 Marion	17,165.90	17,919.24	16,284,289		16,284,289
43 Martin	6,911.56	7,327.43	6,658,875	1.0123	6,740,779
44 Monroe	3,272.50	3,406.96	3,096,109	1.0463	3,239,459
45 Nassau	4,974.00	5,094.68	4,629,841		4,629,841
46 Okaloosa	12,165.60	12,542.26	11,397,904		11,397,904
47 Okeechobee	2,369.86	2,393.34	2,174,972		2,174,972
48 Orange	78,013.38	82,625.86	75,087,077	1.0094	75,792,896
49 Osceola	27,962.38	29,169.76	26,508,311		26,508,311
50 Palm Beach	71,103.40	73,887.77	67,146,250	1.0442	70,114,114
51 Pasco	33,351.83	34,657.49	31,495,341		31,495,341
52 Pinellas	31,765.72	32,864.98	29,866,379	1.0030	29,955,978
53 Polk	43,065.78	44,575.35	40,508,295		40,508,295
54 Putnam	3,791.68	3,832.45	3,482,777		3,482,777
55 St. Johns	20,714.96	21,166.19	19,234,987		19,234,987
56 St. Lucie	18,407.38	18,730.34	17,021,384		17,021,384
57 Santa Rosa	11,498.49	11,951.31	10,860,872		10,860,872
58 Sarasota	17,660.87	18,594.70	16,898,120	1.0165	17,176,939
59 Seminole	24,243.08	24,659.24	22,409,331		22,409,331
60 Sumter	3,846.32	3,904.55	3,548,299		3,548,299
61 Suwannee	2,217.72	2,226.29	2,023,163		2,023,163
62 Taylor	928.16	946.88	860,487		860,487
63 Union	959.19	969.72	881,243		881,243
64 Volusia	23,284.35	23,916.22	21,734,104		21,734,104
65 Wakulla	1,936.33	1,976.58	1,796,237		1,796,237
66 Walton	4,485.13	4,540.45	4,126,179		4,126,179
67 Washington	1,176.11	1,244.30	1,130,770		1,130,770
69 FAMU Lab School	221.82	221.82	201,581		201,581
70 FAU Lab - Palm Beach	384.64	384.64	349,545	1.0442	364,995
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	248.56	249.02	226,299	1.0232	231,549
73 FSU Lab - Leon	743.56	743.82	675,954		675,954
74 UF Lab School	576.37	576.37	523,782		523,782
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TCC	0.00	0.00	0		0
State	1,065,682.99	1,104,519.36	1,003,743,014		1,014,631,599

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP HB 5001 Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2024-25	2024-25	\$910.96 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,191.22	8,176.08	7,448,082		7,448,082
2 Baker	1,359.64	1,369.85	1,247,879		1,247,879
3 Bay	8,125.53	8,708.62	7,933,204		7,933,204
4 Bradford	713.49	711.02	647,711		647,711
5 Brevard	22,177.23	22,413.23	20,417,556		20,417,556
6 Broward	76,484.51	78,085.55	71,132,813	1.0232	72,783,094
7 Calhoun	607.95	626.57	570,780		570,780
8 Charlotte	5,538.41	5,621.28	5,120,761		5,120,761
9 Citrus	4,603.81	4,725.16	4,304,432		4,304,432
10 Clay	11,647.86	11,842.58	10,788,117		10,788,117
11 Collier	14,902.67	15,298.61	13,936,422	1.0506	14,641,605
12 Columbia	2,506.00	2,550.54	2,323,440		2,323,440
13 Dade	105,033.93	107,436.79	97,870,618	1.0183	99,661,650
14 DeSoto	1,248.72	1,247.42	1,136,350		1,136,350
15 Dixie	479.62	481.61	438,727		438,727
16 Duval	33,952.44	35,040.75	31,920,722	1.0072	32,150,551
17 Escambia	10,609.11	10,832.59	9,868,056		9,868,056
18 Flagler	4,385.48	4,523.58	4,120,800		4,120,800
19 Franklin	252.80	253.73	231,138		231,138
20 Gadsden	1,164.26	1,199.57	1,092,760		1,092,760
21 Gilchrist	712.57	727.69	662,896		662,896
22 Glades	305.58	302.70	275,748		275,748
23 Gulf	523.00	535.30	487,637		487,637
24 Hamilton	398.27	398.52	363,036		363,036
25 Hardee	1,353.87	1,372.08	1,249,910		1,249,910
26 Hendry	2,259.65	2,320.05	2,113,473		2,113,473
27 Hernando	7,019.81	7,086.22	6,455,263		6,455,263
28 Highlands	3,600.97	3,644.23	3,319,748		3,319,748
29 Hillsborough	63,700.68	65,452.70	59,624,792	1.0098	60,209,115
30 Holmes	836.82	828.18	754,439		754,439
31 Indian River	5,047.97	5,123.67	4,667,458		4,667,458
32 Jackson	1,402.02	1,443.60	1,315,062		1,315,062
33 Jefferson	183.46	184.90	168,437		168,437
34 Lafayette	339.55	351.06	319,802		319,802
35 Lake	14,098.62	14,336.83	13,060,279		13,060,279
36 Lee	31,278.97	32,040.98	29,188,051	1.0121	29,541,226
37 Leon	8,887.31	8,958.56	8,160,890		8,160,890
38 Levy	1,387.79	1,387.72	1,264,157		1,264,157
39 Liberty	338.00	345.49	314,728		314,728
40 Madison	663.13	667.49	608,057		608,057
41 Manatee	15,172.09	15,469.28	14,091,895		14,091,895
42 Marion	13,103.45	13,549.17	12,342,752		12,342,752
43 Martin	5,795.41	5,888.77	5,364,434	1.0123	5,430,417
44 Monroe	2,537.39	2,574.82	2,345,558	1.0463	2,454,157
45 Nassau	3,792.16	3,854.77	3,511,541		3,511,541
46 Okaloosa	8,585.77	8,817.06	8,031,989		8,031,989
47 Okeechobee	1,794.08	1,783.46	1,624,661		1,624,661
48 Orange	60,759.91	62,323.36	56,774,088	1.0094	57,307,764
49 Osceola	22,930.84	23,272.07	21,199,925		21,199,925
50 Palm Beach	58,272.04	59,624.09	54,315,161	1.0442	56,715,891
51 Pasco	24,131.10	24,702.96	22,503,408		22,503,408
52 Pinellas	26,711.41	27,458.15	25,013,276	1.0030	25,088,316
53 Polk	35,140.64	36,232.70	33,006,540		33,006,540
54 Putnam	2,546.23	2,548.72	2,321,782		2,321,782
55 St. Johns	15,816.24	16,091.06	14,658,312		14,658,312
56 St. Lucie	14,976.43	14,945.40	13,614,662		13,614,662
57 Santa Rosa	9,249.89	9,475.75	8,632,029		8,632,029
58 Sarasota	13,861.24	14,258.85	12,989,242	1.0165	13,203,564
59 Seminole	20,103.04	20,150.24	18,356,063		18,356,063
60 Sumter	2,674.92	2,686.86	2,447,622		2,447,622
61 Suwannee	1,621.22	1,607.38	1,464,259		1,464,259
62 Taylor	625.79	630.62	574,470		574,470
63 Union	523.75	524.28	477,598		477,598
64 Volusia	19,084.10	19,476.08	17,741,930		17,741,930
65 Wakulla	1,386.72	1,399.80	1,275,162		1,275,162
66 Walton	3,448.67	3,432.65	3,127,007		3,127,007
67 Washington	807.11	822.21	749,000		749,000
69 FAMU Lab School	172.17	168.69	153,670		153,670
70 FAU Lab - Palm Beach	689.78	674.60	614,534	1.0442	641,696
71 FAU Lab - St. Lucie	0.00	0.00	0		0
72 FSU Lab - Broward	0.00	0.00	0	1.0232	0
73 FSU Lab - Leon	649.58	642.10	584,927		584,927
74 UF Lab School	508.31	500.49	455,926		455,926
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	250.00	244.50	222,730		222,730
77 TCC	300.00	294.91	268,651		268,651
State	846,344.20	864,778.95	787,779,035		796,518,370

1. The Florida Virtual School does not receive Class Size Reduction funds.

2024-25 FEFP HB 5001 Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	9,353,954	10,037,063	7,448,082	26,839,099
2 Baker	1,668,164	1,654,052	1,247,879	4,570,095
3 Bay	9,821,331	10,613,662	7,933,204	28,368,197
4 Bradford	1,097,090	992,012	647,711	2,736,813
5 Brevard	24,907,450	25,579,913	20,417,556	70,904,919
6 Broward	84,791,031	87,419,183	72,783,094	244,993,308
7 Calhoun	679,340	664,076	570,780	1,914,196
8 Charlotte	5,203,940	5,813,247	5,120,761	16,137,948
9 Citrus	5,124,828	5,592,027	4,304,432	15,021,287
10 Clay	12,983,919	13,752,556	10,788,117	37,524,592
11 Collier	17,347,643	18,272,478	14,641,605	50,261,726
12 Columbia	3,622,713	3,219,573	2,323,440	9,165,726
13 Dade	108,979,455	122,490,010	99,661,650	331,131,115
14 DeSoto	1,499,755	1,423,364	1,136,350	4,059,469
15 Dixie	754,541	679,807	438,727	1,873,075
16 Duval	47,708,906	45,840,419	32,150,551	125,699,876
17 Escambia	13,065,393	12,090,861	9,868,056	35,024,310
18 Flagler	4,165,728	4,883,531	4,120,800	13,170,059
19 Franklin	427,820	389,985	231,138	1,048,943
20 Gadsden	1,645,140	1,380,343	1,092,760	4,118,243
21 Gilchrist	1,219,805	1,033,751	662,896	2,916,452
22 Glades	699,547	734,560	275,748	1,709,855
23 Gulf	607,099	726,254	487,637	1,820,990
24 Hamilton	543,691	572,701	363,036	1,479,428
25 Hardee	1,513,432	1,608,642	1,249,910	4,371,984
26 Hendry	2,616,452	2,523,490	2,113,473	7,253,415
27 Hernando	8,265,087	8,351,277	6,455,263	23,071,627
28 Highlands	3,946,435	4,054,278	3,319,748	11,320,461
29 Hillsborough	75,614,539	79,327,175	60,209,115	215,150,829
30 Holmes	990,709	1,073,573	754,439	2,818,721
31 Indian River	5,792,832	5,793,654	4,667,458	16,253,944
32 Jackson	2,194,371	2,037,849	1,315,062	5,547,282
33 Jefferson	251,234	258,997	168,437	678,668
34 Lafayette	383,628	372,673	319,802	1,076,103
35 Lake	16,347,012	16,776,609	13,060,279	46,183,900
36 Lee	34,438,926	36,761,479	29,541,226	100,741,631
37 Leon	11,200,865	10,949,377	8,160,890	30,311,132
38 Levy	2,013,255	1,940,303	1,264,157	5,217,715
39 Liberty	450,882	439,122	314,728	1,204,732
40 Madison	729,024	756,470	608,057	2,093,551
41 Manatee	17,730,449	18,624,391	14,091,895	50,446,735
42 Marion	15,966,154	16,284,289	12,342,752	44,593,195
43 Martin	5,711,706	6,740,779	5,430,417	17,882,902
44 Monroe	3,015,916	3,239,459	2,454,157	8,709,532
45 Nassau	4,355,591	4,629,841	3,511,541	12,496,973
46 Okaloosa	11,025,488	11,397,904	8,031,989	30,455,381
47 Okeechobee	2,099,887	2,174,972	1,624,661	5,899,520
48 Orange	72,124,204	75,792,896	57,307,764	205,224,864
49 Osceola	23,135,445	26,508,311	21,199,925	70,843,681
50 Palm Beach	65,042,385	70,114,114	56,715,891	191,872,390
51 Pasco	29,105,510	31,495,341	22,503,408	83,104,259
52 Pinellas	28,998,107	29,955,978	25,088,316	84,042,401
53 Polk	40,768,031	40,508,295	33,006,540	114,282,866
54 Putnam	3,573,543	3,482,777	2,321,782	9,378,102
55 St. Johns	16,360,137	19,234,987	14,658,312	50,253,436
56 St. Lucie	15,391,406	17,021,384	13,614,662	46,027,452
57 Santa Rosa	9,855,852	10,860,872	8,632,029	29,348,753
58 Sarasota	15,269,018	17,176,939	13,203,564	45,649,521
59 Seminole	19,975,740	22,409,331	18,356,063	60,741,134
60 Sumter	3,498,485	3,548,299	2,447,622	9,494,406
61 Suwannee	1,994,200	2,023,163	1,464,259	5,481,622
62 Taylor	1,028,390	860,487	574,470	2,463,347
63 Union	802,740	881,243	477,598	2,161,581
64 Volusia	20,457,546	21,734,104	17,741,930	59,933,580
65 Wakulla	1,986,938	1,796,237	1,275,162	5,058,337
66 Walton	4,119,357	4,126,179	3,127,007	11,372,543
67 Washington	1,227,400	1,130,770	749,000	3,107,170
69 FAMU Lab School	173,883	201,581	153,670	529,134
70 FAU Lab - Palm Beach	278,141	364,995	641,696	1,284,832
71 FAU Lab - St. Lucie	0	0	0	0
72 FSU Lab - Broward	493,412	231,549	0	724,961
73 FSU Lab - Leon	480,616	675,954	584,927	1,741,497
74 UF Lab School	252,500	523,782	455,926	1,232,208
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	222,730	222,730
77 TCC	0	0	268,651	268,651

State 960,965,143 1,014,631,599 796,518,370 2,772,115,112

2024-25 FEFP HB 5001 Calculation
 State-Funded Discretionary Supplement Base Calculation

District	2023-24	2023-24	2023-24	2024-25	2024-25
	State-Funded	Scholarship	Base	Scholarship	State-Funded
	Supplement	Unweighted	Funds	Unweighted	Supplement
	Base	FTE	Per FTE	FTE	Base
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,898,786	2,642.25	1,097.09	3,953.76	4,337,631
2 Baker	191,648	137.00	1,398.89	198.10	277,120
3 Bay	1,013,774	855.00	1,185.70	1,263.35	1,497,954
4 Bradford	316,204	238.00	1,328.59	352.89	468,846
5 Brevard	7,379,662	6,350.50	1,162.06	9,383.48	10,904,167
6 Broward	28,675,634	24,626.75	1,164.41	38,174.28	44,450,513
7 Calhoun	30,991	23.25	1,332.95	34.94	46,573
8 Charlotte	874,536	791.50	1,104.91	1,215.78	1,343,327
9 Citrus	964,013	847.00	1,138.15	1,278.62	1,455,261
10 Clay	1,961,294	1,736.75	1,129.29	2,576.35	2,909,446
11 Collier	2,523,126	2,417.25	1,043.80	3,798.76	3,965,146
12 Columbia	833,353	778.50	1,070.46	1,188.65	1,272,402
13 Dade	38,126,366	36,260.75	1,051.45	54,603.66	57,413,018
14 DeSoto	443,840	360.00	1,232.89	552.14	680,728
15 Dixie	188,948	131.25	1,439.60	199.66	287,431
16 Duval	14,767,310	12,764.00	1,156.95	19,574.05	22,646,197
17 Escambia	3,245,402	2,714.50	1,195.58	4,277.14	5,113,663
18 Flagler	882,010	864.75	1,019.96	1,288.51	1,314,229
19 Franklin	25,098	26.25	956.11	41.64	39,812
20 Gadsden	563,912	397.25	1,419.54	610.09	866,047
21 Gilchrist	244,106	177.75	1,373.31	264.02	362,581
22 Glades	115,376	76.00	1,518.11	122.71	186,287
23 Gulf	71,395	48.00	1,487.40	78.32	116,493
24 Hamilton	147,060	94.50	1,556.19	142.37	221,555
25 Hardee	87,597	70.50	1,242.51	104.90	130,339
26 Hendry	248,180	368.75	673.03	605.53	407,540
27 Hernando	2,007,278	1,818.50	1,103.81	2,661.82	2,938,144
28 Highlands	926,666	767.00	1,208.17	1,185.48	1,432,261
29 Hillsborough	15,700,412	13,733.50	1,143.22	21,374.01	24,435,196
30 Holmes	77,089	64.00	1,204.52	98.17	118,248
31 Indian River	1,222,576	1,140.75	1,071.73	1,757.91	1,884,005
32 Jackson	238,093	172.75	1,378.25	270.03	372,169
33 Jefferson	191,152	105.50	1,811.87	160.83	291,403
34 Lafayette	46,524	30.25	1,537.98	43.53	66,948
35 Lake	4,150,336	3,751.75	1,106.24	5,538.08	6,126,446
36 Lee	5,846,468	4,804.75	1,216.81	7,351.63	8,945,537
37 Leon	2,565,709	2,240.50	1,145.15	3,327.94	3,810,990
38 Levy	474,676	351.75	1,349.47	533.58	720,050
39 Liberty	27,470	17.00	1,615.88	21.57	34,855
40 Madison	101,100	76.50	1,321.57	118.67	156,831
41 Manatee	3,694,252	3,308.75	1,116.51	4,943.13	5,519,054
42 Marion	3,416,090	3,208.50	1,064.70	4,823.54	5,135,623
43 Martin	1,616,514	1,374.75	1,175.86	2,085.43	2,452,174
44 Monroe	344,745	335.75	1,026.79	486.52	499,554
45 Nassau	1,017,424	796.25	1,277.77	1,199.21	1,532,315
46 Okaloosa	1,964,706	1,573.25	1,248.82	2,292.82	2,863,319
47 Okeechobee	253,223	200.50	1,262.96	297.36	375,554
48 Orange	18,039,104	15,142.75	1,191.27	23,227.48	27,670,200
49 Osceola	5,768,704	5,032.50	1,146.29	7,584.62	8,694,174
50 Palm Beach	16,887,358	15,361.50	1,099.33	23,658.12	26,008,081
51 Pasco	5,393,758	4,809.50	1,121.48	7,096.97	7,959,110
52 Pinellas	11,176,542	9,531.50	1,172.59	14,775.39	17,325,475
53 Polk	8,860,493	7,776.25	1,139.43	11,826.59	13,475,571
54 Putnam	484,377	349.00	1,387.90	527.62	732,284
55 St. Johns	3,981,655	3,202.00	1,243.49	4,898.86	6,091,683
56 St. Lucie	3,891,731	3,234.00	1,203.38	4,830.11	5,812,458
57 Santa Rosa	1,582,691	1,455.75	1,087.20	2,214.51	2,407,615
58 Sarasota	2,604,604	2,525.75	1,031.22	3,878.92	4,000,020
59 Seminole	7,281,225	6,091.75	1,195.26	9,128.46	10,910,883
60 Sumter	298,886	305.25	979.15	439.31	430,150
61 Suwannee	547,809	437.25	1,252.85	671.27	841,001
62 Taylor	274,457	192.50	1,425.75	302.29	430,990
63 Union	104,637	69.75	1,500.17	103.42	155,148
64 Volusia	4,845,470	4,708.50	1,029.09	7,098.45	7,304,944
65 Wakulla	235,440	182.75	1,288.32	273.27	352,059
66 Walton	614,131	643.50	954.36	971.91	927,552
67 Washington	209,246	135.00	1,549.97	214.47	332,422
69 FAMU Lab School	0	0.00	0.00	0.00	0
70 FAU Lab - Palm Beach	0	0.00	0.00	0.00	0
71 FAU Lab - St. Lucie	0	0.00	0.00	0.00	0
72 FSU Lab - Broward	0	0.00	0.00	0.00	0
73 FSU Lab - Leon	0	0.00	0.00	0.00	0
74 UF Lab School	0	0.00	0.00	0.00	0
75 Virtual School	0	0.00	0.00	0.00	0
76 FSU Lab - Bay	0	0.00	0.00	0.00	0
77 TCC	0	0.00	0.00	0.00	0

State 245,784,442 216,857.00 1,133.39 330,177.00 374,286,802

2024-25 FEFP HB 5001 Calculation
State-Funded Discretionary Supplement

District	Appropriated 2024-25 Unweighted FTE	2024-25 Scholarship FTE	Appropriated 0.748 Discretionary Local Effort	Appropriated 0.748 Per FTE	Scholarship DLE Supplement	State-Funded Discretionary Supplement Base	State-Funded Discretionary Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	32,120.40	3,953.76	18,884.475	587.93	2,324,534	4,337,631	6,662,165
2 Baker	4,931.05	198.10	1,243,510	252.18	49,957	277,120	327,077
3 Bay	28,941.76	1,263.35	24,059,193	831.30	1,050,223	1,497,954	2,548,177
4 Bradford	3,223.32	352.89	1,109,584	344.24	121,479	468,846	590,325
5 Brevard	82,684.39	9,383.48	52,027,483	629.23	5,904,367	10,904,167	16,808,534
6 Broward	280,736.39	38,174.28	227,337,586	809.79	30,913,150	44,450,513	75,363,663
7 Calhoun	2,007.04	34.94	476,070	237.20	8,288	46,573	54,861
8 Charlotte	17,808.32	1,215.78	24,790,586	1,392.08	1,692,463	1,343,327	3,035,790
9 Citrus	16,820.32	1,278.62	11,904,530	707.75	904,943	1,455,261	2,360,204
10 Clay	41,642.18	2,576.35	14,723,445	353.57	910,920	2,909,446	3,820,366
11 Collier	51,876.13	3,798.76	124,443,347	2,398.86	9,112,693	3,965,146	13,077,839
12 Columbia	10,569.50	1,188.65	3,368,165	318.67	378,787	1,272,402	1,651,189
13 Dade	384,643.82	54,603.66	380,662,508	989.65	54,038,512	57,413,018	111,451,530
14 DeSoto	4,761.56	552.14	2,108,516	442.82	244,499	680,728	925,227
15 Dixie	2,133.77	199.66	613,413	287.48	57,398	287,431	344,829
16 Duval	147,571.48	19,574.05	83,982,107	569.09	11,139,396	22,646,197	33,785,593
17 Escambia	40,398.63	4,277.14	42,815,277	589.51	2,521,417	5,113,663	7,635,080
18 Flagler	14,926.09	1,288.51	12,992,101	870.43	1,121,558	1,314,229	2,435,787
19 Franklin	1,133.74	41.64	2,821,355	2,488.54	103,623	39,812	143,435
20 Gadsden	4,794.11	610.09	1,827,989	381.30	232,627	866,047	1,098,674
21 Gilchrist	3,147.36	264.02	990,667	314.76	83,103	362,581	445,684
22 Glades	1,874.93	122.71	907,024	483.76	59,362	186,287	245,649
23 Gulf	1,900.32	78.32	3,001,847	1,579.65	123,718	116,493	240,211
24 Hamilton	1,668.97	142.37	967,928	579.96	82,569	221,555	304,124
25 Hardee	4,664.84	104.90	2,084,730	446.90	46,880	130,339	177,219
26 Hendry	13,152.95	605.53	3,352,486	254.88	154,337	407,540	561,877
27 Hernando	26,645.05	2,661.82	13,889,110	521.26	1,387,500	2,938,144	4,325,644
28 Highlands	13,098.07	1,185.48	6,662,958	508.70	603,054	1,432,261	2,035,315
29 Hillsborough	240,728.02	21,374.01	131,671,201	546.97	11,690,942	24,435,196	36,126,138
30 Holmes	3,119.32	98.17	496,497	159.17	15,626	118,248	133,874
31 Indian River	18,211.54	1,757.91	22,583,789	1,240.08	2,179,949	1,884,005	4,063,954
32 Jackson	5,918.02	270.03	1,769,585	299.02	80,744	372,169	452,913
33 Jefferson	872.08	160.83	885,536	1,015.43	163,312	291,403	454,715
34 Lafayette	1,153.81	43.53	280,922	243.47	10,598	66,948	77,546
35 Lake	53,411.19	5,538.08	30,664,467	574.12	3,179,522	6,126,446	9,305,968
36 Lee	107,673.04	7,351.63	108,596,987	1,008.58	7,414,707	8,945,537	16,360,244
37 Leon	34,752.08	3,327.94	18,901,218	543.89	1,810,033	3,810,990	5,621,023
38 Levy	5,939.17	533.58	2,576,493	433.81	231,472	720,050	951,522
39 Liberty	1,279.32	21.57	282,929	221.16	4,770	34,855	39,625
40 Madison	2,304.27	118.67	958,934	416.16	49,386	156,831	206,217
41 Manatee	56,662.13	4,943.13	53,781,280	949.16	4,691,821	5,519,054	10,210,875
42 Marion	50,516.01	4,823.54	25,985,633	514.40	2,481,229	5,135,623	7,616,852
43 Martin	19,846.11	2,085.43	26,852,712	1,353.05	2,821,691	2,452,174	5,273,865
44 Monroe	8,912.34	486.52	40,455,389	4,539.26	2,208,441	499,554	2,707,995
45 Nassau	14,099.59	1,199.21	13,107,850	929.66	1,114,858	1,532,315	2,647,173
46 Okaloosa	33,814.39	2,292.82	22,727,153	672.11	1,541,027	2,863,319	4,404,346
47 Okeechobee	6,447.61	297.36	4,208,579	652.73	194,096	375,554	569,650
48 Orange	225,625.11	23,227.48	170,255,393	754.59	17,527,224	27,670,200	45,197,424
49 Osceola	81,378.68	7,584.62	41,566,838	510.78	3,874,072	8,694,174	12,568,246
50 Palm Beach	210,110.53	23,658.12	247,265,670	1,176.84	27,841,822	26,008,081	53,849,903
51 Pasco	92,870.26	7,096.97	42,356,756	456.09	3,236,857	7,959,110	11,195,967
52 Pinellas	100,014.97	14,775.39	104,595,029	1,045.79	15,451,955	17,325,475	32,777,430
53 Polk	127,499.92	11,826.59	52,627,989	412.77	4,881,662	13,475,571	18,357,233
54 Putnam	10,234.84	527.62	5,845,570	571.14	301,345	732,284	1,033,629
55 St. Johns	56,675.85	4,898.86	42,609,996	751.82	3,683,061	6,091,683	9,774,744
56 St. Lucie	52,909.90	4,830.11	32,343,660	611.30	2,952,646	5,812,458	8,765,104
57 Santa Rosa	31,776.67	2,214.51	14,346,790	451.49	999,829	2,407,615	3,407,444
58 Sarasota	48,907.52	3,878.92	80,200,752	1,639.84	6,360,808	4,000,020	10,360,828
59 Seminole	72,824.49	9,128.46	41,856,934	574.76	5,246,674	10,910,883	16,157,557
60 Sumter	10,200.71	439.31	17,202,034	1,686.36	740,835	430,150	1,170,985
61 Suwannee	6,495.09	671.27	2,218,548	341.57	229,286	841,001	1,070,287
62 Taylor	2,823.58	302.29	1,739,209	615.96	186,199	430,990	617,189
63 Union	2,337.98	103.42	308,654	132.02	13,654	155,148	168,802
64 Volusia	69,185.85	7,098.45	46,196,524	667.72	4,739,777	7,304,944	12,044,721
65 Wakulla	5,410.14	273.27	1,837,783	339.69	92,827	352,059	444,886
66 Walton	12,806.86	971.91	35,194,692	2,748.11	2,670,916	927,552	3,598,468
67 Washington	3,308.38	214.47	1,055,978	319.18	68,455	332,422	400,877
69 FAMU Lab School	557.40	0.00	0	0.00	0	0	0
70 FAU Lab - Palm Beach	1,324.59	0.00	0	0.00	0	0	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.00	0	0	0
72 FSU Lab - Broward	699.15	0.00	0	0.00	0	0	0
73 FSU Lab - Leon	1,844.24	0.00	0	0.00	0	0	0
74 UF Lab School	1,326.51	0.00	0	0.00	0	0	0
75 Virtual School	46,529.79	0.00	0	0.00	0	0	0
76 FSU Lab - Bay	250.00	0.00	0	0.00	0	0	0
77 TCC	300.00	0.00	0	0.00	0	0	0
State	3,181,765.54	330,177.00	2,533,459,943	796.24	268,355,485	374,286,802	642,642,287