



Conference Committee on  
Senate General Government Appropriations/  
House Agriculture & Natural Resources Appropriations

House Offer #2—Budget Spreadsheet

Monday, April 22, 2013

6:00 PM

301 SOB

Senate Appropriations Subcommittee on General Government and House Agriculture & Natural Resources Appropriations Subcommittee

Agency/ Department		HOUSE OFFER #2					SENATE OFFER #2				
Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	
1 AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST	3,540.75	116,882,843		1,277,938,079	1,394,820,922	3,540.75	116,882,843		1,277,938,079	1,394,820,922	1
2 160E460 REGIONAL DATA CENTER - DEDUCT REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR NORTHWEST			(798)		(798)				(798)	(798)	2
3 160E460 REGIONAL DATA CENTER - ADD			798		798				798	798	3
4 1601230 CONTINUATION OF BUDGET AMENDMENT EOG B7214 TRANSFER OF SALARY AND BENEFITS AUTHORITY TO SALARY INCENTIVE AUTHORITY - ADD		2,000			2,000		2,000			2,000	4
5 1601240 CONTINUATION OF BUDGET AMENDMENT EOG B7214 TRANSFER OF SALARY AND BENEFITS AUTHORITY TO SALARY INCENTIVE AUTHORITY - DEDUCT CONTINUATION OF BUDGET AMENDMENT EOG B7205 TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT		(2,000)			(2,000)		(2,000)			(2,000)	5
6 1601250 ADD CONTINUATION OF BUDGET AMENDMENT EOG B7205 TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT			250,000		250,000				250,000	250,000	6
7 1601260 DEDUCT CONTINUATION OF BUDGET AMENDMENT EOG B7205 TRANSFER OF CONTRACTED SERVICES AUTHORITY FROM WILDFIRE TO LAND MANAGEMENT			(250,000)		(250,000)				(250,000)	(250,000)	7
8 160170 TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - ADD TRANSFER CIO POSITION FROM ADMINISTRATION TO THE OFFICE OF AGRICULTURE TECHNOLOGY - DEDUCT	1.00	117,677			117,677	1.00	117,677			117,677	8
9 160180 AGRICULTURE TECHNOLOGY - DEDUCT REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - DEDUCT	(1.00)	(117,677)			(117,677)	(1.00)	(117,677)			(117,677)	9
10 2000600 REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - DEDUCT			(75,000)		(75,000)				(75,000)	(75,000)	10
11 2000700 REALIGNMENT OF SALARIES TO OTHER PERSONAL SERVICES - ADD			75,000		75,000				75,000	75,000	11
12 2000800 REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - DEDUCT		(7,590,912)			(7,590,912)		(7,590,912)			(7,590,912)	12
13 2000900 REALIGNMENT OF SPECIAL CATEGORY EXPENDITURES - ADD		7,590,912			7,590,912		7,590,912			7,590,912	13
14 2001200 REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - DEDUCT			(75,000)		(75,000)				(75,000)	(75,000)	14
15 2001300 REALIGNMENT OF SALARIES TO CONTRACTED SERVICES - ADD			75,000		75,000				75,000	75,000	15
16 2001400 REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - ADD REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - DEDUCT			200,444		200,444				200,444	200,444	16
17 2001410 REALIGNMENT OF CONTRACTED SERVICES TO SALARIES AND BENEFITS - DEDUCT			(200,444)		(200,444)				(200,444)	(200,444)	17
18 24010G6 INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			359,710		359,710				359,710	359,710	18
19 2401000 REPLACEMENT EQUIPMENT			46,750		46,750				46,750	46,750	19
20 2401500 REPLACEMENT OF MOTOR VEHICLES			706,734		706,734				706,734	706,734	20
21 2402400 ADDITIONAL EQUIPMENT - MOTOR VEHICLES			51,129		51,129				51,129	51,129	21
22 2404000 REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS		779,984			779,984		779,984			779,984	22
23 2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS EXEC DIRECTION & SUPPORT SERVICES INCREASE IN CONTRACTED SERVICES FOR MERCHANT FEES ASSOCIATED WITH EXPANDED ONLINE REVENUE COLLECTIONS			12,002		12,002				12,002	12,002	23
24 3000210 CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-TIME EQUIVALENT (FTE) POSITIONS			499,574		499,574				499,574	499,574	24
25 3004130 ADDITIONAL STAFF - DIVISION OF LICENSING	11.00		171,763		171,763	11.00			171,763	171,763	25
26 3005100 BB DEEPWATER HORIZON OIL SPILL	5.00		246,807		246,807	5.00			246,807	246,807	26
27 3005110 ADDITIONAL STAFF - DIVISION OF LICENSING FOR QUALITY CONTROL UNIT			2,000,000		2,000,000				2,000,000	2,000,000	27
28 3005120 AND LEGAL COMPLIANCE SECTION FOOD NUTRITION AND WELLNESS INCREASED FTE AND REDUCED CONTRACTED SERVICES FOR NEW FEDERAL REGULATIONS AND PROGRAM CHANGES-ADD	13.00		726,570		726,570	13.00			726,570	726,570	28
29 3006150 FOOD NUTRITION AND WELLNESS INCREASED FTE AND REDUCED CONTRACTED SERVICES FOR NEW FED REGULATIONS AND PROG CHANGES- DEDUCT	5.50		306,988		306,988	5.50			306,988	306,988	29
30 3006160 REDUCE COMMUNITY ISSUES		(2,000,000)			(2,000,000)		(2,000,000)			(2,000,000)	30
31 330B000											31

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		Budget Issue	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds
32	3300100	ELIMINATE STATE TRUST FUND BUDGET AUTHORITY THAT HAS NO SUPPORTING REVENUE				(93,205)	(93,205)				(93,205)	(93,205)
33	3300200	CLOSURE OF THE LIVE OAK DIAGNOSTIC LABORATORY	(7.00)	(129,768)		(249,746)	(379,514)	(7.00)	(129,768)		(249,746)	(379,514)
34	3300300	REDUCTION OF AQUACULTURE POSITIONS	(4.00)			(145,956)	(145,956)	(4.00)			(145,956)	(145,956)
35	34N0790	GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - DEDUCT		(179,693)			(179,693)		(179,693)			(179,693)
36	34N0800	GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND - ADD				179,693	179,693				179,693	179,693
37	3400150	FUND SHIFT - SALARY AND BENEFIT AUTHORITY FOR CIO POSITION FROM THE GENERAL REVENUE FUND TO THE GENERAL INSPECTION TRUST FUND - ADD				117,677	117,677				117,677	117,677
38	3400160	FUND SHIFT - SALARY AND BENEFIT AUTHORITY FOR CIO POSITION FROM THE GENERAL REVENUE FUND TO THE GENERAL INSPECTION TF - DEDUCT		(117,677)			(117,677)		(117,677)			(117,677)
39	3401650	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND SALARIES AND BENEFITS - ADD					0					0
40	3401700	FUND SHIFT GENERAL REVENUE TO GENERAL INSPECTION TRUST FUND SALARIES AND BENEFITS - DEDUCT					0					0
41	3406200	FUND SHIFT REVERSAL FROM GENERAL INSPECTION TRUST FUND TO GENERAL REVENUE ADD		1,184,461			1,184,461		1,184,461			1,184,461
42	3406300	FUND SHIFT REVERSAL FROM GENERAL INSPECTION TRUST FUND TO GENERAL REVENUE DEDUCT				(1,184,461)	(1,184,461)				(1,184,461)	(1,184,461)
43	3632000	ELECTRONIC INSPECTION SYSTEM MOBILE EQUIPMENT				120,800	120,800				120,800	120,800
44	4900010	NON NATIVE INVASIVE PLANT SPECIES					0					0
45	4900012	MOBILE FARMER'S MARKET PILOT PROJECT		150,000	150,000		150,000		150,000	150,000		150,000
46	4900150	LAUREL WILT SURVEY AND MITIGATION PROGRAM				460,333	460,333				460,333	460,333
47	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM	10.00			3,643,946	3,643,946	10.00			3,643,946	3,643,946
48	4900470	INCREASED BACKGROUND CHECK - FINGERPRINTING				1,500,000	1,500,000				1,500,000	1,500,000
49	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		4,000,000	4,000,000		4,000,000					0
50	4900730	FARM SHARE PROGRAM		1,100,000	1,100,000		1,100,000					700,000
51	4900750	AQUACULTURE PROGRAM		522,211	522,211		522,211		700,000	700,000		700,000
52	4900830	OYSTER RE-SEEDING AND REHAB				360,000	360,000				360,000	360,000
53	4900870	MOSQUITO CONTROL PROGRAMS				1,616,632	1,616,632				1,616,632	1,616,632
53A	4900000	CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM							1,000,000	1,000,000		1,000,000
54	4900880	INVASIVE TERMITE CONTROL PROGRAM					0				0	0
55	4900890	GLOBAL FOOD SAFETY INITIATIVE AUDITING PROGRAM	3.00			330,379	330,379	3.00			330,379	330,379
56	4900930	APIARY PEST CONTROL DEVELOPMENT				105,000	105,000				105,000	105,000
57	4900940	INCREASE CONTRACTED SERVICES - AGRICULTURAL ENVIRONMENTAL SERVICES				100,000	100,000				100,000	100,000
57a	4901A00	FLORIDA FOREST CALL BACK ASSIGNMENT PAYMENTS		135,172			135,172		135,172			135,172
58	4901020	EMERGENCY GENERATOR AND WIRING AT STATE FARMERS MARKETS TO SUPPORT DEPARTMENT OF EMERGENCY MANAGEMENT EMERGENCY SUPPORT FUNCTIONS				160,000	160,000				160,000	160,000
59	4901030	INCREASE CONTRACTED SERVICES DIVISION OF ANIMAL INDUSTRY TO SUPPORT DEPARTMENT OF EMERGENCY MANAGEMENT SUPPORT FUNCTIONS				40,000	40,000				40,000	40,000
60	4901502	AG PROMOTIONAL AWARDS		250,000	250,000		250,000		250,000	250,000		250,000
61	4901620	INCREASE CONTRACTED SERVICES - ENERGY				123,230	123,230				123,230	123,230
62	4901790	CHILD NUTRITION PROGRAMS				2,585,459	2,585,459				2,585,459	2,585,459
63	4901820	VITICULTURE PROGRAM				100,000	100,000				100,000	100,000
64	4902810	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION				1,300,000	1,300,000				1,300,000	1,300,000
65	4902850	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS		3,000,000	3,000,000		3,000,000				3,000,000	3,000,000
66	4902880	WATER SUPPLY PLANNING AND CONSERVATION PROGRAMS		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000
67	4903990	AGRICULTURE - SPECIALTY CROP BLOCK GRANTS				1,000,000	1,000,000				1,000,000	1,000,000
68	4904007	SUPPORT FOR FOOD BANK		500,000	500,000	300,000	800,000		400,000	400,000	300,000	700,000

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69	4906240	FLORIDA HORSE PARK		1,500,000	1,500,000		1,500,000		1,500,000	1,500,000		1,500,000	69
70	4906600	CITRUS HEALTH RESPONSE PROGRAM		500,000	500,000	5,458,407	5,958,407		500,000	500,000	5,458,407	5,958,407	70
71	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS				1,051,000	1,051,000				1,051,000	1,051,000	71
72	4907730	MARINE DEBRIS CLEANUP/AQUATIC INVASIVE PROGRAM				150,000	150,000				150,000	150,000	72
73	4908710	CITRUS RESEARCH		8,000,000	8,000,000		8,000,000		8,000,000	8,000,000		8,000,000	73
74	5100100	BIO-AGRICULTURE DEVELOPMENT, DEMONSTRATION AND COMMERCIALIZATION		250,000	250,000		250,000		250,000	250,000		250,000	74
74a	5100000	HYDROPONIC FARM EXPANSION PROGRAM							150,000	150,000		150,000	74a
75	5200010	FORESTRY WILDFIRE EQUIPMENT		3,300,000	3,300,000		3,300,000		3,300,000	3,300,000		3,300,000	75
76	083703	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE				610,000	610,000				610,000	610,000	76
77	083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE				310,000	310,000				310,000	310,000	77
78	080310	HYBRID WETLANDS TREATMENT PROJECTS		6,000,000	4,000,000		6,000,000		3,000,000	1,000,000		3,000,000	78
79	083456	PURCHASE AND RENOVATION OF TRACT 2 BUILDINGS IN UNITED STATES STEELE CORPORATION (USS) COMMERCIAL PARK		1,500,000	1,500,000		1,500,000		1,500,000	1,500,000		1,500,000	79
80	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS		25,000,000	25,000,000		25,000,000		10,000,000	10,000,000	0	10,000,000	80
81	146556	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS				500,000	500,000				500,000	500,000	81
82	083801	RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE		500,000	500,000		500,000		500,000	500,000		500,000	82
83	083818	CONSTRUCTION-CITRUS BUDWOOD GREENHOUSE(S)		500,000	500,000		500,000		500,000	500,000		500,000	83
84		<b>DACS TOTAL</b>	<b>3,577.25</b>	<b>174,127,543</b>	<b>96,352,205</b>	<b>1,303,308,398</b>	<b>1,477,435,849</b>	<b>3,577.25</b>	<b>149,255,332</b>	<b>31,479,994</b>	<b>1,306,308,306</b>	<b>1,455,563,639</b>	84
85		<b>CITRUS, DEPARTMENT OF</b>	<b>57.00</b>			<b>61,119,106</b>	<b>61,119,106</b>	<b>57.00</b>			<b>61,119,106</b>	<b>61,119,106</b>	85
86	160E410	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT				(131)	(131)				(131)	(131)	86
87	160E420	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR SOUTHWOOD SHARED RESOURCE CENTER - ADD				131	131				131	131	87
88	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY					0					0	88
89	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(39)	(39)				(39)	(39)	89
90		<b>CITRUS TOTAL</b>	<b>57.00</b>	<b>0</b>	<b>0</b>	<b>61,119,067</b>	<b>61,119,067</b>	<b>57.00</b>	<b>0</b>	<b>0</b>	<b>61,119,067</b>	<b>61,119,067</b>	90
91		<b>ENVIRONMENTAL PROTECTION, DEPARTMENT OF</b>	<b>3,226.50</b>	<b>17,890,650</b>		<b>555,107,439</b>	<b>572,998,089</b>	<b>3,226.50</b>	<b>17,890,650</b>		<b>555,107,439</b>	<b>572,998,089</b>	91
92	1700300	REALIGN DEPARTMENT OF HEALTH LABORATORY ANALYSIS TO DEPARTMENT OF ENVIRONMENTAL PROTECTION'S LABORATORY	6.00			(9,585)	(9,585)	6.00			(9,585)	(9,585)	92
93	1800370	TRANSFER NORTHWEST DISTRICT POSITIONS AND FUNDING TO COASTAL AND AQUATIC MANAGED AREAS (CAMA) - DEDUCT	(2.00)	(72,319)		(1,008,240)	(1,080,559)	(2.00)	(72,319)		(1,008,240)	(1,080,559)	93
94	1800360	TRANSFER NORTHWEST DISTRICT POSITIONS AND FUNDING TO COASTAL AND AQUATIC MANAGED AREAS (CAMA) - ADD	2.00	72,319		1,008,240	1,080,559	2.00	72,319		1,008,240	1,080,559	94
95	18085C0	REALIGN AND CONSOLIDATE INFORMATION TECHNOLOGY WORKFORCE - DEDUCT	(15.00)			(1,804,728)	(1,804,728)	(15.00)			(1,804,728)	(1,804,728)	95
96	18086C0	REALIGN AND CONSOLIDATE INFORMATION TECHNOLOGY WORKFORCE - ADD	15.00			1,804,728	1,804,728	15.00			1,804,728	1,804,728	96
97	2000180	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER RESOURCE MANAGEMENT - DEDUCT				(300,000)	(300,000)				(300,000)	(300,000)	97
98	2000190	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER RESOURCE MANAGEMENT - ADD				300,000	300,000				300,000	300,000	98
99	2000220	REALIGN BUDGET BETWEEN CATEGORIES IN WATER RESOURCE MANAGEMENT - DEDUCT				(532,000)	(532,000)				(532,000)	(532,000)	99
100	2000230	REALIGN BUDGET BETWEEN CATEGORIES IN WATER RESOURCE MANAGEMENT - ADD				532,000	532,000				532,000	532,000	100
101	2000320	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT	(3.00)			(342,000)	(342,000)	(3.00)			(342,000)	(342,000)	101
102	2000330	REALIGN POSITIONS BETWEEN BUDGET ENTITIES - ADD	3.00			342,000	342,000	3.00			342,000	342,000	102

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103	2000360	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT			(240,964)	(240,964)	(240,964)	(240,964)	(240,964)	103	
104	2000370	TRANSFER FROM WATER SCIENCE AND LABORATORY SERVICES TO WATER POLICY AND ECOSYSTEMS RESTORATION - ADD			240,964	240,964	240,964	240,964	240,964	104	
105	2000460	MANAGED AREAS - DEDUCT			(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	105	
106	2000470	REALIGN BUDGET BETWEEN CATEGORIES IN COASTAL AND AQUATIC MANAGED AREAS - ADD			100,000	100,000	100,000	100,000	100,000	106	
107	2000500	REALIGN GRANT BUDGET BETWEEN CATEGORIES - ENVIRONMENTAL ASSESSMENT AND RESTORATION - DEDUCT			(270,740)	(270,740)	(270,740)	(270,740)	(270,740)	107	
108	2000510	REALIGN GRANT BUDGET BETWEEN CATEGORIES - ENVIRONMENTAL ASSESSMENT AND RESTORATION - ADD			270,740	270,740	270,740	270,740	270,740	108	
109	2004060	TRANSFER DIRECT COST FROM NORTHWOOD SHARED RESOURCE CENTER - DEDUCT			(380,919)	(380,919)	(380,919)	(380,919)	(380,919)	109	
110	2004100	TRANSFER DIRECT COST FROM NORTHWOOD SHARED RESOURCE CENTER - ADD			380,919	380,919	380,919	380,919	380,919	110	
111	2401600	REPLACEMENT OF MOTOR VEHICLES			160,000	160,000	160,000	160,000	160,000	111	
112	2603080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			(108,875)	(108,875)	(108,875)	(108,875)	(108,875)	112	
113	5600100	ADDITIONAL RESOURCES TO SUPPORT SYSTEMS MANAGEMENT IN THE OFFICE OF TECHNOLOGY AND INFORMATION SERVICES	7.00		453,118	453,118	453,118	453,118	453,118	113	
114	3001100	DECREASED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY			0	0	0	0	0	114	
115	3866980	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES - LAKEWATCH - ENVIRONMENTAL ASSESSMENT AND RESTORATION			75,000	75,000	75,000	75,000	75,000	115	
116	3301620	LAKELAND POSITION REDUCTIONS			(267,267)	(267,267)	(267,267)	(267,267)	(267,267)	116	
117	3308800	REDUCE COMMUNITY ISSUES			(446,247)	(446,247)	(446,247)	(446,247)	(446,247)	117	
118	3300100	VENDOR MANAGEMENT INITIATIVE SAVINGS			(1,158,183)	(1,158,183)	(1,158,183)	(1,158,183)	(1,158,183)	118	
119	3300200	REAL ESTATE INITIATIVE SAVINGS			(499,535)	(499,535)	(499,535)	(499,535)	(499,535)	119	
120	3300140	REDUCE FEDERAL GRANT BUDGET AUTHORITY			(413,380)	(413,380)	(413,380)	(413,380)	(413,380)	120	
121	3301400	REDUCE DISTRICT REGULATORY OFFICES			(3,037,035)	(3,037,035)	(3,037,035)	(3,037,035)	(3,037,035)	121	
122	3303080	REDUCE OPERATIONS - WATER RESOURCE MANAGEMENT			(991,004)	(991,004)	(991,004)	(991,004)	(991,004)	122	
123	3303100	REDUCE OPERATOR CERTIFICATION PROGRAM - WATER RESOURCE MANAGEMENT			0	0	0	0	0	123	
124	3303400	REDUCE BUREAU OF BEACHES AND COASTAL SYSTEMS - BEACH MANAGEMENT			(329,731)	(329,731)	(329,731)	(329,731)	(329,731)	124	
125	3304080	REDUCE DOCUMENTS MANAGEMENT CENTER - WASTE MANAGEMENT			(450,467)	(450,467)	(450,467)	(450,467)	(450,467)	125	
126	3304510	ELIMINATE VACANT FULL-TIME POSITIONS - WASTE MANAGEMENT			(380,153)	(380,153)	(380,153)	(380,153)	(380,153)	126	
127	3305610	REDUCE EXPENSE - AIR RESOURCES MANAGEMENT			(412,462)	(412,462)	(412,462)	(412,462)	(412,462)	127	
128	3305850	REDUCE SALARIES AND BENEFITS - AIR RESOURCES MANAGEMENT			(197,103)	(197,103)	(197,103)	(197,103)	(197,103)	128	
129	3305600	REDUCE OTHER PERSONAL SERVICES - AIR RESOURCES MANAGEMENT			(579,352)	(579,352)	(579,352)	(579,352)	(579,352)	129	
130	3400080	FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - OPERATOR CERTIFICATION PROGRAM - DEDUCT			(53,907)	(53,907)	(53,907)	(53,907)	(53,907)	130	
131	3400070	FUND SHIFT FROM FEDERAL GRANTS TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - OPERATOR CERTIFICATION PROGRAM - ADD	1.00		53,907	53,907	53,907	53,907	53,907	131	
132	3405170	TRANSFER FROM FEDERAL GRANTS TRUST FUND TO PERMIT FEE TRUST FUND - DEDUCT			(243,252)	(243,252)	(243,252)	(243,252)	(243,252)	132	
133	3405180	TRANSFER FROM FEDERAL GRANTS TRUST FUND TO PERMIT FEE TRUST FUND - ADD	3.00		243,252	243,252	243,252	243,252	243,252	133	
134	3600400	BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT			800,000	800,000	800,000	800,000	800,000	134	
135	4200120	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND			0	0	20,000,000	20,000,000	20,000,000	135	

**Senate Appropriations Subcommittee on General Government and House Agriculture & Natural Resources Appropriations Subcommittee**

	Agency / Department	Budget Issue	HOUSE OFFER #2				SENATE OFFER #2						
			FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	
136	4200130	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND					0				18,000,000	18,000,000	136
137	4200140	TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND					0				10,000,000	10,000,000	137
138	4200150	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - RURAL AND FAMILY LANDS PROGRAM					0				0	0	138
139	4500260	INCREASED FUNDING FOR OPERATOR CERTIFICATION PROGRAM				300,000	300,000				300,000	300,000	139
140	4500330	NUMERIC NUTRIENT WATER QUALITY DATA FOR ESTUARIES AND COASTAL WATERS		300,000	300,000		300,000		300,000		300,000	300,000	140
141	4700380	ADDITIONAL FEDERAL FUNDS - UNDERGROUND STORAGE TANK				3,092,467	3,092,467				3,092,467	3,092,467	141
142	50L0010	TRANSFER TO DEPARTMENT OF AGRICULTURE FOR MOSQUITO CONTROL RESTORATION AND PERPETUATION OF GENERAL LAND OFFICE SURVEY CORNERS				500,000	500,000				500,000	500,000	142
143	5300440	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)				150,000	150,000				150,000	150,000	143
144	5300470	STATE PARKS MARKETING INITIATIVE				2,878,513	2,878,513				2,878,513	2,878,513	144
145	6000160	FRIENDS OF FLORIDA STATE PARKS		750,000	750,000		750,000				500,000	500,000	145
146	6000170	SOUTHEAST DISTRICT COLOCATE WITH SOUTH FLORIDA WATER MANAGEMENT DISTRICT					0				231,628	231,628	146
146a	6100160	SILVER SPRINGS STATE PARK - OPERATING BUDGET NEEDS				861,425	861,425				861,425	861,425	146a
147	6200570	OPERATIONAL COST FOR INCREASED VISITOR NEEDS				150,000	150,000				150,000	150,000	147
148	7300400	BEACH PROJECTS - STATEWIDE		10,229,017	10,229,017	10,670,792	20,899,809		23,000,000	23,000,000	10,670,792	33,670,792	148
149	140126	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE GRANTS AND AIDS - FRESHWATER AQUATIC HABITAT ENHANCEMENT AND RESTORATION				450,000	450,000				450,000	450,000	149
150	083643	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM				684,800	684,800				684,800	684,800	150
151	1140940	CLEAN MARINA				958,000	958,000				958,000	958,000	151
152	1140061	LAND ACQUISITION				1,500,000	1,500,000				1,500,000	1,500,000	152
153	140122	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE		25,000,000	25,000,000	50,000,000	75,000,000				60,000,000	60,000,000	153
154	083045	STATE PARK FACILITY IMPROVEMENTS				15,000,000	15,000,000				15,000,000	15,000,000	154
155	084108	SILVER RIVER PARK DEVELOPMENT				450,000	450,000				450,000	450,000	155
156	080039	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE				4,000,000	4,000,000				4,000,000	4,000,000	156
157	087832	GRANTS AND DONATIONS SPENDING AUTHORITY				6,000,000	6,000,000				6,000,000	6,000,000	157
158	088130	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS				3,000,000	3,000,000				3,000,000	3,000,000	158
159	088137	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS				642,000	642,000				642,000	642,000	159
160	140001	LIBERTY COUNTY - HOSFORD LOCAL PARK				400,000	400,000				400,000	400,000	160
161	140002	NATIONAL RECREATIONAL TRAIL GRANTS				3,500,000	3,500,000				3,500,000	3,500,000	161
162	140145	QUALIFIED EXPENDITURE CATEGORY PETROLEUM TANKS CLEANUP - PREAPPROVALS				125,000,000	125,000,000				125,000,000	125,000,000	162
163	140185	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP				5,500,000	5,500,000				5,500,000	5,500,000	163
164	080090	CLEANUP OF STATE OWNED LANDS				1,000,000	1,000,000				1,000,000	1,000,000	164
165	087898	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP				3,500,000	3,500,000				3,500,000	3,500,000	165
166	060524	SOLID WASTE MANAGEMENT				3,000,000	3,000,000				3,000,000	3,000,000	166
167	082474	AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION				29,320,110	29,320,110				23,863,535	23,863,535	167
168	088502	EVERGLADES RESTORATION				44,000,000	44,000,000				70,000,000	70,000,000	168
169	140134	HYBRID WETLANDS TREATMENT PROJECTS		5,500,000	5,500,000		5,500,000		1,000,000	1,000,000		1,000,000	169
170	140124	NON-MANDATORY LAND RECLAMATION PROJECTS				3,000,000	3,000,000				3,000,000	3,000,000	170
171	140047	GRANTS AND AIDS - WATER PROJECTS		29,740,045	29,740,045	13,000,000	42,740,045		71,844,906	71,844,906		71,844,906	171
172	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				2,000,000	2,000,000				2,000,000	2,000,000	172
173	140129	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		3,160,100	3,160,100	69,768,058	72,928,158		3,160,100	3,160,100	69,768,058	72,928,158	173
174	140131	WASTEWATER TREATMENT FACILITY CONSTRUCTION		9,327,640	9,327,640	133,385,630	142,713,270		9,327,640	9,327,640	133,385,630	142,713,270	174

Senate Appropriations Subcommittee on General Government and House Agriculture & Natural Resources Appropriations Subcommittee

	Agency / Department	Budget Issue	HOUSE OFFER #2					SENATE OFFER #2					
			FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	
177	143276	SMALL COUNTY WASTEWATER TREATMENT GRANTS				23,301,810	23,301,810				23,301,810	23,301,810	177
178	088964	TOTAL MAXIMUM DAILY LOADS				9,385,000	9,385,000				9,385,000	9,385,000	178
179	140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				13,000,000	13,000,000				13,000,000	13,000,000	179
180		DEP TOTAL	3,118.00	101,385,776	84,006,802	1,134,296,189	1,235,661,965	3,118.00	126,011,620	108,632,646	1,200,182,111	1,326,193,731	180
181		FISH AND WILDLIFE CONSERVATION COMMISSION	2,099.50	24,745,688		267,018,151	291,763,839	2,099.50	24,745,688		267,018,151	291,763,839	181
182	160F180	CONTINUATION OF FIVE PERCENT TRANSFER #13-08 TO REALIGN BUDGET TO COVER A CONTRACT - BACK OUT				(40,000)	(40,000)				(40,000)	(40,000)	182
183	160F190	CONTINUATION OF FIVE PERCENT TRANSFER #13-08 TO REALIGN BUDGET TO COVER A CONTRACT - ADD BACK				40,000	40,000				40,000	40,000	183
184	160F230	CONTINUATION OF FIVE PERCENT TRANSFER #13-09 TO COVER AN INCREASE IN A FEDERAL GRANT - BACK OUT				(250,000)	(250,000)				(250,000)	(250,000)	184
185	160F240	CONTINUATION OF FIVE PERCENT TRANSFER #13-09 TO COVER AN INCREASE IN A FEDERAL GRANT - ADD BACK				250,000	250,000				250,000	250,000	185
186	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING	(1.00)			(370,807)	(370,807)	(1.00)			(370,807)	(370,807)	186
187	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER				370,807	370,807				370,807	370,807	187
188	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT				(12,322)	(12,322)				(12,322)	(12,322)	188
189	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD				12,322	12,322				12,322	12,322	189
190	2003200	REALIGN SPENDING AUTHORITY FOR CONTRACT AND GRANT REIMBURSED ACTIVITIES - BACK OUT				(857,412)	(857,412)				(857,412)	(857,412)	190
191	2003300	REALIGN SPENDING AUTHORITY FOR CONTRACT AND GRANT REIMBURSED ACTIVITIES - ADD BACK				857,412	857,412				857,412	857,412	191
192	2401500	REPLACEMENT OF MOTOR VEHICLES				1,445,043	1,445,043				1,445,043	1,445,043	192
193	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS				39,484	39,484				39,484	39,484	193
194	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				2,999	2,999				2,999	2,999	194
195	3006500	CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - BACK OUT				(716,235)	(716,235)				(716,235)	(716,235)	195
196	3006600	CONVERSION OF OTHER PERSONAL SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - ADD BACK	14.00			716,235	716,235	14.00			716,235	716,235	196
197	3200100	ELIMINATE FEDERAL BUDGET AUTHORITY THAT HAS NO SUPPORTING REVENUE				(7,000,000)	(7,000,000)				(7,000,000)	(7,000,000)	197
198	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS				(6,510)	(6,510)				(6,510)	(6,510)	198
199	3300600	REDUCE GRANT SPENDING AUTHORITY TO OFFSET ISSUE CODE #5000600				(125,000)	(125,000)				(125,000)	(125,000)	199
200	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(16,151)	(16,151)				(16,151)	(16,151)	200
201	3400190	TRANSFER SALARIES FROM GRANTS AND DONATION TRUST FUND TO NONGAME WILDLIFE TRUST FUND				(1,694)	(1,694)				(1,694)	(1,694)	201
202	3400200	TRANSFER SALARIES TO NONGAME WILDLIFE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND				1,694	1,694				1,694	1,694	202
203	3400480	REALIGN RISK MANAGEMENT INSURANCE PAYMENT - FROM STATE GAME TRUST FUND				(27,075)	(27,075)				(27,075)	(27,075)	203
204	3400490	REALIGN RISK MANAGEMENT INSURANCE PAYMENT - TO INVASIVE PLANT CONTROL TRUST FUND				27,075	27,075				27,075	27,075	204
205	4400500	INVASIVE AQUATIC PLANT MANAGEMENT				2,000,000	2,000,000				2,000,000	2,000,000	205
206	4402000	THREATENED SPECIES MANAGEMENT PLANS				735,223	735,223				735,223	735,223	206
207	4402400	FLORIDA BLACK BEAR CONSERVATION AND MANAGEMENT				376,532	376,532				376,532	376,532	207
208	4402700	BIOMONITORING SYSTEM FOR WATER QUALITY				92,478	92,478				92,478	92,478	208
209	4403200	SNOOK RESEARCH AND MONITORING PROGRAM				294,009	294,009				294,009	294,009	209
210	4404200	LAKE RESTORATION PROJECTS				0	0				0	0	210
211	5000600	SALTWATER FISHING REGULATIONS BOOKLET PRINTING AND DISTRIBUTION				125,000	125,000				125,000	125,000	211

Senate Appropriations Subcommittee on General Government and House Agriculture & Natural Resources Appropriations Subcommittee

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			FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	FTE	GENERAL REVENUE	NR GEN REVENUE	Trust Fund	All Funds	
212	55G01G0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES				238,508	238,508				238,508	238,508	212
213	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS				1,000,000	1,000,000				1,000,000	1,000,000	213
214	6600100	FEASIBILITY STUDY FOR RELOCATION OF THE COMMISSION				129,000	129,000				129,000	129,000	214
214a	6600200	WILDLIFE FOUNDATION OF FLORIDA		1,000,000	1,000,000		1,000,000				0	0	214a
215	70053E0	RED TIDE RESEARCH		640,993	640,993		640,993		640,993	640,993		640,993	215
216	8503000	CITIZEN PARTNERSHIPS COORDINATOR				51,736	51,736				51,736	51,736	216
217	0898000	MARINE YOUTH CONSERVATION FACILITY				2,000,000	2,000,000				2,000,000	2,000,000	217
218	0800960	LAW ENFORCEMENT FIELD OFFICE - WINDLEY KEY				623,865	623,865				623,865	623,865	218
219	0828000	BOATING INFRASTRUCTURE				3,300,000	3,300,000				3,300,000	3,300,000	219
220	1402700	FLORIDA BOATING IMPROVEMENT PROGRAM				1,812,000	1,812,000				1,812,000	1,812,000	220
221	0800600	FISHEATING CREEK WILDLIFE MANAGEMENT AREA				404,500	404,500				404,500	404,500	221
222	0801670	LAKE APOPKA RESTORATION				2,000,000	2,000,000				2,000,000	2,000,000	222
223	0809500	LAKE RESTORATION				2,000,000	2,000,000		1,246,367	1,246,367	2,000,000	3,246,367	223
224	0850200	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS				595,000	595,000				595,000	595,000	224
225	0850700	INVASIVE PLANT MANAGEMENT STORAGE FACILITY				75,000	75,000				75,000	75,000	225
226	0800260	TRIPLE N RANCH WILDLIFE MANAGEMENT AREA PUBLIC SHOOTING PARK				1,400,000	1,400,000				1,400,000	1,400,000	226
227	1400040	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM				1,300,000	1,300,000				1,300,000	1,300,000	227
228		FWG TOTAL	2,112.50	26,366,551	1,640,993	281,910,867	308,297,548	2,112.50	25,633,048	1,887,360	281,910,867	308,543,915	228
229		TOTAL NATURAL RESOURCES	8,864.75	301,900,000	142,000,000	2,780,634,429	3,082,534,429	8,864.75	301,900,000	142,000,000	2,849,520,351	3,151,420,351	229