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**Environment  
&  
Natural Resources Council**

**February 20, 2008  
10:15 AM  
404 HOB**

**Council Actions**

**Marco Rubio  
Speaker**

**Rep. Stan Mayfield  
Chair**

# Council Meeting Notice

## HOUSE OF REPRESENTATIVES

Speaker Marco Rubio

### Environment & Natural Resources Council

**Start Date and Time:** Wednesday, February 20, 2008 10:15 am  
**End Date and Time:** Wednesday, February 20, 2008 11:15 am  
**Location:** 404 HOB  
**Duration:** 1.00 hrs

Budget Workshop

**NOTICE FINALIZED on 02/13/2008 16:16 by BLR**



# The Florida House of Representatives

## Environment & Natural Resources Council

**Marco Rubio**  
Speaker

**Stan Mayfield**  
Chair

Council Meeting Agenda  
for  
Wednesday, February 20, 2008  
10:15 – 11:15 a.m.  
404 House Office Building

### **Budget Workshop**

- I. **Call to Order**
- II. **Roll Call**
- II. **Governor's Budget Presentation:**  
2008-09 Budget Recommendations  
Jon Steverson, Office of Policy & Budget
- III. **Staff Budget Presentation:**  
2007-08 Council Budget-Cut Recommendations  
Lynn Dixon, Council Budget Chief
- IV. **Questions & Discussion**
- VII. **Closing Remarks by Chair Mayfield**
- VIII. **Rise**

**COUNCIL MEETING REPORT**  
**Environment & Natural Resources Council**

**2/20/2008 10:15:00AM**

**Location:** 404 HOB

**Attendance:**

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Stan Mayfield (Chair)	X		
Debbie Boyd	X		
Mary Brandenburg	X		
Faye Culp	X		
Richard Glorioso	X		
Denise Grimsley	X		
Will Kendrick	X		
Paige Kreegel	X		
Rick Kriseman	X		
Richard Machek	X		
Bryan Nelson	X		
Ralph Poppell	X		
Stephen Precourt	X		
Scott Randolph	X		
Baxter Troutman	X		
Trudi Williams	X		
<b>Totals:</b>	<b>16</b>	<b>0</b>	<b>0</b>

Committee meeting was reported out: Wednesday, February 20, 2008 12:21:14PM

**COUNCIL MEETING REPORT**  
**Environment & Natural Resources Council**

**2/20/2008 10:15:00AM**

**Location:** 404 HOB

**Summary:** No Bills Considered

**Committee meeting was reported out: Wednesday, February 20, 2008 12:21:14PM**

**COUNCIL MEETING REPORT**  
**Environment & Natural Resources Council**

**2/20/2008 10:15:00AM**

**Location:** 404 HOB

**Other Business Appearance:**

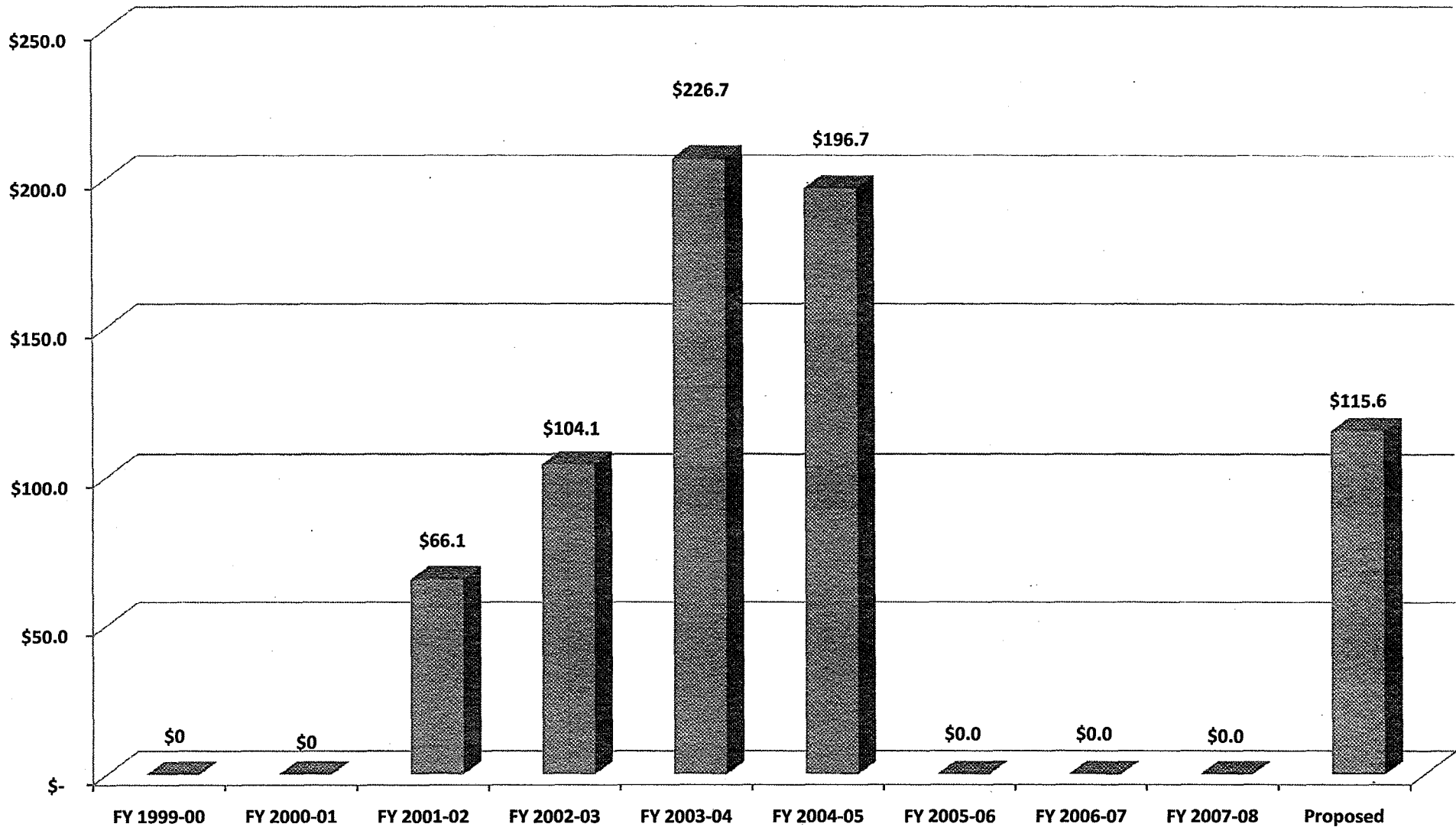
Governor's Budget Recommendations for 08-09  
Jon Steverson, Policy Coordinator (Lobbyist) (State Employee) (At Request Of Chair) - Proponent  
Environmental Unit, Governors's Office of Policy & Budget  
1801, The Capitol 400 S. Monroe Street  
Tallahassee FL 32399  
Phone: 488-5551

**Committee meeting was reported out: Wednesday, February 20, 2008 12:21:14PM**

**Environment & Natural Resources Council  
FY 2007-08 Reductions**

Agency/Issue		House Preliminary - FY 2007-08			
		FTE	General Revenue		
			Recurring	NR	Trust Fund
1	<b>Agriculture &amp; Consumer Services</b>				
2	Fund Shift Salaries in Land Management to Incidental TF		(100,000)		100,000
3	Fund Shift Office of Ag Emergency Preparedness to Ag Emergency Eradication TF.		(285,800)		285,800
4	Program Reductions - Release Holdback Review			(200,000)	(721,250)
5	<b>DACS Total</b>	<b>0.0</b>	<b>(385,800)</b>	<b>(200,000)</b>	<b>(335,450)</b>
6					
7	<b>Environmental Protection</b>				
8	State Parks - FY 2006-2007 FCO				(1,500,000)
9	Petroleum Underground Storage Tanks				(2,747,298)
10	Fund Shift Law Enforcement Investigation to Solid Waste Management Trust Fund		(400,000)		400,000
11	Reduce Department Wide - Replacement of Vehicles				(300,000)
12	Program Reductions - Release Holdback Review			(26,040)	(238,036)
13	<b>DEP Total</b>	<b>0.0</b>	<b>(400,000)</b>	<b>(26,040)</b>	<b>(4,385,334)</b>
14					
15	<b>Fish &amp; Wildlife Conservation</b>				
16	Program Reductions - Release Holdback Review		(3,406)	(116,650)	(1,999,417)
17	<b>FWCC Total</b>	<b>0.0</b>	<b>(3,406)</b>	<b>(116,650)</b>	<b>(1,999,417)</b>
18	<b>Total Environment &amp; Natural Resources</b>	<b>-</b>	<b>(789,206)</b>	<b>(342,690)</b>	<b>(6,720,201)</b>

## Ten Year History of Trust Fund Reserves Redirected to General Revenue for the Environmental Policy Area (\$ in millions)



*Correction for top slide of page 6 in meeting packet*