

Committee on Military & Veterans' Affairs

Meeting Packet

**Wednesday, February 06, 2008
2:30 – 4:00 PM
Room 12 HOB**

**Marco Rubio
Speaker**

**Stan Jordan
Chair**

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

Speaker Marco Rubio

Committee on Military & Veterans' Affairs

Start Date and Time: Wednesday, February 06, 2008 02:30 pm

End Date and Time: Wednesday, February 06, 2008 04:00 pm

Location: 12 HOB

Duration: 1.50 hrs

Presentation by staff of the Executive Office of the Governor regarding FY2008-09 budget recommendations for the Florida Department of Military Affairs.

NOTICE FINALIZED on 01/30/2008 15:00 by Villar.Melissa

Governor Charlie Crist

Lt. Governor Jeff Kottkamp

The People's Governor



The People's Budget

Policy and Budget Recommendations

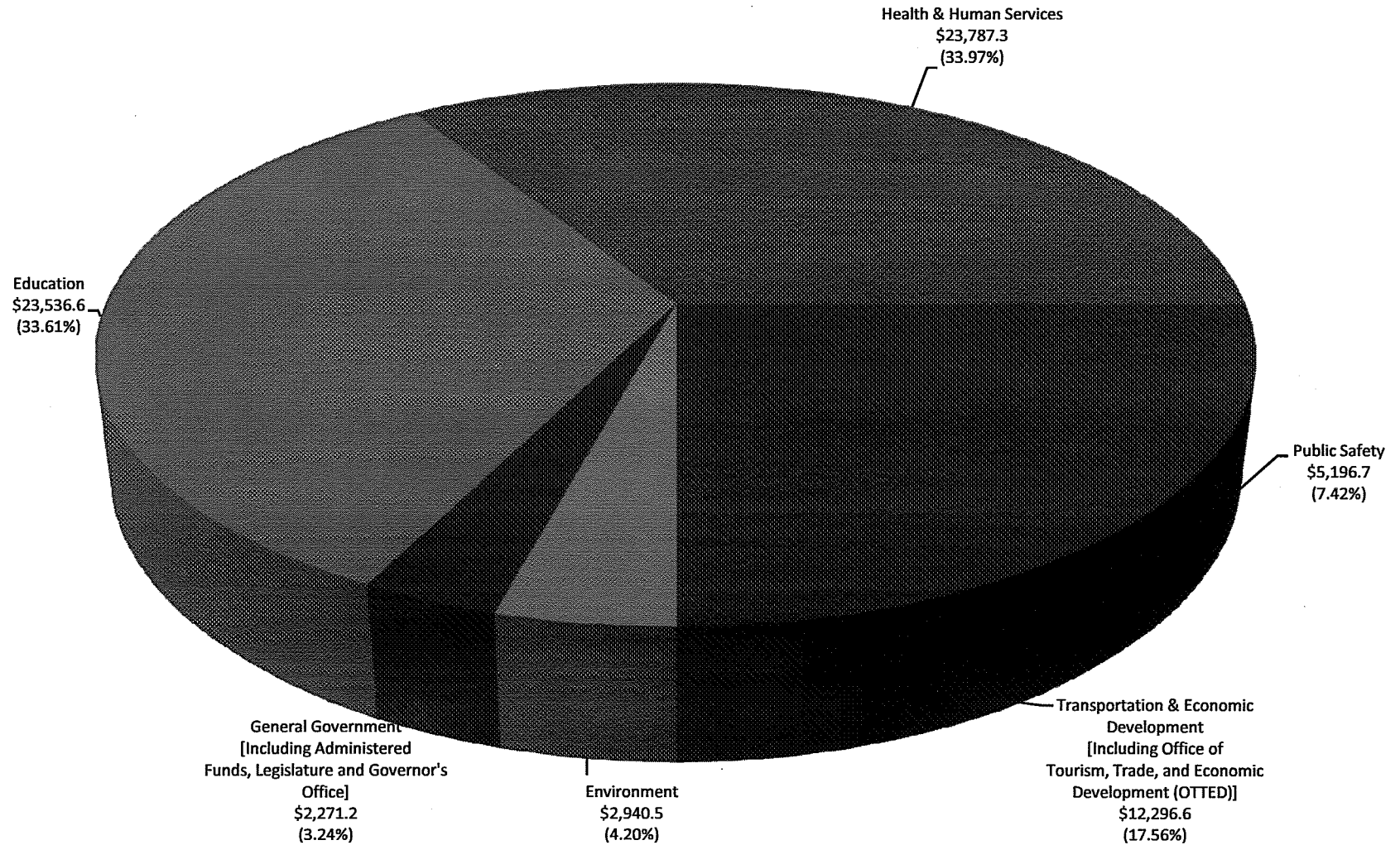
Fiscal Year 2008-09

Governor Crist's Budget Recommendations Fiscal Year 2008-09

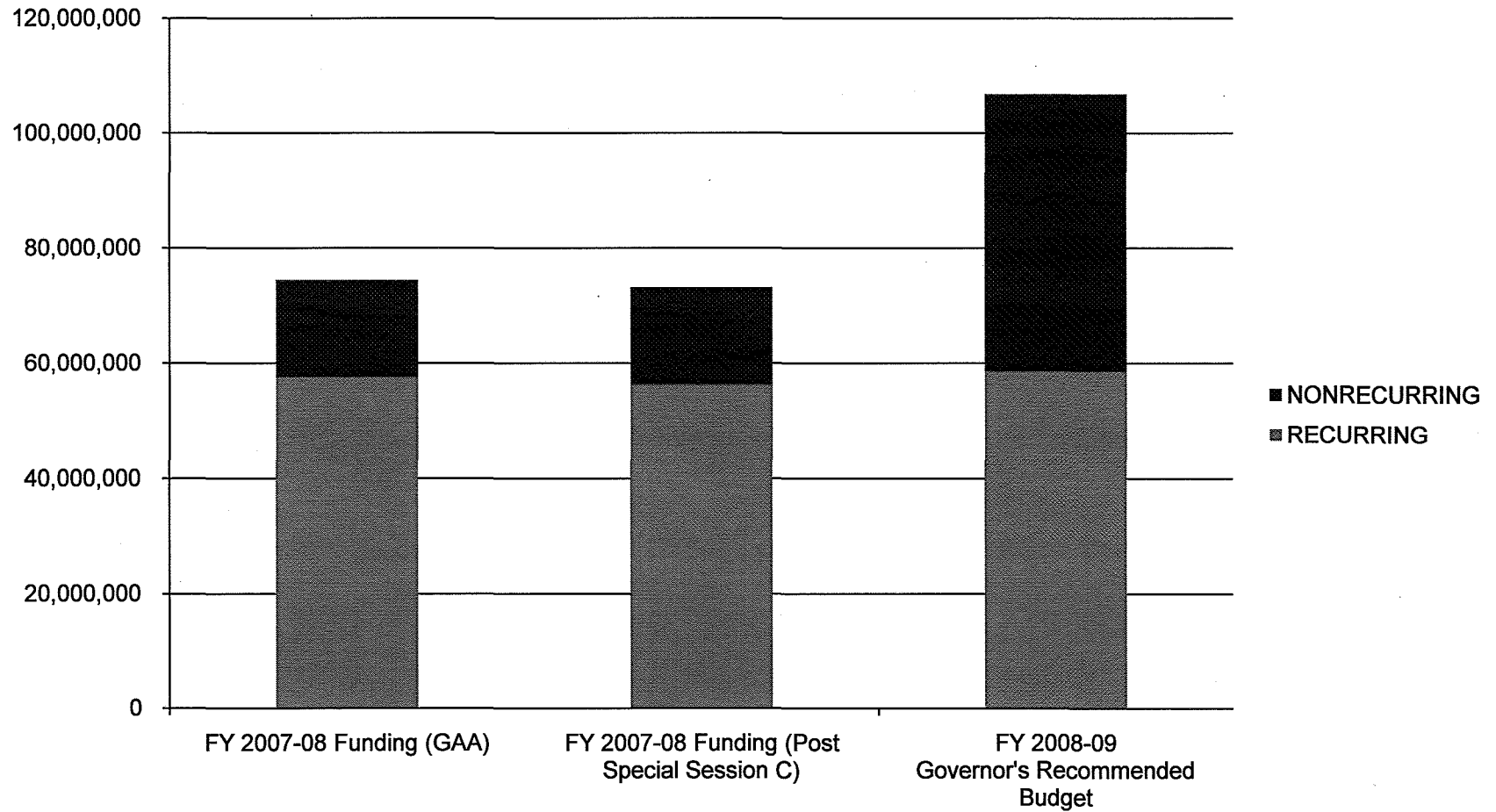
for Department of Military Affairs

Presented to the House Committee on
Military and Veterans Affairs
February 6, 2008

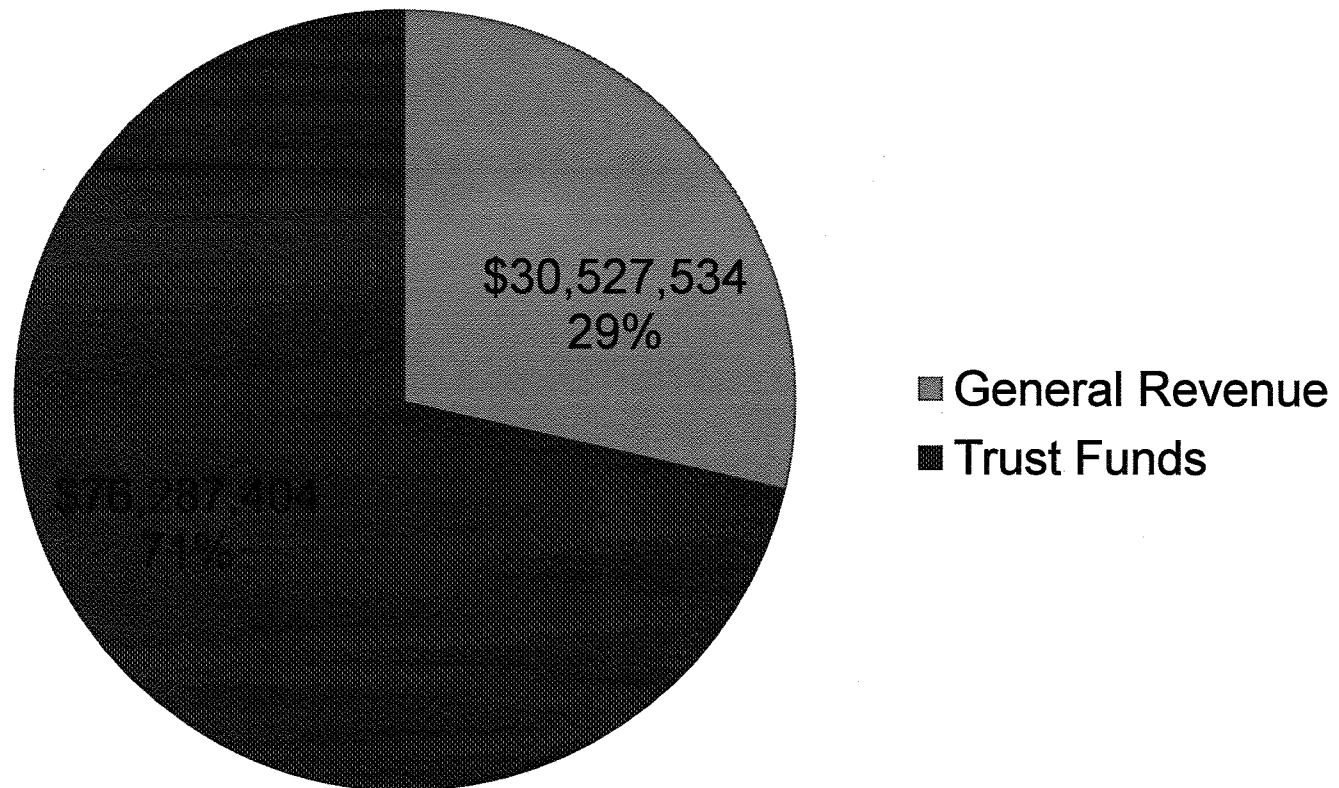
FY 2009-09 Governor's Recommended Budget \$70 Billion Statewide



Department of Military Affairs Comparison of Recurring/Nonrecurring



Department of Military Affairs Comparison of Trust Fund/General Revenue Total Recommended Budget \$106.8 Million



Department of Military Affairs

Total Recommended Budget \$106.8 Million

Cost of Doing Business

- Increased Utility Costs - \$.4M General Revenue
- Camp Blanding Reforestation - \$.04M Trust
- Replacement Equipment & Vehicles - \$.3M Trust
- Workers Compensation for State Active Duty Personnel - \$.5M General Revenue
- Information Technology Support - \$.1M General Revenue

Operational Issues

- Military Personnel Raises - \$.08M General Revenue
- Counter-Drug Training - \$1.6M Trust
- Florida National Guard Support - 10 positions; \$.5M Trust

Department of Military Affairs (continued)

Infrastructure

- Armory Revitalization - \$13M General Revenue
- Ammunition Storage - \$12.3M Trust
- Regional Training Institute (Southwest Region) - \$20M Trust
- Hazardous Material Storage Buildings (St. Augustine) - \$.05M Trust
- Data Center (St. Augustine) - \$1.5M Trust

Governor Charlie Crist

Lt. Governor Jeff Kottkamp

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Policy and Budget Recommendations

Fiscal Year 2008-09