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# **Government Efficiency & Accountability Council**

## **ACTION PACKET**

**Wednesday, February 13, 2008**

**1:00 PM – 5:00 PM**

**Morris Hall (17 HOB)**

**Marco Rubio  
Speaker**

**Frank Attkisson  
Chair**

**COUNCIL MEETING REPORT**  
**Government Efficiency & Accountability Council**

**2/13/2008 1:00:00PM**

**Location:** Morris Hall (17 HOB)

**Attendance:**

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Frank Attkisson (Chair)	X		
Carl Domino			X
Greg Evers	X		
Andy Gardiner			X
Joseph Gibbons			X
Eduardo Gonzalez			X
Michael Grant	X		
Ed Homan			X
Stan Jordan	X		
Matthew Meadows	X		
Julio Robaina			X
Franklin Sands	X		
Robert Schenck	X		
Michael Scionti			X
Darren Soto	X		
Geraldine Thompson	X		
<b>Totals:</b>	<b>9</b>	<b>0</b>	<b>7</b>

Committee meeting was reported out: Thursday, February 14, 2008 10:53:04AM

**COUNCIL MEETING REPORT**  
**Government Efficiency & Accountability Council**

**2/13/2008 1:00:00PM**

**Location:** Morris Hall (17 HOB)

**Other Business Appearance:**

FY 2008-09 Budget Workshop

Paul Whitfield, Policy Coordinator (Lobbyist) (State Employee) - Information Only

Governor's Office

1802 Capitol

Tallahassee FL 32399

Phone: 850-488-5184

FY 2008-09 Budget Workshop

Linda South, Secretary (Lobbyist) (State Employee) (At Request Of Chair) - Information Only

Department of Management Services

4050 Esplanade Way

Tallahassee FL 32399

Phone: 850-488-6285

FY 2008-09 Budget Workshop

Dean Izzo, Director (State Employee) - Information Only

Division of Real Estate, Department of Management Services

4050 Esplanade Way

Tallahassee FL 32399

Phone: 850-488-6285

FY 2008-09 Budget Workshop

Derick Daniel, Executive Director (State Employee) (At Request Of Chair) - Information Only

Florida Commission on Human Relations

2009 Apalachee Pkwy.

Tallahassee FL 32309

Phone: 850-488-7082 x. 1003

FY 2008-09 Budget Workshop

Cecil Howard, Chief Legal Counsel (State Employee) - Information Only

Florida Commission on Human Relations

2009 Apalachee Pkwy.

Tallahassee FL 32399

Phone: 850-488-7082

FY 2008-09 Budget Workshop

Bob Cohen, Chief Judge (Lobbyist) (State Employee) (At Request Of Chair) - Information Only

Division of Administrative Hearings

1230 Apalachee Pkwy.

Tallahassee FL 32399-3060

Phone: 850-488-9675

FY 2008-09 Budget Workshop

Leo DiBenigno, Secretary (Lobbyist) (State Employee) - Information Only

The Florida Lottery

250 Marriott Dr.

Tallahassee FL 32302

Phone: 850-487-7728

Committee meeting was reported out: Thursday, February 14, 2008 10:53:04AM

**COUNCIL MEETING REPORT**  
**Government Efficiency & Accountability Council**

**2/13/2008 1:00:00PM**

**Location:** Morris Hall (17 HOB)

FY 2008-09 Budget Workshop

MG Douglas Burnett, The Adjutant General (State Employee) (At Request Of Chair) - Information Only

Florida National Guard

82 Marine St.

St. Augustine FL 32084

FY 2008-09 Budget Workshop

Lisa Echeverri, Executive Director (Lobbyist) (State Employee) (At Request Of Chair) - Information Only

Florida Department of Revenue

501 S. Calhoun St., Ste. 104

Tallahassee FL 32399

Phone: 850-488-5050

Committee meeting was reported out: Thursday, February 14, 2008 10:53:04AM

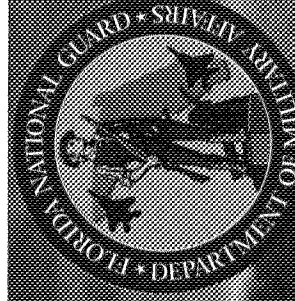
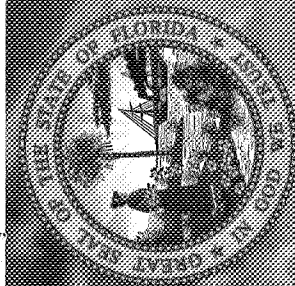
**COUNCIL MEETING REPORT**  
**Government Efficiency & Accountability Council**

**2/13/2008 1:00:00PM**

**Location:** Morris Hall (17 HOB)

**Summary:** No Bills Considered

**Committee meeting was reported out: Thursday, February 14, 2008 10:53:04AM**



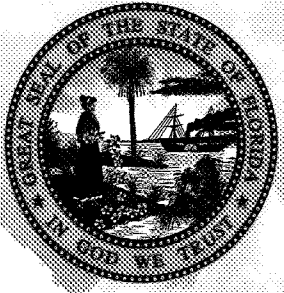
# THE FLORIDA NATIONAL GUARD DEPARTMENT OF MILITARY AFFAIRS

*FY 2008-2009 Budget Request*

*The Government Efficiency  
and Accountability Council*

*February 13, 2008*

MAJOR GENERAL DOUGLAS BURNETT  
THE ADJUTANT GENERAL



# **Department of Military Affairs**

## ***Mission Statement***

***To provide Florida National Guard units and personnel ready to support national security objectives; to protect the public safety of citizens; and to contribute to national, state, and community programs which add value to the United States of America and to the state of Florida.***



# Department of Military Affairs

## *The Agency's Six Goals*

**Military Readiness** - Provide military organizations trained and ready to meet the needs of national, state, and local authorities.

**Military Response** - Provide military organizations trained and equipped to protect life and property and preserve peace, order, and public safety.

**Drug Interdiction and Prevention** - Provide Guard-unique assistance to law enforcement agencies and community-based organizations to counter illegal drug use.

**Assistance to Floridians at Risk** - Provide training assistance to those at risk via About Face, Forward March, and Youth Challenge Programs.

**Federal/State Cooperative Agreements** - Process federal funds in strict compliance with applicable regulations and guidelines.

**Executive Direction and Support Services** - Provide effective executive direction and support services.





# Department of Military Affairs

## ***Priority 1 - Fixed Capital Request Readiness Center Repairs General Revenue - \$28,000,000***

- FY 08-09 funding will make much needed repairs to armories in Bartow, Haines City, Starke, Chipley, Bradenton, Avon Park, Lakeland, Miami, Arcadia, Crystal River, and Plant City.
- Earlier FY 06-07 funding supported upgrades to: Fort Lauderdale, Crestview, DeLand, Fort Myers, Cocoa, Fort Pierce, Jax-Snyder, Camp Blanding (Bldg 3581), Marianna, and Palatka.
- Previous FY 07-08 funding will rehabilitate Palmetto, Tallahassee, and Melbourne armories.



# **Department of Military Affairs**

## ***Priority 2 - Armory Support, Increased Energy Costs***

***General Revenue - \$370,000***

- Rising fuel costs and changing environmental conditions have resulted in a significant rise in energy requirements necessary to operate the Agency's armories and facilities.
- This critical issue is among our top priorities since armories serve as the "nerve centers" for Florida's National Guard units.



# Department of Military Affairs

## *Priority 3 - One State Legal Position General Revenue - \$75,000*

- The Department does not currently have in-house legal staff or advisors.
- All legal matters are actioned by federal military attorneys, the Attorney General's Office, or contract law firms.
- An agency legal office will ensure the state's interests are properly represented.



# Department of Military Affairs

## ***Priority 4 - Integrated Emergency Operations Management Information System (IEOMS)***

***General Revenue - \$140,000***

- The FY 2005-2006 legislature funded development of the IEOMS to support the National Guard when called to State Active Duty.
- IEOMS converts federal computer data into the information that can be used by the state's payroll, purchasing, and accounting systems.
- This issue pays for both hardware and software adaptations required to extract the data from the changing federal systems.
- IEOMS was a *Davis Productivity Award* winner last year.



# Department of Military Affairs

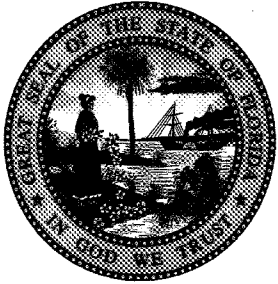
## ***Priority 5 - Pay Raises for Military Personnel***

***General Revenue - \$70,251***

***Cooperative Agreement TF - \$8,229***

- F.S. 250.10(1) authorizes the Department's full time military personnel be paid according to the Department of Defense military pay tables.
- This issue covers a 3.5% projected military pay raise and all projected military promotions.

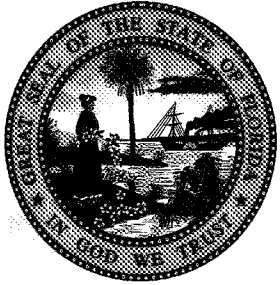




# Department of Military Affairs

## ***Priority 6 - Merit Pay Raises for Camp Blanding Camp Blanding Management Trust Fund - \$47,938***

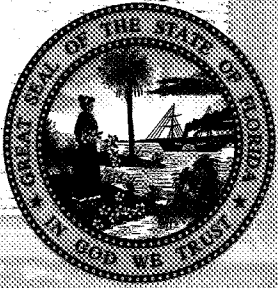
- This issue supports pay raises for the 27 FTE who support the operation of the Camp Blanding Joint Training Center.
- These employees are funded through the Camp Blanding Management Trust Fund.
- Many have not had a merit pay raise since 1998.



# Department of Military Affairs

***Priority 7 - IT Replacement***  
***General Revenue - \$125,000***  
***Trust Fund - \$75,000***

- This issue represents the programmed replacement of the Department's current computer hardware and software as prescribed by the state standards.
- The Department of Military Affairs relies heavily on IT equipment to carry out both day-to-day responsibilities and State Active Duty.



# Department of Military Affairs

## ***Priority 8 - About Face Program Cooperative Agreement TF - \$750,000***

- The program provides life-skills training for 2,780 at-risk youths ages 13-17 at various armories around the state in both after-school and summer programs.
- This issue requests appropriation to execute pass-through Temporary Aid for Needy Families funding.
- In FY 06-07, of the 2,780 participants, 2,735 completed the program and demonstrated an increase in post-high school competency testing scores.
- Florida's About Face Program has been used as a model for several other programs nationwide.





# Department of Military Affairs

## *Priority 9 - Forward March Program Cooperative Agreement TF - \$500,000*

- This issue requests appropriation to execute pass-through Temporary Aid for Needy Families funding.
- The program provides job-readiness services for 1,036 WAGES recipients at various armories around the state.
- In FY 06-07, of the 1,036 participants, 735 completed the program and 429 participants were either placed in jobs or went on to higher education.



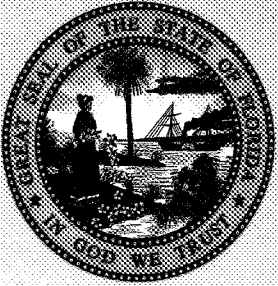
# Department of Military Affairs

***Priority 10 - Cooperative Agreement***

***Manpower Support - 10 FTE***

***Federal Grants Trust Fund - \$494,454***

- This issue funds additional manpower to execute cooperative agreements signed with the Department of Defense to support the Florida National Guard.
- These positions are 100% federally funded and represent excellent job opportunities for Floridians.
- These agreements currently fund 180 of the Department's 324 employees.

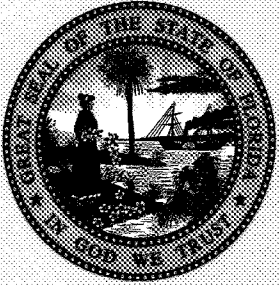


# **Department of Military Affairs**

## ***Priority 11 - Hazardous Material Containers***

### ***Federal Grants Trust Fund - \$50,000***

- This issue supports the purchase of two hazardous material containers for use at the Ensslin Armory in St. Augustine.
- This purchase supports one of the Department's cooperative agreements and is 100% federally funded.
- These containers will ensure the Department meets existing environmental protection laws.



# Department of Military Affairs

## ***Priority 12 - Camp Blanding Reforestation Camp Blanding Management TF - \$40,000***

- This issue relates to the expenditure of TF monies for reforestation of timbered lands at Camp Blanding.
- The Camp Blanding Management TF receives an annual average of \$600,000 from timbering contracts on its 72,000 acres.
- Increase planting costs and wildfire damages have increased the cost of reforestation over the past five years.
- Camp Blanding needs this funding to ensure TF solvency.

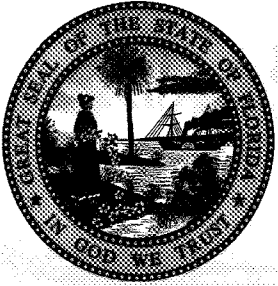


# Department of Military Affairs

## ***Priority 13 - Multi-jurisdictional Counterdrug Task Force Training Federal Grants Trust Fund - \$1,600,000***

- The Multi-jurisdictional Counterdrug Task Force Training conducted at St Petersburg College is funded with pass-through Department of Defense dollars.
- In FY 06-07, this program was expanded from \$5,000,000 to \$6,600,000.
- This issue requests the additional appropriation required to execute these federal dollars.





# Department of Military Affairs

## *Priority 14 - Additional Vehicles for Camp Blanding*

***Federal Grants Trust Fund - \$279,500***

- This issue requests a variety of additional vehicles to support the training ranges at Camp Blanding.
- This funding supports one of the cooperative agreements and is 100% federally funded.
- These vehicles are critical to meet the increased deployments both overseas and here in the states.



# Department of Military Affairs

## ***Priority 15 - Cooperative Agreement Operating Capital Outlay - \$300,000***

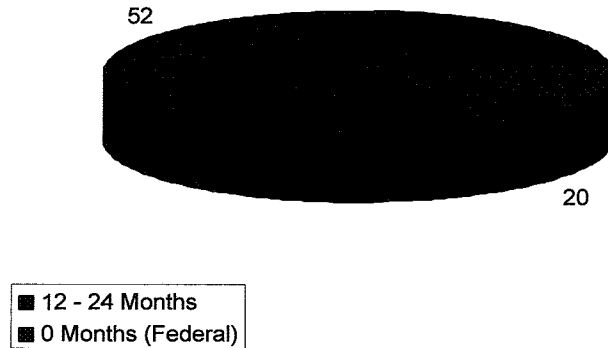
- Supports federal cooperative agreement Trust Fund Operating Capital Outlay Purchase Requirements.
- This issue is completely supported by federal funds.

# Florida National Guard Readiness Update - Personnel

## 12-24 Months Deployed

107 <sup>th</sup>	653 <sup>rd</sup>
3-265 <sup>th</sup>	269 <sup>th</sup> Co
164 <sup>th</sup> (32 <sup>nd</sup> )	269 <sup>th</sup> Det
146 <sup>th</sup>	Det 1, H-171 <sup>st</sup>
144 <sup>th</sup>	743 <sup>rd</sup>
Med Det	1-124 <sup>th</sup>
153 <sup>rd</sup> FI	2-124 <sup>th</sup>
SODC	3-124 <sup>th</sup>
A/B/642 <sup>nd</sup>	2-116 <sup>th</sup>
2-265 <sup>th</sup>	3-20 <sup>th</sup>
260 <sup>th</sup>	E, 111 <sup>th</sup>
631 <sup>st</sup>	930 <sup>th</sup>
50 <sup>th</sup>	DET 8 OSACOM
B/1-111	1-111 <sup>th</sup> ATK BN fillers 42 <sup>nd</sup>
C/1-111 <sup>th</sup> ATK	B, 1-171 <sup>st</sup>
1153 <sup>rd</sup>	3153 <sup>rd</sup>
690 <sup>th</sup> MP CO	HHC, 53 <sup>rd</sup>
53 <sup>rd</sup> Spt Bn	153 EN Co
Trp E, 153 <sup>rd</sup>	253 <sup>rd</sup> MI Co
211 RTI	2-116 FA
3-116 FA (651/652 MP COs)	
2153 FI DET	
927 <sup>th</sup> CSSB (OIF)	
1-265 <sup>th</sup> ADA BN (NCR)	
164 <sup>th</sup> ADA JADOC (NCR)	
930 <sup>th</sup> ALT (2 <sup>nd</sup> mob)	
Sentinel PLT	
1-111 <sup>th</sup> GSAB	
C/1-111 <sup>th</sup> Med	
SEC FOR CO (2-124 IN BN)	
221 <sup>st</sup> EOD	
715 <sup>th</sup> MP CO	

***More than 8,000 Soldiers and Airmen have served on active duty since September 11<sup>th</sup>.***



## Not Mobilized in support of Federal Mission

356<sup>th</sup> CS Co  
C Co/1-244<sup>th</sup> AV  
256<sup>th</sup> ASMC\*  
708<sup>th</sup> MT Co\*  
13<sup>th</sup> AB  
2-111<sup>th</sup> AOB\*  
856<sup>th</sup> QM Co.\*  
53<sup>rd</sup> BSTB\*  
3116 FWD SPT CO\*  
254<sup>th</sup> TC BN HQ\*  
1218<sup>th</sup> TC CO\*  
806<sup>th</sup> MP CO\*  
779<sup>th</sup> EN BN HQ\*  
870<sup>th</sup> EN CO\*  
869<sup>th</sup> EN CO\*  
868<sup>th</sup> EN CO\*  
669<sup>th</sup> EN TM (CON)\*  
269<sup>th</sup> EN DET\*  
689<sup>th</sup> EN TM (ASP)\*

•NEW, RENAMED or REMISSIONED Force Structure

Orange denotes Alert Status

**- A highly trained, ready force  
- 437 currently mobilized  
- About 10,000 available for State Active Duty**





# Department of Military Affairs

<b>EQUIPMENT</b>	<b>AUTHORIZED</b>	<b>ON-HAND</b>
Dump Trucks	41	21
Scoop Loaders	9	8
Dozers	4	2
Trucks (Fwd Repair)	56	32
Ground Ambulance	59	34
Truck, Fueler	156	111
Truck, Cargo	1,113	748
HMMWVs	1,456	1,165
Trailers, tractor	201	134
Trailer, water	114	85
Generators	814	624
Night Vision Goggles	6,403	2,951
Global Position System	2,525	741

# GLOBAL WAR ON TERROR

## Combat Zone Unit Citations

**ARMY PRESIDENTIAL UNIT CITATION**

*3<sup>RD</sup> Battalion 124<sup>th</sup> Infantry – Operational Iraqi Freedom - 2003*



**NAVY PRESIDENTIAL UNIT CITATION**

*3rd Battalion 124th Infantry - Operation Iraqi Freedom - 2003*



**ARMY VALOROUS UNIT AWARD**

*1st Battalion 124th Infantry - Operation Iraqi Freedom – 2003*



**JOINT MERITORIOUS UNIT COMMENDATION**

*930th Army Liaison Team - Operation Enduring Freedom -2003*



**JOINT MERITORIOUS UNIT COMMENDATION**

*Special Ops Det, Central Cmd - Operation Iraqi Freedom -2003*



**ARMY MERITORIOUS UNIT COMMENDATION**

*Det 1, 32nd AAMDC - Operation Iraqi Freedom - 2003*



**ARMY MERITORIOUS UNIT COMMENDATION**

*269th Engineer Company - Operation Iraqi Freedom - 2003*



**ARMY MERITORIOUS UNIT COMMENDATION**

*930th Army Liaison Team - Operation Enduring Freedom – 2006*



# **A RECORD OF EXCELLENCE**

**144<sup>th</sup> TC, 269<sup>th</sup> EN, 631<sup>st</sup> MT, 146<sup>th</sup> SC, 1-265<sup>th</sup> ADA, JFHQ CLRT - “All Green”**  
**125<sup>th</sup> FW Alert Detachment - NORAD Alert Force Exercise - “OUTSTANDING”**  
**A/BSB/53<sup>rd</sup> - National Defense Transportation Assoc Award - “1<sup>st</sup> Place”**  
**53<sup>rd</sup> BCT and JFHQ - Army Deployment Excellence Award**  
**ARMY AVIATION - FORSCOM ARMS - Over 96%**  
**44th Civil Support Team "CST" - Rated “100% All Inspected Areas”**  
**1-265<sup>th</sup> ADA and JFHQ - Army Supply Excellence Award**  
**114<sup>th</sup> Range Ops Squadron ORI/UCI - “Outstanding”**  
**202<sup>nd</sup> Red Horse Squadron ORI - “Excellent”**  
**DMA Employees - Davis Productivity Award**  
**Recruiting and Retention Team - Over 96%**  
**125<sup>th</sup> Fighter Wing ORI - “Outstanding”**  
**PAO-NBG Media Competition - Two 1<sup>st</sup> Places**  
**Homestead Alert Force Evaluation - “Excellent”**  
**FLNG JOC - A National Center of Excellence**

