



Economic Expansion & Infrastructure Council

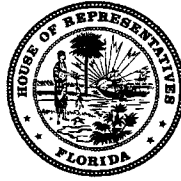
Meeting Packet

**March 22, 2007
9:00 am – 12:00 Noon
(4:30 pm – 6:00 pm, if needed)
404 House Office Building**

Revised

**Marco Rubio
Speaker**

**Rep. Dean Cannon
Chair**



The Florida House of Representatives

Economic Expansion & Infrastructure Council

Marco Rubio
Speaker

Dean Cannon
Chair

AGENDA

March 22, 2007

9:00 am – 12:00 Noon

(4:30 pm – 6:00 pm, if needed)

- 1. Welcome, call to order and roll call – Chair Dean Cannon**
- 2. Consideration of the following bills:**
 - HB 67 Motor Fuel Taxes by Rep. Murzin**
- 3. Consideration of the following proposed council bills:**
 - PCB EEIC 07-04—An act relating to the distribution of documentary stamps**
 - PCB EEIC 07-05—An act relating to transportation funding**
 - PCB EEIC 07-06—An act relating to mobile home inspections**
- 4. Workshop on Budget Fiscal Year 2007-2008**
- 5. Closing comments—Chair Cannon**
- 6. Adjournment**

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Ensure Lower Taxes:

HB 67 refunds certain motor fuel taxes paid by vehicles and equipment used only on commercial airport properties. According to a DOR analysis, 101 companies, including airlines, fixed-based aviation operators, and independent contractors, will benefit from the refund.

B. EFFECT OF PROPOSED CHANGES:

Background

Florida collects several different types of motor fuel taxes, most of which are used to finance state highway and other transportation projects. Motor fuel taxes are expected to generate nearly \$2.38 billion in revenues in fiscal year 2006-2007.¹

Section 206.41, F.S., lists the major motor fuel taxes, their uses, and their distributions. This section also authorizes refunds of certain motor fuel taxes to persons who purchase fuel for use in vehicles and equipment used exclusively on farm property, who purchase fuel for commercial fishing vessels and equipment never operated on public highways, and who purchase fuel for vessels and equipment used exclusively in aquaculture operations that is never operated on public highways. These refunds were estimated at \$230,000 in FY 2004-2005.²

The three motor fuel taxes which are refunded are: the motor fuel sales tax, the State Comprehensive Enhanced Transportation System Tax and the local option fuel tax.

DOR has long-established procedures for collecting and, where authorized, refunding fuel tax revenues. Applications for refunds must be accompanied by a completed application, and applicants are directed to retain all invoices and receipts of fuel purchases in the event that DOR decides to audit or inspect these records.

Effect of Proposed Changes

HB 67 amends s. 206.41(4)(c), F.S., to provide that persons who own vehicles and equipment used exclusively for commercial aviation purposes, and which are never used on public highways, are eligible for motor fuel tax refunds. The type of vehicles and equipment that are envisioned as qualifying for the refund include the vehicles known as "tugs" that deliver luggage, concessions, and other products to airplanes, as well trucks that never leave the airport property, generators, landscaping equipment used exclusively on airport property, and safety and rescue equipment.

The bill also defines motor fuel used for "commercial aviation purposes" as that which is used in the operation of aviation ground support vehicles or equipment, and which is not used in any vehicle or equipment driven or operated upon the public highways of this state.

DOR in 2006 estimates that 101 companies may be eligible for the refunds.

C. SECTION DIRECTORY:

Section 1: Amends s. 206.41(4), F.S., by providing a refund for any motor fuel used for commercial aviation purposes; provides a definition for the term "commercial aviation purposes."

Section 2: Provides an effective date of July 1, 2007.

¹ 2006 Florida Tax Handbook, page 85. <http://edr.state.fl.us/reports/taxhandbooks/taxhandbook2006.pdf>

² Ibid, page 90.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

The Impact Estimating Conference met on January 26, 2007, and determined by consensus that HB 67 would have an annual negative fiscal impact on the STTF of about \$200,000 and have an insignificant (less than \$50,000) fiscal impact on the General Revenue Fund.

2. Expenditures:

None.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

The Impact Estimating Conference estimated that this bill would have an insignificant fiscal impact on gas tax revenues shared with local governments.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

Indeterminate, although private companies doing business on airport property, and which purchase fuel for vehicles that never leave airport property, are the largest group of beneficiaries of the proposed motor fuel tax refund.

These companies include American, Continental, Delta, Southwest and United airlines, US Airways and other airlines doing business in Florida; independent contractors who provide security, landscaping, or other services to airport customers and tenants; and fixed-base operators that transport fuel, concessions, and other items on airport properties.

D. FISCAL COMMENTS:

None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

HB 67 does not require counties or municipalities to spend funds or to take an action requiring the expenditure of funds, nor reduce the authority that municipalities have to raise revenues.

The bill does reduce the percentage of a state tax shared with counties or municipalities – in this case, the local-option fuel tax authorized under s. 206.41(1)(g), F.S. However, the Impact Estimating Conference decided at its January 26, 2007, review of this legislation that the annual impact would be “insignificant.” Because the amount of the reduction is insignificant, the exemption applies. Accordingly, the bill does not require a two-thirds vote of the membership of each house for passage.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

It appears that DOR has sufficient existing rule-making authority in s. 206.41(4), F.S., to implement the provisions of this bill. The agency has indicated that it may develop the refund application and filing procedures by rule.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR:

HB 67 was the substance of a bill in the 2006 Session that unanimously passed the House. This bill would allow tax rebates for motor fuel used in off-road vehicles for commercial aviation purposes. There are similar refund provisions currently in statute for agricultural, aquacultural and commercial fishing purposes.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

On February 8, 2007, this bill was considered by the Committee on Infrastructure. An amendment was adopted which clarified that "highways" means public highways. The bill was reported favorably with one amendment.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 2 (for drafter's use only)

Bill No. 67

COUNCIL/COMMITTEE ACTION

ADOPTED	___	(Y/N)
ADOPTED AS AMENDED	___	(Y/N)
ADOPTED W/O OBJECTION	<u>X</u>	(Y/N) 2/8/07
FAILED TO ADOPT	___	(Y/N)
WITHDRAWN	___	(Y/N)
OTHER	_____	

1 Council/Committee hearing bill: Economic Expansion &
 2 Infrastructure
 3 Committee on Infrastructure offered the following:

5 **Amendment (with title amendments)**

6 On page 2, remove line 41 and insert:
 7 the public highways of this state.

9 ===== T I T L E A M E N D M E N T =====

10 Remove line(s) 2-5 and insert:

11 An act relating to state taxes imposed on motor fuel; amending
 12 s. 206.41, F.S.; providing for refunds on taxes paid for motor
 13 fuel used for commercial aviation purposes; defining the term
 14 "commercial aviation purposes"; providing an effective date.

HB 67

2007

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A bill to be entitled
An act relating to motor fuel taxes; amending s. 206.41,
F.S.; providing for refunding motor fuel taxes paid on
fuel used for certain commercial aviation purposes;
providing a definition; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (c) of subsection (4) of section
206.41, Florida Statutes, is amended to read:

206.41 State taxes imposed on motor fuel.--
(4)

(c)1. Any person who uses any motor fuel for agricultural,
aquacultural, ~~or~~ commercial fishing, or commercial aviation
purposes on which fuel the tax imposed by paragraph (1)(e),
paragraph (1)(f), or paragraph (1)(g) has been paid is entitled
to a refund of such tax.

2. For the purposes of this paragraph, "agricultural and
aquacultural purposes" means motor fuel used in any tractor,
vehicle, or other farm equipment which is used exclusively on a
farm or for processing farm products on the farm, ~~and~~ no part of
which fuel is used in any vehicle or equipment driven or
operated upon the public highways of this state. This
restriction does not apply to the movement of a farm vehicle or
farm equipment between farms. The transporting of bees by water
and the operating of equipment used in the apiary of a beekeeper
shall be also deemed an agricultural purpose.

HB 67

2007

28 3. For the purposes of this paragraph, "commercial fishing
29 and aquacultural purposes" means motor fuel used in the
30 operation of boats, vessels, or equipment used exclusively for
31 the taking of fish, crayfish, oysters, shrimp, or sponges from
32 salt or fresh waters under the jurisdiction of the state for
33 resale to the public, ~~and~~ no part of which fuel is used in any
34 vehicle or equipment driven or operated upon the highways of
35 this state; however, the term may in no way be construed to
36 include fuel used for sport or pleasure fishing.

37 4. For the purposes of this paragraph, "commercial
38 aviation purposes" means motor fuel used in the operation of
39 aviation ground support vehicles or equipment, no part of which
40 fuel is used in any vehicle or equipment driven or operated upon
41 the highways of this state.

42 Section 2. This act shall take effect July 1, 2007.

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB EEIC 07-04 An act relating to the distribution of documentary stamps
SPONSOR(S): Economic Expansion & Infrastructure Council
TIED BILLS: **IDEN./SIM. BILLS:**

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Economic Expansion & Infrastructure Council		Peterson <i>AP</i>	Tinker <i>TBT</i>
1) _____			
2) _____			
3) _____			
4) _____			
5) _____			

SUMMARY ANALYSIS

PCB EEIC 07-04 provides that effective July 1, 2007, the \$3.25 million annually distributed from documentary stamp tax collections to the Grants and Donations Trust Fund in the Department of Community Affairs (DCA), will be redirected to the General Revenue Fund.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

The bill does not appear to implicate any of the House Principles.

B. EFFECT OF PROPOSED CHANGES:

Current Situation

The documentary stamp tax levied under Chapter 201, F.S., provides revenue to the General Revenue Fund and various trust funds. Section 201.15, F.S., provides the distribution of the documentary stamp taxes.

Currently, the Grants and Donations Trust Fund in the Department of Community Affairs receives \$3.25 million each fiscal year from documentary stamp tax. These funds are used as follows:

- \$3 million for planning and technical assistance to local governments and school boards to implement the Growth Management Act.
- \$250,000 to fund the Century Commission created in section 163.3247, F.S.

Effect of the Bill

This bill provides that effective July 1, 2007, the amount distributed from documentary stamp tax collections to the Grants and Donations Trust Fund in the Department of Community Affairs will be redirected to the General Revenue Fund.

C. SECTION DIRECTORY:

Section 1: Amends s. 201.15, F.S., to delete a provision for distributing certain documentary stamp tax proceeds to the Grants and Donations Trust Fund in the Department of Community Affairs for certain purposes.

Section 2: Provides an effective date.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

The bill reduces the recurring revenues collected from the excise tax on documentary stamp taxes that are currently appropriated to the Grants and Donations Trust Fund in DCA in the amount of \$3.25 million.

The bill increases the amount of documentary stamp taxes going into the General Revenue Fund by the same amount.

2. Expenditures:

These funds will no longer be available on a recurring basis to the Department of Community Affairs.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

The Legislature may elect to continue funding technical assistance and the Century Commission using another source of revenue or non-recurring general revenue.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

N/A

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

D. STATEMENT OF THE SPONSOR

N/A

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

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BILL

ORIGINAL

YEAR

1 A bill to be entitled
2 An act relating to distribution of proceeds from the
3 excise tax on documents; amending s. 201.15, F.S.;
4 deleting a provision for distributing certain amounts to
5 the Grants and Donations Trust Fund in the Department of
6 Community Affairs for certain purposes; providing an
7 effective date.

8
9 Be It Enacted by the Legislature of the State of Florida:

10
11 Section 1. Paragraph (d) of subsection (1) of section
12 201.15, Florida Statutes, is amended to read:

13 201.15 Distribution of taxes collected.--All taxes
14 collected under this chapter shall be distributed as follows and
15 shall be subject to the service charge imposed in s. 215.20(1),
16 except that such service charge shall not be levied against any
17 portion of taxes pledged to debt service on bonds to the extent
18 that the amount of the service charge is required to pay any
19 amounts relating to the bonds:

20 (1) Sixty-two and sixty-three hundredths percent of the
21 remaining taxes collected under this chapter shall be used for
22 the following purposes:

23 (d) The remainder of the moneys distributed under this
24 subsection, after the required payments under paragraphs (a),
25 (b), and (c), shall be paid into the State Treasury to the credit
26 of:

27 1. The State Transportation Trust Fund in the Department of
28 Transportation in the amount of \$541.75 million in each fiscal
29 year, to be paid in quarterly installments and used for the

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30 following specified purposes, notwithstanding any other law to
 31 the contrary:

32 a. For the purposes of capital funding for the New Starts
 33 Transit Program, authorized by Title 49, U.S.C. s. 5309 and
 34 specified in s. 341.051, 10 percent of these funds;

35 b. For the purposes of the Small County Outreach Program
 36 specified in s. 339.2818, 5 percent of these funds;

37 c. For the purposes of the Strategic Intermodal System
 38 specified in ss. 339.61, 339.62, 339.63, and 339.64, 75 percent
 39 of these funds after allocating for the New Starts Transit
 40 Program described in sub-subparagraph a. and the Small County
 41 Outreach Program described in sub-subparagraph b.; and

42 d. For the purposes of the Transportation Regional
 43 Incentive Program specified in s. 339.2819, 25 percent of these
 44 funds after allocating for the New Starts Transit Program
 45 described in sub-subparagraph a. and the Small County Outreach
 46 Program described in sub-subparagraph b.

47 2. The Water Protection and Sustainability Program Trust
 48 Fund in the Department of Environmental Protection in the amount
 49 of \$100 million in each fiscal year, to be paid in quarterly
 50 installments and used as required by s. 403.890.

51 3. The Public Education Capital Outlay and Debt Service
 52 Trust Fund in the Department of Education in the amount of \$105
 53 million in each fiscal year, to be paid in monthly installments
 54 with \$75 million used to fund the Classrooms for Kids Program
 55 created in s. 1013.735, and \$30 million to be used to fund the
 56 High Growth County District Capital Outlay Assistance Grant
 57 Program created in s. 1013.738. If required, new facilities

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BILL

ORIGINAL

YEAR

58 | constructed under the Classrooms for Kids Program must meet the
 59 | requirements of s. 1013.372.

60 | ~~4. The Grants and Donations Trust Fund in the Department of~~
 61 | ~~Community Affairs in the amount of \$3.25 million in each fiscal~~
 62 | ~~year to be paid in monthly installments, with \$3 million to be~~
 63 | ~~used to fund technical assistance to local governments and school~~
 64 | ~~boards on the requirements and implementation of this act and~~
 65 | ~~\$250,000 to be used to fund the Century Commission established in~~
 66 | ~~s. 163.3247.~~

67 |
 68 | Moneys distributed pursuant to this paragraph may not be pledged
 69 | for debt service unless such pledge is approved by referendum of
 70 | the voters.

71 | Section 2. This act shall take effect July 1, 2007.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

The bill does not appear to implicate any of the House Principles.

B. EFFECT OF PROPOSED CHANGES:

Excise Tax on Documents

Current Situation

The documentary stamp tax levied under Chapter 201, F.S., provides funds to the General Revenue Fund and various trust funds. Section 201.15, F.S., provides the distribution of the documentary stamp taxes.

Currently, the DOT receives \$541.75 million each year from the documentary stamp tax. The \$541.75 million is distributed as follows:

- 10 percent of these funds are specified for the New Starts Transit Program (NSTP), authorized by Title 49, U.S.C. s. 5309 and pursuant to s. 341.051, F.S.;
- 5 percent of these funds are specified for the Small County Outreach Program (SCOP), specified in s. 339.2818;
- 75 percent of the funds remaining after funding the NSTP and SCOP are specified for the Strategic Intermodal System (SIS), pursuant to ss. 339.61, 339.62, 339.63, and 339.64, F.S.; and
- 25 percent of the funds remaining after funding the NSTP and SCOP are specified for the Transportation Regional Incentive Program (TRIP), pursuant to s. 339.2819, F.S.

Proposed Changes

PCB EEIC 07-05 provides that effective July 1, 2007, the amounts distributed from documentary stamp tax collections to the DOT may not exceed \$441.75 million in each fiscal year.

The \$441.75 million is distributed as follows:

- 10 percent of these funds are specified for the NSTP, authorized by Title 49, U.S.C. s. 5309 and pursuant to s. 341.051, F.S.;
- 5 percent of these funds are specified for the SCOP, specified in s. 339.2818;
- 75 percent of the funds remaining after funding the NSTP and SCOP are specified for the SIS, pursuant to ss. 339.61, 339.62, 339.63, and 339.64, F.S.; and
- 25 percent of the funds remaining after funding the NSTP and SCOP are specified for the TRIP, pursuant to s. 339.2819, F.S.

The bill will reduce funds to the DOT by \$100 million each fiscal year and increase General Revenue by the same amount.

DOT Fixed-Guideway Funding

Current Situation

A "fixed-guideway transportation system" is a public transit system for transporting people by a conveyance, or a series of interconnected conveyances, specifically designed for travel on a stationary

rail or other guideway. Section 215.615, F.S., authorizes DOT or commuter rail authorities and regional transportation authorities to issue revenue bonds to fund fixed guideway projects. Each party is contractually liable for an equal share of the bond debt service. Projects must comply with DOT's major capital investment policy guidelines, and must be included in the work program. The DOT's share of debt service is payable from, and is limited to, a maximum of 2 percent of all state revenues deposited into the STTF. These debt service payments are part of the 15-percent of transportation revenues committed to public transportation projects pursuant to s. 206.46, F.S. The local share is payable from any available revenues other than revenues of DOT.

To date, the fixed-guideway revenue bond financing option has not been used. However, DOT is negotiating with local governmental entities and a private railroad company in Central Florida to develop a fixed-guideway commuter or light rail system. Bond counsel assisting DOT with the financing component of the project has suggested changes to the existing s. 215.615, F.S. The proposed changes allow for various matching scenarios with DOT's share being established per an interlocal agreement at "up to 50 percent" of the eligible project costs, which may include debt service. The changes would clear up terminology issues and allow local authorities to contribute more local dollars when the state's available match is insufficient to finance 50 percent of the project.

Proposed Changes

PCB EEIC 07-05 deletes the 50/50 state/local matching requirement for fixed guideway revenue bonds. The proposed changes allow for various matching scenarios with an upward limit on DOT's share being established at up to 50 percent of the eligible project cost. This would allow local authorities to contribute more local dollars when the state's available match is insufficient to finance 50 percent of the project.

DOT Contracting Issues

Current Situation

Pursuant to s. 337.18, F.S., for transportation contracts and s. 255.05, F.S. for all other state or local governmental projects, any person or entity entering into a contract for the construction or repair of a public building or public works, must execute, deliver to the owner, and record a payment and performance bond purchased from a surety company. A payment bond guarantees that the contractor will pay certain subcontractors, laborers, and material suppliers associated with the project. A performance bond protects the owner from financial loss should the contractor fail to perform the contract in accordance with its terms and conditions. A surety bond is equal to 100 percent of the contract price, to enable DOT to complete the project should the contractor fail to complete the project according to the terms of the contract.

Certain contracts may be exempted from the bond requirement, depending on the amount of the contract and whether the governmental entity agrees. For example, s. 337.18, F.S., allows DOT to waive all or a portion of surety bond requirements for contracts of no more than \$150,000 if the project is non-critical and if non-performance of the contract will not endanger the public health, safety, or property. Also, DOT may accept other types of financial guarantees (such as certified checks or postal money orders) for contracts valued at no more than \$25,000. Also, s. 337.11, F.S., requires DOT to advertise in a local newspaper of general circulation a solicitation for bids on all construction projects with a contract price of no more than \$250,000.

The rising material and labor costs of transportation projects are resulting in project bids coming in much higher than DOT has projected. Contractors for so-called "mega projects" costing more than \$500 million are discovering that few surety bond companies worldwide are writing coverage in excess of that amount. Also, DOT is awarding more multi-year contracts than it used to, but surety bonds typically are an upfront, and not phased-in, cost based on the entire amount of the contract. For these reasons, the agency believes adjustments to its surety bond requirements would facilitate the "mega" and "multi-year" projects as described above.

Proposed Changes

PCB EEIC 07-05 makes a number of changes to DOT's contracting procedures specified in c. 337, F.S.

The bill:

- Amends s. 337.11(3), F.S., to specify that the newspaper advertising requirement doesn't apply to construction contracts valued at less than \$500,000 for which DOT has waived prequalification requirements;
- Amends s. 337.14(1), F.S., to waive pre-qualification requirements for construction contracts of no more than \$500,000 if DOT determines the project is non-critical in nature and failure to complete the project as agreed does not endanger the public health, safety, or property; and
- Amends s. 337.18, F.S., to allow DOT to waive, at its discretion, incremental annual surety bonds for multi-year maintenance contracts. The bill also amends this section of law to increase the minimum threshold from \$150,000 to \$250,000 for contracts that need a surety bond and to give the agency the discretion to reduce surety bond requirements or require alternative financial security for contracts valued at a minimum \$250 million. Alternative security in lieu of a surety bond could include a line-of-credit, parent company guarantees, or cash collateral.

Florida Turnpike Bond Cap

Current Situation

Florida's Turnpike Enterprise is a 450-mile system of limited-access toll highways. The Turnpike's mainline passes through 11 counties from North Miami to a junction with Interstate 75 in north central Florida. In addition to the 265-mile mainline, the Turnpike system includes: the 47-mile Homestead Extension, which takes motorists to the top of the Florida Keys; the 23-mile Sawgrass Expressway/Toll 869 in Broward County; the 19-mile Seminole Expressway/Toll 417 in Seminole County; the 15-mile Veterans Expressway/Toll 589 in Tampa; an eight-mile portion of the Bee Line Expressway/Toll 528 in Orlando; the six-mile Southern Connector Extension of the Central Florida GreeneWay/Toll 417 in Orlando; the 25-mile Polk Parkway; and the 42-mile Suncoast Parkway.

The 1990 Florida Legislature passed legislation implementing a financing plan for Florida's Turnpike system to use the bonding capacity of the Turnpike to finance new transportation projects on a statewide basis. The bonds are repaid through tolls collected over time. Section 338.2275, Florida Statutes, establishes a ceiling on the amount of Turnpike bonds that can be issued to fund Turnpike projects. In 1997, the Florida Legislature authorized the continued expansion of Florida's Turnpike System by approving additional initiatives such as increasing the Turnpike's bonding capability from \$1.5 billion to \$3 billion and identifying additional statewide projects. In 2003, the bond cap was again increased to reach its current \$4.5 billion level.

The current Work Program includes planned bond issues which will exhaust the Turnpike's current legislative bond cap by Fiscal Year 2010. The Work Program supports:

- The completion of the Western Beltway, Part C;
- Adding 150 lane miles through widening of the Turnpike System at a cost of nearly \$1 billion;
- Adding 4 new interchanges and improving 3 other interchanges at a cost of \$200 million to improve access to the Turnpike System;
- Converting the Sawgrass Expressway to a fully electronic, open road tolling project and adding SunPass Express lanes at other locations;
- Improving Toll and Intelligent Transportation System (ITS) to better manage the System and increase capacity and throughput at the toll plazas; and
- Continuing improvements for safety and preservation of the existing System.

In order to fund the significant capital program during the upcoming five-year period, the Turnpike is planning five bond issues totaling approximately \$2.2 billion. The long-range financial planning model for the Turnpike includes numerous system improvements providing access and capacity to the existing system, as well as significant funding for preservation, safety, modernization, and replacement of toll equipment technology.

Proposed Changes

PCB EEIC 07-05 raises the cap on Turnpike bonds from \$4.5 billion to \$10 billion, and changes the limitation to a maximum amount outstanding rather than amount issued, thereby providing for a "line of credit" that the Turnpike can utilize for long-term planning. According to DOT staff, this cap increase will allow the Turnpike to complete currently planned projects and to continue a proactive approach to building tolled facilities to handle future transportation needs. This would give the Turnpike Enterprise financial capacity to bond at a higher level, and add up to \$900 million in new transportation improvements over the next five to ten years.

An increase in the bond cap will not impact the state of Florida's debt affordability index, because Turnpike bonds are revenue bonds, backed by toll collections, and do not pledge the full faith and credit of the state.

C. SECTION DIRECTORY:

Section 1. Amends s. 201.15, F.S., to revise the amount of funds appropriated to the STTF from revenues collected for excise tax on documents.

Section 2. Amends s. 215.615, F.S., to make technical changes to fixed-guideway revenue bonding statute.

Sections 3-5. Amends ss. 337.11, 337.14, and 337.18, F.S., to make various changes to DOT's requirements on performance and surety bonds. Raises the minimum contract amount needing a surety bond \$150,000 to \$250,000. Allows multi-year maintenance contracts to obtain annual surety bonds. Allows DOT to waive surety bond requirement for projects in excess of \$250 million if other less-traditional financial guarantees are available.

Section 6. Amends s. 338.2275, F.S., to change the Florida Turnpike's bond cap to \$10 billion of bonds outstanding.

Section 7. Provides an effective date of July 1, 2007.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

Section 1 of the bill reduces the recurring revenues collected from the excise tax on documents stamps that are currently appropriated to the STTF from \$541.75 million to \$441.75 in each fiscal year. This section also increases the General Revenue Fund by \$100 million each fiscal year.

Section 6 of the bill would raise the Florida Turnpike Enterprise's bond cap from an absolute \$4.5 billion in bonds issued to a limit of \$10 billion in bonds outstanding. Therefore, as the Turnpike retires outstanding bond issues, the Turnpike may issue more, as long as it does not exceed \$10 billion outstanding at any time. This would give the Turnpike Enterprise financial capacity to bond at a higher level, and add up to \$900 million in new transportation improvements over the next five to ten years.

2. Expenditures:

None

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None

2. Expenditures:

None

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None

D. FISCAL COMMENTS:

An increase in the bond cap will not impact the State of Florida's debt affordability index, because Turnpike bonds are revenue bonds, backed by toll collections, and do not pledge the full faith and credit of the state.

The Legislature last raised the Turnpike bond cap in 2003, from \$3 billion to \$4.5 billion.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

None

2. Other:

None

B. RULE-MAKING AUTHORITY:

None

C. DRAFTING ISSUES OR OTHER COMMENTS:

None

D. STATEMENT OF THE SPONSOR

N/A

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

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PCBFEIC 01-05

BILL

ORIGINAL

YEAR

1 A bill to be entitled
 2 An act relating to transportation funding; amending s.
 3 201.15, F.S.; revising amount of funds from certain taxes
 4 distributed to the State Transportation Trust Fund;
 5 directing the Department of Transportation to ensure that
 6 certain projects are not impacted; amending s. 215.615,
 7 F.S.; revising the Department of Transportation's
 8 requirement to share certain costs of fixed-guideway
 9 system projects; revising criteria for an interlocal
 10 agreement to establish bond financing for fixed-guideway
 11 system projects; revising provisions for sources of funds
 12 for the payment of bonds; amending s. 337.11, F.S.;
 13 providing that certain construction projects be advertised
 14 for bids in local newspapers; amending s. 337.14, F.S.;
 15 authorizing the department to waive specified
 16 prequalification requirements for certain transportation
 17 projects under certain conditions; amending s. 337.18,
 18 F.S.; revising surety bond requirements for construction
 19 or maintenance contracts; providing for incremental annual
 20 surety bonds for multiyear maintenance contracts under
 21 certain conditions; revising the threshold for
 22 transportation projects eligible for a waiver of surety
 23 bond requirements; authorizing the department to provide
 24 for phased surety bond coverage or an alternate means of
 25 security for a portion of the contract amount in lieu of
 26 the surety bond; amending s. 338.2275, F.S.; raising the
 27 limit on outstanding bonds to fund turnpike projects;
 28 providing an effective date.
 29

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30 Be It Enacted by the Legislature of the State of Florida:

31

32 Section 1. Paragraph (d) of subsection (1) of section
33 201.15, Florida Statutes, is amended to read:

34 201.15 Distribution of taxes collected.--All taxes
35 collected under this chapter shall be distributed as follows and
36 shall be subject to the service charge imposed in s. 215.20(1),
37 except that such service charge shall not be levied against any
38 portion of taxes pledged to debt service on bonds to the extent
39 that the amount of the service charge is required to pay any
40 amounts relating to the bonds:

41 (1) Sixty-two and sixty-three hundredths percent of the
42 remaining taxes collected under this chapter shall be used for
43 the following purposes:

44 (d) The remainder of the moneys distributed under this
45 subsection, after the required payments under paragraphs (a),
46 (b), and (c), shall be paid into the State Treasury to the credit
47 of:

48 1. The State Transportation Trust Fund in the Department of
49 Transportation in the amount of \$441.75 ~~\$541.75~~ million in each
50 fiscal year, to be paid in quarterly installments and used for
51 the following specified purposes, notwithstanding any other law
52 to the contrary:

53 a. For the purposes of capital funding for the New Starts
54 Transit Program, authorized by Title 49, U.S.C. s. 5309 and
55 specified in s. 341.051, 10 percent of these funds;

56 b. For the purposes of the Small County Outreach Program
57 specified in s. 339.2818, 5 percent of these funds;

→

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58 c. For the purposes of the Strategic Intermodal System
 59 specified in ss. 339.61, 339.62, 339.63, and 339.64, 75 percent
 60 of these funds after allocating for the New Starts Transit
 61 Program described in sub-subparagraph a. and the Small County
 62 Outreach Program described in sub-subparagraph b.; and

63 d. For the purposes of the Transportation Regional
 64 Incentive Program specified in s. 339.2819, 25 percent of these
 65 funds after allocating for the New Starts Transit Program
 66 described in sub-subparagraph a. and the Small County Outreach
 67 Program described in sub-subparagraph b.

68 e. Notwithstanding sub-subparagraphs a.-d. and s.
 69 339.135(4)(a)1., in fiscal year 2007-2008 only, the Department of
 70 Transportation shall ensure, to the maximum extent practicable,
 71 that projects that have been advertised for contract lettings for
 72 the fiscal year beginning July 1, 2007, are not impacted by
 73 revised funding levels provided in this subsection.

74 2. The Water Protection and Sustainability Program Trust
 75 Fund in the Department of Environmental Protection in the amount
 76 of \$100 million in each fiscal year, to be paid in quarterly
 77 installments and used as required by s. 403.890.

78 3. The Public Education Capital Outlay and Debt Service
 79 Trust Fund in the Department of Education in the amount of \$105
 80 million in each fiscal year, to be paid in monthly installments
 81 with \$75 million used to fund the Classrooms for Kids Program
 82 created in s. 1013.735, and \$30 million to be used to fund the
 83 High Growth County District Capital Outlay Assistance Grant
 84 Program created in s. 1013.738. If required, new facilities
 85 constructed under the Classrooms for Kids Program must meet the
 86 requirements of s. 1013.372.

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87 4. The Grants and Donations Trust Fund in the Department of
 88 Community Affairs in the amount of \$3.25 million in each fiscal
 89 year to be paid in monthly installments, with \$3 million to be
 90 used to fund technical assistance to local governments and school
 91 boards on the requirements and implementation of this act and
 92 \$250,000 to be used to fund the Century Commission established in
 93 s. 163.3247.

94
 95 Moneys distributed pursuant to this paragraph may not be pledged
 96 for debt service unless such pledge is approved by referendum of
 97 the voters.

98 Section 2. Subsection (1) of section 215.615, Florida
 99 Statutes, is amended to read:

100 215.615 Fixed-guideway transportation systems funding.--

101 (1) The issuance of revenue bonds by the Division of Bond
 102 Finance, on behalf of the Department of Transportation, pursuant
 103 to s. 11, Art. VII of the State Constitution, is authorized,
 104 pursuant to the State Bond Act, to finance or refinance fixed
 105 capital expenditures for fixed-guideway transportation systems,
 106 as defined in s. 341.031, including facilities appurtenant
 107 thereto, costs of issuance, and other amounts relating to such
 108 financing or refinancing. ~~Such revenue bonds shall be matched on~~
 109 ~~a 50-50 basis with funds from sources other than revenues of the~~
 110 ~~Department of Transportation, in a manner acceptable to the~~
 111 ~~Department of Transportation.~~ The Division of Bond Finance is
 112 authorized to consider innovative financing techniques that
 113 ~~technologies which~~ may include, but are not limited to,
 114 innovative bidding and structures of potential financings
 115 ~~findings~~ that may result in negotiated transactions.

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116 (a) The department and any participating commuter rail
 117 authority or regional transportation authority established under
 118 chapter 343, local governments, or local governments collectively
 119 by interlocal agreement having jurisdiction of a fixed-guideway
 120 transportation system may enter into an interlocal agreement to
 121 promote the efficient and cost-effective financing or refinancing
 122 of fixed-guideway transportation system projects by revenue bonds
 123 issued pursuant to this subsection. The terms of such interlocal
 124 agreements shall include provisions for the Department of
 125 Transportation to request the issuance of the bonds on behalf of
 126 the parties; shall provide that the department's share may be up
 127 to 50 percent of the eligible project cost, which may include a
 128 share of the annual ~~each party to the agreement is contractually~~
 129 ~~liable for an equal share of funding an amount equal to the debt~~
 130 service requirements of such bonds; and shall include any other
 131 terms, provisions, or covenants necessary to the making of and
 132 full performance under such interlocal agreement. Repayments made
 133 to the department under any interlocal agreement are not pledged
 134 to the repayment of bonds issued hereunder, and failure of the
 135 local governmental authority to make such payment shall not
 136 affect the obligation of the department to pay debt service on
 137 the bonds.

138 (b) Revenue bonds issued pursuant to this subsection shall
 139 not constitute a general obligation of, or a pledge of the full
 140 faith and credit of, the State of Florida. Bonds issued pursuant
 141 to this section shall be payable from funds available pursuant to
 142 s. 206.46(3), or other funds available to the project, subject to
 143 annual appropriation. The amount of revenues available for debt

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144 service shall never exceed a maximum of 2 percent of all state
 145 revenues deposited into the State Transportation Trust Fund.

146 (c) The projects to be financed or refinanced with the
 147 proceeds of the revenue bonds issued hereunder are designated as
 148 state fixed capital outlay projects for purposes of s. 11(d),
 149 Art. VII of the State Constitution, and the specific projects to
 150 be financed or refinanced shall be determined by the Department
 151 of Transportation in accordance with state law and appropriations
 152 from the State Transportation Trust Fund. Each project to be
 153 financed with the proceeds of the bonds issued pursuant to this
 154 subsection must first be approved by the Legislature by an act of
 155 general law.

156 (d) Any complaint for validation of bonds issued pursuant
 157 to this section shall be filed in the circuit court of the county
 158 where the seat of state government is situated, the notice
 159 required to be published by s. 75.06 shall be published only in
 160 the county where the complaint is filed, and the complaint and
 161 order of the circuit court shall be served only on the state
 162 attorney of the circuit in which the action is pending.

163 (e) The state does hereby covenant with holders of such
 164 revenue bonds or other instruments of indebtedness issued
 165 hereunder, that it will not repeal or impair or amend these
 166 provisions in any manner that will materially and adversely
 167 affect the rights of such holders as long as bonds authorized by
 168 this subsection are outstanding.

169 (f) This subsection supersedes any inconsistent provisions
 170 in existing law.

171

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172 Notwithstanding this subsection, the lien of revenue bonds issued
 173 pursuant to this subsection on moneys deposited into the State
 174 Transportation Trust Fund shall be subordinate to the lien on
 175 such moneys of bonds issued under ss. 215.605, 320.20, and
 176 215.616, and any pledge of such moneys to pay operating and
 177 maintenance expenses under s. 206.46(5) and chapter 348, as may
 178 be amended.

179 Section 3. Paragraph (a) of subsection (3) of section
 180 337.11, Florida Statutes, is amended to read:

181 337.11 Contracting authority of department; bids; emergency
 182 repairs, supplemental agreements, and change orders; combined
 183 design and construction contracts; progress payments; records;
 184 requirements of vehicle registration.--

185 (3)(a) On all construction contracts of \$250,000 or less,
 186 as well as any construction contract of less than \$500,000 for
 187 which the department has waived prequalification pursuant to s.
 188 337.14, the department shall advertise for bids in a newspaper
 189 having general circulation in the county where the proposed work
 190 is located. Publication shall be at least once a week for no less
 191 than 2 consecutive weeks, and the first publication shall be no
 192 less than 14 days prior to the date on which bids are to be
 193 received.

194 Section 4. Subsection (1) of section 337.14, Florida
 195 Statutes, is amended to read:

196 337.14 Application for qualification; certificate of
 197 qualification; restrictions; request for hearing.--

198 (1) Any person desiring to bid for the performance of any
 199 construction contract in excess of \$250,000 which the department
 200 proposes to let must first be certified by the department as

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201 | qualified pursuant to this section and rules of the department.
 202 | The rules of the department shall address the qualification of
 203 | persons to bid on construction contracts in excess of \$250,000
 204 | and shall include requirements with respect to the equipment,
 205 | past record, experience, financial resources, and organizational
 206 | personnel of the applicant necessary to perform the specific
 207 | class of work for which the person seeks certification. The
 208 | department is authorized to limit the dollar amount of any
 209 | contract upon which a person is qualified to bid or the aggregate
 210 | total dollar volume of contracts such person is allowed to have
 211 | under contract at any one time. Each applicant seeking
 212 | qualification to bid on construction contracts in excess of
 213 | \$250,000 shall furnish the department a statement under oath, on
 214 | such forms as the department may prescribe, setting forth
 215 | detailed information as required on the application. Each
 216 | application for certification shall be accompanied by the latest
 217 | annual financial statement of the applicant completed within the
 218 | last 12 months. If the annual financial statement shows the
 219 | financial condition of the applicant more than 4 months prior to
 220 | the date on which the application is received by the department,
 221 | then an interim financial statement must also be submitted. The
 222 | interim financial statement must cover the period from the end
 223 | date of the annual statement and must show the financial
 224 | condition of the applicant no more than 4 months prior to the
 225 | date on which the application is received by the department. Each
 226 | required annual or interim financial statement must be audited
 227 | and accompanied by the opinion of a certified public accountant
 228 | or a public accountant approved by the department. The
 229 | information required by this subsection is confidential and

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230 exempt from the provisions of s. 119.07(1). The department shall
 231 act upon the application for qualification within 30 days after
 232 the department determines that the application is complete. The
 233 department may waive the requirements of this subsection for
 234 projects having a contract price of \$500,000 or less if the
 235 department determines that the project is of a noncritical nature
 236 and noncompliance with the subsection will not endanger public
 237 health, safety, or property.

238 Section 5. Paragraph (a) of subsection (1) of section
 239 337.18, Florida Statutes, is amended to read:

240 337.18 Surety bonds for construction or maintenance
 241 contracts; requirement with respect to contract award; bond
 242 requirements; defaults; damage assessments.--

243 (1) (a) A surety bond shall be required of the successful
 244 bidder in an amount equal to the awarded contract price. However,
 245 the department may choose, in its discretion and applicable only
 246 to multiyear maintenance contracts, to allow for incremental
 247 annual contract bonds that cumulatively total the full, awarded
 248 multiyear contract price. For a project for which the contract
 249 price is \$250,000 ~~\$150,000~~ or less, the department may waive the
 250 requirement for all or a portion of a surety bond if it
 251 determines the project is of a noncritical nature and
 252 nonperformance will not endanger public health, safety, or
 253 property. If the Secretary of Transportation or the secretary's
 254 designee determines that it is in the best interests of the
 255 department to do so and that a reduced bonding requirement for a
 256 project will not endanger public health, safety, or property, the
 257 department may waive the requirement of a surety bond in an
 258 amount equal to the awarded contract price for a project having a

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259 contract price of \$250 million or more, and, in its place, may
 260 set a surety bond amount that is a portion of the total contract
 261 price and provide an alternate means of security for the balance
 262 of the contract amount which is not covered by the surety bond or
 263 provide for incremental surety bonding and provide an alternate
 264 means of security for the balance of the contract amount which is
 265 not covered by the surety bond. Such alternate means of security
 266 may include letters of credit, United States bonds and notes,
 267 parent company guarantees, and cash collateral. The department
 268 may require alternate means of security if a surety bond is
 269 waived. The surety on such bond shall be a surety company
 270 authorized to do business in the state. All bonds shall be
 271 payable to the department and conditioned for the prompt,
 272 faithful, and efficient performance of the contract according to
 273 plans and specifications and within the time period specified,
 274 and for the prompt payment of all persons defined in s. 713.01
 275 furnishing labor, material, equipment, and supplies for work
 276 provided in the contract; however, whenever an improvement,
 277 demolition, or removal contract price is \$25,000 or less, the
 278 security may, in the discretion of the bidder, be in the form of
 279 a cashier's check, bank money order of any state or national
 280 bank, certified check, or postal money order. The department
 281 shall adopt rules to implement this subsection. Such rules shall
 282 include provisions under which the department shall refuse to
 283 accept bonds on contracts when a surety wrongfully fails or
 284 refuses to settle or provide a defense for claims or actions
 285 arising under a contract for which the surety previously
 286 furnished a bond.

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287 | Section 6. Subsection (1) of section 338.2275, Florida
 288 | Statutes, is amended to read:
 289 | 338.2275 Approved turnpike projects.--
 290 | (1) Legislative approval of the department's tentative work
 291 | program that contains the turnpike project constitutes approval
 292 | to issue bonds as required by s. 11(f), Art. VII of the State
 293 | Constitution. No more than \$10 ~~Turnpike projects approved to be~~
 294 | ~~included in future tentative work programs include, but are not~~
 295 | ~~limited to, projects contained in the 2003-2004 tentative work~~
 296 | ~~program. A maximum of \$4.5~~ billion of bonds may be issued to fund
 297 | approved turnpike projects.
 298 | Section 7. This act shall take effect July 1, 2007.

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB EEIC 07-06 An act relating to mobile home inspections
SPONSOR(S): Economic Expansion & Infrastructure Council
TIED BILLS: **IDEN./SIM. BILLS:**

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Economic Expansion & Infrastructure Council		Fox <i>RJ</i>	Tinker <i>TBT</i>
1) _____	_____	_____	_____
2) _____	_____	_____	_____
3) _____	_____	_____	_____
4) _____	_____	_____	_____
5) _____	_____	_____	_____

SUMMARY ANALYSIS

This bill eliminates the Department of Highway Safety and Motor Vehicle's (DHSMV) responsibility for the enforcement of the federal standards established under the National Manufactured Housing Construction and Safety Standards Act of 1974 (act). Florida entered into two contracts with the Department of Housing and Urban Development (HUD) in 1976 to carry out the enforcement of the federal program. The Bureau of Mobile Home and Recreational Vehicle Construction within the DHSMV has since administered the contracts.

The DHSMV will still continue to license mobile home dealers and manufacturers. The inspections of mobile home construction will now be done, in coordination with HUD by third party inspection agencies. These third party agencies will certify and inspect each manufacturing plant to assure construction is in compliance with HUD's regulations. HUD's contractor will also monitor the performance of third party inspection agencies.

This bill has an effective date of July 1, 2007.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Provides limited Government –this bill provides less government by reducing full-time employees and eliminates the DHSMV's role for providing mobile home inspections.

B. EFFECT OF PROPOSED CHANGES:

Present Situation

The National Manufactured Housing Construction and Safety Standards Act of 1974 (act) established federal construction and safety standards for manufactured homes. The 2000 amendments to this act provided this title may be cited as the "Manufactured Housing Improvement Act." HUD was directed to develop a federal standard building code for mobile homes. The intent of the program is to reduce personal injuries, deaths, property damage, insurance costs, and to improve the quality and durability of manufactured homes. These standards supersede any state standards regarding mobile home construction or safety. Thus, federal regulations preempt any state regulations to the extent the local or state regulations are governed by the federal act and the corresponding rules promulgated by HUD.

With the approval of the secretary of HUD, states may assume responsibility for enforcement of the federal standards established under the act. Florida entered into two contracts with HUD in 1976 to carry out the enforcement of the federal program. The Bureau of Mobile Home and Recreational Vehicle Construction (bureau) within DHSMV has since administered the contracts. The bureau includes the Bureau Chief's Office (in-plant inspection and consumer complaint programs), and the Engineering, Seals, Labels, and Installer Licensing sections.

The bureau is the "State Administrative Agency" (SAA) for monitoring all manufactured housing produced or installed in Florida. The bureau inspects manufacturer facilities and dealer lots for compliance with the federal code; investigates and resolves consumer complaints against manufacturers and dealers; monitors retail lots; approves alterations made by retailers; and monitors the installation of mobile homes. The state's responsibilities for the installation program include regulating the installation of mobile homes by testing and licensing mobile home installers, testing and approving anchoring and tie-down products for use in Florida. The counties and cities are responsible for the actual onsite inspections of the mobile home installations. In addition, the bureau conducts training for city and county building officials on how to inspect for proper installation, and consults with these officials on a regular basis regarding installation issues.

Florida is one of 38 states approved by the secretary of HUD to perform these functions. Ten of those 38 states also perform as an In-plant Primary Inspection Agency (IPIA) under a second contract. Florida is one of these states. According to the contract with IPIA, DHSMV must certify a manufacturer is following approved quality control procedures and must provide on-going in-plant inspection of the manufacturing process to assure conformance with the federal code standards. If the manufacturer complies, a federal certification label is then issued and affixed to each newly completed mobile home manufactured in Florida. The fee for a certification label is \$32 and is paid by the manufacturer to DHSMV.

Effect of Proposed Changes

This bill eliminates the Department of Highway Safety and Motor Vehicle's (DHSMV) responsibility for enforcement of the federal standards established under the act for mobile home inspections. The DHSMV will still continue to license mobile home dealers and manufacturers. In addition, this bill amends current language for clarification and reference purposes. Specifically the bill:

- Removes the definition of "seal" or "label";
- Repeals s. 320.824, F.S., regarding the authority of the DHSMV to enter any place where mobile homes are manufactured, sold, or offered for sale for certain purposes. This also includes the language regarding mobile home standards as approved and published by the Department of Housing and Urban Development;
- Deletes the language in s. 320.8245 (3), F.S., regarding the authority of the DHSMV to promulgate rules and regulations pursuant to alterations and modifications which must be made by qualified personnel;
- Deletes the language in s. 320.8245 (4)(b), F.S., regarding the DHSMV certifying people to perform mobile home alterations or modifications;
- Deletes the language in s. 320.8245 (4)(c), F.S., regarding the DHSMV determining which counties and localities have licensing or competency requirements adequate to eliminate the requirement of certification;
- Repeals s. 320.8255 F.S., regarding Mobile Home Inspections;
- Deletes the language in 320.827, F.S., regarding the labels that may be issued by the DHSMV and the label being displayed in a manner to be prescribed by the DHSMV;
- Changes the reference in 320.834, F.S., from DHSMV's inspection program to DHSMV's licensing program. It also deletes the intent language that the DHSMV share responsibility for warranting mobile homes with manufacturers and dealers;
- The bill has an effective date of July 1, 2007.

With this bill, the inspections of mobile home construction will now be done, in coordination with HUD, by third party inspection agencies. Third party agencies are established under the Manufactured Housing Program to check and approve designs and calculations used in the construction of manufactured homes. They can certify and inspect each manufacturing plant to assure construction in compliance with the standards and with approved design. HUD's contractor also monitors third party inspection agencies to assure adequate performance.

The Manufactured Housing Program is a national program established to protect the health and safety of the owners of manufactured (mobile) homes. Under this program that HUD administers, it will issue, monitor, and enforce Federal manufactured home construction and safety standards. The intent of the HUD program is to reduce personal injuries, deaths, property damage, insurance costs, and to improve the quality and durability of manufactured homes. The standards of HUD will preempt state and local laws which are not identical to the Federal standards. The standards may be enforced by HUD directly. HUD has the authority to inspect factories and obtain records needed to enforce the standards. If a manufactured home does not conform to Federal standards, the manufacturer may be required to notify the consumer. If the home contains a defect which presents an unreasonable risk of injury or death, the manufacturer may be required to correct the defect.

The National Manufactured Housing Construction and Safety Standards Act of 1974 were created to protect consumers through regulation and enforcement of HUD design and construction standards for manufactured homes. The act gives HUD broad investigatory authority to conduct inspections, issue subpoenas and issue orders. HUD may bring administrative actions against manufacturers or inspection agencies for violations of the Act or regulations. The Act also provides for injunctive actions in Federal court and civil money penalties and criminal sanctions. HUD also allows for this program to provide a system for handling consumer complaints relating to failures to conform in the construction of homes.

C. SECTION DIRECTORY:

Section 1 – Amends s. 320.822, F.S., by removing the definition of "seal or "label"

Section 2 – Repeals s. 320.824, F.S.

Section 3 – Amends s. 320.8245, F.S. by modifying and deleting language regarding the limitation of alteration or modifications to mobile homes or recreational vehicles.

Section 4 – Repeals s. 320.8255, F.S.

Section 5 – Amends s. 320.827, F.S., by deleting language regarding the labels that may be issued by the DHSMV

Section 6 – Amends s. 320.834, F.S., by modifying the intent of the Legislature regarding the safety and welfare of mobile home owners and residents.

Section 7 – Provides an effective date of July 1, 2007.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

Negative impact is \$500,000 to General Revenue

2. Expenditures:

Expenditures from the Highway Safety Operating Trust Fund will be reduced by \$959,738

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None

2. Expenditures:

None

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None

D. FISCAL COMMENTS:

26 Full Time Employees of the DHSMV will be eliminated. The bill will have a negative impact of \$500,000 to General Revenue and the expenditures from the Highway Safety Operating Trust Fund will be reduced by \$959,738.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

None

2. Other:

None

B. RULE-MAKING AUTHORITY:

Bill deletes rulemaking authority of the DHSMV for the mobile home inspection programs that are eliminated.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None

D. STATEMENT OF THE SPONSOR

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

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PCB EEIC 01-06

BILL

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1 A bill to be entitled
 2 An act relating to mobile homes; amending s. 320.822,
 3 F. S.; removing definition of "seal" or "label";
 4 repealing s. 320.824, F.S., relating to the authority
 5 of the Department of Highway Safety and Motor
 6 Vehicles to enter any place where mobile homes are
 7 manufactured, sold, or offered for sale for certain
 8 purposes; amending s. 320.8245, F.S.; removing
 9 authority of the department to promulgate rules and
 10 regulations regarding alterations or modifications of
 11 mobile homes or recreational vehicles; revising
 12 qualifications for the designation of persons
 13 qualified to alter or modify a mobile home or
 14 recreational vehicle; repealing s. 320.8255, F.S.,
 15 relating to mobile home inspections by the
 16 department; amending s. 320.827, F.S.; removing a
 17 provision authorizing the department to issue labels;
 18 requiring mobile homes manufactured in this state to
 19 bear a label and certification that the mobile home
 20 meets or exceeds the code of the United States
 21 Department of Housing and Urban Development; amending
 22 s. 320.834, F.S.; revising legislative purpose and
 23 intent; providing an effective date.

24
 25 Be It Enacted by the Legislature of the State of Florida:

26
 27 Section 1. Section 320.822, Florida Statutes, is
 28 amended to read:

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29 320.822 Definitions; ss. 320.822-320.862.-In
 30 construing ss. 320.822-320.862, unless the context otherwise
 31 requires, the following words or phrases have the following
 32 meanings:

33 ~~(13) "Seal" or "label" means a device issued by the~~
 34 ~~department certifying that a mobile home or recreational~~
 35 ~~vehicle meets the appropriate code, which device is to be~~
 36 ~~displayed on the exterior of the mobile home or recreational~~
 37 ~~vehicle.~~

38 Section 2. Section 320.824, Florida Statutes, is
 39 repealed.

40 Section 3. Section 320.8245, Florida Statutes, is
 41 amended to read:

42 320.8245 Limitation of alteration or modification to
 43 mobile homes or recreational vehicles.--

44 (1) LIMITATION OF ALTERATIONS OR MODIFICATIONS.--No
 45 alteration or modification shall be made to a mobile home or
 46 recreational vehicle by a licensed dealer after shipment
 47 from the manufacturer's plant unless such alteration or
 48 modification is authorized in this section.

49 (2) EFFECT ON MOBILE HOME WARRANTY.--Unless an
 50 alteration or modification is performed by a qualified
 51 person as defined in subsection (3) ~~(4)~~, the warranty
 52 responsibility of the manufacturer as to the altered or
 53 modified item shall be void.

54 (a) An alteration or modification performed by a
 55 mobile home or recreational vehicle dealer or his or her
 56 agent or employee shall place warranty responsibility for
 57 the altered or modified item upon the dealer. If the

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58 manufacturer fulfills, or is required to fulfill, the
 59 warranty on the altered or modified item, he or she shall be
 60 entitled to recover damages in the amount of his or her
 61 costs and attorneys' fees from the dealer.

62 (b) An alteration or modification performed by a
 63 mobile home or recreational vehicle owner or his or her
 64 agent shall render the manufacturer's warranty as to that
 65 item void. A statement shall be displayed clearly and
 66 conspicuously on the face of the warranty that the warranty
 67 is void as to the altered or modified item if the alteration
 68 or modification is performed by other than a qualified
 69 person. Failure to display such statement shall result in
 70 warranty responsibility on the manufacturer.

71 ~~(3) AUTHORITY OF THE DEPARTMENT. The department is~~
 72 ~~authorized to promulgate rules and regulations pursuant to~~
 73 ~~chapter 120 which define the alterations or modifications~~
 74 ~~which must be made by qualified personnel. The department~~
 75 ~~may regulate only those alterations and modifications which~~
 76 ~~substantially impair the structural integrity or safety of~~
 77 ~~the mobile home.~~

78 (3) (4) DESIGNATION AS A QUALIFIED PERSON.--

79 (a) In order to be designated as a person qualified to
 80 alter or modify a mobile home or recreational vehicle, a
 81 person must comply with local or county licensing or
 82 competency requirements in skills relevant to performing
 83 alterations or modifications on mobile homes or recreational
 84 vehicles.

85 ~~(b) When no local or county licensing or competency~~
 86 ~~requirements exist, the department may certify persons to~~

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87 ~~perform mobile home alterations or modifications. The~~
 88 ~~department shall by rule or regulation determine what skills~~
 89 ~~and competency requirements are requisite to the issuance of~~
 90 ~~a certification. A fee sufficient to cover the costs of~~
 91 ~~issuing certifications may be charged by the department. The~~
 92 ~~certification shall be valid for a period which terminates~~
 93 ~~when the county or other local governmental unit enacts~~
 94 ~~relevant competency or licensing requirements. The~~
 95 ~~certification shall be valid only in counties or localities~~
 96 ~~without licensing or competency requirements.~~

97 ~~(c) The department shall determine which counties and~~
 98 ~~localities have licensing or competency requirements~~
 99 ~~adequate to eliminate the requirement of certification. This~~
 100 ~~determination shall be based on a review of the relevant~~
 101 ~~county or local standards for adequacy in regulating persons~~
 102 ~~who perform alterations or modifications to mobile homes.~~
 103 ~~The department shall find local or county standards adequate~~
 104 ~~when minimal licensing or competency standards are provided.~~

105 Section 4. Section 320.8255, Florida Statutes, is
 106 repealed.

107 Section 5. Section 320.827, Florida Statutes, is
 108 amended to read:

109 320.827 Label; procedures for issuance; certification;
 110 requirements.--No dealer shall sell or offer for sale in
 111 this state any new mobile home manufactured after January 1,
 112 1968, unless the mobile home bears a label and the
 113 certification by the manufacturer that the mobile home to
 114 which the label is attached meets or exceeds the appropriate
 115 code. Any mobile home bearing the insignia of approval

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116 | pursuant to this section shall be deemed to comply with the
 117 | requirements of all local government ordinances or rules
 118 | which govern construction, and no mobile home bearing an ~~the~~
 119 | ~~department~~ insignia of approval shall be in any way modified
 120 | except in compliance with this chapter. ~~Labels may be issued~~
 121 | ~~by the department when applied for with an affidavit~~
 122 | ~~certifying that the dealer or manufacturer applying will not~~
 123 | ~~attach a label to any new mobile home that does not meet or~~
 124 | ~~exceed the appropriate code.~~ No mobile home may be
 125 | manufactured in this state unless it bears a label and
 126 | certification that the mobile home meets or exceeds the code
 127 | of the United States Department of Housing and Urban
 128 | Development. ~~The label for each mobile home shall be~~
 129 | ~~displayed in a manner to be prescribed by the department.~~

130 | Section 6. Section 320.834, Florida Statutes, is
 131 | amended to read:

132 | 320.834 Purpose.--It is the intent of the Legislature
 133 | to ensure the safety and welfare of residents of mobile
 134 | homes through a licensing ~~an inspection~~ program conducted by
 135 | the Department of Highway Safety and Motor Vehicles. Mobile
 136 | homes are a primary affordable housing resource of many of
 137 | the residents of the state and satisfy a large segment of
 138 | statewide housing needs. It is the further intent of the
 139 | Legislature that ~~the department~~, mobile home dealers, and
 140 | mobile home manufacturers continue to work together to meet
 141 | the applicable code requirements for mobile homes and that
 142 | such dealers and manufacturers share the responsibilities of
 143 | warranting mobile homes in accordance with applicable codes

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144 | and resolving legitimate consumer complaints in a timely,
145 | efficient manner.

146 | Section 7. This act shall take effect July 1, 2007.



Economic Expansion & Infrastructure Council

Meeting Packet Addendum

**March 22, 2007
9:00 am – 12:00 Noon
(4:30 pm – 6:00 pm, if needed)
404 House Office Building**

Chair's Proposed Guiding Principles for Allocating State Tax Dollars

In preparing the Economic Expansion and Infrastructure Council's portion of the House Proposed Budget for Fiscal Year 2007-2008, state General Revenue and other available funds will be directed to programs and activities or projects that meet the following criteria:

- An essential state government service or activity.
- Programs and projects that fall within the statewide policy priorities established by the Legislature, as opposed to local or regional interests.
- Programs that are well-managed, financially sound, responsive to a state need and protect and effectively use the state's investment. In other words, programs that have a proven track record of success, based on quantifiable performance-based indicators.
- Existing programs or on-going projects, as opposed to expanding or implementing new programs or new project starts.
- Recurring revenues will be reserved for recurring expenditures, while nonrecurring revenues will be used for one-time projects or programs that should be reviewed annually by the Legislature.

Domestic Security Budget Recommendations Fiscal Year 2007 - 2008

Planning Committee	Project Title	Proposed Funding				
		State Homeland Security Program	Law Enforcement Terrorism Prevention Program	State	Local	FDLE LETPP M&A
<i>Department of Agriculture and Consumer Services</i>						
Fire Rescue	Sustainment for Type I, II and III IMTs	\$275,500		\$275,500		
Agriculture/Environment	Geospatial Portal/Data Integration Initiative	\$350,000		\$350,000		
Community Health Surge	FDACS Laboratory Equipment	\$180,000		\$180,000		
Agriculture/Environment	State Agriculture Response Team (SART) Sustainment	\$231,750		\$231,750		
Agriculture/Environment	Agriculture, Food, Water and Environment Terrorism Awareness Campaign	\$121,128		\$121,128		
Law Enforcement Prevention	Maintenance of Mobile VACIS		\$470,000	\$470,000		\$11,750
Law Enforcement Prevention	Camera maintenance @ inspection stations		\$92,565	\$92,565		\$2,314
Law Enforcement Prevention	Time Lapse Video Monitoring Equipment - Containers		\$436,380	\$436,380		\$10,910
<i>Department of Education</i>						
Education	K-12 Education - Communications	\$1,079,582			\$1,079,582	
Education	Exercises to Validate School District Safety Plans	\$630,000		\$4,000	\$626,000	

Domestic Security Budget Recommendations

Fiscal Year 2007 - 2008

Planning Committee	Project Title	Proposed Funding				
		State Homeland Security Program	Law Enforcement Terrorism Prevention Program	State	Local	FDLE LETPP M&A
Education	Build-Out of Emergency Alert/ Communications to all Florida Universities and Community Colleges	\$826,000		\$24,058	\$801,942	
<i>Division of Emergency Management</i>						
Emergency Management	Sustain RDSTF Planners (shared with FDLE)	\$600,000		\$600,000		
Emergency Management	Sustain Planning, Training and Exercises - Local	\$3,846,450			\$3,846,450	
Interoperable Communications	Maintenance and Sustainment of EDICS Units	\$196,002		\$43,556	\$152,446	
Emergency Management	Sustain Planning, Training and Exercises - State	\$1,205,000		\$1,205,000		
Emergency Management	Sustainment and Maintenance of SEOC Mapper	\$60,000		\$60,000		
	SAA Sustainment (3% of first \$25 million)	\$750,000		\$750,000		
<i>Department of Financial Services, Division of State Fire Marshal</i>						
Fire Rescue	USAR and HazMat Sustainment	\$1,408,010		\$42,240	\$1,365,770	
Interoperable Communications	MARC Unit Sustainment and Maintenance	\$330,874		\$9,926	\$320,948	
Fire Rescue	USAR and HazMat Specialized Training	\$1,912,776		\$57,383	\$1,855,393	
Fire Rescue	HazMat Infrared Spectroscopy	\$669,500		\$20,085	\$649,415	
Fire Rescue	Critical Equipment Needs for USAR and HazMat	\$784,889		\$23,547	\$761,342	

Domestic Security Budget Recommendations Fiscal Year 2007 - 2008

Planning Committee	Project Title	Proposed Funding				
		State Homeland Security Program	Law Enforcement Terrorism Prevention Program	State	Local	FDLE LETPP M&A
Fire Rescue	Basic Search and Rescue Training	\$257,500		\$7,725	\$249,775	
Fire Rescue	Build-out of Multi-Day Logistical Support Unit	\$412,000		\$12,360	\$399,640	
Fire Rescue	HazMat RAMAN Spectroscopy	\$412,000		\$12,360	\$399,640	
Fire Rescue	USAR HazMat Planning	\$41,200		\$1,236	\$39,964	
Fire Rescue	HazMat Sampling Kits	\$205,485		\$6,165	\$199,320	
Fire Rescue	USAR Communications Equipment	\$360,442		\$10,813	\$349,629	
Fire Rescue	USAR Equipment Enhancement	\$618,000		\$18,540	\$599,460	
<i>Florida Fish and Wildlife Conservation Commission</i>						
Law Enforcement Response	Statewide Waterborne Response Teams (WRT) Equipment Build-out	\$838,884		\$189,998	\$648,886	
<i>Department of Health</i>						
Community Health Surge	Enhancement of Radiological Response and Capabilities	\$655,389		\$10,389	\$645,000	
Community Health Surge	FEMORS Deployable Portable Morgue Unit X-Ray Equipment	\$181,159		\$5,276	\$175,883	
Medical Surge	EMS Chemical Antidote Cache Sustainment	\$1,885,525		\$118,500	\$1,767,025	
Medical Surge	Expanding Hospital Surge Capacity	\$721,000		\$21,000	\$700,000	
Medical Surge	Hospital Hazard Vulnerability Assessment Project	\$865,200		\$25,200	\$840,000	

Domestic Security Budget Recommendations

Fiscal Year 2007 - 2008

Planning Committee	Project Title	Proposed Funding				
		State Homeland Security Program	Law Enforcement Terrorism Prevention Program	State	Local	FDLE LETPP M&A
<i>Department of Highway Safety and Motor Vehicles</i>						
Law Enforcement Prevention	Seaport Security - Document Authentication & Facial Recognition		\$750,000		\$750,000	\$18,750
Law Enforcement Prevention	Seaport Security		\$1,750,000		\$1,750,000	\$43,750
Law Enforcement Prevention	Surveillance Platform		\$84,412	\$84,412		\$2,110
<i>Department of Law Enforcement</i>						
Emergency Management	Sustain RDSTF Planners (shared with DEM)	\$600,000		\$600,000		
Law Enforcement Response	Forensic Response Team - Gap	\$1,186,271		\$74,552	\$1,111,719	
Law Enforcement Response	SWAT and EOD Sustainment	\$1,287,042		\$43,487	\$1,243,555	
Law Enforcement Response	SWAT and EOD Gap	\$3,487,811		\$303,601	\$3,184,210	
Public Information	Mobile JIC Completion/Build-out	\$344,200			\$344,200	
Law Enforcement Response	Perimeter Security Team - Sustainment	\$607,700		\$67,700	\$540,000	
Law Enforcement Response	Technology for Aviation Equipment - Gap	\$2,015,094		\$108,392	\$1,906,702	
Public Information	Public Information Planning Session(s)	\$150,000		\$150,000		

Domestic Security Budget Recommendations Fiscal Year 2007 - 2008

Planning Committee	Project Title	Proposed Funding				
		State Homeland Security Program	Law Enforcement Terrorism Prevention Program	State	Local	FDLE LETPP M&A
Public Information	Public Information Campaign for Hard to Reach Population	\$572,000		\$572,000		
Public Information	10 TAC PAKs	\$166,550			\$166,550	
Law Enforcement Prevention	Maintain the ThreatNet module within InSite		\$50,000		\$50,000	\$1,250
Law Enforcement Prevention	Statewide Connectivity for the Regional Data Sharing Projects		\$2,512,763	\$150,000	\$2,362,763	\$62,818
Law Enforcement Prevention	Maintain ThreatCom, the RDSTF's threat communication tool		\$51,193		\$51,193	\$1,280
Law Enforcement Prevention	Maintain Florida Critical Infrastructure Database		\$32,000		\$32,000	\$800
Law Enforcement Prevention	Software maintenance fees for 21 existing RDSTF Analyst Notebook licenses & 1 bridge license		\$29,130	\$29,130		\$728
Law Enforcement Prevention	8 Meta Data Managers for Regional Data Sharing Projects		\$800,000	\$100,000	\$700,000	\$20,000
Law Enforcement Prevention	Maintenance for Analyst Notebook licenses for the Regional Intelligence Support Team		\$4,830		\$4,830	\$121
Law Enforcement Prevention	Maintain and enhance a query application		\$840,000		\$840,000	\$21,000
Law Enforcement Prevention	FLEX Architecture		\$1,598,000		\$1,598,000	\$39,950

Domestic Security Budget Recommendations Fiscal Year 2007 - 2008

Planning Committee	Project Title	Proposed Funding				
		State Homeland Security Program	Law Enforcement Terrorism Prevention Program	State	Local	FDLE LETPP M&A
Law Enforcement Prevention	Basic Law Enforcement Analyst Training and Computer Applications & Analytical Techniques Training		\$125,000		\$125,000	\$3,125
Law Enforcement Prevention	Law Enforcement Analyst Academies		\$256,905		\$256,905	\$6,423
Law Enforcement Prevention	Browser based FCIC/NCIC Validation Software		\$26,250		\$26,250	\$656
Law Enforcement Prevention	RDSTF LE Investigative & Intelligence Planning Sessions		\$175,000		\$175,000	\$4,375
Law Enforcement Prevention	Maintain FDLE/OSI Secure Room		\$8,600	\$8,600		\$215
Law Enforcement Prevention	Maintain and enhance ISYS, a searchable document storage application		\$4,600		\$4,600	\$115
Law Enforcement Prevention	Capitol Complex Bollards		\$875,000	\$875,000		\$21,875
Law Enforcement Prevention	Central FL Intelligence Exchange Contractual Services		\$319,000		\$319,000	\$7,975
Law Enforcement Prevention	Utilize Critical Infrastructure Planners		\$600,000	\$75,000	\$525,000	\$15,000
Law Enforcement Prevention	CI Protection Plan for Tampa		\$275,490		\$275,490	\$6,887

Domestic Security Budget Recommendations Fiscal Year 2007 - 2008

Planning Committee	Project Title	Proposed Funding				
		State Homeland Security Program	Law Enforcement Terrorism Prevention Program	State	Local	FDLE LETPP M&A
Law Enforcement Prevention	Under Vehicle Surveillance Maintenance for Capitol Complex		\$10,500	\$10,500		\$263
Law Enforcement Prevention	Region 3 Intelligence Fusion Center		\$331,800		\$331,800	\$8,295
Law Enforcement Prevention	FAST - Future Analytical Strategies Today		\$100,000		\$100,000	\$2,500
Law Enforcement Prevention	Region 1 Fusion Center		\$151,800		\$151,800	\$3,795
Law Enforcement Prevention	Computer Forensic Equipment		\$122,807		\$122,807	\$3,070
Law Enforcement Prevention	Digital Surveillance for Southwest Florida International Airport		\$500,000		\$500,000	\$12,500
Law Enforcement Prevention	Video Surveillance for the Pensacola Airport		\$75,000		\$75,000	\$1,875
Law Enforcement Prevention	Expansion of Public Information Campaign		\$140,000		\$140,000	\$3,500
Law Enforcement Prevention	Critical Infrastructure Protection		\$3,400,000	\$350,000	\$3,050,000	\$85,000
Law Enforcement Prevention	Management and Administration Cost for LETPP Projects		\$447,774	\$447,774		

Domestic Security Budget Recommendations

Fiscal Year 2007 - 2008

Planning Committee	Project Title	Proposed Funding				
		State Homeland Security Program	Law Enforcement Terrorism Prevention Program	State	Local	FDLE LETPP M&A

Department of Management Services

Interoperability	Florida Interoperability Network (FIN) - Operations and Maintenance	\$3,789,201		\$576,813	\$3,212,388	
Interoperability	Mobile Command Post - Standardization of Radios	\$803,709		\$37,859	\$765,850	
Law Enforcement Prevention	Sustainment of Monitoring Center and Security Tools at DMS		\$109,464	\$109,464		\$2,737
Law Enforcement Prevention	Information Security Planning Sessions		\$85,000		\$85,000	\$2,125

Department of Transportation

Law Enforcement Prevention	Video Maintenance @ Weigh Stations		\$102,050	\$102,050		\$2,551
Law Enforcement Prevention	Additional Desert Snow Training		\$615,420		\$615,420	\$15,386
TOTAL SHSGP & LETPP		\$37,920,823	\$18,358,733	\$10,313,014	\$45,966,542	\$447,774

Summary of Requested OGT Funding to Florida

State Homeland Security Grant Program (SHSGP)	\$37,920,823
Law Enforcement Terrorism Prevention (LETPP)	\$18,358,733
Citizen Corps (CC)	\$625,584
Urban Area Security Initiative (UASI)*	
Metropolitan Medical Response System	\$1,807,016
Known Total Requested OGT Funds to Florida	\$58,712,156

UASI's will provide on 02/19/07

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
1	1100000	Agency for Workforce Innovation Startup (recurring Law And Policy) - Operating	1,575.99	199,064,509		1,319,266,938	1,518,331,447	1,575.99	199,064,509		1,319,266,938	1,518,331,447	1,575.99	199,064,509		1,319,266,938	1,518,331,447
2	33V0030	Eliminate Unfunded Or Obsolete Operating Budget Authority Provides for the deletion of operating budget authority that is no longer needed based on projected contractual obligations. The Chairman's proposal deletes \$10.7 M more than the Governor's recommendation. Vacant Positions over 180 Days These positions have been vacant for over 6 months. Citizen Soldier This issue reduces the Citizen Soldier program to \$100,000. The program has only expended approximately \$35,000 per year in provision. ELIS funding This issue cuts the Early Learning Information System funding for one year. The current year funding will be reappropriated for next years use.				(7,978,085)	(7,978,085)				(7,978,085)	(7,978,085)				(18,705,309)	(18,705,309)
3													(204.00)			(87,800,000)	(87,800,000)
4														(1,593,601)		(1,593,601)	(1,593,601)
5														(5,602,373)		(5,602,373)	(5,602,373)
6	1604500	Reallocation Of Human Resources Outsourcing This technical issue adjusts and reallocates funding for FY 2005-2007 to accommodate any changes to the number of Full Time Equivalent and Other Personnel Services positions.												(148)		(4,089)	(4,237)
7	1605010	Realign Contractual Services Budget - Deduct Not zero issue. Realigns budget authority responsibilities and services expenditures from the expense category to the contracted services category pursuant to 2008 legislative action and DFS guidelines.														(840,119)	(840,119)

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
8	160E020	<p>Realign Contractual Services Budget - Add</p> <p>Net zero issue. Realigns budget authority for projected contractual services expenditures from the expense category to the contracted services category pursuant to 2006 legislative action and DFS guidelines.</p> <p>Direct Billing For Administrative Hearings</p> <p>Technical issue to adjust and realign budget authority for the administrative hearings workload in the agency.</p>				940,119	940,119				940,119	940,119				940,119	940,119
9	2503080					0										1,560	1,560
10	33V0150	<p>Eliminate Salaries And Benefits Budget Authority Associated With Positions Transferred From Program Support To Early Learning Services</p> <p>Converts 8 OPS positions to 8 FTE for the School Readiness program. Uses existing vacant positions throughout the agency and utilizes existing funds; cuts excess budget from vacant positions. See issues 5800210 and 5800220.</p>	(8.00)			(606,095)	(606,095)				(606,095)	(606,095)				(606,095)	(606,095)
11	5800220	<p>Transfer Revenue And Budget Authority To Fund Employees Previously Under Contract - Add</p> <p>Converts 8 OPS positions to 8 FTE for the School Readiness program. Uses existing vacant positions throughout the agency and utilizes existing funds; cuts excess budget from vacant positions. Combined with issue 33V0150.</p>	8.00	442,675		163,420	606,095	8.00	442,675		163,420	606,095	8.00	442,675		163,420	606,095
12	5800210	<p>Transfer Revenue And Budget Authority To Fund Employees Previously Under Contract - Deduct</p> <p>Converts 8 OPS positions to 8 FTE for the School Readiness program. Uses existing vacant positions throughout the agency and utilizes existing funds; cuts excess budget from vacant positions. Combined with issue 33V0150.</p>		(442,675)		(163,420)	(606,095)				(442,675)	(606,095)				(163,420)	(606,095)

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal							
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	
13	33V0160	Eliminate Salaries And Benefits Budget Authority Associated With Positions Transferred From Program Support To Early Learning Services Moves 10 vacant positions from Program Support to Early Learning Services to establish a Fraud Prevention and Detection Unit. See issues 5801310 and 5801320.	(10.00)			(708,696)			(708,696)	(708,696)	(10.00)				(708,696)			0
14	5801320	Transfer Revenue And Budget Authority To Fund Fraud Prevention And Detection Unit - Add Moves 10 vacant positions from Program Support to Early Learning Services to establish a Fraud Prevention and Detection Unit. See issue 33V0160.	10.00	297,650		411,046			411,046	708,696	10.00	297,650		411,046	708,696			0
15	5801310	Transfer Revenue And Budget Authority To Fund Fraud Prevention And Detection Unit - Deduct Moves 10 vacant positions from Program Support to Early Learning Services to establish a Fraud Prevention and Detection Unit. See issue 33V0160.		(297,650)		(411,046)			(411,046)	(708,696)		(297,650)		(411,046)	(708,696)			0
16	36313C0	Information Technology Operations - Additional Budget Authority For Ongoing Application Development And System Maintenance And Support Continues nonrecurring budget authority for the agency's contract for IT application development and support for the UC and other programs. The agency is requesting that these funds be recurring since AWI took over the contract from the STO.				2,900,000			2,900,000	2,900,000				2,900,000	2,900,000			2,900,000
17	4100510	Banner Centers Funds will be used by the agency to designate additional Banner Centers and expand existing centers training opportunities. There are currently nine centers in Florida which focus on critical industry workforce training needs.		4,000,000		4,000,000			4,000,000	4,000,000					0			0

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

		Agency Request					Governor's Recommended Budget					Chairman's Proposal					
#	Issue Code	Issue Title	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
23	4500700	Enhance Customer Service Funds will be used by the Regional Workforce Boards to provide and enhance job placement services and improve internal financial systems and processes, and provide assistance to Unemployment Compensation customers.				9,000,000	9,000,000				9,000,000	9,000,000	0				0
24	4600100	Enhanced Accountability Initiative Funds will be used to conduct a review of the internal controls of selected organizations that receive agency funding, and train those organizations on fraud detection and prevention.				3,500,000	3,500,000				3,500,000	3,500,000					0
25	5200580	Consolidate Contractual Services Budget Authority - Deduct Net zero issue. Consolidates funds currently in two separate appropriation categories into one.		(125,000)		(14,805,034)	(14,930,034)						0	(125,000)		(14,805,034)	(14,930,034)
26	5200600	Consolidate Contractual Services Budget Authority - Add Net zero issue. Consolidates funds currently in two separate appropriation categories into one.		125,000		14,805,034	14,930,034						0	125,000		14,805,034	14,930,034
27	5200610	Realign Contractual Services Budget Authority From The Other Personal Services (ops) Category - Deduct Net zero issue. Realigns budget authority for projected contractual services expenditures from the OPS category to the contracted services category. The agency is moving contracted services for janitorial and security services from the OPS category to the contractual services category.				(656,181)	(656,181)				(656,181)	(656,181)					(656,181)

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
28	5200620	<p>Realign Contractual Services Budget Authority From The Other Personal Services (ops) Category - Add</p> <p>Net zero issue. Realigns budget authority for projected contractual services expenditures from the OPS category to the contracted services category. The agency is moving contracted services for janitorial and security services from the OPS category to the contractual services category.</p>		656,181		656,181		656,181		656,181		656,181		656,181		656,181	
29	53R0000	<p>Casualty Insurance Premium Deficit FY 2007-08</p> <p>This technical issue adjusts the casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. Premiums are based on the official estimating conference for the Risk Management Trust Fund.</p>				0				(1,191)				(1,191)		(1,191)	
30	5400170	<p>Restore Nonrecurring Child Care Development Block Grant Trust Fund</p> <p>Continues nonrecurring federal funds for the School Readiness program. The base budget includes \$183,328,728 in GR and \$452,936,866 in trust funds for a total base budget of \$636,265,595.</p>		3,017,621		3,017,621	19,268,828		22,286,449					22,286,449		22,286,449	
31	5801360	<p>Additional Funding To Enhance The School Readiness Program - Add</p> <p>This funding would begin a pilot for a Quality Rating System for the Early Learning program. The funding will be transferred from the Early Learning Information System category for Additional Funding To Enhance The School Readiness Program - Deduct</p>		4,600,000		4,600,000			4,600,000		0					0	
32	5801360	<p>Additional Funding To Enhance The School Readiness Program - Deduct</p> <p>This funding would begin a pilot for a Quality Rating System for the Early Learning program. The funding will be transferred from the Early Learning Information System category for Additional Funding To Enhance The School Readiness Program - Deduct</p>		(4,600,000)		(4,600,000)			(4,600,000)		0					0	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
33	990M000	FCO - Maintenance And Repair Provides funding for: roof replacement on the Tampa Employment Center (\$2.1 million); emergency power generator installation in the Ft. Lauderdale Service Center; and installation of additional generator capacity at the Caldwell Building in Tallahassee				3,545,857			3,545,857	3,545,857				3,545,857		3,545,857	
34		Fund Shift of School Readiness This issue cuts recurring General Revenue and replaces with non-recurring Temporary Assistance for Needy Families (TANF) funding.				0			0	0				(21,808,849)		21,808,849	0
35	4100600	Food Stamp Employment & Training Program This program strives to meet the needs of participants in gaining skills, training, work, and experience that will increase the program participants' ability to obtain total self-sufficiency. The state of Florida provides FSET services to able-bodied adults (ages 18 - 49) without dependents. The program is funded annually through a grant provided to DCF and by the U.S. Department of Agriculture. The DCF staff determines which program participants must register for work and participate in the FSET Program.	1,575.99	212,282,130	10,200,000	1,360,895,481	1,562,977,611	250,000	202,866,774	2,200,000	1,353,581,842	1,575.99	250,000	170,558,347	1,371.99	1,285,071,963	1,436,630,310
36	Total AWH		1,575.99	212,282,130	10,200,000	1,360,895,481	1,562,977,611	250,000	202,866,774	2,200,000	1,353,581,842	1,575.99	250,000	170,558,347	1,371.99	1,285,071,963	1,436,630,310

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal					
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	
37	1100000	Department of Community Affairs Startup (recurring Law And Policy) - Operating	226.00	8,186,744		60,287,328	68,474,072	226.00	8,186,744		60,287,328	68,474,072	226.00	8,186,744		60,287,328	68,474,072	
		Redirect Documentary Stamp proceeds to General Revenue																
		PCB to revise the distribution of document stamp proceeds. Specifically, it proposes deleting a provision for distributing into the Grants and Donations Trust Fund, within the Department of Community Affairs (DCA), \$3.25 million on an annual basis. The funding is currently allocated as follows: \$3 million to fund technical assistance to local governments and school boards on the requirements and implementation of Chapter 2005-290, Laws of Florida, related to growth management, and \$250,000 to be used to fund the Century Commission.																
38		Division Of Community Planning Technical And Planning Assistance					0										(3,250,000)	
		Grants to assist local governments with implementation of local comprehensive plans and growth management activities. FY 2006-07 nonrecurring funding is \$2.05M (\$450K GR, of which \$50K is for the Ruskin Study, and \$1.6M TF) and \$3 million recurring funding.																
39	4100000	Century Commission		400,000	400,000	1,600,000	2,000,000		400,000	400,000	1,600,000	2,000,000		3,000,000	3,000,000	2,000,000	5,000,000	
		This issue funds the Century Commission for a Sustainable Florida. Current year 2006-07 allocation is \$250,000 recurring and \$300,000 nonrecurring funding; this issue funds \$450,000 as nonrecurring Salaries and Benefits Reversions																
40		Provides for a reduction in salaries and benefits funding based on the average reversion amounts from FY 2001-02 through FY 2005-06.					0									450,000	450,000	450,000
41																	(260,742)	(260,742)

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
41		Front Porch Florida Administrative Funding General revenue funding in DCA's base budget for administrative activities related to Front Porch Florida. DCA reverted \$411,928 in FY 2004-05 and \$321,132 in FY 2005-06 related to the Front Porch Florida Initiative.															(197,573)
42	160A500	Reallocation Of Human Resources Outsourcing This technical issue adjusts and equitably realigns the funding for FY 2006-2007 for each state agency to accommodate any changes to the number of Full Time Equivalent Other Professional Service positions. Realignment Of Contractual Services Budget - Deduct				0		1,107		1,081	2,188		1,107		1,081		2,188
43	160E030	Realignment Of Contractual Services Budget - Add Net zero issue. Realigns budget authority for proposed contractual services expenditures from the expense category to the contracted services category pursuant to 2008 legislative action and DFS guidelines.		(500)		(36,500)				(36,000)	(36,500)		(500)		(36,000)		(36,500)
44	160E040	Direct Billing For Administrative Hearings Net zero issue. Realigns budget authority for projected contractual services expenditures from the expense category to the contracted services category pursuant to 2008 legislative action and DFS guidelines.		500		36,500		500	36,000	36,500	36,500		500	36,000	36,500		36,500
45	2503080	Finance & Accounting Staff Technical issue to adjust and realign budget authority for the administrative hearings workload in the agency. For Management Of Disaster Reimbursement Workload Continued funding for two OPS employees to initiate management of increased workload related with disaster reimbursements to local governments. FY 2006-07 NR funding is \$92,181.				0		274,414		274,414	274,414		274,414		274,414		274,414
46	3002500					82,181			82,181	82,181	82,181			82,181	82,181		82,181

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal					
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	
47	30026C0	Information Technology Other Personal Services (ops) Staffing For Papers Implementation Department Wide OPS authority for expanded usage of the "Process Automated Paperless Electronic Routing System". Currently the Department is using the system for routing requests for payments, but the goal is to expand its usage for all document management.				51,702	51,702		51,702		51,702						0	
48	3003010	Division Of Community Planning Workload Increase - Decrease Reduction in funding for the four new positions.				(326,620)	(326,620)		(326,620)		(326,620)						0	
49	3003020	Division Of Community Planning Workload Increase - Increase Four new professional planning analyst positions in the Office of Comprehensive Planning to provide professional and technical support to the plan review teams. DCA proposes to use a portion of the recurring technical assistance funding to fund the new positions.	4.00			326,620	326,620		326,620		326,620	4.00					0	
50	3400050	Recurring Information Technology Costs From Direct Program Funding To Office Of The Secretary Indirect Cost Plan (inc) Fund shift of annual recurring information technology costs from direct Division program resources to the Office of the Secretary. Indirect Cost Secretary plan provides greater coordination and efficiency of the management of the IT budget.		40,004		166,563	206,567		40,004		166,563		40,004		40,004		50,450	90,454

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
51	3400060	<p>Recurring Information Technology Costs From Direct Program Funding To Office Of The Secretary Indirect Cost Plan (dec)</p> <p>Fund shift of annual recurring information technology costs from direct Division program resources to the Office of the Secretary indirect Cost Allocation Plan to ensure efficiency of the management of the IT budget.</p>		(40,004)		(50,450)	(90,454)		(40,004)		(50,450)	(90,454)		(40,004)		(50,450)	(90,454)
52	3408070	<p>Full-time Equivalent (fte) From Direct Program Funds To Office Of The Secretary Indirect Cost Allocation Plan Increase</p> <p>Net zero issue. Fund shift of 1 position currently funded directly from Division program resources to the Office of the Secretary.</p>	2.00			176,943	176,943	2.00			176,943	176,943	1.00			76,687	76,687
53	3408080	<p>Full-time Equivalent (fte) From Direct Program Funds To Office Of The Secretary Indirect Cost Allocation Plan Decrease</p> <p>Net zero issue. Fund shift of 1 position currently funded directly from Division program resources to the Office of the Secretary.</p>	(2.00)			(176,943)	(176,943)	(2.00)			(176,943)	(176,943)	(1.00)			(76,687)	(76,687)
54	3408090	<p>(ops) Staff From Disaster Staffing Plan To Office Of The Secretary Indirect Cost Allocation Plan</p> <p>Fund shift of 4 OPS staff in the Finance & Accounting Office currently funded by the Disaster Staffing Plan to the Office of the Secretary indirect Cost Allocation Plan due to 2006 statutory changes relating to the direct reporting relationship of the DEM</p>				114,707	114,707				114,707	114,707				114,707	114,707

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

Issue #	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
		FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
55	36210C0 Increase Resources For Recurring Agency Information Technology Costs Increased IT overall annual recurring costs, including costs associated with the move to the State Shared Resource Center. There is sufficient cash in the Admin TF from the Indirect Cost Allocation Plan to cover this increase.				45,000	45,000				45,000				35,500	35,500	
56	4100200 Comprehensive Planning Advertising Costs Increase For Schools-sb 360 Implementation Funding for increased advertising costs for publishing notices of intent for comprehensive plan amendments related to adoption of public school facilities elements. FY 2006-07 NR funding is \$61,770.		97,990	97,990		97,990				97,990			97,990		97,990	
57	4700000 Increased Legal Expenses General revenue funding related to increased legal expenses for Attorney General's Emergency Council for Florida City litigation. FY 2006-07 NR funding is \$225,000. Regional Planning Councils General revenue funding to assist the Department with multiple planning and technical services functions. FY 2006-07 NR funding is \$3.3 million.		129,730	129,730		129,730				129,730			129,730		129,730	
58	4800000 Casualty Insurance Premium Deficit FY 2007-08 This technical issue adjusts the casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. Premiums are based on the official estimating conference for the Risk Management Trust Fund.		3,300,000	3,300,000		3,300,000				3,300,000			3,300,000		3,550,000	
59	53R0000 Management Trust Fund.				0	0			24,120	10,834			24,120	10,834	34,954	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal									
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total			
63	5901160	<p>Hurricane Resistant Construction Testing</p> <p>OPS authority to adopt equipment and facilities and conduct testing and studies of building systems for hurricane resistance to support the Florida Building Code. The Wall of Wind is the first testing apparatus to reproduce the actual dynamics of extreme wind and driving rain impinging on low-rise structures at full scale. Phase I is a portable system currently functioning at a temporary facility. This request would fund Phase II, which increases the width of the flow field and requires a permanent facility. The research program is expected to continue at the \$500,000 baseline level for several years, but can be funded with existing resources (fee revenues), with contingency for supplemental requests where the need for studies exceed the base resources.</p>	0							500,000	500,000					0				
64	5901790	<p>Post-disaster Redevelopment Planning</p> <p>Federal funding received from NOAA via a contract with the DEP to assist local governments in the development of post-disaster redevelopment plans. DEP has received a 4 year grant from NOAA, of which this represents the 2nd year. FY 2006-07 NR funding is \$75,000.</p> <p>Community Development Block Grant Disaster Supplemental-admin And Technical Assistance</p> <p>Continues technical assistance and administrative funding to support the \$100.9 million CDBG supplemental federal grant award for public infrastructure, housing and economic development activities related to the 2004 Hurricanes. Third year of four year funding. All funds are under contract. FY 2006-07 NR funding is \$70,689.</p>															75,000			
65	6301050																	75,000	689,255	689,255

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
		FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
66	6301100 Front Porch Florida Initiative General revenue funding for the Front Porch Initiative in the Office of Urban Opportunity. This initiative uses a community-based approach to help underserved neighborhoods and communities achieve goals identified by their residents. FY 2006-07 NR funding was \$3 million.		3,000,000	3,000,000		3,000,000		3,000,000	3,000,000		3,000,000		2,500,000	2,500,000		2,500,000
67	6302020 Grant Funding From The National Oceanic And Atmospheric Administration-waterfronts Florida Program Continuation of annual award. Department of Environmental Protection's Florida Coastal Management Program pass-through of federal grant funds to the Department of Community Affairs for the Waterfronts Florida Partnership Initiative and other activities relating to community planning in coastal and waterfront areas.				225,000	225,000				225,000				225,000		225,000
68	6308000 Springs Protection Initiative Federal funding received via a subgrantee agreement with the DEP in order to assist local governments with the implementation of land use planning strategies and best management practices to protect Florida's springs. FY 2006-07 NR funding is \$200,000.				250,000	250,000				250,000				250,000		250,000
69	9903000 FCO - Grants And Aids - Fixed Capital Outlay Weatherization Grants Federal funding in order to provide funding for local governments and nonprofits to assist low-income persons with lowering their utility bills by weatherizing their homes.															
70					10,831,785	10,831,785				10,831,785				10,831,785		10,831,785

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

		Agency Request					Governor's Recommended Budget					Chairman's Proposal						
#	Issue Code	Issue Title	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	
71		Community Development Block Grant Federal funding for the CDBG Program targeted to Florida's rural cities and counties by awarding grants to fund projects which benefit low and moderate-income persons by improving housing and infrastructure and creating jobs.				35,000,000	35,000,000				35,000,000	35,000,000				35,000,000	35,000,000	
72	990L000	FCO - Land Acquisition Continuation of grant program that helps local governments and nonprofit environmental organizations with implementing local comprehensive plans, including land acquisition. Budget authority for the 22% allocation of Florida Forever funds distributed by the Department of Environmental Protection. FY 2006-07 NR funding is \$65 million.				66,000,000	66,000,000				66,000,000	66,000,000				66,000,000	66,000,000	
73		Local Update of Census Addresses Grants to local governments for local update of census addresses. Represents double budget - the issue is funded in GR in EDR's budget.					0					0					0	
74	Total DCA		230.00	15,114,464	6,827,720	175,906,071	191,022,535	230.00	15,400,819	6,827,720	176,759,892	192,160,711	226.00	14,492,504	9,727,720	176,845,837	191,338,341	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
80	3003030	<p>State Warning Point Improvements And Technological Upgrades</p> <p>Provide for improvements and technological upgrades (refurbish/repair/remodel, operator positions and consoles, upgrade existing technology, install server based enterprise SWP system, eliminate non-critical, non-essential functions) for the DEM's State Warning Point (SWP). The SWP is the 24 hour reception point for all emergencies, hazardous materials and severe weather reports that impact or occur within the state. It also serves as the initial point of contact for county agencies requesting</p> <p>Renovation And Equipment Upgrade For The State Emergency Operations Center</p> <p>Provide for renovations, equipment replacement and upgrades for the State EOC, which has received no funding for replacement of equipment and infrastructure since construction in 1995-96. Funding is needed to provide for the appropriate level of basic maintenance and equipment replacement within the existing facility (recarpeting/painting/patching/repairs to facility, upgrade equipment, computer and support staff, ergonomic/electronic work stations, ESF room equipment replacement and technology upgrades, outside catering cook area, high density projection display unit, meteorologist's office area equipment upgrades).</p>		895,000	895,000					895,000	895,000					895,000	895,000
81	3003040			6,493,500	6,493,500					6,493,500	6,493,500					0	0

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
82	3003050	Statewide Satellite Communication System Replacement Assessment/plan Provide for a replacement assessment/plan for the DEM's Statewide Satellite Communication System (ESATCOM). ESATCOM is a legacy system, but relies on technologies that are approaching 30 years old - the evaluation and assessment will enhance data communications and enable DEM to take advantage of new technologies.		100,000	100,000					100,000							0
83	3003060	Centralized State Logistics Resource Center And Statewide Resource Management Network Additional funding (\$2.1 million is currently in the base budget) to provide for additional costs for storage capacity, technologies to manage commodities and to continue to maintain an inventory of supplies, equipment and commodities that will be needed in the immediate aftermath of a disaster.		2,015,865	1,705,830					2,015,865							0
84	3003070	Field Services Staff Upgrade Increase in salary rate and corresponding general revenue/budget to address an increasing salary disparity in DEM's Field Services Unit as compared to other comparable positions in other agencies		150,439					(10,762)	139,677							0

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal							
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	
88	3003110	<p>Emergency Management Additional Staffing Needs</p> <p>Positions and budget to address critical personnel needs identified during a comprehensive review of every program and function within DEM. The review was conducted under Governor Crist's E.O. #07-01 which requires all agencies to review their operations and make recommendations for improved services for the citizens of Florida.</p>	18.00	1,786,028	83,589		1,786,028			3.00	339,875	19,467			339,875			0
89	3400060	<p>Recurring Information Technology Costs From Direct Program Funding To Office Of The Secretary Indirect Cost Plan (dec)</p> <p>Fund shift of annual recurring information technology costs from direct Division program resources to the Office of the Secretary Indirect Cost Allocation Plan to ensure greater coordination and efficiency of the management of the IT resources. This project is a one-time issue is reflected in DCN's budget</p>												(82,977)	(82,977)			0
90	36301C0	<p>Division Of Emergency Management (DEM) To Department Of Management Services (DMS) - Shared Resource Center</p> <p>DEM Server Support and Relocation Project. Funding in FY 2008-07 is \$176,385. The project involves moving the group of "primary" servers into the SRC to be managed by DMS staff on behalf of the DEM. DMS will also support the migration of DEM network infrastructure.</p>									191,503				191,503			191,503
91	36302C0	<p>Division Of Emergency Management (DEM) To Camp Blending</p> <p>An additional component of the DEM Server Support and Relocation Project initially funded in FY 2008-07. Administration costs for the project will be provided by the administration to support the State Emergency Response Team's remotely deployed and mobile IT equipment to Camp Blending.</p>								2.00	432,257	279,219			432,257			272,367

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
92	53R0000	Casualty Insurance Premium Deficit FY 2007-08 This technical issue adjusts the casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. Premiums are based on the actual Management Trust Fund.						19,830			21,736		19,830			21,736	41,566
93	5901680	Emergency Management Performance Grant Funding Increase Federal EMFG funding from FEMA to support state and local emergency management programs. Amounting to the Dept of Homeland Security/FEMA EMFG program allocation increase.				2,795,746				2,795,746						2,795,746	2,795,746
94	5901750	Federal Declared Disaster Funding FY 2007-08 anticipated FEMA allocations for states which for open disasters. The trust fund amount represents a double budget of the transfer of general revenue into the Grants and Donations Trust Fund. GR = \$32.0M; state TF = \$72.4M; federal TF = \$52.2M.		110,113,721	110,113,721	1,008,721,000	1,118,934,721	70,513,721	70,513,721		1,008,721,000	70,513,721	32,000,000			1,098,234,721	1,098,628,806
95	5901860	Pre-disaster Mitigation Program Federal funding to provide assistance to states and communities for activities that reduce the state's overall vulnerability to disasters and disasters. FY 2006-07 NR funding is \$8.2 million.				8,200,000				8,200,000						8,200,000	8,200,000
96	5901870	Repetitive Flood Claims Program Budget authority in order to pass through the grant funds to the state's local governments to reduce flood damages to individual properties for which one or more claim payments for losses have been made under flood insurance coverage and that will result in the greatest savings to the National Flood Insurance Program in the short-term period of time. FY 2006-07 NR funding is \$3.6 million.				4,000,000				4,000,000						4,000,000	4,000,000

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal								
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total		
97	5801980	<p>Residential Construction Mitigation Program</p> <p>CAT Fund allocation to provide emergency shelter for residential structures to reduce wind-borne damage associated with natural disasters. Statutory allocation is 50% (\$3.5 million) for loans, demonstration projects, direct assistance, and cooperative programs. 40% (\$2.5 million) for reduction research. FY 2006-07 NR funding is \$7 million, of which \$79,236 is in the base.</p>				6,938,391				6,938,391					6,938,391				6,938,391
98	990G000	<p>FCO - Grants And Aids - Emergency Mgmt. Critical Facilities</p> <p>\$3,000,000 CAT Fund allocation for hurricane shelter retrofits, allowing approximately 25,000 additional shelter spaces.</p> <p>Governor's recommendations include an additional \$6.5 million GR funding to complete the FY 2006-07 Emergency Management initiative to provide emergency power in designated special needs shelters. Actual need is \$13,000,000, this request would require a 1:1 match from the local FY 2006-07 NR funding of \$6.5 million, of which \$13.2 million is General Revenue.</p>				3,000,000				3,000,000					3,000,000				3,000,000
89	Total DEW		156.00	126,901,544	120,519,395	1,062,408,650	1,189,370,194	82,611,723	78,207,407	1,062,442,959	1,145,054,282	136.00	35,675,940	32,000,000	1,061,792,212	3,000,000	1,097,468,152		

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
		FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
100	Florida Housing Finance Corporation Startup (recurring Law And Policy) - Operating				243,000,000	243,000,000				243,000,000	243,000,000				243,000,000	243,000,000
101	Ship Compliance Monitoring Not an issue. Pursuant to Section 403.907(5)(b), Florida Statutes, Florida Housing Finance Corporation monitors the activities of local governments to determine compliance with SHIP program requirements. Compliance monitoring agents visit each local government at least once every three years for local jurisdictions receiving smaller allocations, and at least every other year for the jurisdictions receiving larger allocations. Florida Housing may request up to 0.25% of the annual appropriation for these monitoring activities. FY 2007-08 funding will be \$416,500 for compliance monitoring, which includes \$200,000 in the base and a shift of \$216,500 between SHIP categories.				216,500	216,500				216,500	216,500				216,500	216,500
102	State Housing Initiative Partnership (ship) Program Not an issue. Pursuant to Section 403.907(5)(b), Florida Statutes, Florida Housing Finance Corporation monitors the activities of local governments to determine compliance with SHIP program requirements. Compliance monitoring agents visit each local government at least once every three years for local jurisdictions receiving smaller allocations, and at least every other year for the jurisdictions receiving larger allocations. Florida Housing may request up to 0.25% of the annual appropriation for these monitoring activities. FY 2007-08 funding will be \$416,500 for compliance monitoring, which includes \$200,000 in the base and a shift of \$216,500 between SHIP categories.				(216,500)	(216,500)				(216,500)	(216,500)				(216,500)	(216,500)
103	Extremely Low Income Increased funding for production of housing units targeted to extremely low income persons. FY 2006-07 NR funding is \$30 million.				30,000,000	30,000,000				30,000,000	30,000,000				30,000,000	30,000,000

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
		Department of Highway Safety and Motor Vehicles Startup (recurring Law And Policy) - Operating Vacant Positions over 180 Days	4,959.00	143,023,533		290,750,997	433,774,530	4,959.00	143,023,533		290,750,997	433,774,530	4,959.00	143,023,533		290,750,997	433,774,530
107		These positions have been vacant for over 6 months. HAVA position cuts These positions were given to the department back in FY 2003-2004 for the Help America Vote Act (HAVA) verification of the voter's registration database. The department no longer provides that service. The funding cut equals the same amount that was given back in FY 2003-04.											(19.00)			(823,600)	(823,600)
108		Motorist Financial Responsibility Compliance These reductions were suggested by the Department of Transportation in their Legislative Budget Request. This issue reduces this department by 4 FTE. This department is responsible for administering Periodic Motor-Fault and Financial Responsibility fees.											(2.00)			(145,830)	(145,830)
109		FHP Inspection Program These reductions were suggested by HSMV as part of their possible reductions in their Legislative Budget Request. This issue reduces the Office of Inspections by 2 FTE. This unit provides the FHP senior management with a continuing assessment of the Patrol in emergency and enforces using a management review process.											(4.00)			(130,356)	(130,356)
110		FHP - Accreditation program These reductions were suggested by HSMV as part of their possible reductions in their Legislative Budget Request. This issue reduces the Division for Law Enforcement Accreditation through the Commission on Accreditation for Law Enforcement Agencies, Inc. by 2 FTE. This division is responsible for the accreditation in the name of Division Policies and Procedures.											(2.00)	(231,759)			(231,759)
111													(2.00)	(188,191)			(188,191)

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal								
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total		
112		<p>Safety Program</p> <p>These reductions were suggested by HSMV as part of their possible reductions in their Legislative Budget Request.</p> <p>This issue reduces the DHSMV Safety Program (Less Control Program) by 2 FTE. This program oversees and coordinates workplace safety policy and practice statewide throughout the department.</p>										(2.00)					(175,729)	(175,729)	
113		<p>Public Information Office</p> <p>These reductions were suggested by HSMV as part of their possible reductions in their Legislative Budget Request.</p> <p>This issue reduces the DHSMV Public Information Office by 1 FTE. This office plans, develops and coordinates agency public education and media relation activities statewide.</p>										(1.00)						(87,665)	(87,665)
114		<p>Bureau of Records and Customer Service</p> <p>These reductions were suggested by HSMV as part of their possible reductions in their Legislative Budget Request.</p> <p>This issue reduces the Driver License Service by 10 FTE. This bureau provides driver license and identification cards, maintaining driver records, and providing customer service through a centralized call center. 2 FTE would be eliminated from the Bureau of Records and 8 FTE would be eliminated from the Customer Service Photo Center.</p>										(10.00)						(401,889)	(401,889)
115		<p>Bureau of MH and Recreational Vehicle Construction</p> <p>These reductions were suggested by HSMV as part of their possible reductions in their Legislative Budget Request.</p> <p>This issue reduces this bureau of 28 FTE. This bureau is under contract with HUD to inspect mobile homes built in Florida manufacturing facilities.</p>										(26.00)						(959,738)	(959,738)

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal								
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total		
116	1604500	<p>Reallocation Of Human Resources Outsourcing</p> <p>This technical issue adjusts and equitably realigns the funding for FY 2006-2007 for each state agency to accommodate any changes to the number of Full Time Equivalent and Other Personal Services positions.</p> <p>Back Out Of Deferred-payment Commodity Contracts - Energy Performance Savings</p> <p>Net zero issue. Technical issue to realign deferred-payment commodity contracts category to include energy efficient lights and fixtures.</p>	0	990			0	990			2,081	990			1,091	2,081	1,091	2,081	
117	160D010	<p>Add Back Of Deferred-payment Commodity Contracts - Energy Performance Savings</p> <p>Net zero issue. Technical issue to realign deferred-payment commodity contracts category to include energy efficient lights and fixtures.</p>				(139,182)				(139,182)					(139,182)				(139,182)
118	160D020	<p>Back Out Of Deferred-payment Commodity Contract - Purchase Of Phone, Voice Response, And Automated Call Distribution Systems</p> <p>Net zero issue. Technical issue to realign deferred-payment commodity contracts category for the purchase of a phone and automated call distribution systems.</p>				139,182				139,182					139,182				139,182
119	160D030	<p>Add Back Of Deferred-payment Commodity Contract - Purchase Of Phone, Voice Response And Automated Call Distribution Systems</p> <p>Net zero issue. Technical issue to realign deferred-payment commodity contracts category for the purchase of a phone and automated call distribution systems.</p>				(306,142)				(306,142)					(306,142)				(306,142)
120	160D040	<p>Back Out Of Deferred-payment Commodity Contract - Purchase Of Phone, Voice Response And Automated Call Distribution Systems</p> <p>Net zero issue. Technical issue to realign deferred-payment commodity contracts category for the purchase of a phone and automated call distribution systems.</p>				306,142				306,142					306,142				306,142

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
121	160D050	Back Out Of Deferred-payment Commodity Contracts - Mobile Data Terminal System Net zero issue. Technical issue to reassign deferred-payment commodity contracts category for the purchase of PHP laptops. Add Back Of Deferred-payment Commodity Contracts - Mobile Data Terminal System			(2,040,000)	(2,040,000)				(2,040,000)	(2,040,000)				(2,040,000)	(2,040,000)	
122	160D060	Back Out Of Deferred-payment Commodity Contracts - Replacement Of Florida Real Time Information System Net zero issue. Technical issue to reassign deferred-payment commodity contracts category for the purchase of PHP laptops.			2,040,000	2,040,000				2,040,000	2,040,000				2,040,000	2,040,000	
123	160D070	Add Back Of Deferred-payment Commodity Contracts - Replacement Of Florida Real Time Information System Net zero issue. Technical issues to reassign deferred-payment commodity contracts category for the replacement of Florida Real Time Information System (Tax Collector network system).			(2,806,556)	(2,806,556)				(2,806,556)	(2,806,556)				(2,806,556)	(2,806,556)	
124	160D080	Back Out Contractual Services Budget From Expenses Net zero issue. Realigns budget authority for projected contractual services expenditures from the expense category to the contracted services category per the contract guidelines.			2,806,556	2,806,556				2,806,556	2,806,556				2,806,556	2,806,556	
125	160E010				(1,765,880)	(1,765,880)				(1,765,880)	(1,765,880)				(1,765,880)	(1,765,880)	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal																											
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total																							
126	160E020	<p>Add Back Contractual Services Budget To A Contracted Services Category</p> <p>Net zero issue. Realigns budget authority for projected contractual services expenditures from the expense category to this contracted services category pursuant to 2005 legislative action and DPS initiatives.</p>				1,785,890				1,785,890					2,008,104				2,008,104											2,008,104					2,008,104					
127	160F030	<p>Transfer Funding To Operation Of Motor Vehicles From Expenses, Florida Highway Patrol Program</p> <p>Net zero issue. Transfers from the Expenses category to the Operation of Motor Vehicles category to accurately reflect expenditures.</p>				1,773,634				1,773,634					1,773,634					1,773,634														1,773,634				1,773,634		
128	160F040	<p>Transfer Funding From Expenses To Operation Of Motor Vehicles, Florida Highway Patrol Program</p> <p>Net zero issue. Transfers from the Expenses category to the Operation of Motor Vehicles category to accurately reflect expenditures.</p>				(1,773,634)				(1,773,634)					(1,773,634)					(1,773,634)															(1,773,634)			(1,773,634)		
129	2301900	<p>Building Rental For Privately Owned Office Space</p> <p>The agency requests \$750,669 for building rental for privately owned, negotiated lease contracts. There are 107 Driver License Offices and 70-80% of buildings are on 5 year leases. Also, includes \$101,705 for cable installation for computer network and for the private, all driver surrenders, and driver license facilities \$701K funded in 06/07.</p>				1,091,736				1,091,736					1,091,736					852,669																852,669			852,669	
130	2401510	<p>Replacement Of Motor Vehicles For The Florida Highway Patrol From Surplus Property Proceeds</p> <p>The department is offering to sell old cars and use the proceeds to buy new vehicles. This issue is budget authority only.</p>				1,890,000				1,890,000					1,890,000																						1,890,000			1,890,000

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal										
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total				
131	2503080	Direct Billing For Administrative Hearings Technical issue to adjust and realign budget authority for the administrative hearings workload in this agency.																			
		Price Increase For Operation Of Motor Vehicles Provides for anticipated increase in fuel costs. FY 2006-2007 funding is \$600K. Base budget funding is \$10.3 M.	0									(3,536)				(11,091)				(14,627)	
132	3000430	Provide Funding For Purchase Of License Plates And Decals Provides funding to cover an increase in cost to purchase license plates and decals. It is projected that 27 M decals will be issued in 07/08. Increase based on projected growth rate of 3.5%. FY 2006-2007 funding is \$44,178. Base budget is \$11.5 M.		1,193,363						1,193,363			434,178							434,178	
133	3000460	Transfer Funding To Florida Highway Patrol Communication Systems From 800 Mhz Equipment And Maintenance Category Net zero issue. Transfers budget between categories to align communications related activities into one single category.								1,079,995										394,319	394,319
134	3000730	Transfer Funding From 800 Mhz Equipment And Maintenance Category To Florida Highway Patrol Communication Systems Net zero issue. Transfers budget between categories to align communications related activities into one single category.								1,100,000										1,100,000	1,100,000
135	3000740	Purchase Of Driver Licenses Agency requests additional funding to purchase driver licenses to meet the increased demand for drivers license applications. \$9.9 M in base and an estimated 6,009,889 licenses and ID cards will be issued in 07/08. FY 2006-2007 reprogramming funding is \$291,105.								(1,100,000)										(1,100,000)	(1,100,000)
136	3002100																			491,173	491,173

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
137	3003010	<p>Continue Commercial Driver Licensing Model Testing Grant</p> <p>This issue will complete the Commercial Driver Licensing Model Testing System federal grant project. The grant provides for the new federal skills test procedures for CDL testers.</p>				826,880	826,880				0				826,880	826,880	
138	4700040	<p>Detection Of Fraudulent And Counterfeit Identification Documents Grant</p> <p>This issue requests a reappropriation of current year funding from the Domestic Security federal grants for a Counterfeit Document Detection project. The funding will be reappropriated in the Back of the General Appropriations Act.</p>				261,440	261,440			0						0	
139	4700090	<p>Florida Public Entity Seaport Security Terror Threat Protection Grant</p> <p>This issue requests a reappropriation of current year funding from the Domestic Security federal grants for a Public Entity Seaport Security Terror Threat Protection project. The funding will be reappropriated in the Back of the General Appropriations Act.</p>				440,925	440,925			0						0	
140	3000200	<p>Increase Funding For Operation Of Uniform Ports Credential Card Access System</p> <p>During the 2003 Legislative Session, SB 1616 created the Uniform Port Access Credential System. Unforeseen conditions changed the portside. This issue will be reappropriated in the Back of the General Appropriations Act.</p>				548,375	548,375			0						0	
141	53R0000	<p>Casualty Insurance Premium Deficit FY 2007-08</p> <p>This technical issue adjusts the premium rate for the Casualty Insurance by setting rates provided by the Chair Financial Office. Premiums are based on the official actuarial conference for the Risk Management Trust Fund.</p>				0	(676,015)		(485,539)	(1,161,553)				(676,015)	(485,539)	(1,161,553)	
142	2300010	<p>Postage</p> <p>Increased funding required for anticipated increase in postage rates.</p>				300,000	300,000			0						0	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal					
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds
152	3001A30	<p>Traffic Law Enforcement Officer Recruitment And Retention Program</p> <p>Agency requests funding to implement the Trooper Retention Plan. Assigned to retain law enforcement officers. Currently 2000 more than 180 troopers have resigned to accept employment elsewhere. The plan would offer incentives to officers equivalent to their years of service. Provides a minimum a \$500 pay raise for each year of service. The program is funded this issue in Administered Funds as part of his overall pay package.</p>		7,467,806			7,467,806				0					0
153	3001A60	<p>Pay Adjustment For Field Office And Hearing Officer Personnel</p> <p>Agency requests a 5% pay raise for hearing and field hearing officer personnel. The department has experienced a high turnover rate in these offices. The duties and responsibilities have increased due to the changes since 9/11. Examiners are required to verify funding for this program.</p>		944,397			944,397				0					0
154	3006500	<p>Transfer Funding For Computer Aided Dispatch To The Florida Highway Patrol Program From The Kirkman Data Center Program</p> <p>Net zero issue. Transfer of funding from Neil Kirkman Data Center to FHP. Aligns the funding for the Computer-Aided Dispatch (CAD) system in the program area it supports.</p>		400,000			400,000				400,000					0
155	3006600	<p>Transfer Funding For Computer Aided Dispatch From The Kirkman Data Center Program To The Florida Highway Patrol Program</p> <p>Net zero issue. Transfer of funding from Neil Kirkman Data Center to FHP. Aligns the funding for the Computer-Aided Dispatch (CAD) system in the program area it supports.</p>		(400,000)			(400,000)				(400,000)					0

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
158	3006700	Transfer Funding To The Highway Patrol Service From Executive Direction & Support, Florida Highway Patrol Program Net zero issue. Eliminates the Executive Direction and Support Services budget entity and moves the 27 positions to the Highway Safety budget entity within the PHP Program.	27.00	2,661,407		216,903				2,878,310							0
157	3006600	Transfer Funding From Executive Direction And Support To The Highway Safety Service, Florida Highway Patrol Program Net zero issue. Eliminates the Executive Direction and Support Services budget entity and moves the 27 positions to the Highway Safety budget entity within the PHP Program.	(27.00)	(2,661,407)		(216,903)				(2,878,310)							0
158	3007100	Transfer Funding To The Driver License Service From Motorist Financial Responsibility, Driver Improvement & Executive Direction Net Zero Issue. Eliminates the Motorist Financial Responsibility compliance budget entity and moves 50 positions to the Driver License, Titles and Regulations Program. Eliminates the Problem Drivers Identification and Control of Licensee budget entity and moves 217 positions to the Driver License, Titles and Regulations Program. Also moves 24 positions from Executive Direction and Support Services to the same budget entity. The transfers allow the department the flexibility to move budget between categories within the same subject area or budget entity.	297.00	188,398		18,441,681				18,630,079							0

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
166	36330C0	Provide Additional Mobile Data Terminal Equipment For The Florida Highway Patrol This funding would install mobile data terminals in the patrol cars of Lieutenants and Captains. Currently, these officers generate all citations/crash reports/forms by hand on paper forms		468,881	468,881					468,881							0
167	3002600	Provide Funding To Implement The Real Id Act Agency requests a \$1 placeholder to cover the potential need for the creation of a new ID consistent with federal requirements. The U.S. Homeland Security has submitted the Real ID Act rule to the Office of Management & Budget for review and approval.				1			1								0
168	990A000	FCO - Office Space Requests \$250,000 for renovations to the FHP building in Palm Beach County. Request \$2.4 million to construct a new top C facility in Pompano Beach. The facility was completed in 1980; has faulty equipment and is in need of numerous repairs. Requests \$5.1 million for the construction of a new FHP station in Tallahassee to replace a current facility that has been closed for repairs. The facility will also hold the district center currently located in the Carlton building.		7,726,000	7,726,000					7,726,000							0
169	990M000	FCO - Maintenance And Repair Repair and maintenance for driver license offices and FHP stations in Jacksonville, Arcadia, Marianna, Brooksville, St. Augustine, Miami, Gainesville and Land O Lakes. The repairs include but are not limited to roofing, painting, plumbing, fencing, flooring, and paving.		1,245,500	1,245,500					1,245,500							0
170	Total HSRV		5,019.00	182,487,064	19,836,810	291,890,187	474,347,281	4,959,000	143,631,819	434,772,770	4,891.00	141,925,022	0	292,419,871	434,344,893		

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
Office of Tourism, Trade and Economic Development Startup (recurring Law And Policy) - Operating			21.00	1,099,037		26,855,047	27,954,084	21.00	1,099,037		26,855,047	27,954,084	21.00	1,099,037		26,855,047	27,954,084
171	1100000	Operational Reductions These reductions were suggested by OTTED as part of their possible reductions in their Legislative Budget Request.															
172		Reallocation Of Human Resources Outsourcing This technical issue adjusts and equitably realigns the funding for FY 2006-2007 for each state agency to accommodate any changes to the number of Full Time Equivalent and Other Personal Services positions.														(5,000)	(10,000)
173	1604500	Economic Development Information System Project Provides for the Economic Development Information System web conversion project. The conversion will enhance the application to work with the latest software which will allow for a more efficient method of implementing future system enhancements.					0		(26)		(32)	(56)		(26)		(32)	(56)
174	3630100	Economic Development Tools Provides nonrecurring funds for a training program, including CTE, ODC and HR. The 195 active OTI projects in January 2007 are expected to generate 67,469 new jobs and nearly \$5 billion in capital investment. The ODC currently has five active projects - expected to create and retain 485 jobs at an average wage of \$61,405 and generate new investment of \$427 million. The Chairman's proposal reduces the Governor's recommendation by \$10 million.					0	200,000	200,000			200,000					0
175	4500050			22,820,000	22,820,000	4,961,250	27,781,250		22,820,000	22,820,000	4,961,250	27,781,250		12,820,000	4,961,250	17,781,250	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal					
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds
176	45000990	<p>Economic Development Program Accountability Monitoring</p> <p>Continues recurring funding of \$250,000 GR and \$300,000 NR - grant fund to cover the performance monitoring contract with Shannon & Bonston for economic development incentive programs.</p>		250,000	250,000	300,000		250,000	250,000	300,000	550,000		250,000	250,000	300,000	550,000
177	4500140	<p>Grants And Aids - Enterprise Florida Program</p> <ul style="list-style-type: none"> • Expansion, Retention & Recruitment - \$3,400,000 • National Marketing - \$2,100,000 • FL Trade & Exhibition Center - 300,000 • Special Needs - \$800,000 • International Programs - \$1,000,000 		7,600,000	7,600,000			7,600,000	7,600,000		7,600,000		7,600,000	7,600,000		7,600,000
178	4500160	<p>Grants And Aids - Florida Commission On Tourism</p> <p>Continues nonrecurring funding for the Florida Commission on Tourism \$18.3 million to offset the total car purchase is in base budget for VISIT FL. Chairman's proposal reduces the Governor's recommendations by \$2 million.</p>		4,400,000	4,400,000	2,000,000		4,400,000	4,400,000	2,000,000	6,400,000		4,400,000	4,400,000	2,000,000	6,400,000
179	4500170	<p>Professional Sports Development</p> <p>Continues nonrecurring funding of \$200,000 in General Revenue for the Sunshine State Games and \$250,000 for the Sports Foundation.</p>		200,000	200,000	250,000		200,000	200,000	250,000	450,000		200,000	200,000	250,000	450,000
180	4500190	<p>Film And Entertainment</p> <p>Chairman's proposal funds operations for the Film and Entertainment Office. Funding for incentive is currently provided in HB 1325.</p>		10,753,296	10,753,296			10,753,296	10,753,296	75,000,000	150,753,296		75,753,296	75,753,296	75,000,000	150,753,296
				10,753,296	10,753,296			10,753,296	10,753,296	75,000,000	150,753,296		75,753,296	75,753,296	75,000,000	150,753,296

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
181	4500200	Grants And Aids - Brownfield Redevelopment Project Continues nonrecurring funds, totaling \$1,187,500, for Brownfield Redevelopment Bonus Refunds - these are contractual obligations. Latest numbers from EPI (2005) show that since inception, 21 active projects have created 3,419 jobs million in tax more than \$464 million in tax capital investments.		950,000	950,000	237,500	1,187,500		950,000	950,000	237,500	1,187,500		950,000	950,000	237,500	1,187,500
182	4500210	Grants And Aids - Military Base Protection - Military Base Protection - \$3,400,000 - Defense Reinvestment - \$1,000,000 G/G Black Business Investment Board		4,400,000	4,400,000		4,400,000		4,400,000	4,400,000		4,400,000		4,400,000	4,400,000		4,400,000
183	4500220	The BBIB and the BBIC's are not funded in the current fiscal year. The agency's request would reinstate operational monies (\$451,210) only for the BBIB.		451,210	451,210		451,210		451,210	451,210		451,210		451,210	451,210		451,210
184		Hispanic Business Initiative Rural Community Development					0		0			0		400,000	400,000		400,000
185	4500240	Continues nonrecurring funds for rural community development grants and loans. Quick Action Closing Fund		400,000	400,000	900,000	1,300,000		400,000	400,000	900,000	1,300,000		400,000	400,000	900,000	1,300,000
186	4500260	Provides \$10 million processing fees for the Quick Action Closing Fund. The Governor's Recommended Budget proposes \$45 million for this issue, a continuation of current year funding. Innovation Fund		10,000,000	10,000,000		10,000,000		45,000,000	45,000,000		45,000,000		10,000,000	10,000,000		10,000,000
187	4500290	The 2005.07 funding level of \$200 million has been spent on three projects: Town of Pine, SRI and Burnham. The Governor's Recommended Budget proposes to continue this program at \$100 million.					0		100,000,000	100,000,000		200,000,000		80,000,000	80,000,000		80,000,000

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
188	4500300	<p>International Advocacy</p> <ul style="list-style-type: none"> FAVACA - \$650,000 SE Japan Assoc/FL Korea Econ. Coop. - \$150,000 Gulf of Mexico State Accord - \$50,000 FL International Business Expansion - \$1,900,000 Unallocated - \$894,231 <p>Alternative Energy Incentive Projects</p> <p>Associated with the Innovation fund appropriation. This amount would have the criteria of the innovation fund, but would be used specifically for alternative energy incentives.</p>		4,334,231	4,334,231		4,334,231		4,334,231		4,334,231		3,334,231	3,334,231		3,334,231	
189	4500500	<p>Economic Development Administration Grant</p> <p>Reappropriates \$154,700 state match for federal grants received during the 2004 storm events to help communities recover. The grants can help communities with fixed capital outlay needs and are extended until 2009.</p> <p>Grants And Aids - Space Florida</p> <p>Continues current year funding for Space Florida</p> <ul style="list-style-type: none"> Operations - \$3,000,000 Education - \$4,000,000 					0		40,000,001		40,000,001		40,000,001		40,000,001		0
190	4501100	<p>Grants And Aids - Space Florida</p> <p>Continues current year funding for Space Florida</p> <ul style="list-style-type: none"> Operations - \$3,000,000 Education - \$4,000,000 		154,700	154,700		154,700		154,700		154,700		154,700		154,700		154,700
191	4501230	<p>Increase Otded Operational Funding</p> <p>Provides a recurring increase in operational funding for OTTED.</p>		7,000,000	4,000,000		7,000,000		7,000,000	4,000,000	7,000,000		7,000,000	5,000,000	7,000,000		7,000,000
192	4502100	<p>Casualty Insurance Premium Deficit FY 2007</p> <p>The technical issue adjusts the casualty insurance premiums billed to participating state agencies by the Chief Financial Officer programs and based on the risk management Trust Fund.</p>		100,000			100,000										0
193	9900300	<p>FCO - Grants And Aids - Defense Infrastructure</p> <p>Continues current year funding for Defense</p>		5,700,000	5,700,000	10,000,000	15,700,000		5,700,000	5,700,000	10,000,000	15,700,000		5,700,000	5,700,000	3,000,000	3,000,000
194	9900500																
195																	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

Issue #	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
		FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
199	Department of State Startup (recurring Law And Policy) - Operating Vacant Positions over 180 Days	488.50	64,041,863		21,252,501	85,294,364	488.50	64,041,863		21,252,501	85,294,364	488.50	64,041,863		21,252,501	85,294,364
200	These positions have been vacant for over 6 months.											(4.00)	(148,000)			(148,000)
201	Historical Resources These reductions were agreed by DOS as part of the possible reductions in their Legislative Budget Request.														(418,988)	(418,988)
202	Library Grants These reductions were suggested by DOS as part of their Legislative Budget Request.															(1,328,944)
203	Reallocation Of Human Resources Outsourcing This technical issue adjusts and equitably realigns the funding for FY 2006-2007 for each state agency to accommodate any changes to the number of Full Time Equivalent and Other Personnel Services positions. Realignment Of Contractual Services Budget - Deduct					0		(1,513)		(520)	(2,033)		(1,513)		(520)	(2,033)
204	Net zero issue. Realigns budget authority for projected contractual services expenditures from the expense category to the contracted services category pursuant to 2006 legislative action and DFS guidelines. Realignment Of Contractual Services Budget - Add		(94,000)		(40,000)	(134,000)		(94,000)		(40,000)	(134,000)		(94,000)		(40,000)	(134,000)
205	Net zero issue. Realigns budget authority for projected contractual services expenditures from the expense category to the contracted services category pursuant to 2006 legislative action and DFS guidelines. Fund Source Identifier - Deduct		94,000		40,000	134,000		94,000		40,000	134,000		94,000		40,000	134,000
206	Net zero issue. Technical adjustment to differentiate state funds from federal funds.					0				(581,167)	(581,167)				(581,167)	(581,167)

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal																		
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total												
207	180S400	Fund Source Identifier - Add Net zero issue. Technical adjustment to differentiate state funds from federal funds.				0					581,167					581,167													
208	1800740	Cultural Affairs - Executive Direction - Deduct Net zero issue. Transfers 16 FTE and \$18.8 million from the Executive Direction and Support Services budget entity and Cultural Support budget entity to the Cultural Opportunities budget entity within the Cultural Affairs Program. This would give the department flexibility in funding.	(16.00)	(820,075)		(540,252)	(1,360,327)	(16.00)	(820,022)		(540,226)		(1,360,248)																Will fund at a later date.
209	1800750	Cultural Affairs - Cultural Grants - Deduct Net zero issue. Transfers 16 FTE and \$18.8 million from the Executive Direction and Support Services budget entity and Cultural Support budget entity to the Cultural Opportunities budget entity within the Cultural Affairs Program. This would give the department flexibility in funding.		(17,159,034)		(297,200)	(17,456,234)		(17,159,034)		(297,200)		(17,456,234)															Will fund at a later date.	
210	1800820	Cultural Affairs - Executive Direction - Add Net zero issue. Transfers 16 FTE and \$18.8 million from the Executive Direction and Support Services budget entity and Cultural Support budget entity to the Cultural Opportunities budget entity within the Cultural Affairs Program. This would give the department flexibility in funding.	16.00	820,075		540,252	1,360,327	16.00	820,022		540,226		1,360,248															Will fund at a later date.	
211	1800830	Cultural Affairs - Cultural Grants - Add Net zero issue. Transfers 16 FTE and \$18.8 million from the Executive Direction and Support Services budget entity and Cultural Support budget entity to the Cultural Opportunities budget entity within the Cultural Affairs Program. This would give the department flexibility in funding.		17,159,034		297,200	17,456,234		17,159,034		297,200		17,456,234															Will fund at a later date.	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
212	1800840	Museum Program - Deduct Net zero issue. Transfers 28 FTE and \$3.6 million from Historical Resources budget entity to the Cultural Affairs budget entity to combine the museum activities into the Cultural Affairs Program.	(26.00)	(3,557,535)						(3,557,535)							0
213	1800850	Museum Program - Add Net zero issue. Transfers 28 FTE and \$3.6 million from Historical Resources budget entity to the Cultural Affairs budget entity to combine the museum activities into the Cultural Affairs Program.	26.00	3,557,535				1,750,000		3,557,535							0
214	1802030	Consolidation Of Support Services - Deduct Net zero issue. Transfers 15 administrative FTE and \$865,459 from various budget entities to Executive Direction and Support Services.	(15.00)	(865,459)						(865,459)							0
215	1802040	Consolidation Of Support Services - Add Net zero issue. Transfers 15 administrative FTE and \$865,459 from various budget entities to Executive Direction and Support Services.	15.00	865,459						865,459							0
216	2401000	Replacement Equipment Provides funding to replace computers within the Division of Corporations.		658,000	658,000					658,000							0
217	2401000/3 630900	Information Technology Infrastructure Replacement Funding will provide for the departmentwide update for hardware and software technology.		1,300,000	1,300,000					1,300,000							0
218	3004000	Staffing For Public Information And Service Section Funding for twelve new FTEs within the Division of Corporations. Additional staff will handle excess calls dealing with filings and certifications.	12.00	626,214	56,712					626,214							0
219	2503000	Direct Billing For Administrative Hearings															0
										(1,896)	(1,896)				(1,896)	(1,896)	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal							
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	
220	3003000	<p>Realignment Of Rent</p> <p>Funding for rent expense associated with the Records Management Activities. Currently, the rent expenses are paid by Library and Information Services. Sufficient cash is available from Administrative Code and Weekly fees to cover these rent expenses.</p>			236,237				236,237							262,240	262,240	
221	3003130	<p>Management Of Archaeological Resources Of Carl Land</p> <p>Funding for the construction of a replacement seawall at the Miami Circle archaeological site. The Miami Circle is located on 2.2 acres in downtown Miami. Artifacts found provide a glimpse into the ancient life along the Miami River.</p>		2,000,000				2,000,000									0	0
222	3003140	<p>Additional Staff For Historical Programs</p> <p>Funding for eight new Career Service positions within the Division of Historical Resources.</p>	8.00	289,084	18,904		274,661		563,745								0	0
223	3003150	<p>Quincentennial Commemoration Commission</p> <p>Funding to provide administrative support and consulting services to the Florida Quincentennial Commemoration Commission.</p> <p>Funding will also support 15 part-time staff for the 15 Commission members.</p>	1.00	119,777				119,777									0	0
224	3000140	<p>Florida Voter Registration System</p> <p>Federal law requires the department to verify the voter registration against the applicant's drivers license, FL identification card, or the last four digits of the social security number. The issue will fund 5 FTE which will assist with the workload associated with reviewing voter registration applications.</p>	5.00			300,000		300,000								300,000	300,000	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal							
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	
232	4609000	<p>Support For Federal Election Activities (have)</p> <p>Funds for poll worker recruitment and training, mailing publishing sample ballots, advertising to voters, as well as other election administration activities as approved by DOS. A 15% county level match is required.</p>			2,000,000				2,000,000						2,000,000			2,000,000
233	4700060	<p>Challenge Grant Program</p> <p>Continue non-recurring funding. The department is authorized by statute (s.265.286, F.S.) to prioritize a statewide list of institutions or groups of institutions requesting funding under this program. Grant projects range from \$10k to \$250k and local match ranging from one to three dollars.</p>		400,000					400,000						400,000			0
234	4900000	<p>Cultural Program Grants</p> <p>Funding for general support cultural program grants in the categories of arts, science museum, arts in education, local arts agency, youth and children's museums, state touring, international cultural exchange, cultural institutions.</p>		13,639,034					13,639,034						13,639,034			9,329,404
235	53R0000	<p>Casualty Insurance Premium Deficit FY 2007-08</p> <p>This budget issue adjusts the casualty insurance premiums billed to participating state agencies by the Chief Financial Officer. Premiums are based on the official estimating conference for the Risk Management Trust Fund.</p>			0										83,247			83,247
236	5400000	<p>Cultural Endowment Grant Program</p> <p>The department is required by statute (s.265.601 - 606, F.S.) to prioritize a statewide list of organizations requesting \$240,000 in state matching funds through the Cultural Endowment Program. A local match of \$360,000 is required. FY 2006-2007 funding is \$4,960,000.</p>		3,120,000					3,120,000						3,120,000			3,120,000
															7,254			7,254
															90,501			90,501
															93,247			93,247
															9,329,404			9,329,404
															2,000,000			2,000,000
															3,120,000			3,120,000
															0			0

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal					
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds
241	6700000	<p>Funding Statutory Requirements For Florida's Election Program</p> <p>Funds will be used to produce materials for voter education/information programs for the 2008 election cycle. The department is mandated to prepare a notice of elections stating the offices and vacancies which are to be filled pursuant to regular, scheduled or a special election in each county or district.</p>		145,000	70,000		145,000	70,000		145,000	70,000		145,000	70,000		145,000
242	7300100	<p>Florida Electronic Government Information Access Program</p> <p>Funding will assist in providing a technology infrastructure and strategy that will support archiving and access to electronic government information. The funding will include consulting services, software, and OPS staff.</p>		1,007,000	745,000		1,007,000			1,007,000						0
243	7400000	<p>Historic Preservation Grants</p> <p>Continues non-recurring funding for Historic Preservation Small Matching Grants. Projects selected for awards encourage the restoration and rehabilitation of historic structures and buildings or the survey and evaluation of historical and archaeological resources.</p>		2,000,000			2,000,000	2,000,000		2,000,000	2,000,000		1,300,000	1,300,000		1,300,000
244	7501100	<p>Imaging Active Corporate Documents</p> <p>Funding will provide for imaging and placement on DOS website of 7.25 million pages of active records currently on microfiche and microfilm within the Division of Corporations. The information will be accessible to the public.</p>		900,000	900,000		900,000			900,000						0

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
245	7600000	Florida Memory Project Development Funding will continue the Florida Memory Project Web initiative. The project is comprised of scanned images, viewable on the website to researchers and educators, of some of the State Archives most frequently used collections. Election Legal Expenses		250,000	15,000		250,000				0						0
246	7700000	Continues litigation expense in order to acquire outside legal representation for lawsuits related to elections. FY 2006-2007 funding is \$150K non-recurring. FCO - Code Corrections		150,000		150,000		150,000	150,000		150,000		150,000	150,000		150,000	
247	9900000	Provides funding to make the 7th floor Capitol library ADA compliant. FCO - Grants And Aids - Fixed Capital Outlay		500,000	500,000	500,000		500,000	500,000		500,000					0	
248	9900000	Funds are provided for Florida Lighthouse Restoration projects. Funds will be made available to cities, counties, and other units of local government, and not-for-profit organizations.				5,000,000					5,000,000					5,000,000	
249	Total DOS		517.50	129,461,003	39,463,291	161,777,981	496.50	122,801,511	58,341,691	154,906,076	489.50	76,407,437	13,687,680	31,685,577	108,093,014		

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
		FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
250	11000000 Department of Transportation Startup (recurring Law And Policy) - Operating	7,547.00			750,639,729	750,639,729	7,547.00			750,639,729	750,639,729	7,547.00			750,639,729	750,639,729
251	1604500 Reallocation Of Human Resources Outsourcing This technical issue adjusts and equitably realigns the funding for FY 2006-2007 for each state agency to accommodate any changes to the funding of Full Time Civil Service positions. Reapproval Of Prior Year Budget Adjustments - Deduct Side				(10,084)	(10,084)				(10,084)	(10,084)				(10,084)	(10,084)
252	1607010 This issue permanently moves budget for DMS and HR services from the Highway Operations budget entity to Executive Direction for the Convergys contract. Reapproval Of Prior Year Budget Adjustments - Add Side				(103,982)	(103,982)				(103,982)	(103,982)				(103,982)	(103,982)
253	1607020 This issue permanently moves budget for DMS and HR services from the Highway Operations budget entity to Executive Direction for the Convergys contract. Realign Budget For Deferred Payment Commodity Contracts - Deduct				103,982	103,982				103,982	103,982				103,982	103,982
254	160D100 This issue conforms deferred payments for commodity contracts to DES guidelines. Realign Budget For Deferred Payment Commodity Contracts - Add Back				(814,822)	(814,822)				(814,822)	(814,822)				(814,822)	(814,822)
255	160D200 This issue conforms deferred payments for commodity contracts to DES guidelines. Realign Budget For Contracted Services - Deduct				814,822	814,822				814,822	814,822				814,822	814,822
256	160E100 This issue permanently moves Contracted Services budget to the appropriate category. Realign Budget For Contracted Services - Add Back				1,230,000	1,230,000				1,230,000	1,230,000				1,230,000	1,230,000
257	160E200 This issue permanently moves Contracted Services budget to the appropriate category.				(1,230,000)	(1,230,000)				(1,230,000)	(1,230,000)				(1,230,000)	(1,230,000)

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal					
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	
258	160S010	<p>Correct Fund Source Identifier - Deduct</p> <p>This technical issue corrects a position between fund source identifiers that reference federally funded positions or state funded positions.</p>	0				0	(1.00)			0	(1.00)				0		
259	160S020	<p>Correct Fund Source Identifier - Add Back</p> <p>This technical issue corrects a position between fund source identifiers that reference federally funded positions or state funded positions.</p> <p>Realign Existing Positions Deduct Side</p> <p>This technical issue transfers positions and related budget between program components within a budget entity. This issue is to align with the department's organizational structure and workload. This issue has a net zero impact to the budget authority at the department level.</p> <p>Realign Existing Positions Add Side</p> <p>This technical issue transfers positions and related budget between program components within a budget entity. This issue is to align with the department's organizational structure and workload. This issue has a net zero impact to the budget authority at the department level.</p>	(49.00)				0	(1.00)			0	(1.00)				0		
260	180S010	<p>Realign Existing Positions Add Side</p> <p>This technical issue transfers positions and related budget between program components within a budget entity. This issue is to align with the department's organizational structure and workload. This issue has a net zero impact to the budget authority at the department level.</p>	(49.00)				(2,787,652)			(2,787,652)	(40.00)				(2,217,347)	(40.00)		(2,217,347)
261	180S020	<p>Realign Existing Positions Deduct Side</p> <p>This technical issue transfers positions and related budget between budget entities and program components within a budget entity. This issue is to align with the department's organizational structure and workload. This issue has a net zero impact to the budget authority at the department level.</p>	49.00				2,787,652			2,787,652	40.00			2,217,347	40.00		2,217,347	
262	180S030	<p>Realign Existing Positions Deduct Side</p> <p>This technical issue transfers positions and related budget between budget entities and program components within a budget entity. This issue is to align with the department's organizational structure and workload. This issue has a net zero impact to the budget authority at the department level.</p>	(11.00)				(710,520)			(710,520)	(7.00)			(454,053)	(11.00)		(710,520)	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
263	1805040	<p>Realign Existing Positions Between Budget Entities - Add Side</p> <p>This technical issue transfers positions and related budget between budget entities and program components. This issue is to align with the department's organizational structure and workload. This issue has a net zero impact to the budget authority at the department level.</p>	11.00			710,520	710,520	7.00			454,053	454,053	11.00			710,520	710,520
264	2402190	<p>Additional Equipment For Materials And Testing Laboratories</p> <p>This continuation issue is to purchase new testing equipment for the Gainesville Materials Lab. This equipment includes concrete cylinder printers, laser particle analyzer, etc. Current year appropriation is \$1.3 million.</p>				992,000	992,000			992,000	992,000				992,000	992,000	
265	2503080	<p>Direct Billing For Administrative Hearings</p> <p>Technical issue to adjust and realign budget authority for the administrative hearings workload in an agency.</p>				(81,383)	(81,383)			(81,383)	(81,383)				(81,383)	(81,383)	
266	2600400	<p>Staffing For Motor Carrier Compliance Reviews</p> <p>This technical issue annualizes the recurring requirement approved in the 2007 GAA, for Motor Carrier Compliance Review staff. The annualization of 5 FTE law enforcement positions is included.</p> <p>Fall Facility Insurance Premiums</p> <p>This continuation issue is to fund projected increases in insurance premiums for policies covering toll facilities, bridge structures, and toll revenues. The policies project the projected payment of debt service on outstanding bonds.</p>				64,970	64,970			64,970	64,970				64,970	64,970	
267	2705000	<p>Current year approp</p>				6,516,648	6,516,648			6,516,648	6,516,648				6,516,648	6,516,648	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal					
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds
273	38120C0	Governor's Information Technology Security Initiative - Mobile Device Security Policy This issue requests expense budget for software licenses & mobile storage devices needed to implement the Mobile Security Device Policy associated with the Governor's Information Technology Security Initiative.				361,400				361,400	0					0
274	53R0000	Casualty Insurance Premium Deficit FY 2007-08 This technical issue requests the ability to allow the Chief Financial Officer's Premiums are based on the official estimating conference for the Risk Management Trust Fund.				(733,615)				(733,615)						(733,615)
275	5502070	Utilities On State Highway System This continuation issue is to provide for utility increases due to new highway lighting installed on the State Highway System. Current year appropriation is \$100,085.				346,088				346,088						346,088
276	5503000	Utilities - Highway Lighting Utility costs associated with highway and bridge lighting on the State Highway System. Utility costs for the operation of highway lighting have been increasing significantly due to the volatile nature of global fuel costs and hurricane impacts on domestic oil production in the Gulf of Mexico. Current year appropriation of \$2.2 million is included as a statewide issue for this request in FY 2008.				3,238,306				3,238,306						3,238,306
277	5506600	Support For Intelligent Transportation Systems This issue requests budget to fund the utility and communication costs for Intelligent Transportation Systems (ITS) field equipment being installed in Lee and Collier Counties in District One. This budget will support operation of field equipment for the new Ft. Myers ITS Regional Traffic Management Center located in Lee County.				223,815				223,815						223,815

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total		
278	5507920	<p>Credit Card Fees</p> <p>This continuation issue is to fund the increase in bank credit card fees generated by growth in the number of customer accounts in the SunPass electronic toll collection system and an increase in the fees charged by the banks to process credit card transactions. Current year appropriation is \$2.7 million. The number of credit card transactions increased from 59% to 75% of total SunPass transactions. In addition, a 10% increase in SunPass transponder use is included in this request.</p>				7,309,763	7,309,763										7,309,763	7,309,763	
279	6001020	<p>Toll Collection Contracts</p> <p>This continuation issue is to fund the increased cost of contract toll collection operations due to negotiated rate increases. Recurring increase related to growth in the use of transponders and reconfiguration of contract data to conform to budget year.</p>				2,076,183	2,076,183											2,076,183	2,076,183
280	6001160	<p>Transfer To Dept Of Highway Safety And Motor Vehicles - Reimburse For Troop K Services On The Ft Tumpike</p> <p>This continuation issue is to balance the department's budget to amount DHSMV budgets for Troop K and radio dispatch services for Motor Carrier and Alligator Alley. Some of the costs have been determined non-recurring. Current year appropriation is \$1.6 million.</p>				2,144,200	2,144,200											2,144,200	2,144,200
281	6002300	<p>Support For Safe Routes To School Program</p> <p>This issue is for travel costs, printing and reproduction costs, educational and promotional items, public service announcements, etc. necessary to perform duties as the Safe Routes to School Coordinator.</p>				140,000	140,000											140,000	140,000

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal				
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
282	6002400	<p>Support For Transportation Disadvantaged</p> <p>This issue is for the Commission for the Transportation Disadvantaged-Non Medicaid portion. The Commission coordinates federal, state, and locally funded transportation disadvantaged services and administers the Transportation Disadvantaged Trust Fund. This funding was a part of the Tentative Work Program allocation prior to FY 2007. Since then the category has been changed to an operating category. Current year appropriation is \$33.5 million.</p>			40,395,709		40,395,709			40,395,709		40,395,709			40,395,709		40,395,709
283	6002500	<p>Support For Transportation Disadvantaged - Medicaid Services</p> <p>This issue is for the Commission for the Transportation Disadvantaged-Medicaid portion. The Commission coordinates federal, state, and locally funded transportation disadvantaged services and administers the Transportation Disadvantaged Trust Fund. This funding was a part of the Tentative Work Program allocation prior to FY 2007. Since then the category has been changed to an operating category. Current year appropriation is \$72.9 million.</p>							72,929,505		72,929,505				72,929,505		72,929,505
284	6002600	<p>Support For Highway Beautification</p> <p>This transfers \$3,000,000 of the Department's Highway Beautification Grant Program from the Work Program section of the budget to the Operating Section. In previous years, the Highway Beautification Grant Program has been funded in the Department's Work Program in the Highway Operations budget entity. Current year appropriation is \$3 million.</p>			3,000,000		3,000,000		3,000,000		3,000,000				3,000,000		3,000,000

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total
285	6002700	<p>Sunpass Account Notification Services</p> <p>The SunPass Notification System issue requests Expense budget to provide an automated customer services notification system to SunPass users. The need is driven by the Department's transition from the current transponder system to a contactless "stickers" type transponder in Fiscal Year 2007/08. The current transponder costs \$25 which includes a battery to alert customers when their account balance is low. The new sticker transponders are anticipated to be sold at a price range of \$5 to \$10 and will require placement on the front windshield of each vehicle.</p>				252,000	252,000		252,000	252,000					252,000	252,000	
286	6003A00	<p>Pay Compression For Law Enforcement Officers</p> <p>This issue funds a pay increase for the Metro Center Compliance Officers</p>				738,470	738,470		738,470	738,470					0	0	0
287	6004000	<p>Security Services For Office Buildings</p> <p>This issue is for security services at the Fort Lauderdale, West Palm Beach and Fort Pierce Operations Centers and the Merrill and Research Office. There is no current year appropriation for this issue.</p>				690,000	690,000		690,000	690,000					690,000	690,000	
288	6009910	<p>Payments To Expressway Authorities</p> <p>This continuation issue is to reimburse the Orlando-Orange County Expressway Authority and the Tampa-Hillsborough Expressway Authority for certain operation costs. Current year appropriation is \$351,856.</p>				422,378	422,378		422,378	422,378					422,378	422,378	

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request					Governor's Recommended Budget					Chairman's Proposal						
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total		
289	6009990	Motor Carrier Safety Assistance Program This continuation issue is for the federal Motor Carrier Safety Assistance Program Grant. This is a non-recurring federal grant that the department has earmarked for operating expenses, laptop replacements, acquisition of motor vehicles, training, overtime, and pay additives. Current year appropriation is \$5.7 million.				11,059,032				11,059,032					11,059,032				11,059,032
290	99A0000	FCO - Startup - Recurring Debt Service (fco)				150,824,435				150,824,435					150,824,435				150,824,435
291	990E000	FCO - Maintenance And Repair				1,280,000				1,280,000					1,280,000				1,280,000
292	990M000	Minor Repairs/Improvements				6,416,897				6,416,897					6,416,897				6,416,897
293		Lake City Sign Shop Renovation				990,000				990,000					990,000				990,000
294		Underground Tank Program				3,130,000				3,130,000					3,130,000				3,130,000
295		Sarasota Maintenance Yard				10,655,145				10,655,145					10,655,145				10,655,145
296		Cocoa Maintenance Yard				9,777,550				9,777,550					9,777,550				9,777,550
297		FCO - Transportation Work Program				9,551,146				9,551,146					9,551,146				9,551,146
298	990T000	SIB Loan Repayments				25,370,368				25,370,368					25,370,368				25,370,368
299		Small County Resource Assistance				42,827,058				42,827,058					42,827,058				42,827,058
300		Small County Outreach				33,205,539				33,205,539					33,205,539				33,205,539
301		Bond Guarantee				500,000				500,000					500,000				500,000
302		Transportation Planning Consultant				55,594,269				55,594,269					55,594,269				55,594,269
303		Highway Maintenance				311,713,963				311,713,963					311,713,963				311,713,963
304		Intrastate Highway				1,478,448,207				1,478,448,207					1,478,448,207				1,478,448,207
305		Antenna Highway Construction				788,405,752				788,405,752					788,405,752				788,405,752
306		Inspection				284,664,741				284,664,741					284,664,741				284,664,741
307		Aviation Dev Grants				170,867,892				170,867,892					170,867,892				170,867,892
308		Public Transit Dev. Grants				387,510,448				387,510,448					387,510,448				387,510,448
309		Right of Way Land Acq.				747,116,078				747,116,078					747,116,078				747,116,078
310		Seaports - Econ. Dev				15,000,000				15,000,000					15,000,000				15,000,000
311						768,845,554				768,845,554					768,845,554				768,845,554
312						15,000,000				15,000,000					15,000,000				15,000,000

ECONOMIC EXPANSION AND INFRASTRUCTURE COUNCIL

#	Issue Code	Issue Title	Agency Request				Governor's Recommended Budget				Chairman's Proposal					
			FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds	Total	FTE	GR Fund	NR	Other Funds
313		Seaports Access		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000
314		Seaports Grants		102,804,345		102,804,345		102,804,345		102,804,345		102,804,345		102,804,345		102,804,345
315		Highway Safety Construction		84,500,721		84,500,721		84,496,017		84,496,017		84,500,721		84,500,721		84,500,721
316		Resurfacing		775,064,986		775,064,986		787,038,091		787,038,091		775,064,986		775,064,986		775,064,986
317		Bridge Construction		309,668,037		309,668,037		269,158,459		269,158,459		309,668,037		309,668,037		309,668,037
318		Rail Dev Grants		491,690,448		491,690,448		228,302,448		228,302,448		491,690,448		491,690,448		491,690,448
319		Intermodal Dev Grants		62,271,886		62,271,886		245,458,034		245,458,034		62,271,886		62,271,886		62,271,886
320		Contract Maintenance w/DOC		17,011,000		17,011,000		17,011,000		17,011,000		17,011,000		17,011,000		17,011,000
321		Preliminary Engineering Consult		668,254,313		668,254,313		654,051,505		654,051,505		668,254,313		668,254,313		668,254,313
322		Right of way support		109,841,792		109,841,792		114,408,637		114,408,637		109,841,792		109,841,792		109,841,792
323		Transport Planning grants		27,307,888		27,307,888		24,573,437		24,573,437		27,307,888		27,307,888		27,307,888
324		GI/A - Transportation Expressway Authority		6,000,000		6,000,000		6,000,000		6,000,000		6,000,000		6,000,000		6,000,000
325		Materials and Research		12,226,215		12,226,215		12,226,215		12,226,215		12,226,215		12,226,215		12,226,215
326		Transfer to OTTED		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000
327		Bridge Inspection		10,379,289		10,379,289		10,379,289		10,379,289		10,379,289		10,379,289		10,379,289
328		Traffic Engineering Consultants		40,493,158		40,493,158		38,489,381		38,489,381		40,493,158		40,493,158		40,493,158
329		Local Government Reimburse		70,617,480		70,617,480		88,691,186		88,691,186		70,617,480		70,617,480		70,617,480
330		Tumpike system Equip/Dev		95,174,078		95,174,078		88,697,180		88,697,180		95,174,078		95,174,078		95,174,078
331		Tolls System Equip/Dev		21,139,786		21,139,786		21,131,984		21,131,984		21,139,786		21,139,786		21,139,786
332		Debt Service		(6,810,941)		(6,810,941)		(2,536,914)		(2,536,914)		(6,810,941)		(6,810,941)		(6,810,941)
333	Total DOT		7,548.00	0	8,396,485,788	8,396,485,788	0	8,379,852,477	8,379,852,477	8,379,852,477	7,548.00	0	8,082,385,918	8,082,385,918	8,082,385,918	
	Total EEI Council		15,067.49	746,828,679	273,349,653	11,618,208,952	12,365,037,631	14,973.49	887,662,570	461,786,051	11,759,383,372	12,646,545,942	14,685.49	576,514,176	183,921,958	11,198,697,664