



## **Appropriations Conference Chairs**

House Health Care Appropriations/  
Senate Appropriations Committee on Health and Human Services

### **House Bump Offer #1**

Proviso  
Back of Bill

Sunday, March 3, 2024  
212 Knott Building

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
1					1
2	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	<b>Identical</b>	The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		2
3					3
4	<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>				4
5					5
6	<b>PROGRAM: ADMINISTRATION AND SUPPORT</b>				6
7					7
7a	<b>171 SALARIES AND BENEFITS</b>				7a
7b					7b
7c		<b>House NEW</b>		<u>From the funds in Specific Appropriations 171 and 187, \$1,377,181 in recurring funds from the General Revenue Fund, \$1,000,000 in recurring funds from the Administrative Trust Fund, \$3,871,145 in recurring funds from the Medical Care Trust Fund, 47 positions and 4,034,000 in associated salary rate are provided to the Agency for Health Care Administration for the Florida Health Care Connections (FX) program, as recommended by the 2024 FX Special Assessment. □</u>	7c
7d					7d
8	<b>175 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				8
9					9
10		<b>Senate</b>	From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.		10
11					11
12	<b>175A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>				12
13					13
14	Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>House</b>			14
15					15
16	<b>PROGRAM: HEALTH CARE SERVICES</b>				16
17					17
18	<b>CHILDREN'S SPECIAL HEALTH CARE</b>				18
19					19
20	From the funds in Specific Appropriations 181 through 186, \$361,207 from the General Revenue Fund and \$864,184 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program. The Agency for Health Care Administration shall seek a state plan amendment to implement changes to the program.	<b>House</b>			20
21					21
22	<b>181 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION</b>				22

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23					23
24	Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.	<b>Identical</b>	Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.		24
25					25
26	<b>184 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES</b>				26
27					27
28	Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.	<b>Identical</b>	Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.		28
29					29
30	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				30
31					31
32	<b>194 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				32
33					33
34	In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.	<b>Identical</b>	In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.		34
35					35
36	From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.		36
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38	From the funds in Specific Appropriation 194, the agency shall develop a report proposing alternative reimbursement rate methodologies for Adult Day Training services provided under the Home and Community Based Waiver at the Agency for Persons with Disabilities, to include reimbursement at a monthly rate. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by January 6, 2025.	<b>House</b>			38
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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
40	From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund shall be used to contract with a vendor to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required and other appropriate factors.	<b>Senate</b>	From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required, and other appropriate factors. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by August 1, 2024.		40
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42	From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be based on at least a three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity.	<b>Senate</b>	From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be budget neutral and based on at least three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by August 1, 2024.		42
43					43
44	From the funds in Specific Appropriation 194, \$7,500,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville for operational support (HF 1509).	<b>Refer to Project Spreadsheet</b>			44
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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
45a		<b>House NEW</b>		<p><u>From the funds in Specific Appropriation 194, \$3,100,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes and reduce health care costs in the Statewide Medicaid Managed Care Program. The contract shall require the private sector provider to assess, at a minimum, population health, medical/pharmacy expenses, network performance, non-clinical determinants, digital health programs, emerging risks, provider value, and holistic benefit impacts. The vendor may use a secure cloud-based platform to aggregate data and provide advanced cohort analysis to AHCA through an interactive dashboard. The vendor must have experience reviewing enrollee data and shall not be a managed care organization or contracted with a managed care organization.</u></p>	45a
45b					45b
45c		<b>House NEW</b>		<p><u>From the funds in Specific Appropriation 194, \$500,000 in nonrecurring funds from the General Revenue Fund, and \$500,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to competitively procure an assessment of affiliated entity payment transactions in the Medicaid Program for medical benefit and administrative costs as reported for purposes of the 2020, 2021, and 2022 Achieved Savings Rebate Program. The baseline assessment, at a minimum, shall include the amount and associated percentage of affiliated entity payments within the medical loss ratio and the payment deviation percentages and associated amounts at the Current Procedural Terminology level for affiliated entities as compared to non-affiliated entities. The agency shall submit the report by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</u></p>	45c
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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
45e		<b>House NEW</b>		From the funds in Specific Appropriation 194, \$125,000 in nonrecurring funds from the General Revenue Fund, and \$125,000 in nonrecurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to conduct a review and provide a written report, to be published on their website, that identifies the total number of Medicaid enrollees with maternal and infant mortality. The agency shall develop the report in consultation with the Florida Medical School Quality Network, created under section 409.975(2), Florida Statutes. The agency shall identify enrollees who have died in childbirth or near birth and shall provide detailed information including, but not limited to: age and population demographics, health care utilization patterns, and all prenatal and post-natal services provided. The agency may also seek data from other entities that have maternal and fetal mortality data. The agency shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives and the Florida Department of Health Office of Minority Health and Health Equity by December 1, 2024.	45e
45f					45f
46	<b>195 SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM</b>				46
47					47
48	Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.	<b>Identical</b>	Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.		48
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50	<b>196 SPECIAL CATEGORIES FLORIDA HEALTH CARE CONNECTION (FX)</b>				50
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52	Funds in Specific Appropriation 196 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, \$63,903,980 shall be held in reserve and are contingent upon HB 5003 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan must include project activities needed to address all findings in the FX Special Assessment Report. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	<b>House Modified</b>	From the funds in Specific Appropriation 196, \$56,618,245 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	<u>Funds in Specific Appropriation **** are provided to the Agency for Health Care Administration for the Florida Health Care Connections (FX) project. The funds are contingent upon HB 5003 becoming a law, which provides for the replacement of the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations.</u>	52
53					53
54	From the funds in Specific Appropriation 196, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:	<b>House Modified</b>		<u>From the funds in Specific Appropriation ****, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year 2024-25:</u>	54
55					55
56	Enterprise Data Warehouse and Data Governance..... 40,826,091 Integration Services and Integration Platform for Existing Systems and New Modules.....718,716 Independent Verification and Validation Services..... 2,101,740 Provider Services Module.....11,515,392 Pharmacy Benefits Module.....4,365,180 Strategic Planning, Program Management, and Project Management Activities.....6,340,131 Unified Operations Center.....19,338,057	<b>House Modified</b>		<u>FX Enterprise Project Services and Hardware/Software Renewals.....\$17,828,703 Integration Services/Integration Platform.....\$13,694,981 Enterprise Data Warehouse and Data Governance.....\$14,427,660 Provider Services..... 7,285,601 Unified Operations Center.....\$25,868,222 Strategic Enterprise Advisory Services.....\$2,000,000 Independent Verification &amp; Validation Services (IV&amp;V).....\$3,230,996 Staff Augmentation Subject Matter Expertise and Support Services.....\$7,746,661</u>	56
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58	The contracts executed to provide strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other project components. Additional support services must be competitively procured.	House Modified		Of these funds, 75 percent of each project component shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon (1) executed contract amendments that demonstrate detailed long-term planning through the use of fixed price deliverables with no provision for the use of task orders, (2) submission of current monthly project status reports, and (3) approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal year 2024-2025 for each project component. The operational work plan must include project activities needed to address all findings in the 2024 FX Special Assessment Report. IV&V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the project schedule(s); and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. Monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The IV&V contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Within 20 days after each preceding month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Advisory services contracts executed to provide overall FX strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other FX project components. The agency must competitively procure any additional project support services.	58
59					59
60		House	The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		60
61					61
62		House	From the funds in Specific Appropriation 196, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.		62
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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
64		House	Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.		64
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66	<b>197A SPECIAL CATEGORIES STRATEGIC ENTERPRISE ADVISORY SERVICES - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				66
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68		House	Funds in Specific Appropriation 197A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		68
69					69
70	<b>197B SPECIAL CATEGORIES CLAIMS AND ENCOUNTERS PROCESSING (CORE) - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				70
71					71

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72		House	Funds in Specific Appropriation 197B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		72
73					73
74	<b>197C SPECIAL CATEGORIES PROVIDER SERVICES MODULE - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				74
75					75
76		House	Funds in Specific Appropriation 197C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		76

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77					77
78	<b>197D SPECIAL CATEGORIES UNIFIED OPERATIONS CENTER - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				78
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80		<b>House</b>	Funds in Specific Appropriation 197D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		80
81					81
82	<b>197E SPECIAL CATEGORIES PHARMACY BENEFITS MANAGEMENT - FLORIDA HEALTH CARE CONNECTIONS (FX)</b>				82
83					83

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84		<b>House</b>	<p>Funds in Specific Appropriation 197E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>		84
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86	<b>MEDICAID SERVICES TO INDIVIDUALS</b>				86
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88		<b>Senate</b>	<p>The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.</p>		88
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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
90	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.</p>	<p align="center"><b>Identical</b></p>	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The agency is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.</p>		90
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**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
92	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	<p align="center"><b>Identical</b></p>	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>		92
93					93
94	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	<p align="center"><b>Identical</b></p>	<p>The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The agency shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>		94
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**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
96	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	Identical	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		96
97					97
98	From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.	Identical	From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.		98
99					99
100		Senate	The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.		100

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
101					101
102		<b>House</b>	The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided prior to sentencing and release for Medicaid-eligible individuals under the age of 21 that are in the custody of the Department of Juvenile Justice. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.		102
103					103
104	<b>205 SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL</b>				104
105					105
106	Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).	<b>Identical</b>	Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).		106
107					107
108	<b>207 SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION</b>				108
109					109
110	From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,803 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.	<b>Senate</b>	From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.		110



**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
111					111
112	<p>From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2025.</p>	<b>Identical</b>	<p>From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2025.</p>		112
113					113
114	<p>From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>	<b>Senate</b>	<p>From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.</p>		114

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
115					115
116	From the funds in Specific Appropriation 207, \$8,562,325 from the Grants and Donations Trust Fund and \$11,522,885 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	<b>Senate</b>	From the funds in Specific Appropriation 207, \$8,739,150 from the Grants and Donations Trust Fund and \$11,760,850 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		116
117					117
118		<b>Senate</b>	From the funds in Specific Appropriation 207, \$1,827,761 from the Grants and Donations Trust Fund and \$2,459,739 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		118
119					119

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
120	From the funds in Specific Appropriation 207, \$7,673,400 from the Grants and Donations Trust Fund and \$10,326,600 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of December 1, 2023. The funds shall be distributed proportionally per the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	<b>Senate</b>	From the funds in Specific Appropriation 207, \$10,145,940 from the Grants and Donations Trust Fund and \$13,654,060 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of October 1, 2023. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		120
121					121
122	From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	<b>Identical</b>	From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		122
123					123
124	From the funds in Specific Appropriation 207, \$286,569 in nonrecurring funds from the General Revenue Fund and \$385,655 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. for psychiatric Graduate Medical Education (HF 2011).	<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 207, \$573,138 in nonrecurring funds from the Grant and Donations Trust Fund and \$771,309 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1083).		124
125					125

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
126		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Ascension Sacred Heart Nurse Registry Program (SF 1197).		126
127					127
128	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	<b>Identical</b>	The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		128
129					129
130	<b>208 SPECIAL CATEGORIES HOSPITAL INPATIENT SERVICES</b>				130
131					131
132	From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.	<b>Identical</b>	From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.		132
133					133
134	From the funds in Specific Appropriations 208 and 215, \$3,300,518 from the General Revenue Fund and \$4,441,725 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	<b>Senate</b>	From the funds in Specific Appropriations 208 and 214, \$3,472,386 from the General Revenue Fund and \$4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.		134
135					135

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
136	From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.	<b>Identical</b>	From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.		136
137					137
138	From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.	<b>Senate</b>	From the funds in Specific Appropriation 208 and contingent upon SB 7016, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.		138
139					139
140	<p>Base Rate - \$3,717.12</p> <p>Neonates Service Adjustor Severity Level 1 - 1.0</p> <p>Neonates Service Adjustor Severity Level 2 - 1.52</p> <p>Neonates Service Adjustor Severity Level 3 - 2.310</p> <p>Neonates Service Adjustor Severity Level 4 - 2.310</p> <p>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:</p> <p>Severity Level 1 - 1.0</p> <p>Severity Level 2 - 1.52</p> <p>Severity Level 3 - 2.310</p> <p>Severity Level 4 - 2.310</p> <p>Outlier Threshold - \$60,000</p> <p>Free Standing Rehabilitation Provider Adjustor - 2.748</p> <p>Rural Provider Adjustor - 2.416</p> <p>Long Term Acute Care (LTAC) Provider Adjustor - 1.904</p> <p>High Medicaid Provider Adjustor - 2.009</p> <p>Marginal Cost Percentage - 60%</p> <p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p>	<b>Senate Modified</b>	<p>Base Rate - \$3,717.72</p> <p>Neonates Service Adjustor Severity Level 1 - 1.0</p> <p>Neonates Service Adjustor Severity Level 2 - 1.52</p> <p>Neonates Service Adjustor Severity Level 3 - 2.310</p> <p>Neonates Service Adjustor Severity Level 4 - 2.310</p> <p>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:</p> <p>Severity Level 1 - 1.0</p> <p>Severity Level 2 - 1.52</p> <p>Severity Level 3 - 2.310</p> <p>Severity Level 4 - 2.310</p> <p>Normal Newborn Services Adjustors:</p> <p>Severity Level 1 - 1.40</p> <p>Severity Level 2 - 1.40</p> <p>Severity Level 3 - 2.00</p> <p>Severity Level 4 - 2.30</p> <p>Obstetrics Services Adjustors:</p> <p>Severity Level 1 - 1.40</p> <p>Severity Level 2 - 1.40</p> <p>Severity Level 3 - 2.00</p> <p>Severity Level 4 - 2.30</p> <p>Outlier Threshold - \$60,000</p> <p>Free Standing Rehabilitation Provider Adjustor - 2.748</p> <p>Rural Provider Adjustor - 2.416</p> <p>Long Term Acute Care (LTAC) Provider Adjustor - 1.904</p> <p>High Medicaid Provider Adjustor - 2.009</p> <p>Marginal Cost Percentage - 60%</p> <p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p>	<p>Base Rate - \$3,594.67</p> <p><u>Neonates Service Adjustor Severity Level 1 - 1.0</u></p> <p><u>Neonates Service Adjustor Severity Level 2 - 1.52</u></p> <p><u>Neonates Service Adjustor Severity Level 3 - 2.310</u></p> <p><u>Neonates Service Adjustor Severity Level 4 - 2.310</u></p> <p><u>Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:</u></p> <p><u>Severity Level 1 - 1.0</u></p> <p><u>Severity Level 2 - 1.52</u></p> <p><u>Severity Level 3 - 2.310</u></p> <p><u>Severity Level 4 - 2.310</u></p> <p><u>Normal Newborn Services Adjustors:</u></p> <p><u>Severity Level 1 - 1.419</u></p> <p><u>Severity Level 2 - 1.419</u></p> <p><u>Severity Level 3 - 2.049</u></p> <p><u>Severity Level 4 - 2.363</u></p> <p><u>Obstetrics Services Adjustors:</u></p> <p><u>Severity Level 1 - 1.419</u></p> <p><u>Severity Level 2 - 1.419</u></p> <p><u>Severity Level 3 - 2.049</u></p> <p><u>Severity Level 4 - 2.363</u></p> <p><u>Outlier Threshold - \$60,000</u></p> <p><u>Free Standing Rehabilitation Provider Adjustor - 2.819</u></p> <p><u>Rural Provider Adjustor - 2.402</u></p> <p><u>Long Term Acute Care (LTAC) Provider Adjustor - 2.232</u></p> <p><u>High Medicaid Provider Adjustor - 2.113</u></p> <p><u>Marginal Cost Percentage - 60%</u></p> <p><u>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</u></p> <p><u>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</u></p> <p><u>Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%</u></p> <p><u>Documentation and Coding Adjustment - 1/3 of 1% per year</u></p> <p><u>Level I Trauma Add On - 17%</u></p> <p><u>Level II or Level II and Pediatric Add On - 11%</u></p> <p><u>Pediatric Trauma Add On - 4%</u></p>	140
141	<p>Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Documentation and Coding Adjustment - 1/3 of 1% per year</p> <p>Level I Trauma Add On - 17%</p> <p>Level II or Level II and Pediatric Add On - 11%</p> <p>Pediatric Trauma Add On - 4%</p>		<p>Outlier Threshold - \$60,000</p> <p>Free Standing Rehabilitation Provider Adjustor - 2.748</p> <p>Rural Provider Adjustor - 2.416</p> <p>Long Term Acute Care (LTAC) Provider Adjustor - 1.904</p> <p>High Medicaid Provider Adjustor - 2.009</p> <p>Marginal Cost Percentage - 60%</p> <p>Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%</p> <p>Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%</p> <p>Documentation and Coding Adjustment - 1/3 of 1% per year</p> <p>Level I Trauma Add On - 17%</p> <p>Level II or Level II and Pediatric Add On - 11%</p> <p>Pediatric Trauma Add On - 4%</p>		141

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
142					142
143	From the funds in Specific Appropriations 208, 211, and 215, \$34,396,071 from the General Revenue Fund and \$46,289,059 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.	<b>Senate</b>	From the funds in Specific Appropriations 208, 211, and 215, \$36,187,179 from the General Revenue Fund and \$48,699,471 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.		143
144					144
145	From the funds in Specific Appropriations 208, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. These funds shall be distributed to qualifying hospitals for the purpose of building infrastructure, improving technology and enhancing the workforce related to pediatric cancer research and care.	<b>Senate</b>			145
146					146
147	<b>209 SPECIAL CATEGORIES REGULAR DISPROPORTIONATE SHARE</b>				147
148					148
149		<b>House</b>	Funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso.		149
150					150

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
151	The funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these are not available, the State of Florida is not obligated to make payments under this section of proviso.	<b>House</b>	The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these are not available, the State of Florida is not obligated to make payments under this section of proviso.		151
152					152
153	From the funds in Specific Appropriation 209, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Baptist Health Care Pensacola (HF 1439). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.	<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 209, \$1,750,200 in nonrecurring funds from the General Revenue Fund and \$2,294,800 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 3148). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.		153
154					154
155	<b>211 SPECIAL CATEGORIES HOSPITAL OUTPATIENT SERVICES</b>				155
156					156
157	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.		157
158					158
159	Ambulatory Surgical Center Base Rate - \$243.21 Hospital Outpatient Base Rate - \$397.56 Rural Hospital Provider Adjustor - 1.5428 High Medicaid Provider Adjustor - 2.1258 Documentation and Coding Adjustment - 0%	<b>Senate Modified</b>	Ambulatory Surgical Center Base Rate - \$243.21 Hospital Outpatient Base Rate - \$397.56 Rural Hospital Provider Adjustor - 1.5428 High Medicaid Provider Adjustor - 2.1258 Documentation and Coding Adjustment - 0%	Ambulatory Surgical Center Base Rate - \$237.14 Hospital Outpatient Base Rate - \$390.01 Rural Hospital Provider Adjustor - 1.5328 High Medicaid Provider Adjustor - 2.0930 Documentation and Coding Adjustment - 0%	159
160					160
161	<b>212 SPECIAL CATEGORIES OTHER FEE FOR SERVICE</b>				161
162					162

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
163	Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.	Identical	Funds in Specific Appropriation 212 are provided for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.		163
164					164
165	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.	Identical	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.		165
166					166
167	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.	Identical	From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.		167
168					168
169	From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,306 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	House	From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,307 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		169
170					170



**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
171	From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	<b>Identical</b>	From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		171
172					172
173	From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.	<b>Identical</b>	From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.		173
174					174
175	From the funds in Specific Appropriations 212, 226, and 227, \$52,803,799 in recurring funds from the General Revenue Fund and \$71,102,882 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase, effective October 1, 2024.	<b>House Modified</b>		From the funds in Specific Appropriations 212, 226, and 227, <del>\$79,205,756</del> in recurring funds from the General Revenue Fund and <del>\$106,654,409</del> in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase, effective October 1, 2024.	175
176					176
177		<b>Senate</b>	From the funds in Specific Appropriations 212 and 215, \$2,353,497 in recurring funds from the General Revenue Fund and \$3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid managed Care program must pass through the fee increase to Ground Ambulance Emergency Medical Transportation providers.		177
178					178
179		<b>Senate</b>	From the funds in Specific Appropriations 212 and 215, \$159,714 in recurring funds from the General Revenue Fund and \$214,937 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Air Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Air Ambulance Emergency Medical Transportation providers.		179
180					180
181		<b>Senate</b>	From the funds in Specific Appropriations 212 and 215, \$521,396 in recurring funds from the General Revenue Fund and \$701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Early Intervention Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Early Intervention Service providers.		181
182					182

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
183		<b>Senate</b>	From the funds in Specific Appropriations 212 and 215, \$200,321 in recurring funds from the General Revenue Fund and \$269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medical Foster Care providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Medical Foster Care providers.		183
184					184
185		<b>Senate</b>	From the funds in Specific Appropriations 212 and 215, \$133,012 in recurring funds from the General Revenue Fund and \$179,033 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Therapeutic Group Home providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Therapeutic Group Home providers.		185
186					186
186a		<b>House NEW</b>		From the funds in Specific Appropriations 212 and 215, \$8,089,437 in recurring funds from the General Revenue Fund and \$10,886,488 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualifies Health Clinics and Rural Health Centers that where designated prior to the implementation of the prospective payment system. This reimbursement rate increase is effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to applicable Federally Qualified Health Clinics and Rural Health Centers.	186a
186b					186b
186c		<b>House New</b>		From the funds provided in Specific Appropriation *****, the funds provided to increase physical, occupational, and speech therapy reimbursement rates shall be passed from the health plans to the providers. Health plans will increase payments to providers paid under a fee-for-service arrangement by the same increment as was applied in the updated physical, occupation and speech therapy fee schedules. Health plans will increase payments to providers who participate with them in a capitated arrangement by passing the same percentage increment to those providers via a per member per month rate increase to the capitated provider and/or specialty network subcontractor. Capitated providers and/or specialty network subcontractors shall be required to pass through the increase to their contracted individual providers via a commensurate increase.	186c
186d					186d
187	<b>214 SPECIAL CATEGORIES PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES</b>				187
188					188

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
189	From the funds in Specific Appropriations 214 and 215, \$18,367,330 in recurring funds from the General Revenue Fund and \$24,718,128 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement rates to ensure all physicians providing pediatric care are paid, at a minimum, the Medicare rate. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to physicians providing pediatric care. The rate increase is effective October 1, 2024.	<b>House</b>			189
190					190
191		<b>Senate</b>	From the funds in Specific Appropriations 214 and 215, \$3,522,370 in recurring funds from the General Revenue Fund and \$4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.		191
192					192
193	<b>215 SPECIAL CATEGORIES PREPAID HEALTH PLANS</b>				193
194					194
195	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.	<b>Identical</b>	The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.		195
196					196
197	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.		197
198					198
199	From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.	<b>Identical</b>	From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.		199
200					200

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
201	From the funds in Specific Appropriation 215, \$1,500,000 from the General Revenue Fund and \$2,018,649 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.	House			201
202					202
203	From the funds in Specific Appropriation 215, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.	House			203
204					204
205		Senate Modified	From the funds in Specific Appropriations 215 and 218, \$6,418,261 in recurring funds from the General Revenue Fund, \$132,005 in recurring funds in the Refugee Assistance Trust Fund, and \$8,637,478 in recurring funds from the Medical Care Trust Fund are provide to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.	From the funds in Specific Appropriations 215 and 218, <del>\$3,209,130</del> in recurring funds from the General Revenue Fund, <del>\$66,003</del> in recurring funds from the Refugee Assistance Trust Fund, and <del>\$4,384,743</del> \$4,318,740 n recurring funds from the Medical Care Trust Fund are provide to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.	205
206					206
207	<b>218 SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES</b>				207
208					208
209	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.	Identical	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.		209
210					210
211	<b>220 SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING</b>				211
212					212
213	From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.	Identical	From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.		213
214					214
215	<b>MEDICAID LONG TERM CARE</b>				215
216					216
217	<b>221 SPECIAL CATEGORIES ASSISTIVE CARE SERVICES</b>				217
218					218

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
219		<b>Senate</b>	From the funds in Specific Appropriations 221 and 227, \$539,759 in recurring funds from the General Revenue Fund and \$726,388 in recurring funds from the Medical Care Trust Fund are provide to the Agency for Health Care Administration to increase rates paid for the Assistive Care Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Assistive Care service providers.		219
220					220
221	<b>222 SPECIAL CATEGORIES PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES</b>				221
222					222
223		<b>House Modified</b>	The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to section 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment into the pilot. Funds are provided to support the enrollment of up to 610 individuals in Region I and up to 300 individuals in Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of one or more qualified long-term care plans, the agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.	The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.	223
224					224
225	<b>224 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER</b>				225
226					226
227	From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 247 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	<b>House</b>	From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.		227
228					228

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
229	<b>225 SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</b>				229
230					230
231	From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482, from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	<b>Identical</b>	From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		231
232					232
233	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.	<b>Identical</b>	The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.		233
234					234
235	From the funds in Specific Appropriation 225, \$9,911,075 from the General Revenue Fund and \$13,337,987 from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs.	<b>Senate</b>			235
236					236
237	<b>226 SPECIAL CATEGORIES NURSING HOME CARE</b>				237
238					238
239	From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, for slots under the Model Waiver and Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.	<b>Senate</b>	From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.		239
240					240

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
241	From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	<b>Identical</b>	From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.		241
242					242
243	<b>229 SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</b>				243
244					244
245	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.	<b>Identical</b>	All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.		245
246					246
247	Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.	<b>Senate</b>	Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.		247
248					248
249	The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.	<b>Identical</b>	The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.		249
250					250

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
251	From the funds in Specific Appropriation 229, \$959,478 in recurring funds from the General Revenue Fund and \$1,291,233 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating in Pinellas County, effective July 1, 2024.	<b>House Modified</b>		From the funds in Specific Appropriation 229, <u>\$1,918,956</u> in recurring funds from the General Revenue Fund and <u>\$2,582,466</u> in recurring funds from the Medical Care Trust Fund are provided to authorize and fund <u>100</u> new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating <u>PACE programs in Pinellas, Hillsborough, and Manatee counties, County</u> , effective July 1, 2024.	251
252					252
253	From the funds in Specific Appropriation 229, \$832,890 from the General Revenue Fund and \$1,120,875 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 50 slots in Charlotte County, effective July 1, 2024.	<b>House Modified</b>		From the funds in Specific Appropriation 229, <u>\$1,665,780</u> from the General Revenue Fund and <u>\$2,241,750</u> from the Medical Care Trust Fund are provided to <u>authorize and fund 100 new</u> increase the Program for All Inclusive Care for the Elderly (PACE) by <u>100</u> slots in Charlotte County, effective July 1, 2024.	253
254					254
255	From the funds in Specific Appropriation 229, \$986,500 from the General Revenue Fund and \$1,327,599 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 50 slots in Hillsborough County, effective July 1, 2024.	<b>House Modified</b>		From the funds in Specific Appropriation 229, <u>\$1,973,001</u> from the General Revenue Fund and <u>\$2,655,197</u> from the Medical Care Trust Fund are provided to <u>authroize and fund 100 new</u> increase the Program for All Inclusive Care for the Elderly (PACE) by <u>100</u> slots in Hillsborough County <u>for a not-for-profit hospice organization operating PACE programs in Pinellas, Hillsborough, and Manatee counties</u> , effective July 1, 2024.	255
256					256
257	From the funds in Specific Appropriation 229, \$1,479,750 from the General Revenue Fund and \$1,991,398 from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 75 slots in Citrus County, effective July 1, 2024.	<b>House Modified</b>		From the funds in Specific Appropriation 229, <u>\$1,973,001</u> from the General Revenue Fund and <u>\$2,655,197</u> from the Medical Care Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by <u>100</u> slots in Citrus County, effective July 1, 2024.	257
258					258
259	From the funds in Specific Appropriation 229, \$1,040,564 from the General Revenue Fund and \$1,400,356 from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2024.	<b>House</b>			259
260					260
261	From the funds in Specific Appropriation 229, \$967,530 from the General Revenue Fund and \$1,302,068 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2024.	<b>House</b>			261
262					262
262A		<b>House NEW</b>		<u>From the funds in Specific Appropriation 299, \$1,067,363 from the General Revenue Fund and \$1,436,420 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, as authorized by section 23 of chapter 2021-41, Laws of Florida, effective July 1, 2024.</u>	262A



**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
262B					262B
262C		House NEW		From the funds in Specific Appropriation ***** , \$1,011,428 <del>\$1,788,692</del> in recurring funds from the General Revenue Fund and \$1,361,146 <del>\$2,625,652</del> in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, as authorized by section 17 of chapter 2021-41, Laws of Florida, effective July 1, 2024. <del>January 1, 2024.</del>	262C
262E					262E
262F		House NEW		From the funds in Specific Appropriation 299, \$241,883 from the General Revenue Fund and \$325,517 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Marion County, effective April 1, 2025.	262F
262G					262G
262H		House NEW		From the funds in Specific Appropriation 299, \$241,883 from the General Revenue Fund and \$325,517 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Polk County, effective April 1, 2025.	262H
262I					262I
262J		House NEW		From the funds in Specific Appropriation 299, \$543,021 from the General Revenue Fund and \$730,780 funds from the Medical Care Trust Fund are provided to fund 100 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Palm Beach County, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2025.	262J
263	<b>PROGRAM: HEALTH CARE REGULATION</b>				263
264					264
265	<b>HEALTH CARE REGULATION</b>				265
266					266
267	<b>235 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				267
268					268
269	From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.	Identical	From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.		269
270					270

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
271	From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.	<b>Senate</b>	From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund are provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.		271
271a					271a
271b		<b>House NEW</b>		From the funds in Specific Appropriation 194, \$750,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure an independent study of the agency's health care data and price transparency tools. The study, at a minimum, shall: i) report, for each of the last three state fiscal years, all costs incurred for such tools, and review current development and redesign efforts, including contract compliance; ii) evaluate the utility of the data and associated tools, considering national best practices; iii) assess the percentage of covered lives and claims data available in the Florida All-Payers Claims Database, as compared to the state's overall health insurance profile, by plan type, payor type, line of business, ERISA designation, and individual, small, and large group type; iv) evaluate the availability and usefulness of county level data by distinct health care bundle and the extent to which data limitations impact the ability of the tools to inform health care decisions by consumers, the public sector, employers and researchers; and v) provide a trend analysis of the website engagement metrics including top data comparisons and searches. The agency shall submit the study by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	271b
272					272
273	<b>AGENCY FOR PERSONS WITH DISABILITIES</b>				273
274					274
275	<b>PROGRAM: SERVICES TO PERSONS WITH DISABILITIES</b>				275
276					276
277	<b>HOME AND COMMUNITY SERVICES</b>				277
278					278
279	<b>243 SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS</b>				279
280					280
281	Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	<b>Identical</b>	Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		281
282					282
283	<b>244 SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED</b>				283
284					284

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
285		<b>Senate</b>	From the funds in Specific Appropriation 244, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.		285
286					286
287	<b>245 SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED</b>				287
288					288
289	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.	<b>Identical</b>	In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.		289
290					290
291	<b>246 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				291
292					292
293	From the funds in Specific Appropriation 246, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.	<b>House Modified</b>	From the funds in Specific Appropriation 246, \$2,463,399 in nonrecurring funds from the General Revenue Fund and \$2,463,399 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.	From the funds in Specific Appropriation 246, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, <u>Hillsborough</u> and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.  <u>The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 31, 2024. The status report must include, but is not limited to, the number of clients served, number of individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, length of a CSU stay for individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.</u>	293
294					294

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
295	From the funds in Specific Appropriation 246, the nonrecurring sum of \$400,000 from the General Revenue Fund and \$400,000 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to, in coordination with the Agency for Health Care Administration, develop and implement the Adult Pathways Waiver. This waiver will address the needs of clients with developmental disabilities as they transition into adulthood. This appropriation is contingent upon the passage of HB 1271, or similar legislation, becoming law.	<b>Senate</b>	From the funds in Specific Appropriation 246, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to conduct an actuarial analysis to determine the appropriate annual per person cap for an Adult Pathways Waiver that would offer a limited array of services to help address intermediate levels of need for individuals as they transition to adulthood.  The agency shall submit the results of the actuarial analysis to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 31, 2024.		295
296					296
297	<b>246A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				297
298					298
299	From the funds in Specific Appropriation 246A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 246A, nonrecurring funds are provided for the following projects:		299
300					300
301	ADE INC - Culinary Academy And Senior Program For Adults	<b>Refer to Project</b>	ADE - Culinary Academy and Senior Program for Adults with		301
302	With Autism And Developmental Disabilities (HF 1136).... 200,000		Autism and Developmental Disabilities (SF 1972)..... 350,000		302
303					303
304	<b>246B SPECIAL CATEGORIES COMPREHENSIVE INTELLECTUAL AND DEVELOPMENTAL DISABILITIES MANAGED CARE PILOT</b>				304
305					305
306	From the funds in Specific Appropriation 246B, \$12,360,769 from the General Revenue Fund and \$17,041,631 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to transfer to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot.	<b>Senate</b>			306
307					307
308	<b>247 SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER</b>				308
309					309
310	Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.	<b>Identical</b>	Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.		310
311					311

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
312	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.	<b>Identical</b>	The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.		312
313					313
314	The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.	<b>Identical</b>	The Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.		314
315					315
316		<b>Senate</b>	From the funds in Specific Appropriation 247, \$27,616,625 in recurring funds from the General Revenue Fund and \$37,165,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.		316
317					317
318	<b>249A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES</b>				318
319					319
320	From the funds in Specific Appropriation 249A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Identical</b>	From the funds in Specific Appropriation 249A, nonrecurring funds are provided for the following projects:		320
321					321

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
322	ARC of the Treasure Coast - Therapeutic Intervention Program Center (HF 1387)..... 500,000 Barc Housing - BARC SAFE Haven Project (HF 1340)..... 250,000 Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD (HF 1542)..... 232,269	<b>Refer to Project Spreadsheet</b>	Conductive Education Center of Orlando (CECO's) Thrive Abilities Community (SF 1662)..... 500,000 Eis for Autism Specialized Autism Recreation Complex and Hurricane Shelter (SF 2365)..... 450,000 Family Initiative Supported Living (SF 2867)..... 350,000 Hurricane Hardening at The Arc of Palm Beach County's South Campus (SF 3308)..... 350,000 Life Development Center for Individuals with Intellectual and Developmental Disabilities. (SF 2661)..... 635,000 MACTown Campus Residential Hardening and Security Upgrades (SF 2743)..... 350,000 Nancy Detert Residential Community Phase II (SF 2348)..... 300,000 North Florida School of Special Education Transitional Housing (SF 2024)..... 750,000 PARC - Commercial Kitchen Renovation (SF 2636)..... 400,000 Port St. Lucie Therapeutic Intervention Program (SF 1481). 500,000 Shalom Orlando - Yarmuth Family Kitchen (SF 2885)..... 145,000 Stirring Waters Step 1 (SF 3138)..... 350,000 Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD (SF 1273)..... 350,000 Sunrise Community of Polk County - Shelter-In-Place for Individuals with I/DD (SF 1067)..... 350,000 The Academy of Spectrum Diversity (SF 1774)..... 600,000		322
323					323
324	<b>PROGRAM MANAGEMENT AND COMPLIANCE</b>				324
325					325
326	<b>255 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				326
327					327
328	From the funds in Specific Appropriation 255, \$814,750 from the General Revenue Fund, of which \$185,500 is nonrecurring, and \$2,711,250 from the Operations and Maintenance Trust Fund, of which \$1,669,500 is nonrecurring, are provided to replace the Agency for Persons with Disabilities' Incident Management System (IMS). Of these funds, \$2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	<b>House Modified</b>		From the funds in Specific Appropriation 255, \$814,750 from the General Revenue Fund, of which \$185,500 is nonrecurring, and \$2,711,250 from the Operations and Maintenance Trust Fund, of which \$1,669,500 is nonrecurring, are provided to <u>competitively procure the replacement of the Agency for Persons with Disabilities' Incident Management System (IMS)</u> . Of these funds, \$2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	328
329					329
330	<b>256 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				330
331					331
332	From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).		332
333					333
334	<b>256A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>				334

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
335					335
336	Funds in Specific Appropriation 256A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>House</b>			336
337					337
338	<b>257 SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT</b>				338
339					339
340	From the funds in Specific Appropriation 257, the nonrecurring sums of \$1,380,963 from the General Revenue Fund and \$1,380,962 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.	<b>House Modified</b>	From the funds in Specific Appropriation 257, \$1,380,963 in nonrecurring funds from the General Revenue Fund and 1,380,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.	From the funds in Specific Appropriation 257, <u>\$1,880,963</u> in nonrecurring funds from the General Revenue Fund and <u>\$1,880,962</u> in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation <u>and enhancement</u> of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, and electronic service authorizations for Developmental Disabilities Medicaid Waiver services. <u>Of these funds, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be used to contract with an independent software quality assurance and testing provider to engage with stakeholders and provide an assessment of the iConnect project by March 1, 2025. The contract shall require that all deliverables be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy &amp; Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.</u>  <u>The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan for future system enhancements. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.</u>	340
341					341
342	The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	<b>House Modified</b>	The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee <u>within 30 days after the last business day of the preceding quarter. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Additionally, the report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by internal and external stakeholders.</u>	342
343					343

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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
344	<b>DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM</b>				344
345					345
346	<b>282 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID</b>				346
347					347
348	From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	<b>House</b>	From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		348
349					349
350	<b>CHILDREN AND FAMILIES, DEPARTMENT OF</b>				350
351					351
352	<b>ADMINISTRATION</b>				352
353					353
354	<b>PROGRAM: EXECUTIVE LEADERSHIP</b>				354
355					355
356	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				356
357					357
358	<b>293A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>				358
359					359
360	Funds in Specific Appropriation 293A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>House</b>			360
361					361
362	<b>PROGRAM: SUPPORT SERVICES</b>				362
363					363
364	<b>INFORMATION TECHNOLOGY</b>				364
365					365
366	<b>306 SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM</b>				366
367					367



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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
368	From the funds provided in Specific Appropriation 306, the nonrecurring sum of \$12,702,460 from the General Revenue Fund and \$12,297,540 from the Federal Grants Trust Fund is provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$23,500,000 shall be placed in reserve and \$1,500,000 is provided for project independent verification and validation services. The department may not begin implementation of additional modules until modules initiated in Fiscal Years 2022-2023 and 2023-2024 have been fully deployed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	House Modified	From the funds provided in Specific Appropriation 306, \$8,891,722 in nonrecurring funds from the General Revenue Fund and \$8,608,278 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$13,125,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	From the funds provided in Specific Appropriation 306, the nonrecurring sum of <del>\$12,702,460</del> <u>\$8,891,722</u> from the General Revenue Fund and <del>\$12,297,540</del> <u>\$8,608,278</u> from the Federal Grants Trust Fund is provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, <del>\$23,500,000</del> <u>\$13,125,000</u> shall be placed in reserve and <u>up to</u> \$1,500,000 is provided for project independent verification and validation services. <del>The department may not begin implementation of additional modules until modules initiated in Fiscal Years 2022-2023 and 2023-2024 have been fully deployed.</del> The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	368
369					369
370	The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	Senate	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		370
371					371
372	<b>307 SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION</b>				372
373					373
374	From the funds provided in Specific Appropriation 307, the nonrecurring sum of \$6,691,730 from the General Revenue Fund and \$29,933,270 from the Federal Grants Trust Fund is provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$27,468,750 shall be placed in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully deployed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	House Modified	From the funds provided in Specific Appropriation 307, \$8,114,211 in nonrecurring funds from the General Revenue Fund and \$17,523,289 in nonrecurring funds from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$12,818,750 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	From the funds provided in Specific Appropriation 307, the nonrecurring sum of \$6,691,730 from the General Revenue Fund and \$29,933,270 from the Federal Grants Trust Fund is provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$27,468,750 shall be placed in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully <u>completed</u> deployed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	374

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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
375					375
376	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	<b>Senate</b>	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		376
377					377
378	From the funds provided in Specific Appropriation 307, \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	<b>House Modified</b>		From the funds provided in Specific Appropriation 307, <u>up to</u> \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	378
379					379
380	<b>SERVICES</b>				380
381					381
382	<b>PROGRAM: FAMILY SAFETY PROGRAM</b>				382
383					383
384	<b>FAMILY SAFETY AND PRESERVATION SERVICES</b>				384
385					385
386	<b>318A SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				386
387					387
388	From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		388
389					389
390	Adoption Share - Family Match Program (HF 2939)..... 175,000 EJS Project Teen Center (HF 2656)..... 125,000 Family First - All Pro Dad/iMOM Foster/Adoption Recruitment (HF 1580)..... 475,000	<b>Refer to Project Spreadsheet</b>	4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 3550)..... 350,000 A Door of Hope - Foster Family Recruitment and Services (SF 1488)..... 350,000		390
391					391
392					392
393	<b>319 SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM</b>				393
394					394
395	From the funds in Specific Appropriation 319, \$10,012,500 from the General Revenue Fund are provided to address the transitional and long-term housing needs of domestic violence survivors.	<b>House</b>	From the funds in Specific Appropriation 319, \$10,012,500 in recurring funds from the General Revenue Fund is provided to address the transitional and long-term housing needs of domestic violence survivors.		395
396					396

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
397	From the funds in Specific Appropriation 319, the nonrecurring sum of \$8,082,791 from the Federal Grants Trust Fund is provided from the Services, Training, Officers, and Prosecutors (STOP) grant to develop and strengthen the criminal justice system's response to violence against women and to support and enhance services for victims.	<b>Senate</b>			397
398					398
399	<b>321 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION</b>				399
400					400
401		<b>Senate</b>	From the funds in Specific Appropriation 321, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.		401
402					402
403	<b>322 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION</b>				403
404					404
405	From the funds in Specific Appropriation 322, \$4,993,200 from the General Revenue Fund are provided for additional statewide emergency beds for adult safe homes that serve survivors of human trafficking.	<b>House Modified</b>	From the funds in Specific Appropriation 322, \$4,993,200 in recurring funds from the General Revenue Fund is provided for additional statewide emergency beds for adult safe homes that serve survivors of human trafficking.	From the funds in Specific Appropriation 322, \$4,993,200 from the General Revenue Fund are provided for additional statewide emergency beds for <u>providers adult safe homes that serve survivors of human trafficking.</u>	405
406					406
407		<b>House</b>	From the funds in Specific Appropriation 322, \$6,700,102 in nonrecurring funds from the Federal Grants Trust Fund is provided for local prevention grants to communities for the implementation of evidenced-based prevention services.		407
408					408
409	<b>326 SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES</b>				409
410					410
411	From the funds in Specific Appropriation 326, \$9,822,530 from the General Revenue Fund are provided to increase adoption incentives to \$10,000 for a child who is not considered difficult to place and to \$25,000 for a child who is considered difficult to place, and to expand adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes.	<b>House Modified</b>	From the funds in Specific Appropriation 326, \$2,250,000 in recurring funds from the General Revenue Fund is provided to increase adoption incentives for employees who adopt a child pursuant to section 409.1664, Florida Statutes, to \$25,000 for a child who meets the definition of "difficult to place" or \$10,000 for a child who does not meet the definition. These funds are contingent upon the passage of SB 2518, or similar legislation, becoming a law.	From the funds in Specific Appropriation 326, \$9,822,530 from the General Revenue Fund are provided to increase adoption incentives to \$10,000 for a child who is not considered difficult to place and to \$25,000 for a child who is considered difficult to place, and to expand adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. <u>These funds are contingent upon the passage of HB 1083, or similar legislation, becoming a law.</u>	411
412					412
413	<b>330 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</b>				413
414					414
415	From the funds in Specific Appropriation 330, and as authorized by section 409.991(4), Florida Statutes, the following allocation of core service funds shall take into consideration appropriate case worker to case load ratios, and the cost of providing child welfare services, prevention services, and the cost of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:	<b>Senate Modified</b>	From the funds in Specific Appropriation 330, core services funds are allocated to the community-based care lead agencies pursuant to section 409.991, Florida Statutes as follows:	From the funds in Specific Appropriation 330, core services funds are allocated to the <u>following</u> community-based care lead agencies pursuant to section 409.991, Florida Statutes, <u>as follows:</u> <u>The allocations below are subject to the competitive review process.</u>	415
416					416

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
417	Big Bend CBC (Northwest Florida Health Network)-West..... 55,032,652 Big Bend CBC (Northwest Florida Health Network)-East..... 35,459,931 Partnership for Strong Families..... 31,401,300 Kids First of Florida..... 12,525,871 Family Support Services of North Florida..... 49,018,528 St Johns Board of County Commissioners (Family Integrity Program)..... 7,683,739 Community Partnership for Children..... 43,440,511 Kids Central..... 54,912,909 Embrace Families..... 60,761,737 Heartland for Children..... 46,721,076 Community-Based Care of Brevard (Brevard Family Partnerships)..... 29,292,110 Communities Connected for Kids..... 24,247,000 Family Support Services of Suncoast..... 87,553,887 Safe Children Coalition..... 34,861,493 Children's Network of Hillsborough..... 75,448,412 Children's Network of Southwest Florida..... 53,746,134 ChildNet (Palm Beach)..... 38,086,728 ChildNet (Broward)..... 60,952,428 Citrus Family Care Network..... 76,440,546	<b>Senate</b>	Big Bend CBC (Northwest Florida Health Network)-East..... 35,664,770 Big Bend CBC (Northwest Florida Health Network)-West..... 55,190,959 ChildNet (Broward)..... 61,075,051 ChildNet (Palm Beach)..... 38,309,416 Children's Network of Hillsborough..... 75,618,236 Children's Network of Southwest Florida..... 53,975,790 Citrus Family Care Network..... 76,560,755 Community-Based Care of Brevard (Brevard Family Partnerships)..... 29,408,457 Communities Connected for Kids..... 24,428,710 Community Partnership for Children..... 43,522,159 Embrace Families (or designated lead agency)..... 61,131,448 Family Support Services of North Florida..... 49,260,445 Family Support Services of Suncoast..... 87,745,927 Heartland for Children..... 46,910,312 Kids Central..... 55,101,217 Kids First of Florida..... 12,548,710 Partnership for Strong Families..... 31,518,825 Safe Children Coalition..... 35,001,619 St Johns Board of County Commissioners (Family Integrity Program)..... 7,699,906		417
418					418
419	From the funds in Specific Appropriation 330, \$4,371,313 in recurring funds from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.	<b>House</b>			419
420					420
421	From the funds provided in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the Department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.	<b>House</b>	From the funds in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the contracted amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within contracted core funding for the remainder of the fiscal year.		421
422					422

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
423	From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 from the General Revenue Fund are provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. These funds are contingent upon the passage of HB 1083, or similar legislation, becoming a law.	<b>House Modified</b>	From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 in recurring funds from the General Revenue Fund is provided to support the transition to adulthood for youth who are, or have been, in out of home care, by expanding eligibility requirements for extended maintenance adoption subsidies, extended guardianship assistance program services, Postsecondary Education Services and Support (PESS), and Aftercare Services. These funds are contingent upon the passage of SB 2518, or similar legislation, becoming a law.	From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 from the General Revenue Fund are provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. These funds are contingent upon the passage of HB 1083 and HB 631, or similar legislation, becoming a law.	423
424					424
425	<b>331 SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES</b>				425
426					426
427	Funds in Specific Appropriation 331 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.	<b>Identical</b>	Funds in Specific Appropriation 331 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.		427
428					428
429	By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.	<b>Identical</b>	By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.		429
430					430
431	<b>332A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>				431
432					432
433	From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		433
434					434

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
435	Kristi House - Facility Renovations for Child Protection Teams (HF 1872)..... 500,000 One More Child - Sarasota Campus for Children and Families (HF 3372)..... 750,000 Women in Distress - Housing Expansion (HF 1023)..... 1,250,000 Youth and Family Alternatives - Center for Children and Families (HF 3242)..... 500,000	<b>Refer to Project Spreadsheet</b>	Agency for Community Treatment Services (ACTS) - Therapeutic Group Home (SF 2688)..... 500,753 Alpha and Omega Freedom Ministries - Domestic Violence Homeless Shelter Technology and Remodel Upgrades (SF 3426)..... 192,000 Boys and Girls Clubs - Northwest Boys & Girls Club Remodel - Gainesville (SF 2531)..... 1,500,000 Concept House - Renovation and Expansion for Foster Youth (SF 3560)..... 350,000 Crossroads Hope Academy - Multi-Purpose Building (SF 3428) 1,000,000 Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence (SF 1497)..... 1,000,000 Monroe County Emergency Domestic Violence Shelter (SF 1523)..... 350,000 One More Child - Sarasota Campus for Children and Families (SF 3208)..... 350,000 Peace River Center for Personal Development - Sebring Domestic Violence Shelter (SF 2598)..... 450,000 Refuge House - Transitional Housing Project for Family Safety (SF 2623)..... 350,000 Women In Distress Transitional Housing Expansion (SF 2542) 1,250,000 Youth Crisis Center - Maternity Independent Living Program (SF 2104)..... 915,720		435
436					436
437	<b>PROGRAM: MENTAL HEALTH PROGRAM</b>				437
438					438
439	<b>MENTAL HEALTH SERVICES</b>				439
440					440
441	<b>340 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES</b>				441
442					442
443	From the funds in Specific Appropriations 340 and 339, \$4,504,049 from the General Revenue Fund are provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:	<b>House</b>	From the funds in Specific Appropriations 338 and 340, \$2,252,025 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:		443
444					444
445	South Florida State Hospital..... 1,483,151 Florida Civil Commitment Center..... 921,132 Treasure Coast Forensic Treatment Center..... 1,084,103 South Florida Evaluation and Treatment Center..... 1,015,663	<b>House</b>	South Florida State Hospital..... 741,576 Florida Civil Commitment Center..... 460,566 Treasure Coast Forensic Treatment Center..... 542,052 South Florida Evaluation and Treatment Center..... 507,831		445
446					446
447	<b>341 SPECIAL CATEGORIES ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES</b>				447
448					448

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
449	The funds in Specific Appropriation 341 are provided for the transition to Electronic Health Records for civil and forensic mental health treatment facilities. Of these funds, \$1,500,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.	<b>Senate</b>			449
450					450
451	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	<b>Senate</b>			451
452					452
453	<b>342 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID</b>				453
454					454
455	From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		455
456					456
457	<b>PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM</b>				457
458					458
459	<b>ECONOMIC SELF SUFFICIENCY SERVICES</b>				459
460					460
461	<b>348 OTHER PERSONAL SERVICES</b>				461
462					462
463	From the funds in Specific Appropriations 348, 349, and 361, \$5,012,789 from the General Revenue Fund, of which \$453,134 is nonrecurring, and \$7,248,655 from the Federal Grants Trust Fund, of which \$655,246 is nonrecurring, are provided to the Economic Self Sufficiency Customer Call Center to support base operation staffing capacity to respond to inquiries and concerns related to the Supplemental Nutrition Assistance Program (SNAP), Temporary Cash Assistance, and Medicaid eligibility.	<b>House</b>			463
464					464
465	<b>351 SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS</b>				465
466					466

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
467	From the funds in Specific Appropriation 351, the State Office on Homelessness shall provide challenge grants pursuant to section 420.6225(4), Florida Statutes, to be used to fund any housing, program, or service needs included in the local continuum of care plan. Pursuant to section 420.6225(5), Florida Statutes, a continuum of care plan must include emergency shelter components designed to provide safe temporary shelter while the household is in the process of obtaining permanent housing. The continuums of care that receive challenge grants pursuant to section 420.6225(4), Florida Statutes, must prioritize mental health and substance abuse treatment, short-term and transitional shelters, sanctioned camping sites and safe parking sites. Sanctioned camping sites must provide sanitation and security at the site. Continuums of care receiving challenge grants shall provide quarterly reports to the State Office on Homelessness detailing the quantity, capacity, sanitation, security, services offered, and costs for sanctioned camping sites and safe parking sites.	House			467
468					468
469	<b>354 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				469
470					470
471		Senate	From the funds in Specific Appropriation 354, \$9,661,438 in nonrecurring funds from the General Revenue Fund and \$10,366,062 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).		471
472					472
473	<b>355 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				473
474					474
475	From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Identical	From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:		475
476					476



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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
477	Amigos Foundation - Civic Education and Mentorship Program (HF 2641)..... 125,000 Clara White Mission - Culinary Pathway at White Harvest Farm (HF 1060)..... 200,000 Coalition for the Homeless of Nassau County - Day Drop Center Mobile Unit (HF 2370)..... 17,750 H.O.P.E. (Helping Our People Everyday) Mission (HF 2778).. 52,500 Miami-Dade County Homeless Trust - Housing First for Homeless Persons (HF 1472)..... 281,000 Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement (HF 1112)..... 60,000 Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (HF 1379)..... 1,123,552 Unidos por Ecuador of Central Florida - Food and Homelessness Support (HF 3257)..... 50,000 University Area - STEPS for Success (HF 3752)..... 150,000	<b>Refer to Project Spreadsheet</b>	Amigos Foundation - Civic Education and Mentorship Program (SF 2561)..... 250,000 Clara White Mission - Food Distribution/Culinary Pathway at White Harvest Farm (SF 1895)..... 350,000 Connecting Everyone with Second Chances (CESC) (SF 2257).. 350,000 Feeding Florida - Produce Incentives to Support Rural Retailers (SF 1433)..... 1,000,000 Miami-Dade County - Housing First for Homeless Persons with Special Needs (SF 1961)..... 562,000 National Veterans Homeless Support - Veteran Housing and Homelessness Intervention Program (SF 2380)..... 250,000 The Caring Place - Broward Outreach Center Services (SF 1440)..... 50,000 The House of Israel - Shelter for Homeless - The Rahab Project (SF 3137)..... 150,000 The Mustard Seed of Central Florida - Furnishing Basic Stability for Children (SF 3219)..... 50,000		477
478					478
478a	<b>364 FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM</b>				478a
478b					478b
478c	<b>365 FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE</b>	<b>Senate Modified</b>		From the funds in Specific Appropriations 364 and 365, \$6,669,424 from the General Revenue Fund is provided to increase the personal needs allowance from \$54 to \$160 for individuals in the Optional State Supplementation Program.	478c
478d					478d
479	<b>366A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>				479
480					480
481	From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:		481
482					482
483	Jericho Road Men's Shelter Facility Improvements (HF 1571) 125,000 One Hopeful Place - Demolition to Expand Homeless Shelter Housing (HF 1288)..... 100,000	<b>Refer to Project Spreadsheet</b>	City Rescue Mission McDuff Campus (SF 2490)..... 626,000 Grace Way Village - Restorative Living Facility (SF 3530). 350,000 Hardee County Ministerial Association - Phase 1 Renovation (SF 3427)..... 400,000 Sulzbacher Center - Enterprise Village (SF 3398)..... 350,000 The Caring Place - Broward Outreach Center Service Enhancements (SF 1440)..... 500,000		483
484					484
485	<b>PROGRAM: COMMUNITY SERVICES</b>				485
486					486
487	<b>COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES</b>				487
488					488

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
489	<b>371 SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</b>				489
490					490
491	Funds provided in Specific Appropriation 371 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.	<b>Senate</b>			491
492					492
493	<b>372 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES</b>				493
494					494
495	From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:		495
496					496
497	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482	<b>Identical</b>	Citrus Health Network..... 455,000 Apalachee Center - Forensic treatment services..... 1,401,600 Henderson Behavioral Health - Forensic treatment services. 1,401,600 Mental Health Care - Forensic treatment services..... 700,800 Apalachee Center - Civil treatment services..... 1,593,853 Lifestream Behavioral Center - Civil treatment services... 1,622,235 New Horizons of the Treasure Coast - Civil treatment services..... 1,393,482		497
498					498
499	From the funds in Specific Appropriation 372, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.	<b>House</b>	From the funds in Specific Appropriation 372, \$2,300,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.		499
500					500
501	<b>374 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES</b>				501
502					502

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
503		<b>Senate</b>	From the funds in Specific Appropriation 374, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2022-2023 and 2023-2024, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2025.		503
504					504
505		<b>House Modified</b>	From the funds in Specific Appropriation 374, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.	From the funds in Specific Appropriation 374, \$18,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.	505
505a					505a
505b		<b>House New</b>		From SA *****, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the Department of Children and Families for research and development activities utilizing exablate neuro focused ultrasound technology, specifically for the treatment of substance use and addiction disorders. Entities wishing to utilize these funds for this purpose must submit a formal request to the department. Funding will be contingent upon adherence to the stipulated objectives of this funding.	505b
505c					505c

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
505d		<b>House New</b>		From the funds in Specific Appropriation 374, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment.	505d
505e					505e
505f					505f
506					506
507	From the funds in Specific Appropriation 374, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.	<b>Identical</b>	From the funds in Specific Appropriation 374, \$10,000,000 in recurring funds from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.		507
508					508
509	From the funds in Specific Appropriation 374, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.	<b>Identical</b>	From the funds in Specific Appropriation 374, \$12,060,000 in recurring funds from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.		509
510					510
511	From the funds in Specific Appropriation 374, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 374, \$840,000 in recurring funds from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (base appropriations project).		511
512					512
513	From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:		513
514					514
515	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000	<b>Identical</b>	St. Johns County Sheriff's Office Detox Program..... 1,300,000 Here's Help..... 200,000 Cove Behavioral Health..... 100,000		515
516					516
517	<b>375 SPECIAL CATEGORIES GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES</b>				517
518					518

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
519	The funds in Specific Appropriation 375 are provided for receiving systems pursuant to section 394.4573, Florida Statutes. Receiving systems consist of one or more facilities serving a defined geographic area and are responsible for assessment and evaluation, both voluntary and involuntary, and treatment or triage of patients who have a mental health or substance use disorder, or co-occurring disorders. Receiving systems provide a single point of entry (central receiving facility) or a coordinated system of entry for an array of behavioral health services, conduct initial assessments and triage, and provide care coordination to link individuals to their needed level of behavioral health care.	<b>Senate</b>			519
520					520
521		<b>Senate</b>	Funds in Specific Appropriation 375 shall be allocated as follows:		521
522					522
523		<b>Senate</b>	Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson..... 2,739,126 Aspire Health Partners - Orange..... 2,666,531 Aspire Health Partners - Seminole..... 3,172,616 Banyan Health Systems - Miami-Dade..... 2,000,000 Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton..... 1,750,000 Centerstone of Florida - Manatee..... 714,729 Central Florida Behavioral Health Network..... 594,759 Charlotte Behavioral Health Care - Charlotte, DeSoto..... 1,390,635 Circles of Care - Brevard..... 1,256,239 David Lawrence Mental Health Center - Collier..... 1,706,024 First Step of Sarasota - Sarasota..... 1,675,180 Flagler Health Center - Duval..... 8,015,100 Henderson Behavioral Health - Broward..... 4,305,021 Lakeview Center - Escambia..... 4,720,000 LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter..... 1,500,000 LifeStream Behavioral Center - Lake..... 2,001,686 Mental Health Care/Gracepoint - Hillsborough..... 1,576,711 Mental Health Resource Center - Duval..... 2,719,456 Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie..... 2,174,999 Neurobehavioral Hospital - Palm Beach..... 2,970,000 Park Place - Osceola..... 1,951,899 SMA Healthcare - Marion..... 2,000,000 SMA Healthcare - Volusia..... 2,386,330		523
524					524
525	<b>376 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				525
526					526
527	From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) are provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.	<b>Identical</b>	From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.		527
528					528

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
529	<b>377 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				529
530					530
531	From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:		531
532					532
533	211 Tampa Bay Cares - Disaster Support Services for	<b>Refer to</b>	211 Tampa Bay Cares - Disaster Support Services for		533
534	Seniors and Caregivers (HF 1099)..... 250,000	<b>Project</b>	Seniors and Caregivers (SF 1940)..... 350,000		534
535		<b>Spreadsheet</b>	Alpert Jewish Family Service - Access Life Line (SF 1074). 350,000		535
536					536
537	From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:	<b>Identical</b>	From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:		537
538					538
539	Broward Addiction and Recovery - Medication-Assisted	<b>Refer to</b>	Live Tampa Bay - Bridges 2 Recovery (SF 3044)..... 350,000		539
540	Treatment for Substance Use Disorder (HF 2326)..... 137,500	<b>Project</b>	Broward Addiction Recovery Division - Broward County		540
541					541
542	<b>384 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES</b>				542
543					543
544	From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.	<b>Identical</b>	From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.		544
545					545
546	<b>384A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES</b>				546
547					547
548	From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	<b>Identical</b>	From the funds in Specific Appropriation 384A, the following projects are funded in nonrecurring funds from the General Revenue Fund:		548
549					549
550	Charlotte Behavioral Health Care Substance Abuse Facility	<b>Refer to</b>	211 Palm Beach & Treasure Coast Building (SF 1388)..... 1,000,000		550
551	(HF 3587)..... 1,408,176	<b>Project</b>	Apalachee Center, Lifestream, and Gracepoint - Community		551
552					552
553	From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:	<b>Identical</b>	From the funds in Specific Appropriation 384A, the following projects are funded in nonrecurring funds from the Opioid Settlement Trust Fund:		553
554					554

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
555	Agency for Community Treatment Services - Outpatient Clinic (HF 3553)..... 1,250,000 DISC Village - Opioid Residential Treatment Expansion (HF 2633)..... 1,000,000 EPIC Community Services - Sober Living Transitional Housing Project (HF 3311)..... 5,000,000 Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (HF 1356)..... 750,000 Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (HF 2418)..... 227,928 Open Door Re-Entry and Recovery Program (HF 2763)..... 375,000 Operation PAR Administrative Services Building Roof Replacement (HF 1903)..... 112,500 Operation PAR Integrated Care Project (HF 1902)..... 425,000 Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility (HF 1601)..... 325,000	<b>Refer to Project Spreadsheet</b>	Charlotte Behavioral Health Care - Substance Abuse Facility (SF 3129)..... 350,000 Valerie's House, Inc. - Florida Grieving Children and Fentanyl Prevention Initiative Capital Expansion (SF 3131)..... 400,000		555
556					556
557	<b>ELDER AFFAIRS, DEPARTMENT OF</b>				557
558					558
559	<b>PROGRAM: SERVICES TO ELDERS PROGRAM</b>				559
560					560
561	<b>HOME AND COMMUNITY SERVICES</b>				561
562					562
563	<b>393 SALARIES AND BENEFITS</b>				563
564					564
565		<b>Senate</b>	From the funds in Specific Appropriations 393, 394, 395, and 402, \$2,065,428 in recurring funds from the General Revenue Fund, \$120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.		565
566					566
567	<b>394 OTHER PERSONAL SERVICES</b>				567
568					568
569	From the funds in Specific Appropriations 394, 395, and 402, \$2,065,428 from the General Revenue Fund is provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	<b>Senate</b>			569
570					570
571	<b>398 SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE</b>				571
572					572

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
573	From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	<b>Identical</b>	From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.		573
574					574
575	From the funds in Specific Appropriation 398, \$4,000,000 in recurring funds from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	<b>House</b>	From the funds in Specific Appropriation 398, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		575
576					576
577	From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:		577
578					578
579	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287	<b>Identical</b>	Alzheimer's Caregiver Projects..... 234,297 Alzheimer's Community Care Association..... 1,500,000 Dan Cantor Center - Alzheimer's Project..... 169,287		579
580					580
581	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:		581
582					582
583	City of Deerfield Beach Alzheimer's Daycare and Senior Transportation Services (HF 1163)..... 125,000 LifeStream Dementia and the Baker Act - An Alternative for Better Outcomes (HF 3270)..... 462,828	<b>Refer to Project Spreadsheet</b>	Alzheimer's Association Brain Bus (SF 1164)..... 350,000 Alzheimer's Community Care Critical Support Initiative & Repairs and Renovations (SF 1155)..... 750,000 Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1393)..... 150,000		583
584					584
585	<b>399 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY</b>				585
586					586
587	From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	<b>House</b>	From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.		587
588					588



**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
589	From the funds in Specific Appropriation 399, an additional \$2,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	<b>House Modified</b>	From the funds in Specific Appropriation 399, \$3,650,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	From the funds in Specific Appropriation 399, an additional <u>\$5,000,000</u> in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.	589
590					590
591	<b>401 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM</b>				591
592					592
593	From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).		593
594					594
595	From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:		595
596					596
597	Aging and Disability Resource Center of Broward County,	<b>Identical</b>	Aging and Disability Resource Center of Broward County,		597
598	Inc Provider Service Area (PSA) 10..... 681,080		Inc Provider Service Area (PSA) 10..... 681,080		598
599					599
600	From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:		600
601					601

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
602	Austin Hepburn Senior Mini-Center - City of Hallandale Beach (HF 1834)..... 55,503 David Posnack Jewish Community Center - Senior Kosher Meal Program (HF 2055)..... 74,769 Florida Guardianship Ethics Project (HF 1419)..... 48,000 Green Cove Springs Senior Center Emergency Generator (HF 3015)..... 100,000 Hialeah Gardens Elder Meals Program (HF 1769)..... 315,000 Hope for Grateful Hearts (HF 1166)..... 375,000 Jewish Community Services (JCS) Delivers: Tailored Grocery Delivery Program for Seniors (HF 2457)..... 125,000 Jewish Community Services (JCS) Homecare Services (HF 1917)..... 250,000 Jewish Family Services (JFS) - Holocaust Survivors Support (HF 1299)..... 125,000 Little Havana Activities & Nutrition Centers: Elderly Personal Care, Referral, and Information Services (HF 1555)..... 250,000 Meals on Wheels - Pinellas County (HF 3554)..... 1,000,000 Miami Springs Senior Center Supplemental Meals & Services (HF 3143)..... 375,000 Miami-Dade County Senior Congregate Meals (HF 3431)..... 500,000 Miramar Southcentral/Southeast Focal Point Senior Center (HF 1830)..... 150,000 The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services (HF 3314)..... 125,000	<b>Refer to Project Spreadsheet</b>	Aging in Place with Grace, by Rales Jewish Family Services (SF 1046)..... 350,000 Austin Hepburn Senior Mini-Center - City of Hallandale Beach (SF 2822)..... 111,006 Baker Senior Center Naples Dementia Respite Support Program (SF 3489)..... 150,000 Baker Senior Center Naples Geriatric Mental Health Services (SF 3490)..... 110,000 Bridging the Digital Divide for Older Adults in Florida: Technology Literacy Training from OATS (SF 2777)..... 350,000 Broward Senior Support Services (SF 1135)..... 350,000 City of Hialeah Elder Meals Program (SF 1743)..... 650,000 City of West Park Senior Program (SF 2818)..... 400,000 Clay County Green Cove Springs Senior Center Emergency Generator (SF 1575)..... 200,000 David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1052)..... 149,537 Home Delivered Meals for Elders in Northeast Florida (SF 2775)..... 350,000 Hope for Grateful Hearts (SF 3132)..... 750,000 Little Havana Activities and Nutrition Centers Elderly Personal Care,Referral, and Info Services (SF 1962)..... 500,000 Meals on Wheels, Etc. (SF 1118)..... 300,000 Medley Elder Meals and Care Services (SF 1729)..... 100,000 Miami Beach Senior Services and Programming (SF 2804)..... 175,000 Miami Springs Senior Center Supplemental Meals and Services (SF 1724)..... 400,000 Miramar Southcentral/Southeast Focal Point Senior Center (SF 1531)..... 300,000 North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1097)..... 350,000 Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF		602
603					603
604	<b>402 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				604
605					605
606	From the funds in Specific Appropriation 402, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).	<b>Identical</b>	From the funds in Specific Appropriation 402, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).		606
607					607
608	From the funds in Specific Appropriation 402, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to address safety issues, correct code violations, improve energy efficiency, and make improvements to the homes of seniors.	<b>Senate</b>			608
609					609
610	<b>406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS</b>				610
611					611

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
612	From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Identical</b>	From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		612
613					613
614	Elder Care Services, Inc. - Meals on Wheels Expansion (HF 1469)..... 495,000 Hialeah Housing Authority Elderly Affordable Housing - Hoffman Gardens Phase II (HF 3350)..... 500,000 Nancy Renyhart Center for Dementia Education (HF 1363).... 375,000 Senior Friendship Centers (HF 1927)..... 377,945	<b>Refer to Project Spreadsheet</b>	Badia Senior Center at Flagami Park (SF 1317)..... 350,000 Pasco County Senior Center (SF 1456)..... 350,000 Elder Care Services, Inc. - Meals on Wheels Expansion (SF 2273)..... 640,000 Northwest Florida Area Agency on Aging Critical Infrastructure Improvements (SF 3156)..... 275,000 City of Wauchula Senior Center Facility (SF 3307)..... 350,000 Alzheimer's Community Care Critical Support Initiative & Repairs and Renovations (SF 1155)..... 1,000,000 Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1393)..... 101,449 Paxton Aging Facility (SF 2986)..... 497,500 Senior Friendship Centers (SF 1141)..... 755,890		614
615					615
616	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				616
617					617
618	<b>412A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>				618
619					619
620	Funds in Specific Appropriation 412A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>House</b>			620
621					621
622	<b>413 SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS)</b>				622
623					623
624	Funds in Specific Appropriation 413, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	<b>House</b>	Funds provided in Specific Appropriation 413 are for the continued development and implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. The Department of Elder Affairs is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.		624
625					625

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
626		<b>House</b>	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		626
627					627
628	<b>CONSUMER ADVOCATE SERVICES</b>				628
629					629
630	<b>422 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				630
631					631
632		<b>Senate</b>	From the funds in Specific Appropriation 422, \$1,383,043 from the General Revenue Fund is provided to the Office of Public and Professional Guardians to serve individuals on the waitlist.		632
633					633
634	<b>HEALTH, DEPARTMENT OF</b>				634
635					635
636	<b>PROGRAM: EXECUTIVE DIRECTION AND SUPPORT</b>				636
637					637
638	<b>ADMINISTRATIVE SUPPORT</b>				638
639					639
640	<b>429 EXPENSES</b>				640
641					641
642	From the funds in Specific Appropriation 429 \$1,660,000 in recurring funds from the General Revenue Fund is provided for the department to replace all network switches.	<b>House Modified</b>		From the funds in Specific Appropriation 429 \$1,660,000 in recurring funds from the <u>Federal Grants Trust Fund</u> is provided for the department to replace all network switches.	642
643					643
644	<b>433 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				644
645					645
646	From the funds provided in Specific Appropriation 433 \$850,000 in nonrecurring funds from the General Revenue Fund is provided to contract with a vendor to facilitate a modernization plan for the County Health Department's Health Management System (HMS).	<b>House Modified</b>		From the funds provided in Specific Appropriation 433 \$850,000 in nonrecurring funds from the <u>Federal Grants Trust Fund</u> is provided to contract with a vendor to facilitate a modernization plan for the County Health Department's Health Management System (HMS).	646
647					647
648	<b>434A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>				648
649					649
650	Funds in Specific Appropriation 434A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>House</b>			650
651					651
652	<b>PROGRAM: COMMUNITY PUBLIC HEALTH</b>				652
653					653

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
654	<b>COMMUNITY HEALTH PROMOTION</b>				654
655					655
656	<b>442 SALARIES AND BENEFITS</b>				656
657					657
658	From the funds in Specific Appropriation 442, \$396,613 and four positions is provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.	<b>Identical</b>	From the funds in Specific Appropriation 442, \$396,613 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.		658
659					659
660	<b>446 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES</b>				660
661					661
662		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 446, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1438).		662
663					663
664	<b>450 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES</b>				664
665					665
666	Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501	<b>Identical</b>	Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501		666
667					667
668	From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		668
669					669
670	<b>452 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION</b>				670
671					671
672	Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.	<b>Identical</b>	Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.		672
673					673
674	<b>453 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING</b>				674
675					675

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
676	Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.	<b>Identical</b>	Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.		676
677					677
678	<b>455 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				678
679					679
680	From the funds in Specific Appropriation 455, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	<b>House Modified</b>	From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund, of which \$1,171,675 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.	680
681					681
682	From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).		682
683					683
684	From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).		684
685					685
686	From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).		686
687					687
688	From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).		688
689					689
690	From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).		690
691					691
692	From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).		692
693					693
694	From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).		694

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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
695					695
696	From the funds in Specific Appropriation 455, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (HF 1558).	<b>Different / Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 455, \$1,100,000 from the General Revenue Fund, of which \$350,000 is nonrecurring (SF 1054), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).		696
697					697
698	From the funds in Specific Appropriation 455, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HF 1897).	<b>Different / Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 455, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1648).		698
699					699
700	From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Identical</b>	From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:		700
701					701

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
702	1 Voice Pediatric Cancer Foundation (HF 1195)..... 150,000 Andrews Institute Research: Regenerative Medicine (HF 1175)..... 1,500,000 Ascension St. Vincent's Nurse Residency Program (HF 1221). 289,344 Big Bend Hospice, Inc. - Mobile Medical Unit for Rural Healthcare Access (HF 3481)..... 325,000 EHR System Replacement (HF 2220)..... 5,000,000 Facil Health (HF 1004)..... 250,000 Figgers Tablets (HF 1895)..... 500,000 Florida Mission of Mercy (HF 1505)..... 250,000 Florida Keys Area Health Education Center, Inc dba Keys AHEC Health Centers (HF 1950)..... 487,500 Florida Rural Hospital Safe Patient Movement Program-Baxter (HF 3091)..... 425,000 LECOM Health: Clinic-Based Services Outreach (HF 3219)... 1,250,000 Miami Diaper Bank- Mobile Diaper Pantry Program (HF 1446). 50,000 Orange County Track Chair Program (HF 1343)..... 25,000 Promise Fund of Florida (HF 1258)..... 225,000 Senior Care Patient Home Monitoring Post Hospitalization (HF 1531)..... 382,990 Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3468)..... 750,000	<b>Refer to Project Spreadsheet</b>	AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1367)..... 300,000 Andrews Institute Research: Regenerative Medicine (SF 3165)..... 3,000,000 Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire Rescue (SF 2737)..... 350,000 Electronic Health Record System Replacement (SF 1217)..... 350,000 Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 3598)..... 350,000 Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3450)..... 115,000 Florida Rural Hospital Safe Patient Movement Program-Baxter (SF 2092)..... 850,000 Florida Senior Living Association CNA On-The-Job Training Program (SF 1431)..... 500,000 Florida Telecare Program (SF 1994)..... 350,000 Image Clear Ultrasound of South Florida (SF 1003)..... 130,000 Let's Move 365 (SF 1958)..... 350,000 Mobile Stroke Units at UF Health (SF 2735)..... 350,000 Neighborhood Medical Center Mobile Mammography Clinic (SF 2285)..... 350,000 Nova Southeastern University - Unmet Dental Needs (SF 2258)..... 400,000 Palm Beach County School Health Electronic Medical Record Conversion and Archiving (SF 3579)..... 1,000,000 Paxton Medical Clinic (SF 2984)..... 2,500 Period of PURPLE Crying Shaken Baby Prevention Program (SF 1238)..... 350,000 UF Health Shands Hospital Maternal and Fetal Care Program (SF 2783)..... 350,000 Veterans Access Clinic at Nova Southeastern University (SF 1587)..... 500,000		702
703					703
704	<b>456 SPECIAL CATEGORIES GRANTS AND AIDS - HEALTHY START COALITIONS</b>				704
705					705
706		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 456, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 2655).		706
707					707
708	<b>456C SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</b>				708
709					709
710	From the funds in Specific Appropriation 456C, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).	<b>House</b>			710
711					711



**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
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Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
712	<b>457A SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</b>				712
713					713
714	Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.	<b>House</b>			714
715					715
716	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as an NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as an NCI designated cancer centers in the Florida Consortium of NCI Centers Program.	<b>House Modified</b>		Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as <u>a</u> NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as <u>a</u> NCI designated cancer centers in the Florida Consortium of NCI Centers Program.	716
717					717
718	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.	<b>House</b>			718
719					719
720	<b>457B SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND</b>				720
721					721
722	Funds in Specific Appropriation 457B, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.	<b>House</b>			722
723					723
724	<b>457C SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH</b>				724
725					725

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
726	Funds in Specific Appropriation 457C are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.	House			726
727					727
728	<b>457D SPECIAL CATEGORIES ALZHEIMER RESEARCH</b>				728
729					729
730	Funds in Specific Appropriation 457D are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.	House			730
731					731
732	From the funds in Specific Appropriation 457D \$3,000,000 from the General Revenue Fund is provided to award a grant or grants to study the impact of daily multi-vitamin use on the improvement of cognitive function and any associated health care cost impacts on Medicaid Long Term Care or state prison population over the age of 65.	Senate			732
733					733
734	<b>463 SPECIAL CATEGORIES DENTAL STUDENT LOAN REPAYMENT PROGRAM</b>				734
735					735
736	Funds in Specific Appropriation 463 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.	House	Funds in Specific Appropriation 463 are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.		736
737					737
738	<b>464 SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</b>				738
739					739
740	Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:	Identical	Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:		740
741					741
742	State & Community Interventions..... 16,106,839 State & Community Interventions - AHEC..... 7,030,370 Health Communications Interventions..... 26,184,316 Health Communications Intervention - Pregnant Women..... 2,812,320 Cessation Interventions..... 16,273,442 Cessation Interventions - AHEC..... 9,531,739 Surveillance & Evaluation..... 7,936,869 Administration & Management..... 1,114,013	House	State & Community Interventions..... 16,106,838 State & Community Interventions - AHEC..... 7,030,370 Health Communications Interventions..... 26,184,314 Health Communications Intervention - Pregnant Women..... 2,812,320 Cessation Interventions..... 16,273,442 Cessation Interventions - AHEC..... 9,531,739 Surveillance & Evaluation..... 7,936,869 Administration & Management..... 1,114,016		742
743					743
744	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).	Identical	Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).		744
745					745

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
746	From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	<b>Identical</b>	From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.		746
747					747
748	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	<b>Identical</b>	All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.		748
749					749
750	<b>466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS</b>				750
751					751
752	From the funds in Specific Appropriation 466, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.	<b>Senate</b>	The funds in Specific Appropriation 466 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.		752
753					753
754	<b>466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</b>				754
755					755
756	From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Identical</b>	From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		756
757					757
758	Baptist Health South Florida Women's Cancer Center at the	<b>Refer to Project</b>	Baptist Health South Florida Women's Cancer Center at the		758
759	Miami Cancer Institute (HF 2407)..... 2,500,000		Miami Cancer Institute (SF 3698)..... 350,000		759
760					760
761	<b>DISEASE CONTROL AND HEALTH PROTECTION</b>				761
762					762
763	<b>470 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT</b>				763
764					764
765	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.	<b>Identical</b>	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.		765
766					766

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
767	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	<b>Identical</b>	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		767
768					768
769	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).		769
770					770
771	From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).	<b>House</b>	From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).		771
772					772
773	<b>474 SPECIAL CATEGORIES CONTRACTED SERVICES</b>				773
774					774
775	From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	<b>Identical</b>	From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.		775
776					776
777	From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.	<b>Identical</b>	From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.		777
778					
779		<b>Senate New</b>		From the funds in Specific Appropriation *****, \$***** in recurring funds from the General Revenue Fund, and \$***** in recurring funds from the County Health Department Trust Fund are provided for the Frontlines of Communities of the United States (FOCUS) initiative. The department must maintain the current four sites at Homestead Hospital, Jackson Memorial Hospital, Tampa General Hospital, and Memorial Regional Hospital, and expand to four additional sites based on an epidemiological assessment, hospital readiness, and local county health department readiness. The department must submit a program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The report must include but is not limited to, cumulative data and data by hospital on the number of individuals identified with undiagnosed infection by infection, the number of reimbursable tests administered by test, the number of referrals made to community partners for treatment, types of treatment services provided, and care outcomes.	
778					778

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BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
779	<b>475 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				779
780					780
781	From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:		781
782					782
783	David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels (HF 1704)..... 87,500 Educational Campaign for Opioid Alternatives (HF 1810).... 100,000 Expanding Primary Care Access for Medicaid at the LRH Morrell Clinic by Reducing Hospital ED Visits (HF 2609). 400,000 Florida Stroke Registry (HF 2851)..... 750,000 Live Like Bella Childhood Cancer Foundation (HF 1215)..... 500,000 Queens In Pink (HF 1754)..... 32,500 Runway to Hope Pediatric Cancer Family Assistance Program (HF 1865)..... 175,000 Sarasota Medical Pregnancy Center 4-D Ultrasound (HF 3234) 43,645 UF Health Central Florida Breast Cancer Care Center (HF 2187)..... 297,500 UF Health Mobile Stroke Treatment Unit network (HF 3728).. 6,250,000 University of Miami-HIV/AIDS Research at Center for AIDS Research (HF 1197)..... 500,000	<b>Refer to Project Spreadsheet</b>	Phase III: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (SF 3049)..... 1,000,000 Reducing the Use of Marijuana During Pregnancy and Postpartum and Other Vulnerable Populations (SF 1430)... 247,448 Sickle Cell Registry II (SF 3052)..... 1,000,000 Sickle Cell Workforce (SF 3050)..... 1,000,000 Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (SF 1927)..... 350,000 USF Health Rare Diseases Research (SF 2185)..... 350,000		783
784					784
785	<b>MEDICAL MARIJUANA REGULATION</b>				785
786					786
787	<b>489 SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH</b>				787
788					788
789	Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.	<b>Identical</b>	Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.		789
790					790

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
791	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.	<b>House</b>	The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.		791
792					792
793	<b>COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS</b>				793
794					794
795	<b>495 EXPENSES</b>				795
796					796
797	From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.	<b>Identical</b>	From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		797
798					798
799	<b>497 AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES</b>				799
800					800
801	From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:	<b>Identical</b>	From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:		801
802					802
803	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283	<b>Identical</b>	La Liga - League Against Cancer..... 1,150,000 Minority Outreach - Penalver Clinic..... 319,514 Manatee County Rural Health Services..... 82,283		803
804					804
805	<b>STATEWIDE PUBLIC HEALTH SUPPORT SERVICES</b>				805
806					806
807	<b>519 SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM</b>				807
808					808

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
809		<b>House</b>	Funds in Specific Appropriation 519, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.		809
810					810
811	<b>521 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				811
812					812
813	From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).		813
814					814
815	From the funds in Specific Appropriation 521, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Different</b>			815
816					816
817	Bitner Plante ALS Initiative (HF 1500)..... 1,250,000 Broward Health Integrated Emergency Response (HF 2781).... 250,000 Handtevy Resuscitation System for EMS (HF 2568)..... 1,950,285	<b>Refer to Project Spreadsheet</b>			817
818					818
819	<b>522 SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS</b>				819
820					820
821	The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	<b>Identical</b>	The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		821
822					822
823	From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	<b>House</b>	From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.	From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. <u>Twenty percent of these funds shall be allocated to purchase FDA approved naloxone hydrochloride which is approved for prophylatic emergency responder protection.</u>	823
824					824
825	<b>526 SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</b>				825
826					826
827		<b>House</b>	From the funds in Specific Appropriation 526, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).		827
828					828
829	<b>527 SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM</b>				829

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
830					830
831		House	Funds in Specific Appropriation 527 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.		831
832					832
833		House	Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer center in the Florida Consortium of NCI Centers Program.		833
834					834
835		House	All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2023, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2023, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.		835
836					836
837	<b>528 SPECIAL CATEGORIES FLORIDA CANCER INNOVATION FUND</b>				837
838					838
839		House	Funds in Specific Appropriation 528 are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards. Of these funds, \$15,000,000 in recurring funds from the General Revenue Fund must be used to award research grants to support innovative pediatric cancer research.		839
840					840
841	<b>529 SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH</b>				841
842					842



**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
843		<b>House</b>	Funds in Specific Appropriation 529 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.		843
844					844
845	<b>530 SPECIAL CATEGORIES ALZHEIMER RESEARCH</b>				845
846					846
847		<b>House</b>	Funds in Specific Appropriation 530 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		847
848					848
849	<b>535 SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH</b>				849
850					850
851		<b>Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 535, \$350,000 in nonrecurring general revenue funds is provided to the Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2030).		851
852					852
853	<b>PROGRAM: CHILDREN'S MEDICAL SERVICES</b>				853
854					854
855	<b>CHILDREN'S SPECIAL HEALTH CARE</b>				855
856					856
857	<b>542 SALARIES AND BENEFITS</b>				857
858					858
859		<b>Senate</b>	From the funds in Specific Appropriation 542, 544, 548, and 556 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.		859
860					860
861	<b>546 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK</b>				861
862					862
863	From the funds in Specific Appropriation 546, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.	<b>House</b>			863
864					864

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
865	The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.	<b>Identical</b>	The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.		865
866					866
867	From the funds in Specific Appropriation 546, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).	<b>Different / Refer to Project Spreadsheet</b>	From the funds in Specific Appropriation 546, \$870,000 from the General Revenue Fund, of which \$590,000 is nonrecurring (SF 1933), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).		867
868					868
869	From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:	<b>Identical</b>	From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:		869
870					870
871	University of South Florida - Regional Perinatal	<b>Identical</b>	University of South Florida - Regional Perinatal		871
872	Intensive Care Center..... 45,000		Intensive Care Center..... 45,000		872
873					873
874	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.	<b>Identical</b>	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.		874
875					875
876	From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:	<b>Identical</b>	From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:		876
877					877

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
878	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000	<b>Identical</b>	Children's Diagnostic and Treatment Center - HIV/AIDS.. 46,296 University of South Florida - HIV/AIDS..... 74,311 University of Florida - HIV/AIDS..... 80,642 University of Florida - HIV/AIDS..... 83,514 University of Miami - HIV/AIDS..... 86,756 University of Florida - Health Care Transition..... 100,000 Orlando Health/Arnold Palmer - Hematology/Oncology..... 110,427 Johns Hopkins/ All Children's - Hematology/Oncology..... 145,500 The Nemours Foundation - Regional Network for Access and Quality..... 150,000 MATCH dba Partnership for Child Health - Regional Network for Access and Quality..... 150,000 University of Florida - Disease Management..... 130,000 Nemours Jacksonville - Hematology/Oncology..... 238,318 University of Florida - Behavioral Health..... 525,000 University of Miami - Behavioral Health..... 445,000 Florida International University - Behavioral Health..... 445,000 Florida State University - Behavioral Health..... 525,000 University of South Florida - Behavioral Health..... 153,305 National Institute for Children's Health Quality - QI Learning Collaborative..... 597,726 University of Central Florida - Patient-Centered Medical Home..... 755,000		878
879					879
880	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.	<b>Identical</b>	The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.		880
881					881

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
882	From the funds in Specific Appropriation 546, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.	<b>House</b>	From the funds in Specific Appropriation 539, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.		882
883					883
884	From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.	<b>Identical</b>	From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.		884
885					885
886	Cayuga Centers Healthy Steps Program Expansion (HF 2523).. 366,868 St. Joseph's Children's Hospital - Chronic Complex Clinic (HF 3586)..... 600,000 UF Health Shands Hospital Maternal and Fetal Care Program (HF 2189)..... 350,000 Wolfson Children's Hospital Bower Lyman Center for Medically Complex Children (HF 2320)..... 450,499	<b>Refer to Project Spreadsheet</b>	Fetal Alcohol Spectrum Disorder Clinic Pensacola (SF 1932) 470,000 Pediatric Vision Health - Lions World Vision Institute Foundation (SF 3043)..... 350,000 Who We Play For: Sudden Cardiac Arrest Prevention (SF 1988)..... 975,000		886
887					887
888	<b>546A SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM</b>				888
889					889
890	Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.	<b>House</b>			890
891					891
892	<b>547 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN</b>				892

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
893					893
894		<b>House</b>	From the funds in Specific Appropriation 547, \$7,000,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.		894
895					895
896	<b>549 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				896
897					897
898	From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).	<b>Identical</b>	From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).		898
899					899
900	From the funds in Specific Appropriation 549, nonrecurring funds from the General Revenue Fund are provided for the following projects.	<b>Different</b>			900
901					901
902	Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631)..... 784,825	<b>Refer to Project Spreadsheet</b>			902
903					903
904	<b>550 SPECIAL CATEGORIES POISON CONTROL CENTER</b>				904
905					905
906		<b>House</b>	Funds in Specific Appropriation 550, are provided to the Poison Control Centers of Florida.		906
907					907
908	<b>552 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</b>				908
909					909
910	From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.	<b>Identical</b>	From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.		910
911					911
912	From the funds in Specific Appropriation 552, up to \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system.	<b>Senate</b>	From the funds in Specific Appropriation 552, \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. Of these funds, \$2,888,202 shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.		912
913					913

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
914	The department must competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.	Senate	The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		914
915					915
916	Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Senate			916
917					917
918	<b>553 SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES SAFETY NET PROGRAM</b>				918
919					919
920		House	From the funds in Specific Appropriation 553, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.		920
921					921
922	<b>557A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES</b>				922
923					923

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
924		Different	From the funds in Specific Appropriation 557A, nonrecurring funds from the General Revenue Fund are provided for the following projects.		924
925					925
926		Refer to Project Spreadsheet	Golisano Children's Hospital National Center of Pediatric Special Needs (SF 2354)..... 350,000 Ronald McDonald House Charities of South Florida - Capital Construction (SF 1045)..... 750,000 Ronald McDonald House St. Joseph's Hospital Expansion (SF 1399)..... 350,000 Pediatric Center at Treasure Coast Community Health (SF 2749)..... 350,000		926
927					927
928	<b>PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS</b>				928
929					929
930	<b>MEDICAL QUALITY ASSURANCE</b>				930
931					931
932	<b>568 SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM</b>				932
933					933
934		Senate	Funds in Specific Appropriation 568 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Data base System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.		934
935					935
936		Senate	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		936
937					937
938	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>				938
939					939
940	<b>PROGRAM: SERVICES TO VETERANS' PROGRAM</b>				940
941					941
942	<b>VETERANS' HOMES</b>				942
943					943

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
944	From the funds in Specific Appropriations 579 through 606, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.	<b>House</b>	From the funds in Specific Appropriations 578 through 606, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.		944
945					945
946	The department is authorized to submit an application for federal funds to construct a new veterans' nursing home in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home.	<b>House Modified</b>		The department is authorized to submit an application for federal funds to construct a new Veterans' Nursing Home <u>and Adult Day Health Center</u> in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home <u>and Adult Day Health Center</u> .	946
947					947
948	<b>587A FIXED CAPITAL OUTLAY STATE VETERANS NURSING HOME COLLIER COUNTY - DMS MGD</b>				948
949					949
950		<b>Senate Modified</b>	From the funds in Specific Appropriation 587A, \$10,000,000 in nonrecurring funds from the General Revenue Fund, \$35,700,000 in nonrecurring funds from the Grants and Donations Trust Fund, and \$66,300,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support the construction of a new State Veterans Nursing Home in Collier County.	From the funds in Specific Appropriation 587A, \$10,000,000 in nonrecurring funds from the General Revenue Fund in nonrecurring funds from the Federal Grants Trust Fund is provided to support the FDVA for the construction of a new State Veterans Nursing Home in Collier County.	950
951					951
952					952
953	<b>EXECUTIVE DIRECTION AND SUPPORT SERVICES</b>				953
954					954
955	<b>593A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT</b>				955
956					956
957	Funds in Specific Appropriation 593A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	<b>House</b>			957
958					958



**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
959	<b>VETERANS' BENEFITS AND ASSISTANCE</b>				959
960					960
961	<b>602 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES</b>				961
962					962
963		<b>Senate Modified</b>	From the funds in Specific Appropriation 602, \$3,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.	From the funds in Specific Appropriation 602, \$1,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.	963
964					964
965	From the funds in Specific Appropriation 602, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Different</b>	From the funds in Specific Appropriation 602, nonrecurring funds are provided for the following projects:		965
966					966
967	Allied Forces Foundations Florida (HF 1932)..... 100,000 Continue the Mission SkillBridge Pilot Program (HF 2809).. 250,000 End Veteran Suicide by Prevention - Florida's Watch Stander Program (HF 1592)..... 556,000 Florida Senior Veterans in Crisis Fund (HF 1561)..... 140,000 Florida Veterans Legal Helpline (HF 1373)..... 500,000 Forever Warriors Initiative (HF 2253)..... 125,000 Home Base Florida Veteran & Family Care (HF 2920)..... 1,000,000 Innovative Interventions for Veterans Suicide Prevention (HF 3233)..... 300,000 Northwest Florida Military Resource Center (HF 2820)..... 250,000 Quantum Leap Farm: Equine Assisted Therapy for Veterans (HF 2669)..... 146,350 SOF Missions Suicide Prevention (HF 1077)..... 750,000 Task Force Dagger Special Operations: Rehabilitative Adaptive Events, Dagger Dive (HF 2879)..... 242,500	<b>Refer to Project Spreadsheet</b>	Blue Angels Foundation - Reduce Veteran Suicide (SF 1898). 350,000 Five Star Veterans Center Homeless Housing and Re-integration (SF 1954)..... 374,000 Florida Veterans Suicide Prevention - Fort Freedom (SF 1482)..... 350,000 Herzing Military Nursing Bridge / Training Unit Program (SF 1451)..... 25,000 Hookin Veterans (SF 1463)..... 250,000 Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1322)..... 600,000 SOF Missions - Veteran Suicide Prevention (SF 2180)..... 1,500,000 The Fire Watch Project - End Veteran Suicide by Prevention - Florida's Watch Stander Program (SF 1489).. 350,000 The Transition House Homeless Veterans Program - Osceola (SF 3258)..... 400,000 VetConnect Solution - Improving Florida Veteran Experiences (SF 1449)..... 350,000 Veterans' Services Mobile Units (SF 2687)..... 500,000 Veterans Village - Project of Home Again St. Johns Inc. (SF 3649)..... 50,000 Women Veterans Ignited (SF 1013)..... 500,000		967
968					968
969	<b>604A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY</b>				969
970					970
971	From the funds in Specific Appropriation 604A, nonrecurring funds from the General Revenue Fund are provided for the following projects:	<b>Identical</b>	From the funds in Specific Appropriation 604A, nonrecurring funds are provided for the following projects:		971
972					972

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
BUMP House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	House New or Modified Language	Line
973	K9s For Warriors - Pairing Veterans with Service Dogs (HF 3634)..... 1,500,000 Operation Rescue 22-New Training Facility (HF 1098)..... 875,000	<b>Refer to Project Spreadsheet</b>	Building Homes for Heroes (SF 1398)..... 350,000 Five Star Veterans Center Expansion: Phase 1 (SF 1947).... 400,000 Herzing Military Nursing Bridge / Training Unit Program (SF 1451)..... 225,000 K9s For Warriors - Pairing Veterans with Service Dogs (SF 2441)..... 350,000 Medal of Honor Tribute Merritt Island Veterans Memorial Park (SF 1981)..... 600,000 Newberry Veterans Memorial (SF 1654)..... 250,000 Operation Rescue 22 - New Training Facility (SF 1446)..... 500,000 Oviedo Memorial Post 243 Heritage Campaign (SF 1068)..... 150,000 Regional/National Adaptive Sports Training Center (SF 1406)..... 400,000 Veterans United for Housing (SF 2143)..... 350,000 Veterans Village - Project of Home Again St. Johns Inc. (SF 3649)..... 300,000		973
974					974
975	<b>VETERANS EMPLOYMENT AND TRAINING SERVICES</b>				975
976					976
977	<b>606 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM</b>				977
978					978
979	The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.	<b>Identical</b>	The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.		979

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Back of Bill Bump House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	New or Modified (Senate Offer #1)	New or Modified (BUMP House Offer #1)	Line
1			SECTION 58. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.			1
2						2
3		Accept Senate	SECTION 59. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.			3
4						4
5	SECTION 71. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$78,702,453 in nonrecurring funds from the Medical Care Trust Fund, and \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.	House Modified	SECTION 60. The is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund, and \$77,871,394 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference. This section is effective upon becoming a law.	SECTION 71. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, <del>\$78,702,453</del> <del>\$77,871,394</del> in nonrecurring funds from the Medical Care Trust Fund, and \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.	SECTION 71. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, <del>\$78,702,453</del> <del>\$77,871,394</del> in nonrecurring funds from the Medical Care Trust Fund, and \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.	5
6						6
7			SECTION 61. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.			7
8						8
9			SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System in Specific Appropriation 171 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			9
10						10
11		Accept Senate	SECTION 63. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			11
12						12
13			SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration for the Pediatric Cardiac Technical Advisory Panel in Specific Appropriation 228 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			13
14						14
15	SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.		SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			15
16						16
17		House	SECTION 66. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2024-0318, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			17
18						18
19	SECTION 72. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2023-239, Laws of Florida, the sum of \$6,382,220 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.					19
20						20
21			SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			21
22						22
23			SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			23
24						24

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Back of Bill Bump House Offer #1**

Line	HB 5001	BUMP House Offer #1	SB 2500	New or Modified (Senate Offer #1)	New or Modified (BUMP House Offer #1)	Line
25			SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			25
26						26
27	SECTION 73. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category.		SECTION 70. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			27
28						28
29		Accept Senate	SECTION 71. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			29
30						30
31			SECTION 72. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.			31
32						32
33	SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			33
34						34
35	SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			35
36						36
37	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			37
38						38
39	SECTION 77. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the Comprehensive Child Welfare Information System Modernization Project shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Accept Senate	SECTION 73. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			39
40						40

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
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Line	HB 5001	BUMP House Offer #1	SB 2500	New or Modified (Senate Offer #1)	New or Modified (BUMP House Offer #1)	Line
41	SECTION 78. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Accept Senate	SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			41
42						42
43	SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			43
44						44
45	SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			45
46						46
47	SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			47
48						48
49	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			49
50						50
51	SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for the local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			51
52						52
53	SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			53
54						54
55	SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for the Citrus Helping Adolescents Negatively impacted by Commercial Exploitation (CHANCE) program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			55
56						56
57	SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)		SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			57
58						58
59			SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			59
60						60
61	SECTION 87. The unexpended balance of funds provided to the Department of Children and Families for the startup costs for the Marion County Domestic Violence Shelter in budget amendment #EOG 2024-B0364, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.					61
62						62

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
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Line	HB 5001	BUMP House Offer #1	SB 2500	New or Modified (Senate Offer #1)	New or Modified (BUMP House Offer #1)	Line
63	SECTION 88. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.					63
64						64
65	SECTION 89. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.					65
66						66
67			SECTION 87. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.			67
68						68
69			SECTION 88. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.			69
70						70
71			SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			71
72						72
73			SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			73
74						74
75			SECTION 91. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.			75
76						76
77			SECTION 92. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.			77
78						78
79	SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 93. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			79
80						80
81	SECTION 91. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 94. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			81
82						82
83			SECTION 95. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, for an IT Project Manager shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			83
84						84
85			SECTION 96. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 412 of chapter 2023-239, Laws of Florida, for a Senior Database Analyst shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			85
86						86
87			SECTION 97. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			87
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Line	HB 5001	BUMP House Offer #1	SB 2500	New or Modified (Senate Offer #1)	New or Modified (BUMP House Offer #1)	Line
89	SECTION 92. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	SECTION 98. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			89
90						90
91	SECTION 95. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			91
92						92
93	SECTION 93. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		SECTION 100. The unexpended balance of funds provided to the Department of Health in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			93
94						94
95			SECTION 101. The unexpended balance of funds provided to the Department of Health for Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances in Specific Appropriation 539 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.			95
96						96
97	SECTION 94. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 99 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Accept Senate				97
98						98
99	SECTION 96. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.					99
100						100
101	SECTION 97. There is hereby appropriated for Fiscal Year 2023-2024, \$133,494 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education (FRAME) program. This section is effective upon becoming law.		SECTION 102. There is hereby appropriated for Fiscal Year 2023-2024, \$160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is effective upon becoming a law.			101
102						102
103		Accept Senate	SECTION 216. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).			103
104						104
105	SECTION XX. The unexpended balance of funds provided to the Department of Children and Families for the Emergency Rental Assistance Program in the American Rescue Plan Act – Homelessness Rental Assistance category, as approved by the Legislative Budget Commission on September 8, 2023 in budget amendment EOG# B2024-0105, shall revert and is reappropriated to the department in Fiscal Year 2024-2025 for the same purpose.					105
106						106
107	SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2023-239, Laws of Florida, for the Rapid, Unsheltered Survivor Housing (RUSH) grant, shall revert and is appropriated to the department in Fiscal Year 2024-25 for the same purpose.					107
108						108
109	SECTION XX. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 240, chapter 2023-239, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2024-2025 for the same purpose.					109
110						110
111	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding in other state agencies based on the Social Services Estimating Conference, as submitted on January 31, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House Modified		SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding realignment, based on the Social Services Estimating Conference, as submitted on January 31, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.		111
112						112
113	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0517, transferring budget authority from Salaries and Benefits within the Mental Health Services budget entity to the Eligibility Determination category within the Information Technology budget entity for the Automated Community Connection for Economic Self-Sufficiency system, as received on February 2, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.					113
114						114

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Line	HB 5001	BUMP House Offer #1	SB 2500	New or Modified (Senate Offer #1)	New or Modified (BUMP House Offer #1)	Line
115	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0504, transferring budget authority from Salaries and Benefits to the Expense category, within the Economic-Self Sufficiency budget entity for postage and mailing services, as received on January 29, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.					115
116						116
117	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0539, transferring budget authority from Salaries and Benefits to the Public Assistance Fraud Contract category, within the Economic-Self Sufficiency budget entity for electronic immigration status verification, as received on February 9, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.					117
118						118
119	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0588, Adult Care Food Program funding, as submitted on February 23, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.					119
120						120
121	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0532, Emergency Home Energy Assistance for the Elderly Program (EHEAP) funding, as submitted on February 7, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.					121
122						122
123	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0520, to support Pharmaceutical Cost Increase, as submitted on February 2, 2024, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.					123
124						124
125	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0550, to support staff augmentation at Florida Veterans' Nursing Homes, as submitted on February 14, 2024, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.					125
126						126
127	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0594, Hospital Directed Payment program funding, as submitted on February 24, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.					127
128						128
129		Accept Senate		SECTION XX. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 429 of Chapter 2023-239, Laws of Florida, for Coronavirus (COVID-19), Public Assistance shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		129
130						130
131		Accept Senate		SECTION XX. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 545 of Chapter 2023-239, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.		131
132						132
133		Accept Senate		SECTION XX. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of Chapter 2023-239, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.		133
134						134
135		Accept Senate		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 350 of chapter 2023-239, Laws of Florida, for Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		135
136						136



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Line	HB 5001	BUMP House Offer #1	SB 2500	New or Modified (Senate Offer #1)	New or Modified (BUMP House Offer #1)	Line
137		House		SECTION XX. For Fiscal Year 2024-2025, the amounts of \$21,315,000 in nonrecurring funds from the General Revenue fund and \$28,685,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for Home and Community Based Services Waiver direct support professionals. Incentives may include, but are not limited to, one-time recruitment and merit bonuses, and staff training initiatives. These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies nonrecurring recruitment and retention incentives and training initiatives.		137
138						138
139		Accept Senate		SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 210 of chapter 2023-239, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		139
140						140
141		House New			SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0599, Florida Funding Initiative for the Recruitment, Sustainment, and Training (FIRST) of Nursing program funding, as submitted on February 27, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	141
142						142
143		House New			SECTION XX. The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 595A of chapter 2023-239, Laws of Florida, for the Regional/National Adaptive Sports Training Center (SF 2875/HF 933), shall revert and is appropriated within the Grants and Aids-Contracted Services category within the department for the Fiscal Year 2024-2025 Regional/National Adaptive Sports Training Center (SF 1406/HF 2887).	143