

**Environment
&
Natural Resources Council**

**February 20, 2008
10:15 AM
404 HOB**

Council Meeting Notice

HOUSE OF REPRESENTATIVES

Speaker Marco Rubio

Environment & Natural Resources Council

Start Date and Time: Wednesday, February 20, 2008 10:15 am
End Date and Time: Wednesday, February 20, 2008 11:15 am
Location: 404 HOB
Duration: 1.00 hrs

Budget Workshop

NOTICE FINALIZED on 02/13/2008 16:16 by BLR



The Florida House of Representatives

Environment & Natural Resources Council

Marco Rubio
Speaker

Stan Mayfield
Chair

Council Meeting Agenda
for
Wednesday, February 20, 2008
10:15 – 11:15 a.m.
404 House Office Building

Budget Workshop

- I. **Call to Order**
- II. **Roll Call**
- II. **Governor's Budget Presentation:**
 - 2008-09 Budget Recommendations
 - Jon Steverson, Office of Policy & Budget
- III. **Staff Budget Presentation:**
 - 2007-08 Council Budget-Cut Recommendations
 - Lynn Dixon, Council Budget Chief
- IV. **Questions & Discussion**
- VII. **Closing Remarks by Chair Mayfield**
- VIII. **Rise**

Governor Charlie Crist **Lt. Governor Jeff Kottkamp**

The People's Governor



The People's Budget

Policy and Budget Recommendations ***Fiscal Year 2008-09***

Slide 2

Governor Crist's Budget Recommendations

For

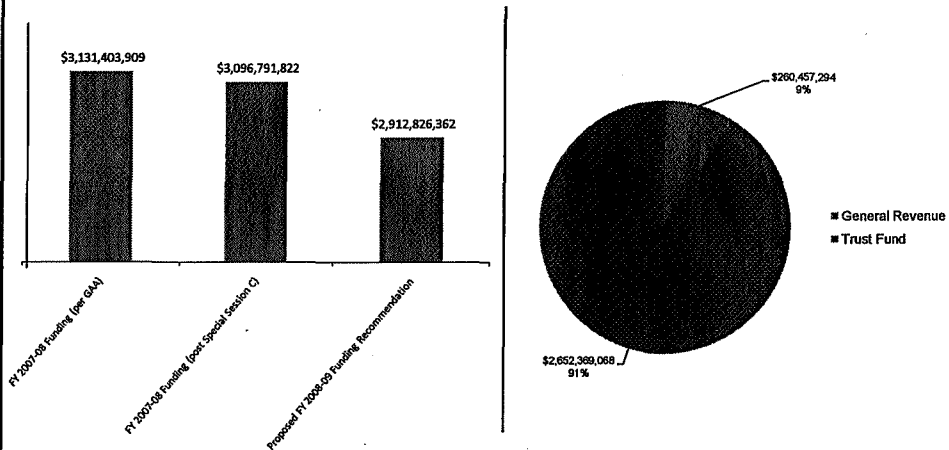
the Environmental Policy Area

Fiscal Year 2008-09

Presented to the House Environment
and Natural Resources Council
February 20, 2008

The People's Governor
The People's Budget

Environmental Policy Area



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Energy Diversity

- **\$200 million** – Energy Renewables, Biofuels, and Green Technology
 - **\$10 million** – Solar Energy Rebate Program
 - Provides rebates to consumers who install products such as solar water heaters and solar pool heaters
 - **\$20 million** – Renewable Energy Technology Grant Program
 - Encourages research and development and the commercialization of alternative energy
 - **\$10 million** – Wind Energy Installation
 - Combination of corporate income tax credits and sales tax exemptions to install wind energy turbines
 - **\$10 million** – Ocean Energy Research
 - Research, development, and technology demonstrations of electricity from ocean energy
 - **\$20 million** – Biofuels Grant Program
 - Provides funding for ethanol, biodiesel, biomass, and the conversion of waste materials to energy
 - **\$22.5 million** – Alternative Transportation Fuels
 - Expands corporate income tax credits and sales tax exemptions to install alternative fuel facilities
 - **\$100 million** – Green Tech Recruitment
 - Innovative Grant Program for businesses to research and develop green technology projects
 - **\$7.5 million** – Local Government “Lead by Example” Initiative
 - Encourages local governments to initiate programs to reduce emissions and energy consumption

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Environmental Protection

Total Budget: \$2.2 Billion

- **\$300 million** - Florida Forever
- **\$200 million** – Everglades Restoration
 - \$100 million – Comprehensive Everglades Restoration Plan
 - \$50 million – Lake Okeechobee Restoration
 - \$50 million – Caloosahatchee and St. Lucie Rivers
- **\$142.8 million** – Water Resource Programs and Grants
 - \$60 million – Alternative Water Supply
 - \$25 million – Water Restoration Action Plan
 - \$20.3 million – Disadvantaged Small Community Wastewater Grants
 - \$20.1 million – Nonpoint Source Management Planning
 - \$17.4 million – Total Maximum Daily Loads
- **\$117.8 million** – Wastewater Treatment Facility – Revolving Loan Program
- **\$64.7 million** – Drinking Water Facility – Revolving Loan Program
- **\$36.3 million** – State Park Repairs and Enhancements

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Agriculture and Consumer Services

Total Budget: \$329.1 million

- **\$8.9 million** for Repairs, Maintenance, and Construction
 - \$ 4.5 million – Florida Forever Land Acquisition
 - \$ 3.4 million – Construction of Necropsy Lab
 - \$ 600,000 – Repairs for Forestry Facilities and Structures
 - \$ 427,200 – Repairs for State Farmer's Markets
- **\$8.4 million** – Citrus Health Response Plan
- **\$6.8 million** – Forestry Wildfire Equipment Replacement
- **\$6.4 million** – Agricultural Best Management Practices
- **\$.8 million** – Information Technology
- **\$.5 million** – Mobile Irrigation Labs

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Citrus

Total Budget: \$67.3 million

- **\$67,700** – Information Technology Replacement Equipment
- **\$45,000** – Replacement Equipment

Fish and Wildlife Conservation Commission

Total Budget: \$273.6 million

- **\$10 million** – Mitigation Park Land Acquisition
- **\$ 6.6 million** – Florida Boating Improvement Program
- **\$ 4.5 million** – Florida Forever Land Acquisition
- **\$ 1.8 million** – Non-CARL Land Improvement
- **\$ 1 million** – Lake Restoration
- **\$ 1 million** – Gopher Tortoise Conservation
- **\$.7 million** – Artificial Reef Construction

Environmental Policy Unit **Fund Shifts and Reductions**

Department of Environmental Protection

- \$3.8 million – Fund Shift of the Northwest Florida Water Management District ERP Program from General Revenue to Trust Funds
- \$3 million – Fund Shift of the Water Resource Protection and Restoration in the District Offices from General Revenue to Trust Funds

Department of Agriculture and Consumer Services

- \$2 million Fund Shift Agriculture Promotion Campaign from General Revenue to Trust Funds
- \$1.1 million based on Four Year History of 5% Transfers
- \$1 million Fund Shift Land Management from General Revenue to Trust Funds
- \$ 946,134 Fund Shift Wildfire Equipment from General Revenue to Trust Funds

Fish and Wildlife Conservation Commission

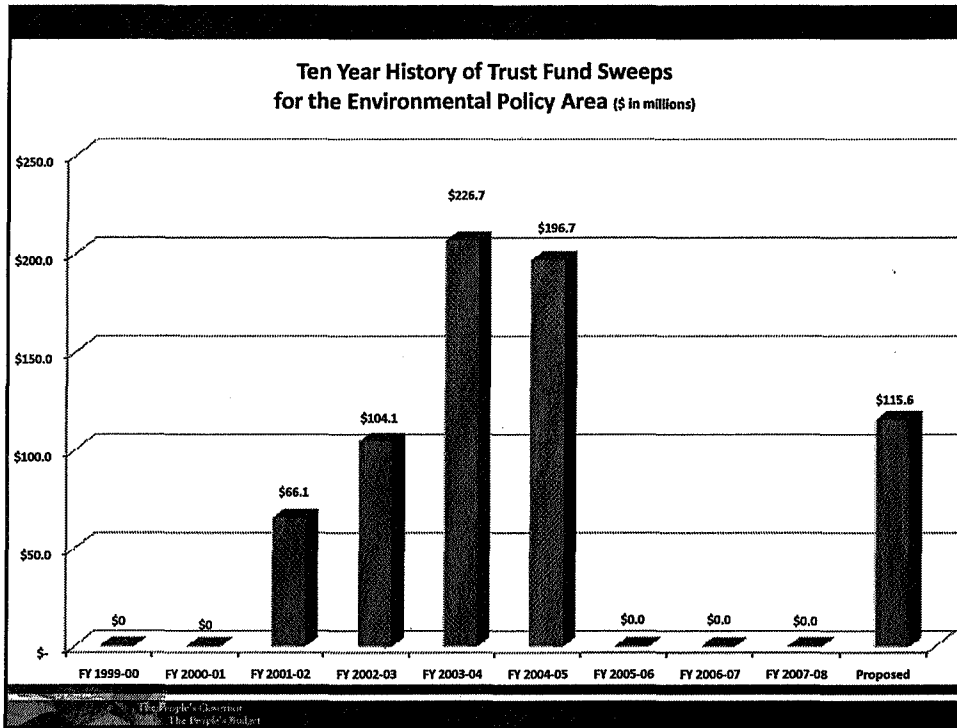
- \$2.1 million Red Tide Research
- \$1.6 million Fund Shift Law Enforcement from General Revenue to Trust Funds

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Environmental Protection **Redirect Revenues to General Revenue**

- \$20 million – Redirect of Sales Tax Revenue for Water Restoration Projects to General Revenue
- \$5 million – Redirect of Documentary Stamp Tax Revenue for Beach Restoration Projects to General Revenue

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Environmental Agencies Recommended Trust Fund Reserves Redirected to General Revenue

Department Agriculture and Consumer Services

- \$ 2 million – Division of Licensing Trust Fund

Department of Environmental Protection

- \$62 million – Conservation and Recreation Lands Trust Fund
- \$35 million – Land Acquisition Trust Fund
- \$ 4 million – Solid Waste Management Trust Fund

Fish and Wildlife Conservation Commission

- \$ 5 million – Land Acquisition Trust Fund
- \$ 6.6 million – State Game Trust Fund
- \$ 1 million – Marine Resources Conservation Trust Fund

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