



Government Efficiency & Accountability Council

ACTION PACKET

**Wednesday, March 26, 2008
10:15 AM – 12:00 PM
Morris Hall (17 HOB)**

COUNCIL MEETING REPORT
Government Efficiency & Accountability Council

3/26/2008 10:15:00AM

Location: Morris Hall (17 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Frank Attkisson (Chair)	X		
Carl Domino	X		
Greg Evers	X		
Andy Gardiner	X		
Joseph Gibbons	X		
Eduardo Gonzalez	X		
Michael Grant	X		
Ed Homan			X
Stan Jordan	X		
Matthew Meadows	X		
Julio Robaina	X		
Franklin Sands	X		
Robert Schenck	X		
Michael Scionti	X		
Darren Soto	X		
Geraldine Thompson	X		
Totals:	15	0	1

Committee meeting was reported out: Wednesday, March 26, 2008 1:12:47PM

COUNCIL MEETING REPORT
Government Efficiency & Accountability Council

3/26/2008 10:15:00AM

Location: Morris Hall (17 HOB)

PCB GEAC 08-26 : State Law Enforcement Radio System Trust Fund

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Carl Domino	X				
Greg Evers			X		
Andy Gardiner	X				
Joseph Gibbons	X				
Eduardo Gonzalez	X				
Michael Grant	X				
Ed Homan			X		
Stan Jordan	X				
Matthew Meadows	X				
Julio Robaina	X				
Franklin Sands	X				
Robert Schenck			X		
Michael Scionti	X				
Darren Soto	X				
Geraldine Thompson	X				
Frank Attkisson (Chair)	X				
Total Yeas: 13 Total Nays: 0					

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COUNCIL MEETING REPORT
Government Efficiency & Accountability Council

3/26/2008 10:15:00AM

Location: Morris Hall (17 HOB)

PCB GEAC 08-27 : Department of Revenue

Favorable

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Carl Domino	X				
Greg Evers			X		
Andy Gardiner	X				
Joseph Gibbons	X				
Eduardo Gonzalez	X				
Michael Grant	X				
Ed Homan					
Stan Jordan	X		X		
Matthew Meadows	X				
Julio Robaina	X				
Franklin Sands	X				
Robert Schenck			X		
Michael Scionti	X				
Darren Soto	X				
Geraldine Thompson	X				
Frank Attkisson (Chair)	X				
Total Yeas: 13 Total Nays: 0					

Committee meeting was reported out: Wednesday, March 26, 2008 1:12:47PM

COUNCIL MEETING REPORT
Government Efficiency & Accountability Council

3/26/2008 10:15:00AM

Location: Morris Hall (17 HOB)

PCB GEAC 08-28 : Retirement Contribution Rates

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Carl Domino	X				
Greg Evers			X		
Andy Gardiner	X				
Joseph Gibbons	X				
Eduardo Gonzalez	X				
Michael Grant	X				
Ed Homan			X		
Stan Jordan	X				
Matthew Meadows	X				
Julio Robaina	X				
Franklin Sands	X				
Robert Schenck			X		
Michael Scionti	X				
Darren Soto	X				
Geraldine Thompson	X				
Frank Attkisson (Chair)	X				
Total Yeas: 13		Total Nays: 0			

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COUNCIL MEETING REPORT
Government Efficiency & Accountability Council
3/26/2008 10:15:00AM

Location: Morris Hall (17 HOB)

PCB GEAC 08-29 : Corporate Income Tax

<input checked="" type="checkbox"/> Favorable With Amendments (3)	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Carl Domino	X				
Greg Evers			X		
Andy Gardiner	X				
Joseph Gibbons	X				
Eduardo Gonzalez	X				
Michael Grant	X				
Ed Homan			X		
Stan Jordan	X				
Matthew Meadows	X				
Julio Robaina	X				
Franklin Sands	X				
Robert Schenck			X		
Michael Scionti	X				
Darren Soto	X				
Geraldine Thompson	X				
Frank Attkisson (Chair)	X				
Total Yeas: 13		Total Nays: 0			

Committee meeting was reported out: Wednesday, March 26, 2008 1:12:47PM

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1

Bill No. **PCB GEAC 08-29**

COUNCIL/COMMITTEE ACTION

ADOPTED	<input type="checkbox"/>	(Y/N)
ADOPTED AS AMENDED	<input type="checkbox"/>	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	<input type="checkbox"/>	(Y/N)
WITHDRAWN	<input type="checkbox"/>	(Y/N)
OTHER	<input type="checkbox"/>	

1 Council/Committee hearing bill: Government Efficiency &
2 Accountability Council
3 Representative(s) Grant offered the following:
4

5 **Amendment**

6 Remove line(s) 162-163 and insert:
7 taxable year, the declaration shall be filed ~~on or~~ before
8 the 1st day of the 7th month;

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 2

Bill No. PCB GEAC 08-29

COUNCIL/COMMITTEE ACTION

ADOPTED	— (Y/N)
ADOPTED AS AMENDED	— (Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/> (Y/N)
FAILED TO ADOPT	— (Y/N)
WITHDRAWN	— (Y/N)
OTHER	_____

1 Council/Committee hearing bill: Government Efficiency &
2 Accountability Council
3 Representative(s) Grant offered the following:
4

5 **Amendment**

6 Remove line(s) 174-175 and insert:
7 shall be paid ~~on or~~ before the 1st day of the 7th month and
8 before the 1st day of the 10th months of the taxable year,
9 respectively; and
10
11

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 3

Bill No. PCB GEAC 08-29

COUNCIL/COMMITTEE ACTION

ADOPTED	<input type="checkbox"/>	(Y/N)
ADOPTED AS AMENDED	<input type="checkbox"/>	(Y/N)
ADOPTED W/O OBJECTION	<input checked="" type="checkbox"/>	(Y/N)
FAILED TO ADOPT	<input type="checkbox"/>	(Y/N)
WITHDRAWN	<input type="checkbox"/>	(Y/N)
OTHER	<input type="checkbox"/>	

1 Council/Committee hearing bill: Government Efficiency &
2 Accountability Council
3 Representative(s) Grant offered the following:

4
5 **Amendment**

6 Remove line(s) 187-188 and insert:
7 becoming a law and shall operate retroactively to January 1,
8 2008. The remaining sections of this bill shall
9

10

11

COUNCIL MEETING REPORT
Government Efficiency & Accountability Council
3/26/2008 10:15:00AM

Location: Morris Hall (17 HOB)

Other Business Appearance:

Capital Circle Office Complex development-Department of Management Services
Tom Berger, Deputy Director, Division of REDM (State Employee) (At Request Of Chair) - Information Only
Department of Management Services
4050 Esplanade Way
Tallahassee FL 32399
Phone: 850-488-6285

Discussion regarding FY 2008-09 budget
Glenn Sutphin, Legislative Director (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Military Affairs
Rm. #908 The Capitol
Tallahassee FL 32317
Phone: 850-414-9049

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COUNCIL MEETING REPORT
Government Efficiency & Accountability Council
3/26/2008 10:15:00AM

Location: Morris Hall (17 HOB)

Summary:

Government Efficiency & Accountability Council

Wednesday March 26, 2008 10:15 am

PCB GEAC 08-26	Favorable	Yeas: 13	Nays: 0
PCB GEAC 08-27	Favorable	Yeas: 13	Nays: 0
PCB GEAC 08-28	Favorable	Yeas: 13	Nays: 0
PCB GEAC 08-29	Favorable With Amendments (3)	Yeas: 13	Nays: 0

Committee meeting was reported out: Wednesday, March 26, 2008 1:12:47PM

**GOVERNMENT EFFICIENCY AND ACCOUNTABILITY COUNCIL FISCAL
YEAR 2008-2009 BUDGET ISSUES**

			HOUSE PROPOSED BUDGET FY 2008-09				
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
LOTTERY, DEPARTMENT OF THE							
1	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	440.00			158,990,038	158,990,038
2	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING				(1,900)	(1,900)
4	3000100	ONLINE GAMES CONTRACT				3,887,111	3,887,111
5	33B0110	POTENTIAL REDUCTION TO EXPENSE - ANNUAL SALES CONFERENCE				(105,000)	(105,000)
6	33B0310	POTENTIAL REDUCTION TO INSTANT TICKET PURCHASE, VENDOR FEES				(12,000,000)	(12,000,000)
7	36220C0	VIDEO SPECTRAL COMPARATOR REPLACEMENT				104,280	104,280
8	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT				16,554	16,554
9	Total	LOTTERY, DEPARTMENT OF THE	440.00	0	0	150,891,083	150,891,083
MANAGEMENT SRVCS, DEPT OF							
10	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	1,007.50	23,328,347		481,793,805	505,122,152
11	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(864)		(8,716)	(9,580)
12	1604800	ADJUSTMENT TO REALLOCATION OF HUMAN RESOURCES OUTSOURCING		13		(13)	0
14	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(557,345)		(42,087)	(599,432)
15	3000820	PRIVATE PRISON MONITORING - STAFFING FOR WORK RELEASE CENTERS	2.00				
16	3009500	ADDITIONAL RESOURCES TO MEET PROGRAM DEMANDS				15,457,000	15,457,000
17	3300100	TELECOMMUNICATIONS - REDUCE BUDGET FOR DISTRIBUTION OF WIRELESS 911 REVENUES TO COUNTIES AND SERVICE PROVIDERS				(7,846,100)	(7,846,100)
18	36306C0	TELECOMMUNICATIONS: INCREASE BUDGET FOR DISTRIBUTION OF WIRELESS 911 REVENUES TO COUNTIES & SERVICE PROVIDERS				5,877,849	5,877,849
19	3300140	RENT REDUCTION - FCHR		(100,000)			(100,000)
20	3300170	DATA PROCESSING REDUCTION - FCHR		(19,400)			(19,400)
21	3300270	DELETE POSITION AND RATE FOR STATE EMPLOYEE LEASING PROGRAM				(33,797)	(33,797)
22	3300290	REDUCTION IN PENSIONS AND BENEFITS STATE OFFICERS		(208,231)			(208,231)
23	3300300	REDUCTION IN ADMIN/EXECUTIVE DIRECTION		(3,258)			(3,258)
24	3300320	REDUCTION IN SUPPORT/AIRCRAFT		(2,470)		(2)	(2,472)
25	3300340	REDUCTION IN PURCHASING OVERSIGHT - OFFICE OF EFFICIENT GOVERNMENT - TRAINING				(250,000)	(250,000)
26	3300350	REDUCTION IN TECHNOLOGY/ TELECOMMUNICAITONS SERVICES		(1,300)			(1,300)

**GOVERNMENT EFFICIENCY AND ACCOUNTABILITY COUNCIL FISCAL
YEAR 2008-2009 BUDGET ISSUES**

			HOUSE PROPOSED BUDGET FY 2008-09				
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
27	3300360	REDUCTION IN TECHNOLOGY PROGRAM/INFORMATION SERVICES - STATEWIDE PORTAL	(1.00)	(64,398)			(64,398)
28	3300380	REDUCTION IN PERC	(2.00)	(127,695)			(127,695)
29	3300760	DECREASE EXCESS BUDGET AUTHORITY IN THE DEFERRED PAYMENT COMMODITY CONTRACTS				(332,551)	(332,551)
30	3400110	COMBINE WIRELESS AND NON-WIRELESS 911 - HB 919 DEDUCT	(3.00)			(239,947)	(239,947)
31	3400120	COMBINE WIRELESS AND NON-WIRELESS 911 - HB 919 ADD	3.00			239,947	239,947
32	3400150	SHIFT FROM GENERAL REVENUE TIO THE SLERS TF - RADIO ASSISTANCE TO LOCALS - ADD	2.00			214,721	214,721
33	3400160	SHIFT FROM GENERAL REVENUE TO THE SLERS TF - RADIO ASSISTANCE TO LOCALS - DEDUCT	(2.00)	(214,721)			(214,721)
34	34F0010	TRANSFER THE IFAS TF TO OPERATING TF - SB1488 - ADD				14,766	14,766
35	34F0020	TRANSFER THE IFAS TF TO OPERATING TF - SB1488 - DEDUCT				(14,766)	(14,766)
40	4100130	UTILITY PAYMENT INCREASES				5,337,525	5,337,525
42	4105700	INCREASE IN PENSIONS AND BENEFITS NATIONAL GUARD		1,496,000			1,496,000
44	4106510	INCREASED ADMINISTRATIVE SERVICES ONLY FEE FOR BLUE CROSS AND BLUE SHIELD				2,000,000	2,000,000
45	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		32,939		(69,552)	(36,613)
46	8400100	SCHEDULED MAINTENANCE - STATE AIRCRAFT				211,500	211,500
47	99A0000	STARTUP - RECURRING DEBT SERVICE (FCO)				29,955,834	29,955,834
48	990D000	DEBT SERVICE				(75,597)	(75,597)
49	Total	MANAGEMENT SRVCS, DEPT OF	1,006.50	23,557,617	0	532,189,819	555,747,436
		MANAGEMENT SRVCS, DEPT OF (DOAH)					
50	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	267.00	0	0	27,087,565	27,087,565
51	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING				(1,060)	(1,060)
52	3300400	REDUCTION IN DOAH/ ADJUDICATION OF DISPUTES				(82,953)	(82,953)
53	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT				(4,049)	(4,049)
54	Total	MANAGEMENT SRVCS, DEPT OF (DOAH)	267.00	0	0	26,999,503	26,999,503
55	GRAND TOTAL - MANAGEMENT SRVCS, DEPT		1,273.50	23,557,617	0	559,189,322	582,746,939
		MILITARY AFFAIRS, DEPT OF					
56	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	324.00	16,311,423		39,695,776	56,007,199
57	1600330	REALIGNMENT OF THE FEDERAL GRANTS TRUST FUND				(1,200,000)	(1,200,000)
58	1600340	REALIGNMENT OF THE FEDERAL GRANTS TRUST FUND - PART 2				1,200,000	1,200,000
59	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(1,098)		(2,097)	(3,195)

**GOVERNMENT EFFICIENCY AND ACCOUNTABILITY COUNCIL FISCAL
YEAR 2008-2009 BUDGET ISSUES**

			HOUSE PROPOSED BUDGET FY 2008-09				
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
60	1800440	REORGANIZATION OF YOUTH CHALLENGE PROGRAM	(2.00)			(104,005)	(104,005)
61	1800460	REORGANIZATION OF YOUTH CHALLENGE PROGRAM - PART 2	2.00			104,005	104,005
62	1800450	REORGANIZATION OF MILITARY POSITIONS	(1.00)	(85,402)			(85,402)
63	1800470	REORGANIZATION OF MILITARY POSITIONS - PART 2	1.00	85,402			85,402
64	2401000	REPLACEMENT EQUIPMENT				349,000	349,000
65	2402000	ADDITIONAL EQUIPMENT				50,000	50,000
66	2402050	ADDITIONAL EQUIPMENT - MOTOR VEHICLE FOR CAMP BLANDING				744,500	744,500
67	2402080	ADDITIONAL EQUIPMENT - BODY ARMOR		100,000	100,000		100,000
68	3000A30	PAY RAISES FOR MILITARY PERSONNEL		78,480			78,480
69	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT	10.00			494,454	494,454
70	3305050	WELFARE TRANSITION TRUST FUND FUNDING REDUCTION				(4,050,000)	(4,050,000)
71	33B0010	REDUCTION TO COUNTERDRUG TRAINING		(190,880)			(190,880)
72	33H0330	REDUCE EXPENSES		(31,000)			(31,000)
73	33H0777	REDUCTION TO YOUTH CHALLENGE PROGRAM		(650,000)			(650,000)
74	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM		75,000	75,000		75,000
75	4300000	ARMORY SUPPORT		370,000	370,000		370,000
76	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		509,628	509,628		509,628
77	4600100	MULTI-JURISDICTIONAL COUNTERDRUG TASK FORCE TRAINING				1,600,000	1,600,000
78	4700010	CAMP BLANDING REFORESTATION				40,000	40,000
79	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		117,785		41,045	158,830
80	990M000	FCO - MAINTENANCE AND REPAIR		6,642,100	6,642,100		6,642,100
81	990S000	FCO - SPECIAL PURPOSE				33,749,000	33,749,000
82	Total	MILITARY AFFAIRS, DEPT OF	334.00	23,331,438	7,696,728	72,711,678	96,043,116
REVENUE, DEPARTMENT OF							
83	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	5,303.00	209,895,993		325,600,131	535,496,124
84	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING		(39,463)		(10,832)	(50,295)
85	1802200	REALIGNMENT OF CHILD SUPPORT ENFORCEMENT BUDGET BY PROCESS ADD	350.00	5,595,784		35,130,461	40,726,245
86	1802300	REALIGNMENT OF CHILD SUPPORT ENFORCEMENT BUDGET BY PROCESS DEDUCT	(350.00)	(5,595,784)		(35,130,461)	(40,726,245)
87	1802400	INFORMATION SERVICES PROCESS COMMUNICATIONS SERVICES PROCESS STAFF REALIGNMENT- DEDUCT	(9.00)			(383,673)	(383,673)

**GOVERNMENT EFFICIENCY AND ACCOUNTABILITY COUNCIL FISCAL
YEAR 2008-2009 BUDGET ISSUES**

			HOUSE PROPOSED BUDGET FY 2008-09				
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
88	1802410	INFORMATION SERVICES PROCESS-COMMUNICATIONS SERVICES PROCESS STAFF REALIGNMENT-ADD	9.00			383,673	383,673
89	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(41,368)		763,395	722,027
90	33H0400	REDUCTION IN CONTRACTED SERVICES - CHILD SUPPORT ENFORCEMENT		(269,110)		(522,390)	(791,500)
91	3400400	OFFSET OF REDUCTION IN FEDERAL MATCHING FUNDS DUE TO THE FEDERAL DEFICIT REDUCTION ACT OF 2005 - ADD		4,219,349		5,931,559	10,150,908
92	3400500	OFFSET OF REDUCTION IN FEDERAL MATCHING FUNDS DUE TO THE FEDERAL DEFICIT REDUCTION ACT OF 2005 - DEDUCT		(304,519)		(9,846,389)	(10,150,908)
93	36321C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) - PHASE II				51,367,492	51,367,492
94	4400370	IMPLEMENTATION OF RANDOM MOMENT SAMPLING FOR THE CLERK OF COURT DEPOSITORIES				16,976,954	16,976,954
95	4400500	PROGRAM IMPLEMENTATION OF THE FEDERAL DEFICIT REDUCTION ACT OF 2005		821,313			821,313
96	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES				114,000	114,000
97	54R0000	CASUALTY INSURANCE PREMIUM ADJUSTMENT		(128,587)		(317,726)	(446,313)
98	3403000	FUND SHIFT OF 3 FTE - CERTIFICATION PROGRAM		(200,000)		200,000	
99	33V1160	REDUCTION IN CONTRACTED SERVICES	15.00	(600,000)			(600,000)
100	33V1200	ELIMINATION OF VACANT FTE - INFORMATION SERVICES	(1.00)	(49,843)			(49,843)
101	33V1200	ELIMINATION OF VACANT FTE - CHILD SUPPORT ENFORCEMENT	(13.00)	(235,297)		(456,753)	(692,050)
102	33V1200	ELIMINATION OF VACANT FTE - ADMINISTRATIVE SERVICES/EXECUTIVE SUPPORT	(4.50)	(155,603)			(155,603)
103	33V1200	ELIMINATION OF VACANT FTE - GENERAL TAX ADMINISTRATION	(12.00)	(514,747)			(514,747)
104	33V1180	ELIMINATION OF VACANT FTE - EXECUTIVE SUPPORT	(7.50)	(327,686)			(327,686)
105		ELIMINATION OF VACANT FTE - PROPERTY TAX OVERSIGHT	(8.00)	(396,997)			(396,997)
106	33v1190	ELIMINATION OF 22 FTE - ADMINSTRATIVE SERVICES/EXECUTIVE SUPPORT	(22.00)	(1,142,625)			(1,142,625)
107	33V1340	REDUCTION IN AERIAL PHOTOGRAPHY		(876,266)			(876,266)
108	33V1050	REDUCTION TO EXPENSES - RELATED TO THE ELIMINATION OF THE DR-219 FORM		(35,000)			(35,000)
109	33V1070	REDUCTION OF EXPENSES (TRAVEL) - PROPERTY TAX OVERSIGHT		(9,266)			(9,266)

**GOVERNMENT EFFICIENCY AND ACCOUNTABILITY COUNCIL FISCAL
YEAR 2008-2009 BUDGET ISSUES**

			HOUSE PROPOSED BUDGET FY 2008-09				
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
110	33V1120	REDUCTION TO OTHER PERSONAL SERVICES - ADMINISTRATIVE SERVICES		(17,000)			(17,000)
111	33V1040	REDUCTION OF EXPENSES - ADMINISTRATIVE SERVICES		(9,000)			(9,000)
112	33V1490	REDUCTION TO OTHER PERSONAL SERVICES - GENERAL TAX ADMINISTRATION		(200,000)			(200,000)
113	33V1350	REDUCTION TO CONTRACTUAL SERVICES - MIAMI DADE COUNTY - CHILD SUPPORT ENFORCEMENT		(293,760)		(570,240)	(864,000)
114	33V1360	REDUCTION TO CONTRACTUAL SERVICES - MANATEE COUNTY - CHILD SUPPORT ENFORCEMENT		(47,600)		(92,400)	(140,000)
115	33v1010	TRANSFER COST OF 3RD FLOOR AT SOUTHWOOD OFFICE FROM GENERAL TAX ADMINISTRATION TO CHILD SUPPORT ENFORCEMENT		(310,171)			(310,171)
116	33V1060	CLOSING 2 OUT OF STATE SERVICE CENTERS AND RELOCATING ONE TALLHASSEE OFFICE - GENERAL TAX ADMINISTRATION		(306,376)			(306,376)
117	33V1220	ELIMINATION OF FUNDING FOR CALENDARS - CHILD SUPPORT ENFORCEMENT		(4,282)		(8,312)	(12,594)
118		ELIMINATE MAPPING GRANTS FOR LOCAL GOVERNMENTS		(75,000)			(75,000)
119		ELIMINATE TAX FORMS FOR LOCAL GOVERNMENTS		(105,000)			(105,000)
120		REDUCE PRIVATE SERVICE OF PROCESS BY PRIVATE VENDORS		(66,300)		(128,700)	(195,000)
121		REDUCTION IN CONTRACTED SERVICES - CHILD SUPPORT ENFORCEMENT		(170,000)		(330,000)	(500,000)
122		REDUCTION IN CONTRACTED SERVICES - CHILD SUPPORT ENFORCEMENT	5.00	(204,261)		(396,507)	(600,768)
123	33V1390	REDUCTION IN CONTRACTED SERVICES (FACC) - CHILD SUPPORT ENFORCEMENT		(52,212)		(101,353)	(153,565)
124		REDUCTION IN CONTRACTED SERVICES (ACS STATE DISBURSEMENT UNIT) - CHILD SUPPORT ENFORCEMENT		(996,200)		(1,933,800)	(2,930,000)
125	33V1290	FUND SHIFT OF GENERAL REVENUE TO OPERATING TRUST FUND		(3,816,612)		3,816,612	
126	33V1300	POLICE/FIREFIGHTER FUND SHIFT TO OPERATIONAL TRUST FUND		(100,000)		100,000	
127		EARLY LEASE CANCELLATION - PORT ST. JOE - CHILD SUPPORT ENFORCEMENT		(7,310)		(14,190)	(21,500)
128		EARLY LEASE CANCELLATION - BELLE GLADE - CHILD SUPPORT ENFORCEMENT		(25,006)		(48,541)	(73,547)
129	33V1440	ELIMINATION OF THE PENSACOLA OFFICE - PROPERTY TAX OVERSIGHT		(67,372)			(67,372)

**GOVERNMENT EFFICIENCY AND ACCOUNTABILITY COUNCIL FISCAL
YEAR 2008-2009 BUDGET ISSUES**

			HOUSE PROPOSED BUDGET FY 2008-09				
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	ALL TRUST FUNDS	ALL FUNDS
130	33V1110	ELIMINATION OF THE LEESBURG OFFICE - PROPERTY TAX OVERSIGHT		(43,877)			(43,877)
131		REDUCTION OF FIELD TECHNICAL SUPPORT STAFF - GENERAL TAX ADMINISTRATION AND CHILD SUPPORT ENFORCEMENT	(25.00)	(740,409)		(570,660)	(1,311,069)
132		ELIMINATION OF PROCEDURAL REVIEWS - PROPERTY TAX OVERSIGHT	(11.00)	(997,600)			(997,600)
133		REDUCTION IN SALARIES AND BENEFITS - VACANCIES		(2,993,865)	(2,993,865)		(2,993,865)
134		REDUCTION IN EXPENSES - GENERAL TAX ADMINISTRATION, PROPERTY TAX ADMINISTRATION, INFORMATION SERVICES		(375,000)			(375,000)
135		REDUCTION IN OTHER PERSONAL SERVICES (OPS) - PROPERTY TAX OVERSIGHT AND INFORMATION SERVICES		(55,000)			(55,000)
136		REDUCTION IN OPERATING CAPITAL OUTLAY (OCO) - GENERAL TAX ADMINISTRATION, ADMINISTRATION SERVICES, & INFORMATION SERVICES		(95,000)			(95,000)
137		REDUCTION IN OTHER DATA SERVICES - INFORMATION SERVICES		(6,600)			(6,600)
138	Total	REVENUE, DEPARTMENT OF	5,219.00	197,429,465	(2,993,865)	389,521,350	586,950,815
139	GRAND TOTAL		7,266.50	244,318,520	4,702,863	1,172,313,433	1,416,631,953