



Conference Committee on
Senate Health and Human Services Appropriations/
House Health Care Appropriations

House Offer # 2--Budget Spreadsheet
House Offer #1—Implementing Bill
House Offer #1—DCF Conforming Bill

Saturday, April 20, 2013

3:00 PM

110 SOB

**HEALTH HUMAN SERVICES APPROPRIATIONS
HEALTH CARE APPROPRIATIONS
CONFERENCE COMMITTEE SPREADSHEET**

Row	Issue Code	Issue Title	Senate Offer #1							House Offer #2							Row							
			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS		ALL TF-FEDERAL	All Funds					
1		AGENCY/HEALTH CARE ADMIN																1						
2	1100001	Startup (OPERATING)	1,655.00	71,890,757	5,025,761,827			153,734,741	4,187,539,996	12,516,986,601	21,884,023,165	21,884,023,165	1,655.00	71,890,757	5,025,761,827			153,734,741	4,187,539,996	12,516,986,601	21,884,023,165	21,884,023,165	2	
3	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct							(11,860)											(11,860)		(11,860)	3	
4	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add							11,860											11,860		11,860	4	
5	1700060	Transfer Elder Related Waivers To The Agency For Health Care Administration - Add			211,340,242										211,340,242							211,340,242	5	
6	1700100	Transfer Home And Community Based Services Waiver To The Agency For Health Care Administration - Add			20,364,999										20,364,999							20,364,999	6	
7	1701000	Transfer Rural Primary Care Residency Slots - Add			3,000,000										3,000,000							3,000,000	7	
8	2000140	Transfer Position From Medicaid Program Integrity To The Office Of The Inspector General - Deduct	(1.00)	(46,560)					(31,939)	(31,940)	(63,879)	(63,879)	(1.00)	(46,560)						(31,939)	(31,940)	(63,879)	8	
9	2000150	Transfer Position From Medicaid Program Integrity To The Office Of The Inspector General - Add	1.00	46,560					31,939	31,940	63,879	63,879	1.00	46,560						31,939	31,940	63,879	9	
10	2000160	Transfer Children's Health Insurance Program (CHIP) Enrollees Under 138% Of Federal Poverty Level (FPL) To Medicaid - Deduct			(18,153,658)					(44,504,580)	(62,658,238)	(62,658,238)			(18,153,658)					(44,504,580)	(62,658,238)	(62,658,238)	10	
11	2000170	Transfer Children's Health Insurance Program (CHIP) Enrollees Under 138% Of Federal Poverty Level (FPL) To Medicaid - Add			18,153,658					44,504,580	62,658,238	62,658,238			18,153,658					44,504,580	62,658,238	62,658,238	11	
12	2000220	Realignment Of Graduate Medical Education Expenditures - Deduct			(21,556,000)					(30,599,819)	(52,155,819)	(52,155,819)			(21,556,000)					(30,599,819)	(52,155,819)	(52,155,819)	12	
13	2000230	Realignment Of Graduate Medical Education Expenditures - Add			21,556,000					30,599,819	52,155,819	52,155,819			21,556,000					30,599,819	52,155,819	52,155,819	13	
14	2301510	Institutional And Prescribed Drug Providers			381,522,631				275,800	528,517,780	910,316,211	910,316,211			381,522,631				275,800	528,517,780	910,316,211	910,316,211	14	
15	2503080	Direct Billing For Administrative Hearings			4,029				25,814	4,029	33,872	33,872			4,029				25,814	4,029	33,872	33,872	15	
16	3000015	Development Of Florida Diagnosis Related Groups (DRG) For Hospital Services Under Medicaid							500,000	500,000	1,000,000	1,000,000							500,000	500,000	1,000,000	1,000,000	16	
17	3000120	Supplemental Appropriation For Legal Representation							2,224,846	2,224,846	4,449,692	4,449,692							2,224,846	2,224,846	4,449,692	4,449,692	17	
18	30010C0	Increased Workload For Primary Data Center To Support An Agency									0	0										0	18	
19	30011C0	Decreased Workload For A Primary Data Center To Support An Agency									0	0										0	19	
20	3001780	Children's Special Health Care			(3,237,666)			(1)	(4,368,110)	4,594,467	(3,011,310)	(3,011,310)			(3,237,666)			(1)	(4,368,110)	4,594,467	(3,011,310)	(3,011,310)	20	
21	3004500	Medicaid Services			(348,665,961)				204,974,187	199,712,063	56,020,289	56,020,289			(348,665,961)				204,974,187	199,712,063	56,020,289	56,020,289	21	
22	33V0140	Impact To Hospice Rates From Adjusting Nursing Home Rates									0	0										0	22	
23	33V0510	Administrative Reduction In Other Personal Services Category									0	0										0	23	
24	33V1620	Vacant Position Reductions	(3.00)	(105,666)	(55,755)				(39,478)	(54,518)	(149,751)	(149,751)	(3.00)	(105,666)	(55,755)				(39,478)	(54,518)	(149,751)	(149,751)	24	
25	33V5670	Maintain Current Nursing Home Rates									0	0										0	25	
26	33V9860	Eliminate Aids Supplemental Payment For Nursing Home Care			(1,699,820)					(2,412,979)	(4,112,799)	(4,112,799)			(1,699,820)					(2,412,979)	(4,112,799)	(4,112,799)	26	
27	330C100	Vendor Management Initiative Savings			(70,574)					(129,554)	(200,128)	(200,128)			(70,574)					(129,554)	(200,128)	(200,128)	27	
28	330C200	Real Estate Initiative Savings			(7,071)					(7,071)	(14,142)	(14,142)			(7,071)					(7,071)	(14,142)	(14,142)	28	
29	3300100	Delete Unfunded Budget							(231,705,243)	(231,705,243)	(231,705,243)	(231,705,243)							(231,705,243)	(231,705,243)	(231,705,243)	(231,705,243)	29	
30	33011C0	Reduced Workload For A Primary Data Center To Support An Agency							(92,051)	(92,051)	(92,051)	(92,051)								(92,051)	(92,051)	(92,051)	30	
31	3401310	Realignment Of Tobacco Funds - General Revenue									0	0			(3,000,000)							(3,000,000)	31	
32	3401340	Realignment Of Tobacco Funds - Tobacco Settlement Trust Fund									0	0						3,000,000				3,000,000	32	
33	36319C0	Managed Care Network Verification									0	0										0	33	
34	36322C0	All-Payer Claims Database									0	0										0	34	
35	36375C0	Online Licensing And Reconciliation System							1,718,478		1,718,478	1,718,478							1,718,478		1,718,478	1,718,478	35	
36	36376C0	Enhanced Detection Technology							380,000	380,000	760,000	760,000							380,000	380,000	760,000	760,000	36	
37	40S0170	Medicaid Electronic Health Record Incentive Program (EHRIP)							134,720	77,926,079	77,926,079	77,926,079							134,720	77,926,079	77,926,079	77,926,079	37	
38	4100020	Freestanding Dialysis Centers			959,455						1,361,995	2,321,450			959,455							1,361,995	2,321,450	38
38a	4100025	Florida Medical Schools Quality Network									0	0										3,000,000	3,000,000	38a
39	4100080	Rate Increase For Private Duty Nursing Services			3,878,652						5,506,332	9,384,984			3,878,652							5,506,332	9,384,984	39
40	4100160	Planning For Diagnosis Code Conversion							1,481,854	5,481,397	6,963,251	6,963,251							1,481,854	5,481,397	6,963,251	6,963,251	40	

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			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS		ALL TF-FEDERAL	All Funds	
41	4100190	Public Benefits Integrity Data Analytics And Information Sharing Initiative						1,500,000	1,500,000	3,000,000						1,500,000	1,500,000	3,000,000	41	
42	4100280	Hospital Reimbursement Adjustment								0						158,649,758	225,211,258	383,861,016	42	
43	4100300	Art In Health Care Shands Hospital								0								0	43	
44	4100310	Nemours Children's Hospital								0								0	44	
45	4100360	Enrollment Broker Services Statewide Medicaid Managed Care						9,787,280	9,787,280	19,574,560					9,787,280	9,787,280	19,574,560	45		
46	4100370	Serve Additional Clients In The Aged And Disabled Adult Medicaid Waiver Program (ADA)			7,700,000					10,930,535	18,630,535				8,141,838		11,557,746	19,699,584	46	
47	4100380	Funding For Additional Slots In The Nursing Home Diversion Waiver (NHD)			2,300,000					3,264,965	5,564,965				2,270,921		3,223,687	5,494,608	47	
48	4100390	Funding For Additional Slots In The Assisted Living Facility Waiver									0							0	48	
49	4100480	Special Payments To Hospitals				2,176,255				3,089,300	5,265,555				2,176,255		3,089,300	5,265,555	49	
50	4100720	Federal Health Care Reform Eligible But Not Enrolled			7,193,796					13,192,245	20,386,041				7,193,796		13,192,245	20,386,041	50	
51	4100730	Health Insurance Tax On Managed Care Rates			16,436,955					23,333,079	39,770,034				16,436,955		23,333,079	39,770,034	51	
52	4100750	Budget Authority For Background Screening Grant								496,931	496,931						496,931	496,931	52	
53	4101000	Vagus Nerve Stimulator Coverage			661,280					938,720	1,600,000				661,280		938,720	1,600,000	53	
54	4101650	Inpatient Hospital Reimbursement Rate Adjustment			22,030,340	7,955,000				42,565,688	72,551,028				38,600,000		54,794,629	93,394,629	54	
55	4101670	Hospital Reimbursement Ceiling Exemption									0							0	55	
56	4101710	Graduate Medical Education Program			8,500,000					12,066,175	20,566,175				8,500,000		12,066,175	20,566,175	56	
57	4101720	Graduate Medical Education Consultant									0							0	57	
58	4101730	Residency Slots At Citrus Health Network				343,000				486,906	829,906							0	58	
58a	4XXXXX	Primary Care - Dentistry and Physician Project			2,200,000						2,200,000							2,200,000	2,200,000	58a
59	4101810	Maintain Hospital Outpatient Medicaid Reimbursement Rates			4,380,183					6,276,055	10,656,238				4,380,183		6,276,055	10,656,238	59	
60	4101820	Maintain Prepaid Health Plan Medicaid Reimbursement Rates			876,037					1,243,578	2,119,615				876,037		1,243,578	2,119,615	60	
61	4102130	Increase Rates For Primary Care Practitioners To Medicare Rate								677,722,971	677,722,971						677,722,971	677,722,971	61	
62	4102220	Supplemental Payment For Medically Complex, Technologically Dependent Adults In Nursing Facilities									0					2,262,818		3,212,183	5,475,001	62
63	4105400	Establish Budget Authority For Medicaid Services								4,258,650	4,258,650					11,430,420	20,484,702	31,915,122	63	
64	4105900	Home Health Provider Fee Increase			88,138					125,424	213,562				88,138		125,424	213,562	64	
65	4107100	Consultant For Medicaid Reform							210,000	210,000	420,000					210,000	210,000	420,000	65	
65a	4XXXXXX	Channeling Waiver							2,463,268	3,496,733	5,960,001					2,463,268	3,496,733	5,960,001	65a	
66	4300750	Pace Expansion - Add									0							0	66	
67	Total	AGENCY/HEALTH CARE ADMIN	1,652.00	71,785,091	5,365,461,717	10,474,255	153,734,740	4,177,004,290	14,155,449,053	23,862,124,055	2,908.00	98,897,904	5,379,506,954	2,176,255	156,734,740	4,347,084,468	14,415,426,514	24,300,928,931	67	
68																			68	
69		AGENCY/PERSONS WITH DISABL																	69	
70	1100001	Startup (OPERATING)	2,908.00	98,897,904	468,327,105			2,581,030	599,826,386	1,070,734,521	2,908.00	98,897,904	468,327,105			2,581,030	599,826,386	1,070,734,521	70	
71	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct							(13,645)	(13,645)							(13,645)	(13,645)	71	
72	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add							13,645	13,645							13,645	13,645	72	
73	160S100	Correct Funding Source Identifier - Add						187,247		187,247					187,247		187,247	187,247	73	
74	160S200	Correct Funding Source Identifier - Deduct							(187,247)	(187,247)							(187,247)	(187,247)	74	
75	2000400	Transfer Of Funds To Address Waiver Deficit - Add			27,524,911				37,591,983	65,116,894					27,524,911		37,591,983	65,116,894	75	
76	2000410	Transfer Of Funds To Address Waiver Deficit - Deduct			(27,524,911)				(37,591,983)	(65,116,894)					(27,524,911)		(37,591,983)	(65,116,894)	76	
77	2503080	Direct Billing For Administrative Hearings			70,691				1,970	72,661					70,691		1,970	72,661	77	
78	30011C0	Decreased Workload For A Primary Data Center To Support An Agency								0								0	78	
79	33V0310	Room And Board Category - General Revenue Reductions			(651,127)					(651,127)					(651,127)			(651,127)	79	
80	33V1620	Vacant Position Reductions								0								0	80	
81	33011C0	Reduced Workload For A Primary Data Center To Support An Agency			(24,598)			(24,437)	(81,256)	(130,291)					(24,598)		(81,256)	(130,291)	81	
82	3301200	Eliminate Social Services Block Grant Excess Authority							(1,750,000)	(1,750,000)							(1,750,000)	(1,750,000)	82	

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83	3401470	Changes To Federal Financial Participation Rate - State			(9,112,449)												(9,112,449)	83	
84	3401480	Changes To Federal Financial Participation Rate - Federal							9,112,449								9,112,449	84	
85	3404300	Realignment Of Operations And Maintenance Trust Fund/General Revenue-Deduct							(3,750,000)								0	85	
86	3404310	Realignment Of Operations And Maintenance Trust Fund/General Revenue-Add			3,750,000												0	86	
87	36201C0	Client Data Management And Electronic Visit Verification Project			750,000				750,000						750,000		1,500,000	87	
88	4000050	Employment And Internships - Individual And Family Supports				1,000,000									500,000		500,000	88	
89	4000250	Before And After School Care															0	89	
89a	4000260	Quest Kids				200,000										200,000	200,000	89a	
90	4000530	Adult Day Training Provider Rate Increase			783,516				1,112,240						783,516		1,895,756	90	
91	4001200	Serve Additional Clients On The Home And Community Based Services Waiver Waitlist			15,000,000				21,293,249						15,000,000		36,293,249	91	
91a	4XXXXX	Mac Town - Fire Sprinkler System				250,000											0	91a	
92	990G000	Grants And Aids - FCO The Arc Village				1,000,000											1,000,000	92	
93	990M000	FCO - Billy Joe Rish				1,400,000											1,400,000	93	
94	Total	AGENCY/PERSONS WITH DISABL	2,908.00	98,897,904	478,893,138	3,850,000	0	2,743,840	626,327,791	1,111,814,769	2,908.00	98,897,904	474,393,138	2,850,000	0	2,743,840	630,077,791	1,110,064,769	94
95																			95
96		CHILDREN & FAMILIES																	96
97	1100001	Startup (OPERATING)	11,801.50	452,805,589	1,362,718,988		132,233,530	53,224,900	1,179,121,758	2,727,299,176	11,801.50	452,805,589	1,362,718,988		132,233,530	53,224,900	1,179,121,758	2,727,299,176	97
98	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct			(50,197)				(44,243)				(50,197)				(44,243)	(94,440)	98
99	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add			50,197				44,243				50,197				44,243	94,440	99
100	160F050	Transfer Emergency Shelter Grants To Residential Group Care - Add			3,690		150,009		126,065				3,690		150,009		126,065	279,764	100
101	160F060	Transfer Emergency Shelter Grants To Residential Group Care - Deduct			(3,690)		(150,009)		(126,065)				(3,690)		(150,009)		(126,065)	(279,764)	101
102	160F710	Transfer Expenses To Contracted Services In Adult Protection - Deduct			(18,428)				(10,401)				(18,428)				(10,401)	(28,829)	102
103	160F720	Transfer Expenses To Contracted Services In Adult Protection - Add			18,428				10,401				18,428				10,401	28,829	103
104	160F730	Transfer Home Care For Disabled Adults To Temporary Emergency Shelter - Add			232,316								232,316					232,316	104
105	160F740	Transfer Home Care For Disabled Adults To Temporary Emergency Shelter - Deduct			(232,316)								(232,316)					(232,316)	105
106	160F750	Transfer Budget From Expenses To Contracted Services Within The Mental Health Services Budget Entity - Add			51,076			12,432	46,492				51,076			12,432	46,492	110,000	106
107	160F760	Transfer Budget From Expenses To Contracted Services Within The Mental Health Services Budget Entity - Deduct			(51,076)			(12,432)	(46,492)				(51,076)			(12,432)	(46,492)	(110,000)	107
108	160F770	Transfer Budget Within Contracted Services From Mental Health Services To Substance Abuse Services - Add			48,000								48,000					48,000	108
109	160F780	Transfer Budget Within Contracted Services From Mental Health Services To Substance Abuse Services - Deduct			(48,000)								(48,000)					(48,000)	109
110	160S220	Adjust Fund Source Indicators - Add			38,846,712		754,042	6,038,150	1,310,812	46,949,716			38,846,712		754,042	6,038,150	1,310,812	46,949,716	110
111	160S230	Adjust Fund Source Indicators - Deduct			(38,846,712)		(754,042)	(7,279,743)	(69,219)	(46,949,716)			(38,846,712)		(754,042)	(7,279,743)	(69,219)	(46,949,716)	111
112	1600100	Americorps Award From Volunteer Florida						30,474	41,791							30,474	41,791	72,265	112
113	1600390	Continue System Of Care Expansion Implementation Grant							1,194,432								1,194,432	1,194,432	113
114	1600420	Transfer Budget To Community Based Care -Add			175,012				223,730				175,012				223,730	398,742	114
115	1600430	Transfer Budget To Community Based Care -Deduct			(175,012)				(223,730)				(175,012)				(223,730)	(398,742)	115
116	1600490	Continue Project Launch Grant							877,811								877,811	877,811	116
117	1600495	Align Budget Authority For Grants Having Multiple Funding Periods							(9,159)								(9,159)	(9,159)	117

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118	1600870	Transfer Budget From Adult Community Mental Health To Children's Mental Health - Deduct			(149,816)				(13,428)	(163,244)			(149,816)			(13,428)	(163,244)	118
119	1600880	Transfer Budget From Adult Community Mental Health To Children's Mental Health - Add			149,816				13,428	163,244			149,816			13,428	163,244	119
120	1601020	Continue Tenant Broker Commission								132,912					132,912		132,912	120
121	1700110	Transfer Home And Community Based Services Waiver To The Agency For Health Care Administration - Deduct			(20,364,999)					(20,364,999)			(20,364,999)				(20,364,999)	121
122	1700120	Transfer Funding For Lauren's Kids To Department Of Education			(500,000)					(500,000)			(500,000)				(500,000)	122
123	1802060	Budget Shared Services Realignment - Add	10.00	616,016	511,370				430,175	941,545			430,175			430,175	941,545	123
124	1802070	Budget Shared Services Realignment - Deduct	(10.00)	(616,016)	(511,370)				(430,175)	(941,545)			(430,175)			(430,175)	(941,545)	124
125	1803170	Human Resources Shared Services Realignment - Add	23.00	1,236,058	124,911				12,834	1,913,757			12,834			1,776,012	1,913,757	125
126	1803180	Human Resources Shared Services Realignment - Deduct	(23.00)	(1,236,058)	(124,911)				(12,834)	(1,913,757)			(12,834)			(1,776,012)	(1,913,757)	126
127	2000160	Dependency Case Monitoring - Add			8,066					8,066			8,066				8,066	127
128	2000170	Dependency Case Monitoring - Deduct			(8,066)					(8,066)			(8,066)				(8,066)	128
129	2000180	Realign Information Technology Budget By Fund Within The Department - Add			14,785,051				121,492	16,563,397			14,785,051			121,492	16,563,397	129
130	2000190	Realign Information Technology Budget By Fund Within The Department - Deduct			(14,785,051)				(9,664,700)	(36,706,275)			(14,785,051)			(9,664,700)	(36,706,275)	130
131	2503080	Direct Billing For Administrative Hearings			246,309					246,309			246,309				246,309	131
132	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			14,993,754	4,916,302				19,910,056			14,993,754	4,916,302			19,910,056	132
133	30010C0	Increased Workload For Primary Data Center To Support An Agency								2,102,364						2,102,364	2,102,364	133
134	30011C0	Decreased Workload For A Primary Data Center To Support An Agency								0						0	0	134
135	3201010	Eliminate Unfunded Budget							(1,714,170)	(10,697,724)					(1,714,170)	(10,697,724)	(12,411,894)	135
136	33V0130	Automated Community Connection To Economic Self Sufficiency - Address Verification Software			(1,500,000)					(1,410,000)			(1,500,000)			(1,410,000)	(2,910,000)	136
137	33V0140	Automated Community Connection To Economic Self Sufficiency - Call Center Toll			(600,000)					(560,865)			(600,000)			(560,865)	(1,160,865)	137
138	33V0200	Automated Community Connection To Economic Self-Sufficiency Scanning Services			(600,000)					(580,607)			(600,000)			(580,607)	(1,180,607)	138
139	33V0260	Automated Community Connection To Economic Self Sufficiency Reversion Target	(28.00)	(1,059,492)	(877,311)					(831,547)			(877,311)			(831,547)	(1,708,858)	139
140	33V0270	Executive Direction Reversion Target			(421,423)					(421,423)			(421,423)				(421,423)	140
141	33V0450	Eliminate Double Budget For The Home And Community Based Services Waiver								(28,909,134)						(28,909,134)	(28,909,134)	141
142	33V1620	Vacant Position Reductions	(2.50)		(35,589)					(93,516)			(35,589)			(93,516)	(129,105)	142
143	33V6100	Staff Reduction Efficiencies In Information Technology	(11.00)	(787,081)	(1,000,000)					(1,000,000)			(1,000,000)			(1,000,000)	(1,000,000)	143
144	33V7020	Executive Direction And Support Services Reduction - District Administration	(10.00)	(620,000)	(1,000,000)					(1,000,000)			(1,000,000)			(1,000,000)	(1,000,000)	144
145	33V7160	Eliminate Litigation And Related Expenses For Child Welfare Cases								(499,944)					(499,944)		(499,944)	145
145a	33V7170	Contract Savings from Managing Entities			(3,200,000)					(3,200,000)			(3,200,000)				(3,200,000)	145a
146	33V7190	Family Safety And Preservation Services Reversion Target			(145,790)					(145,790)			(145,790)				(145,790)	146
147	330B000	Reduce Community Issues			(122,500)					(122,500)			(122,500)				(122,500)	147
148	330C100	Vendor Management Initiative Savings			(5,500,000)					(2,908,608)			(5,500,000)			(2,908,608)	(8,408,608)	148
149	330C200	Real Estate Initiative Savings			(691,043)					(457,012)			(691,043)			(457,012)	(1,148,055)	149
150	3300100	Delete Unfunded Positions	(146.50)							0						0	0	150
151	3300500	Reduce Mental Health Institutional Facilities Reserve Funding			(2,200,000)					(2,200,000)			(2,200,000)				(2,200,000)	151
152	3301010	Eliminate Unfunded Budget								(48,324)					(48,324)		(48,324)	152
153	3400220	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Deduct			(1,707,109)					(1,707,109)			(1,707,109)				(1,707,109)	153
154	3400230	Changes In Federal Financial Participation For Maintenance Adoption Subsidy - Add								1,707,109						1,707,109	1,707,109	154
155	3400260	Realign General Revenue With Temporary Assistance For Needy Families - Deduct								0						(7,596,186)	(7,596,186)	155

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Row	Issue Code	Issue Title	Senate Offer #1							House Offer #2							Row			
			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS		ALL TF-FEDERAL	All Funds	
156	3400270	Realign General Revenue With Temporary Assistance For Needy Families - Add															0	7,596,186	7,596,186	156
157	3401050	Shift Temporary Assistance For Needy Families Funding To General Revenue - Add			7,596,186													7,596,186		157
158	3401060	Shift Temporary Assistance For Needy Families Funding To General Revenue - Deduct																(7,596,186)	(7,596,186)	158
159	3401470	Changes To Federal Financial Participation Rate - State			(539,402)													(539,402)	(539,402)	159
160	3401480	Changes To Federal Financial Participation Rate - Federal																539,402	539,402	160
161	3406000	Fund Special Projects With Nonrecurring Funds- Add																0	0	161
162	3406010	Fund Special Projects With Nonrecurring Funds- Deduct																0	0	162
163	3409010	Interagency Fund Shift - Add																1,750,000	1,750,000	163
164	3409020	Interagency Fund Shift - Deduct			(1,750,000)													(1,750,000)	(1,750,000)	164
165	36303C0	New Technology Solution For Florida's Public Assistance Eligibility System																4,155,110	25,903,728	165
166	36313C0	Florida Safe Families - Ongoing Enhancements Related To Maintenance And Operations																1,800,000	1,800,000	166
167	36323C0	Electronic Personal Health Records For Foster Children				450,000												450,000	450,000	167
168	4000200	Emergency Shelter Grant Increase																674,731	674,731	168
169	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding																1,860,112	1,860,112	169
170	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(654,472)													(654,472)	(654,472)	170
171	4000575	Domestic Violence Planning, Training, And Technical Assistance			2,000,000													2,000,000	2,000,000	171
172	4000802	Homeless Coalitions				1,500,000												1,500,000	1,500,000	172
173	4001240	Central Region Community Based Care Out Of Home Care Increase																762,655	762,655	173
174	4001250	Safe Harbor For Juvenile Commercial Sexual Exploitation Victims																1,468,608	1,468,608	174
175	4001280	Additional Budget Authority For Grants To Encourage Arrest Program																347,986	347,986	175
176	4001285	Substance Abuse Services Through Zero Prenatal Exposure Program																0	0	176
177	4001290	Integration Of Child Welfare And Substance Abuse Services - Pilot Program(s)																5,000,000	5,000,000	177
178	4001295	Expand Substance Abuse Services For Pregnant Women And Women With Children																8,967,000	8,967,000	178
179	4001310	Pasco County Prescription Drug Abuse Initiative																1,000,000	1,000,000	179
179A	4002090	Electronic Benefit Transfer (EBT) Processing Fees Contractual Obligation																850,000	850,000	179A
180	4002310	Maintain Funding For The Healthy Family Program																2,000,000	2,000,000	180
181	4002320	Maintain Funding For Children's Substance Abuse Services				1,125,000												1,125,000	1,125,000	181
182	4002330	Maintain Funding For Children's Mental Health Services					3,875,000											3,875,000	3,875,000	182
183	4002340	Maintain Funding For Community Adult Substance Abuse Services			2,400,000													2,400,000	2,500,000	183
184	4002350	Maintain Funding For Bay County Florida Assertive Community Treatment Team			954,369													954,369	299,985	184
185	4002360	Maintain Funding For Programs Supported By Administrative Earnings																8,108,249	8,108,249	185
186	4002370	Maintain Funding For Maintenance Adoption Subsidies			20,235,712													347,091	20,582,803	186
187	4002380	Maintain Funding For Adult Community Mental Health Services			6,200,000													6,200,000	4,000,000	187
188	4002390	Maintain Funding For The Public Safety, Mental Health And Substance Abuse Local Matching Grant Program																0	0	188
189	4003330	Pinellas Receiving Facility Mental Health					500,000											500,000	500,000	189

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			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS		ALL TF-FEDERAL	All Funds
190	4003335	New Horizons Of The Treasure Coast Mental Health				227,354							227,354				227,354	190	
191	4003350	Indigent Psychiatric Medication Program			1,500,000								1,500,000				500,000	191	
192	4003355	Citrus Health Network - Safe Haven For Homeless Youth											0				100,000	192	
193	4004310	Marissa Amora Relief Bill Annual Request							1,700,000				1,700,000				1,700,000	193	
194	4004580	Cost Of Living Adjustment - Mental Health Contracted Agencies			1,560,130								1,560,130				1,560,130	194	
195	4004965	Adolescent And Young Adult Community Mental Health Action Team				5,400,000							5,400,000				5,400,000	195	
196	4004975	Mental Health First Aid Training Programs											0				0	196	
197	4006020	Maintenance Adoption Subsidies											0				600,000	197	
198	4006060	Community Based Care Equity								5,649,066			5,649,066				5,649,066	198	
199	4007110	Violent Sexual Predator Program Increase In Facility Operations											0				0	199	
200	4008750	Automated Community Connection To Economic Self Sufficiency Asset Verification							2,000,000		2,000,000		4,000,000				2,000,000	200	
201	4008760	Access Identity Verification - Authentication Program							572,184		535,066		1,107,250				572,184	201	
202	4008770	Women-Infant-Children Program									1,900,000		1,900,000				1,900,000	202	
203	4008840	Funding For Child Abuse Coordination And Child Protective Investigation Redesign							1,199,339				1,199,339				1,199,339	203	
204	4409990	Restore Adult Community Mental Health - County Criminal Justice Grants With General Revenue				3,000,000							3,000,000				3,000,000	204	
205	4600300	Sheriff Child Protection Pasco County			1,000,000								1,000,000				1,000,000	205	
205a	4XXXXX	Sheriff Child Protection Manatee County				200,000							200,000				200,000	205a	
205b	4XXXXX	Campus Coaches for Independent Living							250,000				250,000				250,000	205b	
205c	4XXXXX	Sheriff Child Protection Hillsborough County											0				100,000	205c	
206	4600305	Sheriff Child Protection Pinellas County				200,000							200,000				200,000	206	
207	4600320	Broward County Sheriff's Office Child Protective Investigations				1,500,000							1,500,000				1,500,000	207	
208	4600350	St. Johns Sheriff's Office Detox Facility											0				1,300,000	208	
208a	4600370	Seminole County Sheriff's Office Child Protective Investigations				120,000							120,000				120,000	208a	
209	4600380	Oasis Human Trafficking Initiative				375,000							375,000				0	209	
210	4600410	Fort Walton Beach Medical Center Crisis Stabilization Unit				1,000,000							1,000,000				1,000,000	210	
211	4600450	Transition House Homeless Veteran's Program				250,000							250,000				250,000	211	
212	4600460	Okaloosa Walton Homeless Continuum Of Care				500,000							500,000				500,000	212	
213	4600480	Turning Points Homeless Program				500,000							500,000				0	213	
214	4600550	Apalachee Crisis Stabilization Unit											0				0	214	
215	4600560	Clay Behavioral Health Center				300,000							300,000				300,000	215	
216	4600570	Children's Comprehensive Behavioral Services											0				0	216	
217	4600590	Place Of Hope At The Haven Campus				1,250,000							1,250,000				0	217	
217a	4XXXXX	Apalachee Center Transition Home Program			1,600,000								1,600,000				800,000	217a	
217b	4XXXXX	Lifestream Crisis Stabilization Unit			547,500								547,500				547,500	217b	
218	4600610	Outreach To The Elderly For Medical Compliance											0				0	218	
219	4600620	River Regions Services - Women's Human Immunodeficiency Virus (HIV) And Substance Abuse											0				0	219	
220	4600700	Operation Par Behavioral Health And Wellness				250,000							250,000				250,000	220	
220a		Seminole Behavioral Healthcare			466,667								466,667				466,667	220a	
221	4603250	Increased Funding For Community Based Care Agency Supporting Pasco And Pinellas								3,000,000			3,000,000				3,000,000	221	
222	990G000	FCO - Domestic Violence				3,000,000							3,000,000				0	222	
222a	990G000	FCO - Osceola Triage				400,000							400,000				400,000	222a	
222b	990G000	FCO - Peace River				2,000,000							2,000,000				2,000,000	222b	
223		Total CHILDREN & FAMILIES	11,603.50	450,339,016	1,380,609,977	32,838,656	132,233,530	63,475,929	1,170,978,052	2,780,136,144	11,603.50	450,339,016	1,371,770,310	44,820,323	132,233,530	68,084,432	1,174,350,560	2,791,259,155	223
224																		224	
225		ELDER AFFAIRS, DEPT OF																225	
226	1100001	Startup (OPERATING)	451.00	18,403,696	312,150,494				587,918	453,193,184	765,931,596	451.00	18,403,696	312,150,494		587,918	453,193,184	765,931,596	226
227	17C01C0	Deduct Agency Data Center Services Funding							(29,627)	(29,627)			(29,627)				(29,627)	(29,627)	227
228	17C02C0	Add Services Provided By Primary Data Center							29,627	29,627			29,627				29,627	29,627	228
229	1700010	Transfer Elder Related Waivers To The Agency For Health Care Administration - Deduct			(211,340,242)						(211,340,242)		(211,340,242)				(211,340,242)	(211,340,242)	229

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			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS		ALL TF-FEDERAL	All Funds	
230	2000050	Transfer Alzheimer's Disease Funding To New Appropriation Category - Deduct			(12,255,581)						(12,255,581)						(12,255,581)	230		
231	2000060	Transfer Alzheimer's Disease Funding To New Appropriation Category - Add			12,255,581						12,255,581						12,255,581	231		
232	2000070	Transfer Local Services Program Funding To Older Americans Act Appropriation Category - Deduct			(7,270,661)						(7,270,661)						(7,270,661)	232		
233	2000080	Transfer Local Services Program Funding To Older Americans Act Appropriation Category - Add			7,270,661						7,270,661						7,270,661	233		
234	20010C0	Transfer Direct Cost From Southwood Shared Resource Center - Deduct			(6,777)				(82,301)	(89,078)						(82,301)	(89,078)	234		
235	20020C0	Transfer Direct Cost From Southwood Shared Resource Center - Add							89,078	89,078					89,078	89,078	235			
236	2503080	Direct Billing For Administrative Hearings			(12,611)						(12,611)						(12,611)	236		
237	3000100	Comprehensive Assessment And Review Of Long Term Care Services								0						0	0	237		
238	30010C0	Increased Workload For Primary Data Center To Support An Agency								0						0	0	238		
239	33G0010	Headquarter Expenses			(29,396)					(29,396)						(29,396)	(29,396)	239		
240	33V1620	Vacant Position Reductions	(3.00)	(115,590)	(49,034)				(111,914)	(160,948)					(111,914)	(160,948)	240			
241	330B000	Reduce Community Issues								0						0	0	241		
242	330C100	Vendor Management Initiative Savings							(4,182)	(4,182)					(4,182)	(4,182)	242			
243	330C200	Real Estate Initiative Savings			(97,206)					(97,206)					(97,206)	(97,206)	243			
244	3300010	Delete Unfunded Budget							(337,753)	(337,753)					(337,753)	(337,753)	244			
245	3300500	Eliminate Double Budget For Waivers - Transferred To Agency For Health Care Administration (AHCA)							(300,008,035)	(300,008,035)					(300,008,035)	(300,008,035)	245			
246	3401470	Changes To Federal Participation Rate - State Expenses			(5,027,608)					(5,027,608)					(5,027,608)	(5,027,608)	246			
247	3401480	Changes To Federal Participation Rate - Federal Expenses							5,027,608	5,027,608					5,027,608	5,027,608	247			
248	4100030	Aging Resource Centers				650,000			650,000	1,300,000					650,000	1,300,000	248			
249	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting For Services			1,242,987	483,000				1,725,987					1,242,987	483,000	1,725,987	249		
250	4100170	Alzheimer's Disease Initiative - Memory Disorder Clinics And Alzheimer's Projects			445,602					445,602					445,602	445,602	250			
251	4100190	Alzheimer's Memory Mobile								0					0	0	251			
252	4100200	Serve Additional Clients In The Community Care For The Elderly (CCE) Program								0		750,000			750,000	750,000	252			
253	4100260	Maintain Aged And Disabled Adult Medicaid Waiver Program (ADA) Funding			1,271,091				1,804,376	3,075,467					1,804,376	3,075,467	253			
254	4300050	Additional Funding For Brain Bank Services				282,465				282,465					282,465	282,465	254			
255	4300060	Alzheimer's Community Care And Services								0					0	0	255			
256	4300070	Senior Center Nutrition Services				141,550				141,550					141,550	141,550	256			
257	4300080	Little Havana Activity Center - Local Services Program (LSP)				265,000				265,000					265,000	265,000	257			
258	4300090	Little Havana Activity Center Adult Day Care				500,000				500,000					500,000	500,000	258			
259	4300120	United Home Care Assisted Living Facility								0		500,000			0	0	259			
260	4300210	Local Service Programs				350,000				350,000					350,000	350,000	260			
261	4300750	Pace Expansion - Add			1,580,386				2,243,438	2,243,438					1,580,386	3,823,824	261			
262	4400030	Statewide Public Guardianship Office - Administrative Trust Fund							108,091	108,091				108,091	108,091	108,091	108,091	262		
262a	4400040	Office of Public Guardian, Inc.				50,000				50,000					50,000	50,000	50,000	262a		
263	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services							11,024	11,024					11,024	11,024	11,024	263		
264	990G000	Grants And Aids - Fixed Capital Outlay				300,000				300,000					300,000	300,000	300,000	264		
265	Total	ELDER AFFAIRS, DEPT OF	448.00	18,288,106	100,127,686	3,022,015	0	696,009	162,474,523	264,739,847	448.00	18,288,106	100,127,686	2,783,000	0	696,009	162,474,523	266,081,218	265	
266																			266	
267		HEALTH, DEPT OF																	267	
268	1100001	Startup (OPERATING)	16,549.25	640,741,528	383,011,721				91,737,179	961,764,130	1,319,008,214	2,755,521,244							2,755,521,244	268
269	160A530	Realign Positions To Reflect Actual Location - Deduct	(1.00)	(23,573)						0					(1.00)	(23,573)			0	269
270	160A540	Realign Positions To Reflect Actual Location - Add	1.00	23,573						0					1.00	23,573			0	270
271	160E410	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Deduct			(498,280)				(31,427)	(50,116)					(498,280)	(50,116)			(579,823)	271

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			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE		TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds			
272	160E420	Realignment Of Agency Spending Authority For Southwood Shared Resource Center - Add			498,280			81,543		579,823			498,280			81,543		579,823	272			
273	160F230	Transfer Between Categories - United States Trust Fund - Deduct							(250,000)	(250,000)								(250,000)	(250,000)	273		
274	160F240	Transfer Between Categories - United States Trust Fund - Add							250,000	250,000								250,000	250,000	274		
275	160P090	Program Component Consolidation For Disease Control And Health Protection Tuberculosis System Of Care - Deduct	(24.00)	(344,838)	(3,079,598)				(1,073,612)	(3,804,414)	(7,957,624)	(24.00)	(344,838)	(3,079,598)				(1,073,612)	(3,804,414)	(7,957,624)	275	
276	160P100	Program Component Consolidation For Disease Control And Health Protection Tuberculosis System Of Care - Add	24.00	344,838	3,079,598				1,073,612	3,804,414	7,957,624	24.00	344,838	3,079,598				1,073,612	3,804,414	7,957,624	276	
277	160S110	Planning And Evaluation Trust Fund Review - Deduct								(1,190,000)	(1,190,000)							(1,190,000)	(1,190,000)	277		
278	160S120	Planning And Evaluation Trust Fund Review - Add							1,190,000	1,190,000								1,190,000	1,190,000	278		
279	160S150	General Revenue Fund Review-Deduct			(4,091,693)					(4,091,693)	(4,091,693)							(4,091,693)	(4,091,693)	279		
280	160S160	General Revenue Fund Review-Add			4,091,693					4,091,693	4,091,693							4,091,693	4,091,693	280		
281	1601470	Reapproval Of Budget Amendment For Ryan White Title II								4,754,507	4,754,507							4,754,507	4,754,507	281		
282	1700600	Transfer State Underground Petroleum Response Act (SUPER ACT) Funded Positions To Department Of Environmental Protection	(6.00)	(195,802)					(484,104)	(484,104)	(484,104)	(6.00)	(195,802)					(484,104)	(484,104)	282		
283	1701000	Transfer Rural Primary Care Residency Slots - Deduct			(3,000,000)					(3,000,000)	(3,000,000)							(3,000,000)	(3,000,000)	283		
284	1800930	Department Of Health Reorganization - Deduct	(43.00)	(2,076,328)	(3,293,148)				(64,589,980)	(28,037,423)	(2,742,559)	(43.00)	(2,076,328)	(3,293,148)				(64,589,980)	(28,037,423)	(2,742,559)	(98,663,110)	284
285	1800940	Department Of Health Reorganization - Add	43.00	2,076,328	3,293,148				64,589,980	28,037,423	2,742,559	43.00	2,076,328	3,293,148				64,589,980	28,037,423	2,742,559	98,663,110	285
285a	2000160	Realignment of County Health Department Trust Fund Expenditures - Deduct			(5,500,000)					(11,330,000)	(11,330,000)							(11,330,000)	(11,330,000)	(11,330,000)	285a	
285b	2000170	Realignment of County Health Department Trust Fund Expenditures - Add								11,330,000	11,330,000							11,330,000	11,330,000	11,330,000	285b	
286	2000360	Realignment Of General Revenue Expenditures - Deduct			(97,901)					(97,901)	(97,901)							(97,901)	(97,901)	(97,901)	286	
287	2000370	Realignment Of General Revenue Expenditures - Add			97,901					97,901	97,901							97,901	97,901	97,901	287	
288	2000400	Transfer Rate And Salary Budget Between Budget Entities - Deduct		(47,451)	(53,539)					(53,539)	(53,539)							(47,451)	(53,539)	(53,539)	288	
289	2000410	Transfer Rate And Salary Budget Between Budget Entities - Add		47,451	53,539					53,539	53,539							47,451	53,539	53,539	289	
290	2000480	Realignment Of Emergency Medical Services Trust Fund Expenditures - Deduct							(15,000)	(15,000)	(15,000)							(15,000)	(15,000)	(15,000)	290	
291	2000490	Realignment Of Emergency Medical Services Trust Fund Expenditures - Add							15,000	15,000	15,000							15,000	15,000	15,000	291	
291a	2000600	Realignment of United States Trust Fund Expenditures - Deduct	(30.00)	(707,190)						(2,996,916)	(2,996,916)	(30.00)	(707,190)					(2,996,916)	(2,996,916)	(2,996,916)	291a	
291b	2000610	Realignment of United States Trust Fund Expenditures - Add								2,996,916	2,996,916							2,996,916	2,996,916	2,996,916	291b	
292	2000620	Realignment Of Radiation Protection Trust Fund Expenditures - Deduct							(1,500)	(1,500)	(1,500)							(1,500)	(1,500)	(1,500)	292	
293	2000630	Realignment Of Radiation Protection Trust Fund Expenditures - Add							1,500	1,500	1,500							1,500	1,500	1,500	293	
294	2000640	Realign Tuberculosis System Of Care Expenditures - Deduct			(2,463,814)				(792,546)	(2,459,849)	(5,716,209)							(792,546)	(2,459,849)	(5,716,209)	294	
295	2000650	Realign Tuberculosis System Of Care Expenditures - Add			2,463,814					3,252,395	5,716,209							2,463,814	3,252,395	5,716,209	295	
296	20010C0	Transfer Direct Cost From Southwood Shared Resource Center - Deduct							(904,187)	(904,187)	(904,187)							(904,187)	(904,187)	(904,187)	296	
297	20020C0	Transfer Direct Cost From Southwood Shared Resource Center - Add							904,187	904,187	904,187							904,187	904,187	904,187	297	
298	2503080	Direct Billing For Administrative Hearings							31,146	3,724	34,870							31,146	3,724	34,870	298	
299	30010C0	Increased Workload For Primary Data Center To Support An Agency							470,352	470,352	470,352							470,352	470,352	470,352	299	
300	30011C0	Decreased Workload For A Primary Data Center To Support An Agency								0	0								0	0	300	
301	3200030	Delete Unfunded Budget								(26,000,000)	(26,000,000)							(26,000,000)	(26,000,000)	(26,000,000)	301	

**HEALTH HUMAN SERVICES APPROPRIATIONS
HEALTH CARE APPROPRIATIONS
CONFERENCE COMMITTEE SPREADSHEET**

Row	Issue Code	Issue Title	Senate Offer #1						House Offer #2						Row			
			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE		TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL
302	33V0230	A. G. Holley Hospital/Tuberculosis Control			(163,279)				(163,279)			(163,279)					(163,279)	302
303	33V1620	Vacant Position Reductions	(470.75)	(13,891,800)	(6,404,118)		(14,135,287)	(5,264,383)	(25,803,788)	(470.75)	(13,891,800)	(6,404,118)		(14,135,287)	(5,264,383)	(25,803,788)	303	
304	330B000	Reduce Community Issues			(609,041)				(609,041)			(609,041)				(609,041)	304	
305	330C100	Vendor Management Initiative Savings			(1,835,820)				(1,835,820)			(1,835,820)				(1,835,820)	305	
306	330C200	Real Estate Initiative Savings					(894,918)	(408,053)	(1,302,971)					(894,918)	(408,053)	(1,302,971)	306	
307	3300010	Delete Unfunded Budget					(8,512,359)	(1,042,082)	(9,554,441)					(8,512,359)	(1,042,082)	(9,554,441)	307	
308	3300370	Delete Unfunded Budget, Positions And Rate - Tuberculosis System Of Care	(133.00)	(5,017,796)			(2,052,763)	(377,831)	(2,430,594)	(133.00)	(5,017,796)			(2,052,763)	(377,831)	(2,430,594)	308	
309	3400300	Transfer Federal Grants Trust Fund To Planning And Evaluation Trust Fund - Deduct						(500,000)	(500,000)							(500,000)	309	
310	3400310	Transfer Federal Grants Trust Fund To Planning And Evaluation Trust Fund - Add					500,000		500,000					500,000		500,000	310	
311	3401100	Brain And Spinal Cord Injury Trust Fund To General Revenue - Deduct					(740,000)		(740,000)					(740,000)		(740,000)	311	
312	3401110	Brain And Spinal Cord Injury Trust Fund To General Revenue - Add			740,000				740,000			740,000				740,000	312	
313	3401470	Changes To Federal Financial Participation Rate - State			(166,085)				(166,085)			(166,085)				(166,085)	313	
314	3401480	Changes To Federal Financial Participation Rate - Federal						166,085	166,085							166,085	314	
314a	36202C0	Agency-Wide Information Technology Infrastructure - Maintenance Agreements and Staffing Support					1,822,834		1,822,834					1,822,834		1,822,834	314a	
315	36322C0	Women, Infants And Children (WIC) Electronic Benefits Transfer (EBT) Implementation Project						6,627,030	6,627,030							6,627,030	315	
316	36323C0	Telemedicine Network Services					822,700		822,700					822,700		822,700	316	
317	36324C0	Laboratory Information Management Services (LIMS) Specimen Gate Upgrade					250,000		250,000					250,000		250,000	317	
318	36325C0	Upgrade Medical Quality Assurance Licensure, Regulatory And On-Line Systems							0					4,500,000		4,500,000	318	
319	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(91,209)				(91,209)			(91,209)				(91,209)	319	
320	4208090	Adjust Lump Sum Positions	(141.25)						0	(141.25)						0	320	
321	4XXXXX	Sanford Burnham					2,600,000		2,600,000					2,600,000		2,600,000	321	
321a	4XXXXX	Torrey Pines					3,000,000		3,000,000							0	321a	
321b	4300010	Biomedical Research Program			15,000,000				15,000,000			16,850,000				16,850,000	321b	
322	4300220	Brain And Spinal Cord Injury Research					3,000,000		3,000,000				3,000,000			3,000,000	322	
323	4300240	Brain And Spinal Cord Injury Medicaid Waiver Program			574,000				1,388,822			574,000			814,822	1,388,822	323	
324	4307030	Aids Drug Assistance Program						10,660,569	10,660,569						10,660,569	10,660,569	324	
325	4307050	Care Resource - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Mobile Health Clinic				250,000			250,000							0	325	
326	4309000	Tobacco Constitutional Amendment					1,350,825		1,350,825				1,350,825			1,350,825	326	
327	4400010	Rape Crisis Centers				2,500,000			2,500,000			2,500,000				2,500,000	327	
328	4400020	Additional Federal Funding For Rape Prevention Program Grants						266,663	266,663						266,663	266,663	328	
329	4800070	Healthy Start Maternity Program Transition				100,000			100,000			100,000				100,000	329	
330	4800100	Fetal Alcohol Spectrum Disorder Program							0			380,000				380,000	330	
331	5300060	Additional Federal Funding For The Early Steps Program						3,433,362	3,433,362						3,433,362	3,433,362	331	
332	5300200	St. Joseph's Children's Hospital			98,000	340,000			438,000			98,000	340,000			438,000	332	
333	5800010	Additional Funding To Support Current Environmental Health Initiatives			15,000	15,000			30,000							0	333	
334	5800080	Nitrogen Reduction Strategies					700,000		700,000					700,000		700,000	334	
335	6200030	La Liga - League Against Cancer				210,000			210,000			210,000				210,000	335	
336	6200630	Expansion Of Newborn Screening Program For Critical Congenital Heart Disease					205,992		205,992					205,992		205,992	336	
337	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative				1,000,000			1,000,000						1,000,000	1,000,000	337	
338	64P0310	Mobile Health Unit - Gadsden							0							0	338	
339	64P0320	Primary Care - Florida State University - College Of Medicine Immokalee				300,000			300,000						300,000	300,000	339	
340	6400100	Provide Temporary Assistance To Needy Families (TANF) Funding				1,900,000		3,600,000	5,500,000			1,900,000		3,600,000		5,500,000	340	
341	6500040	Volunteer Health Services Online Database							0							0	341	

**HEALTH HUMAN SERVICES APPROPRIATIONS
HEALTH CARE APPROPRIATIONS
CONFERENCE COMMITTEE SPREADSHEET**

Row	Issue Code	Issue Title	Senate Offer #1							House Offer #2							Row		
			FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS	ALL TF-FEDERAL	All Funds	FTE	SALARY RATE	GENERAL REVENUE	NR GEN REVENUE	TOBACCO	OTHER STATE TFS		ALL TF-FEDERAL	All Funds
342	6510100	Lake Wales Dental Clinic				200,000											200,000	342	
343	6700120	Restore Funding Identified As Non- Recurring In The Fiscal Year 2012-2013 General Appropriations Act (GAA)			1,800,000												1,800,000	343	
344a	7800030	Florida International University - Neighborhood Help Program			500,000	2,000,000											400,000	344a	
344b	7XXXXX	Early Steps			3,000,000												0	344b	
344c	7XXXXX	Bethesda Hospital			1,500,000												0	344c	
344d	7XXXXX	Rural Oral Disparities			250,000												250,000	344d	
345	990G000	Grants And Aids - Fixed Capital Outlay				950,000											2,500,000	345	
346	990M000	Maintenance And Repair						7,533,960									7,533,960	346	
347	990S000	Special Purpose						5,499,372									5,499,372	347	
348		Total HEALTH, DEPT OF	15,768.25	615,428,940	394,219,169	9,765,000	93,088,004	965,428,625	1,311,695,057	2,774,195,855	15,768.25	615,428,940	393,514,169	7,370,000	93,088,004	966,928,625	1,311,695,057	2,772,595,855	348
349																			349
350		VETERANS' AFFAIRS, DEPT OF																	350
351	1100001	Startup (OPERATING)	1,088.50	35,581,174	7,288,285			55,033,386	22,793,971	85,115,642	1,088.50	35,581,174	7,288,285			55,033,386	22,793,971	85,115,642	351
352	2401500	Replacement Of Motor Vehicles						169,824	221,475	391,299						169,824	221,475	391,299	352
353	2402000	Additional Equipment						341,947	349,573	691,520						341,947	349,573	691,520	353
354	3000450	Benefits And Assistance Increase Staffing	13.00	602,373				898,332		898,332	13.00	602,373				898,332		898,332	354
355	3000460	Bureau Of State Approving Agency For Veterans' Training Increase Staffing	1.00	24,750					42,266	42,266	1.00	24,750					42,266	42,266	355
356	3000800	Executive Direction And Support Services Increase Staffing	1.00	65,250					97,129	97,129	1.00	65,250					97,129	97,129	356
357	30011C0	Decreased Workload For A Primary Data Center To Support An Agency								0								0	357
358	33011C0	Reduced Workload For A Primary Data Center To Support An Agency			(1,356)					(1,356)								(1,356)	358
359	36370C0	Health Information Technology Systems Upgrade						438,360	292,240	730,600						438,360	292,240	730,600	359
360	4200020	Increase To Expense Operations And Maintenance Trust Fund						227,025	296,075	523,100						227,025	296,075	523,100	360
361	4200030	Florida Department Of Veterans' Affairs Operating And Maintenance Recurring Budget Base - Increase						30,814	40,186	71,000						30,814	40,186	71,000	361
362	4200050	Executive Direction And Support Services - Increase In Contracted Services						100,000		100,000						100,000		100,000	362
363	4200090	Executive Direction And Support Services - Outreach						100,000		100,000						100,000		100,000	363
364	55C01C0	Additional Resources Required To Support Consolidation Of Technology Services								0								0	364
365	990M000	Maintenance And Repair						2,290,700	311,300	2,602,000						2,290,700	311,300	2,602,000	365
366		Total VETERANS' AFFAIRS, DEPT OF	1,103.50	36,273,547	7,286,929	0	0	59,727,517	24,347,086	91,361,532	1,103.50	36,273,547	7,286,929	0	0	59,727,517	24,347,086	91,361,532	366
367		GRAND TOTAL	33,483.25	1,291,012,604	7,726,598,616	59,949,926	379,056,274	5,269,076,210	17,451,271,562	30,884,372,202	33,483.25	1,291,012,604	7,726,599,186	59,999,578	382,056,274	5,445,264,891	17,718,371,531	31,332,291,460	367

**House Health Care Appropriations / Senate Health and Human Services Appropriations
Implementing Bill, FY 2013-2014**

House Section	Senate Section	House Offer #1	History	Description
6	6	Accept Senate	2012-119(5) 2011-47(7) 2010-153(14)	<p>DOH / ONSITE SEWAGE NITROGEN REDUCTIONS STRATEGIES STUDY. Provides requirements to govern the completion of the Department of Health's Florida Onsite Sewage Nitrogen Strategies Study. Provides that the department's underlying contract for the study remains in full force and effect and funding for completion of the project is through the department. The section also provides:</p> <ul style="list-style-type: none"> • The Department of Health, the Department of Health's Research Review and Advisory Committee, and the Department of Environmental Protection shall work together to provide the necessary technical oversight of the completion of the project. • Management and oversight of the completion of the project must be consistent with the terms of the existing contract. However, the main focus and priority to be completed during Phase 3 shall be developing, testing, and recommending cost-effective passive technology design criteria for nitrogen reduction. • The systems installed at homesites are experimental in nature and shall be installed with significant field testing and monitoring. The Department of Health is specifically authorized to allow installation of these experimental systems.
7	4	Accept Senate	2012-119(6) 2011-47(9)	<p>LOW INCOME POOL. Incorporates by reference document entitled "Medicaid Supplemental Hospital Funding Programs" for the purpose of displaying the calculations used by the legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.</p>
	5	Accept Senate	New	<p>DCF PROVIDER NETWORK PROCUREMENTS. Provides that DCF may not require managing entities contracting with the department under s. 394.9082, F.S. to conduct provider network procurements during the 2013-14 fiscal year. DCF is required to amend its contracts, if necessary, to remove contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the fiscal year.</p>
	7	Accept Senate	New	<p>MEDICAID HOME AND COMMUNITY-BASED WAIVER. Provides for priority of individuals on the Medicaid home and community-based waiver programs wait list to be offered a slot on the developmental disabilities waiver.</p> <p><i>Modification to Senate Bill:</i> Line 231 Individuals in category 2, upon a finalized adoption <u>at the time of finalization of an adoption</u></p>

HOUSE HEALTH CARE APPROPRIATIONS / SENATE HEALTH AND HUMAN SERVICES APPROPRIATIONS
DEPARTMENT OF CHILDREN AND FAMILIES CONFORMING BILL, FY 2013-2014

HB 5203	House Offer #1	SB 1518
<p>The House conforming bill does not address managing entity contractual carry forward funding.</p>	<p>Accept Senate</p>	<p>Section 1. (s. 394.9082, F.S.) New subsection specifying managing entities may carry forward documented, unexpended state funds from one fiscal year to the next. The cumulative amount is not to exceed 8% of the total contract. Amounts in excess to be returned to DCF, and any unexpended carry forward remaining at the end of the contract shall be returned. Carry forward may be retained through contract renewals and new procurements as long as it's the same managing entity.</p> <p>The carry forward funds may not be used in a way that creates a recurring future obligation for any program/service not currently under contract. Expenditures from carry forward funds must be reported separately.</p> <p>The payment method for a fixed-price contract with a managing entity must provide for a 2-month advance payment at the beginning of each fiscal year and equal monthly payments thereafter.</p>
<p>Section 1. (s. 409.16713, F.S.) <u>Identical</u> - modifies the percentage allocation of existing, recurring child welfare core service funds to Community Based Care (CBC) lead agencies. Currently, 25% of annual CBC disbursement is allocated among the 20 CBCs based upon the equity allocation model; the remaining 75% is allocated upon their previous year allocation.</p> <p><u>Identical</u> - this bill changes the percentages from 25% to 10% for the equity allocation model allocation and from 75% to 90% for the previous year allocation. This slows the transition towards CBC allocation being based exclusively upon the equity allocation model.</p> <p><u>Similar</u> - Provides that unless otherwise specified in the GAA, new core service funds shall be based upon the equity allocation model and only to those CBCs experiencing a funding level that is currently less than that provided through the equity allocation model.</p>	<p>Accept Senate</p>	<p>Section 2. (s. 409.16713, F.S.) <u>Identical</u> - modifies the percentage allocation of existing, recurring child welfare core service funds to Community Based Care (CBC) lead agencies. Currently, 25% of annual CBC disbursement is allocated among the 20 CBCs based upon the equity allocation model; the remaining 75% is allocated upon their previous year allocation.</p> <p><u>Identical</u> - This bill changes the percentages from 25% to 10% for the equity allocation model allocation and from 75% to 90% for the previous year allocation. This slows the transition towards CBC allocation being based exclusively upon the equity allocation model.</p> <p><u>Similar</u> - Provides that unless otherwise specified in the GAA, new core service funds must be based upon the equity allocation model and only to those CBCs experiencing a funding level that is currently less than that provided through the equity allocation model.</p>
<p>Section 2. Provides an effective date of July 1, 2013.</p>	<p>Identical</p>	<p>Section 3. Provides an effective date of July 1, 2013.</p>