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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2015, and ending June 30, 2016, and supplemental appropriations for the period ending June 30, 2015, to pay salaries and other expenses capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2015-2016 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 65 through 73, and 146, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	155,820,162

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	151,262,548

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2015-2016 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,648,447

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 313,731,157  
 TOTAL ALL FUNDS . . . . . 313,731,157

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 239,800,000

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2015-2016 academic year shall be as follows:

- Academic Scholars
  - 4-Year Institutions.....\$103
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges....\$ 71
  - Career/Technical Centers.....\$ 52
- Medallion Scholars
  - 4-Year Institutions.....\$ 77
  - 2-Year Institutions.....\$ 63
  - Upper-Division Programs at Florida Colleges....\$ 53
  - Career/Technical Centers.....\$ 39
- Gold Seal Vocational Scholars
  - Career Certificate Program.....\$ 39
  - Applied Technology Diploma Program.....\$ 39
  - Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 5,308,663

From the funds provided in Specific Appropriation 5, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2015, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

6 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 52,715,310

Funds in Specific Appropriation 6 are allocated in Specific

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 71. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	297,823,973
TOTAL ALL FUNDS . . . . .	297,823,973

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	223,369,431

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,313.27, for grades 4 to 8 shall be \$895.79, and for grades 9 to 12 shall be \$897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND SCHOOL RECOGNITION PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	134,582,877

Funds in Specific Appropriation 9 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes. Any district or school that receives a waiver from section 1008.34(7), 1008.36, and 1003.621, Florida Statutes shall not be eligible to receive School Recognition funding pursuant to Senate Bill 616 or similar legislation. This provision shall be contingent on the passage of Senate Bill 616 or similar legislation.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS . . . . .	461,728,664
TOTAL ALL FUNDS . . . . .	461,728,664

PROGRAM: WORKFORCE EDUCATION

10 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	79,157,830

Funds in Specific Appropriation 10 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida

SECTION 1 - EDUCATION ENHANCEMENT

Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 244,903,227

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	9,243,601
Broward College.....	18,563,942
College of Central Florida.....	4,894,544
Chipola College.....	2,864,087
Daytona State College.....	11,113,162
Florida SouthWestern State College.....	6,765,992
Florida State College at Jacksonville.....	16,708,501
Florida Keys Community College.....	1,421,045
Gulf Coast State College.....	4,682,066
Hillsborough Community College.....	12,568,726
Indian River State College.....	10,268,469
Florida Gateway College.....	2,908,058
Lake-Sumter State College.....	2,894,601
State College of Florida, Manatee-Sarasota.....	4,932,457
Miami Dade College.....	37,706,697
North Florida Community College.....	1,572,715
Northwest Florida State College.....	4,148,904
Palm Beach State College.....	12,297,220
Pasco-Hernando State College.....	6,013,093
Pensacola State College.....	7,497,190
Polk State College.....	5,910,492
Saint Johns River State College.....	3,870,212
Saint Petersburg College.....	14,934,524
Santa Fe College.....	7,737,107
Seminole State College of Florida.....	8,357,450
South Florida State College.....	3,433,156
Tallahassee Community College.....	6,851,244
Valencia College.....	14,743,972

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 245,270,069

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	45,099,045
Florida State University.....	37,680,207
Florida A&M University.....	14,228,081
University of South Florida.....	33,618,003
University of South Florida, St. Petersburg.....	1,484,546
University of South Florida, Sarasota/Manatee.....	1,263,154
Florida Atlantic University.....	19,994,203
University of West Florida.....	7,544,831
University of Central Florida.....	34,500,103
Florida International University.....	29,494,507
University of North Florida.....	12,285,688
Florida Gulf Coast University.....	6,826,438
New College of Florida.....	991,230
Florida Polytechnic University.....	260,033

SECTION 1 - EDUCATION ENHANCEMENT

13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,533,877
14	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	9,349,672
15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,796,416
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		273,555,149
TOTAL ALL FUNDS . . . . .		273,555,149
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		1,670,900,000
TOTAL ALL FUNDS . . . . .		1,670,900,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, 25, 26, and 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2015-2016 in Specific Appropriations 18 through 22, 25, 26 and 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	32,091,155

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 18, 2014. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	115,000,000

Funds in Specific Appropriation 18 shall be allocated as follows:

Public Schools.....	60,000,000
University Maintenance.....	35,000,000
Florida Colleges Maintenance.....	20,000,000

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 18 for public schools shall be allocated as specified in section 1013.64(1), Florida Statutes, as amended by Senate Proposed Bill 2502.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 5,080,837

Funds in Specific Appropriation 19 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 70,000,000

21 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 70,000,000

22 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 75,227,628

Funds in Specific Appropriation 22 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (3rd of 3 years).....	7,870,913
Washington (2nd of 3 years).....	9,226,362
Madison (2nd of 2 years).....	9,228,408
Levy (2nd of 3 years).....	11,471,708
Calhoun (2nd of 3 years).....	8,419,842
Holmes (2nd of 3 years).....	18,733,115
Dixie (2nd of 3 years).....	10,217,280

23 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE  
 TRUST FUND . . . . . 21,377,335  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 897,276,131  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 83,224,032

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 28,000,000

25 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 2,568,975

Funds in Specific Appropriation 25 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26	FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	400,000
26A	FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	3,148,000
TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS . . . . .		1,403,394,093
TOTAL ALL FUNDS . . . . .		1,403,394,093

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 27 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	36,233,747	
27	SALARIES AND BENEFITS POSITIONS	931.00	
	FROM GENERAL REVENUE FUND . . . . .	10,180,536	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		209,688
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		38,810,708
28	OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,467,459
29	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		10,401,716
30	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND . . . . .	1,500,000	

From the funds in Specific Appropriation 30, \$750,000 in recurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 30, \$750,000 is provided for the Division of Vocational Rehabilitation to implement at least two projects in accordance with the pilot project established pursuant to section 413.80, Florida Statutes and is contingent upon Senate Bill 802 or similar legislation creating the Partnership for Employment of Persons with Unique Abilities becoming law.

31	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	549,823
32	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND . . . . .	480,986
33	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	618,015

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 17,258,886

34 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDEPENDENT LIVING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,232,004  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 4,949,789

Funds provided in Specific Appropriation 34 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35 SPECIAL CATEGORIES  
 PURCHASED CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 31,226,986  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 97,493,999

From the funds in Specific Appropriation 35, \$921,085 in General Revenue and \$3,403,258 in the Federal Rehabilitation Trust Fund are provided to allow the Division of Vocational Rehabilitation to fully maximize available federal funding. These funds shall be placed in budget reserve and may be released pursuant to the legislative consultation process of chapter 216, Florida Statutes, in thirds beginning with the second quarter, contingent on significant measurable quarterly progress in the following measures: (1) Average wait list time; (2) Number of persons receiving services (active cases); (3) Number and percentage of customers receiving postsecondary education; (4) Number and percentage of customers receiving CAPE industry certifications; (5) Number and percentage of customers gainfully employed; (6) Average earnings of customers at placement; and (7) Number of students receiving preemployment transition services.

36 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 358,419

37 SPECIAL CATEGORIES  
 TENANT BROKER COMMISSIONS  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 97,655

38 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 69,242  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,036  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 248,173

39 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 154,316  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 515,762

40 DATA PROCESSING SERVICES  
 EDUCATION TECHNOLOGY AND INFORMATION SERVICES  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 77,849

41 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM FEDERAL REHABILITATION TRUST FUND . . . . . 196,503

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	45,537,608	
FROM TRUST FUNDS . . . . .		172,568,628
 TOTAL POSITIONS . . . . .	931.00	
TOTAL ALL FUNDS . . . . .		218,106,236

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	10,386,379	
 42 SALARIES AND BENEFITS POSITIONS	299.75	
FROM GENERAL REVENUE FUND . . . . .	4,285,099	
FROM ADMINISTRATIVE TRUST FUND . . . . .		381,974
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		9,723,914
 43 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	151,524	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		301,749
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,441
 44 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	415,191	
FROM ADMINISTRATIVE TRUST FUND . . . . .		40,774
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,473,307
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
 45 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	847,347	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,522,207
 46 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	54,294	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
 47 FOOD PRODUCTS		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
 48 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
 49 SPECIAL CATEGORIES		
GRANTS AND AIDS - CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,262,902	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		13,896,496
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		252,746

From the funds in Specific Appropriation 49 from the General Revenue Fund, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando, \$150,000 is provided for the Lighthouse for the Blind - Miami, and \$1,000,000 is provided for New Vision for Independence.

 50 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	56,140	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		425,000
 51 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000

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52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,456	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		152,249
53	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		3,075,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,933	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,971
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		95,212
57	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		427
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,511
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		158,401
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND . . . . .	17,175,621	
	FROM TRUST FUNDS . . . . .		37,624,972
	TOTAL POSITIONS . . . . .	299.75	
	TOTAL ALL FUNDS . . . . .		54,800,593

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63, 63A, 64, 65A, and 65B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 65 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

who received federal loans. The report must be submitted by September 1, 2015 and reflect prior academic year statistics.

62 SPECIAL CATEGORIES  
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND  
 EDUCATION)  
 FROM GENERAL REVENUE FUND . . . . . 5,673,000

Funds in Specific Appropriation 62 are provided for tuition assistance pursuant to section 1009.891, Florida Statutes.

Students enrolling in an eligible institution prior to July 1, 2015, shall receive the full award amount of \$1,500.

Eligible institutions with a federal student loan default rate below 20 percent shall provide incoming students initially enrolling after July 1, 2015, with the full award amount of \$1,500 per student.

Eligible institutions with a federal student loan default rate between 20 percent and 24.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$1,350 per student.

Eligible institutions with a federal student loan default rate between 25 percent and 29.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$1,200 per student.

Eligible institutions with a federal student loan cohort default rate at or above 30 percent and institutions who do not report disaggregated loan default data to the Office of Student Financial Assistance as required in the subsequent paragraph are not authorized to report incoming students initially enrolling after July 1, 2015, for an award.

Student loan cohort default rates shall be calculated in a manner consistent with the loan default calculations provided by the United States Department of Education. Institutions chartered outside of Florida shall disaggregate the data provided by the United States Department Of Education for students who attended Florida campuses and shall report the disaggregated data back to Office of Student Financial Assistance for calculation of their Florida branch student loan cohort default rate. This disaggregated data for the most recent student loan default rate must be provided to the Office of Student Financial Assistance no later than August 15. Failure to report disaggregated data will result in an institution's ineligibility to provide an ABLE award to any student.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

63 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORICALLY BLACK  
 PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 14,441,543

Funds in Specific Appropriation 63 shall be allocated as follows:

Bethune-Cookman University.....	5,960,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	3,832,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 63 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 63 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

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63A SPECIAL CATEGORIES  
 GRANTS AND AIDS - ACADEMIC PROGRAM  
 CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 2,750,000

Funds in Specific Appropriation 63A shall be allocated as follows:

Beacon College - Tuition Assistance..... 250,000  
 Florida Institute of Technology - Space Research Institute.. 2,500,000

From the funds in Specific Appropriation 63A, \$2,500,000 in recurring general revenue funds shall be allocated to the Florida Institute for Technology for the establishment of a space research laboratory. The laboratory shall provide the expertise and resources needed to successfully compete for space-related technology research, science missions, and payload development projects.

64 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 8,500,000

Funds in Specific Appropriation 64 shall be allocated as follows:

Embry Riddle - Aerospace Academy..... 6,500,000  
 Jacksonville University..... 2,000,000

65 SPECIAL CATEGORIES  
 FLORIDA RESIDENT ACCESS GRANT  
 FROM GENERAL REVENUE FUND . . . . . 112,359,000

Funds in Specific Appropriation 65 are provided for tuition assistance pursuant to section 1009.89, Florida Statutes.

Students enrolling in an eligible institution prior to July 1, 2015, shall receive the full award amount of \$2,924.

Eligible institutions with a federal student loan default rate below 20 percent shall provide incoming students initially enrolling after July 1, 2015, with the full award amount of \$2,924 per student.

Eligible institutions with a federal student loan default rate between 20 percent and 24.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$2,632 per student.

Eligible institutions with a federal student loan default rate between 25 percent and 29.9 percent shall provide incoming students initially enrolling after July 1, 2015, with a reduced award amount of \$2,339 per student.

Eligible institutions with a federal student loan cohort default rate at or above 30 percent are not authorized to report incoming students initially enrolling after July 1, 2015, for an award.

Student loan cohort default rates shall be calculated in a manner consistent with the loan default calculations provided by the United States Department of Education.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2015-2016 enrollment.

65A SPECIAL CATEGORIES  
 GRANTS AND AIDS - NOVA SOUTHEASTERN  
 UNIVERSITY - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 4,234,749

Funds are provided in Specific Appropriation 65A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2016.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

65B SPECIAL CATEGORIES  
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 1,691,010

Funds in Specific Appropriation 65B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2016.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 149,649,302  
 TOTAL ALL FUNDS . . . . . 149,649,302

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 8,379,932

67 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

68 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 917,798

69 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . 934,006

70 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500  
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 160,500

71 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 92,032,410  
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 206,750  
 FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 9,688,263

From the funds in Specific Appropriations 6 and 71, \$154,642,733 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 114,525,243  
 Florida Student Assistance Grant - Private..... 18,439,527  
 Florida Student Assistance Grant - Postsecondary..... 12,881,651  
 Florida Student Assistance Grant - Career Education..... 2,500,556  
 Children/Spouses of Deceased/Disabled Veterans..... 3,469,087  
 Florida Work Experience..... 1,569,922  
 Rosewood Family Scholarships..... 256,747  
 Honorably Discharged Graduate Assistance Program..... 1,000,000

Funds provided in Specific Appropriation 71 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds provided in Specific Appropriations 6 and 71, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institutions that received state funds in Fiscal Year 2014-2015 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2015, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

72	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		50,000
73	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	2,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND . . . . .	111,040,640	
	FROM TRUST FUNDS . . . . .		11,039,519
	TOTAL ALL FUNDS . . . . .		122,080,159
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
74	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		150,000
75	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		15,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS . . . . .		165,000
	TOTAL ALL FUNDS . . . . .		165,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 76 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,712,450	
76	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND . . . . .	4,243,061	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		3,496,166
77	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,078	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		90,414
78	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	888,621	



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		993,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
79	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,785	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		15,000
80	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,242,097	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		1,252,885
81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND . . . . .	8,902,026	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		25,575,357
	FROM FEDERAL GRANTS TRUST FUND . . . .		10,714
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 81 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 81 in the Welfare Transition Trust Fund, \$1,400,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY).

From the funds in Specific Appropriation 81, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 81, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 81, \$3,500,000 from the Child Care and Development Block Grant Trust Fund is provided for an Early Learning Performance Funding Pilot Project. The provisions for the pilot program will be developed with input from a workgroup chosen and coordinated by the Office of Early Learning. The eligible participants of the workgroup shall include the Executive Director of the Office of Early Learning, two representatives from early learning coalitions, of which one must represent a multi-county coalition, two representatives from private provider organizations, of which one must be faith-based, two representatives from organizations that provide match funding to the early learning system which may not be from the same organization as any of the members above. Early Learning Coalitions chosen to participate in the pilot program must be selected by the workgroup in order to provide statewide representation and must meet benchmarks determined by the workgroup. The funding shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission. The budget amendment shall include an allocation of the funding to the early learning coalitions based on a methodology to award child care providers and instructors for improving School Readiness program outcomes. The allocation methodology must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality; 3) a research-based observational system to significantly improve instructor interactions with children; and 4) alignment to Early Learning Florida to provide consistency in technical assistance and to significantly improve instructor quality. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor no later than July 15, 2015.

From the funds in Specific Appropriation 81, \$1,000,000 from the General Revenue Fund is provided to the Duval Guiding Stars Pilot Program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

82 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND . . . . .	136,967,679	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		336,457,836
FROM FEDERAL GRANTS TRUST FUND . . . . .		489,286
FROM WELFARE TRANSITION TRUST FUND . . . . .		96,612,427

Funds in Specific Appropriation 82 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 82, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 82 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,744,044
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,681,650
Brevard.....	17,471,380
Broward.....	42,426,196
Charlotte, DeSoto, Highlands, Hardee.....	8,584,412
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,012,322
Dade, Monroe.....	109,690,118
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,782,878
Duval.....	28,776,447
Escambia.....	13,669,070
Hendry, Glades, Collier, Lee.....	19,883,467
Hillsborough.....	42,903,421
Lake.....	6,849,353
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	16,356,697
Manatee.....	8,931,716
Marion.....	9,339,104
Martin, Okeechobee, Indian River.....	7,598,548
Okaloosa, Walton.....	7,599,428
Orange.....	36,550,855
Osceola.....	6,358,477
Palm Beach.....	34,463,048
Pasco, Hernando.....	13,977,999
Pinellas.....	29,194,753
Polk.....	19,067,374
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,997,766
St. Lucie.....	8,449,503
Santa Rosa.....	3,706,178
Sarasota.....	5,142,600
Seminole.....	8,426,673
Volusia, Flagler.....	13,891,751

From the funds in Specific Appropriation 82, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

Each early learning coalition receiving funds under Specific Appropriation 82 must sign a memorandum of understanding with the Office of Early Learning acknowledging that a portion of this funding is nonrecurring for which the state is under no obligation to provide in subsequent fiscal years. This memorandum of understanding must include a provision that requires each early learning coalition to provide written notice to families receiving assistance through nonrecurring funds that their assistance is temporary and will not be funded in subsequent

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

years.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND . . . . .	240,595	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		656,242

84	SPECIAL CATEGORIES		
	GRANTS AND AIDS- EARLY LEARNING STANDARDS		
	AND ACCOUNTABILITY		
	FROM GENERAL REVENUE FUND . . . . .	4,458,892	

From the funds in Specific Appropriation 84, \$1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

From the funds in Specific Appropriation 84, \$2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,920	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		9,974

86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	389,254,479	

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2015-2016, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,379,775
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,042,515
Brevard.....	11,240,542
Broward.....	38,155,535
Charlotte, DeSoto, Highlands, Hardee.....	4,944,864
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,638,996
Dade, Monroe.....	58,392,739
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,251,791
Duval.....	23,865,127
Escambia.....	5,420,650
Hendry, Glades, Collier, Lee.....	20,053,703
Hillsborough.....	28,325,365
Lake.....	5,498,225
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,820,907
Manatee.....	6,879,705
Marion.....	5,450,866
Martin, Okeechobee, Indian River.....	5,650,248

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okaloosa, Walton.....		5,448,918	
Orange.....		28,173,393	
Osceola.....		7,387,413	
Palm Beach.....		27,327,286	
Pasco, Hernando.....		12,050,725	
Pinellas.....		15,046,369	
Polk.....		10,862,939	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....		12,525,049	
St. Lucie.....		6,022,530	
Santa Rosa.....		2,478,238	
Sarasota.....		4,956,224	
Seminole.....		9,446,214	
Volusia, Flagler.....		10,517,628	
87	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,379	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		8,928
88	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,321,918	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		1,650,000
89	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	144,358	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		419,540
TOTAL:	PROGRAM: EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	547,706,888	
	FROM TRUST FUNDS . . . . .		469,402,980
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		1,017,109,868

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2015-2016 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,463,425,870	
	FROM STATE SCHOOL TRUST FUND . . . . .		51,038,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,183.74 for the FEFP.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,238.32.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to \$340 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida

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Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2015-2016 fiscal year.

Total Required Local Effort for Fiscal Year 2015-2016 shall be \$7,605,799,444. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2015-2016 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2015-2016 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.115
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.005
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.613
  - B. Support Level 5.....5.258
- 3. English for Speakers of Other Languages .....1.180
- 4. Programs for Grades 9-12 Career Education.....1.005

From the funds in Specific Appropriations 7 and 90, \$959,074,654 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2015-2016 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2014-2015 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 7 and 90, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

From the funds in Specific Appropriations 7 and 90, \$648,334,272 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year, and the equivalent hours of instruction in a summer program, for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2016. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year, and the equivalent hours of instruction in a summer program, for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

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From the funds provided in Specific Appropriations 7 and 90, \$225,413,269 is provided for Instructional Materials including \$11,903,098 for Library Media Materials, \$3,253,497 for the purchase of science lab materials and supplies, \$10,090,891 for dual enrollment instructional materials, and \$3,043,033 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$296.67 for the 2015-2016 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2015-2016 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2016 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 7 and 90, \$428,737,612 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 7 and 90, a Federally-Connected Student Supplement shall be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands. The supplement shall be the sum of a student allocation and an exempt property allocation. To participate, districts must be eligible for federal Impact Aid funding. The student allocation shall be based on the total number of students, including students with disabilities, reported for federal impact aid who: 1) reside with a parent on active duty in the uniformed services or who is an accredited foreign government official and military officer, 2) reside on eligible Indian lands, or 3) reside with a civilian parent who lives or works on eligible federal property connected with a military installation or NASA. This third category shall be multiplied by a factor of 0.5. Students with disabilities shall also be counted separately for the first two categories. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation, respectively. The exempt property allocation shall be equal to the tax-exempt value of federal impact aid lands reserved as military installations, real property owned by NASA, or eligible federally-owned Indian lands located in the district, multiplied by the millage authorized and levied under section 1011.71(2).

For the 2015-2016 fiscal year, this allocation shall be derived from the data reported by school districts for the federal Impact Aid Program, Section 8003, Title VIII of the Elementary and Secondary Education Act, for the 2015 federal fiscal year and shall not be recalculated. The Department of Education shall establish a process to collect student enrollment for this allocation during the student surveys for application in subsequent fiscal years.

Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and eligible to be served during the 2015-2016 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2014-2015 fiscal year and who is re-enrolled and is eligible to be served during the 2015-2016 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2014-2015 fiscal year.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,836,687,035	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,313.27, for grades 4 to 8 shall be \$895.79, and for grades 9 to 12 shall be \$897.95. The class size reduction allocation shall be recalculated based on enrollment through the October 2015 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	10,300,112,905	
	FROM TRUST FUNDS . . . . .		137,200,000
	TOTAL ALL FUNDS . . . . .		10,437,312,905

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 99 and 103, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 94 through 108, excluding 100, shall only be used to serve Florida students.

94	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	12,495,220	



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Funds provided in Specific Appropriation 95 shall be allocated as follows:

Advancement via Individual Determination (AVID).....	500,000
Best Buddies.....	650,000
Big Brothers, Big Sisters.....	2,030,248
Florida Alliance of Boys and Girls Clubs.....	2,000,000
Take Stock in Children.....	6,250,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds in Specific Appropriation 95, \$500,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2014-2015 school year. School districts shall report student enrollments from the 2014-2015 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2016. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 97 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

98 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS  
 FROM GENERAL REVENUE FUND . . . . . 325,000

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 99 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	18,000	
101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	881,698	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,703
102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	9,000,000	

Funds provided in Specific Appropriation 102 shall be allocated as follows:

Florida Atlantic University.....	1,011,807
Florida State University (College of Medicine).....	1,171,922
University of Central Florida.....	1,648,378
University of Florida (College of Medicine).....	1,032,025
University of Florida (Jacksonville).....	1,027,084
University of Miami (Department of Psychology)	
including \$375,000 for activities in Broward County	
through Nova Southeastern University.....	1,725,506
University of South Florida/Florida Mental Health Institute.	1,383,278

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 102. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2015.

103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	867,232	
104	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,054,338	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		134,580,906

Funds provided from the General Revenue Fund in Specific Appropriation 104 shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	500,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	6,182
Teacher of the Year.....	18,730
Administrator Professional Development.....	7,000,000
Teach for America.....	2,500,000

Funds provided in Specific Appropriation 104 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 104 for Administrator Professional Development, \$7,000,000 is provided for professional

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. All of the \$7,000,000 shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

- 105 SPECIAL CATEGORIES
  - GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
  - FROM GENERAL REVENUE FUND . . . . . 50,000,000

Funds in Specific Appropriation 105 shall be allocated for Personal Learning Scholarship Accounts as provided in section 1002.385, Florida Statutes.

- 106 SPECIAL CATEGORIES
  - GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
  - FROM GENERAL REVENUE FUND . . . . . 18,945,949

To extend the unique means for better educating students, funds in Specific Appropriation 106 shall be allocated as follows:

African American Task Force.....	100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Coral Gables Environmental Sustainability Design Education Program.....	200,000
Florida Children's Initiative.....	1,800,000
Florida Healthy Choices Coalition/E3 Family Solutions.....	200,000
Florida Holocaust Museum.....	100,000
Florida Youth Challenge Academy.....	750,000
Girl Scouts of Florida.....	267,635
Glades Career Readiness Roundtable/West Tech Construction Academy.....	1,400,000
Holocaust Memorial Miami Beach.....	150,000
Holocaust Task Force.....	50,000
Jobs for Florida's Graduates.....	2,000,000
Lauren's Kids.....	3,800,000
Learning for Life.....	96,646
Okaloosa County - Science and Technology Education Middle School.....	250,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics....	1,000,000
Pinellas Education Foundation - Career Path Planning.....	1,000,000
Project to Advance School Success (PASS).....	508,983
State Science Fair.....	72,032
YMCA Youth in Government.....	200,000
All Pro Dad/Family First.....	500,000
Citrus County Marine Science Station.....	250,000
Hillsborough School District Metropolitan Partnership.....	500,000
Holocaust Documentation and Education Center.....	50,000
Jr. Achievement.....	500,000
Nature's Academy.....	25,000
Seminole County Public Schools High-Tech Manufacturing Program.....	2,000,000
Smith/Brown Community Center.....	100,000
Tallahassee Urban League - Taylor House Museum Project.....	300,000
Tampa Bay Region Aeronautics Program II.....	500,000

Funds in Specific Appropriation 106 for the Learning for Life program are provided for the Hillsborough County School District.

Funds provided in Specific Appropriation 106 for the Okaloosa County - Science and Technology Education Middle School shall not replace or supplant existing funds and shall only be used as a supplement to expand enrollment or add curricula.

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107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND . . . . .	6,417,018	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,333,354

Funds in Specific Appropriation 107 from the General Revenue Fund are provided for:

Auditory-Oral Education Grant Funding.....	550,000
Communication/Autism Navigator.....	1,353,292
Family Cafe.....	450,000
Nature's Paradise.....	280,000
North Florida School of Special Education.....	2,000,000
Special Olympics.....	250,000
Therapeutic Performing Arts Therapy.....	520,000

Funds in Specific Appropriation 107 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 107 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 107 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2015-2016 fiscal year to the Department of Education by September 30, 2016.

Funds in Specific Appropriation 107, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

108 SPECIAL CATEGORIES  
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND . . . . .	45,706,008	
FROM ADMINISTRATIVE TRUST FUND . . . . .		460,583
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,271,158
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,753,699

From the funds in Specific Appropriation 108, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2016, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services

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during the 2015-2016 fiscal year.

109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	219,925	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		42,420
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
	FROM GENERAL REVENUE FUND . . . . .	167,630,388	
	FROM TRUST FUNDS . . . . .		141,513,823
	TOTAL ALL FUNDS . . . . .		309,144,211

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,999,420
111	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		353,962
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,512,358,793
112	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,409,971
TOTAL:	PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
	FROM TRUST FUNDS . . . . .		1,522,122,146
	TOTAL ALL FUNDS . . . . .		1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	224,624	
114	SPECIAL CATEGORIES		
	FEDERAL EQUIPMENT MATCHING GRANT		
	FROM GENERAL REVENUE FUND . . . . .	450,000	

Funds provided in Specific Appropriation 114 shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .	9,373,879	

The funds provided in Specific Appropriation 115 shall be allocated as follows:

Florida Channel Closed Captioning.....	340,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,272,414
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811
Florida Public Radio Emergency Network Storm Center.....	166,270

From the funds provided in Specific Appropriation 115, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 115 for Public Television Stations shall be allocated \$307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 115 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND . . . . .	10,048,503
TOTAL ALL FUNDS . . . . .	10,048,503

PROGRAM: WORKFORCE EDUCATION

116 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	4,982,722

From the funds in Specific Appropriation 116, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2015-2016 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; law enforcement officer; corrections officer; public safety telecommunicator; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2016, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2015-2016 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

117 AID TO LOCAL GOVERNMENTS	
GRANTS AND AID - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND . . . . .	41,552,472

118 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND . . . . .	285,886,658

From the funds in Specific Appropriation 10 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$365,044,488 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	197,339
Baker.....	132,141
Bay.....	3,151,116
Bradford.....	984,411
Brevard.....	3,420,675
Broward.....	71,472,463

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Calhoun.....	86,959
Charlotte.....	2,528,378
Citrus.....	2,688,261
Clay.....	847,812
Collier.....	8,291,946
Columbia.....	299,577
Miami-Dade.....	79,272,335
DeSoto.....	637,176
Dixie.....	66,726
Escambia.....	4,799,731
Flagler.....	1,780,859
Franklin.....	73,155
Gadsden.....	559,873
Glades.....	76,159
Gulf.....	155,209
Hamilton.....	70,581
Hardee.....	236,515
Hendry.....	224,482
Hernando.....	726,245
Hillsborough.....	27,966,241
Indian River.....	1,059,190
Jackson.....	299,502
Jefferson.....	91,544
Lafayette.....	70,298
Lake.....	4,368,423
Lee.....	9,704,616
Leon.....	6,287,075
Liberty.....	117,598
Madison.....	70,155
Manatee.....	9,346,968
Marion.....	3,901,683
Martin.....	1,281,811
Monroe.....	807,080
Nassau.....	604,669
Okaloosa.....	2,205,403
Orange.....	33,401,545
Osceola.....	6,159,721
Palm Beach.....	17,026,477
Pasco.....	2,502,267
Pinellas.....	25,808,527
Polk.....	9,498,822
Saint Johns.....	4,406,365
Santa Rosa.....	1,731,091
Sarasota.....	7,447,645
Sumter.....	102,718
Suwannee.....	884,995
Taylor.....	1,061,876
Union.....	97,301
Wakulla.....	171,354
Walton.....	682,225
Washington.....	3,039,653
Washington Sp.....	59,526

Tuition and fee rates are established for the 2015-2016 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 10, 116, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 10 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 72,144,852

120 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 243,000

The funds in Specific Appropriation 120 shall be allocated as follows:

Adults with Disabilities Workforce Education Pilot Program.. 43,000  
 Lotus House Women's Shelter..... 200,000

120A SPECIAL CATEGORIES  
 GRANTS AND AIDS - RAPID RESPONSE EDUCATION  
 AND TRAINING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 19,205,781

From the funds provided in Specific Appropriation 120A, \$19,205,781 shall be allocated to the Complete Florida Plus Program at the University of West Florida for the Rapid Response Education and Training Program. Under this education and training program, the Complete Florida Plus Program shall work directly with Enterprise Florida, Inc., in project-specific industry recruitment and retention efforts to offer credible education and training commitments to businesses.

The Rapid Response Education and Training Program must: (1) Issue challenge grants through requests for proposals that are open to all education and training providers, public or private. These grants match state dollars with education and training provider dollars to implement particular education and training programs. (2) Generate periodic reports from an independent forensic accounting or auditing entity to ensure transparency of the program. These periodic reports must be submitted to the President of the Senate and the Speaker of the House of Representatives. (3) Keep administrative costs to a minimum through the use of existing organizational structures. (4) Work directly with businesses to recruit individuals for education and training. (5) Be able to terminate an education and training program by giving 30 days' notice. (6) Survey employers after completion of an education and training program to ascertain the effectiveness of the program.

The Division of Career and Adult Education within the Department of Education shall provide an analysis and assessment of the effectiveness of the education and training programs funded by Specific Appropriation 120A in meeting labor market and occupational trends and gaps no later than June 30, 2016.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	310,318,161	
FROM TRUST FUNDS . . . . .		113,697,324
TOTAL ALL FUNDS . . . . .		424,015,485

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

121 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND . . . . .	5,000,000

Funds in the amount of \$5,000,000 are provided in Specific Appropriation 121 to colleges for students who earn industry certifications during the 2015-2016 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2016 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2015, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2014-2015 academic year which were eligible to be included in the funding allocation for the 2014-2015 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2015-2016 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

122 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM GENERAL REVENUE FUND . . . . .	945,092,274

Funds provided in Specific Appropriation 122 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	34,571,167
Broward College.....	72,535,672
College of Central Florida.....	16,785,768
Chipola College.....	8,382,239
Daytona State College.....	33,792,434
Florida SouthWestern State College.....	23,578,651
Florida State College at Jacksonville.....	58,325,475
Florida Keys Community College.....	5,482,110
Gulf Coast State College.....	12,071,547
Hillsborough Community College.....	50,272,215
Indian River State College.....	35,426,109
Florida Gateway College.....	10,726,438
Lake-Sumter State College.....	10,629,454
State College of Florida, Manatee-Sarasota.....	19,165,955
Miami Dade College.....	129,564,603
North Florida Community College.....	6,424,060
Northwest Florida State College.....	14,644,674
Palm Beach State College.....	46,476,357
Pasco-Hernando State College.....	21,713,810
Pensacola State College.....	26,296,177
Polk State College.....	23,640,714

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Saint Johns River State College.....	14,184,981
Saint Petersburg College.....	55,671,138
Santa Fe College.....	26,989,691
Seminole State College of Florida.....	31,705,163
South Florida State College.....	12,026,256
Tallahassee Community College.....	25,976,963
Valencia College.....	58,032,453
Performance Based Incentives.....	60,000,000

Prior to the disbursement of funds in Specific Appropriations 11 and 122, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2015 semester, tuition and fee rates are established for the 2015-2016 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 122, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the \$60,000,000, which includes \$30,000,000 new funding and \$30,000,000 redistributed from the base, for Florida College Performance Based Incentives in Specific Appropriation 122 from the General Revenue Fund, the State Board of Education shall allocate all of such appropriated funds pursuant to a performance funding model approved by the State Board of Education prior to July 1, 2015. The approved model must be based on a modified version of the performance funding model submitted by the Commissioner in her letter of January 23, 2015, which shall be limited to measures addressing the following areas: Job Placement, Program Completion and Graduation Rates, Retention Rates, Completer Entry Level Wages, and Student Loan Default rates.

The board must evaluate the institutions' performance on the measures based on benchmarks adopted by the board that measure the achievement of institutional excellence or improvement. The amount of funds available for allocation to the institutions based upon the performance funding model shall consist of new funding, together with funds redistributed from the base funding for the Florida College System Program Fund. The board shall establish a minimum performance threshold that colleges must meet in order to be eligible for new funding under the performance funding model adopted by the board. The minimum threshold shall be set

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

in a manner to ensure that not all colleges are eligible for new funding. All institutions eligible for new funding under the performance funding model shall have their base funding restored. Any institution that fails to meet the board's minimum performance funding threshold will have a portion of its base funding withheld and must submit an improvement plan to the Board that specifies the activities and strategies for improving the institution's performance. The board must review the improvement plan, and if approved, monitor the institution's progress on implementing the activities and strategies specified in the improvement plan.

The Commissioner of Education shall withhold disbursement of the base funds until such time as the monitoring report for the institution is approved by the board. Any institution that fails to make satisfactory progress shall not have its full base funding restored. If all funds are not restored, then any remaining funds shall be redistributed in accordance with the board's adopted performance funding model to the seven state colleges that had the highest overall performance scores.

Florida College System institutions may not expend any funds from Specific Appropriations 11 and 122 to expand existing or establish new baccalaureate degree programs with the exception of a new baccalaureate degree nursing program proposal submitted to the Department of Education prior to July 1, 2014.

123	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	950,492,274	
	TOTAL ALL FUNDS . . . . .		950,492,274

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 124 through 136, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2015, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2015-2016 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2015, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 124 through 136, the Department of Education shall publish on the Florida Department of Education website by December 31, 2015, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2015.

	APPROVED SALARY RATE	50,139,767	
124	SALARIES AND BENEFITS	POSITIONS	1,011.50
	FROM GENERAL REVENUE FUND . . . . .		18,661,836
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,336,091
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		4,938,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		3,040,070
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,413,141
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,433,573
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		7,935,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		70,355
	FROM OPERATING TRUST FUND . . . . .		277,763

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND . . . . .		329,627
FROM WORKING CAPITAL TRUST FUND . .		6,086,707

Any reduction to positions or salaries as a result of the funds provided in Specific Appropriation 124 shall not apply to existing employees whose annual salaries are \$90,000 or less.

125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	236,469	
	FROM ADMINISTRATIVE TRUST FUND . . .		140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,570
	FROM FEDERAL GRANTS TRUST FUND . . .		529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		132,063
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		259,811
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM WORKING CAPITAL TRUST FUND . .		57,658

126	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,384,263	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		688,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		868,681
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		759,506
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
	FROM OPERATING TRUST FUND . . . . .		371,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		57,000
	FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds provided in Specific Appropriation 126, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2015-2016 fiscal year.

127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,000
	FROM WORKING CAPITAL TRUST FUND . .		47,921

128	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	52,338,496	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . .	32,388,208
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	991,500
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	13,783,900

From the funds provided in Specific Appropriation 128, if the Department of Education determines that the administration of online assessments after January 1, 2015, does not comply with the minimum assessment protocols and requirements established by the department, the department shall expend up to \$500,000 to contract with an independent, auditing entity that has expertise in the area of the noncompliance to evaluate the extent of the noncompliance and provide recommendations to remediate the noncompliance in future administrations of online assessments. The department may seek reimbursement for the cost of the audit from the American Institute for Research by recuperating damages as allowed in the department's assessment contract with the American Institute for Research.

129	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	340,669	
130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	516,378	323,750 3,136,332 238,200 1,699,970 50,000 225,155 10,105,478 20,268 64,193 3,000 943,604
131	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000
132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . . FROM STUDENT LOAN OPERATING TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . . . .	121,023	56,461 37,211 15,401 103,534 7,575 90,640 3,913 33,614
133	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	133,049	23,709

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		19,691
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		12,969
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,602
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		9,423
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		48,910
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		338
	FROM OPERATING TRUST FUND . . . . .		3,199
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,990
	FROM WORKING CAPITAL TRUST FUND . . . . .		29,393
134	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	127,259	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,747
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		13,434
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,981
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		117,611
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,057
135	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,668,950	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,643,470
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,114,522
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		273,481
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,666,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		274,120
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,182,827
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		15,921
	FROM OPERATING TRUST FUND . . . . .		89,913
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		65,423
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,195,729
136	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,536,008	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		705,650
	FROM WORKING CAPITAL TRUST FUND . . . . .		3,417,253
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND . . . . .	81,110,370	
	FROM TRUST FUNDS . . . . .		144,639,267
	TOTAL POSITIONS . . . . .	1,011.50	
	TOTAL ALL FUNDS . . . . .		225,749,637

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 137 through 148 are

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided as grants and aids to support the operation of state universities including the Moffitt Cancer Center and the Institute for Human and Machine Cognition. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission. For purposes of compliance with section 215.97, Florida Statutes, these funds are defined as grants and aids to public universities, and not state financial assistance provided to local government entities.

137	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND . . . . .	10,576,930

Funds in Specific Appropriation 137 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in any Low Income Pool that become effective during Fiscal Year 2015-2016 or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

138	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND . . . . .	1,840,257,133
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND . . . . .	1,755,460,015
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,071,736

The funds provided in Specific Appropriations 138 through 145 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2015-2016 fiscal year to the named universities to expend tuition and fees that are collected during the 2015-2016 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 138 through 148 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 138, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 138 through 148 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 138 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	251,446,092
Florida State University.....	235,304,440
Florida A&M University.....	66,068,954
University of South Florida.....	161,637,129
University of South Florida, St. Petersburg.....	22,344,555
University of South Florida, Sarasota/Manatee.....	12,611,070
Florida Atlantic University.....	114,509,137
University of West Florida.....	84,284,503
University of Central Florida.....	186,390,828
Florida International University.....	145,394,516
University of North Florida.....	62,287,419
Florida Gulf Coast University.....	48,080,787
New College of Florida.....	15,638,459
Florida Polytechnic University.....	32,486,744

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State University Performance Based Incentives..... 400,000,000  
 Board of Governors - Johnson Scholarships..... 1,772,500

Funds in Specific Appropriation 138 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida..... 338,263,044  
 Florida State University..... 234,017,553  
 Florida A&M University..... 66,373,112  
 University of South Florida..... 195,530,826  
 University of South Florida, St. Petersburg..... 26,216,811  
 University of South Florida, Sarasota/Manatee..... 8,999,637  
 Florida Atlantic University..... 129,369,909  
 University of West Florida..... 62,322,174  
 University of Central Florida..... 290,697,911  
 Florida International University..... 257,572,147  
 University of North Florida..... 68,367,406  
 Florida Gulf Coast University..... 66,511,211  
 New College of Florida..... 5,990,140  
 Florida Polytechnic University..... 5,228,134

Beginning with the Fall 2015 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2015-2016 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2015-2016 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 18, 2015.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 138, \$400,000,000 is provided for State University System Performance Based Incentives. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on indicators of institutional attainment of performance metrics adopted by the Board.

The performance-based funding metrics shall include, but are not limited to, metrics that measure graduation and retention rates; degree production; affordability; postgraduation employment, salaries, or further education; student loan default rates; access; and any other metrics approved by the board.

The Board of Governors shall evaluate the institutions' performance on the metrics based on benchmarks adopted by the board which measure the achievement of institutional excellence or improvement. The funds available for allocation to the institutions based on the performance funding model shall consist of the state's investment of \$200,000,000 in performance funding, plus an institutional investment of \$200,000,000 consisting of funds to be redistributed from the base funding of the State University System. The institutional investment shall be restored for all institutions that meet the board's minimum performance funding threshold under the performance funding model. Any institution that is in the bottom three or that fails to meet the board's minimum performance funding threshold will not be eligible for the state's investment, will have a portion of its institutional investment withheld, and must submit an improvement plan to the board that specifies the activities and strategies for improving the institution's performance.

By October 1 2015, the Board of Governors shall submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report on the previous year's performance funding allocation which reflects the rankings and award distributions.

From the funds in Specific Appropriation 138 provided for the



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of West Florida, \$2,535,616 shall be released at the beginning of the first quarter and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 138, the Board of Governors Foundation shall distribute \$1,772,500 to state universities for Johnson Scholarships in accordance with section 1009.75 Florida Statutes.

138A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND  
 MECHANICAL UNIVERSITY AND FLORIDA STATE  
 UNIVERSITY COLLEGE OF ENGINEERING  
 FROM GENERAL REVENUE FUND . . . . . 12,997,476

From the funds in Specific Appropriation 138A, \$12,997,476 is provided to the FAMU-FSU Joint College of Engineering. The Joint College Governance Council is established and comprised of the Presidents (or their designees), the provosts, the Vice Presidents for Research, and the Chief Financial Officers of Florida Agricultural and Mechanical University and Florida State University. The Dean of the Joint College of Engineering and two student representatives, appointed by the respective Student Government Association presidents of the two universities, are included as ex-officio non-voting members. The Chancellor of the State University System (or designee) is included as a voting member of the council.

The Joint College Governance Council shall meet at least quarterly and file minutes with the Board of Governors. The Council shall receive semi-annual reports that, at a minimum, include the following: (1) recruiting, enrollment and graduation by gender and ethnicity; (2) adequacy and consistency in academic preparation and achievement; (3) operating budget and expenditures; (4) research funding and activities; (5) faculty hiring, promotion, tenure, and integration; and (6) technology transfer and commercialization activity.

By June 1, 2015, the Joint College Governance Council shall develop and present to the Board of Governors a multi-year plan to address the renovations and repairs for Buildings A and B, and the completion of Building C.

By March 1, 2016, the Joint College Governance Council must submit a report to the Board of Governors documenting the completion of all activities, including but not limited to: (1) The development and presentation of a multi-year plan to address the renovations and repairs for facilities; and (2) Establishment of a true Joint College of Engineering by accomplishing integration of academic and student affairs activities that have previously been separately administered by FAMU and FSU.

139 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 133,253,347

140 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF SOUTH  
 FLORIDA MEDICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 61,610,343  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 57,743,893

141 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA  
 HEALTH CENTER  
 FROM GENERAL REVENUE FUND . . . . . 103,225,693  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 38,463,434

142 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 34,315,631  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 11,572,716

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

143	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	27,761,454	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		14,863,096
144	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	31,007,247	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		15,958,234
145	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	13,889,773	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		8,272,005
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 146 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 146 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida .....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

146A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,000,000
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From the funds in Specific Appropriation 146A, \$1,000,000 in general revenue is provided to the Florida Center for Students with Unique Abilities at the University of Central Florida to be the statewide coordinating center for the Florida Postsecondary Comprehensive Transition Program; \$2,000,000 in general revenue is provided to the Florida Center for Students with Unique Abilities to be distributed as start-up grants to programs at eligible institutions as specified in Senate Bill 7030 or similar legislation; and \$2,000,000 is provided as financial assistance to eligible students attending programs meeting the requirements of Senate Bill 7030 or similar legislation. The annual award amount shall be \$7,000 per student.

The Florida Center for Students with Unique Abilities may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students.

147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	2,739,184
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From the funds in Specific Appropriation 147 provided to the Institute of Human and Machine Cognition, \$750,000 in recurring general revenue funds shall be transferred from IHMC Pensacola to IHMC Ocala.

148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,692,134
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		3,167
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	2,304,466,723	
FROM TRUST FUNDS . . . . .		1,907,408,296
TOTAL ALL FUNDS . . . . .		4,211,875,019

BOARD OF GOVERNORS

APPROVED SALARY RATE	4,734,791	
149 SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND . . . . .	5,630,056	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		699,248

From the funds provided in Specific Appropriation 149, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

150 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	51,310	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,589
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,196
151 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	715,329	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		259,799
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,000
152 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	11,782	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,950
153 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	240,127	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		20,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000
154 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	15,027	
155 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	17,295	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		4,363
156 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	129,691	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND . . . . .	6,810,617	
FROM TRUST FUNDS . . . . .		1,025,145
TOTAL POSITIONS . . . . .	63.00	
TOTAL ALL FUNDS . . . . .		7,835,762
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND . . . . .	15,002,100,000	
FROM TRUST FUNDS . . . . .		6,061,801,193
TOTAL POSITIONS . . . . .	2,405.25	
TOTAL ALL FUNDS . . . . .		21,063,901,193
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND . . . . .	547,706,888	
FROM TRUST FUNDS . . . . .		469,402,980
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND . . . . .	10,788,109,957	
FROM TRUST FUNDS . . . . .		2,455,419,787
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND . . . . .	950,492,274	
FROM TRUST FUNDS . . . . .		244,903,227
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND . . . . .	2,304,466,723	
FROM TRUST FUNDS . . . . .		2,180,963,445
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND . . . . .	411,324,158	
FROM TRUST FUNDS . . . . .		2,382,011,754
EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	15,002,100,000	
FROM TRUST FUNDS . . . . .		7,732,701,193
TOTAL POSITIONS . . . . .	2,405.25	
TOTAL ALL FUNDS . . . . .		22,734,801,193
TOTAL APPROVED SALARY RATE . . . . .	107,207,134	

SECTION 3 - HUMAN SERVICES

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,569,506	
157	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND . . . . .		2,864,968
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,000,933
158	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	81,049	641,659
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
159	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	150,680	3,630,509
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
160	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	180,923	514,701
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
160A	LUMP SUM		
	LITIGATION EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,733,490
161	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	230,010	17,906,964
	FROM ADMINISTRATIVE TRUST FUND . . . . .		

From the funds in Specific Appropriation 161, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to transition the stand-alone financial systems utilized by the agency to a modernized enterprise solution.

162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,323	234,559
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
163	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	194,832
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,520	74,216
	FROM ADMINISTRATIVE TRUST FUND . . . . .		
165	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		740,047
166	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		647,765

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	3,580,819	
FROM TRUST FUNDS . . . . .		41,319,675
TOTAL POSITIONS . . . . .	255.00	
TOTAL ALL FUNDS . . . . .		44,900,494

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 167 through 172 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

167 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND . . . . .	22,175,723	
FROM MEDICAL CARE TRUST FUND . . . . .		190,505,690

Funds in Specific Appropriations 167 and 170 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2014-2015 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

168 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	213,734	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		187,044
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		562,831
FROM MEDICAL CARE TRUST FUND . . . . .		3,434,415

169 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	1,631,287	
FROM MEDICAL CARE TRUST FUND . . . . .		14,111,785

170 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,424,186	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,697,990
FROM MEDICAL CARE TRUST FUND . . . . .		24,933,909

Funds in Specific Appropriation 170 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.54 per member per month.

From the funds in Specific Appropriation 170, \$209,664 in nonrecurring funds from the General Revenue Fund and \$522,659 in nonrecurring funds from the Medical Care Trust Fund are provided to DentaQuest to cover costs associated with the Health Insurance Tax on Managed Care rates as mandated by the Affordable Care Act.

171 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND . . . . .	1,809,543	
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,285,446
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,186,666
FROM MEDICAL CARE TRUST FUND . . . . .		35,896,910

SECTION 3 - HUMAN SERVICES

172	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	4,465,406	5,129,520
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,335,785
	FROM MEDICAL CARE TRUST FUND . . . . .		81,548,341

From the funds in Specific Appropriation 172, \$1,003,697 from the General Revenue Fund and \$8,619,478 from the Medical Care Trust Fund are provided to increase the administrative per-member-per-month rate for the Children's Medical Services Network.

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	31,719,879	
	FROM TRUST FUNDS . . . . .		373,816,332
	TOTAL ALL FUNDS . . . . .		405,536,211

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,833,980

173	SALARIES AND BENEFITS POSITIONS	660.00	
	FROM GENERAL REVENUE FUND . . . . .	2,580,601	
	FROM MEDICAL CARE TRUST FUND . . . . .		38,424,253
174	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	914,855	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,861,687
175	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	899,820	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,888,977
176	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
177	LUMP SUM		
	ENROLLMENT BROKER SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		15,481,710
177A	LUMP SUM		
	FLORIDA MEDICAID MANAGEMENT INFORMATION SYSTEM AND FISCAL CONTRACT PROCUREMENT		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,831,318

From the funds in Specific Appropriation 177A, \$2,831,318 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to complete the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement. Requests for the release of funds shall include detailed operational work plans, spending plans, Centers for Medicare and Medicaid Services (CMS) approved Advanced Planning Documents (APD), and the most recent Independent Verification and Validation report.

The Agency for Health Care Administration shall provide quarterly project status reports on the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

177B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTH CHOICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	5,091,162	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,108,598

Funds provided in Specific Appropriation 177B are contingent on approval by the federal Centers for Medicare and Medicaid Services of a

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Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Proposed Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law. If available, the funds shall be distributed in accordance with the document entitled "Medicaid Hospital Funding Programs."

178	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
179	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	107,629	
	FROM MEDICAL CARE TRUST FUND . . . . .		107,629
180	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
181	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,336,747	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		51,625,995

From the funds in Specific Appropriation 181, \$3,045,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to continue the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with an independent consultant to develop a plan to convert Medicaid payments for outpatient services from a cost based reimbursement methodology to a prospective payment system. The study shall identify steps necessary for the transition to be completed in a budget neutral manner. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2015.

From the funds in Specific Appropriation 181, \$500,000 in nonrecurring funds from the Medical Care Trust Fund is provided to Medicaid Program Finance for Medicaid consultant services.

From the funds in Specific Appropriation 181, \$3,350,000 from the General Revenue Fund and \$3,350,000 from the Medical Care Trust Fund are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Proposed Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

182	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000
	FROM MEDICAL CARE TRUST FUND . . . . .		3,000,000

From the funds in Specific Appropriation 182, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

183	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,821,518	
	FROM MEDICAL CARE TRUST FUND . . . . .		51,472,830



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FROM REFUGEE ASSISTANCE TRUST FUND . 125,305

From the funds in Specific Appropriation 183, \$300,000 in nonrecurring funds from the General Revenue Fund and \$300,000 in nonrecurring funds from the Medical Care Trust Fund are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Proposed Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

184	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	298,436	
	FROM MEDICAL CARE TRUST FUND . . . . .		495,974
186	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		179,063
187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	90,695	
	FROM MEDICAL CARE TRUST FUND . . . . .		172,551
187A	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM MEDICAL CARE TRUST FUND . . . . .		250,000

From the funds in Specific Appropriation 187A, the Agency for Health Care Administration shall transfer \$250,000 from the Medical Care Trust Fund to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the Florida Medicaid Management Information System (FMMIS), Decision Support System (DSS) and Fiscal Agent Operations procurement.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	49,184,575	
	FROM TRUST FUNDS . . . . .		195,850,134
	TOTAL POSITIONS . . . . .	660.00	
	TOTAL ALL FUNDS . . . . .		245,034,709

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 187B through 230A, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

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187B SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA HEALTH CHOICES  
 COROPORATION  
 FROM MEDICAL CARE TRUST FUND . . . . 1,398,836,346

Funds provided in Specific Appropriation 187B are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Proposed Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

188 SPECIAL CATEGORIES  
 ADULT DENTAL, VISUAL AND HEARING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,737,723  
 FROM MEDICAL CARE TRUST FUND . . . . . 4,194,977  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 778,647

189 SPECIAL CATEGORIES  
 CASE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,839,066  
 FROM MEDICAL CARE TRUST FUND . . . . . 4,355,308

From the funds in Specific Appropriation 189, \$1,139,529 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

190 SPECIAL CATEGORIES  
 COMMUNITY MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 29,433,868  
 FROM MEDICAL CARE TRUST FUND . . . . . 46,150,772

191 SPECIAL CATEGORIES  
 COMMUNITY MENTAL HEALTH SERVICES-MANAGED  
 MEDICAL ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 29,494,568  
 FROM MEDICAL CARE TRUST FUND . . . . . 51,688,198  
 FROM REFUGEE ASSISTANCE TRUST FUND . . . . . 14,932

192 SPECIAL CATEGORIES  
 DEVELOPMENTAL EVALUATION AND INTERVENTION/  
 PART C  
 FROM MEDICAL CARE TRUST FUND . . . . . 12,092,150

Funds in Specific Appropriation 192 are contingent on the availability of state match being provided in Specific Appropriation 530.

193 SPECIAL CATEGORIES  
 CHILDREN'S HEALTH SCREENING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,253,864  
 FROM MEDICAL CARE TRUST FUND . . . . . 15,944,762

194 SPECIAL CATEGORIES  
 GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL  
 ASSISTANCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,220,185  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,591,354  
 FROM MEDICAL CARE TRUST FUND . . . . . 5,493,875

Funds in Specific Appropriation 194 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 194, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

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195	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	536,941	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,832,474
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		28,881

196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

197	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,259,122	
	FROM MEDICAL CARE TRUST FUND . . . . .		24,913,635

198	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,361,728	
	FROM MEDICAL CARE TRUST FUND . . . . .		15,904,988
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		103,135

From the funds in Specific Appropriation 198, \$175,000 in nonrecurring funds from the General Revenue Fund and \$268,150 in nonrecurring funds from the Medical Care Trust Fund are provided to the Meridian Home Health Care Pilot.

199	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,944,926	
	FROM HEALTH CARE TRUST FUND . . . . .		7,840,597
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,650,384
	FROM MEDICAL CARE TRUST FUND . . . . .		17,523,087

From the funds in Specific Appropriation 199 and 226, \$1,650,384 from the Grants and Donations Trust Fund and \$2,520,412 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall establish a single rate-setting period effective September 1 of each year.

200	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	32,084,356	
	FROM MEDICAL CARE TRUST FUND . . . . .		49,162,431

From the funds in Specific Appropriation 200, \$500,000 from the General Revenue Fund and \$766,143 from the Medical Care Trust Fund are provided to hospitals that participate in the Statewide Medicaid Residency Program for a graduate medical education startup bonus designed to expand the number of residency slots to physician specialties that are in statewide supply shortage. Funds allocated for

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the startup bonus program under section 409.909, Florida Statutes, are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; neurological surgery; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Of these specialties and subspecialties, cardiology, endocrinology, hematology, infectious diseases, pulmonary, and rheumatology shall be secondary specialties within internal medicine for purposes of the startup bonus program.

201 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	135,239,767	
FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,678,048
FROM MEDICAL CARE TRUST FUND . . . . .		401,897,606
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,976,973

Funds in Specific Appropriation 201 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations in the Grants and Donations Trust Fund is not available the Agency for Health Care Administration may submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval. This paragraph is contingent on passage of Senate Bill 7044 or similar legislation becoming law.

From the funds in Specific Appropriation 201, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act. This paragraph is contingent on passage of Senate Bill 7044 or similar legislation becoming law.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 201 and 211, \$2,900,947 from the Grants and Donations Trust Fund and \$4,445,082 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The agency shall apply the following criteria in establishing the methodology:

- Base Rate-\$3,110.48
- Neonates Service Adjustor-1.30
- Pediatrics Services/Age Adjustor-1.30
- Free Standing Rehabilitation Provider Adjustor-2.757
- Rural Provider Adjustor-1.866
- Long Term Acute Care (LTAC) Provider Adjustor-2.155
- High Medicaid and High Outlier Provider Adjustor-2.549
- Outlier Threshold-\$60,000
- Marginal Cost Percentage-60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%

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Documentation and Coding Adjustment-5%

From the funds in Specific Appropriation 201, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2016, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2014 and March 31, 2015. Actual case mix state fiscal year 2015-16 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2016, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis.

202	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	750,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		89,205,900
	FROM MEDICAL CARE TRUST FUND . . . . .		138,764,925

Funds in Specific Appropriation 202 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

203	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND . . . . .	8,938,589	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		849,077,555
	FROM MEDICAL CARE TRUST FUND . . . . .		1,309,952,189

The funds in Specific Appropriation 203 are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Proposed Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law. If available, the funds in Specific Appropriation 203 shall be distributed in accordance with the document entitled "Medicaid Hospital Funding Programs."

204	SPECIAL CATEGORIES		
	MEDICAID CROSSOVER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,003,798	
	FROM MEDICAL CARE TRUST FUND . . . . .		7,667,252

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	26,359,375	
	FROM MEDICAL CARE TRUST FUND . . . . .		40,390,119

206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,883,042	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		22,101,584
	FROM MEDICAL CARE TRUST FUND . . . . .		167,236,016
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,800,006

From the funds in Specific Appropriation 206, \$7,182,339 from the Grants and Donations Trust Fund and \$11,005,402 from the Medical Care

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Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

From the funds in Specific Appropriation 206, \$25,485,817 from the Grants and Donations Trust Fund and \$39,051,577 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 206, the calculations for Medicaid Hospital Funding Programs for the 2015-2016 fiscal year are shown in the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Proposed Bill 2502, or similar legislation, that becomes law. The calculations in that document are the basis for the appropriations made in this act. This paragraph is contingent on Senate Bill 7044, or similar legislation, becoming law.

207	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,727,124	
	FROM MEDICAL CARE TRUST FUND . . . . .		22,612,640
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		924,952

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	1,371,217	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,105,106
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		108,568

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

209	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	7,933,866	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,267,898
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		241,559

210	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,231,263	
	FROM MEDICAL CARE TRUST FUND . . . . .		35,635,481

From the funds in Specific Appropriation 210, \$479,940 from the General Revenue Fund and \$735,406 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care centers.

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211	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	43,758,310	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		56,598,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,824
	FROM MEDICAL CARE TRUST FUND . . . . .		171,042,004
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,396,103

From the funds in Specific Appropriation 211, \$1,186,825 from the General Revenue Fund and \$1,818,556 from the Medical Care Trust Fund are provided for a Pediatrician rate increase.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

212	SPECIAL CATEGORIES		
	THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,185,966	
	FROM MEDICAL CARE TRUST FUND . . . . .		11,051,377

213	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	2,476,616,822	
	FROM HEALTH CARE TRUST FUND . . . . .		445,640,518
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		256,309,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,335,748,306
	FROM MEDICAL CARE TRUST FUND . . . . .		7,282,550,274
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		517,161,468
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		29,835,178

From the funds in Specific Appropriations 213 and 219, \$6,201,347 from the Grants and Donations Trust Fund and \$9,474,203 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

214	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	48,467,917	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,376
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		358,814,657
	FROM MEDICAL CARE TRUST FUND . . . . .		22,178,237
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,813,571

From the funds in Specific Appropriation 214, the Agency for Health Care Administration may allow federally chartered Hemophilia Treatment Centers (centers) to be eligible to participate in the current clotting factor provider network, by providing health care services, coordinated care support, and prescribing and dispensing hemophilia drugs to Medicaid eligible patients through the network. The Agency for Health Care Administration may contract with the centers pursuant to chapter 287, Florida Statutes. The contracts shall ensure a savings to the state greater than those realized through existing provider contracts for this purpose.

215	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	475,248,123	

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216	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,074,668	
	FROM MEDICAL CARE TRUST FUND . . . . .		47,784,652

From the funds in Specific Appropriation 216, \$498,272 from the General Revenue Fund and \$763,496 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

217	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		5,811,631

218	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	543,923,994	
	FROM MEDICAL CARE TRUST FUND . . . . .		833,449,441
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,903

219	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,262,772	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		724,605
	FROM MEDICAL CARE TRUST FUND . . . . .		94,380,233
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		670,400

From the funds in Specific Appropriation 219, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		97,569,420

220A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	227,944,554	
	FROM MEDICAL CARE TRUST FUND . . . . .		348,109,410

From the funds provided in Specific Appropriations 220A, \$227,944,554 from the General Revenue Fund and \$348,109,410 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the Agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need to access additional funding.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	4,349,761,083	
	FROM TRUST FUNDS . . . . .		16,898,257,094
	TOTAL ALL FUNDS . . . . .		21,248,018,177



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MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,261,840	
	FROM MEDICAL CARE TRUST FUND . . . . .		8,174,064
222	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,609,441	
	FROM MEDICAL CARE TRUST FUND . . . . .		961,854,880
223	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		78,920,361

From the funds in Specific Appropriations 223, 224 and 225, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 251 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

224	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	80,853,217	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,147,690
	FROM MEDICAL CARE TRUST FUND . . . . .		147,100,908

From the funds in Specific Appropriation 224, \$15,147,690 from the Grants and Donations Trust Fund and \$23,210,603 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

225	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	41,856,672	
	FROM HEALTH CARE TRUST FUND . . . . .		21,729,472

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FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	53,484,412
FROM MEDICAL CARE TRUST FUND . . . . .	179,385,650

From the funds in Specific Appropriation 225, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver, Specific Appropriation 251 Developmental Services Waiver, Specific Appropriation 507 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 225 and 226, \$426,249,642 from the Grants and Donations Trust Fund and \$651,219,105 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

226	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	860,099,458	
	FROM HEALTH CARE TRUST FUND . . . . .		259,229,931
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		374,546,830
	FROM MEDICAL CARE TRUST FUND . . . . .		2,281,862,940

From the funds in Specific Appropriation 226, \$7,400,000 from the General Revenue Fund and \$11,301,036 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.

227	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		7,231,393

228	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		72,256,892

229	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND . . . . .		2,444,587

230	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		36,526,016

230A	QUALIFIED EXPENDITURE CATEGORY		
	PREPAID HEALTH PLANS - LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	78,578,277	
	FROM MEDICAL CARE TRUST FUND . . . . .		120,002,156

From the funds provided in Specific Appropriation 230A, \$78,578,277 from the General Revenue Fund and \$120,002,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for payments to Medicaid prepaid health plans. The Agency for Health Care Administration is authorized to submit budget amendments to request release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed spending plan justifying the need for this funding based upon the results of the agency's capitation rate setting process. The amendments shall also include actuarial reports and studies to support the need for rate adjustments as well as detailed calculations in support of the need

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to access additional funding.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	1,070,258,905	
FROM TRUST FUNDS . . . . .		4,619,898,182
TOTAL ALL FUNDS . . . . .		5,690,157,087

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	28,642,549	
231 SALARIES AND BENEFITS POSITIONS	648.00	
FROM GENERAL REVENUE FUND . . . . .	115,041	
FROM HEALTH CARE TRUST FUND . . . . .		39,185,414
232 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		657,144
233 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	22,440	
FROM HEALTH CARE TRUST FUND . . . . .		7,962,784
234 OPERATING CAPITAL OUTLAY		
FROM HEALTH CARE TRUST FUND . . . . .		87,054
235 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND . . . . .		689,186
236 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM HEALTH CARE TRUST FUND . . . . .		2,582,511
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND . . . . .		1,000,000
237 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND . . . . .		806,629
238 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND . . . . .		703,701
239 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HEALTH CARE TRUST FUND . . . . .		140,269
240 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HEALTH CARE TRUST FUND . . . . .		222,838
241 SPECIAL CATEGORIES		
STATE OPERATIONS - AMERICAN RECOVERY AND		
REINVESTMENT ACT OF 2009		
FROM HEALTH CARE TRUST FUND . . . . .		652,990
242 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES -		
AMERICAN RECOVERY AND REINVESTMENT ACT OF		
2009		
FROM HEALTH CARE TRUST FUND . . . . .		165,390,787

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TOTAL: HEALTH CARE REGULATION		
FROM GENERAL REVENUE FUND . . . . .	237,481	
FROM TRUST FUNDS . . . . .		220,081,307
TOTAL POSITIONS . . . . .	648.00	
TOTAL ALL FUNDS . . . . .		220,318,788
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	5,504,742,742	
FROM TRUST FUNDS . . . . .		22,349,222,724
TOTAL POSITIONS . . . . .	1,563.00	
TOTAL ALL FUNDS . . . . .		27,853,965,466
TOTAL APPROVED SALARY RATE . . . . .	71,046,035	

AGENCY FOR PERSONS WITH DISABILITIES

From the funds in Specific Appropriations 243 through 277W, the Agency for Persons with Disabilities shall develop a plan for realigning revenue sources with expenditures by budget entity, program component, appropriation category, fund type, and funding source identifier. The agency shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget no later than August 31, 2015.

Funds provided in Specific Appropriations 243 through 277W from the Land Acquisition Trust Fund in the Agency for Persons with Disabilities are contingent upon Senate Bills 576, 578, 580, 582, and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	15,828,763	
243	SALARIES AND BENEFITS	POSITIONS	395.00
	FROM GENERAL REVENUE FUND . . . . .		12,097,501
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		7,682,533
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,660,362
244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,876,556	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,025,003
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		162,396
245	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,417,652	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,336,438
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		193,061
246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,060	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		26,334
246A	LUMP SUM		
	INDIVIDUAL AND FAMILY SUPPORT SERVICES		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 246A are provided for the Individual and Family Support Services program. The Agency for Persons with Disabilities is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed spend plan.

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247	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		10,356,771

Funds in Specific Appropriation 247 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 247, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 251. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

248	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND . . . . .	2,839,201	
249	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	156,387	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		61,776
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		32,018
250	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,867,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 250, \$1,200,000 from the General Revenue Fund is provided to Our Pride Academy to establish a child care training program for individuals with developmental disabilities.

From the funds in Specific Appropriation 250, \$150,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to MACTown Fitness and Wellness Center for services to individuals with developmental disabilities.

From the funds in Specific Appropriation 250, \$150,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided to the Mailman Center for Child Development to expand services for individuals with developmental disabilities or special health care needs.

251	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	390,241,212	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		595,963,518

From the funds in Specific Appropriation 251, \$3,145,434 from the General Revenue Fund and \$4,803,602 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible in Categories 3 and 4 of the waitlist under the additional funding.

From the funds in Specific Appropriation 251, \$12,941,225 from the General Revenue Fund and \$19,763,413 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget (iBudget) Waiver by removing the greatest number of individuals permissible in Category 5 of the waitlist under the additional funding.

Funds in Specific Appropriation 251 shall not be used for administrative costs. Funds for developmental training programs shall

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require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 251, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

From the funds in Specific Appropriation 251, \$1,186,825 from the General Revenue Fund and \$1,812,480 from the Operations and Maintenance Trust Fund are provided as a rate increase for Waiver Support Coordinator providers.

From the funds in Specific Appropriation 251, \$601,263 from the General Revenue Fund and \$918,229 from the Operations and Maintenance Trust Fund are provided to increase the day rate for Personal Supports providers to increase compensation for direct care staff.

252	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	240,976	
253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	86,620	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		57,453
253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PALM BEACH HABILITATION CENTER FACILITY		
	MAINTENANCE, REPAIR, OR NEW CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	649,111	

From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$166,511 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for roofing repairs or replacement.

From the funds provided in Specific Appropriation 253A, the nonrecurring sum of \$482,600 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the repair or replacement of fire safety and potable water systems.

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	416,061,276	
	FROM TRUST FUNDS . . . . .		621,857,663
	TOTAL POSITIONS . . . . .	395.00	
	TOTAL ALL FUNDS . . . . .		1,037,918,939

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	9,719,947	
254	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND . . . . .	8,132,939	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,667,222
255	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	294,527	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		220,554
256	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	806,266	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,466,447
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		58,373

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257	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	23,974   3,800
258	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	145,587  4,040
259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	394,688  144,553 68,510
260	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,988,073  684,492
261	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	3,874
262	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	214,140
263	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,670,194  4,352,437 250,555
264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	34,378  36,155
265	QUALIFIED EXPENDITURE CATEGORY CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,359,742

From the funds in Specific Appropriation 265, \$1,359,742 in nonrecurring funds from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to implement the Client Data Management System for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting release of funds in accordance with chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans, spending plans, and the Centers for Medicare and Medicaid Services approved Advanced Planning Documents. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.

The Agency for Persons with Disabilities shall submit quarterly project status reports on the Client Data Management System to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and

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actual costs incurred, and current issues and risks being managed.

266	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	59,842	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		241,029
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,768,482	
	FROM TRUST FUNDS . . . . .		14,557,909
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		29,326,391

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds in Specific Appropriations 277A through 277K, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	60,675,244	
277A	SALARIES AND BENEFITS	POSITIONS	1,797.00
	FROM GENERAL REVENUE FUND . . . . .		29,556,802
	FROM LAND ACQUISITION TRUST FUND . . . . .		117,402
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		49,059,077
277B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	592,264	
	FROM LAND ACQUISITION TRUST FUND . . . . .		17,385
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,039,556
277C	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,952,015	
	FROM LAND ACQUISITION TRUST FUND . . . . .		50,901
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,569,448
277D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,965	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		99,211
277E	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,298,912
277F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	551,164	
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,954
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		919,530
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		37,200
277G	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,604,279	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,129,964
277H	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	338,721	



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277I	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,246,041	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,427,003
277J	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	285,645	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		426,777
277K	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	46,800	
	FROM LAND ACQUISITION TRUST FUND . . . . .		840,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		377,000

From the funds in Specific Appropriation 277K, \$840,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for William "Billy Joe" Rish Recreational Park.

From the funds in Specific Appropriation 277K, \$46,800 in nonrecurring funds from the General Revenue Fund and \$377,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	38,027,403	
	FROM TRUST FUNDS . . . . .		63,411,320
	TOTAL POSITIONS . . . . .	1,797.00	
	TOTAL ALL FUNDS . . . . .		101,438,723

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds in Specific Appropriations 277L through 277W, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	16,488,988	
277L	SALARIES AND BENEFITS	POSITIONS	508.50
	FROM GENERAL REVENUE FUND . . . . .		23,218,978
277M	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		279,845
277N	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,249,744
277O	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		96,844
277P	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		556,200
277Q	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		571,137
277R	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122

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277S	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND . . . . .	807,202	
277T	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	650,889	
277U	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,751	
277V	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	143,144	
277W	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,600,000	

From the funds in Specific Appropriation 277W, \$2,600,000 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications and other critical repairs to state facilities.

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	30,542,856		
TOTAL POSITIONS . . . . .	508.50		
TOTAL ALL FUNDS . . . . .		30,542,856	
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES			
FROM GENERAL REVENUE FUND . . . . .	499,400,017		
FROM TRUST FUNDS . . . . .		699,826,892	
TOTAL POSITIONS . . . . .	2,865.50		
TOTAL ALL FUNDS . . . . .		1,199,226,909	
TOTAL APPROVED SALARY RATE . . . . .	102,712,942		

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 34,205,671

278	SALARIES AND BENEFITS POSITIONS	627.00	
	FROM GENERAL REVENUE FUND . . . . .	29,664,733	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,021,265
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,547,261
	FROM WELFARE TRANSITION TRUST FUND . . . . .		260,656
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		283,136
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		61,275
279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	321,585	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,551
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,943
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,531
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,132
280	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,189,140	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		859,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .		190,195
	FROM WELFARE TRANSITION TRUST FUND . . . . .		31,924

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,118
281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
282	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
283	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	396,780	
284	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	912,215	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,538
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,120
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		778
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	755,987	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		103,432
286	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
287	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
288	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	157,174	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,775
	FROM WELFARE TRANSITION TRUST FUND . . . . .		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		17
290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,373,309	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		562,046
	FROM WELFARE TRANSITION TRUST FUND . . . . .		251
291	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	10,765,344	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,457,712
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,289,880
	FROM WELFARE TRANSITION TRUST FUND . . . . .		395
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,899
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,903

SECTION 3 - HUMAN SERVICES

292	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM FEDERAL GRANTS TRUST FUND . . . . .		363,236
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA FROM FEDERAL GRANTS TRUST FUND . . . . .		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS RELIEF - MARISSA AMORA FROM GENERAL REVENUE FUND . . . . .	1,700,000	
295	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,333,696	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	54,644,597	29,227,763
	TOTAL POSITIONS . . . . .	627.00	
	TOTAL ALL FUNDS . . . . .		83,872,360

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,113,729

296	SALARIES AND BENEFITS POSITIONS 241.00 FROM GENERAL REVENUE FUND . . . . . 6,164,663 FROM ADMINISTRATIVE TRUST FUND . . . . . 6,259,471 FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . 20,393 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,658,159 FROM WELFARE TRANSITION TRUST FUND . . . . . 220,997 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 127,547 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 163,832		
297	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 126,105 FROM ADMINISTRATIVE TRUST FUND . . . . . 208,000 FROM FEDERAL GRANTS TRUST FUND . . . . . 129,228		
298	EXPENSES FROM GENERAL REVENUE FUND . . . . . 2,788,587 FROM ADMINISTRATIVE TRUST FUND . . . . . 248,821 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,496,153 FROM WELFARE TRANSITION TRUST FUND . . . . . 54,068 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 5,218		
299	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 40,599 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,299		
300	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND . . . . . 6,753,396 FROM ADMINISTRATIVE TRUST FUND . . . . . 118,466 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,905,996 FROM WELFARE TRANSITION TRUST FUND . . . . . 249,233 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 71,808		

From the funds in Specific Appropriation 300, the nonrecurring sums of \$94,897 from the General Revenue Fund and \$854,073 from the Federal Grants Trust Fund are provided for computer system enhancements associated with the Florida Health Insurance Exchange Program. These funds are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding

SECTION 3 - HUMAN SERVICES

Programs," incorporated by reference in Senate Proposed Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

301	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,597
302	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	19,791	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	15,942,169	
	FROM TRUST FUNDS . . . . .		17,947,286
	TOTAL POSITIONS . . . . .	241.00	
	TOTAL ALL FUNDS . . . . .		33,889,455

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

The funds in Specific Appropriations 303 through 323 include the recurring sum of \$14,050,260 from the Federal Grants Trust Fund, which is provided for child welfare training needs. The funds shall be allocated as follows: \$6,510,184 for Community Based Care Lead Agencies, \$5,992,038 to the Department of Children and Families, and \$1,548,038 for Sheriffs Protective Investigators, as defined in section 39.3065, Florida Statutes.

APPROVED SALARY RATE 147,668,944

303	SALARIES AND BENEFITS	POSITIONS	3,525.00	
	FROM GENERAL REVENUE FUND . . . . .		83,317,059	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			15,507
	FROM FEDERAL GRANTS TRUST FUND . . . . .			32,078,614
	FROM WELFARE TRANSITION TRUST FUND . . . . .			70,106,387
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			25,083,829
304	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,145,561		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,555,269
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			46,935
	FROM WELFARE TRANSITION TRUST FUND . . . . .			2,645,305
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,087,951
305	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	14,434,625		
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .			8,394
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			11,645
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,694,468
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			9,886
	FROM WELFARE TRANSITION TRUST FUND . . . . .			12,094,260
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			3,914,954
306	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	54,475		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			42,941
	FROM WELFARE TRANSITION TRUST FUND . . . . .			11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			7,671
308	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,000,000		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,000,000

The funds provided in Specific Appropriation 308 are available to

SECTION 3 - HUMAN SERVICES

Community Based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

309	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	1,987,544	
310	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,041,955	
311	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD WELFARE TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	3,689,026	2,815 2,923,459 13,180 889,706 607,155
312	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,450,000	

From the funds in Specific Appropriation 312, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Camillus House to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Kristi House Drop-In Center to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Agape Network to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to The Porch Light to serve sexually exploited adolescent girls.

From the funds in Specific Appropriation 312, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida for the Mentoring Children and Parents program.

313	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	37,292,047	1,086,057 9,392,840 9,589,500
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Funds in Specific Appropriation 313 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

314	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM DOMESTIC VIOLENCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	9,164,596	7,715,397 10,827,348 7,750,000
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From the funds in Specific Appropriation 314, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the

SECTION 3 - HUMAN SERVICES

Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 314, the nonrecurring sum of \$250,000 from the Domestic Violence Trust Fund is provided to the Florida Coalition Against Domestic Violence to conduct comprehensive and on-going training related to cases in the child welfare system where there is a co-occurrence of child abuse and domestic violence.

From the funds in Specific Appropriation 314, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	16,618,126	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,777,637
316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	11,405,815	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		285,993
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,255,568
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,777,228
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,998,351
317	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,755,977	
318	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	
319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958
320	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	4,920	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,427
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,713
321	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	345,275	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		208,554
	FROM WELFARE TRANSITION TRUST FUND . . . . .		247,526
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		112,721

SECTION 3 - HUMAN SERVICES

322	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	43,728	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,907
	FROM WELFARE TRANSITION TRUST FUND . . . . .		58,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,051
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	403,845,995	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,531,893
	FROM FEDERAL GRANTS TRUST FUND . . . . .		309,233,288
	FROM WELFARE TRANSITION TRUST FUND . . . . .		59,698,369
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 323, the sum of \$9,400,000 from the General Revenue Fund and \$6,753,541 from the Federal Grants Trust Fund shall be provided to increase core service funding for the Community Based Care lead agencies. These funds shall be allocated according to the equity allocation methodology described in section 409.991, Florida Statutes.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599,673,782	
	FROM TRUST FUNDS . . . . .		667,206,142
	TOTAL POSITIONS . . . . .	3,525.00	
	TOTAL ALL FUNDS . . . . .		1,266,879,924

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 116,061,598

324	SALARIES AND BENEFITS POSITIONS	2,992.50	
	FROM GENERAL REVENUE FUND . . . . .	89,574,638	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		53,601,114
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,263,198
325	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	965,805	
326	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,801,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		649,651
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		413,664
327	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	387,630	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		377,471
328	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	3,386,854	
335	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,013,799	
336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,236,562	

From the funds in Specific Appropriation 336, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Jackson Behavioral Health Hospital for the reimbursement of behavioral health services.



SECTION 3 - HUMAN SERVICES

337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	98,029,411	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,467,628

From the funds in Specific Appropriation 337, \$1,146,019 from the General Revenue Fund is provided to contract with a mental health facility for the maximum of additional secure forensic flex beds possible to ensure capacity for forensic individuals being admitted within 15 days of a court order as required by chapter 916, Florida Statutes.

340	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	8,633,889	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992

342	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,200,132	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		628,811

343	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	

345	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	716,733	

346	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	348,888	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,973

347	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,935	

TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	257,411,154	
	FROM TRUST FUNDS . . . . .		78,201,909
	TOTAL POSITIONS . . . . .	2,992.50	
	TOTAL ALL FUNDS . . . . .		335,613,063

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 162,672,347

358	SALARIES AND BENEFITS	POSITIONS	4,414.00	
	FROM GENERAL REVENUE FUND . . . . .		92,855,937	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			100,780,139
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,517,807
	FROM WELFARE TRANSITION TRUST FUND . . . . .			7,300,788

From the funds in Specific Appropriations 358, 360, and 372, \$817,395 from the General Revenue Fund and \$2,452,192 from the Federal Grants Trust Fund is provided for sixty full-time equivalent positions for Medicaid eligibility determination under the Florida Health Insurance Exchange Program. These funds are contingent on approval by the federal Centers for Medicare and Medicaid Services of a Low-Income Pool model consistent with the provisions of the document entitled "Medicaid Hospital Funding Programs," incorporated by reference in Senate Proposed Bill 2502, or similar legislation, that becomes law, and on Senate Bill 7044, or similar legislation, becoming law.

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359	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,441,392	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,604,791
	FROM WELFARE TRANSITION TRUST FUND .		168,620
360	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	11,895,008	
	FROM FEDERAL GRANTS TRUST FUND . . .		17,610,282
	FROM WELFARE TRANSITION TRUST FUND .		1,122,106
361	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND .		658
361A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,800,000
	Funds in Specific Appropriation 361A which have been transferred from the Department of Economic Opportunity, Specific Appropriation 2241, shall be used to provide services to homeless persons according to the provisions of section 420.622, Florida Statutes.		
362	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,351,369
	FROM WELFARE TRANSITION TRUST FUND .		876,124
363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,613,436	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,711,507
	FROM WELFARE TRANSITION TRUST FUND .		820,716
365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,708,995
	FROM WELFARE TRANSITION TRUST FUND .		304,697
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		64,742,633
367	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		1,081,767
368	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,549,938	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,128,035
	FROM WELFARE TRANSITION TRUST FUND .		79,243
369	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
370	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
371	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	424,578	
	FROM FEDERAL GRANTS TRUST FUND . . .		611,231

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	FROM WELFARE TRANSITION TRUST FUND . . . . .		39,110
372	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,910	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		42,109
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,697
	FROM WELFARE TRANSITION TRUST FUND . . . . .		640
373	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	129,597,694	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		31,551,665
374	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND . . . . .	4,800,000	
375	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,148,920	
376	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,324,919	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,017
377	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,607,836
377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HARDEE HELP'S ECONOMIC ASSISTANCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	70,000	

From the funds in Specific Appropriation 377A, the nonrecurring sum of \$70,000 from the General Revenue Fund is provided to the Hardee Help Center for facility repairs and remodeling.

TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	272,313,466	
	FROM TRUST FUNDS . . . . .		309,100,456
	TOTAL POSITIONS . . . . .	4,414.00	
	TOTAL ALL FUNDS . . . . .		581,413,922

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,016,653	
377B	SALARIES AND BENEFITS	POSITIONS	89.00
	FROM GENERAL REVENUE FUND . . . . .		3,545,765
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		2,922,571
	FROM FEDERAL GRANTS TRUST FUND . . . . .		204,504
377C	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	535,096	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		484,864
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,155,711
377D	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,059,276	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		753,055
	FROM FEDERAL GRANTS TRUST FUND . . . . .		279,292
	FROM WELFARE TRANSITION TRUST FUND . . . . .		28,279
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,925

SECTION 3 - HUMAN SERVICES

377E	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL	
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING	
	GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	3,000,000
377F	SPECIAL CATEGORIES	
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH	
	AND SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	12,750,000

From the funds provided in Specific Appropriation 377F, the recurring sum of \$12,000,000 and the nonrecurring sum of \$750,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts from recurring funds:

- SalusCare (Lee Mental Health) - Lee
- Manatee Glens - Sarasota, Desoto
- Circles of Care - Brevard
- Life Management Center - Bay
- David Lawrence Center - Collier
- Child Guidance Center - Duval
- Institute for Child and Family Health - Miami-Dade
- Mental Health Care - Hillsborough
- Personal Enrichment Mental Health Services - Pinellas
- Peace River Center - Polk, Highlands, Hardee
- COPE Center - Walton
- Lifestream Behavioral Center - Sumter and Lake
- Family Preservation Services of Florida - Treasure Coast
- Lakeside Behavioral Healthcare - Orange
- Citrus Health Network - Miami-Dade
- Manatee Glens - Manatee

The department shall fund the following contract from nonrecurring funds:

- Lakeview Center - Escambia

377G	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH	
	SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	198,364,357
	FROM ALCOHOL, DRUG ABUSE AND	
	MENTAL HEALTH TRUST FUND . . . . .	36,888,116
	FROM FEDERAL GRANTS TRUST FUND . . . . .	27,008,169
	FROM WELFARE TRANSITION TRUST FUND . . . . .	6,964,107
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND . . . . .	445,370

From the funds in Specific Appropriation 377G, \$978,274 from the General Revenue Fund is provided to contract with a facility for the maximum number of additional secure beds for children who are mentally ill, intellectually disabled, or autistic and involuntarily committed to receive treatment to restore trial competency under secure placement pursuant to section 985.19(3), Florida Statutes.

From the funds in Specific Appropriation 377G, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with The Non-Violence Project USA, Inc.(NVPUSA Healthcare) for the purpose of expanding behavioral health services in schools in the following counties: Duval, Hillsborough, Orange, Pinellas, and Polk.

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377H	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	72,738,856	
377I	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	96,813,212	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		120,229,406
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,554,954
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,873,293
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,992,695

From the funds in Specific Appropriation 377I, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided for the Florida Certification Board to develop and implement a certification program to measure the professional competence of the Recovery Residence Administrators who are charged with meeting health, safety, and quality service needs of individuals entering recovery residences as a means to continue to recover from alcohol and drug addiction.

From the funds in Specific Appropriation 377I, the nonrecurring sum of \$275,000 from the General Revenue Fund is provided for the Florida Association of Recovery Residences to further develop infrastructure to national standards, that effectively supports initial and on-going recovery residence certification.

377J	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	5,500,000	

From the funds in Specific Appropriation 377J, the recurring sum of \$3,500,000 and the nonrecurring sum of \$2,000,000 from the General Revenue Fund are provided for a statewide initiative to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes. The Department of Children and Families shall create a matching grant program to provide funding for costs of a centralized receiving facility. Each award must be matched at a one-to-one ratio of state and local funds. The funding may be used to support start-up or on-going operational costs. Centralized receiving facilities provide a single point of entry for multiple behavioral health providers, conduct initial assessments and triage, and provide case management and related services, including jail diversion programs for individuals with mental health or substance abuse disorders. The department shall work with local agencies to encourage and support the development of centralized receiving facilities. A local agency may apply for grant funds after the department has approved its operational and financial plan that specifies methods of coordination among providers and identifies proposed uses of the grant funds.

377K	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,346,877	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		1,206,192
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,133,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		37,599

377L	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	896,378	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		452,312
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,911,931

377M	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC		
	SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	

SECTION 3 - HUMAN SERVICES

377N	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	8,280,276	
377O	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	2,201,779	
377P	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	116,589	130
377Q	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		1,129
377R	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	36,481	24,912 209 4,632
377S	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	19,951,914	701,418 731,355
<p>Funds in Specific Appropriation 377S are provided for the administration costs of the seven regional Managing Entities that deliver behavioral health care through local network providers.</p>			
377T	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,306	1,452
TOTAL:	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	438,053,120	216,993,573
	TOTAL POSITIONS . . . . .	89.00	
	TOTAL ALL FUNDS . . . . .		655,046,693
TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,638,038,288	1,318,677,129
	TOTAL POSITIONS . . . . .	11,888.50	
	TOTAL ALL FUNDS . . . . .		2,956,715,417
	TOTAL APPROVED SALARY RATE . . . . .	478,738,942	
<p>ELDER AFFAIRS, DEPARTMENT OF</p>			
<p>PROGRAM: SERVICES TO ELDERS PROGRAM</p>			
<p>COMPREHENSIVE ELIGIBILITY SERVICES</p>			
	APPROVED SALARY RATE	10,320,036	
378	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	272.50 3,646,923	10,780,091

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379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	182,194	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		970,316
380	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	371,607	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,669,679
381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,405	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		34,178
382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	91,999	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		121,818
383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	114,776	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		84,084
384	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	54,828	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		89,483
385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,053	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		70,761
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,495,785	
	FROM TRUST FUNDS . . . . .		13,820,410
	TOTAL POSITIONS . . . . .	272.50	
	TOTAL ALL FUNDS . . . . .		18,316,195

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,071,903

386	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND . . . . .		1,554,770	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,047,642
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			972,760
387	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	260,220		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			59,598
	FROM FEDERAL GRANTS TRUST FUND . . . . .			825,349
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			230,105
388	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	403,089		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,085,024
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			450,427
389	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	5,905		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			5,000

SECTION 3 - HUMAN SERVICES

390 SPECIAL CATEGORIES  
 AGING AND ADULT SERVICES TRAINING AND  
 EDUCATION  
 FROM FEDERAL GRANTS TRUST FUND . . . 119,493

391 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ALZHEIMER'S DISEASE  
 INITIATIVE  
 FROM GENERAL REVENUE FUND . . . . . 18,678,467

From the funds in Specific Appropriation 391, \$500,000 from the  
 General Revenue Fund is provided for Alzheimer's respite care services  
 to serve individuals on the waitlist statewide.

392 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY CARE FOR THE  
 ELDERLY  
 FROM GENERAL REVENUE FUND . . . . . 58,878,099  
 FROM FEDERAL GRANTS TRUST FUND . . . 277,928  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 2,388,969

From the funds in Specific Appropriation 392, \$500,000 from the  
 General Revenue Fund is provided to serve new elders on the waitlist.

393 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
 FROM FEDERAL GRANTS TRUST FUND . . . 5,963,764

394 SPECIAL CATEGORIES  
 GRANTS AND AIDS - OLDER AMERICANS ACT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,812,809  
 FROM FEDERAL GRANTS TRUST FUND . . . 96,743,728

395 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 115,400  
 FROM ADMINISTRATIVE TRUST FUND . . . 33,131  
 FROM FEDERAL GRANTS TRUST FUND . . . 461,867  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 22,700  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 53,564

396 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,753,545  
 FROM ADMINISTRATIVE TRUST FUND . . . 31,397  
 FROM FEDERAL GRANTS TRUST FUND . . . 9,135,359  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 796,511

397 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 31,714

398 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 9,639  
 FROM FEDERAL GRANTS TRUST FUND . . . 6,635  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 6,182

399 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 9,056  
 FROM FEDERAL GRANTS TRUST FUND . . . 12,293  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 4,952



SECTION 3 - HUMAN SERVICES

400	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	14,453,344	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		22,072,672
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,966,057	
	FROM TRUST FUNDS . . . . .		143,818,008
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		247,784,065

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,461,762

401	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND . . . . .		1,795,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,692,039
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,306,337
402	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	89,463		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			515,613
	FROM FEDERAL GRANTS TRUST FUND . . . . .			643,883
403	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	233,611		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			384,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .			801,228
404	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000
405	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,485		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			112,789
	FROM FEDERAL GRANTS TRUST FUND . . . . .			225,900
406	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	110,603		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,058
	FROM FEDERAL GRANTS TRUST FUND . . . . .			25,890
407	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	5,022		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,016
408	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	11,053		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			16,942
409	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND . . . . .	23,849		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			40,537
	FROM FEDERAL GRANTS TRUST FUND . . . . .			139,314
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			279,227
410	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,288

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,274,631	
FROM TRUST FUNDS . . . . .		6,206,527
TOTAL POSITIONS . . . . .	64.50	
TOTAL ALL FUNDS . . . . .		8,481,158

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,438,690	
411 SALARIES AND BENEFITS POSITIONS	33.00	
FROM GENERAL REVENUE FUND . . . . .	431,264	
FROM ADMINISTRATIVE TRUST FUND . . . . .		53,135
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,490,345
412 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		90,298
FROM FEDERAL GRANTS TRUST FUND . . . . .		405,633
413 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	126,361	
FROM ADMINISTRATIVE TRUST FUND . . . . .		120,021
FROM FEDERAL GRANTS TRUST FUND . . . . .		107,427
414 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,087,527	
FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816

From the funds in Specific Appropriation 414, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.

415 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,760	
FROM ADMINISTRATIVE TRUST FUND . . . . .		149,000
416 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	48,412	
417 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND . . . . .	872,350	
FROM FEDERAL GRANTS TRUST FUND . . . . .		626,020
418 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	50,092	
419 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	4,839	
FROM ADMINISTRATIVE TRUST FUND . . . . .		344
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,012

TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,627,605	
FROM TRUST FUNDS . . . . .		3,206,051
TOTAL POSITIONS . . . . .	33.00	
TOTAL ALL FUNDS . . . . .		9,833,656

TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	117,364,078	
FROM TRUST FUNDS . . . . .		167,050,996
TOTAL POSITIONS . . . . .	434.50	
TOTAL ALL FUNDS . . . . .		284,415,074
TOTAL APPROVED SALARY RATE . . . . .	18,292,391	

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HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	19,976,119		
420	SALARIES AND BENEFITS POSITIONS	408.50		
	FROM GENERAL REVENUE FUND . . . . .	3,336,510		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			22,395,927
421	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,514,768
	FROM FEDERAL GRANTS TRUST FUND . . . . .			75,000
422	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,735,516		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			8,061,504
	FROM FEDERAL GRANTS TRUST FUND . . . . .			60,000
423	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND . . . . .	3,134,044		
424	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	63,408		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,823,137
426	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			52,792
427	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,122,032		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,090,408
	FROM FEDERAL GRANTS TRUST FUND . . . . .			74,019
428	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	94,388		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			160,824
429	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			738,731
430	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	10,397		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			67,336
431	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	42,108		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			121,901
432	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND . . . . .	1,088,266		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,968,120
433	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,282,859
434	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,011

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TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	10,626,669	
FROM TRUST FUNDS . . . . .		47,504,337
TOTAL POSITIONS . . . . .	408.50	
TOTAL ALL FUNDS . . . . .		58,131,006

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE 10,882,459

435 SALARIES AND BENEFITS POSITIONS	229.50	
FROM GENERAL REVENUE FUND . . . . .	2,016,591	
FROM ADMINISTRATIVE TRUST FUND . . . . .		255,315
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		91,890
FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		316,856
FROM EPILEPSY SERVICES TRUST FUND . . . . .		66,791
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,789,185
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,984
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,200,036
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		556,314

From the funds in Specific Appropriation 435, \$316,856 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

436 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		662,340
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		114,390
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		147,829
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		67,086

437 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	155,572	
FROM ADMINISTRATIVE TRUST FUND . . . . .		36,074
FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		11,379
FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,662,761
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		41,478
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504

438 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,245,455	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783

439 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,207,152	
FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,427,831

From the funds in Specific Appropriation 439, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the

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Epilepsy Services Program.

440	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	3,455,424
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	24,885,012

From the funds in Specific Appropriation 441, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Florida State University - College of Medicine - Immokalee..	463,500
St. John Bosco Clinic.....	200,000
Suncoast Community Health Centers.....	500,000

From the funds in Specific Appropriation 441, \$4,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.

442	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	150,000
442A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS FROM GENERAL REVENUE FUND . . . . .	3,000,000

From the funds in Specific Appropriation 442A, \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.

443	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	10,909,412 6,125,846
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From the funds in Specific Appropriations 443 and 457, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

444	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	69,350 25,000
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445	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	1,900,000
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From the funds in Specific Appropriation 445, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

446	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .	3,000,000
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From the funds in Specific Appropriation 446, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Pregnancy Support Services Program.

From the funds in Specific Appropriation 446, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$400 per month per sub-contracted direct service provider

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for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

447	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	109,642	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500
448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,328,916	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,505,421
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,246,633
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,866,445
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		119,630

From the funds in Specific Appropriation 448, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 448, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

From the funds in Specific Appropriation 448, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 448, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 448, \$350,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 448, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to Sant La Haitian Neighborhood Center to provide outreach, education and referrals to preventive health services for residents of South Florida.

From the funds in Specific Appropriation 448, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to Nova Southeastern University to support health care professionals.

449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	19,975,176	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,542,389

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450 SPECIAL CATEGORIES  
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 2,850,000  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 7,150,000

451 SPECIAL CATEGORIES  
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 5,000,000

From the funds in Specific Appropriation 451, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

452 SPECIAL CATEGORIES  
 HEALTH EDUCATION RISK REDUCTION PROJECT  
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . . 12,686

453 SPECIAL CATEGORIES  
 FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 45,000,000  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 15,000,000

Funds in Specific Appropriation 453 are provided for the Florida National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida National Cancer Institute (NCI) Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program.

454 SPECIAL CATEGORIES  
 BIOMEDICAL RESEARCH  
 FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . 3,000,000

From the funds in Specific Appropriation 454, \$3,000,000 from the Biomedical Research Trust Fund is provided to the Sanford-Burnham Medical Research Institute.

454A SPECIAL CATEGORIES  
 ENDOWED CANCER RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

Funds in Specific Appropriation 454A are provided to the following institutions for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:

Shands Cancer Hospital at the University of Florida..... 1,000,000  
 Sylvester Cancer Center at the University of Miami..... 1,000,000

454B SPECIAL CATEGORIES  
 ALZHEIMER RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 3,000,000

Funds in Specific Appropriation 454B are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

456 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 234,898,820

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457	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500,000
458	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	138,032	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,882
458A	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		240,056,515
459	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,822
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,526
460	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		67,683,940

Funds in Specific Appropriation 460 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,191,483
State & Community Interventions - AHEC.....	5,601,630
Health Communications Interventions.....	22,538,752
Cessation Interventions.....	13,352,653
Cessation Interventions - AHEC.....	7,594,659
Surveillance & Evaluation.....	6,034,130
Administration & Management.....	1,370,633

From the funds in Specific Appropriation 460, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,170	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,296
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		648
	FROM FEDERAL GRANTS TRUST FUND . . . . .		63,718
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		440
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		7,304
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		2,316
461A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	575,000	

From the funds in Specific Appropriation 461A, \$575,000 in



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nonrecurring funds from the General Revenue Fund is provided for the following projects:

Health Care Network of Southwest Florida - Naples Primary Care Clinic.....	500,000
Sacred Heart Health System - Neonatal Intensive Care Unit (NICU) Expansion.....	75,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	150,768,554	
FROM TRUST FUNDS . . . . .		623,531,255
TOTAL POSITIONS . . . . .	229.50	
TOTAL ALL FUNDS . . . . .		774,299,809

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 14,579,846

462	SALARIES AND BENEFITS	POSITIONS	321.50	
	FROM GENERAL REVENUE FUND . . . . .		3,310,366	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,116,777
	FROM FEDERAL GRANTS TRUST FUND . . . . .			12,196,296
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,834,272
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			59,667
	FROM RADIATION PROTECTION TRUST FUND . . . . .			299,756
463	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		52,386	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .			884,095
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			57,197
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			20,505
464	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,157,442	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			964,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,032,724
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			344,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			727,934
	FROM RADIATION PROTECTION TRUST FUND . . . . .			60,615
465	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - AIDS PATIENT CARE			
	FROM GENERAL REVENUE FUND . . . . .		12,775,831	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,560,522

From the funds in Specific Appropriation 465, \$166,024 from the General Revenue Fund is provided to the North Broward Hospital District to increase the provision of services to individuals with HIV/AIDS and purchase a mobile testing unit to assess patients in the field and assign them to community care.

466	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RYAN WHITE CONSORTIA			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			20,754,358

Funds in Specific Appropriation 466 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

467	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - STATEWIDE ACQUIRED			
	IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
	FROM GENERAL REVENUE FUND . . . . .		10,463,853	

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468	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
469	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		210,024
469A	LUMP SUM		
	OFFICE OF COMPASSIONATE USE STAFFING AND OPERATIONS		
	POSITIONS	3.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		380,472

Funds in Specific Appropriation 469A are provided for the operations and staffing of the Office of Compassionate Use pursuant to sections 381.986(5) and 385.212, Florida Statutes. The Department of Health is authorized to submit budget amendments for the release of the lump sum appropriation pursuant to the provisions of chapter 216, Florida Statutes. Rate may be established for these positions at an amount not to exceed 187,149.

470	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,115,183	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,104,690
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		838,038
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		609,948
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500

From the funds in Specific Appropriation 470, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

471	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,896,717

From the funds in Specific Appropriation 471, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

472	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000,000

473	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,516,293

474	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		252,395

475	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,085	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		200,945
476	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	21,756	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,798
477	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	32,955	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .		94,066
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,315
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,620
478	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND . . . . .	55,670,835	
	FROM TRUST FUNDS . . . . .		91,123,738
	TOTAL POSITIONS . . . . .	324.50	
	TOTAL ALL FUNDS . . . . .		146,794,573
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	441,792,482	
479	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	10,995.07	
			562,849,999
480	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		54,149,586
481	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		125,957,059
482	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	122,826,260	
483	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	2,105,274	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		500,000
484	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		10,235,802
485	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		1,809,253
487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		78,559,007

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488	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
489	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		6,305,145
490	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,926,561
492	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,000,000
<p>From the funds in Specific Appropriation 492, the following project is funded from nonrecurring funds in the County Health Department Trust Fund:</p> <p>Brevard County Health Department - Replacement Facility Completion..... 2,000,000</p>			
493	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND . . . . .	124,931,534	
	FROM TRUST FUNDS . . . . .		856,662,989
	TOTAL POSITIONS . . . . .	11,045.07	
	TOTAL ALL FUNDS . . . . .		981,594,523
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	30,498,450	
494	SALARIES AND BENEFITS POSITIONS 739.00 FROM GENERAL REVENUE FUND . . . . .	7,154,752	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,313,366
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,788,865
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,749,848
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		824,740
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,437,040
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,466,122
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,974,635
495	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		607,471
	FROM FEDERAL GRANTS TRUST FUND . . . . .		470,325
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,047
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		598,329

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	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		841,396
	FROM RADIATION PROTECTION TRUST FUND . . . . .		42,246
496	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	556,047	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		770,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,251,688
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		632,117
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		13,224,776
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,647,943
497	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000
498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
500	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	53,693	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		261,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		128,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .		142,997
501	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
503	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	237,564	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		515,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,727,941
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,228,469
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500

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504	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,620,536	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,321,507

From the funds in Specific Appropriation 504, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.

From the funds in Specific Appropriation 504, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

505	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	23,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		18,140,807

Funds in Specific Appropriation 505 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		799,305

507	SPECIAL CATEGORIES		
	BRAIN AND SPINAL CORD HOME AND COMMUNITY		
	BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	3,761,214	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		12,074,833

From the funds in Specific Appropriation 507, \$394,820 from the General Revenue Fund and \$602,955 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 25 individuals. The funding shall be used to reduce the current waitlist for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

508	SPECIAL CATEGORIES		
	CYSTIC FIBROSIS HOME AND COMMUNITY BASED		
	SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	977,819	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,493,295

509	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,676,352

510	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,200,942	
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		158,980
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		14,575

511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

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512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		12,093,747
513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		4,000,000
514	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	13,755	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,639
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		55,064
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,304
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		97,561
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		3,052
515	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	92,835	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,373
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		21,102
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,830
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,875
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		19,835
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		73,475
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		35,438
516	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
518	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	2,214,350	

From the funds in Specific Appropriation 518, \$2,214,350 in nonrecurring funds from the General Revenue Fund is provided for Americans with Disabilities Act (ADA) accessibility modifications to state facilities.

519	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	3,633,207	
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		624,800

From the funds in Specific Appropriation 519, \$3,633,207 in nonrecurring funds from the General Revenue Fund and \$624,800 in nonrecurring funds from the Radiation Protection Trust Fund are provided for the following maintenance and repair and/or code correction projects at state laboratory facilities:

Jacksonville Laboratory.....	3,633,207
Orlando Health Physics Lab.....	624,800

SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	49,604,014	
FROM TRUST FUNDS . . . . .		267,221,634
TOTAL POSITIONS . . . . .	739.00	
TOTAL ALL FUNDS . . . . .		316,825,648

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 30,940,963

520	SALARIES AND BENEFITS	POSITIONS	723.00	
	FROM GENERAL REVENUE FUND . . . . .		17,315,446	
	FROM DONATIONS TRUST FUND . . . . .			15,937,407
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,728,943
521	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		140,466	
	FROM DONATIONS TRUST FUND . . . . .			89,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .			401,805
522	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,312,787	
	FROM DONATIONS TRUST FUND . . . . .			3,590,549
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,672,081
523	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		29,319	
	FROM DONATIONS TRUST FUND . . . . .			35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .			106,825
524	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND . . . . .		27,771,967	
	FROM DONATIONS TRUST FUND . . . . .			159,393,674
	FROM FEDERAL GRANTS TRUST FUND . . . . .			553,738
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			1,613,263

Funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Supervention Therapy Academy, Inc., to provide comprehensive health care services to uninsured and underinsured children and families who are at-risk for or have special health care needs.

525	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN			
	FROM GENERAL REVENUE FUND . . . . .		15,108,434	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			5,763,295



SECTION 3 - HUMAN SERVICES

526	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND . . . . .	1,982,067	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	82,405	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710
527	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,058,501	
528	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,591,693	
529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	162,816	
	FROM DONATIONS TRUST FUND . . . . .		508,134
530	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	35,518,428	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,853,779

From the funds in Specific Appropriation 530, \$3,839,499 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.

From the funds in Specific Appropriation 530, \$3,287,009 from the General Revenue Fund is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 192.

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	
	FROM DONATIONS TRUST FUND . . . . .		121,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871
532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	147,309	
	FROM DONATIONS TRUST FUND . . . . .		106,012
	FROM FEDERAL GRANTS TRUST FUND . . . . .		43,838
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	100,239,175	
	FROM TRUST FUNDS . . . . .		232,499,823
	TOTAL POSITIONS . . . . .	723.00	
	TOTAL ALL FUNDS . . . . .		332,738,998

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 22,614,983

534	SALARIES AND BENEFITS POSITIONS	595.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		32,005,433
535	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		238,222
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		5,453,615

SECTION 3 - HUMAN SERVICES

536	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	17,775
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	60,373
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	7,017,286
537	OPERATING CAPITAL OUTLAY	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	57,604
539	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	21,000
540	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	1,173,452
541	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	441,513
542	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	213,944
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	107,908
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	13,825,119
543	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	402,952
544	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	339,364
545	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	406
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	224,807
545A	QUALIFIED EXPENDITURE CATEGORY	
	MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND . . . . .	2,166,740

From the funds in Specific Appropriation 545A, \$2,166,740 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE  
 FROM TRUST FUNDS . . . . . 63,767,513  
  
 TOTAL POSITIONS . . . . . 595.00  
 TOTAL ALL FUNDS . . . . . 63,767,513

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 47,840,084

546 SALARIES AND BENEFITS POSITIONS 1,110.00  
 FROM GENERAL REVENUE FUND . . . . . 619,801  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 688,887  
 FROM U.S. TRUST FUND . . . . . 69,037,544

547 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 4,996  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,001  
 FROM U.S. TRUST FUND . . . . . 19,391,282

548 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 139,839  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 198,434  
 FROM U.S. TRUST FUND . . . . . 22,885,330

549 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 4,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,000  
 FROM U.S. TRUST FUND . . . . . 1,212,620

550 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 135,331  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 79,818  
 FROM U.S. TRUST FUND . . . . . 35,481,799

551 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,784  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,784  
 FROM U.S. TRUST FUND . . . . . 372,893

552 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000  
 FROM U.S. TRUST FUND . . . . . 2,334

553 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 3,591  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,562  
 FROM U.S. TRUST FUND . . . . . 385,331

TOTAL: DISABILITY BENEFITS DETERMINATION  
 FROM GENERAL REVENUE FUND . . . . . 909,342  
 FROM TRUST FUNDS . . . . . 149,773,619  
  
 TOTAL POSITIONS . . . . . 1,110.00  
 TOTAL ALL FUNDS . . . . . 150,682,961

TOTAL: HEALTH, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 492,750,123  
 FROM TRUST FUNDS . . . . . 2,332,084,908  
  
 TOTAL POSITIONS . . . . . 15,174.57  
 TOTAL ALL FUNDS . . . . . 2,824,835,031  
 TOTAL APPROVED SALARY RATE . . . . . 619,125,386

SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 31,648,398

554	SALARIES AND BENEFITS	POSITIONS	978.00	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			46,701,507
555	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			3,133,234
556	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			25,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			16,852,223
557	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			25,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			366,994
558	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			3,226,561
559	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			23,750
560	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			9,381,854
561	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			72,500
562	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			2,639,487
563	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			353,143
564	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - DMS MGD			
	FROM FEDERAL GRANTS TRUST FUND . . . .			1,300,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			700,000

Funds in Specific Appropriation 564 are provided for the continued construction of a seventh State Veterans' Nursing Home in St. Lucie County.

565	FIXED CAPITAL OUTLAY			
	ADDITIONS AND IMPROVEMENTS TO THE			
	VETERANS' HOMES			
	FROM FEDERAL GRANTS TRUST FUND . . . .			7,150,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			3,850,000

From the funds in Specific Appropriation 565, \$1,925,000 in

SECTION 3 - HUMAN SERVICES

nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Douglas T. Jacobson State Veterans' Nursing Home in Port Charlotte.

From the funds in Specific Appropriation 565, \$1,925,000 in nonrecurring funds from the Operations and Maintenance Trust Fund and \$3,575,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support maintenance and repairs to the Alexander Nininger State Veterans' Nursing Home in Pembroke Pines.

566	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM STATE HOMES FOR VETERANS		
	TRUST FUND . . . . .		1,438,800

Funds in Specific Appropriation 566 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	200,000
Daytona Beach State Veterans' Home.....	532,500
Land o' Lakes State Veterans' Home.....	46,000
Pembroke Pines State Veterans' Home.....	240,000
Panama City State Veterans' Home.....	190,300
Port Charlotte State Veterans' Home.....	130,000
St. Augustine State Veterans' Home.....	100,000

TOTAL: VETERANS' HOMES		
FROM TRUST FUNDS . . . . .		97,240,053
	TOTAL POSITIONS . . . . .	978.00
	TOTAL ALL FUNDS . . . . .	97,240,053

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,662,877	
567	SALARIES AND BENEFITS	POSITIONS	27.50
	FROM GENERAL REVENUE FUND . . . . .		2,270,847
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		92,618
568	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		21,315
569	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		667,336
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		409,464
570	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		120,512
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		59,200
571	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		110,882
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		458,000
572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		9,466
573	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		9,449
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		344
574	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .		11,026

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,220,833	
FROM TRUST FUNDS . . . . .		1,019,626
TOTAL POSITIONS . . . . .	27.50	
TOTAL ALL FUNDS . . . . .		4,240,459

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	4,538,017	
575 SALARIES AND BENEFITS POSITIONS	100.00	
FROM GENERAL REVENUE FUND . . . . .	4,269,188	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,720,720
576 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,000	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		10,000
577 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	208,653	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		213,183
578 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		5,827
579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	152,569	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		4,000

From the funds in Specific Appropriation 579, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to Disabled Veterans Insurance Careers Inc. for career training and job placement.

580 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	7,036	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		14,509
581 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	27,004	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		8,163

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	4,676,450	
FROM TRUST FUNDS . . . . .		1,976,402
TOTAL POSITIONS . . . . .	100.00	
TOTAL ALL FUNDS . . . . .		6,652,852

VETERANS EMPLOYMENT AND TRAINING SERVICES

582 AID TO LOCAL GOVERNMENTS		
FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	459,374	
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	8,356,657	
FROM TRUST FUNDS . . . . .		100,236,081
TOTAL POSITIONS . . . . .	1,105.50	
TOTAL ALL FUNDS . . . . .		108,592,738
TOTAL APPROVED SALARY RATE . . . . .	37,849,292	

## SECTION 3 - HUMAN SERVICES

## TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND . . . . .	8,260,651,905	
FROM TRUST FUNDS . . . . .		26,967,098,730
TOTAL POSITIONS . . . . .	33,031.57	
TOTAL ALL FUNDS . . . . .		35,227,750,635

## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

## CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 771, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall continue to submit an annual report on the state prison system to the Governor and to the Legislature using a uniform format and uniform methodologies. The report shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identifying the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2016.

From the funds in Specific Appropriations 583 through 771, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 771 the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

## PROGRAM: DEPARTMENT ADMINISTRATION

## BUSINESS SERVICE CENTERS

APPROVED SALARY RATE                    9,350,293



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

583	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND . . . . .		12,300,932	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			836,906
584	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		79,817	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			383,494
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		46,507	
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		143,959	
587	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,315	
588	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		2,386	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		12,575,916	
	FROM TRUST FUNDS . . . . .			1,220,400
	TOTAL POSITIONS . . . . .	239.00		
	TOTAL ALL FUNDS . . . . .			13,796,316

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,989,849

589	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND . . . . .		14,743,228	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,611,163
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			88,010
590	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		24,523	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			318,403
591	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		946,141	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			1,083,200
592	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			240,600
	FROM FEDERAL GRANTS TRUST FUND . . . . .			101,840
593	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		92,849	
594	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		488,509	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			200,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			347,650
595	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,300,000

Funds in Specific Appropriation 595 are from reimbursements from the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,300,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	355,099	
597	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		313,068
598	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,220	
599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	7,307,210	49,352 101,782
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	24,014,006	12,277,054
	TOTAL POSITIONS . . . . .	236.00	
	TOTAL ALL FUNDS . . . . .		36,291,060

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,253	
600	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	161.50 10,278,338	1,155,377
601	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,500	
602	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	909,224	24,271
603	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
604	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	2,084,778	7,812
605	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	52,785	
606	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	45,329	
607	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,023	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

609	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	9,327,722	
610	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	102,717	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,944,406	1,187,460
	TOTAL POSITIONS . . . . .	161.50	
	TOTAL ALL FUNDS . . . . .		24,131,866

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 621, 633 and 646, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 583 through 720 and 733 through 771 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,290 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,359 inmates.

Funds and positions in Specific Appropriations 583 through 720 and 733 through 771 are provided to address security needs for the prison population expected in Fiscal Year 2015-2016, as projected by the Criminal Justice Estimating Conference.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	344,517,114	
611	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,835.00 473,886,539	377,917
612	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,952,855	91,000
613	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,966,978	216,949 240,389

From the funds in Specific Appropriation 613, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

614	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	303,666	100,000 250,000
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

615	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	40,890,048	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
616	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,527,696	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617
617	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,683,962	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
618	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	523,270	
619	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,011,938	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		1,148,049
620	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,280,949	
621	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	118,036,211	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		1,300,586
	From funds in Specific Appropriation 621, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.		
622	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	517,746	
623	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	337,288	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	688,919,146	
	FROM TRUST FUNDS . . . . .		4,200,100
	TOTAL POSITIONS . . . . .	8,835.00	
	TOTAL ALL FUNDS . . . . .		693,119,246
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	35,264,508	
624	SALARIES AND BENEFITS	POSITIONS	813.00
	FROM GENERAL REVENUE FUND . . . . .		38,646,017
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		134,481
625	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	367,773	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,884
626	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,994,239	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,703
627	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	2,406,265	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841
628	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,305	
629	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	180,841	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
630	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	469,295	
631	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,968,472	
632	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	341,923	
633	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	24,664,194	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359

From funds in Specific Appropriation 633, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.

634	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	80,162	
635	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,417	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	73,752,903	
	FROM TRUST FUNDS . . . . .		853,777
	TOTAL POSITIONS . . . . .	813.00	
	TOTAL ALL FUNDS . . . . .		74,606,680

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	13,334,465	
636	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND . . . . .	15,049,529	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		530,565
637	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	277,640	
638	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	117,143	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,336

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

639	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,185	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
640	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,667
641	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,599	
642	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	197,340	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		191,046
643	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	486,977	
644	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,332,137	
645	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	159,226	
646	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	19,216,164	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND . . . . .		195,403
<p>From funds in Specific Appropriation 646, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the Department of Corrections.</p>			
647	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	38,675	
648	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,099	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		702
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	39,265,090	
	FROM TRUST FUNDS . . . . .		1,925,719
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		41,190,809

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 191,575,351

649	SALARIES AND BENEFITS	POSITIONS	5,008.00
	FROM GENERAL REVENUE FUND . . . . .		264,020,343
650	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,493,683
651	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		3,772,421
652	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		12,170,243

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,762,621	
654	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,168,710	
655	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	654,272	
656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,093,595	
657	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,669,164	
658	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	283,746	
659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	80,022	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	301,168,820	
	TOTAL POSITIONS . . . . .	5,008.00	
	TOTAL ALL FUNDS . . . . .		301,168,820

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	74,249,259	
660	SALARIES AND BENEFITS POSITIONS	1,985.00	
	FROM GENERAL REVENUE FUND . . . . .	113,487,641	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,372
661	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	874,827	
662	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,914,923	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,090
663	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
664	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	6,099,923	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		32,449
665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	87,126	
666	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	363,768	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		46,893
667	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	299,643	
668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,550,991	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

669	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	678,193	
670	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	81,590	
671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,195	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	129,453,820	
	FROM TRUST FUNDS . . . . .		369,804
	TOTAL POSITIONS . . . . .	1,985.00	
	TOTAL ALL FUNDS . . . . .		129,823,624

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE 39,099,853

672	SALARIES AND BENEFITS	POSITIONS	1,041.00
	FROM GENERAL REVENUE FUND . . . . .		37,013,695
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		21,683,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		53,703

The general revenue funds provided in Specific Appropriation 672 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.

673	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		731,792
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		32,776
674	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		90,020
675	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,104,000	
676	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	7.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		540,226

Funds and positions in Specific Appropriation 676 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

677	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,962,155	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		284,315

From the funds in Specific Appropriation 677, no privately operated work release center may house more than 200 inmates at any given time.



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

678	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	203,504	
679	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	185,998	
680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,190,062	
681	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	308,420	191,099
682	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	40,356	
683	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	2,257	7,331
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	70,844,126	
	FROM TRUST FUNDS . . . . .		23,615,149
	TOTAL POSITIONS . . . . .	1,048.00	
	TOTAL ALL FUNDS . . . . .		94,459,275
ROAD PRISON OPERATIONS			
	APPROVED SALARY RATE	3,881,964	
684	SALARIES AND BENEFITS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	95.00	5,960,641
685	EXPENSES FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		499,172
686	FOOD PRODUCTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,284
688	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		24,666

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

690	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		8,341
TOTAL:	ROAD PRISON OPERATIONS		
	FROM TRUST FUNDS . . . . .		6,910,220
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		6,910,220

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	46,804,365	
691	SALARIES AND BENEFITS	POSITIONS	1,300.00
	FROM GENERAL REVENUE FUND . . . . .		63,929,624
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		70,121
692	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	304,814	
693	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,847,301	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,959
694	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,602,428	
695	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,653	
696	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	64,719	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,655
697	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	166,269	
698	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,581	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	68,967,389	
	FROM TRUST FUNDS . . . . .		73,735
	TOTAL POSITIONS . . . . .	1,300.00	
	TOTAL ALL FUNDS . . . . .		69,041,124

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593	
699	SALARIES AND BENEFITS	POSITIONS	178.00
	FROM GENERAL REVENUE FUND . . . . .		12,776,225
700	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		75,000
701	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,731,528	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		226,785
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		1,678,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,642
703	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,307,104

From funds in Specific Appropriation 703, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).

Funds in Specific Appropriation 703 are provided to continue implementation of an automated time and attendance system for all prison facilities statewide. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

704	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	100,080	
705	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	114,940	
706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,761	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,288,280	1,980,035
	TOTAL POSITIONS . . . . .	178.00	
	TOTAL ALL FUNDS . . . . .		19,268,315

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,400,138	
707	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	555.00 25,914,482	
708	EXPENSES FROM GENERAL REVENUE FUND . . . . .	71,005,183	
709	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,154	
710	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,254,653	
711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,658,135	
712	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894	
713	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,771	
714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,230	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

715 FIXED CAPITAL OUTLAY  
 CORRECTIONAL FACILITIES - LEASE PURCHASE  
 FROM GENERAL REVENUE FUND . . . . . 60,043,584

Funds in Specific Appropriation 715 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,411,594
Moore Haven Correctional Facility (Glades County).....	2,196,600
South Bay Correctional Facility (Palm Beach County).....	5,050,143
Graceville Correctional Facility (Jackson County).....	7,516,473
Blackwater River Correctional Facility (Santa Rosa County)..	10,719,869
Gadsden Correctional Facility.....	2,891,928
Lake City Correctional Facility (Columbia County).....	2,623,107
Demilly Correctional Institution (Polk County).....	1,384,750
Sago Palm Work Camp (Palm Beach County).....	1,473,375
Various DOC Facility Projects - Series 2009 B and C Bonds...	31,617,126

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 715 reflect a reduction of \$12,295,800 in surplus bond construction proceeds.

716 FIXED CAPITAL OUTLAY  
 COMPLIANCE WITH THE AMERICANS WITH  
 DISABILITIES ACT  
 FROM GENERAL REVENUE FUND . . . . . 750,000

717 FIXED CAPITAL OUTLAY  
 MAJOR REPAIRS, RENOVATIONS AND  
 IMPROVEMENTS TO MAJOR INSTITUTIONS  
 FROM GENERAL REVENUE FUND . . . . . 9,992,000

718 FIXED CAPITAL OUTLAY  
 IMPROVEMENTS TO SECURITY SYSTEMS  
 FROM GENERAL REVENUE FUND . . . . . 1,558,000

720 FIXED CAPITAL OUTLAY  
 NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL  
 FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,700,000

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . 182,489,086

TOTAL POSITIONS . . . . . 555.00  
 TOTAL ALL FUNDS . . . . . 182,489,086

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 117,296,766

721 SALARIES AND BENEFITS POSITIONS 2,791.00  
 FROM GENERAL REVENUE FUND . . . . . 171,750,629  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 168,513

722 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 60,945

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

723	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,767,529	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,717
724	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	256,941	
725	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	12,214,031	
<p>Funds in Specific Appropriation 725 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2015. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2015-2016 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.</p>			
726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,324	
727	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,241,994	
728	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	565,414	
729	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	9,122,916	
730	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	201,370,827	
	FROM TRUST FUNDS . . . . .		233,230
	TOTAL POSITIONS . . . . .	2,791.00	
	TOTAL ALL FUNDS . . . . .		201,604,057

COMMUNITY FACILITY OPERATIONS

731	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,816,521	
732	SPECIAL CATEGORIES		
	JUDICIAL/DEPARTMENT OF CORRECTIONS		
	SENTENCING ALTERNATIVES		
	FROM GENERAL REVENUE FUND . . . . .	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 732 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY FACILITY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 3,516,664  
 TOTAL ALL FUNDS . . . . . 3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 6,760,737

733 SALARIES AND BENEFITS POSITIONS 136.50  
 FROM GENERAL REVENUE FUND . . . . . 9,562,130  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 384,085

734 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 333,045

735 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,481,817

736 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 839,761

737 SPECIAL CATEGORIES  
 INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 292,029,971

From the funds in Specific Appropriation 737, \$100,000 from recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.

738 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - GENERAL DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 29,572,427

739 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - PSYCHOTROPIC DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 4,818,876

740 SPECIAL CATEGORIES  
 TREATMENT OF INMATES - INFECTIOUS DISEASE  
 DRUGS  
 FROM GENERAL REVENUE FUND . . . . . 12,092,256

741 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 100

742 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 283,202

TOTAL: INMATE HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 351,013,585  
 FROM TRUST FUNDS . . . . . 384,085

TOTAL POSITIONS . . . . . 136.50  
 TOTAL ALL FUNDS . . . . . 351,397,670

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

743 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 104,207

744 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 17,083  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 201,494

745 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,019

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746	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	2,204,554	
747	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	21,536,127	
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	23,757,764	332,720
	TOTAL ALL FUNDS . . . . .		24,090,484

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,609,867	
748	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	33.00 1,632,791	807,678
749	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		47,762
750	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	622,815
751	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		45,600
752	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	15,510,144	3,072,341
753	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,900	50
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,214,483	4,596,246
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		21,810,729

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	14,499,020	
754	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	317.00 14,205,257	2,656,419
755	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,082,769	608,269
756	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,564,563	1,933,823

From funds in Specific Appropriation 756, \$1,500,000 from recurring general revenue funds is provided for an online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2015.

757	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386
758	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,532,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,402,052
759	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	105,570	
760	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,888	
761	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,444	
	FROM FEDERAL GRANTS TRUST FUND . . .		935
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	21,523,587	
	FROM TRUST FUNDS . . . . .		7,073,884
	TOTAL POSITIONS . . . . .	317.00	
	TOTAL ALL FUNDS . . . . .		28,597,471

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,426,816	
762	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM GENERAL REVENUE FUND . . . . .		3,932,828
	FROM FEDERAL GRANTS TRUST FUND . . .		467,140
763	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	160,469	
764	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	372,770	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,152
765	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
766	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,897,432	
	FROM FEDERAL GRANTS TRUST FUND . . .		324,848

From the funds in Specific Appropriation 766, \$1,225,000 in recurring general revenue funds is provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.



## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 766, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 766, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds is provided for the Bethel Empowerment Foundation Reentry Program. Funds used for startup activities for the Bethel Empowerment Foundation Reentry Program may not exceed 25 percent of the total funds appropriated. Bethel Empowerment Foundation Reentry Program will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Bethel Empowerment Foundation Reentry Program services upon release. Bethel Empowerment Foundation Reentry Program will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Empowerment Foundation Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Bethel Empowerment Foundation Reentry Program. Eligibility for participation in the Bethel Empowerment Foundation Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon County and surrounding counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 616, 628, 641, 726 and 766 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$500,000 from recurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision.

From the funds in Specific Appropriation 766, \$200,000 in recurring general revenue funds is provided for the Lake County Reentry Center to reduce criminal activity and recidivism by adult criminal offenders. The Lake County Reentry Center will use the Transition from Prison to Community and the Transition from Jail to Community programs to expand and enhance substance abuse treatment and other recovery and reentry services for adult offenders returning to the Lake County community after incarceration.

From the funds in Specific Appropriation 766, \$50,000 in recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided to ReEntry Alliance Pensacola, Inc., for implementation and operation of a re-entry program to assist ex-offenders with successful transition back into the community after release from incarceration.

From the funds in Specific Appropriation 766, \$150,000 in recurring general revenue funds is provided to Second Chance Outreach Re-entry and Education Development, Inc., for operation of its reentry program to assist inmates and ex-inmates with successful transition back into the community.

From the funds in Specific Appropriation 766, \$100,000 in recurring general revenue funds is provided to Mount Olive Development Corporation to implement and operate a re-entry program to assist ex-felons in the Fort Lauderdale area with reentry into the community and the job market. The program will primarily focus upon assisting ex-felons who have contracted HIV/AIDS.

767	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,544	
768	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,384	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	13,386,427	
	FROM TRUST FUNDS . . . . .		914,140
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		14,300,567

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

769	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

From the funds in Specific Appropriation 769 through 771, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for networking with the court to ensure full utilization of the allocated community beds.

770	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,993,762	

From the funds in Specific Appropriation 770, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

771	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	22,510,581	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

From the funds in Specific Appropriation 771, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

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TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,804,343	
FROM TRUST FUNDS . . . . .		550,000
TOTAL ALL FUNDS . . . . .		27,354,343
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	2,290,270,668	
FROM TRUST FUNDS . . . . .		68,697,758
TOTAL POSITIONS . . . . .	23,892.00	
TOTAL ALL FUNDS . . . . .		2,358,968,426
TOTAL APPROVED SALARY RATE . . . . .	951,021,211	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	5,944,452	
772 SALARIES AND BENEFITS POSITIONS	132.00	
FROM GENERAL REVENUE FUND . . . . .	7,816,630	
FROM FEDERAL GRANTS TRUST FUND . . . . .		60,558
773 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	518,548	
774 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	833,563	
775 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	16,771	
776 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	96,463	
777 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	46,861	
778 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	19,800	
779 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	51,712	
780 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	194,450	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND . . . . .	9,594,798	
FROM TRUST FUNDS . . . . .		60,558
TOTAL POSITIONS . . . . .	132.00	
TOTAL ALL FUNDS . . . . .		9,655,356
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND . . . . .	9,594,798	
FROM TRUST FUNDS . . . . .		60,558
TOTAL POSITIONS . . . . .	132.00	
TOTAL ALL FUNDS . . . . .		9,655,356
TOTAL APPROVED SALARY RATE . . . . .	5,944,452	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,049,048	
781	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND	. . . . .	5,458,454
782	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	29,572
783	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	512,197
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	15,900
784	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	20,000
785	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	POSITIONS	14.00

The positions in Specific Appropriation 785 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

786	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	. . . . .	342,160
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .	300,000
787	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	. . . . .	2,947,591

Funds in Specific Appropriation 787 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

788	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	143,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

789 SPECIAL CATEGORIES  
 LEGAL REPRESENTATION FOR DEPENDENT  
 CHILDREN WITH SPECIAL NEEDS  
 FROM GENERAL REVENUE FUND . . . . . 1,713,000

Funds in Specific Appropriation 789 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

789A SPECIAL CATEGORIES  
 PAYMENTS FOR QUALIFIED TRANSPORTATION  
 BENEFITS PROGRAM  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 750,000

790 SPECIAL CATEGORIES  
 PUBLIC DEFENDER DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 18,663,034

Funds in Specific Appropriation 790 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205

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13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

791 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
 FROM GENERAL REVENUE FUND . . . . . 13,200,000

Funds in Specific Appropriation 791 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

792 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 14,061

793 SPECIAL CATEGORIES

POST-CONVICTION CAPITAL COLLATERAL CASES -  
 REGISTRY ATTORNEYS  
 FROM GENERAL REVENUE FUND . . . . . 1,084,310

794 SPECIAL CATEGORIES

ATTORNEY PAYMENTS OVER FLAT FEE  
 FROM GENERAL REVENUE FUND . . . . . 6,700,000

795 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS  
 FROM GENERAL REVENUE FUND . . . . . 24,623,127

Funds in Specific Appropriation 795 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 795, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,500
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 791, 795, and 797 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
  - 10 business day delivery: \$4.00 per page
  - 5 business day delivery: \$5.50 per page
  - 24 hours delivery: \$7.50 per page
  - Additional copies: \$0.50 per page

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

- 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
  - 10 business day delivery: \$5.00 per page
  - 5 business day delivery: \$6.50 per page
  - 24 hours delivery: \$8.50 per page
  - Copies (when original previously ordered): \$0.50 per page.
- 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
- 5. Video Services: \$100 per hour per location with two-hour minimum.

796 SPECIAL CATEGORIES  
 STATE ATTORNEY DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 9,966,646

Funds in Specific Appropriation 796 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	589,778
2nd Judicial Circuit.....	313,621
3rd Judicial Circuit.....	116,632
4th Judicial Circuit.....	430,775
5th Judicial Circuit.....	324,016
6th Judicial Circuit.....	583,557
7th Judicial Circuit.....	439,107
8th Judicial Circuit.....	220,834
9th Judicial Circuit.....	462,458
10th Judicial Circuit.....	287,769
11th Judicial Circuit.....	2,060,821
12th Judicial Circuit.....	260,084
13th Judicial Circuit.....	554,781
14th Judicial Circuit.....	109,918
15th Judicial Circuit.....	690,934
16th Judicial Circuit.....	85,391
17th Judicial Circuit.....	1,232,097
18th Judicial Circuit.....	351,573
19th Judicial Circuit.....	252,226
20th Judicial Circuit.....	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

797 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
 LIABILITY  
 FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 797 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

798	SPECIAL CATEGORIES		
	STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000
799	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	600	
800	SPECIAL CATEGORIES		
	DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
801	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,436,243	
	FROM CHILD SUPPORT TRUST FUND . . . . .		73,336
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,928
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		29,980

From the funds provided in Specific Appropriation 801, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

802	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	8,886	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,396,410	
	FROM TRUST FUNDS . . . . .		1,275,144
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		90,671,554

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 26,721,114

803	SALARIES AND BENEFITS	POSITIONS	695.50
	FROM GENERAL REVENUE FUND . . . . .		35,078,188

Funds and positions in Specific Appropriations 803 through 812, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

804	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,565,681	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
805	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,574,772	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,249
806	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	146,021	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
807	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	892,656	
808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,992,623	110,000
809	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	465,569	
810	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	127,196	
811	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	42,057	
812	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	247,188	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	43,131,951	320,249
	TOTAL POSITIONS . . . . .	695.50	
	TOTAL ALL FUNDS . . . . .		43,452,200

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 813 through 947. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,629,294	
813	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	231.75 12,347,783	2,023,720 321,346
814	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	30,415	95,987
815	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		41,250
816	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	856,495	30,000 1,215
817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,341	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		100,367
818	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,874	
819	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	14,562	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,296,470	2,613,885
	TOTAL POSITIONS . . . . .	231.75	
	TOTAL ALL FUNDS . . . . .		15,910,355

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,039,247	
820	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	116.00 7,100,310	863,733 402,510
821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	28,406	145,552
822	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		160,000
823	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	353,565	174,139 1,500
824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	7,224	26,911
825	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,093	
826	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,000
TOTAL:	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,497,598	1,777,345
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		9,274,943

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,739,411	
827	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	71.00 4,162,376	567,017

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		269,370
828	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,372
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,068
829	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		46,000
830	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	181,966	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		27,204
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,701
831	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,095	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,392
832	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,034	
833	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	35,000	
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	4,404,328	
	FROM TRUST FUNDS . . . . .		1,026,124
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		5,430,452
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,243,725	
834	SALARIES AND BENEFITS POSITIONS	371.00	
	FROM GENERAL REVENUE FUND . . . . .	20,440,832	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,940,886
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,098,663
From the positions and funds provided in Specific Appropriation 834, three full-time equivalent positions with associated salary rate of 174,101 and \$250,818 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	139,844	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		178,090
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		55,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,189
836	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		60,000
837	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	279,262	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		110,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,800
838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,689	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		94,753
839	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,404	
840	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,150	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	20,896,181	
	FROM TRUST FUNDS . . . . .		4,921,839
	TOTAL POSITIONS . . . . .	371.00	
	TOTAL ALL FUNDS . . . . .		25,818,020
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,769,911	
841	SALARIES AND BENEFITS POSITIONS	239.00	
	FROM GENERAL REVENUE FUND . . . . .	15,049,411	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,285,560
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,058,002
842	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,599	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		37,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,302
843	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		90,000
844	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		40,678
845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,900	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		24,188
846	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
847	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,500	

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TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 15,683,417  
 FROM TRUST FUNDS . . . . . 2,621,793  
  
 TOTAL POSITIONS . . . . . 239.00  
 TOTAL ALL FUNDS . . . . . 18,305,210

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,526,513

848 SALARIES AND BENEFITS POSITIONS 475.00  
 FROM GENERAL REVENUE FUND . . . . . 25,628,499  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,350,752  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,517,470  
  
 849 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 86,869  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 34,737  
  
 850 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 90,000  
  
 851 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 476,061  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 232,453  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 569,866  
  
 852 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,083  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 115,576  
  
 853 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 22,724  
  
 854 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,520

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 26,221,756  
 FROM TRUST FUNDS . . . . . 7,910,854  
  
 TOTAL POSITIONS . . . . . 475.00  
 TOTAL ALL FUNDS . . . . . 34,132,610

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,697,154

855 SALARIES AND BENEFITS POSITIONS 242.00  
 FROM GENERAL REVENUE FUND . . . . . 13,533,151  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,120,311  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 293,491  
  
 856 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 39,274  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 73,887  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 9,980

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857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	588,416	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		342,348
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,733	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		55,079
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		17,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,380
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,381	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,238,049	
	FROM TRUST FUNDS . . . . .		2,915,096
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		17,153,145
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,575,938	
861	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND . . . . .		7,917,653
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		741,205
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		330,280
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,329
863	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		96,000
864	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	284,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		18,485
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		9,040
865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,322	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,378
866	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,506	
867	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,306	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	8,317,106	
FROM TRUST FUNDS . . . . .		1,289,394
TOTAL POSITIONS . . . . .	138.00	
TOTAL ALL FUNDS . . . . .		9,606,500

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,047,465

868 SALARIES AND BENEFITS POSITIONS	364.50	
FROM GENERAL REVENUE FUND . . . . .	22,235,276	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,417,843
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,850,845

From the positions and funds provided in Specific Appropriation 868, five full-time equivalent positions with associated salary rate of 293,813 and \$431,719 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

869 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	140,793	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		291,200
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		241,817
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000

870 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		90,000

871 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	872,682	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966

872 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	25,671	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		152,019

873 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	26,486	

874 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	55,416	

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	23,356,324	
FROM TRUST FUNDS . . . . .		4,539,953
TOTAL POSITIONS . . . . .	364.50	
TOTAL ALL FUNDS . . . . .		27,896,277

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,052,291

875 SALARIES AND BENEFITS POSITIONS	228.00	
FROM GENERAL REVENUE FUND . . . . .	12,052,095	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,032,804



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,125,619
876	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,728	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		86,742
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,018
877	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		218,879
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		215,630
878	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	122	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		53,924
879	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
880	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,032	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,356
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	12,330,872	
	FROM TRUST FUNDS . . . . .		5,773,972
	TOTAL POSITIONS . . . . .	228.00	
	TOTAL ALL FUNDS . . . . .		18,104,844
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	56,104,692	
881	SALARIES AND BENEFITS POSITIONS	1,278.00	
	FROM GENERAL REVENUE FUND . . . . .	47,638,760	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,738,086
	FROM CHILD SUPPORT TRUST FUND . . . . .		19,912,410
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		223,634
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,334,850
<p>From the positions and funds provided in Specific Appropriation 881, three full-time equivalent positions with associated salary rate of 279,377 and \$404,038 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p> <p>Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$147,724 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>			
882	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	242,030	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		154,922
	FROM CHILD SUPPORT TRUST FUND . . . . .		752,372
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,131
883	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		62,700

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		41,800
884	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM CIVIL RICO TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	773,140	467,442 3,862,621 200,020 203,700 561,527
885	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . .	340,912	328,116 319,008
886	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,221	
887	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,600	
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	49,020,663	35,248,339
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	1,278.00	84,269,002
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,028,068	
888	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	182.00 11,230,727	1,383,819 147,552
889	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,211	
890	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		48,000
891	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	408,517	89,785
892	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	40,499	25,763
893	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,461	
894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,367	

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TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	11,712,782	
FROM TRUST FUNDS . . . . .		1,694,919
TOTAL POSITIONS . . . . .	182.00	
TOTAL ALL FUNDS . . . . .		13,407,701

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 17,554,848

895 SALARIES AND BENEFITS POSITIONS	357.00	
FROM GENERAL REVENUE FUND . . . . .	20,519,434	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,298,844
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,431,339

From the positions and funds provided in Specific Appropriation 895, two full-time equivalent positions with associated salary rate of 103,567 and \$152,179 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 93,863 and \$137,852 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

896 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	119,228	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		11,122
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,755

897 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	638,990	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		180,196
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		81,630

898 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	55,169	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		33,613

899 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	6,827	

900 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	9,580	

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	21,349,228	
FROM TRUST FUNDS . . . . .		4,044,499
TOTAL POSITIONS . . . . .	357.00	
TOTAL ALL FUNDS . . . . .		25,393,727

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,001,165

901 SALARIES AND BENEFITS POSITIONS	123.00	
FROM GENERAL REVENUE FUND . . . . .	7,328,170	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		568,074
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		428,719

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902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		97,074
903	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		22,500
904	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		6,676
905	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		52,770
906	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
907	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,295	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,586,381	
	FROM TRUST FUNDS . . . . .		1,175,813
	TOTAL POSITIONS . . . . .	123.00	
	TOTAL ALL FUNDS . . . . .		8,762,194

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,884,307

908	SALARIES AND BENEFITS	POSITIONS	327.00	
	FROM GENERAL REVENUE FUND . . . . .		19,553,102	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			2,390,908
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			14,502
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,175,409

From the positions and funds provided in Specific Appropriation 908, two full-time equivalent positions with associated salary rate of 111,833 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		61,018
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
910	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		44,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		22,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

911	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	677,700	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		198,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		61,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		26,000
912	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,535	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		120,728
913	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,000
914	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,337,271	
	FROM TRUST FUNDS . . . . .		4,280,153
	TOTAL POSITIONS . . . . .	327.00	
	TOTAL ALL FUNDS . . . . .		24,617,424
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,188,385	
915	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND . . . . .		3,776,633
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		419,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		207,695
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,054
917	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		106,514
918	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		53,627
919	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,041	
920	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,615	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	3,937,828	
FROM TRUST FUNDS . . . . .		917,744
TOTAL POSITIONS . . . . .	62.00	
TOTAL ALL FUNDS . . . . .		4,855,572

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,927,445

921	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND . . . . .		30,324,628	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			3,570,629
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .			192,701
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,501,814

From the positions and funds provided in Specific Appropriation 921, two full-time equivalent positions with associated salary rate of 111,012 and \$160,242 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$159,264 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

922	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		118,016	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			4,072
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			122,864

923	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	1,064,116		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			166,042
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			34,601

924	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	235,309		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			131,269

925	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	23,491		

926	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	96,483		

927	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			202
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			54

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 31,862,043  
 FROM TRUST FUNDS . . . . . 5,724,248  
  
 TOTAL POSITIONS . . . . . 511.00  
 TOTAL ALL FUNDS . . . . . 37,586,291

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 14,683,761

928 SALARIES AND BENEFITS POSITIONS 294.00  
 FROM GENERAL REVENUE FUND . . . . . 16,996,664  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,058,781  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,018,005

929 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,100  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 19,988  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 12,512

930 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 40,375

931 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 610,738  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 38,459  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 64,924

932 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 33,470  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 33,180  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 6,231

933 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 9,587

934 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,130

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 17,680,689  
 FROM TRUST FUNDS . . . . . 3,292,455  
  
 TOTAL POSITIONS . . . . . 294.00  
 TOTAL ALL FUNDS . . . . . 20,973,144

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 8,021,745

935 SALARIES AND BENEFITS POSITIONS 166.00  
 FROM GENERAL REVENUE FUND . . . . . 9,028,207  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,280,487  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 425,623

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		76,678
937	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	517,700	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		19,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,372
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,624	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,151
939	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,764	
940	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,798	
941	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,592,507	
	FROM TRUST FUNDS . . . . .		2,069,234
	TOTAL POSITIONS . . . . .	166.00	
	TOTAL ALL FUNDS . . . . .		11,661,741
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,660,216	
942	SALARIES AND BENEFITS POSITIONS	313.00	
	FROM GENERAL REVENUE FUND . . . . .	17,343,322	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,441,247
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,535,819
943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		85,767
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,925
944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		60,000
945	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	800,910	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		144,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		38,923
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,084	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		32,894
947	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	21,024	
TOTAL:	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,250,440	3,349,662
	TOTAL POSITIONS . . . . .	313.00	
	TOTAL ALL FUNDS . . . . .		21,600,102

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 948 through 1072. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,922,787	
948	SALARIES AND BENEFITS POSITIONS 120.00 FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	7,377,290	211,035 137,532 856,387
949	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	22,604	120,360
950	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		21,720
951	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	191,206	50,000 5,000 142,129
952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	9,951	27,264
953	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	4,770	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,605,821	1,571,427
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		9,177,248

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,233,908		
954	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND . . . . .		5,151,248	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			207,443
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			107,493
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			337,257
955	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			107,319
956	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		153,981	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			114,267
957	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		4,862	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			12,132
958	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		5,344,246	
	FROM TRUST FUNDS . . . . .			887,588
	TOTAL POSITIONS . . . . .		85.00	
	TOTAL ALL FUNDS . . . . .			6,231,834

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,973,528		
959	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM GENERAL REVENUE FUND . . . . .		2,436,373	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .			83,695
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			206,608
960	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			136,314
961	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			38,000
962	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		83,961	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			32,531
963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			4,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,991	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	2,522,576	
	FROM TRUST FUNDS . . . . .		501,785
	TOTAL POSITIONS . . . . .	31.00	
	TOTAL ALL FUNDS . . . . .		3,024,361
	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	8,215,728	
965	SALARIES AND BENEFITS	POSITIONS	151.00
	FROM GENERAL REVENUE FUND . . . . .		9,958,804
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		351,593
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		217,316
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		657,469
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		123,325
967	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		24,000
968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	262,193	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		147,636
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,348	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		89,743
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	10,266,676	
	FROM TRUST FUNDS . . . . .		1,661,082
	TOTAL POSITIONS . . . . .	151.00	
	TOTAL ALL FUNDS . . . . .		11,927,758
	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	5,369,229	
971	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM GENERAL REVENUE FUND . . . . .		6,815,393
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		227,675
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		96,757
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		746,083
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,242	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		413,681
973	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	109,560	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		191,830
974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,069	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		24,629
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,966,264	
	FROM TRUST FUNDS . . . . .		1,702,655
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .		8,668,919

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,566,950	
975	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM GENERAL REVENUE FUND . . . . .	14,091,658	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		481,271
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		403,218
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,174,220
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	78,566	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		149,532
977	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		81,000
978	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	477,076	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
979	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	38,295	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		22,154
980	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		52,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,685,595	
	FROM TRUST FUNDS . . . . .		2,463,395
	TOTAL POSITIONS . . . . .	228.00	
	TOTAL ALL FUNDS . . . . .		17,148,990

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,732,729	
981	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	7,403,787	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		261,541
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		86,236
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		382,941
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,230
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	122,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,860
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,890	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		8,717
985	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,589	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,557,235	
	FROM TRUST FUNDS . . . . .		864,525
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		8,421,760
	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	3,786,153	
986	SALARIES AND BENEFITS POSITIONS	74.00	
	FROM GENERAL REVENUE FUND . . . . .	4,908,017	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		170,688
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		383,110
987	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,600
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	98,884	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		59,227
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,128	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		18,927
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,651

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	5,022,788	
FROM TRUST FUNDS . . . . .		677,203
TOTAL POSITIONS . . . . .	74.00	
TOTAL ALL FUNDS . . . . .		5,699,991

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,548,181

991 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND . . . . .	11,230,082	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		308,363
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		934,017
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,806,110
992 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,000	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		141,520
993 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		66,000
993A SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	164,065	
994 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	718,969	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		120,440
995 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	3,189	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		31,323
996 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	23,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	12,164,305	
FROM TRUST FUNDS . . . . .		3,415,273
TOTAL POSITIONS . . . . .	223.00	
TOTAL ALL FUNDS . . . . .		15,579,578

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,727,680

997 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND . . . . .	6,963,343	
FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		243,601
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		645,622
998 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	38,074	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		57,430

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

999	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,000
1000	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	185,049	164,621
1001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	27,678	5,626
1002	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,214,144	1,180,032
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		8,394,176
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,071,998	
1003	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	384.00 24,863,699	875,997 1,543,000 724,753
1004	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	110,939	70,000 181,235
1005	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	3,233	
1006	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	455,852	10,000 84,580
1007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	54,074	113,185
1008	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,333	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 25,489,130  
 FROM TRUST FUNDS . . . . . 3,602,750  
 TOTAL POSITIONS . . . . . 384.00  
 TOTAL ALL FUNDS . . . . . 29,091,880

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,983,618

1009 SALARIES AND BENEFITS POSITIONS 97.50  
 FROM GENERAL REVENUE FUND . . . . . 5,770,089  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 202,088  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 234,241  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 667,444

1010 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,836  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 20,000

1011 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 222,605  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 58,400  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 37,272

1012 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 4,444  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 17,712

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,012,530  
 FROM TRUST FUNDS . . . . . 1,241,601  
 TOTAL POSITIONS . . . . . 97.50  
 TOTAL ALL FUNDS . . . . . 7,254,131

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,825,687

1013 SALARIES AND BENEFITS POSITIONS 221.50  
 FROM GENERAL REVENUE FUND . . . . . 12,551,839  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 761,694  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,050,473  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 1,408,649

1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 72,063  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 100,000  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 100,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 11,201

1015 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 44,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1016	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	548,027	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		137,844
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		107,983
1017	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,259	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,483
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		21,909
1018	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,206,023	
	FROM TRUST FUNDS . . . . .		3,758,236
	TOTAL POSITIONS . . . . .	221.50	
	TOTAL ALL FUNDS . . . . .		16,964,259
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,505,628	
1019	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .	4,151,665	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		140,212
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		59,414
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		549,016
1020	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,565	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		162,925
1021	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	127,551	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		141,361
1022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,636	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		16,544
1023	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,302,417	
	FROM TRUST FUNDS . . . . .		1,087,327
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		5,389,744

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,667,377	
1024	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND . . . . .		11,803,050
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		415,940
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		196,088
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		657,404
1025	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,065	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		114,866
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,413
1026	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		75,000
1027	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	149,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		277,369
1028	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		10,957
1029	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,375
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	12,033,640	
	FROM TRUST FUNDS . . . . .		1,872,082
	TOTAL POSITIONS . . . . .	189.00	
	TOTAL ALL FUNDS . . . . .		13,905,722

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,252,419	
1030	SALARIES AND BENEFITS	POSITIONS	41.00
	FROM GENERAL REVENUE FUND . . . . .		2,734,285
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		93,856
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,208
1031	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,968	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,347
1032	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	64,846	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		17,760
1033	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,294	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,668
1034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,170	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,810,563	
	FROM TRUST FUNDS . . . . .		265,839
	TOTAL POSITIONS . . . . .	41.00	
	TOTAL ALL FUNDS . . . . .		3,076,402

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,676,012	
1035	SALARIES AND BENEFITS POSITIONS	224.00	
	FROM GENERAL REVENUE FUND . . . . .	14,517,225	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		527,660
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		943,147
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,823,133
1036	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,000
1037	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	424,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		208,165
1038	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		48,682
1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,027,884	
	FROM TRUST FUNDS . . . . .		3,737,495
	TOTAL POSITIONS . . . . .	224.00	
	TOTAL ALL FUNDS . . . . .		18,765,379

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,371,810	
1040	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND . . . . .	6,835,132	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		234,430
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		400,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,508,073

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		28,160
1041A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	227,858	
1042	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	353,887	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		301,314
1043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,560	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,248
1044	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,449,229	
	FROM TRUST FUNDS . . . . .		2,483,461
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		9,932,690
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	4,312,320	
1045	SALARIES AND BENEFITS	80.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	4,690,306	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND . . . . .		159,331
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		277,475
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		805,966
1046	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,918	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		40,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		139,622
1047	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	113,318	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		194,650
1048	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,024	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		12,774
1049	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,440

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,841,566  
 FROM TRUST FUNDS . . . . . 1,631,258  
 TOTAL POSITIONS . . . . . 80.00  
 TOTAL ALL FUNDS . . . . . 6,472,824

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,845,635

1050 SALARIES AND BENEFITS POSITIONS 138.00  
 FROM GENERAL REVENUE FUND . . . . . 7,845,337  
 FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . . 327,734  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 960,423  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 670,091  
 1051 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 15,098  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 20,000  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 145,440  
 1052 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 328,894  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 64,260  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 143,086  
 1053 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . . 31,692  
 1054 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 12,730  
 TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,202,059  
 FROM TRUST FUNDS . . . . . 2,362,726  
 TOTAL POSITIONS . . . . . 138.00  
 TOTAL ALL FUNDS . . . . . 10,564,785

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,000,990

1055 SALARIES AND BENEFITS POSITIONS 34.00  
 FROM GENERAL REVENUE FUND . . . . . 2,615,960  
 1056 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,114  
 1057 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 128,971  
 1058 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,535

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,768,580  
  
 TOTAL POSITIONS . . . . . 34.00  
 TOTAL ALL FUNDS . . . . . 2,768,580

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
  
 APPROVED SALARY RATE 1,946,487  
  
 1059 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,512,536  
  
 1060 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 17,381  
  
 1061 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 141,907  
  
 1062 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,840

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,678,664  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 2,678,664

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
  
 APPROVED SALARY RATE 2,732,134  
  
 1063 SALARIES AND BENEFITS POSITIONS 50.00  
 FROM GENERAL REVENUE FUND . . . . . 3,514,311  
  
 1064 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 727,390  
  
 1065 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 144,849  
  
 1066 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,389,118  
  
 TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 4,389,118

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
  
 APPROVED SALARY RATE 1,637,395  
  
 1067 SALARIES AND BENEFITS POSITIONS 24.00  
 FROM GENERAL REVENUE FUND . . . . . 2,100,521  
  
 1068 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 33,731  
  
 1069 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 37,161

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 2,171,413  
  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 2,171,413

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
  
 APPROVED SALARY RATE 2,727,216  
  
 1070 SALARIES AND BENEFITS POSITIONS 37.00  
 FROM GENERAL REVENUE FUND . . . . . 3,446,381  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 112,611  
  
 1071 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 44,974  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 50,000  
  
 1072 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,344  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,493,699  
 FROM TRUST FUNDS . . . . . 162,611  
  
 TOTAL POSITIONS . . . . . 37.00  
 TOTAL ALL FUNDS . . . . . 3,656,310

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
 COUNSEL  
  
 APPROVED SALARY RATE 679,800  
  
 1073 SALARIES AND BENEFITS POSITIONS 13.00  
 FROM GENERAL REVENUE FUND . . . . . 990,810  
  
 1074 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 487,700  
  
 1075 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 186,665  
  
 1076 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,000  
  
 TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
 COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 1,666,175  
  
 TOTAL POSITIONS . . . . . 13.00  
 TOTAL ALL FUNDS . . . . . 1,666,175

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
 COUNSEL

APPROVED SALARY RATE 2,583,707  
  
 1077 SALARIES AND BENEFITS POSITIONS 42.00  
 FROM GENERAL REVENUE FUND . . . . . 3,328,153

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1078	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	28,911	
1079	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	363,004	217,000
1080	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	397,384	83,000
1081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	5,530	6,495
1082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	375	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,123,357	306,495
	TOTAL POSITIONS . . . . .	42.00	
	TOTAL ALL FUNDS . . . . .		4,429,852

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL  
COUNSEL

	APPROVED SALARY RATE	2,083,691	
1083	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	33.00 2,600,086	
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		8
1085	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	473,367	165,000
1086	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	372,110	135,000
1087	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	4,455	5,139
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	702	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,450,728	305,139
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		3,755,867



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,252,805	
1089	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND	. . . . .	8,641,437
1090	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	198,589
1091	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	795,349
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND	75,000
		. . . . .	
1092	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	. . . . .	994,166
1093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	25,063
1094	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	9,984
1095	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	26,420
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	. . . . .	10,691,008
	FROM TRUST FUNDS	. . . . .	75,000
	TOTAL POSITIONS	. . . . .	117.00
	TOTAL ALL FUNDS	. . . . .	10,766,008

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,269,118	
1096	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND	. . . . .	6,860,109
	FROM GRANTS AND DONATIONS TRUST	FUND	69,496
		. . . . .	
1097	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	351,037
1098	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	1,021,113
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND	75,000
		. . . . .	
1099	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNCIL OPERATIONS		
	FROM GENERAL REVENUE FUND	. . . . .	820,904
	FROM GRANTS AND DONATIONS TRUST	FUND	165,425
		. . . . .	
1100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	66,141
1101	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	25,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		25,653	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		9,169,957	309,921
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			9,479,878
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	2,492,954		
1103	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	48.00	3,318,019	
1104	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		177,769	
1105	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		1,576,836	20,000
1106	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .		375,444	
1107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		7,429	
1108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		1,100	
1109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		12,303	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		5,468,900	20,000
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			5,488,900
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,857,151		
1110	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	71.00	5,208,603	
1111	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		458,729	
1112	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		1,707,457	55,980
1113	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .		1,143,828	
1114	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		29,374	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,807	
1116	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,492	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,572,290	55,980
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		8,628,270
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	3,495,200	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	73.00 4,933,946	
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	177,282	
1119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,000,666	5,800
1120	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	711,473	13,890 100,000
1121	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	101,803	
1122	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	12,000	
1123	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,539	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,954,709	119,690
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		7,074,399
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	714,423,583	137,105,290
	TOTAL POSITIONS . . . . .	10,370.75	
	TOTAL ALL FUNDS . . . . .		851,528,873
	TOTAL APPROVED SALARY RATE . . . . .	511,493,768	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1124 through 1208, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1124 through 1208, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1124 through 1208, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1124	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		26,239,936
	FROM FEDERAL GRANTS TRUST FUND		964,317
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		38,461,819
1125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		319,081
	FROM GRANTS AND DONATIONS TRUST FUND		596,864
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,264,877
1126	EXPENSES		
	FROM GENERAL REVENUE FUND		1,044,743
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND		824,860

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		4,088,076
1127	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	42,225	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		92,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		185,762
1128	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	517,791	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,193,649
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		930,365
1129	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	29,110	
1130	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	954,864	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,690
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,379,115
1132	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,519,891	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		5,087,776
1133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,872,592	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,585,960
1134	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	90,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		124,788
1135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	194,250	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		993
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		283,618
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . .	38,708,700	
	FROM TRUST FUNDS . . . . .		59,386,342
	TOTAL POSITIONS . . . . .	1,479.00	
	TOTAL ALL FUNDS . . . . .		98,095,042

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	31,567,304	
1137	SALARIES AND BENEFITS	POSITIONS	849.50
	FROM GENERAL REVENUE FUND . . . . .		37,798,684
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		46,631
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		4,850,629
1138	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	591,986	
1139	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		311,856
1140	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	41,556	
1141	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,364,831	

Funds in Specific Appropriation 1141 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1141, \$500,000 in recurring general revenue funds is provided for the PLL group and family therapy program.

1142	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	635,947	
1143	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	602,545	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		42,490
1144	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,167,082	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		81,995

From the funds in Specific Appropriations 1144, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1144, \$750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1145	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	364,939	
1146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	236,213	
1147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	279,313	11,062
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	82,723,130	6,940,246
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	849.50	89,663,376

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	17,733,969	
1148	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	505.00 21,681,121	26,745 2,779,034
1149	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,014,298	
1150	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,623,784	182,506
1151	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,131	
1152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	395,031	27,856
1153	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,077,556	

From the funds in Specific Appropriation 1153, \$500,000 in recurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1154	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	211,815	
1155	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,863	
1156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	170,701	6,761

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND . . . . .	41,356,300	
FROM TRUST FUNDS . . . . .		3,022,902
TOTAL POSITIONS . . . . .	505.00	
TOTAL ALL FUNDS . . . . .		44,379,202

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,347,612	
1158 SALARIES AND BENEFITS	POSITIONS	227.50
FROM GENERAL REVENUE FUND . . . . .		13,615,280
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		308,268
1159 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	426,432	
FROM ADMINISTRATIVE TRUST FUND . . . . .		72,341
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		11,712
1160 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,475,105	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		149,305
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		605,353
1161 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	32,841	
1162 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	459,285	
1163 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	8,684	
1164 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	584,408	
FROM ADMINISTRATIVE TRUST FUND . . . . .		445,930
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		208,537
1165 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	349,329	
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		2,139,189
1166 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	197,269	
1167 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND . . . . .	59,032	
1168 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	67,149	
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		3,973
1169 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	77,950	



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FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,331
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,352,764	
FROM TRUST FUNDS . . . . .		3,945,939
TOTAL POSITIONS . . . . .	227.50	
TOTAL ALL FUNDS . . . . .		22,298,703

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	2,874,428	
1170 SALARIES AND BENEFITS POSITIONS	59.50	
FROM GENERAL REVENUE FUND . . . . .	3,543,267	
1171 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,738,241	
1172 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	48,866	
1173 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	403,377	
1174 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	240,000	
1175 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	13,315	
1176 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	20,234	
1177 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM GENERAL REVENUE FUND . . . . .	712,530	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	6,719,830	
TOTAL POSITIONS . . . . .	59.50	
TOTAL ALL FUNDS . . . . .		6,719,830

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1178 through 1194, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1178 through 1194, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1178	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	117,183	
1180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	101,649,813	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		5,500,174
1181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	474,261	
1182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,405,536	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND . . . . .	104,646,793	
	FROM TRUST FUNDS . . . . .		5,500,174
	TOTAL ALL FUNDS . . . . .		110,146,967

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,971,318	
1184	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND . . . . .	9,527,374	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,235,371
1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,602	
1186	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,274,079	
1187	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTUAL SERVICES-		
	OKEECHOBEE TRAINING SCHOOL		
	FROM GENERAL REVENUE FUND . . . . .	6,385,963	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,578,361
1188	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	644,906	
1189	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,058,558	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		30,913,498
1190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,324,904	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	44,966	
1192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	65,834	
1194	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	35,207,430	35,727,230
	TOTAL POSITIONS . . . . .	121.00	
	TOTAL ALL FUNDS . . . . .		70,934,660

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,147,036	
1195	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24.00 955,441	197,237 486,162
1196	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	287,192	223,622 152,969
1197	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	233,083	82,696 282,180
1198	AID TO LOCAL GOVERNMENTS GRANTS AND AID - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		412,903
1199	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450 12,450
1200	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,965,585	3,290,514

From the funds in Specific Appropriation 1200, \$2,400,000 in recurring general revenue funds shall be used to operate 142 new slots for PACE Center for Girls program statewide.

1201	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	827,920	
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From the funds in Specific Appropriation 1201, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	33,720	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,239,522	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,609,653
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,320,115
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,639

From the funds in Specific Appropriation 1203, \$2,500,000 from recurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1203, \$1,500,000 from recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1203, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1203, \$95,000 from recurring general revenue funds is provided for Miami Children's Initiative for a youth employment program in Liberty City.

From the funds in Specific Appropriation 1203, \$95,000 from recurring general revenue funds is provided for New Town Success Zone in Jacksonville.

From the funds in Specific Appropriation 1203, \$200,000 from recurring general revenue funds is provided for Reichert House Youth Academy to provide after school prevention and intervention services for disadvantaged and at-risk youth.

From the funds in Specific Appropriation 1203, \$100,000 from recurring general revenue funds is provided for the Miami Dade Crime Prevention and Youth Crime Watch Program to help educate and reduce crime in Dade County.

From the funds in Specific Appropriation 1203, \$100,000 in recurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

1204	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,731	

1205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,810,305	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		383,858

From the funds in Specific Appropriation 1205, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1205, \$2,000,000 shall be used for the CINS/FINS program to provide non-residential services to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the following rural counties: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds is provided for facilities repair and maintenance of Children/Families In Need of Services (CINS/FINS) shelters.

1206	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,200

1207	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	4,600,000	

From the funds in Specific Appropriation 1207, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1207, \$200,000 from recurring general revenue funds shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1208	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,665	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,433
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,995

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND . . . . .	54,967,164	
	FROM TRUST FUNDS . . . . .		29,752,839
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		84,720,003

TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	382,682,111	
	FROM TRUST FUNDS . . . . .		144,275,672
	TOTAL POSITIONS . . . . .	3,265.50	
	TOTAL ALL FUNDS . . . . .		526,957,783
	TOTAL APPROVED SALARY RATE . . . . .	122,304,472	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,587,197

1209	SALARIES AND BENEFITS	POSITIONS	129.50	
	FROM GENERAL REVENUE FUND . . . . .		2,358,578	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			40,264
	FROM FEDERAL GRANTS TRUST FUND . . . . .			802,829
	FROM OPERATING TRUST FUND . . . . .			5,816,119

1210	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		73,976

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1211	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	753,343	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,557
	FROM FEDERAL GRANTS TRUST FUND . . . . .		163,111
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		286,666
	FROM OPERATING TRUST FUND . . . . .		604,471
1212	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,910,162
1213	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1214	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,483
1215	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,868,106
1216	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		337
1217	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	9,650	
	FROM OPERATING TRUST FUND . . . . .		402
1218	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL DOMESTIC SECURITY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,754,800
1219	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1220	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND . . . . .		500
1221	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1222	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,145
	FROM OPERATING TRUST FUND . . . . .		18,403
1223	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	667	

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1224	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	98,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .		6,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000	
	FROM OPERATING TRUST FUND . . . . .		200	
1225	SPECIAL CATEGORIES			
	BYRNE MEMORIAL STATE LAW ENFORCEMENT			
	ASSISTANCE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,412,678	
1226	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF			
	GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724	
1227	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - STATE AGENCY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,675,511	
1228	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	20,418		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,670	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .		2,634	
	FROM OPERATING TRUST FUND . . . . .		17,873	
TOTAL:	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,360,985		
	FROM TRUST FUNDS . . . . .		52,191,343	
	TOTAL POSITIONS . . . . .	129.50		
	TOTAL ALL FUNDS . . . . .		55,552,328	
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	3,838,870		
1229	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND . . . . .		2,414	
	FROM OPERATING TRUST FUND . . . . .			5,661,232
1230	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			28,778
1231	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			532,837
1232	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			85,369
1233	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			140,000
1234	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			70,084
1235	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	7,360		
	FROM OPERATING TRUST FUND . . . . .			20,000
1236	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			46,539

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1237	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		68,064
1238	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		5,000
1239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	338	25,578
	FROM OPERATING TRUST FUND . . . . .		
1240	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		6,969
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . .	10,112	
	FROM TRUST FUNDS . . . . .		6,690,450
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		6,700,562

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 20,859,252

1241	SALARIES AND BENEFITS POSITIONS 433.00 FROM GENERAL REVENUE FUND . . . . .	29,363,201	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		21,216
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,892
	FROM OPERATING TRUST FUND . . . . .		559,884
1242	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	59,352	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		167,875
1243	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,122,451	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		510,531
	FROM OPERATING TRUST FUND . . . . .		815,884

From the funds in Specific Appropriation 1243, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1243 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1244	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1245	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,099	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,327,000
	FROM OPERATING TRUST FUND . . . . .		124,000
1246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	168,960	



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1247	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,178,628	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
	FROM OPERATING TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 1247, \$300,000 in recurring general revenue funds is provided for the Department of Law Enforcement to conduct a statewide audit of rape kits that have not been analyzed, including both kits that have been submitted to a laboratory for analysis and those that have not been submitted. The department shall submit a report of its findings, including reasons for delays or deferment of analysis, to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2016.

1248	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	351,900	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976

1249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		96,203

1250	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	

1251	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	136,277	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,672
	FROM OPERATING TRUST FUND . . . . .		2,064

TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,794,868	
	FROM TRUST FUNDS . . . . .		12,310,992
	TOTAL POSITIONS . . . . .	433.00	
	TOTAL ALL FUNDS . . . . .		51,105,860

PROVIDE INVESTIGATIVE SERVICES

APPROVED SALARY RATE 36,201,898

1252	SALARIES AND BENEFITS	POSITIONS	584.00
	FROM GENERAL REVENUE FUND . . . . .		39,707,863
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		31,672
	FROM FEDERAL GRANTS TRUST FUND . . . . .		595,601
	FROM OPERATING TRUST FUND . . . . .		9,142,553

From the funds in Specific Appropriations 1252 through 1264, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

1253	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	307,983	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,360
	FROM OPERATING TRUST FUND . . . . .		38,120

1254	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,934,968	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		2,776,152

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FROM REVOLVING TRUST FUND . . . . .		1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		550,000

From the funds provided in Specific Appropriation 1254 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1255 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	271,344	
FROM ADMINISTRATIVE TRUST FUND . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . .		159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574

1256 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	662,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
FROM OPERATING TRUST FUND . . . . .		100,000

1257 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	534,741	
FROM ADMINISTRATIVE TRUST FUND . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . .		147,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624
FROM OPERATING TRUST FUND . . . . .		121,896
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		50,000

1258 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND . . . . .	1,350,267	
FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672

1259 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	1,232,461	
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

From the funds in Specific Appropriation 1259, \$232,461 in recurring general revenue funds is provided for the A Child Is Missing program.

From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2016.

From the funds in Specific Appropriation 1259, \$500,000 in recurring general revenue funds is provided for the Broward Sheriff's Office inmate portal.

1260 SPECIAL CATEGORIES		
OVERTIME		
FROM ADMINISTRATIVE TRUST FUND . . .		3,013
FROM FEDERAL GRANTS TRUST FUND . . .		314,125
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,250
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,018,486

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1261	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	369,689		507,739
	FROM ADMINISTRATIVE TRUST FUND . . . . .			113,031
	FROM OPERATING TRUST FUND . . . . .			
1262	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	526,961		21,312
	FROM OPERATING TRUST FUND . . . . .			
1263	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	72,000		
1264	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	218,596		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			1,055
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,226
	FROM OPERATING TRUST FUND . . . . .			8,158
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	52,188,964		20,813,966
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	584.00		
	TOTAL ALL FUNDS . . . . .			73,002,930

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,140,220		
1265	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .		1,525,863	
	FROM OPERATING TRUST FUND . . . . .			34,855
1266	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	127,251		
1267	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,441		
1268	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,839		
1269	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,397		122
	FROM OPERATING TRUST FUND . . . . .			
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,671,791		34,977
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			1,706,768

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,630,559		
1270	SALARIES AND BENEFITS	POSITIONS	125.00	
	FROM GENERAL REVENUE FUND . . . . .		258,286	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			14,705
	FROM FEDERAL GRANTS TRUST FUND . . . . .			65,741

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	FROM OPERATING TRUST FUND . . . . .		8,376,843
1271	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . .		176,735
	FROM OPERATING TRUST FUND . . . . .		191,126
1272	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . .		370,423
	FROM OPERATING TRUST FUND . . . . .		7,546,631
1273	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		1,666,018
1274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . .		1,965,523
	FROM OPERATING TRUST FUND . . . . .		7,153,504
1275	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200
1276	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,614
	FROM OPERATING TRUST FUND . . . . .		24,195
1277	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND . . . . .		1,051,070
1278	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		4,500
1279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,465	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,400
	FROM FEDERAL GRANTS TRUST FUND . . .		315
	FROM OPERATING TRUST FUND . . . . .		32,927
1280	QUALIFIED EXPENDITURE CATEGORY		
	REPLACE COMPUTERIZED CRIMINAL HISTORY		
	SYSTEM (CCH)		
	FROM OPERATING TRUST FUND . . . . .		3,493,873
1281	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	298,100	
	FROM TRUST FUNDS . . . . .		32,832,322
	TOTAL POSITIONS . . . . .	125.00	
	TOTAL ALL FUNDS . . . . .		33,130,422
	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	APPROVED SALARY RATE	12,345,444	
1282	SALARIES AND BENEFITS	POSITIONS	330.00
	FROM GENERAL REVENUE FUND . . . . .		792,459
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		19,477

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		495,237
	FROM OPERATING TRUST FUND . . . . .		16,165,131
1283	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		700,928
	FROM OPERATING TRUST FUND . . . . .		241,182
1284	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	167,528	
	FROM ADMINISTRATIVE TRUST FUND . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND . . .		358,539
	FROM OPERATING TRUST FUND . . . . .		2,151,875
1285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,600	
	FROM OPERATING TRUST FUND . . . . .		309,792
1286	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	402	
	FROM OPERATING TRUST FUND . . . . .		118,168
1287	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	202,478	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND . . .		145,340
	FROM OPERATING TRUST FUND . . . . .		2,152,640
1288	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		218,946
1289	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		59,283
	FROM OPERATING TRUST FUND . . . . .		23,957
1290	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		18,000
1292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,545	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,274
	FROM FEDERAL GRANTS TRUST FUND . . .		2,903
	FROM OPERATING TRUST FUND . . . . .		99,817
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,183,012	
	FROM TRUST FUNDS . . . . .		23,380,430
	TOTAL POSITIONS . . . . .	330.00	
	TOTAL ALL FUNDS . . . . .		24,563,442

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,610,019	
1293	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM GENERAL REVENUE FUND . . . . .		191,812
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,086,598
	FROM FEDERAL GRANTS TRUST FUND . . .		81,198
	FROM OPERATING TRUST FUND . . . . .		165,550

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,142	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		205,380
1295	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		418,662
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
1296	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1297	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		146,955
1298	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		175,741
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		100,000
1299	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		16,663
1300	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND		
	TECHNICAL TRAINING		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		5,401,252
1301	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		6,800
1302	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	191	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		16,740
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	255,145	
	FROM TRUST FUNDS . . . . .		9,967,839
	TOTAL POSITIONS . . . . .	50.00	
	TOTAL ALL FUNDS . . . . .		10,222,984
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,604,303	
1303	SALARIES AND BENEFITS	POSITIONS	48.50
	FROM GENERAL REVENUE FUND . . . . .		269,428
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		3,250,074
	FROM OPERATING TRUST FUND . . . . .		131,174
1304	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		460,798
	FROM OPERATING TRUST FUND . . . . .		3,000
1305	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,174	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,313,640
	FROM OPERATING TRUST FUND . . . . .		61,178

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1306	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		153,819
1307	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	801,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		668,202
	FROM OPERATING TRUST FUND . . . . .		36,579

From the funds in Specific Appropriation 1307, \$800,000 in recurring general revenue funds is provided for the Department of Law Enforcement to develop and administer a program to provide Crisis Intervention Team (CIT) training for law enforcement officers. The CIT training course must focus on proper management of law enforcement interactions with persons who have mental health issues.

1308	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		3,734
	FROM OPERATING TRUST FUND . . . . .		8,951
1309	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	4,290	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		5,070
1310	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE FUND . . . . .	4,800,000	
1311	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,000
1312	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,738	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,936
	FROM OPERATING TRUST FUND . . . . .		1,033

TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND . . . . .	5,894,630	
	FROM TRUST FUNDS . . . . .		6,121,188
	TOTAL POSITIONS . . . . .	48.50	
	TOTAL ALL FUNDS . . . . .		12,015,818
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	103,657,607	
	FROM TRUST FUNDS . . . . .		164,343,507
	TOTAL POSITIONS . . . . .	1,805.00	
	TOTAL ALL FUNDS . . . . .		268,001,114
	TOTAL APPROVED SALARY RATE . . . . .	92,817,762	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	4,479,059	
1313	SALARIES AND BENEFITS POSITIONS	105.00	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		4,790,563
	FROM CRIME STOPPERS TRUST FUND . . . . .		139,061
	FROM FEDERAL GRANTS TRUST FUND . . . . .		940,789

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		338,936
1314	OTHER PERSONAL SERVICES FROM CRIMES COMPENSATION TRUST FUND . . . . .		68,383
	FROM CRIME STOPPERS TRUST FUND . . . . .		5,100
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		55,796
1315	EXPENSES FROM GENERAL REVENUE FUND . . . . .	257	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		846,418
	FROM CRIME STOPPERS TRUST FUND . . . . .		69,219
	FROM FEDERAL GRANTS TRUST FUND . . . . .		108,689
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		100,316
1316	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1317	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND . . . . .		24,842,082
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,192,000
1318	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	700,000	

From the funds in Specific Appropriation 1318, \$200,000 from recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1318, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,490,192	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		208,408

From the funds in Specific Appropriation 1319, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education, and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1319, \$500,000 in recurring general revenue funds is provided to the Child Safety Matters program for a research-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

1320	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	4,389,055	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1321	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . .		4,500,000
1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . .		97,087
	FROM CRIME STOPPERS TRUST FUND . . .		35,589
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		5,956
1323	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		25,000,000
1324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND . . . . .		32,035
	FROM CRIME STOPPERS TRUST FUND . . .		592
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,861
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	6,579,504	
	FROM TRUST FUNDS . . . . .		75,590,891
	TOTAL POSITIONS . . . . .	105.00	
	TOTAL ALL FUNDS . . . . .		82,170,395

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,794,648	
1325	SALARIES AND BENEFITS POSITIONS	137.00	
	FROM GENERAL REVENUE FUND . . . . .	6,274,881	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,358,799
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		2,076
	FROM OPERATING TRUST FUND . . . . .		10,387
1326	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	77,055	
	FROM ADMINISTRATIVE TRUST FUND . . .		160,828
1327	EXPENSES FROM GENERAL REVENUE FUND . . . . .	542,494	
	FROM ADMINISTRATIVE TRUST FUND . . .		947,151
1328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	274,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,042,801
1329	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	434,776	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,800
1330	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .	106,596	
1331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	325,528	
	FROM ADMINISTRATIVE TRUST FUND . . .		55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		73,200

From the funds in Specific Appropriation 1331, \$100,000 in recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1331, \$100,000 in recurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

1332	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	97,689	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		76,862
1333	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1334	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	36,333	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,291
1335	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
1336	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,172,953	
1337	FIXED CAPITAL OUTLAY		
	BUILDING SECURITY ENTRANCE RENOVATIONS - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	102,500	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,581,499	
	FROM TRUST FUNDS . . . . .		5,905,035
	TOTAL POSITIONS . . . . .	137.00	
	TOTAL ALL FUNDS . . . . .		15,486,534

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 48,654,212

1338	SALARIES AND BENEFITS	POSITIONS	981.00	
	FROM GENERAL REVENUE FUND . . . . .		22,178,468	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .			6,570
	FROM FEDERAL GRANTS TRUST FUND . . . . .			12,565,213
	FROM LEGAL SERVICES TRUST FUND . . . . .			23,692,044
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .			8,850,558
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			1,583,640
	FROM OPERATING TRUST FUND . . . . .			1,099,384
1339	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	157,215		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			125,709
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			100,000
	FROM LEGAL SERVICES TRUST FUND . . . . .			1,056,326
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .			85,512
1340	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,649,157		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,202,458
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			250,000
	FROM LEGAL SERVICES TRUST FUND . . . . .			2,726,879

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		431,700
	FROM OPERATING TRUST FUND . . . . .		7,830
1341	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1342	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
		POSITIONS	50.00

The positions in Specific Appropriation 1342 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1343	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		203,551
1344	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		2,000,000
1345	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,493,131
1346	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		144,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
1347	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,009,853
1348	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1349	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	218,273	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,891
	FROM LEGAL SERVICES TRUST FUND . . . . .		208,815
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		52,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		6,446
1350	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1351	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	117,564	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,734
	FROM LEGAL SERVICES TRUST FUND . . . . .		113,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		40,585
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		8,094
	FROM OPERATING TRUST FUND . . . . .		392
1353	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
1354	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	435	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	25,922,580	
	FROM TRUST FUNDS . . . . .		69,756,794
	TOTAL POSITIONS . . . . .	1,031.00	
	TOTAL ALL FUNDS . . . . .		95,679,374

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,480,145

1355	SALARIES AND BENEFITS	POSITIONS	68.50
	FROM GENERAL REVENUE FUND . . . . .		5,317,513
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,377
	FROM FEDERAL GRANTS TRUST FUND . . . . .		277,304
	FROM OPERATING TRUST FUND . . . . .		163,304
1356	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	914,395	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		367,717
1357	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	17,526	
	FROM OPERATING TRUST FUND . . . . .		3,391
1358	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	936	
1359	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,952	
	FROM OPERATING TRUST FUND . . . . .		2,314
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND . . . . .	6,275,322	
	FROM TRUST FUNDS . . . . .		855,009
	TOTAL POSITIONS . . . . .	68.50	
	TOTAL ALL FUNDS . . . . .		7,130,331

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 797,439

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1360	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			1,097,667
1361	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			76,354
1362	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			294,735
1363	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			10,000
1364	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			35,403
1365	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			22,533
1366	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			19,179
1367	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			5,264
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			1,561,135
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			1,561,135
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND . . . . .		48,358,905	
	FROM TRUST FUNDS . . . . .			153,668,864
	TOTAL POSITIONS . . . . .	1,356.50		
	TOTAL ALL FUNDS . . . . .			202,027,769
	TOTAL APPROVED SALARY RATE . . . . .		65,205,503	
TOTAL OF SECTION 4				
	FROM GENERAL REVENUE FUND . . . . .		3,548,987,672	
	FROM TRUST FUNDS . . . . .			668,151,649
	TOTAL POSITIONS . . . . .	40,821.75		
	TOTAL ALL FUNDS . . . . .			4,217,139,321

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

Funds provided in Specific Appropriations 1368 through 1514 from the Land Acquisition Trust Fund in the Department of Agriculture and Consumer Services are contingent upon Senate Bills 576, 578, 580, 582, and 584 or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	13,209,644	
1368	SALARIES AND BENEFITS	POSITIONS	282.00
	FROM GENERAL REVENUE FUND . . . . .		15,998,489
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,628,962
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		915,342
1369	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		50,039
1370	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,190,918	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		50,820
1371	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		5,747
1371A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		93,216
1372	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	131,408	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		390,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000
1373	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	156,803	
1374	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,916
1375	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,972	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,513
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		557

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	17,719,618	
FROM TRUST FUNDS . . . . .		3,501,697
TOTAL POSITIONS . . . . .	282.00	
TOTAL ALL FUNDS . . . . .		21,221,315

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,149,635	
1376 SALARIES AND BENEFITS POSITIONS	40.00	
FROM GENERAL INSPECTION TRUST FUND . . . . .		102,366
FROM LAND ACQUISITION TRUST FUND . . . . .		2,885,020

From the funds provided in Specific Appropriations 1376, 1377, 1377A and 1381, three positions with salary rate of 152,470 and \$299,629 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1377 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . . . . .		439,043
1377A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . . . . .		55,660
1378 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		930,000
1379 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		6,137
1380 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND . . . . .	1,400,000	
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,400,000
FROM LAND ACQUISITION TRUST FUND . . . . .		9,965,000

From the funds in Specific Appropriation 1380, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

1381 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND . . . . .		344
FROM LAND ACQUISITION TRUST FUND . . . . .		11,861

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	1,400,000	
FROM TRUST FUNDS . . . . .		15,795,431
TOTAL POSITIONS . . . . .	40.00	
TOTAL ALL FUNDS . . . . .		17,195,431

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,753,245	
1382 SALARIES AND BENEFITS POSITIONS	182.25	
FROM GENERAL REVENUE FUND . . . . .	5,268,110	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,899,131
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,694
FROM GENERAL INSPECTION TRUST FUND . . . . .		711,633
FROM LAND ACQUISITION TRUST FUND . . . . .		1,561,134
1383 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	92,600	
FROM ADMINISTRATIVE TRUST FUND . . . . .		10,352

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1384	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,483,538
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		81,881
1385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	
1386	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,707
1387	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		499,574
1388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	26,388	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,163
1389	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,000	
1390	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,881	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,976
1390A	FIXED CAPITAL OUTLAY		
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	255,000	
1390B	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND .		3,712,872
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,688,593	
	FROM TRUST FUNDS . . . . .		14,888,187
	TOTAL POSITIONS . . . . .	182.25	
	TOTAL ALL FUNDS . . . . .		20,576,780
DIVISION OF LICENSING			
	APPROVED SALARY RATE	8,321,499	
1391	SALARIES AND BENEFITS	POSITIONS	243.00
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		12,325,609
1392	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,040,992
1393	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		3,561,154
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		407,817
1395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		8,256,895



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .			72,241
1397	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .			72,846
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .			25,737,554
	TOTAL POSITIONS . . . . .	243.00		
	TOTAL ALL FUNDS . . . . .			25,737,554

OFFICE OF ENERGY

	APPROVED SALARY RATE	818,310		
1398	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS	14.00	1,338,840
1399	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			371,113
1400	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		47,212	380,000
1401	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			2,500
1402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			52,687
1403	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND . . . . .		6,000,000	
1404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			2,389
1405	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .			3,174
1405A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . . . .			1,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		6,047,212	3,150,703
	TOTAL POSITIONS . . . . .	14.00		
	TOTAL ALL FUNDS . . . . .			9,197,915

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	42,619,788		
1406	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	POSITIONS	1,178.50	2,538,605 1,020,014

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INCIDENTAL TRUST FUND . . . . .	6,515,868
	FROM LAND ACQUISITION TRUST FUND . . . . .	53,237,964
1407	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	502,204
	FROM INCIDENTAL TRUST FUND . . . . .	466,036
	FROM LAND ACQUISITION TRUST FUND . . . . .	878,821
1408	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,937,263
	FROM INCIDENTAL TRUST FUND . . . . .	4,974,124
	FROM LAND ACQUISITION TRUST FUND . . . . .	8,849,438
1409	AID TO LOCAL GOVERNMENTS	
	AMERICA THE BEAUTIFUL PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,747,538
1410	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOLUNTEER FIRE	
	ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	275,763
1411	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - RURAL COMMUNITY FIRE	
	PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	72,589
1412	AID TO LOCAL GOVERNMENTS	
	STATE FOREST RECEIPT DISTRIBUTION	
	FROM INCIDENTAL TRUST FUND . . . . .	595,000
1413	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	617,775
	FROM LAND ACQUISITION TRUST FUND . . . . .	232,299
1414	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	56,000
1415	SPECIAL CATEGORIES	
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION	
	EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	400,000
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND . . . . .	3,000,000
	FROM INCIDENTAL TRUST FUND . . . . .	156,868
	FROM LAND ACQUISITION TRUST FUND . . . . .	838,570
1415A	SPECIAL CATEGORIES	
	TRANSFER TO AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	3,010,000
1416	SPECIAL CATEGORIES	
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM	
	FROM INCIDENTAL TRUST FUND . . . . .	220,000
1417	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,905,903
	FROM INCIDENTAL TRUST FUND . . . . .	777,107
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,252,137
1418	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY	
	ERADICATION TRUST FUND . . . . .	333,296
	FROM INCIDENTAL TRUST FUND . . . . .	10,000
1419	SPECIAL CATEGORIES	
	OVERTIME	
	FROM LAND ACQUISITION TRUST FUND . . . . .	135,172
1420	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INCIDENTAL TRUST FUND . . . . .	499,597
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,401,207

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1421	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INCIDENTAL TRUST FUND . . . . .			34,866
	FROM LAND ACQUISITION TRUST FUND . . . . .			349,904
1421A	FIXED CAPITAL OUTLAY			
	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . . . . .			2,509,697
1421B	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .			2,399,951
TOTAL:	FLORIDA FOREST SERVICE			
	FROM GENERAL REVENUE FUND . . . . .	3,010,000		
	FROM TRUST FUNDS . . . . .			103,841,576
	TOTAL POSITIONS . . . . .	1,178.50		
	TOTAL ALL FUNDS . . . . .			106,851,576
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER				
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES				
	APPROVED SALARY RATE		2,866,696	
1422	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND . . . . .		756,366	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			3,137,831
1423	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			47,348
1424	EXPENSES			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			116,125
	FROM GENERAL INSPECTION TRUST FUND . . . . .			2,384,350
1425	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .			179,000
1426	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			2,500,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .			785,505

From the funds in Specific Appropriation 1426, \$2,500,000 from the Division of Licensing Trust Fund is provided to the Department of Agriculture and Consumer Services for the project planning and analysis needed to acquire a regulatory lifecycle management system for the Division of Licensing. Of these funds, \$1,875,000 shall be placed in reserve, and the department shall use \$625,000 for the following: (a) completion of the activities associated with the pre-design, development, and implementation phase of the project with the exception of procurement, (b) acquisition of independent verification and validation services, and (c) documentation of all business and technical requirements needed to procure the system. The department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks being managed. The department shall not release a procurement for the acquisition of a regulatory lifecycle management system until the completion of the pre-design, development, and implementation phase and the requirements documentation.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		7,764
1428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	344	15,472
	FROM GENERAL INSPECTION TRUST FUND .		
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND . . . . .	756,710	9,173,395
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	52.00	9,930,105
	TOTAL ALL FUNDS . . . . .		

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,082,306	
1429	SALARIES AND BENEFITS POSITIONS	300.00	
	FROM GENERAL REVENUE FUND . . . . .	1,137,792	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,851,587
	FROM GENERAL INSPECTION TRUST FUND .		14,340,348
1430	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		223,441
	FROM GENERAL INSPECTION TRUST FUND .		374,152
1431	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	212,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,842,027
1432	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		47,333
1432A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		220,320

From the funds provided in Specific Appropriation 1432A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	24,960	370,707
	FROM FEDERAL GRANTS TRUST FUND . . .		535,000
	FROM GENERAL INSPECTION TRUST FUND .		
1434	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	21,697	122,891
	FROM GENERAL INSPECTION TRUST FUND .		
1435	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,381	80,992
	FROM GENERAL INSPECTION TRUST FUND .		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	1,414,677	
FROM TRUST FUNDS . . . . .		20,991,740
TOTAL POSITIONS . . . . .	300.00	
TOTAL ALL FUNDS . . . . .		22,406,417

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	7,945,841	
1436 SALARIES AND BENEFITS	POSITIONS	184.00
FROM GENERAL REVENUE FUND . . . . .		737,312
FROM FEDERAL GRANTS TRUST FUND . . .		433,217
FROM GENERAL INSPECTION TRUST FUND .		6,993,132
FROM PEST CONTROL TRUST FUND . . . .		3,193,376
1437 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		152,037
FROM GENERAL INSPECTION TRUST FUND .		33,100
FROM PEST CONTROL TRUST FUND . . . .		41,530
1438 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	14,551	
FROM FEDERAL GRANTS TRUST FUND . . .		338,295
FROM GENERAL INSPECTION TRUST FUND .		1,014,839
FROM PEST CONTROL TRUST FUND . . . .		394,514
1438A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND .		100,000
1439 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND .		2,660,000

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1439, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1440 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,513	
FROM FEDERAL GRANTS TRUST FUND . . .		102,500
1440A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		328,935

From the funds provided in Specific Appropriation 1440A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1441 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	107,372	
FROM FEDERAL GRANTS TRUST FUND . . .		296,278
FROM GENERAL INSPECTION TRUST FUND .		200,124
FROM PEST CONTROL TRUST FUND . . . .		206,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,632	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		24,015
1443	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,976	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		29,708
	FROM PEST CONTROL TRUST FUND . . . . .		15,139
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	916,356	
	FROM TRUST FUNDS . . . . .		16,557,164
	TOTAL POSITIONS . . . . .	184.00	
	TOTAL ALL FUNDS . . . . .		17,473,520

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,616,717	
1444	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND . . . . .		48,908
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,795,193
1445	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		221,917
1446	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,261	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,698,984
1447	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		75,437
1447A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		263,568

From the funds provided in Specific Appropriation 1447A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		799,533
1449	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		468,972
1450	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	344	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		90,769
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	55,513	
	FROM TRUST FUNDS . . . . .		19,414,373
	TOTAL POSITIONS . . . . .	285.00	
	TOTAL ALL FUNDS . . . . .		19,469,886

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	4,299,992
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1451	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM CITRUS INSPECTION TRUST FUND			4,049,826
	FROM GENERAL INSPECTION TRUST FUND			2,363,028
1452	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			678,425
	FROM GENERAL INSPECTION TRUST FUND			807,037
1453	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			660,052
	FROM GENERAL INSPECTION TRUST FUND			567,529
1454	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			33,710
1455	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			216,041
1455A	SPECIAL CATEGORIES			
	TRANSFER GENERAL REVENUE TO CITRUS			
	INSPECTION TRUST FUND			
	FROM GENERAL REVENUE FUND	1,500,000		
1456	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			98,428
	FROM GENERAL INSPECTION TRUST FUND			47,462
1457	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS INSPECTION TRUST FUND			76,230
	FROM GENERAL INSPECTION TRUST FUND			114,345
1458	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND			59,744
	FROM GENERAL INSPECTION TRUST FUND			19,805
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	FROM GENERAL REVENUE FUND	1,500,000		
	FROM TRUST FUNDS			9,791,662
	TOTAL POSITIONS	109.00		
	TOTAL ALL FUNDS			11,291,662
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	5,212,299		
1459	SALARIES AND BENEFITS	POSITIONS	137.00	
	FROM GENERAL REVENUE FUND		542,206	
	FROM CITRUS INSPECTION TRUST FUND			1,431,663
	FROM GENERAL INSPECTION TRUST FUND			628,763
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,649,200
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			2,460,330
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			898,978
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND			45,445
1460	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	8,600		
	FROM CITRUS INSPECTION TRUST FUND			213,765
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			27,635
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			26,400
1461	EXPENSES			
	FROM GENERAL REVENUE FUND	148,541		
	FROM CITRUS INSPECTION TRUST FUND			323,828
	FROM GENERAL INSPECTION TRUST FUND			520,716

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		29,980
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		200,959
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		223,223
1462	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND . . . . .		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1463	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		650,000
1464	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	4,750,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,310,000
1464A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1465	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000,000
1466	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1466A	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1467	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		8,000,000
	From the funds in Specific Appropriation 1467, \$8,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.		
1468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		25,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		128,760
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000
1469	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . .		7,149,231
	FROM GENERAL INSPECTION TRUST FUND . . . . .		760,392
1470	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1471	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,372	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		5,855
	FROM GENERAL INSPECTION TRUST FUND . . . . .		11,890
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,749
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		6,001
1472	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,462
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,041
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		13,599
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,719
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		236
1473	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		1,000,000
1474	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		450,000
1474A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA HORSE PARK		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
1474B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	Funds in Specific Appropriation 1474B, are for the Southeastern Livestock Pavilion.		
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND . . . . .	15,742,284	
	FROM TRUST FUNDS . . . . .		35,938,477
	TOTAL POSITIONS . . . . .	137.00	
	TOTAL ALL FUNDS . . . . .		51,680,761
AQUACULTURE			
	APPROVED SALARY RATE	1,865,998	
1475	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .	1,829,903	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		598,005
	FROM LAND ACQUISITION TRUST FUND . . . . .		220,000
1476	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND . . . . .		30,532
1477	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		285,966
1478	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND . . . . .		12,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,000

1478A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		30,000

From the funds provided in Specific Appropriation 1478A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1479 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	80,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		120,700
FROM GENERAL INSPECTION TRUST FUND . . . . .		85,000

1480 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND . . . . .		560,000
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		198,000

1481 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	17,458	
FROM GENERAL INSPECTION TRUST FUND . . . . .		8,697

1481A SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	796,639	

1482 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	12,296	
FROM GENERAL INSPECTION TRUST FUND . . . . .		3,421

TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND . . . . .	3,156,469	
FROM TRUST FUNDS . . . . .		2,233,621
TOTAL POSITIONS . . . . .	44.00	
TOTAL ALL FUNDS . . . . .		5,390,090

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 5,241,824

1483 SALARIES AND BENEFITS POSITIONS	114.50	
FROM GENERAL REVENUE FUND . . . . .	5,638,671	
FROM FEDERAL GRANTS TRUST FUND . . . . .		444,055
FROM GENERAL INSPECTION TRUST FUND . . . . .		494,039
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		450,294

1484 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,866	
FROM FEDERAL GRANTS TRUST FUND . . . . .		95,703
FROM GENERAL INSPECTION TRUST FUND . . . . .		61,642

1485 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	365,981	
FROM FEDERAL GRANTS TRUST FUND . . . . .		413,164
FROM GENERAL INSPECTION TRUST FUND . . . . .		628,888

1486 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	50,949	
FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1486A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		390,456
	From the funds provided in Specific Appropriation 1486A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
1487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		545,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
1488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	106,143	
	FROM GENERAL INSPECTION TRUST FUND .		103,278
1489	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	39,658	
	FROM GENERAL INSPECTION TRUST FUND .		5,113
1489A	FIXED CAPITAL OUTLAY		
	RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	8,213,268	
	FROM TRUST FUNDS . . . . .		3,980,805
	TOTAL POSITIONS . . . . .	114.50	
	TOTAL ALL FUNDS . . . . .		12,194,073
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	14,944,257	
1490	SALARIES AND BENEFITS	POSITIONS	383.00
	FROM GENERAL REVENUE FUND . . . . .		8,958,798
	FROM CITRUS INSPECTION TRUST FUND .		894,435
	FROM FEDERAL GRANTS TRUST FUND . . .		6,277,917
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,942,620
	FROM PLANT INDUSTRY TRUST FUND . . .		2,640,045
1491	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
	FROM CITRUS INSPECTION TRUST FUND .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		961,935
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		373,840
	FROM PLANT INDUSTRY TRUST FUND . . .		660,097
1492	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	883,948	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,529,899
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		232,492
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1493	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1493A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	61,725	
	FROM FEDERAL GRANTS TRUST FUND . . .		343,338

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From the funds provided in Specific Appropriation 1493A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1494	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1495	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1496	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1497	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . . . . .		240,000
1498	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		6,031,325 1,811,686
1499	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1500	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	104,481	7,144 449,263 212,249 118,049
1501	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	422,701	125,606
1502	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .		720,000
1503	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . . . .	134,415	8,694 10,770 25 960 65,323
1503A	FIXED CAPITAL OUTLAY APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	3,644,269	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND . . . . .	14,231,507	
FROM TRUST FUNDS . . . . .		30,084,544
TOTAL POSITIONS . . . . .	383.00	
TOTAL ALL FUNDS . . . . .		44,316,051

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE	3,788,439	
1504 SALARIES AND BENEFITS POSITIONS	83.00	
FROM GENERAL REVENUE FUND . . . . .	161,783	
FROM FEDERAL GRANTS TRUST FUND . . . . .		899,269
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		4,150,056
1505 OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		282,020
1506 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	50,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		492,345
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,182,969
FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1507 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,063,753,003
1508 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1509 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1510 OPERATING CAPITAL OUTLAY		
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1510A SPECIAL CATEGORIES		
SUPPORT FOR FOOD BANK		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
Funds in Specific Appropriation 1510A are provided for the Florida Association of Food Banks.		
1511 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		354,400
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		7,291,265
FROM GENERAL INSPECTION TRUST FUND . . . . .		45,840
1511A SPECIAL CATEGORIES		
FARM SHARE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1512 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,321,184
1513 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	3,048	
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		15,752

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1514	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		2,223
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		22,935
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND . . . . .	19,100,877	
	FROM TRUST FUNDS . . . . .		1,083,044,859
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		1,102,145,736
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	98,953,084	
	FROM TRUST FUNDS . . . . .		1,398,125,788
	TOTAL POSITIONS . . . . .	3,631.25	
	TOTAL ALL FUNDS . . . . .		1,497,078,872
	TOTAL APPROVED SALARY RATE . . . . .	145,736,490	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Funds provided in Specific Appropriations 1516 through 1739 from the Land Acquisition Trust Fund in the Department of Environmental Protection are contingent upon Senate Bills 576, 578, 580, 582, and 584 or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,538,857	
1516	SALARIES AND BENEFITS	POSITIONS	237.00
	FROM ADMINISTRATIVE TRUST FUND . . .		6,730,017
	FROM INLAND PROTECTION TRUST FUND .		234,767
	FROM FEDERAL GRANTS TRUST FUND . . .		220,379
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,265
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		401,069
	FROM LAND ACQUISITION TRUST FUND . .		10,095,175
1517	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		480,856
	FROM INLAND PROTECTION TRUST FUND .		204,814
	FROM FEDERAL GRANTS TRUST FUND . . .		512,519
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		523,332
1518	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,598,188
	FROM INLAND PROTECTION TRUST FUND .		67,121
	FROM FEDERAL GRANTS TRUST FUND . . .		456,183
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1519	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
	FROM FEDERAL GRANTS TRUST FUND . . .		68,611
1520	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		394,108
1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		170,949

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			5,059,188
1522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			104,614
1523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			93,296 1,371
1524	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,800,000 300,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			30,668,095
	TOTAL POSITIONS . . . . .	237.00		
	TOTAL ALL FUNDS . . . . .			30,668,095

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,378,534		
1525	SALARIES AND BENEFITS POSITIONS 30.00 FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			130,000 551,773 640,113 248,026 454,503
1526	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			296,578 132,925 6,778
1527	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			79,965 60,905 298,810
1528	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			21,000 48,868 19,838
1529	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MINERALS TRUST FUND . . . . .			41,387

From the funds provided in Specific Appropriation 1529, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1530	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			45,369 78,077
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND . . . . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			80,000
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND . . . . .			25,721
1532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			2,383
	FROM LAND ACQUISITION TRUST FUND . .			2,830
	FROM MINERALS TRUST FUND . . . . .			4,120
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS . . . . .			3,275,669
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			3,275,669

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,501,905		
1533	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM LAND ACQUISITION TRUST FUND . .			4,744,157
	FROM WORKING CAPITAL TRUST FUND . .			1,736,840

From the funds provided in Specific Appropriations 1533, 1535, and 1539, two positions with salary rate of 96,571 and \$154,236 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1534	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,350,051
1535	EXPENSES FROM LAND ACQUISITION TRUST FUND . .			20,096
	FROM WORKING CAPITAL TRUST FUND . .			2,074,208
1536	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			20,625
1537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,355,438
1538	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .			25,017
1539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			688
	FROM WORKING CAPITAL TRUST FUND . .			36,272
1540	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM WORKING CAPITAL TRUST FUND . .			1,438,030
1541	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,821,133



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS . . . . .		14,622,555
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		14,622,555
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	599,745	
1542	SALARIES AND BENEFITS	POSITIONS	8.00
	FROM COASTAL PROTECTION TRUST FUND .		497,001
	FROM INLAND PROTECTION TRUST FUND .		171,139
1543	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		90,068
1544	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		129,870
	FROM INLAND PROTECTION TRUST FUND .		118,133
1545	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .		7,818
1546	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		63,594
1547	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		871,549
1548	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		12,902
1549	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1550	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		100,000
1551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		27,906
1552	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		114,759
1553	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES		
	CONSERVATION TRUST FUND OR STATE GAME		
	TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		11,310,256
	FROM INLAND PROTECTION TRUST FUND .		1,991,722
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		2,822,599
1554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		1,878
TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS . . . . .		18,356,194
	TOTAL POSITIONS . . . . .	8.00	
	TOTAL ALL FUNDS . . . . .		18,356,194

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 4,976,544

1555	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			5,437,775
	FROM LAND ACQUISITION TRUST FUND . . .			
				1,338,871

From the funds provided in Specific Appropriations 1555, 1557, 1561 and 1569, four positions with salary rate of 190,545 and \$1,275,485 from the Land Acquisition Trust Fund are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1556	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			344,006
	FROM LAND ACQUISITION TRUST FUND . . .			
				190,178

1557	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			300,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			935,400
	FROM LAND ACQUISITION TRUST FUND . . .			
				291,950

1558	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			15,000
	FROM LAND ACQUISITION TRUST FUND . . .			
				1,920

1559	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			102,000

From the funds provided in Specific Appropriation 1559, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1561	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			319,563
	FROM LAND ACQUISITION TRUST FUND . . .			
				1,247,941

1562	SPECIAL CATEGORIES			
	STATE LANDS STEWARDSHIP			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			200,000
	FROM LAND ACQUISITION TRUST FUND . . .			
				250,000

1563	SPECIAL CATEGORIES			
	RICO ACT- DISTRIBUTION OF PROCEEDS FROM			
	PROPERTY SALES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			350,000

1564	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			74,112
	FROM LAND ACQUISITION TRUST FUND . . .			
				1,949

1565	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			1,160,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	42,686
	FROM LAND ACQUISITION TRUST FUND . .	13,661
1569A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	2,000,000
1569B	FIXED CAPITAL OUTLAY LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	13,210,431
1570	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	2,000,000
1571	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	151,286,528

Funds provided in Specific Appropriation 1571 are for Fiscal Year 2015-2016 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM TRUST FUNDS . . . . .		181,163,971
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		181,163,971

LAND AND RECREATION OPERATION SERVICES

	APPROVED SALARY RATE	3,581,676	
1572	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	65.00	1,203,452
	FROM LAND ACQUISITION TRUST FUND . .		616,208
	FROM STATE PARK TRUST FUND . . . . .		2,835,768
1573	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . .		139,391
	FROM STATE PARK TRUST FUND . . . . .		690,000
1574	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		75,000
	FROM LAND ACQUISITION TRUST FUND . .		71,748
	FROM STATE PARK TRUST FUND . . . . .		1,110,433
1575	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .		5,000
1576	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,505,000
1577	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .		225,000
1578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		9,592

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND AND RECREATION OPERATION SERVICES  
 FROM TRUST FUNDS . . . . . 8,486,592

TOTAL POSITIONS . . . . . 65.00

TOTAL ALL FUNDS . . . . . 8,486,592

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 15,658,076

1579 SALARIES AND BENEFITS POSITIONS 331.00

FROM FEDERAL GRANTS TRUST FUND . . . 683,020

FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 772,832

FROM LAND ACQUISITION TRUST FUND . . 12,676,489

FROM PERMIT FEE TRUST FUND . . . . . 6,934,361

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 311,078

1580 OTHER PERSONAL SERVICES

FROM FEDERAL GRANTS TRUST FUND . . . 259,035

FROM PERMIT FEE TRUST FUND . . . . . 61,472

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 203,468

1581 EXPENSES

FROM GENERAL REVENUE FUND . . . . . 40,000

FROM FEDERAL GRANTS TRUST FUND . . . 31,244

FROM LAND ACQUISITION TRUST FUND . . 1,251,752

FROM PERMIT FEE TRUST FUND . . . . . 676,022

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 18,196

1582 SPECIAL CATEGORIES  
 CONTRACTED SERVICES

FROM LAND ACQUISITION TRUST FUND . . 9,325

FROM PERMIT FEE TRUST FUND . . . . . 8,620

1583 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT

FROM FEDERAL GRANTS TRUST FUND . . . 3,927

FROM LAND ACQUISITION TRUST FUND . . 80,298

FROM PERMIT FEE TRUST FUND . . . . . 54,193

FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 1,376

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION

FROM GENERAL REVENUE FUND . . . . . 40,000

FROM TRUST FUNDS . . . . . 24,036,708

TOTAL POSITIONS . . . . . 331.00

TOTAL ALL FUNDS . . . . . 24,076,708

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,257,006

1584 SALARIES AND BENEFITS POSITIONS 59.00

FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 4,063,787

1585 OTHER PERSONAL SERVICES

FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 109,229

1586 EXPENSES

FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 477,906

1587 OPERATING CAPITAL OUTLAY

FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 81,740

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1588	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			12,750
1589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			25,311
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			25,123
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .			4,795,846
	TOTAL POSITIONS . . . . .	59.00		
	TOTAL ALL FUNDS . . . . .			4,795,846
WASTE CONTROL				
	APPROVED SALARY RATE	7,061,071		
1591	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	142.00		810,802 2,840,746 1,049,788 781,778 1,445,658 2,906,255
1592	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			99,383 6,825 72,901
1593	EXPENSES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM PERMIT FEE TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			342,697 44,016 33,615 140,645 317,771
1594	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			60,919
1595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,860 6,550 14,145
1596	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			126,000
1597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			156,380 5,339 12,810

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		4,512
	FROM INLAND PROTECTION TRUST FUND . . . . .		15,805
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,523
	FROM PERMIT FEE TRUST FUND . . . . .		3,956
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		8,416
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		16,816

TOTAL:	WASTE CONTROL		
	FROM TRUST FUNDS . . . . .		11,332,911
	TOTAL POSITIONS . . . . .	142.00	
	TOTAL ALL FUNDS . . . . .		11,332,911

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,614,501

1599	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND . . . . .		874,257	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,861,549
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			989,036
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			326,063

1600	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,750

1601	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	736,342	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		459,564
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		202,094
	FROM LAND ACQUISITION TRUST FUND . . . . .		20,678
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		54,685

1602	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,876

1603	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		8,894

1604	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		88,946

1605	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	13,325	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,731
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,697
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,671

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,656,251	
	FROM TRUST FUNDS . . . . .		5,178,819
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		6,835,070

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,492,153	
1606	SALARIES AND BENEFITS POSITIONS	26.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		760,823
	FROM FEDERAL GRANTS TRUST FUND . . .		507,643
	FROM LAND ACQUISITION TRUST FUND . .		987,130
1607	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		195,782
1608	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		163,427
1609	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,851,231	
1610	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,360,000	
1611	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,287,000	
1612	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - ENVIRONMENTAL		
	RESOURCE PERMITTING		
	FROM GENERAL REVENUE FUND . . . . .	453,000	
1612A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000
	Funds in Specific Appropriation 1612A, are provided to the Northwest Florida Water Management District for activities related to establishing minimum flows and levels.		
1613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		3,000
1614	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		6,828
1615	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIAN RIVER LAGOON AND		
	LAKE OKEECHOBEE BASIN - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		350,000
1616	SPECIAL CATEGORIES		
	TRANSFER TO THE SOUTH FLORIDA WATER		
	MANAGEMENT DISTRICT - DISPERSED WATER		
	STORAGE		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
1617	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,279
	FROM LAND ACQUISITION TRUST FUND . .		3,331

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1618 FIXED CAPITAL OUTLAY  
 LAND ACQUISITION  
 FROM LAND ACQUISITION TRUST FUND . . . . . 20,000,000

From the funds in Specific Appropriation 1618, \$20,000,000 is provided to the South Florida Water Management District for the restoration of the Kissimmee River.

1619 FIXED CAPITAL OUTLAY  
 DEBT SERVICE- WATER MANAGEMENT DISTRICTS  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 13,388,037

Funds in Specific Appropriation 1619, are provided for the final payment of debt service for bonds issued in 1985 by the South Water Management District and the St. Johns River Water Management District.

1620 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 26,389,740

Funds provided in Specific Appropriation 1620 are for Fiscal Year 2015-2016 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1620A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 WATER RESOURCES  
 FROM GENERAL REVENUE FUND . . . . . 30,000,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 20,000,000

Funds provided in Specific Appropriations 1620A, are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.

1621 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 EVERGLADES RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 30,000,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 49,000,000

From the funds in Specific Appropriation 1621, \$47,000,000 is provided for the design engineering and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

From the funds in Specific Appropriation 1621, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

1621A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - OCEAN RESEARCH AND  
 CONSERVATION ASSOCIATION - KILROY  
 MONITORING SYSTEMS  
 FROM GENERAL REVENUE FUND . . . . . 500,000



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	73,451,231	
FROM TRUST FUNDS . . . . .		133,310,020
TOTAL POSITIONS . . . . .	26.00	
TOTAL ALL FUNDS . . . . .		206,761,251

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	9,457,954	
1623 SALARIES AND BENEFITS	POSITIONS	207.00
FROM FEDERAL GRANTS TRUST FUND . . .		3,171,374
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		105,199
FROM LAND ACQUISITION TRUST FUND . .		7,096,534
FROM WATER QUALITY ASSURANCE TRUST		
FUND . . . . .		2,636,167
1624 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY		
TRUST FUND . . . . .		84,438
FROM LAND ACQUISITION TRUST FUND . .		89,189
FROM WATER QUALITY ASSURANCE TRUST		
FUND . . . . .		122,102
1625 EXPENSES		
FROM ENVIRONMENTAL LABORATORY		
TRUST FUND . . . . .		1,241,100
FROM FEDERAL GRANTS TRUST FUND . . .		254,900
FROM LAND ACQUISITION TRUST FUND . .		320,412
FROM WATER QUALITY ASSURANCE TRUST		
FUND . . . . .		243,895
1626 OPERATING CAPITAL OUTLAY		
FROM ENVIRONMENTAL LABORATORY		
TRUST FUND . . . . .		198,800
1627 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		43,626

From the funds provided in Specific Appropriation 1627, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1628 SPECIAL CATEGORIES		
GROUND WATER QUALITY MONITORING NETWORK		
FROM ENVIRONMENTAL LABORATORY		
TRUST FUND . . . . .		125,000
FROM WATER QUALITY ASSURANCE TRUST		
FUND . . . . .		1,908,191
1629 SPECIAL CATEGORIES		
WATER MANAGEMENT DISTRICTS LABORATORY		
SUPPORT		
FROM ENVIRONMENTAL LABORATORY		
TRUST FUND . . . . .		176,425
1630 SPECIAL CATEGORIES		
EVERGLADES LAB SUPPORT		
FROM ENVIRONMENTAL LABORATORY		
TRUST FUND . . . . .		231,564
1631 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		1,445,126
1632 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	414,707
	FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	31,852
1634	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	312,710
1635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	5,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	66,912
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,000
1636	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1637	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000
1638	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .	26,371
	FROM FEDERAL GRANTS TRUST FUND . . . . .	14,342
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	694
	FROM LAND ACQUISITION TRUST FUND . . . . .	16,656
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	14,222
1639	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	50,000,000
	Funds provided in Specific Appropriation 1639, are contingent upon Senate Bill 918 or similar legislation related to environmental resources becoming law.	
1640	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . . . .	9,385,000
	From the funds in Specific Appropriation 1640, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.	
1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	10,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,285,118
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,714,882

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES  
 FROM TRUST FUNDS . . . . . 96,007,405  
     TOTAL POSITIONS . . . . . 207.00  
     TOTAL ALL FUNDS . . . . . 96,007,405

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 2,509,090  
 1642 SALARIES AND BENEFITS POSITIONS 49.00  
     FROM LAND ACQUISITION TRUST FUND . . . 3,313,986  
 1643 OTHER PERSONAL SERVICES  
     FROM LAND ACQUISITION TRUST FUND . . . 237,457  
 1644 EXPENSES  
     FROM LAND ACQUISITION TRUST FUND . . . 396,034

From the funds in Specific Appropriation 1644, \$45,661 from the Land Acquisition Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1645 OPERATING CAPITAL OUTLAY  
     FROM LAND ACQUISITION TRUST FUND . . . 4,597  
 1646 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM LAND ACQUISITION TRUST FUND . . . 21,723  
 1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
     NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
     BEACH PROJECTS - STATEWIDE  
     FROM LAND ACQUISITION TRUST FUND . . . 25,000,000

Funds in Specific Appropriation 1647 are provided to fund, in accordance with section 161.101, Florida Statutes, the Department of Environmental Protection Beach Management Funding Assistance Program (BMFAP) for the 2015-2016 fiscal year, and beach restoration activities.

Funds in Specific Appropriation 1647 shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2015-2016. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2015-2016.

TOTAL: BEACH MANAGEMENT  
 FROM TRUST FUNDS . . . . . 28,973,797  
     TOTAL POSITIONS . . . . . 49.00  
     TOTAL ALL FUNDS . . . . . 28,973,797

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 9,845,145  
 1648 SALARIES AND BENEFITS POSITIONS 198.00  
     FROM FEDERAL GRANTS TRUST FUND . . . 6,908,968  
     FROM LAND ACQUISITION TRUST FUND . . . 450,647  
     FROM MINERALS TRUST FUND . . . . . 2,123,240  
     FROM NON-MANDATORY LAND  
     RECLAMATION TRUST FUND . . . . . 1,299,964  
     FROM PERMIT FEE TRUST FUND . . . . . 1,639,674  
     FROM WATER QUALITY ASSURANCE TRUST  
     FUND . . . . . 1,699,008  
 1649 OTHER PERSONAL SERVICES  
     FROM LAND ACQUISITION TRUST FUND . . . 40,000  
     FROM MINERALS TRUST FUND . . . . . 56,565  
     FROM NON-MANDATORY LAND  
     RECLAMATION TRUST FUND . . . . . 66,716  
     FROM WATER QUALITY ASSURANCE TRUST  
     FUND . . . . . 800,038

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1650	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	704,060
	FROM LAND ACQUISITION TRUST FUND . .	93,060
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND . . . . .	355,180
	FROM PERMIT FEE TRUST FUND . . . . .	463,870
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	229,928
1651	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND . . . . .	1,132
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND . . . . .	40,125
1652	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	822,930
1653	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION	
	SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND . . . . .	139,251
1654	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND . . . . .	20,000
1655	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	1,855,902
1656	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	42,910
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND . . . . .	21,259
	FROM PERMIT FEE TRUST FUND . . . . .	1,540
1657	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND . . . . .	145,610
1658	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND .	76,578
1659	SPECIAL CATEGORIES	
	WATER WELL CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	969,350
1660	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	21,440
	FROM LAND ACQUISITION TRUST FUND . .	11,515
	FROM MINERALS TRUST FUND . . . . .	12,968
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND . . . . .	7,267
	FROM PERMIT FEE TRUST FUND . . . . .	6,888
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	8,431
1661	SPECIAL CATEGORIES	
	WETLANDS PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND . . .	284,459
1662	FIXED CAPITAL OUTLAY	
	NON-MANDATORY LAND RECLAMATION PROJECTS	
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND . . . . .	4,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . . FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	7,440,800	88,422,307
1665	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	9,918,000	181,210,531
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		16,000,000

From the funds in Specific Appropriation 1667, \$1,000,000 is provided to publically owned utilities to remove sand and grit from wastewater treatment plants that serve populations of less than 100,000 persons and remain in operation to avoid the discharge of untreated wastewater. The Department of Environmental Protection shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first come, first serve basis and require a local match of at least 10 percent.

TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	17,358,800	313,253,311
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	198.00	
TOTAL ALL FUNDS . . . . .		330,612,111

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,178,042	
1668	SALARIES AND BENEFITS POSITIONS	181.00	
	FROM INLAND PROTECTION TRUST FUND . . . . .		5,066,070
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,416,653
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,003,056
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,636,154
1669	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1670	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		565,800
	FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		436,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1671	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	300,000
1672	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	509,994
1673	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	9,929 44,094 11,023
1674	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	5,900,000
1675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	109,045 4,200 102,500 62,100
1677	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1678	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1679	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,710,385
1680	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1682	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	90,000
1683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	50,944 11,314 16,440

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1683A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - UNDERGROUND STORAGE TANK REMEDIATION FROM INLAND PROTECTION TRUST FUND .	300,000
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1685	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1686	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,624,541 3,092,467
1687	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1688	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	31,153 10,575 10,603 21,647
1689	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	6,500,000
1690	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	110,000,000
1691	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	3,500,000
1692	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,782,749
<p>Funds in Specific Appropriation 1692 are for Fiscal Year 2015-2016 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1693A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CITY OF OPA-LOCKA BROWNFIELD ASSESSMENT AND CLEANUP - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	500,000	
FROM TRUST FUNDS . . . . .		180,022,865
TOTAL POSITIONS . . . . .	181.00	
TOTAL ALL FUNDS . . . . .		180,522,865

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE	33,528,092	
1694 SALARIES AND BENEFITS POSITIONS	998.50	
FROM LAND ACQUISITION TRUST FUND . .		29,956,386
FROM STATE PARK TRUST FUND . . . . .		17,628,319
1695 OTHER PERSONAL SERVICES		
FROM STATE PARK TRUST FUND . . . . .		3,858,661
1696 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		84,550
FROM STATE PARK TRUST FUND . . . . .		13,105,183
1697 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND . . . . .		80,986
1698 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE PARK TRUST FUND . . . . .		206,374

From the funds provided in Specific Appropriation 1698, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1698A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF TRANSPORTATION		
FOR SHARED USE NONMOTORIZED TRAIL SYSTEM		
(SUNTRAIL)		
FROM LAND ACQUISITION TRUST FUND . .		25,000,000
1699 SPECIAL CATEGORIES		
DISTRIBUTION OF SURCHARGE FEES		
FROM STATE PARK TRUST FUND . . . . .		800,000
1700 SPECIAL CATEGORIES		
DISBURSE DONATIONS		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		206,714
FROM STATE PARK TRUST FUND . . . . .		250,000
1701 SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		1,625,876
1702 SPECIAL CATEGORIES		
AMERICORPS PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . .		621,926
1703 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND . . . . .		5,188,591
1703A SPECIAL CATEGORIES		
MANAGEMENT OF WATER CONTROL STRUCTURES		
FROM STATE PARK TRUST FUND . . . . .		150,000
1704 SPECIAL CATEGORIES		
CONTROL OF INVASIVE EXOTICS		
FROM STATE PARK TRUST FUND . . . . .		314,854
1704A SPECIAL CATEGORIES		
PURCHASES FOR RESALE		
FROM STATE PARK TRUST FUND . . . . .		302,407



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1705	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		608,851 2,223,938
1705A	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .		2,207,436
1705B	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .		183,683
1706	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .		9,919 392,355
1707	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	20,000,000	15,000,000
1707A	FIXED CAPITAL OUTLAY WEEKI WACHEE SPRINGS STATE PARK FROM GENERAL REVENUE FUND . . . . .	500,000	
1707B	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,351,768
1708	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM LAND ACQUISITION TRUST FUND . . . . .		1,000,000
1709	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .		4,000,000
1710	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000,000 2,000,000
1711	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000,000
1712	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000,000
1712A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	320,601	
Funds in Specific Appropriation 1712A, are provided to the Spring Park in the City of Green Cove Springs.			
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,820,601	142,358,777
	TOTAL POSITIONS . . . . .	998.50	
	TOTAL ALL FUNDS . . . . .		163,179,378

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	4,780,831	
1713	SALARIES AND BENEFITS	POSITIONS	96.00
	FROM FEDERAL GRANTS TRUST FUND . . .		2,472,250
	FROM LAND ACQUISITION TRUST FUND . . .		3,659,797
1714	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		6,957
	FROM FEDERAL GRANTS TRUST FUND . . .		104,656
	FROM LAND ACQUISITION TRUST FUND . . .		524,106
1715	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		144,600
	FROM LAND ACQUISITION TRUST FUND . . .		779,328
1716	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . .		29,292
1717	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		141,135
<p>From the funds provided in Specific Appropriation 1717, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>			
1718	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		57,834
1719	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . .		319,443
1720	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,419,138
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		862,799
	FROM LAND ACQUISITION TRUST FUND . . .		310,167
1721	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . .		108,771
1722	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . . .		368,417
1723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,671
	FROM LAND ACQUISITION TRUST FUND . . .		27,473
1724	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . . .		590,000
1724A	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1724B	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			958,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS . . . . .			16,895,834
	TOTAL POSITIONS . . . . .	96.00		
	TOTAL ALL FUNDS . . . . .			16,895,834
PROGRAM: AIR RESOURCES MANAGEMENT				
UTILITIES SITING AND COORDINATION				
	APPROVED SALARY RATE		227,444	
1726	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	3.00		293,032
1727	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .			15,755
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .			6,136
1729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .			2,093
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .			317,016
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			317,016
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE		3,716,142	
1730	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	67.00		5,200,834
1731	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			4,058,784
1732	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			879,634
1733	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			387,680
1734	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			24,392
<p>From the funds provided in Specific Appropriation 1734, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>				
1735	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			7,705,936

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1736	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		20,000
1737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		22,000
1738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		10,590
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,471
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . .		18,338,321
	TOTAL POSITIONS . . . . .	67.00	
	TOTAL ALL FUNDS . . . . .		18,338,321
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	113,826,883	
	FROM TRUST FUNDS . . . . .		1,231,394,706
	TOTAL POSITIONS . . . . .	2,952.50	
	TOTAL ALL FUNDS . . . . .		1,345,221,589
	TOTAL APPROVED SALARY RATE . . . . .	131,902,808	

FISH AND WILDLIFE CONSERVATION COMMISSION

Funds provided in Specific Appropriations 1740 through 1858A from the Land Acquisition Trust Fund in the Fish and Wildlife Conservation Commission are contingent upon Senate Bills 576, 578, 580, 582, and 584 or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	9,834,334	
1740	SALARIES AND BENEFITS POSITIONS	214.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,533,319
	FROM LAND ACQUISITION TRUST FUND . .		5,887,056
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		906,118
	FROM NON-GAME WILDLIFE TRUST FUND .		176,978
	FROM STATE GAME TRUST FUND . . . . .		1,185,425
1741	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		266,705
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,029
	FROM NON-GAME WILDLIFE TRUST FUND .		58,939
	FROM STATE GAME TRUST FUND . . . . .		91,567
1742	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,170,037
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		600,000
	FROM NON-GAME WILDLIFE TRUST FUND .		20,062
	FROM STATE GAME TRUST FUND . . . . .		430,530
1743	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,057

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,704
	FROM STATE GAME TRUST FUND . . . . .	16,557
1744	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	499,838
1745	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	123,205
1746	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	32,731
1747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	441,509 234,514 1,945 2,040,864
1748	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . .	5,000
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	94,727 5,632 12,801 22,930
1750	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1751	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . .	2,539,776
1752	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	362,920
1753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	66,872 2,456 7,126 1,170 3,100
1754	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	32,000 55,000
1755	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,000,000 390,000 75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1756	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . . .			478,965
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS . . . . .			24,981,992
	TOTAL POSITIONS . . . . .	214.00		
	TOTAL ALL FUNDS . . . . .			24,981,992
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE	51,796,402		
1757	SALARIES AND BENEFITS	POSITIONS	1,051.00	
	FROM FEDERAL GRANTS TRUST FUND . . . .			5,408,015
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			345,199
	FROM LAND ACQUISITION TRUST FUND . . . .			34,476,475
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			34,974,470
	FROM NON-GAME WILDLIFE TRUST FUND . . . .			318,799
	FROM STATE GAME TRUST FUND . . . . .			888,242
1758	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . .			70,313
	FROM LAND ACQUISITION TRUST FUND . . . .			89,964
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			381,425
	FROM STATE GAME TRUST FUND . . . . .			120,400
1759	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . .			6,351,541
	FROM LAND ACQUISITION TRUST FUND . . . .			2,057,892
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			3,255,488
	FROM STATE GAME TRUST FUND . . . . .			1,239,717
1759A	AID TO LOCAL GOVERNMENTS			
	PALM HARBOR FIRE RESCUE FROM GENERAL REVENUE FUND . . . . .		110,000	
1760	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . . . .			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			141,891
	FROM STATE GAME TRUST FUND . . . . .			74,257
1761	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM LAND ACQUISITION TRUST FUND . . . .			1,256,802
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			722,271
	FROM STATE GAME TRUST FUND . . . . .			222,901
1762	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			727,415
1763	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . . .			272,166
1764	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			44,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	441,048
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	708,663
1766	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . .	431,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	181,878
	FROM STATE GAME TRUST FUND . . . . .	143,750
1767	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . . . .	765,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,146,685
	FROM STATE GAME TRUST FUND . . . . .	193,997
1768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	97,744
	FROM LAND ACQUISITION TRUST FUND . . . . .	389,152
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,215,236
	FROM STATE GAME TRUST FUND . . . . .	1,035,211
1769	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM FEDERAL GRANTS TRUST FUND . . . . .	14,926
	FROM LAND ACQUISITION TRUST FUND . . . . .	162,328
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	448,017
	FROM STATE GAME TRUST FUND . . . . .	154,562
1770	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,926,025
1771	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	50,000
1772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .	7,918
	FROM LAND ACQUISITION TRUST FUND . . . . .	70,762
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	257,907
	FROM STATE GAME TRUST FUND . . . . .	46,208
1773	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	20,000
1774	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .	9,678,808
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	686,450
	FROM STATE GAME TRUST FUND . . . . .	1,208,746
1775	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	850,650
1776	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .	3,800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		592,600
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	110,000	
	FROM TRUST FUNDS . . . . .		122,478,424
	TOTAL POSITIONS . . . . .	1,051.00	
	TOTAL ALL FUNDS . . . . .		122,588,424

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,986,273	
1778	SALARIES AND BENEFITS POSITIONS 45.00		
	FROM FEDERAL GRANTS TRUST FUND . . .		659,200
	FROM LAND ACQUISITION TRUST FUND . .		492,805
	FROM STATE GAME TRUST FUND . . . . .		1,640,137
1779	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		283,579
1780	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		1,852
	FROM STATE GAME TRUST FUND . . . . .		534,633
1781	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .		4,538
1782	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		48,015
1783	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		115,595
1784	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND . . . . .		400,000
1785	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		255,710
1786	SPECIAL CATEGORIES		
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION		
	FROM STATE GAME TRUST FUND . . . . .		150,000
1787	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND . . . . .		49,000
1788	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		7,776
	FROM STATE GAME TRUST FUND . . . . .		69,730
1789	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND . . . . .		638,266
1790	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		3,013
	FROM STATE GAME TRUST FUND . . . . .		13,992



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1791	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,251,129	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	157,897	
	FROM STATE GAME TRUST FUND . . . . .	30,000	
1792	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND . . . . .	500,000	
1793	FIXED CAPITAL OUTLAY		
	TENOROC SHOOTING RANGE FACILITY		
	FROM FEDERAL GRANTS TRUST FUND . . .	950,000	
1793A	FIXED CAPITAL OUTLAY		
	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA		
	PUBLIC SHOOTING PARK		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,550,000	
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS . . . . .	9,806,867	
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .	9,806,867	

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 15,273,126

1794	SALARIES AND BENEFITS	POSITIONS	365.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		2,277,261
	FROM FEDERAL GRANTS TRUST FUND . . .		4,018,029
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		233,983
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		494,942
	FROM LAND ACQUISITION TRUST FUND . .		7,861,819
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		583,135
	FROM NON-GAME WILDLIFE TRUST FUND .		1,831,304
	FROM SAVE THE MANATEE TRUST FUND . .		870,417
	FROM STATE GAME TRUST FUND . . . . .		3,704,230
1795	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		554,116
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		215,903
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		147,111
	FROM LAND ACQUISITION TRUST FUND . .		96,372
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		182,764
	FROM NON-GAME WILDLIFE TRUST FUND .		835,117
	FROM SAVE THE MANATEE TRUST FUND . .		213,421
	FROM STATE GAME TRUST FUND . . . . .		280,624
1796	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		817,822
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		139,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,197,637
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		107,590
	FROM NON-GAME WILDLIFE TRUST FUND .		570,916
	FROM SAVE THE MANATEE TRUST FUND . .		293,072
	FROM STATE GAME TRUST FUND . . . . .		1,148,989

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1797	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,250
	FROM LAND ACQUISITION TRUST FUND . . . . .	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,250
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	18,278
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,625
	FROM STATE GAME TRUST FUND . . . . .	59,422
1798	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	18,650
1799	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	9,361,528
1800	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	4,588,222
1801	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	400,000
	FROM STATE GAME TRUST FUND . . . . .	372,150
1802	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,844
	FROM LAND ACQUISITION TRUST FUND . . . . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	38,325
	FROM SAVE THE MANATEE TRUST FUND . . . . .	20,771
	FROM STATE GAME TRUST FUND . . . . .	45,367
1803	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . . . . .	7,334,291
1804	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,430,819
1805	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM LAND ACQUISITION TRUST FUND . . . . .	298,412
1806	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND . . . . .	106,792
1807	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM LAND ACQUISITION TRUST FUND . . . . .	34,823,647
1808	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	35,548
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,673
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,370
	FROM LAND ACQUISITION TRUST FUND . . . . .	120,880
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	9,131
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	46,568
	FROM SAVE THE MANATEE TRUST FUND . . . . .	10,477

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND . . . . .		184,268
1809	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		25,000
1810	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,979,857	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000
1811	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		844,171
1812	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		604,306
1813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		11,289
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,233
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,660
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,754
	FROM LAND ACQUISITION TRUST FUND . . . . .		44,651
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,787
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		16,494
	FROM SAVE THE MANATEE TRUST FUND . . . . .		6,076
	FROM STATE GAME TRUST FUND . . . . .		55,854
1814	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		4,474,973
1815	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		305,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		60,000
1816	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .	14,434,795	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		512,070
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		91,652
	FROM STATE GAME TRUST FUND . . . . .		165,201
1816A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM GENERAL REVENUE FUND . . . . .	15,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,000,000
1817	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .		1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817A	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,958,300
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . .	15,000,000		122,872,469
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	365.50		
	TOTAL ALL FUNDS . . . . .			137,872,469
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,996,733		
1818	SALARIES AND BENEFITS POSITIONS	72.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,372,073
	FROM LAND ACQUISITION TRUST FUND . .			47,870
	FROM NON-GAME WILDLIFE TRUST FUND .			74,430
	FROM STATE GAME TRUST FUND . . . . .			1,973,725
1819	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			48,655
	FROM STATE GAME TRUST FUND . . . . .			42,063
1820	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			387,680
	FROM LAND ACQUISITION TRUST FUND . .			20,000
	FROM NON-GAME WILDLIFE TRUST FUND .			43,338
	FROM STATE GAME TRUST FUND . . . . .			328,734
1821	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND . . . . .			15,914
1822	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1823	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			134,000
	FROM STATE GAME TRUST FUND . . . . .			937,805
1824	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
1825	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM NON-GAME WILDLIFE TRUST FUND .			1,685
	FROM STATE GAME TRUST FUND . . . . .			31,996
1826	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			695,000
1827	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			19,209
	FROM STATE GAME TRUST FUND . . . . .			228,413
1828	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND . . . . .			350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .			29,205
1830	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,073,856 200,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .			10,155,200
	TOTAL POSITIONS . . . . .	72.00		
	TOTAL ALL FUNDS . . . . .			10,155,200
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,570,332		
1831	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	33.00		592,962 1,613,933
1832	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			66,978
1833	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			343,589
1834	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			25,000
1835	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			617,014
1836	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			195,987
1837	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			22,500
1838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			71,032
1839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,389 10,530
1840	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .			311,361

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,400
1841	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,329,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
1842	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM TRUST FUNDS . . . . .		5,855,587
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		5,855,587

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	15,794,352	
1843	SALARIES AND BENEFITS	POSITIONS	356.00
	FROM GENERAL REVENUE FUND . . . . .		78,341
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,289,581
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		198,312
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		771,182
	FROM LAND ACQUISITION TRUST FUND . . . . .		168,836
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,163,444
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,142,137
	FROM SAVE THE MANATEE TRUST FUND . . . . .		978,676
	FROM STATE GAME TRUST FUND . . . . .		3,193,125
1844	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	771,747	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		49,684
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,316,118
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		594,661
	FROM SAVE THE MANATEE TRUST FUND . . . . .		510,655
	FROM STATE GAME TRUST FUND . . . . .		251,886
1845	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	291,264	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		84,511
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,631,355
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		520,802
	FROM SAVE THE MANATEE TRUST FUND . . . . .		470,100
	FROM STATE GAME TRUST FUND . . . . .		470,436
1845A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOTE MARINE LABORATORY		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
1846	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .		8,125
	FROM STATE GAME TRUST FUND . . . . .		36,932

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1847	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		12,500
	From the funds provided in Specific Appropriation 1847, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.		
1848	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		42,217
	FROM SAVE THE MANATEE TRUST FUND . .		3,500
	FROM STATE GAME TRUST FUND . . . . .		17,141
1849	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		87,964
1850	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND . . . . .		147,280
1851	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	350,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,490,380
	FROM NON-GAME WILDLIFE TRUST FUND .		166,400
	FROM SAVE THE MANATEE TRUST FUND . .		370,000
	FROM STATE GAME TRUST FUND . . . . .		20,501
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		3,990
	FROM LAND ACQUISITION TRUST FUND . .		3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		307,832
	FROM NON-GAME WILDLIFE TRUST FUND .		43,722
	FROM SAVE THE MANATEE TRUST FUND . .		19,510
	FROM STATE GAME TRUST FUND . . . . .		41,228
1853	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
1854	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,824,826
1855	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	584	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,404
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,440
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,912
	FROM LAND ACQUISITION TRUST FUND . .		1,226
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		96,858
	FROM NON-GAME WILDLIFE TRUST FUND .		9,275
	FROM SAVE THE MANATEE TRUST FUND . .		7,100
	FROM STATE GAME TRUST FUND . . . . .		23,222

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		309,791
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		36,000
1857	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	640,993	
1858	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,827,194
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		659,941
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,912,188
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		25,000
	FROM STATE GAME TRUST FUND . . . . .		475,000
1858A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOWRY PARK ZOO MANATEE HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	3,132,929	
	FROM TRUST FUNDS . . . . .		59,358,001
	TOTAL POSITIONS . . . . .	356.00	
	TOTAL ALL FUNDS . . . . .		62,490,930
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	18,242,929	
	FROM TRUST FUNDS . . . . .		355,508,540
	TOTAL POSITIONS . . . . .	2,136.50	
	TOTAL ALL FUNDS . . . . .		373,751,469
	TOTAL APPROVED SALARY RATE . . . . .	99,251,552	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1869 through 1884, 1890 through 1895, 1909 through 1917, 1920 through 1929, and 1970 through 1981 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

Funds provided in Specific Appropriation 1916 in the Department of Transportation are contingent upon Senate Bills 582 and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, and Senate Bill 7054 or similar legislation, becoming law.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	105,356,576	
1859	SALARIES AND BENEFITS	POSITIONS	1,766.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		139,803,140
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		907,879
1860	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		176,347
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		6,600
1861	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		3,878,893



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	201,325
1862	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,239,349
1863	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,750,977
1864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,597,289 97,730
1865	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	934,630
1866	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,313
1867	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	192,111 3,830
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	52,783,704
<p>From the funds in Specific Appropriation 1868, \$2,000,000 is provided for the Commission on Transportation Disadvantaged to implement a new grant program to address non-Medicaid related transportation needs. The Commission shall allocate these funds based on demonstrated local unmet transportation needs. The Commission shall establish application procedures, guidelines, accountability measures, and timelines for implementation of the new grant program by August 15,2015, and begin accepting grant application requests from transportation coordinators no later than September 15, 2015.</p>		
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	57,111,018
1870	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	943,000
1871	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	277,597,682
1872	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	466,254,905
1873	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	462,341,988

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	118,458,937
1874	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1875	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1876	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	69,421,949
1877	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,407,044
1878	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	99,109,700
1879	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,142,357
1880	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	671,504,416
1881	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	68,395,593 8,479,486
1882	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	28,292,359
1883	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,400,000
1884	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	166,414,920
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	2,789,883,471
	TOTAL POSITIONS . . . . . 1,766.00	
	TOTAL ALL FUNDS . . . . .	2,789,883,471

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	203,908
1885	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	255,546
1886	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	827

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1887	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200
1888	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,089
1889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,714
1890	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	506,750
1891	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	70,500,000
1892	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	55,793,666
1893	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,843,250
1894	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	99,782,657

From the funds in Specific Appropriation 1894, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The Department of Transportation shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The Department of Transportation will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1895	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,500,000
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .	232,217,699
	TOTAL POSITIONS . . . . .	1.00
	TOTAL ALL FUNDS . . . . .	232,217,699

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 157,249,729

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1896	SALARIES AND BENEFITS	POSITIONS	3,340.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			216,130,329
1897	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			107,376
1898	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			14,480,910
1899	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			1,794,038
1900	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			4,183,969
1901	SPECIAL CATEGORIES			
	FAIRBANKS HAZARDOUS WASTE SITE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			400,965
1902	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			2,197,831
1903	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			6,915,196
1904	SPECIAL CATEGORIES			
	HUMAN RESOURCES DEVELOPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			994,023
1905	SPECIAL CATEGORIES			
	OVERTIME			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			1,191,476
1906	SPECIAL CATEGORIES			
	TRANSPORTATION MATERIALS AND EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			29,263,850
1907	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			336,714
1908	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			2,900,997
1909	FIXED CAPITAL OUTLAY			
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			10,936,528
1910	FIXED CAPITAL OUTLAY			
	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM			
	(SCRAP)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			50,000,000
1911	FIXED CAPITAL OUTLAY			
	SMALL COUNTY OUTREACH PROGRAM (SCOP)			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			78,132,473

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1911, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated pursuant to section 288.0656(7), Florida Statutes.

1912	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,501,970
1913	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1914	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	431,200,412

From the funds in Specific Appropriation 1914, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1914, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The Department of Transportation is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1915	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,872,818,591
1916	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,000,000 188,373,421
1917	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	429,006,552
1918	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,000,000
1919	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	855,000
1920	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	168,349,736

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1921	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	631,762,307
1922	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	198,519,513 39,432,201
1923	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,146,000
1924	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,017,000
1925	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,867,012
1926	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,901,753
1927	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	37,318,250

From the funds in Specific Appropriation 1927, a portion of the funds shall be allocated as follows:

City of Fernandina Beach N. Fletcher Rd - Nassau.....	1,000,000
Lake Worth Park of Commerce - Palm Beach.....	2,500,000
Opa Locka Airport Development - Miami-Dade.....	1,000,000
US 19 Revitalization Program - Pasco.....	500,000
Citrus Grove Road from US 27 to Turnpike - Lake.....	1,000,000
CR 466A Phase 3 Right of Way - Lake.....	2,500,000
Whiting Aviation Park - Santa Rosa.....	2,000,000
The Underline Linear Park and Urban Trail - Miami-Dade.....	2,000,000
Williamson Blvd Road - Volusia.....	2,500,000
City of Belle Glade Gateway Redevelopment Roadway Improvement - Palm Beach.....	506,000
City of Sebring US 27 Lighting - Highlands.....	1,000,000
Port of Panama City Industrial Basin Improvements - Bay....	1,000,000
Burnt Store Road -Charlotte.....	1,000,000
Ludlam Trail Corridor Improvements Phase 2- Miami-Dade.....	3,000,000
Glades Area Street Resurfacing/Reconstruction Phase 2- Palm Beach.....	1,000,000
City of North Miami Beach-NE 163rd Str/NE 35th Ave U-Turn...	1,000,000
Miami Lakes Greenways and Trails Master Plan Implementation.	400,000
White Springs ED I-75/CR 136 Mixed Use Site Development Plan	250,000
174th Street Pedestrian Bridge, Sunny Isles - Miami-Dade....	1,000,000
Clearwater SR 60 Alternative Water Transportation - Pinellas	300,000
Commercial Jet Aviation Training Center - Hendry.....	3,000,000
Britt Road Bridge Replacement Project - Martin.....	1,500,000
Village of Tequesta Transportation Alternatives - Palm Beach	200,000
St Johns River Ferry Phase II.....	1,000,000
Black Creek Trail Segment B - Miami-Dade.....	200,000
Southwest Ranches Guardrail Improvements - Broward.....	362,250
Ft. Lauderdale Airport Terminal - Broward.....	1,000,000

1928	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	123,514,713
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1929	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			954,737
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .			5,683,005,843
	TOTAL POSITIONS . . . . .	3,340.00		
	TOTAL ALL FUNDS . . . . .			5,683,005,843
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	39,659,639		
1930	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	727.00		53,553,504
1931	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			530,517
1932	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,657,077
1933	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			114,943
1934	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			120,236
1935	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,118,335
1936	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,151,447
1937	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			226,935
1938	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			44,338
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,046,511
1940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,838,903
1941	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,064,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
1943	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	238,722
1944	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	204,496
1945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,237,078 4,268
1946	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,058,484
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	88,409,794
	TOTAL POSITIONS . . . . .	727.00
	TOTAL ALL FUNDS . . . . .	88,409,794
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	10,642,339
1947	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200.00 13,368,677
1948	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	32,998
1949	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,725,549
1950	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	476,724
1951	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,478,112
1952	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	138,975
1953	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	29,738
1954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,679



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			7,271,357
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			44,536,809
	TOTAL POSITIONS . . . . .	200.00		
	TOTAL ALL FUNDS . . . . .			44,536,809
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,847,464		
1956	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	420.00	30,085,770
1957	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			316,769
1958	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			20,811,513
1959	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			143,611
1960	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			61,633
1961	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,168,631
1962	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,820,753
1963	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,870,420
1964	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			21,777,289
1965	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			134,949
1966	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			147,739
1967	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,668,409

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	172,740
1969	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	395,796
1970	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	50,578,530

From the funds in Specific Appropriation 1970, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1970, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The Department of Transportation is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1971	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,685,026 587,302,293 2,485,713
1972	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	3,871,775 65,263,913
1973	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	46,085,800
1974	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	25,786,608
1975	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	500,000 308,220
1976	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	10,082,815

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	155,056,461	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,942,775	
1977	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	11,711,000	
1978	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,840,458	
1979	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	78,675,000	
1980	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	8,870,093	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,370,000	
1981	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	32,262,427	
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	1,210,254,929	
	TOTAL POSITIONS . . . . .	420.00	
	TOTAL ALL FUNDS . . . . .	1,210,254,929	
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .	10,048,308,545	
	TOTAL POSITIONS . . . . .	6,454.00	
	TOTAL ALL FUNDS . . . . .	10,048,308,545	
	TOTAL APPROVED SALARY RATE . . . . .	334,959,655	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	231,022,896	
	FROM TRUST FUNDS . . . . .	13,033,337,579	
	TOTAL POSITIONS . . . . .	15,174.25	
	TOTAL ALL FUNDS . . . . .	13,264,360,475	

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1982A	LUMP SUM		
	CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1983	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1984	LUMP SUM		
	HUMAN RESOURCES ASSESSMENT INCREASE		
	FROM GENERAL REVENUE FUND . . . . .	5,479,579	
	FROM TRUST FUNDS . . . . .		4,449,079
1984A	LUMP SUM		
	AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS . . . . .		3,290,003
1984B	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	3,567,143	
	FROM TRUST FUNDS . . . . .		8,291,491

From the funds provided in Specific Appropriation 1984B, \$604,655 from the General Revenue fund and \$3,399,964 in trust funds is provided for the distribution into agencies' data processing categories for the procurement of disaster recovery services.

Executive Office of the Governor.....	498,846
Justice Administration Commission.....	105,809
Department of Highway Safety and Motor Vehicles.....	122,793
Agency for Healthcare Administration.....	306,982
Department of the Lottery.....	375,929
Department of Environmental Protection.....	339,939
Department of Transportation.....	945,586
Department of Management Services.....	260,935
Department of Economic Opportunity.....	900,000
Department of Business and Professional Regulation.....	147,800

From the funds provided in Specific Appropriation 1984B, \$2,962,488 from the General Revenue Fund and \$4,891,527 from trust funds is provided for distribution into agencies' data processing categories for the revenue source to support appropriations within the Agency for State Technology.

1984C	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS . . . . .		30,954,281

Funds provided in Specific Appropriation 1984C are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2015-2016 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES

SECTION 6 - GENERAL GOVERNMENT

State Agricultural Response Team (SART) Support.....	225,935
State Agricultural Response Team (SART) Support-Planner...	60,000
DEPARTMENT OF EDUCATION	
Mass Notification.....	318,577
Education Sector.....	299,000
DEPARTMENT OF FINANCIAL SERVICES	
Sustainment and Maintenance.....	34,000
DEPARTMENT OF HEALTH	
Enhancement of State's Radiological Nuclear Detection Capability.....	436,000
FEMORS Training.....	75,000
Tourniquet Training.....	15,365
Ambu-Bus Kits.....	260,365
DEPARTMENT OF LAW ENFORCEMENT	
Fusion Center Analyst.....	55,000
Fusion Centers.....	382,877
Statewide Data Sharing.....	1,346,480
Metadata Planners.....	200,850
Cyber Security Training.....	291,490
DIVISION OF EMERGENCY MANAGEMENT (EOG)	
Regional Domestic Security Planners (7).....	420,000
FC Analyst.....	385,000
HazMat Sustainment.....	537,677
HazMat Critical Needs.....	428,560
LE Sustainment and Maintenance.....	493,794
Critical Needs.....	454,812
PTE/Comm Capability Enhancement.....	839,240
MARC Sustainment.....	125,798
USAR Training.....	822,890
LE Enhancements.....	381,865
EDICS/EDWARDS Upgrades.....	282,402
Hazmat/MARC Training.....	376,130
Special Team Training and Exercise.....	90,500
Government Sector- Public Safety Assets.....	764,862
P25 700 MHz Mutual Aid Overlay - Region 4.....	310,016
Special Event and Domestic Incident Management.....	391,746
700 MHz Mutual Aid Overlay - Santa Rosa County.....	310,016
Fusion Centers.....	256,595
Statewide Data Sharing.....	857,000
Metadata Planners.....	152,000
Management & Administration.....	683,044
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION	
LE Enhancements.....	30,000
Special Team Training & Exercise.....	266,000
Urban Areas Security Initiative (UASI):	
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,371,901
Orlando Urban Areas Security Initiative (UASI).....	4,068,772
Tampa Urban Areas Security Initiative (UASI).....	3,684,302
Management and Administration (UASI).....	743,420
Additional Federal Funding:	
DIVISION OF EMERGENCY MANAGEMENT	
Urban Area Security (UASI) Nonprofit Security	
Grant Program (NSGP).....	1,425,000
Operation Stonegarden (OPSG).....	1,000,000

1985A	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	17,733,353	
	FROM TRUST FUNDS . . . . .		1,455,785
1986A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND . . . . .	27,029,178	
1987	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	215,170	
1988	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND . . . . .	10,000	

SECTION 6 - GENERAL GOVERNMENT

1989	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	5,831,935	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	62,166,358	
	FROM TRUST FUNDS . . . . .		48,440,639
	TOTAL ALL FUNDS . . . . .		110,606,997

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,016,921	
1990	SALARIES AND BENEFITS POSITIONS	155.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,984,162
1991	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		757,051
1992	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,499,179
1993	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,088
1994	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		234,461
1995	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		254,780
1996	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,500
1997	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		51,521
1998	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,650
1999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		107,506
2000	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,643
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
	FROM TRUST FUNDS . . . . .		13,984,541
	TOTAL POSITIONS . . . . .	155.50	
	TOTAL ALL FUNDS . . . . .		14,334,541

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	3,231,394
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SECTION 6 - GENERAL GOVERNMENT

2001	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND . . . . .		188,005	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,164,360
2002	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			109,265
2003	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		20,194	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,477,538
2004	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		4,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
2005	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,420,911
2006	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			12,438
2007	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			13,501
2008	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		688	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,252
2009	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			650,250
2010	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			155,190
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		212,887	
	FROM TRUST FUNDS . . . . .			9,120,705
	TOTAL POSITIONS . . . . .		57.00	
	TOTAL ALL FUNDS . . . . .			9,333,592

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,117,285

2011	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,470,667
2012	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			232,098
2013	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			506,929
2014	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,000
2015	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,000
2016	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			24,037

SECTION 6 - GENERAL GOVERNMENT

2017	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		29,637
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .		5,280,798
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		5,280,798

CENTRAL INTAKE

	APPROVED SALARY RATE	3,649,249	
2019	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 109.50	5,324,221
2020	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		423,613
2021	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		582,375
2022	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
2024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		49,757
2025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		40,217
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .		7,450,133
	TOTAL POSITIONS . . . . .	109.50	
	TOTAL ALL FUNDS . . . . .		7,450,133

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,850,977	
2027	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 270.00	16,657,740
2028	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		928,762
2029	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,171,311
2030	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		6,920



SECTION 6 - GENERAL GOVERNMENT

2031 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 156,900

From the funds provided in Specific Appropriation 2031, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2032 SPECIAL CATEGORIES  
 LEGAL SERVICES CONTRACT  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 918,385

2033 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF HEALTH  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 282,637

2034 SPECIAL CATEGORIES  
 UNLICENSED ACTIVITIES  
 FROM PROFESSIONAL REGULATION TRUST  
 FUND . . . . . 2,488,146

From the funds in Specific Appropriation 2034, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2034, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, as well as developing advertising and media campaigns to minimize unlicensed activity in the architecture and interior design professions. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2034, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2015, detailing the unlicensed activity functions performed by the department during Fiscal Year 2014-2015. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2035	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,000,000
2036	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2037	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,158,138
<p>From the funds in Specific Appropriation 2038, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>		
2039	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	211,236
2040	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	337,068
2041	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2042	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	83,362
2043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	107,311

SECTION 6 - GENERAL GOVERNMENT

2044	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,070,000
2045	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			300,000
2046	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			35,759,734
	TOTAL POSITIONS . . . . .	270.00		
	TOTAL ALL FUNDS . . . . .			35,759,734

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	236,462		
2047	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 4.00		345,231
2048	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			97,371
2049	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			143,920
2050	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .		326,527	
2051	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,000
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			556
2053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,731
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . .		326,527	592,809
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	4.00		919,336
	TOTAL ALL FUNDS . . . . .			

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,455,300		
2054	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 41.00		2,086,962

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2055	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			283,871
2056	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,000
2057	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			658,235
2058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
2059	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000
2060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,235
2061	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,568
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,070,082
	TOTAL POSITIONS . . . . .	41.00		
	TOTAL ALL FUNDS . . . . .			3,070,082
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,078,622		
2063	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	30.00	1,596,028
2064	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			160,342
2065	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			45,000
<p>From the funds provided in Specific Appropriation 2065, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>				
2066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			20,590

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2067	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	69,400
2068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4,755
2069	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,648
2070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	9,435
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .	1,908,198
	TOTAL POSITIONS . . . . .	30.00
	TOTAL ALL FUNDS . . . . .	1,908,198

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,832,176
2071	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	65.00 3,972,357
2072	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	1,685,853
2073	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	665,627
2074	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	13,032
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	40,002

From the funds provided in Specific Appropriation 2075, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	27,317
2077	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	62,000
2078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	162,680

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2079	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
2080	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000
2081	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,266,000
2082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			41,705
2083	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			9,343,112
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			9,343,112
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,198,053		
2084	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	50.00	3,132,622
2085	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
2086	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			275,248
2087	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
2088	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,000
2089	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			730,000

Funds in Specific Appropriation 2089 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2014-2015 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216,

SECTION 6 - GENERAL GOVERNMENT

Florida Statutes.

2090	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			222,971
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			44,000
2092	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			25,743
2093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			7,112
2094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,848
2095	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			16,930
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS . . . . .			4,518,337
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,518,337
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	11,861,058		
2096	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	308.00		16,677,439
2097	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			35,689
2098	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			1,689,491
2099	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			8,500
2100	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			476,222

From the funds provided in Specific Appropriation 2100, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

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2100A SPECIAL CATEGORIES  
 TRANSFER TO VISIT FLORIDA  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 500,000

Funds in Specific Appropriation 2100A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.

2101 SPECIAL CATEGORIES  
 TRANSFERS TO DEPARTMENT OF HEALTH FOR  
 EPIDEMIOLOGICAL SERVICES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 607,149

2102 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL-TO-CAREER  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 706,698

2103 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 70,509

2104 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 466,941

2105 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 224,324

2106 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 25,000

2107 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM HOTEL AND RESTAURANT TRUST  
 FUND . . . . . 97,028

TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 21,584,990

TOTAL POSITIONS . . . . . 308.00  
 TOTAL ALL FUNDS . . . . . 21,584,990

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 9,181,013

2108 SALARIES AND BENEFITS POSITIONS 188.75  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 12,567,999

2109 OTHER PERSONAL SERVICES  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 7,075

2110 EXPENSES  
 FROM ALCOHOLIC BEVERAGE AND  
 TOBACCO TRUST FUND . . . . . 1,481,830  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 206,585



SECTION 6 - GENERAL GOVERNMENT

2111	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			43,000
2112	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			300,000
2113	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			78,044
2114	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			896,017
2115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			382,810
2116	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			172,846
2117	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2118	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,219
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			61,131
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			16,681,200
	TOTAL POSITIONS . . . . .	188.75		
	TOTAL ALL FUNDS . . . . .			16,681,200

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,405,493		
2120	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	59.50	3,539,400
2121	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		130,806	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			11,000
2122	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			550,628
2123	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000

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2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,733
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			10,555
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,607
TOTAL:	STANDARDS AND LICENSURE FROM GENERAL REVENUE FUND . . . . .	130,806		4,167,152
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	59.50		4,297,958
	TOTAL ALL FUNDS . . . . .			
TAX COLLECTION				
	APPROVED SALARY RATE	3,304,512		
2128	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	82.00	148,898	
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			4,613,658
2129	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			16,669
2130	EXPENSES FROM GENERAL REVENUE FUND . . . . .	18,322		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			610,131
2131	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,000		
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2133	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			16,704
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,998
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	688		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,075

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TOTAL: TAX COLLECTION		
FROM GENERAL REVENUE FUND . . . . .	171,908	
FROM TRUST FUNDS . . . . .		6,185,920
TOTAL POSITIONS . . . . .	82.00	
TOTAL ALL FUNDS . . . . .		6,357,828

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	4,462,950	
2137 SALARIES AND BENEFITS POSITIONS	110.00	
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		6,251,556
2138 OTHER PERSONAL SERVICES		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		15,576
2139 EXPENSES		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		903,881
2140 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		1,298
2141 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		17,500
2142 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		40,546
2143 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		11,856
2144 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .		37,448
TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS . . . . .		7,279,661
TOTAL POSITIONS . . . . .	110.00	
TOTAL ALL FUNDS . . . . .		7,279,661
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	1,192,128	
FROM TRUST FUNDS . . . . .		146,927,372
TOTAL POSITIONS . . . . .	1,621.25	
TOTAL ALL FUNDS . . . . .		148,119,500
TOTAL APPROVED SALARY RATE . . . . .	68,881,465	

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PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	1,332,593		
2145	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,721,867
2146	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			107,098
2147	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			501,896
2148	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2149	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			5,920,494
2150	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			82,000
2151	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			5,804
TOTAL:	CITRUS RESEARCH			
	FROM TRUST FUNDS . . . . .			8,590,159
	TOTAL POSITIONS . . . . .	20.00		
	TOTAL ALL FUNDS . . . . .			8,590,159

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,466,312		
2152	SALARIES AND BENEFITS	POSITIONS	23.00	
	FROM CITRUS ADVERTISING TRUST FUND .			2,141,714
2153	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			66,000
2154	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			592,625
2155	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			507,655
2157	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2158	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			14,690
2159	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			8,869
2160	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM CITRUS ADVERTISING TRUST FUND .			35,097

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		3,561,429
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		3,561,429
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	1,189,794	
2161	SALARIES AND BENEFITS POSITIONS	12.00	
	FROM CITRUS ADVERTISING TRUST FUND .		1,699,899
2162	OTHER PERSONAL SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		17,000
2163	EXPENSES		
	FROM CITRUS ADVERTISING TRUST FUND .		761,331
2164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS ADVERTISING TRUST FUND .		100,000
2165	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM CITRUS ADVERTISING TRUST FUND .		34,095,526
2166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS ADVERTISING TRUST FUND .		5,193
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
	FROM TRUST FUNDS . . . . .		36,678,949
	TOTAL POSITIONS . . . . .	12.00	
	TOTAL ALL FUNDS . . . . .		36,678,949
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF			
	FROM TRUST FUNDS . . . . .		48,830,537
	TOTAL POSITIONS . . . . .	55.00	
	TOTAL ALL FUNDS . . . . .		48,830,537
	TOTAL APPROVED SALARY RATE . . . . .	3,988,699	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2167 through 2258, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2167 through 2258, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the

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leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,778,281		
2167	SALARIES AND BENEFITS	POSITIONS	38.00	
	FROM GENERAL REVENUE FUND . . . . .		372,417	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,925,930
2168	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			113,627
2169	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		33,009	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			471,984
2170	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			17,177
2171	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		74,146	
2172	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			33,778
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			160,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .			8,000
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .			32,000
	Funds provided in Specific Appropriation 2172 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.			
2173	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,122
2174	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		3,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,615
2175	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,771
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND . . . . .		483,365	
	FROM TRUST FUNDS . . . . .			3,801,004
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			4,284,369

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,460,045		
2176	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			6,463,598
	FROM REVOLVING TRUST FUND . . . . .			933,475
2177	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			49,136

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	FROM REVOLVING TRUST FUND . . . . .		50,000
2178	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,789	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		621,768
	FROM REVOLVING TRUST FUND . . . . .		1,418,634
2179	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		52,822
2180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		510,198
	FROM REVOLVING TRUST FUND . . . . .		1,036,300
2181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		26,877
	FROM REVOLVING TRUST FUND . . . . .		5,169
2182	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,439
	FROM REVOLVING TRUST FUND . . . . .		4,692
2183	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		141,627
2184	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		315,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,789	
	FROM TRUST FUNDS . . . . .		11,654,735
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		11,658,524
INFORMATION SYSTEMS AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,699,356	
2185	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,789,051
2186	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		130,512
2187	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,143,405
2188	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		202,661
2189	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		593,190
2190	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,314
2191	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,977
2192	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		66,754

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TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		10,003,864
TOTAL POSITIONS . . . . .	93.00	
TOTAL ALL FUNDS . . . . .		10,003,864

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2193 through 2221, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	25,044,535	
2193	SALARIES AND BENEFITS	POSITIONS	650.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		34,843,597
	FROM WELFARE TRANSITION TRUST FUND .		1,284,523
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		788,786
2194	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		9,630,057
	FROM WELFARE TRANSITION TRUST FUND .		65,313
2195	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,143,128
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		60,387
2196	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		175,530
2196A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,350,000

From the nonrecurring funds provided in Specific Appropriation 2196A, \$1,000,000 from the State Economic Enhancement and Development Trust Fund is provided for the department to implement an initiative to increase the number of certified pilots in Florida intrastate air service markets by training pilots in Florida-based programs. The programs must be designed to meet all Federal Aviation Administration requirements for commercial pilot certification. Any educational institution receiving funds from this initiative must certify to the department that all pilot training is based in Florida facilities.

The remaining nonrecurring funds in Specific Appropriation 2196A from the State Economic Enhancement and Development Trust Fund shall be



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allocated as follows:

Employ Miami-Dade Project.....	100,000
The Circus Arts Conservatory.....	1,000,000
SANT LA - Haitian Neighborhood Center - Community Financial Assistance.....	300,000
Caribbean Chamber Student Entrepreneurship - Internships....	100,000
Manufacturing Academy and Apprenticeship/Internship Program.	500,000
VISIONARY Jobs Initiative.....	100,000

From the nonrecurring funds provided in Specific Appropriation 2196A from the Special Employment Administration Trust Fund shall be allocated as follows:

CareerSource Pinellas - Advanced Manufacturing Skills Development.....	250,000
Florida Goodwill Association.....	500,000
Goodwill Industries of South Florida.....	250,000
Manasota Goodwill - Persons with Disabilities Pilot Project.	600,000
Home Builders Institute (PACT).....	750,000

The Department of Economic Opportunity must directly contract with the entities allocated funds from Specific Appropriation 2196A.

2197 SPECIAL CATEGORIES

NON CUSTODIAL PARENT PROGRAM	
FROM WELFARE TRANSITION TRUST FUND .	1,416,000
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	209,000

Funds provided in Specific Appropriation 2197 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

Funds provided in Specific Appropriation 2197 from the Special Employment Security Administration Trust Fund are provided to the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Program in Hernando County.

CareerSource Pinellas shall administer the funds.

2198 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	12,518,979
FROM WELFARE TRANSITION TRUST FUND .	575,000
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	3,381,000

2199 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL WORKFORCE	
BOARDS	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	229,344,538
FROM WELFARE TRANSITION TRUST FUND .	54,014,907

Funds provided in Specific Appropriation 2199 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2199, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

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Funds in Specific Appropriation 2199 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2199 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2199 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2200	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM DISPLACED HOMEMAKER TRUST FUND . . . . .			2,000,000
2201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .			1,138,273 2,096
2202	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .			244,103 5,792
2203	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND .			590,415 318,294
TOTAL:	WORKFORCE DEVELOPMENT FROM TRUST FUNDS . . . . .			360,441,004
	TOTAL POSITIONS . . . . .	650.50		
	TOTAL ALL FUNDS . . . . .			360,441,004
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	21,493,175		
2204	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	579.00		33,833,995
2205	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			8,147,299 6,500,000

Funds provided in Specific Appropriation 2205 from the Special Employment Security Administration Trust Fund are provided for the operations of the reemployment assistance program and system. The Department of Economic Opportunity shall submit an operational work plan by August 1, 2015, detailing all maintenance and enhancement projects for the reemployment assistance system planned for Fiscal Year 2015-2016 that includes each project's schedule, scope, and spending plan. The department must submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the Chair of the House Appropriations Committee that must include a description of the progress made to date for each project, actual costs incurred, program staffing levels, and current system issues being managed.

From the funds in Specific Appropriation 2205, \$3,250,000 of recurring

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funds from the Employment Security Administration Trust Fund shall be placed in reserve. Such funds may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of a budget amendment that documents the workload need for the additional authority and the availability of appropriate federal funds to support that workload need.

2206	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		16,469,539
2207	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		304,795
2208	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		48,891,311
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,000,000
2209	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		275,553
2210	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		244,717
2211	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,519,041
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM TRUST FUNDS . . . . .		117,186,250
	TOTAL POSITIONS . . . . .	579.00	
	TOTAL ALL FUNDS . . . . .		117,186,250

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	611,300	
2212	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		705,472
2213	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		9,191,404
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,052,366
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		544,221
2214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,251
2215	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,141
2215A	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		100,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		12,000,000

The funds provided from the State Economic Enhancement and Development

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Trust Fund in Specific Appropriation 2215A are provided to CareerSource Florida to market and promote the Quick Response Training Program.

2217	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS . . . . .			26,596,855
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			26,596,855
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	APPROVED SALARY RATE	2,640,283		
2218	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	POSITIONS	43.00	3,509,417
2219	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			765,371
2220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			17,420
2221	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			15,367
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . .			4,307,575
	TOTAL POSITIONS . . . . .	43.00		
	TOTAL ALL FUNDS . . . . .			4,307,575
PROGRAM: COMMUNITY DEVELOPMENT				
HOUSING AND COMMUNITY DEVELOPMENT				
	APPROVED SALARY RATE	4,284,792		
2222	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	POSITIONS	88.00	2,230,750 608,809 2,703,326 30,618 392,225 121,812
2223	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,345	224,603 16,888
2224	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		143,165	62,717 841,523 3,135

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		68,620
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		12,544
2225	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,328	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,206
2226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,876,498
2227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,500,000
2228	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,225,000
2229	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		775,000
2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		78,100,000
2231	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
2232	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,000,000
2233	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,523,322
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128,080
2233A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		23,807,058

From the funds provided in Specific Appropriation 2233A, \$1,500,000 of nonrecurring funds are allocated to the City of Miami for public infrastructure improvements within the Miami Design District. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in the form of a cash contribution or a capital project that benefits the area.

From the funds provided in Specific Appropriation 2233A, \$2,000,000 of nonrecurring funds are allocated to the Department of Economic Opportunity to provide grants to Community Redevelopment Agencies for the purpose of providing seed monies to assist local communities in their efforts to address the natural phenomenon of subsidence by redeveloping areas undergoing blight due to damage caused by ground subsidence. Funds provided in Specific Appropriation 2233A for Subsidence Community Redevelopment Agencies are contingent upon Senate Bill 404 or similar legislation creating the program becoming law.

The remaining nonrecurring funds provided in Specific Appropriation 2233A shall be allocated as follows:

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Metropolitan Ministries Pasco Transitional Housing.....	1,491,458
Rebuilding Together of Miami-Dade, Inc.....	250,000
City of Milton Riverwalk.....	688,173
Port St. Joe - Vessel Manufacturing.....	1,000,000
City of Opa-Locka - Multi-Purpose Cultural Facility.....	2,000,000
Sulzbacher Center for Women and Families.....	1,200,000
Northeast Florida Youth Soccer Academy and Training Grounds.	1,000,000
Pahokee Marina Enhancements.....	1,300,000
Charles Adams Floating Museum - Jacksonville.....	500,000
Clearwater Marine Aquarium.....	1,500,000
Steinhatchee Community Center and Pier Improvement Project..	45,000
Glades County Gateway Logistics and Manufacturing Training Center.....	1,000,000
City of Bradenton Tournament Sports Park.....	1,000,000
City of Ft. Lauderdale - Rapid Re-Housing Project.....	800,000
Clearwater Homeless Emergency Project.....	500,000
Boynton Womens Club - Repairs and Restoration.....	140,000
East Orange Park Recreational Center.....	1,000,000
Temple Terrace - Youth Sports Complex.....	500,000
Temple Terrace - Family Recreational Center.....	500,000
Punta Gorda Vietnam War Memorial.....	150,000
Veterans Progress Villas.....	550,000
Forest Capital Hall Renovation Project.....	292,427
The WOW Center Miami.....	500,000
Town of Altha - Grant for Purchase of Garbage Truck.....	100,000
Field of Dreams - West Melbourne.....	200,000
Mote Marine Laboratory Infrastructure Expansion.....	1,900,000
City of Winter Garden - High Speed Intranet Infrastructure..	200,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2233A.

2233B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL PLANNING	
	COUNCILS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	200,000
2234	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	5,049
	FROM FEDERAL GRANTS TRUST FUND . . . . .	21,235
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	9
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	10,212
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	269
2235	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	21,313
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	3,897
	FROM FEDERAL GRANTS TRUST FUND . . . . .	15,370
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . . .	15
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	962
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	58
2236	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . . .	360,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND . . . . .	810,000
2237	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,600,000

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Funds in Specific Appropriation 2237 must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's Competitive Florida Partnership pilot program.

From the funds in Specific Appropriation 2237, \$1,100,000 of the nonrecurring funds shall be placed in reserve, and may be released, in whole or in part, pursuant to chapter 216, Florida Statutes, upon submission of: an implementation plan for use of the funds in Fiscal Year 2015-2016; and a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee that details the results of the Competitive Florida Partnership pilot initiative.

2238	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	2,355	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,416
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,620
2239	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,434,256	
	FROM TRUST FUNDS . . . . .		193,679,096
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		196,113,352

FLORIDA HOUSING FINANCE CORPORATION

2240	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		26,400,000
	FROM STATE HOUSING TRUST FUND . . . . .		76,000,000

From the funds in Specific Appropriation 2240, \$66,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2240, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

SECTION 6 - GENERAL GOVERNMENT

2241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - STATE HOUSING		
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
	FROM LOCAL GOVERNMENT HOUSING		
	TRUST FUND . . . . .		153,600,000

From the funds in Specific Appropriation 2241, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2241, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM TRUST FUNDS . . . . .		256,000,000
TOTAL ALL FUNDS . . . . .		256,000,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,368,741	
2242	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,490,940
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		75,197
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		298,719
2243	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		137,680
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		6,884
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		27,536
2244	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		304,174
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		15,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		60,834
2245	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		19,477
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		4,869
2246	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		20,000,000



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FROM ECONOMIC DEVELOPMENT TRUST  
 FUND . . . . . 3,800,000

Funds provided in Specific Appropriation 2246 are provided to make payments and tax refunds in Fiscal Year 2015-2016 for the following programs:

- Quick Action Closing (QAC) Fund Grant;
- Qualified Target Industry (QTI) Business Tax Refund;
- High-Impact Business Performance (HIPI) Grant;
- Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund;
- Innovation Incentive Program Grant;
- Brownfield Redevelopment Bonus Grant; and
- Local Distressed Area Matching Grant.

Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed directly to the applicant when projects are certified to have met all contracted performance requirements.

Funds provided in Specific Appropriation 2246 from the Economic Development Trust Fund represent local matching funds.

2246A SPECIAL CATEGORIES  
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM  
 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 750,000

2247 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 6,500,000

From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2247, \$1,500,000 is provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$5,000,000 is provided for seed stage funds to be allocated by the ICPR.

2247A SPECIAL CATEGORIES  
 QUALIFIED TELEVISION REVOLVING LOAN FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 10,000,000

Funds in Specific Appropriation 2247A for the Qualified Television Revolving Loan Program are contingent upon Senate Bill 196 or similar legislation creating the program becoming law.

2248 SPECIAL CATEGORIES  
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 2,000,000

2249 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . 600,000

The recurring funds provided in Specific Appropriation 2249 are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center..... 400,000  
 Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee..... 200,000

The Department of Economic Opportunity shall directly contract with these entities.

2249A SPECIAL CATEGORIES  
 ECONOMIC DEVELOPMENT PROJECTS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . 10,020,900

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FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 859,500

From the funds provided in Specific Appropriation 2249A, \$470,900 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the City of South Bay to be used to satisfy the state mortgage on a parcel of land known as the South Bay Park of Commerce. The release of these funds is contingent on the City of South Bay executing an agreement to make the South Bay Park of Commerce site available for use as an Inland Logistics Center for economic development purposes.

From the funds in Specific Appropriation 2249A, \$1,300,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund are allocated to the Sankofa Project.

The remaining nonrecurring funds in Specific Appropriation 2249A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miami-Dade Economic and Advisory Trust- South Dade	
Culinary Project.....	150,000
Tampa Innovation Alliance.....	1,500,000
Hispanic Business Initiative.....	750,000
Pasco County Economic Development Council - Aeronautical	
Use and Feasibility Study.....	100,000
Scripps Florida.....	1,000,000
Miami Boat Show Relocation.....	500,000
BioEnergy Partnership.....	1,000,000
MAF Center for Advanced Manufacturing Excellence, Inc. -	
FloridaMakes.....	500,000
Tampa Bay Innovation Center - St. Petersburg Center for	
Innovation.....	1,000,000
All Children's Hospital Pediatric Research Zone.....	2,000,000
City of Miami - EB5 Regional Center.....	500,000

The nonrecurring funds provided in Specific Appropriation 2249A from the International Trade and Promotion Trust Fund are allocated as follows:

EFI - Increase International Trade with South Africa.....	50,000
Modern Pentathlon.....	250,000
EFI - Africa Trade Expansion Program.....	259,500
Las Ferias De Las Americas Festival.....	300,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249A.

2249B SPECIAL CATEGORIES  
ECONOMIC DEVELOPMENT INCUBATOR PROJECTS  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 8,700,000

The nonrecurring funds provided in Specific Appropriation 2249B are allocated as follows:

Project Runway at Florida Atlantic University.....	1,000,000
Emerging Technology-Based Entrepreneurship and Innovation	
at Miami-Dade College.....	1,200,000
International Consortium for Advanced Manufacturing Research	5,000,000
Treasure Coast Education Research and Development Authority	
- Food Business Incubator.....	1,000,000
West End Tech Center.....	500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2249B.

2250 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM STATE ECONOMIC ENHANCEMENT  
AND DEVELOPMENT TRUST FUND . . . . . 637,026  
FROM FLORIDA INTERNATIONAL TRADE  
AND PROMOTION TRUST FUND . . . . . 30,901  
FROM TOURISM PROMOTIONAL TRUST  
FUND . . . . . 123,605

From the funds in Specific Appropriation 2250, the Department of Economic Opportunity must first contract for an independent third-party

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to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

2250A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .	1,900,000	
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND . . . . .	3,000,000	

2251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENTERPRISE FLORIDA		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .	13,652,462	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .	5,612,595	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .	50,521	

From the International Trade and Promotion Trust Fund in Specific Appropriation 2251, \$3,550,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.

From the funds in Specific Appropriation 2251 from the State Economic Enhancement and Development Trust Fund, \$5,000,000 is provided for the state's business brand marketing activities, contingent upon: the availability of interest earnings generated in the state treasury's Quick Action Closing Fund Escrow Account; and funds available from terminated Quick Action Closing Fund projects.

From the funds in Specific Appropriation 2251, Enterprise Florida, Inc.(EFI), shall implement a program to certify sites as project-ready for commercial or industrial development in rural areas of opportunity and economically distressed areas. Areas that are economically distressed must be evidenced by adverse conditions within the area including, but not limited to, poverty or unemployment rates above the state average, a high incidence of crime, abandoned structures, deteriorated infrastructure, or substantial population declines. For a site to be certified, EFI may consider site specific criteria related to: minimum developable acres; availability of infrastructure and utilities on site, or a formal extension plan in place; completion of boundary survey and topographic maps; documentation of environmental conditions and geotechnical analysis; and other factors which minimize risk factors for business development.

2252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .	2,000,000	

Funds in Specific Appropriation 2252 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000
Defense Reinvestment Equipment Grants.....	1,000,000

2253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .	3,666	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .	183	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .	733	

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2254	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	50,250,000
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	23,750,000

From the funds provided in Specific Appropriation 2254 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits in Florida.

2255	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	10,221
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND . . . .	17
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	2,538

2256	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	12,500,000

From the funds in Specific Appropriation 2256, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2256, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2016, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

From the funds in Specific Appropriation 2256, \$2,000,000 of nonrecurring funds are provided for Cecil Spaceport Landside Infrastructure.

Funds in Specific Appropriation 2256 may not be used directly or indirectly to pay for the development of space launch facilities at the Shiloh site prior to the submission of a report by Space Florida that summarizes the findings of the Federal Aviation Administration's completed Environmental Impact Study of the site. The report must be submitted to the Governor, the Cabinet, the President of the Senate, and the Speaker of the House. The study and the report must be reviewed by the Florida Department of Environmental Protection prior to submission and Space Florida must include that department's comments on the Environmental Impact Study in the report.

2257	DATA PROCESSING SERVICES	
	STATE DATA CENTER - AGENCY FOR STATE	
	TECHNOLOGY (AST)	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND . . . .	20,543
	FROM TOURISM PROMOTIONAL TRUST	
	FUND . . . . .	5,141

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2258	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		1,600,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM TRUST FUNDS . . . . .		180,822,070
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		180,822,070
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	2,921,410	
	FROM TRUST FUNDS . . . . .		1,164,492,453
	TOTAL POSITIONS . . . . .	1,618.50	
	TOTAL ALL FUNDS . . . . .		1,167,413,863
	TOTAL APPROVED SALARY RATE . . . .	69,380,508	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,468,348	
2259	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	132.00	9,182,105
2260	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2261	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2262	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2263	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217

From the funds provided in Specific Appropriation 2263, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2265	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		67,306
2267	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		60,000
2268	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		144,268

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2269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		49,765
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		12,626,151
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		12,626,151

LEGAL SERVICES

	APPROVED SALARY RATE	4,962,197	
2270	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	6,777,418
2271	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		279,388
2272	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		714,736
2273	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,639
2274	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		459,570
2275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2276	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		18,214
2277	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		27,674
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .		8,551,306
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		8,551,306

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,883,439	
2279	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	131.00	9,933,062
2280	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2281	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		3,207,908
2282	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		844,120
2283	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		7,202,454

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2284	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		58,701
2286	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2287	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		45,922
2289	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ADMINISTRATIVE TRUST FUND . . .		1,409
2289A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		533
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .		21,588,194
	TOTAL POSITIONS . . . . .	131.00	
	TOTAL ALL FUNDS . . . . .		21,588,194

CONSUMER ADVOCATE

	APPROVED SALARY RATE	484,372	
2290	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	5.00	562,438
2291	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		115,229
2292	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		68,357
2293	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,000
2294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		20,471
2295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		694
2296	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,888

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2297 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,777

TOTAL: CONSUMER ADVOCATE  
 FROM TRUST FUNDS . . . . . 774,854  
  
 TOTAL POSITIONS . . . . . 5.00  
 TOTAL ALL FUNDS . . . . . 774,854

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,853,506

2298 SALARIES AND BENEFITS POSITIONS 97.00  
 FROM GENERAL REVENUE FUND . . . . . 6,225,805  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 495,746

2299 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,000

2300 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,208,993  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 168,513

2301 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 104,880

2302 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,968,816  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 431,500

2303 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 85,914  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 25,000

2304 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,424

2305 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 30,418  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,875

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . 10,631,250  
 FROM TRUST FUNDS . . . . . 1,123,634  
  
 TOTAL POSITIONS . . . . . 97.00  
 TOTAL ALL FUNDS . . . . . 11,754,884

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 990,924

2306 SALARIES AND BENEFITS POSITIONS 22.00  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,552,072

2307 OTHER PERSONAL SERVICES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,500

2308 EXPENSES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 245,113



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2309	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,783
2310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			80,205
2311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			9,489
2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,616
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			7,125
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			1,901,903
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			1,901,903

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,190,188	
2314	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	25.50	1,744,760
2315	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			17,500
2316	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			248,346
2317	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,222,785
2318	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,500
2319	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			8,662
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			3,243,553
	TOTAL POSITIONS . . . . .	25.50		
	TOTAL ALL FUNDS . . . . .			3,243,553

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 480,900

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2320	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			730,482
2321	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			20,100
2322	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			107,328
2323	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,252
2324	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			950,000
2325	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,405
2326	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			3,529
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS . . . . .			1,815,096
	TOTAL POSITIONS . . . . .	13.00		
	TOTAL ALL FUNDS . . . . .			1,815,096

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 10,981,852

2327	SALARIES AND BENEFITS	POSITIONS	204.00	
	FROM GENERAL REVENUE FUND . . . . .		10,727,129	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,344,538
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,862,937

From the funds in Specific Appropriations 2327 and 2336, \$2,859,391 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to support twenty-five positions with associated salary rate of 2,242,819 to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). Additional resources shall not be added to the project until the hire or procurement of a permanent Project Director is complete and the Project Director is on site for 30 days with the appropriate experience in large information technology project management.

2328	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		22,994	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			47,420
2329	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		998,672	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			116,201
2330	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		27,000	

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2331	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	855,949	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		80,000

From the funds in Specific Appropriation 2331, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2331A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		8,171,887

From the funds in Specific Appropriation 2331A, \$7,071,887 is provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The funds shall be held in reserve pending completion of all tasks associated with developing the project management plan. The project management plan must be approved by the Chief Financial Officer and must document the processes that will be utilized to execute and control the project. The project management plan shall include, but not be limited to, the following: (a) a multi-tiered governance structure that will be used to provide direction and decision making during the project; (b) an approach for the involvement of project stakeholders, (c) an integration approach to ensure coordination of all project activities; (d) an approach to manage the project scope and manage project changes that occur; (e) an approach to manage the project schedule that includes time tracking with schedule control to accomplish timely project completion; (f) an approach to obtain the human resources with desired skills necessary to ensure the success of the project; (g) a project spending plan that includes cost estimates, monitoring and controls; (h) a quality approach that will ensure the project meets the expected results; (i) a communication approach to ensure transparency of project activities and dissemination of information for project success; (j) an approach to identify, track and mitigate project risks; and (k) a procurement approach that identifies the products to be purchased, solicitation approach, and contracting administration.

Contingent upon submission of the approved project management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$4,665,258 of the funds being held in reserve for the development and validation of all functional requirements for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The functional requirements of the current and future state process maps and metrics that have been reviewed by all agencies and approved through the governance structure. This documentation shall include, but not be limited to, any potential conflicts with current law, rule, or policy.

Contingent upon submission of the validated and approved functional requirements and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of an amount not to exceed \$766,657 of the funds being held in reserve for the development of the data management plan for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The data management plan shall include an inventory of current system interfaces and migration activities required from the FLAIR and CMS systems. Additionally, this plan will identify the data conversion requirements.

Contingent upon submission of the data management plan and pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment to request release of the balance of the funds being held in reserve to complete the work associated with the Software and System Integrator procurement for the replacement of the Florida Accounting Resource System (FLAIR) and Cash Management System (CMS). The solicitation must address all the validated and approved functional requirements and the final solicitation document must be approved through the governance structure.

The Department of Financial Services shall provide written, quarterly

SECTION 6 - GENERAL GOVERNMENT

project status reports with the first report due on September 15, 2015, on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall not release the Software and System Integrator procurement document prior to the completion of the project management plan, all functional requirements, and the data management plan.

From the funds in Specific Appropriation 2331A, the Department of Financial Services shall transfer \$600,000 to the Agency for State Technology to provide independent project oversight as directed in section 282.0051, Florida Statutes, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) project by July 31, 2015.

2332	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	3,100	
2333	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	13,468	18,092
2334	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,200	
2335	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	5,122	17,055
2336	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	54,284	3,018 8,699
2337	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000

Funds in Specific Appropriation 2337 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2338	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,708,918	16,719,847
	TOTAL POSITIONS . . . . .	204.00	
	TOTAL ALL FUNDS . . . . .		29,428,765

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,600,300	
2339	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	64.00	3,452,788

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2340	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		194,197
2341	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		823,421
2342	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2343	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		11,108
2345	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		20,117
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .		4,747,449
	TOTAL POSITIONS . . . . .	64.00	
	TOTAL ALL FUNDS . . . . .		4,747,449

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,758,425	
2347	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 67.00	3,651,776
2348	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		15,339
2349	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		585,170
2350	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		9,144
2351	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .		13,200
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		123,305
2353	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		33,700
2354	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		8,000

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2355	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,242
2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,781
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			4,472,657
	TOTAL POSITIONS . . . . .	67.00		
	TOTAL ALL FUNDS . . . . .			4,472,657

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,287,197		
2357	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	120.00	8,751,142
2358	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			70,942
2359	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,816,584
2360	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			82,409
2361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,374
2362	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			350,000
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,900
2364	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			103,124
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			24,081
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			38,601

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TOTAL: FIRE AND ARSON INVESTIGATIONS  
 FROM TRUST FUNDS . . . . . 11,554,157  
     TOTAL POSITIONS . . . . . 120.00  
     TOTAL ALL FUNDS . . . . . 11,554,157

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,127,346

2368 SALARIES AND BENEFITS POSITIONS 27.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,581,988

2369 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 200,000

2370 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 512,895

2371 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 23,294

2372 SPECIAL CATEGORIES  
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF  
 REVENUE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 13,200

2373 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 280,008

2374 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 17,900

2375 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 14,500

2376 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 20,519

2377 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 11,841

2378 FIXED CAPITAL OUTLAY  
 STATE FIRE COLLEGE-BUILDING REPAIR AND  
 MAINTENANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 250,000

TOTAL: PROFESSIONAL TRAINING AND STANDARDS  
 FROM TRUST FUNDS . . . . . 2,926,145  
     TOTAL POSITIONS . . . . . 27.00  
     TOTAL ALL FUNDS . . . . . 2,926,145

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 829,501

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2379	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,190,483
2380	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			20,102
2381	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			259,754
2382	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			106,000
2383	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			189,189
2384	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,300
2385	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			278,564
2386	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			7,500
2387	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			8,685
2388	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,836
2389	FIXED CAPITAL OUTLAY			
	STATE ARSON LABORATORY - BUILDING REPAIR			
	AND MAINTENANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			135,000
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			2,202,413
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			2,202,413

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,381,577

2390	SALARIES AND BENEFITS	POSITIONS	114.00	
	STATE RISK MANAGEMENT TRUST FUND . .			6,369,428
2391	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			42,098
2392	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND . .			5,185,658
2393	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND . .			5,405



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2394	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	4,171,632
2395	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . . .	5,077,284
2396	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	17,476,020
2397	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	12,275,117
2398	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .	9,875,605
2399	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .	554,000
2400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .	83,453
2401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .	18,031
2402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .	35,900
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .	61,169,631
	TOTAL POSITIONS . . . . .	114.00
	TOTAL ALL FUNDS . . . . .	61,169,631

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	284,098
2403	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	3.00 363,000
2404	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	34,771
2405	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	119,364
2406	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	26,120
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	232,517
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	694

SECTION 6 - GENERAL GOVERNMENT

2409 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,383

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION  
 FROM TRUST FUNDS . . . . . 778,849

TOTAL POSITIONS . . . . . 3.00  
 TOTAL ALL FUNDS . . . . . 778,849

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,058,238

2410 SALARIES AND BENEFITS POSITIONS 124.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 6,914,929

2411 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,938

2412 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,040,029

2413 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,500

2414 SPECIAL CATEGORIES  
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF  
 REVENUE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,100,000

2415 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 838,892

2416 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 5,200

2417 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 55,394

2418 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 16,534

2419 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 43,667

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT  
 FROM TRUST FUNDS . . . . . 10,021,083

TOTAL POSITIONS . . . . . 124.00  
 TOTAL ALL FUNDS . . . . . 10,021,083

INSURANCE FRAUD

APPROVED SALARY RATE 10,175,528

SECTION 6 - GENERAL GOVERNMENT

2420	SALARIES AND BENEFITS	POSITIONS	193.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		13,811,790
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		15,000
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		217,115

From the funds in Specific Appropriations 2420 and 2430, three positions with associated salary rate of 153,058 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent on a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2421	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		45,000

2422	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		492,200

2423	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		208,325

2424	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		1,559,239

Funds in Specific Appropriation 2424 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2425	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		164,800

2426	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		150,253

2427	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		413,566

2428	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		202,496

2429	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		47,247

SECTION 6 - GENERAL GOVERNMENT

2430	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			61,000
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			1,045
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .			19,734,991
	TOTAL POSITIONS . . . . .	193.00		
	TOTAL ALL FUNDS . . . . .			19,734,991
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,721,982		
2431	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	110.00	6,223,291
2432	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,402
2433	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			921,535
2434	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,200
2434A	SPECIAL CATEGORIES			
	TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500,000
2435	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			645,374
2436	SPECIAL CATEGORIES			
	HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			308,007
2437	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500
2438	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,231
2439	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,224
2440	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			37,837

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ASSISTANCE			
FROM TRUST FUNDS . . . . .			9,857,601
TOTAL POSITIONS . . . . .	110.00		
TOTAL ALL FUNDS . . . . .			9,857,601

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,213,182		
2441 SALARIES AND BENEFITS POSITIONS	25.00		
FROM REGULATORY TRUST FUND . . . . .			1,692,955
2442 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			65,000
2443 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			304,166
2444 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND . . . . .			9,500
2445 SPECIAL CATEGORIES			
ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
REVENUE			
FROM REGULATORY TRUST FUND . . . . .			14,100
2446 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			99,549
2447 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM REGULATORY TRUST FUND . . . . .			8,700
2448 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			7,641
2449 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND . . . . .			4,162
2450 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			12,605
TOTAL: FUNERAL AND CEMETERY SERVICES			
FROM TRUST FUNDS . . . . .			2,218,378
TOTAL POSITIONS . . . . .	25.00		
TOTAL ALL FUNDS . . . . .			2,218,378

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	4,065,772		
2451 SALARIES AND BENEFITS POSITIONS	65.00		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,381,773
FROM INSURANCE REGULATORY TRUST			
FUND . . . . .			2,615,058
2452 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			288,460
2453 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			565,444
2454 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . . . .			20,000
2455 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			194,418

SECTION 6 - GENERAL GOVERNMENT

2456	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	20,000
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .	14,356
2458	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	14,900
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	39,805
2460	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS . . . . .	5,155,214
	TOTAL POSITIONS . . . . .	65.00
	TOTAL ALL FUNDS . . . . .	5,155,214

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	11,887,699
2461	SALARIES AND BENEFITS POSITIONS 294.00 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	16,187,595
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	948,695
2462	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	483,775
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	17,550
2463	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	3,301,361
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	126,870
2464	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	100,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	16,851
2465	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	188,000
2466	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,868,772

Funds in Specific Appropriation 2466 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

SECTION 6 - GENERAL GOVERNMENT

2467	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2468	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	604,104

The funds in Specific Appropriation 2468 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2469	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,376,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	86,360
2470	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	44,800
2471	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	990,000
2472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	152,444
2473	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	2,280
2474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	98,463
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	6,288

TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS . . . . .		27,913,338
	TOTAL POSITIONS . . . . .	294.00
	TOTAL ALL FUNDS . . . . .	27,913,338

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	12,828,188	
2475	SALARIES AND BENEFITS	POSITIONS	257.00
	FROM INSURANCE REGULATORY TRUST FUND . . . . .		17,188,946

SECTION 6 - GENERAL GOVERNMENT

2476	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	265,169
2477	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,430,573
2478	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	35,000
2479	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	632,639
2480	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,276,763
2481	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	650,000
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,088,016
2483	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	181,293
2484	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	18,989
2485	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	85,876
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .	26,853,264
	TOTAL POSITIONS . . . . .	257.00
	TOTAL ALL FUNDS . . . . .	26,853,264

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,039,735
2486	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	2,720,654
2487	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	118,543
2488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	92,710



SECTION 6 - GENERAL GOVERNMENT

2489	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,414
2490	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,621
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,951,942
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			2,951,942

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,787,197		
2491	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	113.00	8,711,152
2492	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			879,098
2493	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,738,752
2494	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			7,130
2495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			367,012
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			37,408
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			28,872
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			37,829
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .			11,807,253
	TOTAL POSITIONS . . . . .	113.00		
	TOTAL ALL FUNDS . . . . .			11,807,253

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,160,935		
2499	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS	39.00	2,692,812
2500	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			5,321

SECTION 6 - GENERAL GOVERNMENT

2501	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			498,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			51,758
2502	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,600
2503	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2504	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,288
2505	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2506	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,098
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS . . . . .			3,351,997
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			3,351,997

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			1,261,240
2507	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,791,475
2508	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			250,000
2509	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			418,948
2510	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2511	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,533
2512	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2513	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			13,928
2514	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,367,365
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			3,928,301
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			3,928,301

FINANCE REGULATION

APPROVED SALARY RATE 5,238,778

SECTION 6 - GENERAL GOVERNMENT

2515	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM REGULATORY TRUST FUND . . . . .			6,701,824
2516	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			207,098
2517	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			982,189
2518	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			5,631
2519	SPECIAL CATEGORIES			
	DEFERRED PRESENTMENT PROVIDER DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			2,930,000
2520	SPECIAL CATEGORIES			
	CHECK CASHING TRANSACTION DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			151,000
2521	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			111,565
2522	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			35,505
2523	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			34,995
2524	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			37,476
TOTAL:	FINANCE REGULATION			
	FROM TRUST FUNDS . . . . .			11,197,283
	TOTAL POSITIONS . . . . .	98.00		
	TOTAL ALL FUNDS . . . . .			11,197,283

SECURITIES REGULATION

	APPROVED SALARY RATE			4,850,251
2525	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM REGULATORY TRUST FUND . . . . .			6,549,213
2526	OTHER PERSONAL SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			32,538
	FROM REGULATORY TRUST FUND . . . . .			4,466
2527	EXPENSES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			62,885
	FROM REGULATORY TRUST FUND . . . . .			675,623
2528	OPERATING CAPITAL OUTLAY			
	FROM ANTI-FRAUD TRUST FUND . . . . .			24,528
	FROM REGULATORY TRUST FUND . . . . .			4,566
2529	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ANTI-FRAUD TRUST FUND . . . . .			80,049
	FROM REGULATORY TRUST FUND . . . . .			349,500
2530	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			28,212
2531	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			27,253

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2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		30,075
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .		7,868,908
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		7,868,908
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	23,340,168	
	FROM TRUST FUNDS . . . . .		299,055,392
	TOTAL POSITIONS . . . . .	2,593.50	
	TOTAL ALL FUNDS . . . . .		322,395,560
	TOTAL APPROVED SALARY RATE . . . . .	127,852,895	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2533	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	124.00 9,114,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,451
2534	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	2,179,202	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,033
2535	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858	
2536	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	51,196	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,843
2538	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	34,959	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,304
2540	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	153,985	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,830,179	
FROM TRUST FUNDS . . . . .		729,631
TOTAL POSITIONS . . . . .	124.00	
TOTAL ALL FUNDS . . . . .		12,559,810

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2541 SALARIES AND BENEFITS            POSITIONS	48.00	
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND . . . . .		4,543,057
2542 LUMP SUM		
LEGISLATIVE APPROPRIATION SYSTEM/PLANNING		
AND BUDGETING SUBSYSTEM		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND . . . . .		1,231,236
2543 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND . . . . .		23,241
2544 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND . . . . .		13,012
2545 DATA PROCESSING SERVICES		
STATE DATA CENTER - AGENCY FOR STATE		
TECHNOLOGY (AST)		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND . . . . .		239
2546 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM PLANNING AND BUDGETING SYSTEM		
TRUST FUND . . . . .		21,150
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND		
BUDGETING SUBSYSTEM		
FROM TRUST FUNDS . . . . .		5,831,935
TOTAL POSITIONS . . . . .	48.00	
TOTAL ALL FUNDS . . . . .		5,831,935

EXECUTIVE PLANNING AND BUDGETING

2547 SALARIES AND BENEFITS            POSITIONS	104.00	
FROM GENERAL REVENUE FUND . . . . .		9,059,261
2548 LUMP SUM		
EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE		
OF PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND . . . . .		762,371
2549 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .		2,672
2550 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		50,355
2551 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		33,343

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TOTAL: EXECUTIVE PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND . . . . .	9,908,002	
TOTAL POSITIONS . . . . .	104.00	
TOTAL ALL FUNDS . . . . .		9,908,002

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	6,708,615	
2552	SALARIES AND BENEFITS	POSITIONS	149.00
	FROM ADMINISTRATIVE TRUST FUND . . .		2,078,266
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		2,561,005
	FROM FEDERAL GRANTS TRUST FUND . . .		3,128,704
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		571,197
	FROM OPERATING TRUST FUND . . . . .		648,772
	FROM U.S. CONTRIBUTIONS TRUST FUND .		418,889
2553	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		524,062
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		1,159,971
	FROM FEDERAL GRANTS TRUST FUND . . .		1,429,137
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		251,502
	FROM OPERATING TRUST FUND . . . . .		29,975
2554	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		447,431
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		1,000,792
	FROM FEDERAL GRANTS TRUST FUND . . .		1,186,996
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		524,375
	FROM OPERATING TRUST FUND . . . . .		188,256
	FROM U.S. CONTRIBUTIONS TRUST FUND .		555,775
2555	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND		
	ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,926,144
2556	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		15,400
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		27,525
	FROM FEDERAL GRANTS TRUST FUND . . .		80,415
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		17,100
	FROM OPERATING TRUST FUND . . . . .		4,650
2557	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND . . . . .		32,500
	FROM FEDERAL GRANTS TRUST FUND . . .		32,500

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2558	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	49,500
2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	181,614 367,552 5,861,601 279,893 133,382 72,170
2560	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	7,309,061
2561	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2562	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,699,796
2563	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	9,512 16,547 21,406 4,170 2,957 17,906
2564	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	5,431,676
	<p>From the funds provided in Specific Appropriation 2564, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.</p>	
2565	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
2566	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,064,539 421,219 100,971

SECTION 6 - GENERAL GOVERNMENT

2567	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	18,672,350
	FROM U.S. CONTRIBUTIONS TRUST FUND .	188,718,668

From the funds in Specific Appropriation 2567, \$9,901 from the Grants and Donations Trust Fund is provided to the Division of Emergency Management to reimburse the Federal Emergency Management Agency, on behalf of the City of Pahokee, for deobligated public assistance funds, and \$97,420 is provided for the local match requirement for the Pahokee Marina project.

2568	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	6,144,173
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,515,219

2569	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HAZARD MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	650,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	37,800,000

2570	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	661,234
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,117,766

2571	SPECIAL CATEGORIES	
	DISASTER ACTIVITY - STATE OBLIGATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	945,042

2572	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SEVERE REPETITIVE LOSS	
	PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,219,086

2573	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PREDISASTER MITIGATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346

2574	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	10,884,280

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA #2552).....	57,918
Other Personal Services (SA #2553).....	214,717
Expenses (SA #2554).....	188,430
Operating Capital Outlay (SA #2556).....	7,500
Contracted Services (SA #2559).....	138,447
Risk Management Services (SA #2563).....	548
Transfer to DMS - Human Resources Services (SA #2576).....	296
State Data Center - Agency for State Technology (SA #2580)..	1,441
Grants and Aids - Hurricane Loss Mitigation (SA # 2574)....	6,384,280
Indirect Costs.....	6,424

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2575	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLOOD MITIGATION	
	ASSISTANCE PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,078,374



SECTION 6 - GENERAL GOVERNMENT

2576	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		10,122
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		17,770
	FROM FEDERAL GRANTS TRUST FUND . . .		22,249
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,889
	FROM OPERATING TRUST FUND . . . . .		3,337
	FROM U.S. CONTRIBUTIONS TRUST FUND .		12,556
2577	SPECIAL CATEGORIES		
	FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM		
	FROM OPERATING TRUST FUND . . . . .		966,597
2578	SPECIAL CATEGORIES		
	HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		814,764
2580	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM ADMINISTRATIVE TRUST FUND . . .		37,103
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		56,352
	FROM FEDERAL GRANTS TRUST FUND . . .		80,870
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,357
	FROM OPERATING TRUST FUND . . . . .		9,830
	FROM U.S. CONTRIBUTIONS TRUST FUND .		42,203
2581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000

Funds in Specific Appropriation 2581 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM TRUST FUNDS . . . . .		339,647,741
	TOTAL POSITIONS . . . . .	149.00
	TOTAL ALL FUNDS . . . . .	339,647,741
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND . . . . .	21,738,181	
FROM TRUST FUNDS . . . . .		346,209,307
	TOTAL POSITIONS . . . . .	425.00
	TOTAL ALL FUNDS . . . . .	367,947,488
	TOTAL APPROVED SALARY RATE . . . . .	6,708,615

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF PROGRAM: ADMINISTRATIVE SERVICES EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261	
2582	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		15,232,213
	FROM LAW ENFORCEMENT TRUST FUND . .		152,614

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2583	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	98,748
2584	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . .	947,013 7,516
2585	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	125,478
2586	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	181,690
2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,306,893
2588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	190,799
2589	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	84,169
2590	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	90,724
2591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	86,757
2592	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,581,500
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	22,086,114
	TOTAL POSITIONS . . . . .	252.00
	TOTAL ALL FUNDS . . . . .	22,086,114

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	107,010,084
2593	SALARIES AND BENEFITS POSITIONS	2,193.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . .	152,355,056 417,383
2594	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAW ENFORCEMENT TRUST FUND . . .	7,637,467 143,000 69,000

SECTION 6 - GENERAL GOVERNMENT

2595	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,544,268	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	152,370	
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	65,475	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	185,923	
2596	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,112,125	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	372,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	252,572	
2597	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	11,646,187	
2598	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,018,112	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	52,000	
2599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,341,711	
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	258,609	
	FROM LAW ENFORCEMENT TRUST FUND . . . . .	571,144	
2600	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	17,057,786	
2601A	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	188,238	
2602	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,225,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	537,129	
<p>From the funds in Specific Appropriation 2602, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.</p>			
2603	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .	325,995	
2604	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,863,528	
2605	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,420,560	
2606	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995	

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2607	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,219,213
2608	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			105,960
2609	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,522,706
2610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			737,636
2611	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			555,200
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			232,279,348
	TOTAL POSITIONS . . . . .	2,193.00		
	TOTAL ALL FUNDS . . . . .			232,279,348

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,812,998		
2612	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS 24.00		2,507,699
2613	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2614	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,000
2615	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			19,838
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			75,114
2619	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315

SECTION 6 - GENERAL GOVERNMENT

2620	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2621	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,173
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,911,799
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			2,911,799
MOTOR CARRIER COMPLIANCE				
	APPROVED SALARY RATE	13,712,891		
2622	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	294.00		20,789,295
2623	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			212,311
2624	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,463,531
2625	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,729,513
2626	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,508,511
2627	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,140,514
2628	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,154,397
2629	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,175,173
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			920,145
2631	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			218,240
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			23,020

SECTION 6 - GENERAL GOVERNMENT

2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			96,380
2634	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,125,425
TOTAL:	MOTOR CARRIER COMPLIANCE FROM TRUST FUNDS . . . . .			35,556,455
	TOTAL POSITIONS . . . . .	294.00		
	TOTAL ALL FUNDS . . . . .			35,556,455
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	48,858,082		
2635	SALARIES AND BENEFITS	POSITIONS	1,488.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			66,753,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .			186,359
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			3,120,235
2636	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			820,874
	FROM FEDERAL GRANTS TRUST FUND . . . . .			422,666
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			11,438
2637	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			11,034,498
	FROM FEDERAL GRANTS TRUST FUND . . . . .			390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			330,509
2638	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			234,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .			538,230
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			5,001
2638A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			350,000
2639	SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			470,325
2640	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,430,259
	FROM FEDERAL GRANTS TRUST FUND . . . . .			369,401
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			3,040
From the funds in Specific Appropriation 2640, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund are provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.				
2641	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . . . .			270,000

SECTION 6 - GENERAL GOVERNMENT

2642	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	913,905
2643	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,299,454
2644	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	11,088,304
2645	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,695,197
2646	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	1,595,933 67,056
2647	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	159,804
2648	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	238,586
2649	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .	104,488 11,000
2650	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,132,656
2651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	558,902
2652	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	110,000
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .	120,716,985
	TOTAL POSITIONS . . . . .	1,488.00
	TOTAL ALL FUNDS . . . . .	120,716,985

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,454,115

SECTION 6 - GENERAL GOVERNMENT

2653	SALARIES AND BENEFITS	POSITIONS	163.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			11,148,013
2654	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			262,740
2655	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			4,446,165
	FROM GAS TAX COLLECTION TRUST FUND			213,265
	FROM LAW ENFORCEMENT TRUST FUND			3,752
2656	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			363,826
2657	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			9,163,250
	FROM GAS TAX COLLECTION TRUST FUND			17,333
<p>From the funds in Specific Appropriation 2657, \$7,966,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the Department of Highway Safety and Motor Vehicles to contract for project support and staff augmentation to continue the Motorist Modernization project. These funds will be placed in reserve. Contingent upon the submission of detailed operational work and project spending plans, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions in chapter 216, Florida Statutes.</p>				
2658	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			42,323
2659	SPECIAL CATEGORIES			
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			4,805,196
2660	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,719,329
2661	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			3,107
2662	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			59,817
2663	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			3,512,152
TOTAL:	INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS			36,760,268
	TOTAL POSITIONS	163.00		
	TOTAL ALL FUNDS			36,760,268



SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 FROM TRUST FUNDS . . . . . 450,310,969

TOTAL POSITIONS . . . . . 4,414.00

TOTAL ALL FUNDS . . . . . 450,310,969

TOTAL APPROVED SALARY RATE . . . . . 190,634,431

LEGISLATIVE BRANCH

SENATE

2665 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . 52,110,715

HOUSE OF REPRESENTATIVES

2666 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 59,093,836

LEGISLATIVE SUPPORT SERVICES

2667 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . 24,271,645  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 991,219  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 150,486

2668 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 24,374,842  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 975,038  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 145,820

2669 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 452,977  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,498  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 280

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 49,099,464  
 FROM TRUST FUNDS . . . . . 2,265,341

TOTAL ALL FUNDS . . . . . 51,364,805

OFFICE OF PUBLIC COUNSEL

2670 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,429,327

2671 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,249

TOTAL: OFFICE OF PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,431,576

TOTAL ALL FUNDS . . . . . 2,431,576

ETHICS, COMMISSION ON

2672 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 218,694

SECTION 6 - GENERAL GOVERNMENT

2673	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,467,184	
2674	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	42,751	
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	4,605	278
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,514,540	218,972
	TOTAL ALL FUNDS . . . . .		2,733,512

AUDITOR GENERAL

2676	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	35,955,979	
2677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	96,973	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	36,052,952	
	TOTAL ALL FUNDS . . . . .		36,052,952

TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	201,303,083	2,484,313
	TOTAL ALL FUNDS . . . . .		203,787,396

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	17,899,646	
2678	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	420.00	27,210,335
2679	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		200,000
2680	EXPENSES FROM OPERATING TRUST FUND . . . . .		5,121,799
2681	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		412,164
2682	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		340,000

From the funds provided in Specific Appropriation 2682, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		3,446,636
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SECTION 6 - GENERAL GOVERNMENT

2684 SPECIAL CATEGORIES  
 INSTANT TICKET PURCHASE  
 FROM OPERATING TRUST FUND . . . . . 51,129,166

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2684, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2685 SPECIAL CATEGORIES  
 ADVERTISING AGENCY FEES  
 FROM OPERATING TRUST FUND . . . . . 2,756,945

2686 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM OPERATING TRUST FUND . . . . . 34,793,508

From the funds provided in Specific Appropriation 2686, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2687 SPECIAL CATEGORIES  
 TERMINAL GAMES FEES  
 FROM OPERATING TRUST FUND . . . . . 28,137,900

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2687 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2688 SPECIAL CATEGORIES  
 LOTTERY INSTANT TICKET VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2688 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2689 SPECIAL CATEGORIES  
 LOTTERY FULL SERVICE VENDING MACHINES  
 FROM OPERATING TRUST FUND . . . . . 2,940,000

From the funds provided in Specific Appropriation 2689, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive office of the Governor's Office of Policy and Budget annually. The department shall submit a report on January 1, 2016, for the ticket sales activity for the period January 1, 2015, through December 31, 2015, and annually thereafter.

SECTION 6 - GENERAL GOVERNMENT

2690	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .		2,325,000
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		630,404
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		14,060
2693	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		120,000
2694	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		375,000
2695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		144,913
2696	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .		36,515
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .		165,144,945
	TOTAL POSITIONS . . . . .	420.00	
	TOTAL ALL FUNDS . . . . .		165,144,945
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .		165,144,945
	TOTAL POSITIONS . . . . .	420.00	
	TOTAL ALL FUNDS . . . . .		165,144,945
	TOTAL APPROVED SALARY RATE . . . . .	17,899,646	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,981,599	
2697	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	79.00 160,960	6,775,676 1,220
2698	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		81,933
2699	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	41,497	689,727
2700	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		9,688
2701	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		82,829
2702	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	51,680	208,112

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		50,000
2703	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		58,004
2704	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		20,446
2705	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		891,000
2706	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		14,427
2707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		32,053
2708	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	20,453	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		216,742
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		1,942
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	274,590	
	FROM TRUST FUNDS . . . . .		9,133,799
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		9,408,389

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	62,359	
2709	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	1.00	166,644
2710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		822
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .		167,466
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		167,466

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,640,565	
2711	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	281.00	13,894,272
2712	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .		267,000
2713	EXPENSES FROM SUPERVISION TRUST FUND . . . . .		4,729,525
2714	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . . .		73,727

## SECTION 6 - GENERAL GOVERNMENT

2716	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .	6,562,302
2717	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .	9,074,719
2718	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .	1,148,387
2719	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . .	1,432,013
2720	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND . . . . .	557,185

Funds in Specific Appropriation 2720 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2721	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .	304,540
2722	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .	15,311,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2722, in the event utility costs exceed the amount appropriated.

2723	SPECIAL CATEGORIES SHARED SAVINGS PAYMENTS FOR ENERGY EFFICIENCY UPGRADES FROM SUPERVISION TRUST FUND . . . .	250,000
2724	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .	1,657,550
2725	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . .	97,570
2726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	93,997
2727	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .	50,000

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2728	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SUPERVISION TRUST FUND . . . .	283,941
2729	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . .	2,767,288

Funds in Specific Appropriations 2729 through 2731 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2015. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2730	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . .	971,300
2731	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . . 17,531,728 FROM SUPERVISION TRUST FUND . . . .	4,452,877
2732	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .	38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . 17,531,728 FROM TRUST FUNDS . . . . .	102,235,011
	TOTAL POSITIONS . . . . . 281.00	
	TOTAL ALL FUNDS . . . . .	119,766,739

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2733 through 2738 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2015-2016 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE . . . . . 540,435	
2733	SALARIES AND BENEFITS POSITIONS 10.00 FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	756,403
2734	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	115,827
2735	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	46,341
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	1,613

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2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			3,441
2738	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .			6,690
TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .				930,315
	TOTAL POSITIONS . . . . .	10.00		
	TOTAL ALL FUNDS . . . . .			930,315
PROGRAM: SUPPORT PROGRAM				
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE		148,876	
2739	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	POSITIONS 5.00		250,051
2740	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			82,938
2741	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			6,379
2742	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			835
2743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,564
2744	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,264
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .				343,031
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			343,031
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE		339,995	
2745	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS 6.00		497,376
2746	EXPENSES FROM OPERATING TRUST FUND . . . . .			58,708
2747	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			99,332



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2748	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			862
2749	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247
2750	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			2,817
2751	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2752	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			24,612
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			1,379,954
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			1,379,954

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,785,508		
2753	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	47.00	3,827,527
2754	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,000
2755	EXPENSES FROM OPERATING TRUST FUND . . . . .			341,336
2756	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			15,859
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			88,847
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			10,570
2759	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2760	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			10,972,309

From the funds in Specific Appropriation 2760, \$50,000 is provided to the Department of Management Services for programming changes relating to decreasing the transaction fee supporting the online procurement system. The department shall proceed with rulemaking to amend Rule 60A-1.031, F.A.C., to lower the transaction fee to .75 percent and shall determine an economical and effective means of notifying vendors of the fee change. The department shall make this a priority in allocating existing contract hours allowable in the contract for system modifications.

From the funds in Specific Appropriation 2760, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency,

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and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report on June 30, 2016.

2761	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			60,000
2762	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			4,000
2763	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			15,529
2764	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			350,000
2765	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			132,127
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .			15,858,104
	TOTAL POSITIONS . . . . .	47.00		
	TOTAL ALL FUNDS . . . . .			15,858,104

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	214,984		
2766	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	335,576
2767	EXPENSES FROM OPERATING TRUST FUND . . . . .			55,641
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,573
2769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			1,860
2770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,359
2771	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			9,639
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .			417,648
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			417,648

PRIVATE PRISON MONITORING

Funds provided in Specific Appropriations 2772 through 2782 are to improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The Department of

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Management Services must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The Department of Management Services must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

	APPROVED SALARY RATE	702,221		
2772	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,002,879
2772A	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		15,200
2773	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .		76,046
2774	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .		3,890
2775	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		13,056
2776	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .		1,944
2777	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		23,169
2778	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	. . . . .		113,489
2779	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		1,267
2780	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND	. . . . .		1,500,000
2781	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	5,026	
	FROM OPERATING TRUST FUND	. . . . .		421
2782	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND	. . . . .	6,153	
TOTAL:	PRIVATE PRISON MONITORING			
	FROM GENERAL REVENUE FUND	. . . . .	1,262,119	
	FROM TRUST FUNDS	. . . . .		1,500,421
	TOTAL POSITIONS	. . . . .	14.00	
	TOTAL ALL FUNDS	. . . . .		2,762,540

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447		
2783	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM PRETAX BENEFITS TRUST FUND	. . . . .		382,089
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND	. . . . .		21,584
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND	. . . . .		1,377,404

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	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	28,255
2784	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	14,803 140,772
2785	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	47,531 1,984 294,096 2,875
2786	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	10,000 10,000
2787	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	46,759
2788	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2788 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2789	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	348,505 2,099,157
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From the funds provided in Specific Appropriation 2789, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds in Specific Appropriation 2789, \$1,000,000 is provided to the Department of Management Services to conduct a dependent eligibility verification audit for the state employee health insurance program. The funds shall be held in reserve contingent upon the submission of a plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The plan shall include details of document management, process for determination, costs, and timelines for implementing the project. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2790	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	51,100,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2790 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2791	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,406,020
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2792	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			770
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND . . . . .			201
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND . . . . .			2,378
2793	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND . . . . .			50,000
2794	SPECIAL CATEGORIES			
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO			
	HEALTH SAVINGS ACCOUNT CUSTODIAN			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND . . . . .			1,508,000
2795	SPECIAL CATEGORIES			
	CONTRACTED BANK SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND . . . . .			79,000
2796	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND . . . . .			4,435
2797	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			4,058
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND . . . . .			11,584
2798	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM PRETAX BENEFITS TRUST FUND . . . . .			2,443
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND . . . . .			7,608
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
	FROM TRUST FUNDS . . . . .			62,402,311
	TOTAL POSITIONS . . . . .	22.00		
	TOTAL ALL FUNDS . . . . .			62,402,311
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE		7,819,411	
2799	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM GENERAL REVENUE FUND . . . . .		804,303	
	FROM OPERATING TRUST FUND . . . . .			10,049,361
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND . . . . .			204,242
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND . . . . .			800,571
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND . . . . .			129,729
From the funds provided in Specific Appropriation 2799, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.				
Funds provided in Specific Appropriations 2799 through 2813 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.				
2800	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			6,029

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2801	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		2,641,666
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		104,089
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		17,817
2802	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		100,000
2803	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		26,719
2804	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	191,100	
	FROM OPERATING TRUST FUND . . . . .		4,376,581
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		1,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		191,355
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		40,000
2805	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		50,505
2807	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		148,891
2808	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		2,000
2809	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	344	
	FROM OPERATING TRUST FUND . . . . .		55,775
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		1,327
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		4,168
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		1,106
2810	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE		
	TECHNOLOGY (AST)		
	FROM OPERATING TRUST FUND . . . . .		300,350
2811	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	867,878	
2812	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	17,156,955	
2813	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND . . . . .	384,841	

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TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 19,405,421  
 FROM TRUST FUNDS . . . . . 19,427,434  
  
 TOTAL POSITIONS . . . . . 194.00  
 TOTAL ALL FUNDS . . . . . 38,832,855

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,051,318  
 2815 SALARIES AND BENEFITS POSITIONS 15.00  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 1,365,543

Funds provided in Specific Appropriations 2815 through 2831 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE \$343.77  
 OPS \$119.90  
 Justice Administrative Commission \$261.10  
 State Court System \$225.73  
 County Health Department \$261.10

2816 OTHER PERSONAL SERVICES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 5,000

2817 EXPENSES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 113,762

2818 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 22,576

2819 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 34,118

2820 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 380,000

2821 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 1,691

2822 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 7,266

2823 DATA PROCESSING SERVICES  
 STATE DATA CENTER - AGENCY FOR STATE  
 TECHNOLOGY (AST)  
 FROM STATE PERSONNEL SYSTEM TRUST  
 FUND . . . . . 18,780

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 1,948,736  
  
 TOTAL POSITIONS . . . . . 15.00  
 TOTAL ALL FUNDS . . . . . 1,948,736

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 969,085

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2824	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,341,928
2825	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			104,006
2826	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			22,575
2827	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			2,083
2828	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,860
2829	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			6,412
2830	SPECIAL CATEGORIES			
	HUMAN RESOURCES SERVICES / STATEWIDE			
	CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			36,092,972
2831	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			9,437
TOTAL:	PROGRAM: PEOPLE FIRST			
	FROM TRUST FUNDS . . . . .			37,581,273
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			37,581,273
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE		3,924,949	
2832	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			5,069,008
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST . . . . .			374,034
2833	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			374,047
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST . . . . .			84,290
2834	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			1,006,242
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST . . . . .			514,339
2835	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST . . . . .			60,289,120



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2836	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	10,000,000
2837	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	38,146,673
2838	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	27,100,000
2839	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	924,264 3,600
2840	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	108,035,421
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2840, in the event that payments for telecommunications services exceed the amount appropriated.</p>		
2841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	2,337,422 600,827
2842	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	7,451,217
2843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	16,028
2844	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159
2845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	1,989 1,149
2846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	24,479
2847	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	448,295

SECTION 6 - GENERAL GOVERNMENT

FROM EMERGENCY COMMUNICATIONS		
NUMBER E911 SYSTEM TRUST . . . . .		3,271
TOTAL: TELECOMMUNICATIONS SERVICES		
FROM TRUST FUNDS . . . . .		262,897,874
TOTAL POSITIONS . . . . .	71.00	
TOTAL ALL FUNDS . . . . .		262,897,874

WIRELESS SERVICES

APPROVED SALARY RATE	968,682	
2848 SALARIES AND BENEFITS POSITIONS	15.00	
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		1,224,087
2849 OTHER PERSONAL SERVICES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		91,015
2850 EXPENSES		
FROM COMMUNICATIONS WORKING		
CAPITAL TRUST FUND . . . . .		7,723
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		303,218
2851 OPERATING CAPITAL OUTLAY		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		22,000
2852 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND . . . . .		3,068,642

From the funds in Specific Appropriation 2852, \$468,641 shall be held in reserve for the Department of Management Services to procure contracted services resources for the development of the procurement strategy and all necessary documents to support a comprehensive competitive solicitation for the Statewide Law Enforcement Communication System. The system will provide communication services for state and local public safety agencies. The requirements defined in the procurement shall include, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The system shall be required to be compliant with federal radio communication standards which is currently the Project25 or P25 standards. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

The Department of Management Services shall provide written, quarterly project status reports on the Statewide Law Enforcement Communication System to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Appropriations Subcommittee on Government Operations, and the Executive Office of the Governor's Office of Policy and Budget that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and the current issues and risks being managed.

2853 SPECIAL CATEGORIES		
FLORIDA INTEROPERABILITY NETWORK		
FROM GENERAL REVENUE FUND . . . . .	1,595,000	

The funds in Specific Appropriation 2853 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2854 SPECIAL CATEGORIES		
MUTUAL AID BUILD-OUT		
FROM GENERAL REVENUE FUND . . . . .	1,950,000	

The funds in Specific Appropriation 2854 are provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

SECTION 6 - GENERAL GOVERNMENT

2855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,611
2856	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		18,220,000
2857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,394
2858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		4,445
2859	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,106
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,545,000	22,946,241
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		26,491,241

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,746,697	
2860	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	24.00 1,377,427	1,265,024
2861	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	149,277	53,628
2862	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	57,094	345,814
2863	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399	5,721
2864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	32,500
2865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	5,247	7,951
2866	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314	

SECTION 6 - GENERAL GOVERNMENT

2867	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	5,642		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			5,377
2868	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND . . . . .	11,473		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			11,658
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	1,712,943		
	FROM TRUST FUNDS . . . . .			1,727,673
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			3,440,616

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,242,944		
2869	SALARIES AND BENEFITS	POSITIONS	51.50	
	FROM GENERAL REVENUE FUND . . . . .		2,204,492	
	FROM OPERATING TRUST FUND . . . . .			991,126
2870	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	62,440		
	FROM OPERATING TRUST FUND . . . . .			41,040
2871	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	125,243		
	FROM OPERATING TRUST FUND . . . . .			282,536
2872	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	11,736		
	FROM OPERATING TRUST FUND . . . . .			5,000
2873	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	453,558		
2874	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	53,506		
	FROM OPERATING TRUST FUND . . . . .			16,000
2875	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	44,882		
	FROM OPERATING TRUST FUND . . . . .			102,020
2876	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND . . . . .			75,427
2877	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			49,163
2878	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	17,278		
	FROM OPERATING TRUST FUND . . . . .			5,987

SECTION 6 - GENERAL GOVERNMENT

2879	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM OPERATING TRUST FUND . . . . .			19,534
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND . . . . .	2,973,135		1,587,833
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	51.50		4,560,968
	TOTAL ALL FUNDS . . . . .			

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,431,427		
2880	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	65.00	6,987,793
2881	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			18,082
2882	EXPENSES FROM OPERATING TRUST FUND . . . . .			1,025,647
2883	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			65,000
2884	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			185,495
2885	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			44,451
2886	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,000
2887	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			31,500
2888	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			21,204
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			8,380,172
	TOTAL POSITIONS . . . . .	65.00		8,380,172
	TOTAL ALL FUNDS . . . . .			

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,556,592		
2889	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	176.00	13,410,499
2890	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			17,836
2891	EXPENSES FROM OPERATING TRUST FUND . . . . .			2,695,842
2892	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			25,916

SECTION 6 - GENERAL GOVERNMENT

2893	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		1,023,324
2894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		77,915
2895	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		1,279
2896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		83,000
2897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		61,775
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .		17,397,386
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		17,397,386

PROGRAM: AGENCY FOR STATE TECHNOLOGY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,083,482	
2898	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 25.00	2,851,692
2899	EXPENSES FROM GENERAL REVENUE FUND . . . . .		252,894
2900	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		10,000
2901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		317,627
2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		3,000
2903	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .		115,000
2904	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		8,594
2905	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .		8,962
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .		3,567,769
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		3,567,769

DATA CENTER ADMINISTRATION

APPROVED SALARY RATE 3,184,952

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2906	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM WORKING CAPITAL TRUST FUND . .			4,472,240
2907	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			195,594
2908	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			840,722
2909	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			27,000
2910	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			25,287
2911	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			527,981
2912	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			7,705
2912A	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM WORKING CAPITAL TRUST FUND . .			153,549
2913	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . .			10,574
2914	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			17,876
2914A	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM WORKING CAPITAL TRUST FUND . .			4,153
2914B	DATA PROCESSING SERVICES			
	CHILDREN AND FAMILIES DATA CENTER			
	FROM WORKING CAPITAL TRUST FUND . .			30,000
TOTAL:	DATA CENTER ADMINISTRATION			
	FROM TRUST FUNDS . . . . .			6,312,681
	TOTAL POSITIONS . . . . .	52.00		
	TOTAL ALL FUNDS . . . . .			6,312,681

STATE DATA CENTER

APPROVED SALARY RATE 9,002,428

2915	SALARIES AND BENEFITS	POSITIONS	164.00	
	FROM WORKING CAPITAL TRUST FUND . .			12,184,345
2916	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			434,221
2917	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			1,146,873
2918	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			605,334
2919	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			11,786,780
2920	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			17,286,767

From the funds provided in Specific Appropriation 2920, \$1,500,000

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shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		88,740
2921A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND . . .		96,451
2922	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .		4,960,102
2923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		4,812,054
2924	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .		3,480,890
2925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		57,647
2926	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .		168,551
2927	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		6,828,759
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS . . . . .		63,937,514
	TOTAL POSITIONS . . . . .	164.00	
	TOTAL ALL FUNDS . . . . .		63,937,514
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	50,272,705	
	FROM TRUST FUNDS . . . . .		638,512,877
	TOTAL POSITIONS . . . . .	1,338.50	
	TOTAL ALL FUNDS . . . . .		688,785,582
	TOTAL APPROVED SALARY RATE . . . . .	68,672,956	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
2928	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		75,000 355,000
2929	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		225,000
2930	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		6,600,000
2932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		35,000



SECTION 6 - GENERAL GOVERNMENT

2933 SPECIAL CATEGORIES  
 MAINTENANCE AND OPERATIONS CONTRACTS  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION  
 FROM TRUST FUNDS . . . . . 7,300,000  
 TOTAL ALL FUNDS . . . . . 7,300,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,113,925

2934 SALARIES AND BENEFITS POSITIONS 108.00  
 FROM GENERAL REVENUE FUND . . . . . 4,654,453  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 1,196,097

2935 OTHER PERSONAL SERVICES  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 18,172

2936 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 4,690,563  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 95,005

2937 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 162,810

2938 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 15,000  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 63,678

2939 SPECIAL CATEGORIES  
 NATIONAL GUARD TUITION ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,701,900

2940 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 418,500  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 25,000

2941 SPECIAL CATEGORIES  
 MAINTENANCE AND OPERATIONS CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 171,000  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 205,000

2942 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 589,361

2943 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 30,744  
 FROM CAMP BLANDING MANAGEMENT  
 TRUST FUND . . . . . 8,377

2944 FIXED CAPITAL OUTLAY  
 MAINTENANCE, REPAIRS AND CONSTRUCTION -  
 STATEWIDE  
 FROM GENERAL REVENUE FUND . . . . . 1,700,000

2945 FIXED CAPITAL OUTLAY  
 DESIGN/BUILD - FLAGLER ARMORY  
 FROM GENERAL REVENUE FUND . . . . . 2,857,000

Funds in Specific Appropriation 2945 from nonrecurring funds from the  
 General Revenue Fund are provided for the design and construction of a

SECTION 6 - GENERAL GOVERNMENT

new armory in Flagler County.

2946	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	2,600,000	
	Funds in Specific Appropriation 2946 are provided for the restoration and revitalization of the Wauchula Armory.		
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,001,970	2,200,690
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		23,202,660

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,882,498	
2947	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	26.00 2,635,436	
2948	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,533	
2949	EXPENSES FROM GENERAL REVENUE FUND . . . . .	698,015	
2950	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	108,126	
2951	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	25,000	
2952	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	48,437	
2953	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,000	
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
2955	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
2956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
2957	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	148,338	
2958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	8,904	127
2959	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	940	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,794,929  
 FROM TRUST FUNDS . . . . . 127  
  
 TOTAL POSITIONS . . . . . 26.00  
 TOTAL ALL FUNDS . . . . . 3,795,056

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 10,750,544  
  
 2960 SALARIES AND BENEFITS POSITIONS 325.00  
 FROM GENERAL REVENUE FUND . . . . . 449,258  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 14,731,060  
  
 2961 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 87,000  
  
 2962 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 221,540  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 12,298,596  
  
 2963 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 773,410  
  
 2964 FOOD PRODUCTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 450,000  
  
 2965 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 235,000  
  
 2966 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,443,150  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,028,115

From the nonrecurring general revenue funds in Specific Appropriation 2966, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.

2967 SPECIAL CATEGORIES  
 MAINTENANCE AND OPERATIONS CONTRACTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 920,000  
  
 2968 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 30,000  
  
 2969 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 110,178  
  
 2970 FIXED CAPITAL OUTLAY  
 FEDERAL GRANTS TRUST FUND - MINOR  
 CONSTRUCTION  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,500,000

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 3,113,948  
 FROM TRUST FUNDS . . . . . 38,163,359  
  
 TOTAL POSITIONS . . . . . 325.00  
 TOTAL ALL FUNDS . . . . . 41,277,307

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 27,910,847  
 FROM TRUST FUNDS . . . . . 47,664,176  
  
 TOTAL POSITIONS . . . . . 459.00  
 TOTAL ALL FUNDS . . . . . 75,575,023  
 TOTAL APPROVED SALARY RATE . . . . . 16,746,967

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802		
2971	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM REGULATORY TRUST FUND . . . . .			2,109,169
2972	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			342,066
2973	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			6,859
2974	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			3,814
2975	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			5,619
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS . . . . .			2,467,527
	TOTAL POSITIONS . . . . .	18.00		
	TOTAL ALL FUNDS . . . . .			2,467,527

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,128,541		
2976	SALARIES AND BENEFITS	POSITIONS	58.00	
	FROM REGULATORY TRUST FUND . . . . .			4,197,861
2977	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			97,258
2978	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			1,077,708
2979	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			266,200
2980	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			263,067
2981	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			12,922
2982	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			24,598
2983	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM REGULATORY TRUST FUND . . . . .			6,775
2984	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			45,699

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			5,992,088
TOTAL POSITIONS . . . . .	58.00		
TOTAL ALL FUNDS . . . . .			5,992,088

LEGAL SERVICES

APPROVED SALARY RATE	1,777,328		
2985 SALARIES AND BENEFITS	POSITIONS	29.00	
FROM GENERAL REVENUE FUND . . . . .		71,983	
FROM REGULATORY TRUST FUND . . . . .			2,255,300
2986 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			17,000
2987 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		5,984	
FROM REGULATORY TRUST FUND . . . . .			349,325
2988 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			37,955
2989 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			6,356
2990 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		344	
FROM REGULATORY TRUST FUND . . . . .			10,273
TOTAL: LEGAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		78,311	
FROM TRUST FUNDS . . . . .			2,676,209
TOTAL POSITIONS . . . . .	29.00		
TOTAL ALL FUNDS . . . . .			2,754,520

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE	7,437,042		
2991 SALARIES AND BENEFITS	POSITIONS	146.00	
FROM GENERAL REVENUE FUND . . . . .		113,935	
FROM REGULATORY TRUST FUND . . . . .			9,710,217
2992 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .			86,330
2993 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		20,260	
FROM REGULATORY TRUST FUND . . . . .			1,301,883
2994 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			181,968
2995 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			32,406
2996 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .		688	
FROM REGULATORY TRUST FUND . . . . .			47,071

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION			
FROM GENERAL REVENUE FUND . . . . .	134,883		
FROM TRUST FUNDS . . . . .			11,359,875
TOTAL POSITIONS . . . . .	146.00		
TOTAL ALL FUNDS . . . . .			11,494,758

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE	1,501,193		
2997 SALARIES AND BENEFITS POSITIONS	29.00		
FROM REGULATORY TRUST FUND . . . . .			1,998,981
2998 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .			375,951
2999 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .			12,955
3000 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .			6,567
3001 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND . . . . .			10,265
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS . . . . .			2,404,719
TOTAL POSITIONS . . . . .	29.00		
TOTAL ALL FUNDS . . . . .			2,404,719
TOTAL: PUBLIC SERVICE COMMISSION			
FROM GENERAL REVENUE FUND . . . . .	213,194		
FROM TRUST FUNDS . . . . .			24,900,418
TOTAL POSITIONS . . . . .	280.00		
TOTAL ALL FUNDS . . . . .			25,113,612
TOTAL APPROVED SALARY RATE . . . . .	15,336,906		

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,715,960		
3002 SALARIES AND BENEFITS POSITIONS	263.00		
FROM GENERAL REVENUE FUND . . . . .	10,253,048		
FROM FEDERAL GRANTS TRUST FUND . . . . .			5,936,567
FROM OPERATING TRUST FUND . . . . .			2,341,929
3003 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND . . . . .			73,740
3004 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	305,008		
FROM FEDERAL GRANTS TRUST FUND . . . . .			461,726
FROM OPERATING TRUST FUND . . . . .			1,324,170
3005 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	6,929		
FROM OPERATING TRUST FUND . . . . .			17,985
3006 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM GENERAL REVENUE FUND . . . . .	861,573		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,672,464
FROM OPERATING TRUST FUND . . . . .			7,625

SECTION 6 - GENERAL GOVERNMENT

3007	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		281,028
	FROM OPERATING TRUST FUND . . . . .		1,153,170
3008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,096	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,451
	FROM OPERATING TRUST FUND . . . . .		59,632
3009	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
3010	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3011	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,395,366	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		153,052
	FROM OPERATING TRUST FUND . . . . .		226,494
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,187,230	
	FROM TRUST FUNDS . . . . .		14,066,033
	TOTAL POSITIONS . . . . .	263.00	
	TOTAL ALL FUNDS . . . . .		27,253,263

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,786,251	
3012	SALARIES AND BENEFITS POSITIONS	169.00	
	FROM GENERAL REVENUE FUND . . . . .	10,630,644	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		208,185
3013	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
3014	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	885,509	
3015	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	1,119,220	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		876,266

From the funds in Specific Appropriation 3015, \$1,119,220 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3016	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
3017	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		485,000
3018	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	258,311	
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	143,418	

SECTION 6 - GENERAL GOVERNMENT

3020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
3021	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .	438,172	
3022	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	25,921,409	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	39,455,865	1,569,451
	TOTAL POSITIONS . . . . .	169.00	
	TOTAL ALL FUNDS . . . . .		41,025,316

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 75,143,808

3023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,287.00 34,989,475	1,479,829 70,793,355
3024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	280,411	175,833 973,486
3025	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,100,923	13,336 16,283,199
3026	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	189,648	519,012
3027	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3028	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	2,080,000	
3029	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	17,382,285	32,782,300 1,107,103 1,004,243 66,041,179
3030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	344,870	669,451



SECTION 6 - GENERAL GOVERNMENT

3031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,994	192,164
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
3032	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3033	DATA PROCESSING SERVICES STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST) FROM GENERAL REVENUE FUND . . . . .	61,888	120,150
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
3034	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	318,297	617,869
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	66,088,778	193,522,509
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	2,287.00	259,611,287
	TOTAL ALL FUNDS . . . . .		

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	93,016,152	
3035	SALARIES AND BENEFITS POSITIONS	2,244.00	
	FROM GENERAL REVENUE FUND . . . . .	79,898,386	19,634,638
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,969,175
	FROM OPERATING TRUST FUND . . . . .		
3036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,292	72,100
	FROM OPERATING TRUST FUND . . . . .		
3037	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,743,383	4,440,366
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,768,593
	FROM OPERATING TRUST FUND . . . . .		
3038	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		39,902,734
3039	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		20,207,042
3040	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3041	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	64,556	27,701
	FROM FEDERAL GRANTS TRUST FUND . . . . .		803,856
	FROM OPERATING TRUST FUND . . . . .		
3042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,993,292	1,357,735
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,912,229
	FROM OPERATING TRUST FUND . . . . .		
3043	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		2,500,000

SECTION 6 - GENERAL GOVERNMENT

3044	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,022,041	
	FROM OPERATING TRUST FUND . . . . .		979,721
3045	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	86,942,699	
	FROM TRUST FUNDS . . . . .		137,296,099
	TOTAL POSITIONS . . . . .	2,244.00	
	TOTAL ALL FUNDS . . . . .		224,238,798

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,646,158	
3046	SALARIES AND BENEFITS	POSITIONS	170.00
	FROM GENERAL REVENUE FUND . . . . .		4,424,858
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,135,764
	FROM OPERATING TRUST FUND . . . . .		3,970,662
3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		120,772
	FROM OPERATING TRUST FUND . . . . .		29,252
3048	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		227,029
	FROM OPERATING TRUST FUND . . . . .		274,310
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,977,349
	FROM OPERATING TRUST FUND . . . . .		1,332,100
3051	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,404	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,826
	FROM OPERATING TRUST FUND . . . . .		29,194
3052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		240,000
3053	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	374,873	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,494
	FROM OPERATING TRUST FUND . . . . .		1,703,422
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	363,452	
	FROM OPERATING TRUST FUND . . . . .		1,453,811

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	6,024,337	
FROM TRUST FUNDS . . . . .		15,833,162
TOTAL POSITIONS . . . . .	170.00	
TOTAL ALL FUNDS . . . . .		21,857,499
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	211,698,909	
FROM TRUST FUNDS . . . . .		362,287,254
TOTAL POSITIONS . . . . .	5,133.00	
TOTAL ALL FUNDS . . . . .		573,986,163
TOTAL APPROVED SALARY RATE . . . . .	197,308,329	

STATE, DEPARTMENT OF

Funds provided in Specific Appropriations 3055 through 3123A from the Land Acquisition Trust Fund in the Department of State are contingent upon Senate Bills 576, 578, 580, 582, and 584, or similar legislation to implement Article X, section 28 of the Florida Constitution, becoming law.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,006,287		
3055 SALARIES AND BENEFITS POSITIONS	90.00		
FROM GENERAL REVENUE FUND . . . . .	5,372,113		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,205,981
FROM RECORDS MANAGEMENT TRUST FUND . . . . .			86,061
3056 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			12,661
FROM LAND ACQUISITION TRUST FUND . . . . .			67,733
3057 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	688,910		
FROM FEDERAL GRANTS TRUST FUND . . . . .			6,555
3058 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	1,250		
3059 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	28,574		
3060 SPECIAL CATEGORIES			
LITIGATION EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	250,000		
3061 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	28,432		
3062 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	28,529		
3063 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	26,896		
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,764
3064 DATA PROCESSING SERVICES			
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)			
FROM GENERAL REVENUE FUND . . . . .	1,018,952		

SECTION 6 - GENERAL GOVERNMENT

3065	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,458,656	1,382,755
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	90.00	
	TOTAL ALL FUNDS . . . . .		8,841,411

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709	
3066	SALARIES AND BENEFITS POSITIONS	56.00	
	FROM GENERAL REVENUE FUND . . . . .	1,167,456	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,928,608
3067	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		318,195
3068	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	725,950	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		604,437
3069	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,056,345	
3070	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,086	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,125
3071	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		525,000
3072	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,787,751
3073	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	283,502	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,058
3074	SPECIAL CATEGORIES		
	ASSISTANCE FOR INDIVIDUALS WITH		
	DISABILITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		800,000
3075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	90,544	
3076	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	445,379	
3077	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,669	
3078	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ELECTION		
	ACTIVITIES (HELP AMERICA VOTE ACT)		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 3078 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative

SECTION 6 - GENERAL GOVERNMENT

activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to, any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, or the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors, including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3079	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,162	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,639
3080	DATA PROCESSING SERVICES		
	STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (AST)		
	FROM GENERAL REVENUE FUND . . . . .	62,361	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		37,606
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	3,966,604	
	FROM TRUST FUNDS . . . . .		9,310,419
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		13,277,023
PROGRAM: HISTORICAL RESOURCES			
HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	APPROVED SALARY RATE	2,010,007	
3081	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		343,608
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,592,044
3082	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		388,090
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,407,423
3083	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		471,690
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,137,549
3084	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,000
3085	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		500,000

SECTION 6 - GENERAL GOVERNMENT

3086	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	56,132
3087	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	39,245 586,561
3088	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	118,250 1,500,000

From the funds in Specific Appropriation 3088, \$118,250 of recurring funds from the Federal Grants Trust Fund and \$1,500,000 of recurring funds from the Land Acquisition Trust Fund are provided for the 2015-2016 Small Matching Grants ranked list, as provided on the Department of State website.

3089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .	34,550
3090	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,931 20,641
3091	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	1,941 19,054
3092	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
3092A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND . . . . .	3,210,547

From the funds in Specific Appropriation 3092A, \$2,106,547 of nonrecurring general revenue funds is provided for the 2015-2016 Special Category Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3092A in the sum of \$1,104,000 shall be allocated as follows:

Holocaust Memorial - Miami Beach.....	300,000
American Legion Post Building Restoration - Key West.....	154,000
Ma Barker House - Marion.....	400,000
Restoration of St. Marks Lighthouse - Wakulla.....	250,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
FROM GENERAL REVENUE FUND . . . . .	3,266,679
FROM TRUST FUNDS . . . . .	9,224,948
TOTAL POSITIONS . . . . .	53.00
TOTAL ALL FUNDS . . . . .	12,491,627

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,658,029
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SECTION 6 - GENERAL GOVERNMENT

3093	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,094,595	
3094	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,703,802	
3095	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,715	
3096	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	143,954	
3097	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	261,369	
3098	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	87,012	
3099	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,880	
3100	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	38,844	
3101	DATA PROCESSING SERVICES			
	STATE DATA CENTER - AGENCY FOR STATE			
	TECHNOLOGY (AST)			
	FROM GENERAL REVENUE FUND	. . . . .	29,011	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	7,371,182	
	TOTAL POSITIONS	. . . . .	103.00	
	TOTAL ALL FUNDS	. . . . .		7,371,182

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,878,597

3102	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,332,954	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,460,768
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		1,113,020
3103	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,251	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		234,688
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		71,759
3104	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		485,249
3105	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	. . . . .	2,000,000	
3106	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	22,298,834	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,150,606
3107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		9,740

SECTION 6 - GENERAL GOVERNMENT

3108	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		187,059
3109	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,304,848
3110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,398	
3111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724
3112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,819	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,357
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		7,792
3112A	FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

From the funds in Specific Appropriation 3112A, \$2,000,000 of nonrecurring general revenue funds is provided for the 2015-2016 Library Construction Grants list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3112A shall be allocated for the expansion of the East Lake Community Library in Palm Harbor.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	31,098,169		
FROM TRUST FUNDS . . . . .			10,013,774
TOTAL POSITIONS . . . . .	70.00		
TOTAL ALL FUNDS . . . . .			41,111,943

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,557	
3113	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .	569,979	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		524,353
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,594
	FROM LAND ACQUISITION TRUST FUND . . . . .		716,837
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,163	
	FROM LAND ACQUISITION TRUST FUND . . . . .		90,272
3115	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568
	FROM LAND ACQUISITION TRUST FUND . . . . .		676,418
3116	AID TO LOCAL GOVERNMENTS GRANTS AND AID - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231



SECTION 6 - GENERAL GOVERNMENT

3116A AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CULTURAL GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 225,000

From the funds in Specific Appropriation 3116A, \$200,000 of nonrecurring general revenue funds is provided for the Actor's Playhouse Performing Arts Program in the City of Coral Gables.

3117 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,100

3118 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CULTURAL AND MUSEUM  
 GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

From the funds in Specific Appropriation 3118, \$5,000,000 of recurring general revenue funds is provided for the 2015-2016 General Program Support Grants ranked list in its entirety, as provided on the Department of State website.

3118A SPECIAL CATEGORIES  
 GRANTS AND AIDS - FINE ARTS ENDOWMENT  
 FROM GENERAL REVENUE FUND . . . . . 960,000

3118B SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN  
 HERITAGE PRESERVATION NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 350,000

Funds in Specific Appropriation 3118B from nonrecurring general revenue shall be provided to the Florida African American Heritage Preservation Network (FAAHPN) to be used as follows: (a) 70 percent for grants to its affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) 15 percent for FAAHPN activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the organization or its affiliates; and (c) 15 percent for FAAHPN administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than 5 percent of the total amount of grants awarded pursuant to this appropriation.

3119 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 90,709  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 18,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 55,000

3119A SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA ENDOWMENT FOR  
 THE HUMANITIES  
 FROM GENERAL REVENUE FUND . . . . . 500,000

3120 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 15,527

3120A SPECIAL CATEGORIES  
 FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG  
 FROM GENERAL REVENUE FUND . . . . . 750,000

3121 SPECIAL CATEGORIES  
 HOLOCAUST DOCUMENTATION AND EDUCATION  
 CENTER  
 FROM GENERAL REVENUE FUND . . . . . 257,000

3122 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,094  
 FROM LAND ACQUISITION TRUST FUND . . . . . 5,796

SECTION 6 - GENERAL GOVERNMENT

3123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,701
3123A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND . . . . .	18,771,214	

From the funds in Specific Appropriation 3123A, \$13,341,874 of nonrecurring general revenue funds are provided for the 2015-2016 Cultural Facilities ranked grant list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3123A in the sum of \$5,429,340 shall be allocated as follows:

	Tampa Theatre Capital Improvement Plan.....	1,000,000	
	Clearwater Historical Society Museum.....	204,340	
	Camp Gordon Johnston WWII Museum.....	100,000	
	Norton Museum.....	1,000,000	
	Mahaffey Theater Acoustical Renovation.....	1,500,000	
	Tampa Bay History Center.....	500,000	
	Vizcaya Museum and Gardens Inc.....	250,000	
	Commodore Ralph Middleton Munroe Marine Stadium.....	500,000	
	Deering Estate at Cutler.....	200,000	
	New Smyrna Beach Museum of East Coast Surfing.....	175,000	
TOTAL:	CULTURAL AFFAIRS		
	FROM GENERAL REVENUE FUND . . . . .	27,671,407	
	FROM TRUST FUNDS . . . . .		2,393,770
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		30,065,177
TOTAL:	STATE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	80,832,697	
	FROM TRUST FUNDS . . . . .		32,325,666
	TOTAL POSITIONS . . . . .	407.00	
	TOTAL ALL FUNDS . . . . .		113,158,363
	TOTAL APPROVED SALARY RATE . . . . .	16,960,186	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND . . . . .	683,589,680	
	FROM TRUST FUNDS . . . . .		3,777,586,318
	TOTAL POSITIONS . . . . .	18,764.75	
	TOTAL ALL FUNDS . . . . .		4,461,175,998

SECTION 7 - JUDICIAL BRANCH

SPECIFIC  
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,266,347		
3124	SALARIES AND BENEFITS POSITIONS		99.00	
	FROM GENERAL REVENUE FUND . . . . .		3,488,180	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			4,790,801
3125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		255,585	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .			60,090
3126	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		885,443	
3127	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		19,371	
3128	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		403,778	
3129	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND . . . . .		15,000	
	Funds in Specific Appropriation 3129 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3130	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		93,080	
3131	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		14,418	
3132	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND . . . . .		248,018	
3133	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		46,468	
3134	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		24,342	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND . . . . .		5,493,683	
	FROM TRUST FUNDS . . . . .			4,850,891
	TOTAL POSITIONS . . . . .		99.00	
	TOTAL ALL FUNDS . . . . .			10,344,574

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,246,914

SECTION 7 - JUDICIAL BRANCH

3135	SALARIES AND BENEFITS	POSITIONS	185.50	
	FROM GENERAL REVENUE FUND	. . . . .	3,976,378	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		342,587
	FROM STATE COURTS REVENUE TRUST	FUND . . . . .		6,743,229
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,269,102
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,306,901
3136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	184,241	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		225,104
	FROM STATE COURTS REVENUE TRUST	FUND . . . . .		31,473
	FROM COURT EDUCATION TRUST FUND	. . . . .		105,540
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		115,003
3137	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,478,549	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		284,676
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		504,704
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		142,355
3138	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	182,499	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		50,000
	FROM COURT EDUCATION TRUST FUND	. . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		111,376
3139	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	410,845	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		151,000
	FROM COURT EDUCATION TRUST FUND	. . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		400,195
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		102,000
3140	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	. . . . .	589,570	
3141	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	33,187	
3142	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	181,450	
3143	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	23,943	
	FROM COURT EDUCATION TRUST FUND	. . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,500
3144	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	36,802	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		218
	FROM COURT EDUCATION TRUST FUND	. . . . .		4,075
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		4,163
3145	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,892,617	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		150,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		80,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	8,990,081	
FROM TRUST FUNDS . . . . .		14,157,255
TOTAL POSITIONS . . . . .	185.50	
TOTAL ALL FUNDS . . . . .		23,147,336

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3145A AID TO LOCAL GOVERNMENTS		
SMALL COUNTY COURTHOUSE FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	200,000	

The funds in Specific Appropriation 3145A shall be used to address health and safety issues in the Liberty County Courthouse.

3145B AID TO LOCAL GOVERNMENTS		
COUNTY COURTHOUSE EXPANSION		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	

The funds in Specific Appropriation 3145B shall be used to expand the Charlotte County Justice Center.

3146 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	12.00	

The positions authorized in Specific Appropriation 3146 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	1,200,000	
TOTAL POSITIONS . . . . .	12.00	
TOTAL ALL FUNDS . . . . .		1,200,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 30,469,006

3147 SALARIES AND BENEFITS	POSITIONS	445.00	
FROM GENERAL REVENUE FUND . . . . .		23,037,728	
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,848,981
FROM STATE COURTS REVENUE TRUST			
FUND . . . . .			16,254,921

3148 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	140,007	

3149 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	3,245,167	
FROM ADMINISTRATIVE TRUST FUND . . . . .		94,669

3150 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	85,364	
FROM ADMINISTRATIVE TRUST FUND . . . . .		27,000

3151 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND . . . . .	51,790	

3152 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	595,074	

SECTION 7 - JUDICIAL BRANCH

3153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	135,233	
3154	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,890
3155	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	162,797	
3156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	62,686	
3157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	104,101	2,194
3158	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	171,100	
3160	FIXED CAPITAL OUTLAY FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND . . . . .	16,784,446	

Funds in Specific Appropriation 3160 are provided for the construction of a new courthouse for the Fourth District Court of Appeal.

3160A	FIXED CAPITAL OUTLAY 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD FROM GENERAL REVENUE FUND . . . . .	5,000,000	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	49,575,493	18,234,655
	TOTAL POSITIONS . . . . .	445.00	
	TOTAL ALL FUNDS . . . . .		67,810,148

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 201,190,715

3162	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,951.00 221,877,781	193,061 45,561,061 6,656,993
3163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,222,266	163,098 25,748
3164	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	7,112,633	3,928 110,616
3165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	286,883	

SECTION 7 - JUDICIAL BRANCH

3166 SPECIAL CATEGORIES  
 CIVIL TRAFFIC INFRACTION HEARING OFFICERS  
 FROM GENERAL REVENUE FUND . . . . . 2,123,854

3167 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 3,893,240

From the funds in Specific Appropriation 3167, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2014. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to \$80,000 of the funds in this line item for contract monitoring and oversight.

From the funds in Specific Appropriation 3167, \$100,000 in recurring general revenue funds is provided to the Walton County Children's Advocacy Center for child advocacy services.

3168 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . 2,339,249

3169 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,433,848

From the funds in Specific Appropriation 3169, \$3,000,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3169, \$750,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, Escambia, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.

From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.

3170 SPECIAL CATEGORIES  
 DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 316,000

The funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3171 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,387,705

SECTION 7 - JUDICIAL BRANCH

3172	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	143,310	
3173	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	183,834	
3174	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,247,831	
3175	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	19,765,532	1,104,930
3176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	663,832	32,391
3177	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	275,095,700	53,851,826
	TOTAL POSITIONS . . . . .	2,951.00	
	TOTAL ALL FUNDS . . . . .		328,947,526
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	57,313,280	
3178	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	644.00 75,750,639	7,526,399
3179	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3180	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,108,912	
3181	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	75,000	
3182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	204,000	
3183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	107,716	
3184	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	78,792	
3185	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	145,896	



SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND . . . . .	79,485,955	
FROM TRUST FUNDS . . . . .		7,526,399
TOTAL POSITIONS . . . . .	644.00	
TOTAL ALL FUNDS . . . . .		87,012,354

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	286,805	
3186 SALARIES AND BENEFITS POSITIONS	4.00	
FROM GENERAL REVENUE FUND . . . . .		367,849
3187 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		148,338
3188 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		1,638
3189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		190,475
3190 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		694
3191 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		181,294

Funds in Specific Appropriation 3191 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3192 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		1,128
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .		891,416
TOTAL POSITIONS . . . . .	4.00	
TOTAL ALL FUNDS . . . . .		891,416

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	420,732,328	
FROM TRUST FUNDS . . . . .		98,621,026
TOTAL POSITIONS . . . . .	4,340.50	
TOTAL ALL FUNDS . . . . .		519,353,354
TOTAL APPROVED SALARY RATE . . . . .	305,773,067	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . .	420,732,328	
FROM TRUST FUNDS . . . . .		98,621,026
TOTAL POSITIONS . . . . .	4,340.50	
TOTAL ALL FUNDS . . . . .		519,353,354

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2015-2016

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2015-2016 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2015-2016 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/1/15

=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole .....	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2015, through June 30, 2016, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2015, through June 30, 2016, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2015, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an

integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2015, through June 30, 2016.

1. State Paid Premiums

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$714.55 per month for family coverage.

iii. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$598.18 per month for individual coverage and \$1,298.36 per month for family coverage.

iv. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$649.18 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."

c. Effective July 1, 2015, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2015, for the coverage period beginning August 1, 2015, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2015, for the coverage period beginning August 1, 2015, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2015, through June 30, 2016, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2015, through June 30, 2016, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. Effective July 1, 2015, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2015, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no

more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning July 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon Senate Proposed Bill 2502 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2015-2016 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who

perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

#### (5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Florida Keys Community College - Acquire land/facilities and remodel/renovate facilities for classrooms, labs, offices, support space and parking to relocate the State Board of Education approved Upper Keys Center using local funds.

2. Hillsborough Community College - Construct a Science Building from local funds at the State Board of Education approved Southshore Campus.

3. Miami Dade College - Acquire land/facilities and

construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

4. Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

5. Pensacola State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved Century Special Purpose Center.

6. St. Johns River State College - Acquire adjacent land for future development at the State Board of Education approved Orange Park Campus using local funds.

7. Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices, meeting rooms, an auditorium, support space, and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus.

8. Seminole State College of Florida - Lease land with facilities and remodel/renovate facilities for instructional, office, support space and parking, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus using local funds.

9. State College of Florida, Manatee-Sarasota - Acquire land/facilities with local funds for future growth and development of a new campus/center in Manatee or Sarasota County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking.

10. Tallahassee Community College - Acquire land/facilities for instructional and support services and parking, to support the mission of the State Board of Education approved Wakulla Environmental Institute using local funds.

11. Valencia College - Construct an academic and support services facility (Building 09 - Film, Sound, and Music Technology / Plant Operations) from local funds at the State Board of Education approved East Campus.

12. Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

13. Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2012-118, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$2,400,000, the lesser of the unexpended balance or \$2,379,000 shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 11. From the unexpended balance of funds appropriated in Specific Appropriation 27 of Chapter 2014-51, Laws of Florida, for Daytona State College for Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona for \$8,000,000, the lesser of the unexpended balance or \$8,000,000, shall revert immediately and is appropriated to Daytona State College for Construct Student Service/Classroom/Office (Replace Bldg 220), Site improvement - Daytona (p,c).

SECTION 12. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General space within the building. Main campus unless otherwise noted:

University of Florida - Stephen O'Connell Center Renovation & Addition - Update to utility infrastructure and addition of concourse to support athletic fans access, 12,470 gsf.

University of Florida - Office of Student Life Remodeling & Addition - Selective demolition of existing walls and systems to accommodate more efficient use of space, 19,000 gsf.

UF-IFAS/Shade House (B8274) - Updated facilities needed to perform research and teaching activities, 21,600 gsf. Located at Homestead.

UF-IFAS/Paul Everett Building addition (B7712) - To support expanding programs in research and extension, 7,090 gsf. Located at Immokalee.

UF - IFAS/Office/Laboratory addition (B5201) - Will provide new office support space for graduate students, post docs and research technicians, 5,093 gsf. Located at Balm.

Florida State University - Building 4985 Osceola Building - Will provide storage for academic support programs, 2,000 gsf.

Florida State University - Building 945 Training Center - Will house training activities for various E&G departments, 11,000 gsf.

Florida State University - Building 4984 Living/Learning Center - Will provide storage for academic support programs, 2,250 gsf.

Florida State University - Building 4060 - Will provide space to construct Living Learning classroom space, 1,500 gsf.

FAMU Storage Building - Will provide storage for Main Campus, 6,000 gsf.

Florida Atlantic University - College of Medicine Office Building and Division of Research - Will provide additional space for College of Medicine, 24,000 gsf.

Florida Atlantic University - Schmidt Family Academic Support Center - Classrooms, computer labs, study space, 17,875 gsf.

Florida International University - Parking Garage Six - Classroom space for General Instruction/computer and information science lab, 18,922 gsf.

Florida International University - Solar House - Office of Sustainability E&G staff offices, 2,541 gsf.

Florida International University - Batchelor Environmental Center - Classroom space and general research space - joint use with Miami Science Museum, 6,024 gsf. Located on Biscayne Bay Campus.

Florida International University - International Center for Tropical Botany - General teaching and research facility at the Kampong Site in Coconut Grove, 8,575 gsf. Located on the International Center for Tropical Botany property.

University of North Florida - Student Recreation Venues - Olympic size pool, lockers, restrooms, 8,200 gsf. Located North of Student Wellness Complex.

New College of Florida - Caples Potting Building - Historic Shed, 223 gsf.

New College of Florida - Physical Plant Maint. Storage - Open Air Pole Barn, 2,100 gsf.

New College of Florida - Academic Mechanical Building - The 61 additional square footage requested to capture the total gsf (304), 61 gsf.

University of Central Florida - SCPS Student Museum - Laboratory, Gallery, Offices, 21,000 gsf. Located at UCF Sandford.

University of Central Florida - New Trevor Colbourn Hall- Offices, Classrooms, 92,000 gsf.

University of Central Florida - Optical Materials Lab Addition - Research Labs, 5,530 gsf.

University of Central Florida - Coastal Biology Station- Research, 8,500



gsf. Located at Melbourne Beach.

University of Central Florida - Library Expansion Phase I - Automatic Retrieval Center, 8,800 gsf.

University of Central Florida - Partnership IV - Offices, Research, 167,000 gsf.

University of Central Florida - Technical Center I and II -Laboratory, Office, Research, 65,348 gsf.

University of Central Florida - Florida Advanced Manufacturing Research Center - Research Labs, Wet Labs, Collaboration Rooms, Offices, 10,000 gsf. Located at UCF Osceola.

University of South Florida - Acquisition of Poynter Institute - Acquisition of parcel of land and improvements; structure to be used for academic and research labs, 13,000 gsf. Located at USF St. Petersburg.

University of West Florida - University Park Athletic Operations Building - Request of PO&M funding for the E&G space of this building, 35,050 gsf.

SECTION 13. From the unexpended balance of funds appropriated in Section 2, Specific Appropriation 28, of Chapter 2014-51, Laws of Florida, for the University of West Florida for Laboratory Sciences Renovation for \$11,000,000, the lesser of the unexpended balance or \$11,000,000 shall revert immediately and is appropriated to the University of West Florida for the Laboratory Sciences Annex.

SECTION 14. Pursuant to section 1010.62, Florida Statutes, and section 11(d) and (f), Art. VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

Florida State University - Athletic Facilities and Bond Refinancing

Florida Atlantic University - Hotel and Conference Center

Florida Atlantic University - Schmidt Family Academic & Athletic Excellence Complex

University of Central Florida - Baseball Stadium and Clubhouse Expansion and Renovation

University of Central Florida - Tennis Complex

University of Florida - Indoor Practice Facility and Athletic Improvements

SECTION 15. The unexpended balance of funds provided to the Department of Education from the Federal Grants Trust Fund for Strategic Education Initiatives and for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in Section 14 of chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-16 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Section 13 of chapter 2014-51, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2015-2016 to the Office of Early Learning for the same purpose.

SECTION 17. The Legislature hereby adopts by reference for the 2014-2015 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund

required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2015-00101 as submitted on March 18, 2015, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2014-15 fiscal year. This section is effective upon becoming law.

SECTION 18. The sum of \$127,630,372 from nonrecurring general revenue funds is hereby appropriated to the Department of Education for fiscal year 2014-2015 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. This section is effective upon becoming law.

SECTION 19. The sum of \$500,000 provided from General Revenue for the South Apopka Adult Community Education Center in Specific Appropriation 124A of chapter 2014-51, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2015-2016 as fixed capital outlay - South Apopka Adult Community Education Center.

SECTION 20. From the funds appropriated in Specific Appropriation 253 of chapter 2014-15, Laws of Florida for the provider data management system are hereby reverted and reappropriated for the same purpose for Fiscal Year 2015-16.

SECTION 21. From the funds appropriated in Specific Appropriation 267 of chapter 2014-51, Laws of Florida, the amounts of \$2,273,500 from the General Revenue Fund and \$2,273,500 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities shall revert.

SECTION 22. The nonrecurring sum of \$2,273,500 from the General Revenue Fund is appropriated for the Fiscal Year 2015-2016 in the Lump Sum - Developmental Disability Centers category to the Agency for Persons with Disabilities. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational costs at the Developmental Disability Centers.

SECTION 23. The sum of \$24,414,352 from the General Revenue Fund provided to the Agency for Persons with Disabilities in Section 29 of chapter 2014-51, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2015-16 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 24. The unexpended balance in Specific Appropriation 268 of chapter 2014-51, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2015-16 in the Lump Sum Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Services Waiver costs.

SECTION 25. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Section 28, chapter 2014-51, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2015-2016 for the same purpose. From these funds, \$73,500 from the General Revenue Fund and \$661,500 from the Operations and Maintenance Trust Fund is appropriated in the Home and Community Services Administration category, and the remaining balance is appropriated in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category.

SECTION 26. The sum of \$1,000,000 from the General Revenue Fund in Section 34, chapter 2014-51, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2015-16 in the Lump Sum - Sexually Violent Predator Program

category for operational costs. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 27. The sum of \$10,000,000 from the Federal Grants Trust Fund is appropriated for the Fiscal Year 2014-15 in the Lump Sum - Grants and Aids - Community Based Care category to the Department of Children and Families. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for operational cost of the Community Based Care Agencies. This section shall take effect upon becoming law.

SECTION 28. The sum of \$1,000,000 from the General Revenue Fund provided in Specific Appropriation 366B, chapter 2014-51, Laws of Florida, for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center shall revert and is appropriated for Fiscal Year 2015-16 to Fort Walton Beach Medical Center located in Okaloosa County for the purpose of constructing or renovating space to provide short term psychiatric care to Baker Act and other state funded patients.

SECTION 29. The nonrecurring sum of \$2,681,672 from the Medical Quality Assurance Trust Fund and \$2,681,672 from the Operations and Maintenance Trust Fund shall be transferred by using nonoperating budget authority to the Donations Trust Fund within the Department of Health to be used for the payment of contractual obligations for early intervention services.

SECTION 30. The unexpended balance of funds provided to the Department of Health for the Ed and Ethel Moore Alzheimer's Disease Research Program in Specific Appropriation 474, chapter 2014-51, Laws of Florida, shall revert and is appropriated for Fiscal Year 2015-16 for the same purpose.

SECTION 31. The nonrecurring sum of \$24,450,578 from the Federal Grants Trust Fund is appropriated to the Department of Health for Federal Nutrition Programs for Fiscal Year 2014-15. This section shall take effect upon becoming law.

SECTION 32. The sum of \$1,000,000 from the General Revenue Fund in Specific Appropriation 597A, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.

SECTION 33. The sum of \$2,000,000 from the General Revenue Fund in Specific Appropriation 597B, chapter 2014-51, Laws of Florida, provided to the Department of Veterans' Affairs for Work Force Training Grants shall revert and is appropriated to the department for Fiscal Year 2015-2016 for the same purpose. The Legislative Budget Commission must approve the plan as required by s. 295.23, Florida Statutes, before Florida Is For Veterans, Inc. may expend funds for the duties required under section 295.22, Florida Statutes.

SECTION 34. The sum of \$15,800,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2014-2015 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.

SECTION 35. The sum of \$15,700,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2014-2015 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 36. The unexpended balance of funds appropriated to the Department of Corrections in Specific Appropriation 718 of chapter 2014-51, Laws of Florida, for implementation of an automated time and attendance system for all prison facilities statewide shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.

SECTION 37. The unexpended balance of funds appropriated to the Public Defenders in Specific Appropriation 794 of chapter 2014-51, Laws of Florida, for the development of a uniform statewide public defender

caseload management network shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.

SECTION 38. The unexpended balance of funds appropriated to the state court in Specific Appropriation 3193 of chapter 2014-51, Laws of Florida, for the funding of naltrexone extended-release injectable medication shall revert and is reappropriated for Fiscal Year 2015-2016 for the same purpose.

SECTION 39. The sum of \$15,400,000 from nonrecurring general revenue funds is hereby appropriated to the State Court System for Fiscal Year 2014-2015 to address the court's projected current year revenue deficit in its State Court Revenue Trust Fund. This section shall take effect upon becoming law.

SECTION 40. From Specific Appropriation 802 of chapter 2014-51, Laws of Florida, for Fiscal Year 2014-2015, \$1,400,000 in general revenue is transferred to Specific Appropriation 796, Child Dependency and Civil Conflict Case. From Specific Appropriation 794, \$1,200,000 in general revenue is transferred to Specific Appropriation 799, Attorney Payments Over the Flat Fee, \$560,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Third District, and \$375,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District. This section is effective upon becoming law.

SECTION 41. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for Operation New Hope's Ready4Work reentry initiative shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 781, chapter 2014-51, Laws of Florida, for the Ready4Work-Hillsborough reentry program shall revert and is reappropriated for Fiscal Year 2015-2016 to the Department of Corrections for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2015-0014, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to EOG #B2015-0071 for storm damages associated with panhandle flooding, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Agricultural Emergency Eradication Trust Fund in Specific Appropriation 1490 of chapter 2014-51, Laws of Florida, for oyster planting activities, shall revert and is appropriated for Fiscal Year 2015-2016 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 47. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Section 58, chapter 2014-51, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2015, and is appropriated for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 48. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG number B2015-0272 as submitted on February 10, 2015, by the Governor on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the

amendment. This section is effective upon becoming law.

SECTION 49. The unexpended balance of \$2,000,000 provided to the Department of Environmental Protection in Specific Appropriation 1622A of chapter 2014-51, Laws of Florida, for the Caloosahatchee River C-43 Basin Storage Reservoir shall revert and is appropriated in a fixed capital outlay category for Fiscal Year 2015-2016 to the Department of Environmental Protection for the same purpose.

SECTION 50. The sum of \$180,000 from the Working Capital Trust Fund is hereby appropriated to the Department of Environmental Protection for Fiscal Year 2014-2015 to fund the deficit in the Northwood Shared Resource Center appropriation category. This section is effective upon becoming law.

SECTION 51. The unexpended balance of funds provided in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, and distributed to the Department of Financial Services in EOG# B2014-0005 for strengthening domestic security shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 52. The unexpended balance of funds provided in Specific Appropriation 2411A of chapter 2014-51, Laws of Florida, for the procurement of a new Risk Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 53. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$1,327,578 from the General Revenue Fund to the Working Capital Trust Fund within the Agency for Technology to cover prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section is effective upon becoming law.

SECTION 54. The sum of \$6,227,016 provided to the Department of Financial Services in Specific Appropriation 2340A of chapter 2014-51, Laws of Florida, for the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS) is hereby reverted. This section is effective upon becoming law.

SECTION 55. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2726A of chapter 2014-51, Laws of Florida, for the Facilities Management Information System shall revert and is reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 56. From the unexpended balance of funds provided to the Agency for State Technology in section 32, chapter 2014-221, Laws of Florida, from the Salaries and Benefits appropriation category, the sum of \$1,100,000 is immediately reverted; from the Contracted Services appropriation category, the sum of \$100,000 is immediately reverted; from the Expenses appropriation category, the sum of \$52,500 is immediately reverted; and from the Administrative Overhead appropriation category, the sum of \$47,500 is immediately reverted.

SECTION 57. There is hereby appropriated \$1,730,186 in nonrecurring funds from the Working Capital Trust Fund to the Agency for State Technology to resolve prior years' outstanding invoices for the Department of Citrus, Department of Business and Professional Regulation, Department of Children and Families, Department of Environmental Protection, Department of Juvenile Justice, Department of Health, Department of State, Department of Highway Safety and Motor Vehicles, Agency for Health Care Administration, Agency for Persons with Disabilities, and the Fish and Wildlife Conservation Commission. This section shall take effect upon becoming law.

SECTION 58. The sum of \$1,730,429 provided to the Department of Revenue in Section 63 of chapter 2014-51, Laws of Florida and Specific Appropriation 3056 of chapter 2014-51, Laws of Florida, for the One-Stop Business Registration Portal shall revert and \$1,262,316 is reappropriated for Fiscal Year 2015-2016 to the Department of Business and Professional Regulation to develop and implement the Business

Information Portal.

SECTION 59. From the funds appropriated in Specific Appropriation 3035 of chapter 2014-51, Laws of Florida, to the Department of Revenue, \$772,077 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.

SECTION 60. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1979A of chapter 2014-51, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2015-0014, and the unexpended balance of funds provided for Fiscal Year 2014-2015 to the division in section 69 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant for Fiscal Year 2014-2015 in Specific Appropriations 2567 and 2576 of chapter 2014-51, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2014-2015 in section 70 of chapter 2014-51, Laws of Florida, are reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant for Fiscal Year 2014-2015 in section 71 of chapter 2014-51, Laws of Florida, is reverted and reappropriated for Fiscal Year 2015-2016 to the division for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in section 72 of chapter 2014-51, Laws of Florida, is reverted and reappropriated to the department for Fiscal Year 2015-2016 for the same purpose.

SECTION 64. The unexpended balance of funds in Specific Appropriation 2660 of chapter 2014-51, Laws of Florida, provided to the Department of Highway Safety and Motor Vehicles for renovations of a state owned facility located on Martin Luther King, Jr. Boulevard in Tampa, Florida shall revert immediately. In order to continue the transition of driver license services to tax collectors, the Department of Highway Safety and Motor Vehicles is appropriated and authorized to transfer \$600,000 from the Highway Safety Operating Trust Fund to the Hillsborough County Tax Collector for the purpose of constructing a joint use facility to be constructed by the Hillsborough County Tax Collector which will house both Hillsborough County Tax Collector's driver license issuance staff and Department of Highway Safety and Motor Vehicles' staff.

SECTION 65. The unexpended balance of funds provided to the Department of Economic Opportunity for the State Small Business Credit Initiative in section 65 of chapter 2014-51, Laws of Florida, including the unreleased balance of funds held in reserve, are reverted and reappropriated for Fiscal Year 2015-2016 to the department for the same purpose.

SECTION 66. The unexpended balance of funds provided in Specific Appropriation 2193A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for workforce development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for projects with the following entities: The Able Trust and Goodwill Manasota.

SECTION 67. The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for housing and community development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the following projects:

Bud and Dorie Day - Medal of Honor Patriots Trail  
Miami Design District - Public Infrastructure Improvements  
Glades County Gateway Logistics and Manufacturing Training  
Center  
All Children's Hospital John Hopkins Pediatric Research Zone  
Metropolitan Ministries - Pasco Housing Initiative  
Pensacola-Escambia Development Commission - Industrial Park

SECTION 68. The unexpended balance of funds provided in Specific Appropriation 2256A of chapter 2014-51, Laws of Florida, to the

Department of Economic Opportunity for economic development projects is reverted and reappropriated for the same purpose in Fiscal Year 2015-2016 for the Collier County Soft Landing Accelerator Project.

SECTION 69. The unexpended balance of funds provided in Specific Appropriation 2242A of chapter 2014-51, Laws of Florida, to the Department of Economic Opportunity for the Nature Coast Educational Plaza in Hernando County shall revert and is appropriated in Fiscal Year 2015-2016 for the Maintenance, Repair and Overhaul (MRO) Hangar project at the Tampa Bay Regional Airport.

SECTION 70. The Department of Transportation is hereby authorized to transfer, using nonoperating budget authority, \$2,000,000 from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund by August 15, 2015.

SECTION 71. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$124,236,246 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2015-2016:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	35,000,000
DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	
Conservation & Recreation Lands Program Trust Fund.....	3,360,592
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	3,000,000
Hotels and Restaurants Trust Fund.....	1,000,000
Professional Regulation Trust Fund.....	1,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	25,000,000
Internal Improvement Trust Fund.....	6,500,000
Solid Waste Management Trust Fund.....	3,000,000
Water Quality Assurance Trust Fund.....	14,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	3,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	10,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	10,000,000
State Game Trust Fund.....	3,310,114
Conservation & Recreation Lands Program Trust Fund.....	65,540

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 72. The nonrecurring sums of \$93,484 from General Revenue and \$137,556 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2014-2015, as a result of savings achieved through the Lease Savings, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	58,692
Trust Funds.....	63,323
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	2,173
DEPARTMENT OF REVENUE	
General Revenue.....	34,792
Trust Funds.....	67,536
PUBLIC SERVICE COMMISSION	
Trust Funds.....	4,524

This section shall take effect upon becoming law.

SECTION 73. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2015-2016 as required by section 215.32(2)(c), Florida Statutes.

SECTION 74. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 75. Except as otherwise provided herein, this act shall take effect July 1, 2015, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2015, then it shall operate retroactively to July 1, 2015.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	28,147,084,481	
FROM TRUST FUNDS . . . . .		52,277,496,495
TOTAL POSITIONS . . . . .	114,538.07	
TOTAL ALL FUNDS . . . . .		80,424,580,976
TOTAL APPROVED SALARY RATE . . . . .	5,001,754,465	



ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,114.9	.0	.0	68.2	7,324.9	12,508.0	114,538.07
B - AID TO LOC GOV - OPERATION	13,606.7	955.6	.0	9.1	6,900.3	21,471.7	.00
C - PYMT OF PEN, BEN & CLAIMS	263.0	297.8	.0	.0	58.1	619.0	.00
D - PASS THRU/ST & FED FUNDS	2,840.1	103.8	.0	.0	3,609.2	6,553.1	.00
E - MEDICAID AND TANF	5,950.4	.0	.0	312.9	20,472.4	26,735.7	.00
H - TRANS TO OTHER ENTITIES	88.7	.0	.0	.0	153.1	241.8	.00
TOTAL OPERATING	27,863.8	1,357.2	.0	390.2	38,518.1	68,129.2	114,538.07
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	43.1	.0	.0	.0	7.4	50.5	.00
J - ST CAPITAL OUTLAY - AGENCY	71.9	.0	.0	.0	323.4	395.3	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,131.7	9,131.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	341.4	.0	32.1	373.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	106.5	.0	.0	.0	426.9	533.3	.00
N - DEBT SERVICE	61.8	313.7	897.3	.0	538.1	1,811.0	.00
TOTAL FIXED CAPITAL OUTLAY	283.3	313.7	1,238.7	.0	10,459.6	12,295.3	.00
TOTAL ITEM. OF EXPENDITURES	28,147.1	1,670.9	1,238.7	390.2	48,977.7	80,424.6	114,538.07

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		955,568,514	955,568,514
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TOTAL AID TO LOC GOV - OPERATION		955,568,514	955,568,514
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		297,823,973	297,823,973
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		297,823,973	297,823,973
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
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TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		313,731,157	313,731,157
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TOTAL DEBT SERVICE		313,731,157	313,731,157
	=====	=====	=====
TOTAL SECTION 1 . . . . .		1,670,900,000	1,670,900,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,670,900,000	1,670,900,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,357,168,843	1,357,168,843
FIXED CAPITAL OUTLAY . . . . .		313,731,157	313,731,157
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	176,448,586	46,003,869	222,452,455
STATE FUNDS - MATCHING . . . . .	46,323,485	595,000	46,918,485
FEDERAL FUNDS . . . . .		430,834,770	430,834,770
TRANS/RECIPIENT/FED FUNDS . . . . .		501,367	501,367
	-----	-----	-----
TOTAL STATE OPERATIONS	222,772,071	477,935,006	700,707,077
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	11,489,267,994	1,962,696,197	13,451,964,191
STATE FUNDS - MATCHING . . . . .	224,033,452		224,033,452
FEDERAL FUNDS . . . . .		488,191,593	488,191,593
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TOTAL AID TO LOC GOV - OPERATION	11,713,301,446	2,450,887,790	14,164,189,236
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	222,899,314	7,789,519	230,688,833
STATE FUNDS - MATCHING . . . . .	3,691,326		3,691,326
FEDERAL FUNDS . . . . .		3,415,000	3,415,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	226,590,640	11,204,519	237,795,159
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,836,687,035	86,161,098	2,922,848,133
FEDERAL FUNDS . . . . .		1,626,410,079	1,626,410,079
TOTAL PASS THRU/ST & FED FUNDS	2,836,687,035	1,712,571,177	4,549,258,212
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,634,931	3,592,015	6,226,946
STATE FUNDS - MATCHING . . . . .	113,877		113,877
FEDERAL FUNDS . . . . .		2,216,593	2,216,593
TOTAL TRANS TO OTHER ENTITIES	2,748,808	5,808,608	8,557,416
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		373,516,595	373,516,595
TOTAL STATE CAPITAL OUTLAY-PECO		373,516,595	373,516,595
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		1,029,877,498	1,029,877,498
TOTAL DEBT SERVICE		1,029,877,498	1,029,877,498
TOTAL SECTION 2 . . . . .	15,002,100,000	6,061,801,193	21,063,901,193
POSITIONS			
			2,405.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	14,727,937,860	3,509,636,791	18,237,574,651
STATE FUNDS - MATCHING . . . . .	274,162,140	595,000	274,757,140
FEDERAL FUNDS . . . . .		2,551,068,035	2,551,068,035
TRANS/RECIPIENT/FED FUNDS . . . . .		501,367	501,367
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	15,002,100,000	4,658,407,100	19,660,507,100
FIXED CAPITAL OUTLAY . . . . .		1,403,394,093	1,403,394,093
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	227,045,496	753,556,152	980,601,648
STATE FUNDS - MATCHING . . . . .	460,164,314	313,702,304	773,866,618
FEDERAL FUNDS . . . . .		1,450,744,534	1,450,744,534
TRANS/RECIPIENT/FED FUNDS . . . . .		118,697,375	118,697,375
TOTAL STATE OPERATIONS	687,209,810	2,636,700,365	3,323,910,175
POSITIONS			
			33,031.57
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	442,808,870	80,988,782	523,797,652
STATE FUNDS - MATCHING . . . . .	1,129,983,087	88,668,025	1,218,651,112
FEDERAL FUNDS . . . . .		3,173,582,092	3,173,582,092
TRANS/RECIPIENT/FED FUNDS . . . . .		127,226,406	127,226,406
TOTAL AID TO LOC GOV - OPERATION	1,572,791,957	3,470,465,305	5,043,257,262

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	6,540,498	950,000	7,490,498
STATE FUNDS - MATCHING . . . . .	11,473,839		11,473,839
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
TOTAL PYMT OF PEN, BEN & CLAIMS	18,014,337	978,017	18,992,354
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	3,000,000		3,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	5,950,377,702	5,181,935,516	11,132,313,218
FEDERAL FUNDS . . . . .		14,974,271,508	14,974,271,508
TRANS/RECIPIENT/FED FUNDS . . . . .		629,099,207	629,099,207
TOTAL MEDICAID AND TANF	5,950,377,702	20,785,306,231	26,735,683,933
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,360,751	7,835,486	10,196,237
STATE FUNDS - MATCHING . . . . .	14,775,184	2,996,625	17,771,809
FEDERAL FUNDS . . . . .		14,820,691	14,820,691
TRANS/RECIPIENT/FED FUNDS . . . . .		427,092	427,092
TOTAL TRANS TO OTHER ENTITIES	17,135,935	26,079,894	43,215,829
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .		700,000	700,000
FEDERAL FUNDS . . . . .		1,300,000	1,300,000
TOTAL STATE CAPITAL OUTLAY - DMS		2,000,000	2,000,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	10,828,053	5,280,600	16,108,653
STATE FUNDS - MATCHING . . . . .		3,850,000	3,850,000
FEDERAL FUNDS . . . . .		7,150,000	7,150,000
TOTAL ST CAPITAL OUTLAY - AGENCY	10,828,053	16,280,600	27,108,653
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,294,111	7,533,960	8,828,071
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,294,111	7,533,960	8,828,071
TOTAL SECTION 3 . . . . .	8,260,651,905	26,967,098,730	33,031,57
<b>POSITIONS</b>			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	693,877,779	856,144,980	1,550,022,759
STATE FUNDS - MATCHING . . . . .	7,566,774,126	5,591,852,470	13,158,626,596
FEDERAL FUNDS . . . . .		19,643,623,183	19,643,623,183
TRANS/RECIPIENT/FED FUNDS . . . . .		875,478,097	875,478,097
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	8,248,529,741	26,941,284,170	35,189,813,911
FIXED CAPITAL OUTLAY . . . . .	12,122,164	25,814,560	37,936,724

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,201,666,988	359,661,304	3,561,328,292
STATE FUNDS - MATCHING . . . . .	10,763,468	9,796,891	20,560,359
FEDERAL FUNDS . . . . .		45,279,656	45,279,656
TRANS/RECIPIENT/FED FUNDS . . . . .		49,175,561	49,175,561
			40,821.75
TOTAL STATE OPERATIONS	3,212,430,456	463,913,412	3,676,343,868
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	235,561,459	32,260,272	267,821,731
STATE FUNDS - MATCHING . . . . .	300,843		300,843
FEDERAL FUNDS . . . . .		52,358,993	52,358,993
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	235,862,302	85,668,334	321,530,636
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		5,401,252	5,401,252
FEDERAL FUNDS . . . . .		46,661,023	46,661,023
TRANS/RECIPIENT/FED FUNDS . . . . .		1,754,800	1,754,800
TOTAL PASS THRU/ST & FED FUNDS		53,817,075	53,817,075
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	22,549,716	1,257,334	23,807,050
STATE FUNDS - MATCHING . . . . .	19,917	24,935	44,852
FEDERAL FUNDS . . . . .		25,365,816	25,365,816
TRANS/RECIPIENT/FED FUNDS . . . . .		70,661	70,661
TOTAL TRANS TO OTHER ENTITIES	22,569,633	26,718,746	49,288,379
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	102,500		102,500
TOTAL STATE CAPITAL OUTLAY - DMS	102,500		102,500
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	16,172,953		16,172,953
TOTAL ST CAPITAL OUTLAY - AGENCY	16,172,953		16,172,953
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	61,849,828		61,849,828
TOTAL DEBT SERVICE	61,849,828		61,849,828
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
			40,821.75
TOTAL SECTION 4 . . . . . POSITIONS	3,548,987,672	668,151,649	4,217,139,321
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,537,903,444	423,422,244	3,961,325,688
STATE FUNDS - MATCHING . . . . .	11,084,228	9,821,826	20,906,054
FEDERAL FUNDS . . . . .		182,857,488	182,857,488
TRANS/RECIPIENT/FED FUNDS . . . . .		52,050,091	52,050,091
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,470,862,391	668,151,649	4,139,014,040
FIXED CAPITAL OUTLAY . . . . .	78,125,281		78,125,281
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	76,152,258	1,365,419,184	1,441,571,442
STATE FUNDS - MATCHING . . . . .	234,169	39,354,443	39,588,612
FEDERAL FUNDS . . . . .		188,072,662	188,072,662
TRANS/RECIPIENT/FED FUNDS . . . . .		2,082,558	2,082,558
			15,174.25
TOTAL STATE OPERATIONS	76,386,427	1,594,928,847	1,671,315,274
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	18,532,080	81,737,321	100,269,401
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		6,417,074	6,417,074
TOTAL AID TO LOC GOV - OPERATION	27,697,277	88,154,395	115,851,672
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,109,202	10,109,202
FEDERAL FUNDS . . . . .		1,068,227,976	1,068,227,976
TOTAL PASS THRU/ST & FED FUNDS		1,078,337,178	1,078,337,178
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	5,360,522	64,695,309	70,055,831
STATE FUNDS - MATCHING . . . . .		419	419
FEDERAL FUNDS . . . . .		328,890	328,890
TOTAL TRANS TO OTHER ENTITIES	5,360,522	65,024,618	70,385,140
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	3,644,269		3,644,269
TOTAL STATE CAPITAL OUTLAY - DMS	3,644,269		3,644,269
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	37,755,000	281,978,296	319,733,296
FEDERAL FUNDS . . . . .		12,800,000	12,800,000
TOTAL ST CAPITAL OUTLAY - AGENCY	37,755,000	294,778,296	332,533,296

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,636,439,563	6,636,439,563
STATE FUNDS - MATCHING . . . . .		96,648,266	96,648,266
FEDERAL FUNDS . . . . .		2,398,631,004	2,398,631,004
TOTAL STATE CAPITAL OUTLAY - DOT		9,131,718,833	9,131,718,833
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	62,820,601	104,275,933	167,096,534
STATE FUNDS - MATCHING . . . . .	17,358,800	166,667	17,525,467
FEDERAL FUNDS . . . . .		308,690,838	308,690,838
TOTAL AID TO LOC GOVT-CAP OUTLAY	80,179,401	413,133,438	493,312,839
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		367,261,974	367,261,974
TOTAL DEBT SERVICE		367,261,974	367,261,974
POSITIONS			
TOTAL SECTION 5 . . . . .	231,022,896	13,033,337,579	13,264,360,475
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	204,264,730	8,911,916,782	9,116,181,512
STATE FUNDS - MATCHING . . . . .	26,758,166	136,169,795	162,927,961
FEDERAL FUNDS . . . . .		3,983,168,444	3,983,168,444
TRANS/RECIPIENT/FED FUNDS . . . . .		2,082,558	2,082,558
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	109,444,226	2,826,445,038	2,935,889,264
FIXED CAPITAL OUTLAY . . . . .	121,578,670	10,206,892,541	10,328,471,211
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	476,564,420	1,693,330,124	2,169,894,544
STATE FUNDS - MATCHING . . . . .	46,625,971	27,037,685	73,663,656
FEDERAL FUNDS . . . . .		357,013,435	357,013,435
TRANS/RECIPIENT/FED FUNDS . . . . .		43,688,252	43,688,252
TOTAL STATE OPERATIONS	523,190,391	2,121,069,496	2,644,259,887
POSITIONS			
AID TO LOC GOV - OPERATION			18,764.75
STATE FUNDS - NONMATCHING . . . . .	34,554,568	233,117,277	267,671,845
STATE FUNDS - MATCHING . . . . .	17,382,285	13,088,277	30,470,562
FEDERAL FUNDS . . . . .		567,038,206	567,038,206
TRANS/RECIPIENT/FED FUNDS . . . . .		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	51,936,853	814,280,060	866,216,913
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	18,409,674	7,898,581	26,308,255
TOTAL PYMT OF PEN, BEN & CLAIMS	18,409,674	7,898,581	26,308,255

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	438,172	412,227,835	412,666,007
STATE FUNDS - MATCHING . . . . .		19,322,350	19,322,350
FEDERAL FUNDS . . . . .		311,192,626	311,192,626
TOTAL PASS THRU/ST & FED FUNDS	438,172	742,742,811	743,180,983
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING . . . . .	39,563,134	22,886,258	62,449,392
STATE FUNDS - MATCHING . . . . .	380,967	129,642	510,609
FEDERAL FUNDS . . . . .		6,167,002	6,167,002
TRANS/RECIPIENT/FED FUNDS . . . . .		193,189	193,189
TOTAL TRANS TO OTHER ENTITIES	39,944,101	29,376,091	69,320,192
<u>FIXED CAPITAL OUTLAY</u>			
<u>STATE CAPITAL OUTLAY - DMS</u>			
STATE FUNDS - NONMATCHING . . . . .	17,531,728	5,424,177	22,955,905
TOTAL STATE CAPITAL OUTLAY - DMS	17,531,728	5,424,177	22,955,905
<u>ST CAPITAL OUTLAY - AGENCY</u>			
STATE FUNDS - NONMATCHING . . . . .	7,157,000	8,524,413	15,681,413
FEDERAL FUNDS . . . . .		3,500,000	3,500,000
TRANS/RECIPIENT/FED FUNDS . . . . .		315,000	315,000
TOTAL ST CAPITAL OUTLAY - AGENCY	7,157,000	12,339,413	19,496,413
<u>AID TO LOC GOVT-CAP OUTLAY</u>			
STATE FUNDS - NONMATCHING . . . . .	24,981,761	3,200,000	28,181,761
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	24,981,761	6,200,000	31,181,761
<u>DEBT SERVICE</u>			
STATE FUNDS - NONMATCHING . . . . .		38,255,689	38,255,689
TOTAL DEBT SERVICE		38,255,689	38,255,689
TOTAL SECTION 6 . . . . .	683,589,680	3,777,586,318	4,461,175,998
			POSITIONS
			18,764.75
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	619,200,457	2,424,864,354	3,044,064,811
STATE FUNDS - MATCHING . . . . .	64,389,223	62,577,954	126,967,177
FEDERAL FUNDS . . . . .		1,244,911,269	1,244,911,269
TRANS/RECIPIENT/FED FUNDS . . . . .		45,232,741	45,232,741
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	633,919,191	3,715,367,039	4,349,286,230
FIXED CAPITAL OUTLAY . . . . .	49,670,489	62,219,279	111,889,768



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	392,878,541	88,516,324	481,394,865
FEDERAL FUNDS . . . . .		2,163,128	2,163,128
TRANS/RECIPIENT/FED FUNDS . . . . .		7,898,533	7,898,533
	-----	-----	-----
			4,340.50
TOTAL STATE OPERATIONS	392,878,541	98,577,985	491,456,526
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	5,093,240		5,093,240
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TOTAL AID TO LOC GOV - OPERATION	5,093,240		5,093,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	976,101	6,487	982,588
FEDERAL FUNDS . . . . .		4,163	4,163
TRANS/RECIPIENT/FED FUNDS . . . . .		32,391	32,391
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TOTAL TRANS TO OTHER ENTITIES	976,101	43,041	1,019,142
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	21,784,446		21,784,446
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	21,784,446		21,784,446
	=====	=====	=====
			4,340.50
TOTAL SECTION 7 . . . . .	420,732,328	98,621,026	519,353,354
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	420,732,328	88,522,811	509,255,139
FEDERAL FUNDS . . . . .		2,167,291	2,167,291
TRANS/RECIPIENT/FED FUNDS . . . . .		7,930,924	7,930,924
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	398,947,882	98,621,026	497,568,908
FIXED CAPITAL OUTLAY . . . . .	21,784,446		21,784,446
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>ALL SECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,550,756,289	4,306,486,957	8,857,243,246
STATE FUNDS - MATCHING . . . . .	564,111,407	390,486,323	954,597,730
FEDERAL FUNDS . . . . .		2,474,108,185	2,474,108,185
TRANS/RECIPIENT/FED FUNDS . . . . .		222,043,646	222,043,646
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TOTAL STATE OPERATIONS	5,114,867,696	7,393,125,111	12,507,992,807
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	12,225,818,211	3,346,368,363	15,572,186,574
STATE FUNDS - MATCHING . . . . .	1,380,864,864	101,756,302	1,482,621,166
FEDERAL FUNDS . . . . .		4,287,587,958	4,287,587,958
TRANS/RECIPIENT/FED FUNDS . . . . .		129,311,775	129,311,775
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TOTAL AID TO LOC GOV - OPERATION	13,606,683,075	7,865,024,398	21,471,707,473
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	247,849,486	339,304,155	587,153,641
STATE FUNDS - MATCHING . . . . .	15,165,165		15,165,165
FEDERAL FUNDS . . . . .		16,607,000	16,607,000
TRANS/RECIPIENT/FED FUNDS . . . . .		28,017	28,017
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TOTAL PYMT OF PEN, BEN & CLAIMS	263,014,651	355,939,172	618,953,823
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,840,125,207	617,675,743	3,457,800,950
STATE FUNDS - MATCHING . . . . .		19,322,350	19,322,350
FEDERAL FUNDS . . . . .		3,074,246,062	3,074,246,062
TRANS/RECIPIENT/FED FUNDS . . . . .		1,754,800	1,754,800
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TOTAL PASS THRU/ST & FED FUNDS	2,840,125,207	3,712,998,955	6,553,124,162
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	5,950,377,702	5,181,935,516	11,132,313,218
FEDERAL FUNDS . . . . .		14,974,271,508	14,974,271,508
TRANS/RECIPIENT/FED FUNDS . . . . .		629,099,207	629,099,207
	-----	-----	-----
TOTAL MEDICAID AND TANF	5,950,377,702	20,785,306,231	26,735,683,933
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	73,445,155	100,272,889	173,718,044
STATE FUNDS - MATCHING . . . . .	15,289,945	3,151,621	18,441,566
FEDERAL FUNDS . . . . .		48,903,155	48,903,155
TRANS/RECIPIENT/FED FUNDS . . . . .		723,333	723,333
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TOTAL TRANS TO OTHER ENTITIES	88,735,100	153,050,998	241,786,098
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	43,062,943	5,424,177	48,487,120
STATE FUNDS - MATCHING . . . . .		700,000	700,000
FEDERAL FUNDS . . . . .		1,300,000	1,300,000
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TOTAL STATE CAPITAL OUTLAY - DMS	43,062,943	7,424,177	50,487,120
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	71,913,006	295,783,309	367,696,315
STATE FUNDS - MATCHING . . . . .		3,850,000	3,850,000
FEDERAL FUNDS . . . . .		23,450,000	23,450,000
TRANS/RECIPIENT/FED FUNDS . . . . .		315,000	315,000
TOTAL ST CAPITAL OUTLAY - AGENCY	71,913,006	323,398,309	395,311,315
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,636,439,563	6,636,439,563
STATE FUNDS - MATCHING . . . . .		96,648,266	96,648,266
FEDERAL FUNDS . . . . .		2,398,631,004	2,398,631,004
TOTAL STATE CAPITAL OUTLAY - DOT		9,131,718,833	9,131,718,833
		=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		373,516,595	373,516,595
TOTAL STATE CAPITAL OUTLAY-PECO		373,516,595	373,516,595
		=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	89,096,473	115,009,893	204,106,366
STATE FUNDS - MATCHING . . . . .	17,358,800	3,166,667	20,525,467
FEDERAL FUNDS . . . . .		308,690,838	308,690,838
TOTAL AID TO LOC GOVT-CAP OUTLAY	106,455,273	426,867,398	533,322,671
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	61,849,828	1,749,126,318	1,810,976,146
TOTAL DEBT SERVICE	61,849,828	1,749,126,318	1,810,976,146
	=====	=====	=====
			114,538.07
TOTAL ALL SECTIONS . . . . .	28,147,084,481	52,277,496,495	80,424,580,976
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	20,203,916,598	17,885,407,962	38,089,324,560
STATE FUNDS - MATCHING . . . . .	7,943,167,883	5,801,017,045	13,744,184,928
FEDERAL FUNDS . . . . .		27,607,795,710	27,607,795,710
TRANS/RECIPIENT/FED FUNDS . . . . .		983,275,778	983,275,778
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	27,863,803,431	40,265,444,865	68,129,248,296
FIXED CAPITAL OUTLAY . . . . .	283,281,050	12,012,051,630	12,295,332,680
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,357.2	.0	.0	.0	1,357.2	.00
TOTAL SECTION 1	.0	1,357.2	.0	.0	.0	1,357.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,002.1	.0	.0	.0	4,658.4	19,660.5	2,405.25
TOTAL SECTION 2	15,002.1	.0	.0	.0	4,658.4	19,660.5	2,405.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	547.7	.0	.0	.0	469.4	1,017.1	100.00
EDUCATION/PUBLIC SCHOOLS...	10,788.1	540.9	.0	.0	1,914.5	13,243.5	.00
EDUCATION/FL COLLEGES.....	950.5	244.9	.0	.0	.0	1,195.4	.00
EDUCATION/UNIVERSITIES.....	2,304.5	273.6	.0	.0	1,907.4	4,485.4	.00
EDUCATION/OTHER.....	411.3	297.8	.0	.0	367.1	1,076.2	2,305.25
TOTAL EDUCATION RECAP	15,002.1	1,357.2	.0	.0	4,658.4	21,017.7	2,405.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,504.7	.0	.0	322.2	22,027.0	27,854.0	1,563.00
AGENCY/PERSONS WITH DISABL...	496.1	.0	.0	.0	698.6	1,194.7	2,865.50
CHILDREN & FAMILIES.....	1,635.6	.0	.0	.0	1,318.7	2,954.3	11,888.50
ELDER AFFAIRS, DEPT OF.....	117.4	.0	.0	.0	167.1	284.4	434.50
HEALTH, DEPT OF.....	486.3	.0	.0	68.0	2,253.9	2,808.3	15,174.57
VETERANS' AFFAIRS, DEPT OF...	8.4	.0	.0	.0	85.8	94.2	1,105.50
TOTAL SECTION 3	8,248.5	.0	.0	390.2	26,551.1	35,189.8	33,031.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,215.2	.0	.0	.0	68.7	2,283.9	23,892.00
FL COMMISN/OFFENDER REVIEW...	9.6	.0	.0	.0	.1	9.7	132.00
JUSTICE ADMINISTRATION.....	714.4	.0	.0	.0	137.1	851.5	10,370.75
JUVENILE JUSTICE, DEPT OF....	380.9	.0	.0	.0	144.3	525.2	3,265.50
LAW ENFORCEMENT, DEPT OF.....	103.7	.0	.0	.0	164.3	268.0	1,805.00
LEGAL AFFAIRS/ATTY GENERAL...	47.1	.0	.0	.0	153.7	200.8	1,356.50
TOTAL SECTION 4	3,470.9	.0	.0	.0	668.2	4,139.0	40,821.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	92.1	.0	.0	.0	1,387.1	1,479.1	3,631.25
ENVIR PROTECTION, DEPT OF....	14.6	.0	.0	.0	370.1	384.8	2,952.50
FISH/WILDLIFE CONSERV COMM...	2.7	.0	.0	.0	337.3	340.1	2,136.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	732.0	732.0	6,454.00
TOTAL SECTION 5	109.4	.0	.0	.0	2,826.4	2,935.9	15,174.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	62.2	.0	.0	.0	48.4	110.6	.00
BUSINESS/PROFESSIONAL REG....	1.2	.0	.0	.0	146.9	148.1	1,621.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	48.8	48.8	55.00
ECONOMIC OPPORTUNITY.....	2.9	.0	.0	.0	1,161.0	1,163.9	1,618.50
FINANCIAL SERVICES.....	23.3	.0	.0	.0	298.7	322.0	2,593.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	21.7	.0	.0	.0	343.2	364.9	425.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	444.9	444.9	4,414.00
LEGISLATIVE BRANCH.....	201.3	.0	.0	.0	2.5	203.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	165.1	165.1	420.00
MANAGEMENT SRVCS, DEPT OF....	32.7	.0	.0	.0	592.1	624.8	1,338.50
MILITARY AFFAIRS, DEPT OF....	20.8	.0	.0	.0	44.2	64.9	459.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.9	25.1	280.00
REVENUE, DEPARTMENT OF.....	211.7	.0	.0	.0	362.3	574.0	5,133.00
STATE, DEPT OF.....	55.9	.0	.0	.0	32.3	88.2	407.00
TOTAL SECTION 6	633.9	.0	.0	.0	3,715.4	4,349.3	18,764.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	398.9	.0	.0	.0	98.6	497.6	4,340.50
TOTAL SECTION 7	398.9	.0	.0	.0	98.6	497.6	4,340.50
TOTAL OPERATING	27,863.8	1,357.2	.0	390.2	38,518.1	68,129.2	114,538.07
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	313.7	.0	.0	.0	313.7	.00
TOTAL SECTION 1	.0	313.7	.0	.0	.0	313.7	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,238.7	.0	164.7	1,403.4	.00
TOTAL SECTION 2	.0	.0	1,238.7	.0	164.7	1,403.4	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	313.7	1,238.7	.0	164.7	1,717.1	.00
TOTAL EDUCATION RECAP	.0	313.7	1,238.7	.0	164.7	1,717.1	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.3	.0	.0	.0	1.2	4.5	.00
CHILDREN & FAMILIES.....	2.4	.0	.0	.0	.0	2.4	.00
HEALTH, DEPT OF.....	6.4	.0	.0	.0	10.2	16.6	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	14.4	14.4	.00
TOTAL SECTION 3	12.1	.0	.0	.0	25.8	37.9	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	75.0	.0	.0	.0	.0	75.0	.00
JUVENILE JUSTICE, DEPT OF....	1.8	.0	.0	.0	.0	1.8	.00
LEGAL AFFAIRS/ATTY GENERAL...	1.3	.0	.0	.0	.0	1.3	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	78.1	.0	.0	.0	.0	78.1	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	6.9	.0	.0	.0	11.1	18.0	.00
ENVIR PROTECTION, DEPT OF....	99.2	.0	.0	.0	861.3	960.5	.00
FISH/WILDLIFE CONSERV COMM...	15.5	.0	.0	.0	18.2	33.7	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,316.3	9,316.3	.00
TOTAL SECTION 5	121.6	.0	.0	.0	10,206.9	10,328.5	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.5	3.5	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.4	.4	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	5.4	5.4	.00
MANAGEMENT SRVCS, DEPT OF....	17.5	.0	.0	.0	46.4	64.0	.00
MILITARY AFFAIRS, DEPT OF....	7.2	.0	.0	.0	3.5	10.7	.00
STATE, DEPT OF.....	25.0	.0	.0	.0	.0	25.0	.00
TOTAL SECTION 6	49.7	.0	.0	.0	62.2	111.9	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	21.8	.0	.0	.0	.0	21.8	.00
TOTAL SECTION 7	21.8	.0	.0	.0	.0	21.8	.00
TOTAL FIXED CAPITAL OUTLAY	283.3	313.7	1,238.7	.0	10,459.6	12,295.3	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,670.9	.0	.0	.0	1,670.9	.00
TOTAL SECTION 1	.0	1,670.9	.0	.0	.0	1,670.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	15,002.1	.0	1,238.7	.0	4,823.1	21,063.9	2,405.25
TOTAL SECTION 2	15,002.1	.0	1,238.7	.0	4,823.1	21,063.9	2,405.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	547.7	.0	.0	.0	469.4	1,017.1	100.00
EDUCATION/PUBLIC SCHOOLS...	10,788.1	540.9	.0	.0	1,914.5	13,243.5	.00
EDUCATION/FL COLLEGES.....	950.5	244.9	.0	.0	.0	1,195.4	.00
EDUCATION/UNIVERSITIES.....	2,304.5	273.6	.0	.0	1,907.4	4,485.4	.00
EDUCATION/OTHER.....	411.3	611.6	1,238.7	.0	531.8	2,793.3	2,305.25
TOTAL EDUCATION RECAP	15,002.1	1,670.9	1,238.7	.0	4,823.1	22,734.8	2,405.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SPB 2500 FY 15-16  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	5,504.7	.0	.0	322.2	22,027.0	27,854.0	1,563.00
AGENCY/PERSONS WITH DISABL...	499.4	.0	.0	.0	699.8	1,199.2	2,865.50
CHILDREN & FAMILIES.....	1,638.0	.0	.0	.0	1,318.7	2,956.7	11,888.50
ELDER AFFAIRS, DEPT OF.....	117.4	.0	.0	.0	167.1	284.4	434.50
HEALTH, DEPT OF.....	492.8	.0	.0	68.0	2,264.1	2,824.8	15,174.57
VETERANS' AFFAIRS, DEPT OF...	8.4	.0	.0	.0	100.2	108.6	1,105.50
TOTAL SECTION 3	8,260.7	.0	.0	390.2	26,576.9	35,227.8	33,031.57
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,290.3	.0	.0	.0	68.7	2,359.0	23,892.00
FL COMMISN/OFFENDER REVIEW...	9.6	.0	.0	.0	.1	9.7	132.00
JUSTICE ADMINISTRATION.....	714.4	.0	.0	.0	137.1	851.5	10,370.75
JUVENILE JUSTICE, DEPT OF....	382.7	.0	.0	.0	144.3	527.0	3,265.50
LAW ENFORCEMENT, DEPT OF....	103.7	.0	.0	.0	164.3	268.0	1,805.00
LEGAL AFFAIRS/ATTY GENERAL...	48.4	.0	.0	.0	153.7	202.0	1,356.50
TOTAL SECTION 4	3,549.0	.0	.0	.0	668.2	4,217.1	40,821.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	99.0	.0	.0	.0	1,398.1	1,497.1	3,631.25
ENVIR PROTECTION, DEPT OF....	113.8	.0	.0	.0	1,231.4	1,345.2	2,952.50
FISH/WILDLIFE CONSERV COMM...	18.2	.0	.0	.0	355.5	373.8	2,136.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,048.3	10,048.3	6,454.00
TOTAL SECTION 5	231.0	.0	.0	.0	13,033.3	13,264.4	15,174.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	62.2	.0	.0	.0	48.4	110.6	.00
BUSINESS/PROFESSIONAL REG....	1.2	.0	.0	.0	146.9	148.1	1,621.25
CITRUS, DEPT OF.....	.0	.0	.0	.0	48.8	48.8	55.00
ECONOMIC OPPORTUNITY.....	2.9	.0	.0	.0	1,164.5	1,167.4	1,618.50
FINANCIAL SERVICES.....	23.3	.0	.0	.0	299.1	322.4	2,593.50
GOVERNOR, EXECUTIVE OFFICE...	21.7	.0	.0	.0	346.2	367.9	425.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	450.3	450.3	4,414.00
LEGISLATIVE BRANCH.....	201.3	.0	.0	.0	2.5	203.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	165.1	165.1	420.00
MANAGEMENT SRVCS, DEPT OF....	50.3	.0	.0	.0	638.5	688.8	1,338.50
MILITARY AFFAIRS, DEPT OF....	27.9	.0	.0	.0	47.7	75.6	459.00
PUBLIC SERVICE COMMISSION....	.2	.0	.0	.0	24.9	25.1	280.00
REVENUE, DEPARTMENT OF.....	211.7	.0	.0	.0	362.3	574.0	5,133.00
STATE, DEPT OF.....	80.8	.0	.0	.0	32.3	113.2	407.00
TOTAL SECTION 6	683.6	.0	.0	.0	3,777.6	4,461.2	18,764.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	420.7	.0	.0	.0	98.6	519.4	4,340.50
TOTAL SECTION 7	420.7	.0	.0	.0	98.6	519.4	4,340.50
TOTAL OPERATING AND FCO	28,147.1	1,670.9	1,238.7	390.2	48,977.7	80,424.6	114,538.07

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.