



Healthcare Council

Tuesday, March 20, 2007

1:00 PM

Morris Hall

Action Packet

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Aaron Bean (Chair)	X		
Thomas Anderson	X		
Loranne Ausley	X		
Bill Galvano	X		
Rene Garcia	X		
Hugh Gibson	X		
Gayle Harrell	X		
D. Alan Hays	X		
Ed Hooper	X		
Jimmy Patronis	X		
Ari Porth	X		
Elaine Schwartz	X		
Kelly Skidmore	X		
Priscilla Taylor	X		
Juan Zapata	X		
Totals:	15	0	0

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

HB 139 : Suicide Prevention

Favorable with Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson	X				
Loranne Ausley	X				
Bill Galvano	X				
Rene Garcia	X				
Hugh Gibson	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Jimmy Patronis	X				
Ari Porth	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Priscilla Taylor	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 15		Total Nays: 0			

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1 (for drafter's use only)

Bill No. 0139

COUNCIL/COMMITTEE ACTION

ADOPTED (Y/N)
ADOPTED AS AMENDED (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT (Y/N)
WITHDRAWN (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council

2 Representative(s) H. Gibson offered the following:

3
4 **Amendment (with title amendment)**

5 Remove everything after the enacting clause and insert:

6 Section 1. Section 14.2019, Florida Statutes, is created
7 to read:

8 14.2019 Statewide Office for Suicide Prevention.--

9 (1) The Statewide Office for Suicide Prevention is created
10 as a unit of the Office of Drug Control within the Executive
11 Office of the Governor.

12 (2) The statewide office shall, within available
13 resources:

14 (a) Develop a network of community-based programs to
15 improve suicide prevention initiatives. The network shall
16 identify and work to eliminate barriers to providing suicide
17 prevention services to individuals who are at risk of suicide.
18 The network shall consist of stakeholders advocating suicide
19 prevention, including, but not limited to, not-for-profit
20 suicide prevention organizations, faith-based suicide prevention
21 organizations, law enforcement agencies, first responders to
22 emergency calls, suicide prevention community coalitions,

h0139 strike all by Gibson

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

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23 schools and universities, mental health agencies, substance
24 abuse treatment agencies, health care providers, and school
25 personnel.

26 (b) Prepare and implement the statewide plan with the
27 advice of the Suicide Prevention Coordinating Council.

28 (c) Increase public awareness concerning topics relating
29 to suicide prevention.

30 (d) Coordinate education and training curricula in suicide
31 prevention efforts for law enforcement personnel, first
32 responders to emergency calls, health care providers, school
33 employees, and other persons who may have contact with persons
34 at risk of suicide.

35 (3) Contingent upon a specific appropriation, the director
36 of the Office of Drug Control shall employ a coordinator for the
37 Statewide Office for Suicide Prevention who shall work under the
38 direction of the director to achieve the goals and objectives
39 set forth in this section.

40 (4) The Statewide Office for Suicide Prevention may seek
41 and accept grants or funds from any federal, state, or local
42 source to support the operation and defray the authorized
43 expenses of the office and the Suicide Prevention Coordinating
44 Council. Revenues from grants shall be deposited in the Grants
45 and Donations Trust Fund within the Executive Office of the
46 Governor. In accordance with s. 216.181(11), the Executive
47 Office of the Governor may request changes to the approved
48 operating budget to allow the expenditure of any additional
49 grant funds collected pursuant to this subsection.

50 (5) Agencies under the control of the Governor or the
51 Governor and Cabinet are directed, and all others are
52 encouraged, to provide information and support to the Statewide
53 Office for Suicide Prevention as requested.

h0139 strike all by Gibson

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1 (for drafter's use only)

54 Section 2. Section 14.20195, Florida Statutes, is created
55 to read:

56 14.20195 Suicide Prevention Coordinating Council;
57 creation; membership; duties.--There is created within the
58 Statewide Office for Suicide Prevention a Suicide Prevention
59 Coordinating Council. The council shall develop strategies for
60 preventing suicide.

61 (1) SCOPE OF ACTIVITY.--The Suicide Prevention
62 Coordinating Council is a coordinating council as defined in s.
63 20.03 and shall:

64 (a) Advise the Statewide Office for Suicide Prevention
65 regarding the development of a statewide plan for suicide
66 prevention, with the guiding principle being that suicide is a
67 preventable problem. The statewide plan must:

68 1. Align and provide direction for statewide suicide
69 prevention initiatives.

70 2. Establish partnerships with state and private agencies
71 for the purpose of promoting public awareness of suicide
72 prevention.

73 3. Address specific populations in this state who are at
74 risk for suicide.

75 4. Identify ways to improve access to crisis services for
76 individuals in acute situations.

77 5. Identify resources to support the implementation of the
78 statewide plan.

79 (b) Assemble an ad hoc advisory committee comprised of
80 members from outside the council, if necessary, in order for the
81 council to receive advice and assistance in carrying out its
82 responsibilities.

83 (c) Make findings and recommendations regarding suicide
84 prevention programs and activities. The council shall prepare an

h0139 strike all by Gibson

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

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85 annual report and present it to the Governor, the President of
86 the Senate, and the Speaker of the House of Representatives by
87 January 1, 2008, and each year thereafter. The annual report
88 must describe the status of existing and planned initiatives
89 identified in the statewide plan for suicide prevention and any
90 recommendations arising therefrom.

91 (2) MEMBERSHIP.--The Suicide Prevention Coordinating
92 Council shall consist of 28 voting members.

93 (a) Fourteen members shall be appointed by the director of
94 the Office of Drug Control and shall represent the following
95 organizations:

96 1. The Substance Abuse and Mental Health Corporation
97 described in s. 394.655.

98 2. The Florida Association of School Psychologists.

99 3. The Florida Sheriffs Association.

100 4. The Suicide Prevention Action Network USA.

101 5. The Florida Initiative of Suicide Prevention.

102 6. The Florida Suicide Prevention Coalition.

103 7. The Alzheimer's Association.

104 8. The Florida School Board Association.

105 9. Volunteer Florida.

106 10. The state chapter of AARP.

107 11. The Florida Alcohol and Drug Abuse Association.

108 12. The Florida Council for Community Mental Health.

109 13. The Florida Counseling Association.

110 14. NAMI Florida.

111 (b) The following state officials or their designees shall
112 serve on the coordinating council:

113 1. The Secretary of Elderly Affairs.

114 2. The Secretary of Health.

115 3. The Commissioner of Education.

h0139 strike all by Gibson

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

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116 4. The Secretary of Health Care Administration.

117 5. The Secretary of Juvenile Justice.

118 6. The Secretary of Corrections.

119 7. The executive director of the Department of Law
120 Enforcement.

121 8. The executive director of the Department of Veterans'
122 Affairs.

123 9. The Secretary of Children and Family Services.

124 10. The director of the Agency for Workforce Innovation.

125 (c) The Governor shall appoint four additional members to
126 the coordinating council. The appointees must have expertise
127 that is critical to the prevention of suicide or represent an
128 organization that is not already represented on the coordinating
129 council.

130 (d) For the members appointed by the director of the
131 Office of Drug Control, seven members shall be appointed to
132 initial terms of 3 years, and seven members shall be appointed
133 to initial terms of 4 years. For the members appointed by the
134 Governor, two members shall be appointed to initial terms of 4
135 years, and two members shall be appointed to initial terms of 3
136 years. Thereafter, such members shall be appointed to terms of 4
137 years. Any vacancy on the coordinating council shall be filled
138 in the same manner as the original appointment, and any member
139 who is appointed to fill a vacancy occurring because of death,
140 resignation, or ineligibility for membership shall serve only
141 for the unexpired term of the member's predecessor. A member is
142 eligible for reappointment.

143 (e) The director of the Office of Drug Control shall be a
144 nonvoting member of the coordinating council and shall act as
145 chair.

h0139 strike all by Gibson

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1 (for drafter's use only)

146 (f) Members of the coordinating council shall serve
147 without compensation. Any member of the coordinating council who
148 is a public employee is entitled to reimbursement for per diem
149 and travel expenses as provided in s. 112.061.

150 (3) MEETINGS.--The coordinating council shall meet at
151 least quarterly or upon the call of the chair. The council
152 meetings may be held via teleconference or other electronic
153 means.

154 Section 3. Two full-time equivalent positions are
155 authorized, and the sum of \$150,000 is appropriated from the
156 General Revenue Fund to the Office of Drug Control for the
157 purpose of implementing this act during the 2007-2008 fiscal
158 year.

159 Section 4. This act shall take effect July 1, 2007.

160

161 ===== T I T L E A M E N D M E N T =====

162 Remove the entire title and insert:

163 A bill to be entitled

164 An act relating to suicide prevention; creating s.
165 14.2019, F.S.; creating the Statewide Office for Suicide
166 Prevention as a unit of the Office of Drug Control in the
167 Executive Office of the Governor; providing the goals and
168 objectives of the office; creating the position of
169 statewide coordinator for the statewide office, contingent
170 upon a specific appropriation; authorizing the Statewide
171 Office for Suicide Prevention to seek and accept grants or
172 funds from any source to support its operation; requiring
173 that revenues from grants be deposited into the Grants and
174 Donations Trust Fund within the Executive Office of the
175 Governor; creating s. 14.20195, F.S.; creating the Suicide
176 Prevention Coordinating Council within the Statewide

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

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177 Office for Suicide Prevention; providing the scope of
178 activities for the coordinating council; authorizing the
179 coordinating council to assemble an ad hoc committee to
180 advise the coordinating council; providing for membership
181 on the coordinating council; providing an appropriation
182 and authorizing additional positions; providing an
183 effective date.

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

HB 281 : Paramedic Certification

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson	X				
Loranne Ausley	X				
Bill Galvano	X				
Rene Garcia	X				
Hugh Gibson	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Jimmy Patronis	X				
Ari Porth	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Priscilla Taylor	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 15		Total Nays: 0			

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

HB 469 : Informed Consent

Favorable with Council Substitute

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson	X				
Loranne Ausley	X				
Bill Galvano	X				
Rene Garcia			X		
Hugh Gibson	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Jimmy Patronis	X				
Ari Porth	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Priscilla Taylor	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 14		Total Nays: 0			

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.2 (for drafter's use only)

Bill No. 0469

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council
2 Representative(s) Hays offered the following:

3
4 **Amendment**

5 Remove line(s) 74 and insert:
6 the same or similar medical community as that of the person
7 treating, examining, or operating on the patient for whom the
8 consent is obtained; and

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COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

PCB HCC 07-01 : relating to trust funds

	<input checked="" type="checkbox"/> Favorable					
		<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Thomas Anderson		X				
Loranne Ausley		X				
Bill Galvano		X				
Rene Garcia		X				
Hugh Gibson		X				
Gayle Harrell		X				
D. Alan Hays		X				
Ed Hooper		X				
Jimmy Patronis		X				
Ari Porth		X				
Elaine Schwartz		X				
Kelly Skidmore		X				
Priscilla Taylor		X				
Juan Zapata		X				
Aaron Bean (Chair)		X				
Total Yeas: 15		Total Nays: 0				

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

PCB HCC 07-02 : tobacco education and prevention

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Thomas Anderson	X				
Loranne Ausley	X				
Bill Galvano	X				
Rene Garcia	X				
Hugh Gibson	X				
Gayle Harrell	X				
D. Alan Hays				X	
Ed Hooper	X				
Jimmy Patronis	X				
Ari Porth	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Priscilla Taylor	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 14		Total Nays: 0			

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

PCB HCC 07-10 : biomedical research funding

Favorable With Amendments

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson			X		
Loranne Ausley	X				
Bill Galvano	X				
Rene Garcia			X		
Hugh Gibson	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Jimmy Patronis	X				
Ari Porth	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Priscilla Taylor	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 13		Total Nays: 0			

Appearances:

Biomedical Research

Dennis A. Steindler (State Employee) - Proponent

University of Florida
100 S. Newell Drive
Gainesville FL 32610
Phone: 352-392-0490

Biomedical Research

Paul Hull (Lobbyist) - Information Only

American Cancer Society, FL Division
3709 W. Jetton Avenue
Tampa FL 33629
Phone: 813-382-9235

Biomedical Research

Beth Labasky (Lobbyist) - Proponent

Alpha 1 Foundation, COPD Foundation
300 W. Pensacola St., Suite 118 H
Tallahassee FL 32301
Phone: 850-322-7335

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

Bill No. PCB HCC 07-10

COUNCIL/COMMITTEE ACTION

ADOPTED (Y/N)
 ADOPTED AS AMENDED (Y/N)
 ADOPTED W/O OBJECTION (Y/N)
 FAILED TO ADOPT (Y/N)
 WITHDRAWN (Y/N)
 OTHER _____

1 Council/Committee hearing bill: Health Care
 2 Representative(s) Bean offered the following:

3 *Substitute*

4 Amendment (with title amendment)

5 Remove everything after the enacting clause and insert:

6 Section 1. Paragraph (h) of subsection (1) of section
 7 20.435, Florida Statutes, is amended to read:

8 20.435 Department of Health; trust funds.--

9 (1) The following trust funds are hereby created, to be
 10 administered by the Department of Health:

11 (h) Biomedical Research Trust Fund.

12 1. Funds to be credited to the trust fund shall consist of
 13 funds deposited pursuant to s. 215.5601 and any other funds
 14 appropriated by the Legislature. Funds shall be used for the
 15 purposes of the James and Esther King Biomedical Research
 16 Program and the William G. "Bill" Bankhead, Jr., and David Coley
 17 Cancer Research Program as specified in ss. 215.5602 and
 18 288.955, and 381.922. The trust fund is exempt from the service
 19 charges imposed by s. 215.20.

20 2. Notwithstanding the provisions of s. 216.301 and
 21 pursuant to s. 216.351, any balance in the trust fund at the end
 22 of any fiscal year shall remain in the trust fund at the end of

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

23 the year and shall be available for carrying out the purposes of
24 the trust fund. The department may invest these funds
25 independently through the Chief Financial Officer or may
26 negotiate a trust agreement with the State Board of
27 Administration for the investment management of any balance in
28 the trust fund.

29 3. Notwithstanding s. 216.301 and pursuant to s. 216.351,
30 any balance of any appropriation from the Biomedical Research
31 Trust Fund which is not disbursed but which is obligated
32 pursuant to contract or committed to be expended may be carried
33 forward for up to 3 years following the effective date of the
34 original appropriation.

35 4. The trust fund shall, unless terminated sooner, be
36 terminated on July 1, 2008.

37 Section 2. Paragraph (d) of subsection (1) of section
38 215.5601, Florida Statutes, is amended to read:

39 215.5601 Lawton Chiles Endowment Fund.--

40 (1) LEGISLATIVE INTENT.-- It is the intent of the
41 Legislature to:

42 (d) Provide funds to help support public-health and
43 biomedical research for the prevention, diagnosis, treatment,
44 and cure of diseases related to tobacco use by creating an
45 annual and perpetual source of funding for biomedical research
46 in the state through the James and Esther King Biomedical
47 Research Program in order to expand the foundation of biomedical
48 knowledge relating to the prevention, diagnosis, treatment, and
49 cure of diseases related to tobacco use, including cancer,
50 cardiovascular disease, stroke, and pulmonary disease; improve
51 the quality of the state's academic health centers by bringing
52 the advances of biomedical research into the training of
53 physicians and other health care providers; and increase the

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

54 state's per capita funding for biomedical research by
55 undertaking new initiatives in biomedical research which will
56 attract additional funding from outside the state while also
57 stimulating economic activity in the state in areas related to
58 biomedical research, such as the research and production of
59 pharmaceuticals, biotechnology, and medical devices.

60 Section 3. Section 215.5602, Florida Statutes, is amended
61 to read:

62 215.5602 James and Esther King Biomedical Research
63 Program.—

64 (1) The Legislature finds that an estimated 128 million
65 Americans suffer from acute, chronic, and degenerative diseases
66 and that biomedical research is the key to finding cures for
67 these diseases that negatively affect Floridians. The
68 Legislature further finds that the biomedical technology sector
69 meets the criteria of a high-impact sector, pursuant to s.
70 288.108, having a high importance to this state's economy with a
71 significant potential for growth and contribution to our
72 universities and quality of life.

73 (2) It is the intent of the Legislature that Florida
74 strive to become the nation's leader in biomedical research and
75 commit itself to being the state to find cures for the most
76 deadly and widespread diseases. Moreover, it is the intent of
77 the Legislature to expand the state economy by attracting
78 biomedical researchers and research companies to this state.

79 (3)~~(1)~~ There is established within the Department of
80 Health the James and Esther King Biomedical Research Program
81 funded by the proceeds of the Lawton Chiles Endowment Fund
82 pursuant to s. 215.5601 and the Biomedical Research Trust Fund
83 within the Department of Health pursuant to s. 20.435(1)(h). The
84 purpose of the James and Esther King Biomedical Research Program

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85 is to provide an annual and perpetual source of funding for
86 biomedical ~~in order to support~~ research initiatives that address
87 the health care problems of Floridians ~~in the areas of tobacco-~~
88 ~~related cancer, cardiovascular disease, stroke, and pulmonary~~
89 ~~disease~~. The long-term goals of the program are to:

90 (a) Improve the health of Floridians by researching better
91 prevention, diagnoses, treatments, and cures for the most deadly
92 and widespread diseases, including, but not limited to, tobacco-
93 related diseases, cancer, cardiovascular disease, stroke, and
94 pulmonary disease, diabetes, autoimmune disorders, and
95 neurological disorders, including Alzheimer's disease, epilepsy,
96 and Parkinson's disease.

97 (b) Expand the foundation of biomedical knowledge relating
98 to the prevention, diagnosis, treatment, and cure of diseases
99 related to tobacco use, including cancer, cardiovascular
100 disease, stroke, and pulmonary disease.

101 (c) Expand the foundation of biomedical knowledge relating
102 to the prevention, diagnosis, treatment, and cure of the most
103 deadly and widespread diseases affecting Floridians.

104 (d)-(e) Improve the quality of the state's academic health
105 centers by bringing the advances of biomedical research into the
106 training of physicians and other health care providers.

107 (e)-(d) Increase the state's per capita funding for
108 research by undertaking new initiatives in public health and
109 biomedical research that will attract additional funding from
110 outside the state.

111 (f)-(e) Stimulate economic activity in the state in areas
112 related to biomedical research, such as the research and
113 production of pharmaceuticals, biotechnology, and medical
114 devices.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

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115 (g) Facilitate communication between biomedical
116 researchers and health care providers in order to ensure ongoing
117 dialogue between researchers, treatment providers, and the
118 department.

119 (h) Coordinate, improve, and expand, and monitor all
120 biomedical research programs within the state, facilitate
121 funding opportunities, and foster improved technology transfer
122 of research findings into clinical trials and widespread public
123 use.

124 (i) Hold periodic biomedical technology summits in Florida
125 to which biomedical researchers, biomedical technology
126 companies, business incubators, pharmaceutical manufacturers,
127 and others around the nation and world are invited to share
128 biomedical research findings in order to expedite the discovery
129 of cures. Summit attendees shall cover the costs of such
130 attendance or obtain sponsorship for such attendance.

131 (j) Encourage clinical trials in this state on research
132 that holds promise of curing a disease or condition.

133 (k) Encourage partnerships between researchers in this
134 state and institutions in other states and countries where
135 research with rare plants or animals could lead to cures.

136 (l) Encourage agricultural colleges and agricultural
137 businesses in this state to be active in the search for cures
138 and in providing information to the public about disease
139 prevention.

140 (m) Encourage partnerships among researchers working to
141 cure all types of diseases, including those that are prevalent
142 in developed countries and those that occur mainly in developing
143 countries.

144 (n) Encourage the discovery and production in Florida of
145 vaccines that prevent disease.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

146 ~~(4)(2)~~ Funds appropriated for the James and Esther King
147 Biomedical Research program shall be used exclusively for the
148 award of grants and fellowships established in this section; for
149 research relating to the prevention, diagnosis, treatment and
150 cure of diseases affecting Floridians ~~related to tobacco use,~~
151 ~~including cancer, cardiovascular disease, stroke, and pulmonary~~
152 ~~disease; and for expenses incurred in the administration of this~~
153 ~~section. Beginning July 1, 2008, funds appropriated for the~~
154 ~~James and Esther King Biomedical Research Program shall be the~~
155 ~~exclusive source of state funds used for the award of biomedical~~
156 ~~research grants and fellowships in Florida, as established in~~
157 ~~this section; for research relating to the prevention,~~
158 ~~diagnosis, treatment, and cure of diseases affecting Floridians;~~
159 ~~and for expenses incurred in the administration of this section.~~
160 Priority shall be granted to research designed to prevent or
161 cure disease.

162 ~~(5)(3)~~ There is created within the James and Esther King
163 Biomedical Research Program in the Department of Health the
164 Biomedical Research Advisory Council.

165 (a) The council shall consist of 35 ~~11~~ members, including:
166 the Secretary of the Department of Health, or a designee; chief
167 executive officer of Enterprise Florida, Inc., or a designee;
168 the chief executive officer of the Florida Division of the
169 American Cancer Society, or a designee; the chief executive
170 officer of the Florida/Puerto Rico Affiliate of the American
171 Heart Association, or a designee; ~~and~~ the chief executive
172 officer of the American Lung Association of Florida, or a
173 designee; the chief executive officer of the H. Lee Moffitt
174 Cancer Center, or a designee; the director of the University of
175 Florida Shands Cancer Center, or a designee; the chief executive
176 officer of the University of Miami Sylvester Comprehensive

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177 Cancer Center, or a designee; the chief executive officer of the
178 Mayo Clinic, Jacksonville, or a designee; the president of the
179 Florida Society of Clinical Oncology, or a designee; the
180 president of the American College of Surgeons, Florida Chapter,
181 or a designee; and the chair of the Florida Dialogue on Cancer,
182 or a designee. The remaining 23 & members of the council shall
183 be appointed as follows:

184 1. The Governor shall appoint eleven ~~four~~ members, two
185 members with expertise in the field of biomedical research, one
186 member from a research university in the state, one
187 representative of the Epilepsy Foundation, one representative of
188 the Florida Medical Foundation, one representative of the
189 American Liver Foundation, one representative of the Florida
190 Academy of Family Physicians, one public health academian, one
191 representative of the Florida Public Health Association, one
192 representative of the Florida Council for Behavioral Health
193 Care, Inc., one representative of the Florida Association of
194 County Health Officers, and one member representing the general
195 population of the state.

196 2. The President of the Senate shall appoint six ~~two~~
197 members, one former member of the Senate, one member with
198 expertise in the field of behavioral or social research, one
199 representative of BioFlorida, one representative of
200 Pharmaceutical Research and Manufacturers of America, one
201 representative of the South Coastal Region of the American
202 Diabetes Association, and one representative from a cancer
203 program approved by the American College of Surgeons.

204 3. The Speaker of the House of Representatives shall
205 appoint six ~~two~~ members, one former member of the House of
206 Representatives, one representative of the National Parkinson
207 Foundation, one representative of the Alzheimer's Association,

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

208 one representative of the Florida Research Consortium, one
209 member from a professional medical organization, and one
210 representative from a cancer program approved by the American
211 College of Surgeons.

212 In making these appointments, the Governor, the President of the
213 Senate, and the Speaker of the House of Representatives shall
214 select primarily, but not exclusively, Floridians with
215 biomedical and lay expertise in the general areas of cancer,
216 cardiovascular disease, stroke, and pulmonary disease, diabetes,
217 autoimmune disorders, and neurological disorders, including
218 Alzheimer's disease, epilepsy, and Parkinson's disease. The
219 appointments shall be for a 3-year term and shall reflect the
220 diversity of the state's population. An appointed member may not
221 serve more than two consecutive terms.

222 (b) Beginning July 1, 2008, the council shall serve as the
223 exclusive source of awarding or recommending the award of grants
224 or fellowships for biomedical research in this state using
225 state-appropriated funds. This paragraph shall not preclude
226 another grant or fellowship program in the state from awarding
227 grants from funds received from private or federal sources where
228 permitted by state law.

229 (c) 1. The council shall create the following committees:

230 a. Committee on Tobacco-related Diseases.

231 b. Bankhead-Coley Committee on Cancer.

232 c. Committee on Strokes.

233 d. Committee on Cardiovascular Disease.

234 e. Committee on Pulmonary Disease.

235 f. Committee on Diabetes.

236 g. Committee on Autoimmune Disorders.

237 h. Johnnie B. Byrd, Sr., Committee on Alzheimer's Disease.

238 i. Committee on Parkinson's Disease.

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239 j. Committee on Neurological Disorders.

240 The council may create other committees as it deems necessary.

241 2. The committees shall be comprised of council members
242 and shall focus on issues and proposed research related to that
243 committee. The committees shall report findings and make
244 recommendations to the council regarding the award of grants and
245 the areas of focus or need for future grants and fellowships.

246 (d)-(b) The council shall adopt internal organizational
247 procedures as necessary for its efficient organization,
248 including procedures for assigning council members to committees
249 and coordination between the council and committees.

250 (e)-(e) The department shall provide such staff,
251 information, and other assistance as is reasonably necessary to
252 assist the council, including its committees, in carrying out
253 its responsibilities.

254 (f)-(d) Members of the council shall serve without
255 compensation, but may receive reimbursement as provided in s.
256 112.061 for travel and other necessary expenses incurred in the
257 performance of their official duties.

258 (6)-(4) The council shall, after considering the
259 recommendations of its committees, determine advise the
260 Secretary of Health as to the direction and scope of the
261 biomedical research program. The responsibilities of the council
262 may include, but are not limited to:

263 (a) Establishing Providing advice on program priorities
264 and emphases.

265 (b) Evaluating the Providing advice on the overall program
266 budget and making recommendations to the Legislature for future
267 appropriations.

268 (c) Conducting Participating in periodic program
269 evaluation.

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270 (d) ~~Developing~~ ~~Assisting in the development of~~ guidelines
271 to ensure fairness, neutrality, and adherence to the principles
272 of merit and quality in the conduct of the program.

273 (e) ~~Developing~~ ~~Assisting in the development of~~ appropriate
274 linkages to nonacademic entities, such as voluntary
275 organizations, health care delivery institutions, industry,
276 government agencies, and public officials.

277 (f) Developing criteria and standards for the award of
278 research grants.

279 (g) Developing administrative procedures relating to
280 solicitation, review, and award of research grants and
281 fellowships, to ensure an impartial, high-quality peer review
282 system.

283 (h) Developing and supervising research peer review
284 panels.

285 (i) Reviewing reports of peer review panels and making
286 recommendations for research grants and fellowships.

287 (j) Developing and providing oversight regarding
288 mechanisms for the dissemination of research results.

289 (k) Monitoring the supply and demand needs of researchers
290 relating to stem cell research and other types of human tissue
291 research consistent with this section. If the council determines
292 that there is a need for increased donation of stem cells or
293 human tissue, it shall notify hospitals licensed pursuant to
294 chapter 395 which have entered into partnership agreements with
295 research institutes conducting stem cell research located in the
296 same geographic region as the researchers demanding the adult
297 stem cells, placentas, or cord blood.

298 (l) The council shall maintain a website with links to
299 peer-reviewed biomedical research and future opportunities to
300 apply for an award of a biomedical research grants from the

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301 council. The website shall also contain guidelines for the
302 awarding of grants and fellowships, including application review
303 procedures, evaluation criteria, funding methods, and grant
304 administration procedures. Application forms shall be available
305 on the website through an online application system. The
306 website shall also provide a list of all known biomedical
307 research being conducted in Florida and shall facilitate
308 communication among researchers and other interested parties.

309 (m) Disseminating breakthrough findings in, and
310 information about, innovative biomedical research and clinical
311 trials that will assist in making Floridians and their treatment
312 providers aware of specified diseases and conditions and
313 available methods of preventing, diagnosing, treating, and
314 curing those diseases and conditions.

315 (7)-(5)(a) Applications for biomedical research funding
316 under the program may be submitted from any university or
317 established research institute in the state. All qualified
318 investigators in the state, regardless of institution
319 affiliation, shall have equal access and opportunity to compete
320 for the research funding. Beginning September 1, 2007, the James
321 and Esther King Biomedical Research Program shall establish and
322 publish on the council's website criteria for the award of
323 biomedical research grants for Fiscal Year 2008-2009, which may
324 be awarded to any university or established research institute
325 in the state. All qualified investigators in the state,
326 regardless of institution affiliation, shall have equal access
327 and opportunity to compete for the research funding.

328 (b) For grants or fellowships related to biomedical
329 research for Fiscal Year 2008-2009, the application deadline
330 shall be posted on the council's website at least 90-days in
331 advance of the deadline. Applicants must submit a completed and

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332 signed application provided by the council and meet all
333 deadlines.

334 (c) Beginning in 2008 and continuing each year
335 thereafter, the council shall submit to the Legislature by
336 February 1 a priority list of biomedical research projects for
337 funding by the Legislature based on the applications received.
338 ~~Grants and fellowships shall be awarded by the Secretary of~~
339 ~~Health, after consultation with the council, Recommendations to~~
340 the Legislature shall be made on the basis of scientific merit,
341 as determined by an open competitive peer review process that
342 ensures objectivity, consistency, and high quality. The
343 following types of applications shall be considered for funding:

- 344 1. Investigator-initiated research grants.
345 2. Institutional research grants.
346 3. Predoctoral and postdoctoral research fellowships.

347 (d) Any program, board, commission, council, advisory
348 group, or committee created by state law, that currently awards,
349 or intends to award in the future, grants for biomedical
350 research programs, or any program, board, commission, council,
351 advisory group, or committee created by state law that
352 facilitates or recommends the award of biomedical research
353 grants from programs using state-appropriated funds, shall, for
354 Fiscal Year 2008 and 2009 and any year thereafter, apply for
355 grants, or make recommendations to the council for the
356 prioritization and award of grants, through the James and Esther
357 King Biomedical Research Program.

358 (8)(6) To ensure that all proposals for research funding
359 are appropriate and are evaluated fairly on the basis of
360 scientific merit, ~~the Secretary of Health, in consultation with~~
361 ~~the council,~~ shall appoint a peer review panel of independent,
362 scientifically qualified individuals to review the scientific

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363 content of each proposal and establish its scientific priority
364 score. The priority scores shall be forwarded to the council and
365 its committees and must be considered in determining which
366 proposals shall be recommended for funding.

367 ~~(9)-(7)~~ The council, the committees, and the peer review
368 panel shall establish and follow rigorous guidelines for ethical
369 conduct and adhere to a strict policy with regard to conflict of
370 interest. A member of the council or panel may not participate
371 in any discussion or decision with respect to a research
372 proposal by any firm, entity, or agency with which the member is
373 associated as a member of the governing body or as an employee,
374 or with which the member has entered into a contractual
375 arrangement. Meetings of the council and the peer review panels
376 shall be subject to the provisions of chapter 119, s. 286.011,
377 and s. 24, Art. I of the State Constitution.

378 (10) The council shall take into consideration the
379 following factors when prioritizing grant or fellowship awards:

380 (a) Research applications that appear to have the most
381 profound impact on the most deadly and widespread diseases
382 affecting Floridians at the time the grant or fellowship is
383 awarded;

384 (b) Research applications that meet the priorities of the
385 program while proposing the best and most efficient use of state
386 funds.

387 ~~(11)-(8)~~ The department may contract on a competitive-bid
388 basis with an appropriate entity to administer the program.
389 Administrative expenses may not exceed 15 percent of the total
390 funds available to the program in any given year.

391 ~~(12)-(9)~~ The department, after consultation with the
392 council, may adopt rules as necessary to implement this section.

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393 ~~(13)-(10)~~ In addition to its recommendations to the
394 Legislature to award grants pursuant to its priority list
395 submitted on February 1 of each year, ~~t~~The council shall submit
396 an annual progress report on the state of biomedical research in
397 this state ~~to the Florida Center for Universal Research to~~
398 ~~Eradicate Disease~~ and to the Governor, the Secretary of Health,
399 the President of the Senate, and the Speaker of the House of
400 Representatives by February 1. The report must include:

401 (a) A list of research projects supported by grants or
402 fellowships awarded under the program.

403 (b) A list of recipients of program grants or fellowships.

404 (c) A list of publications in peer reviewed journals
405 involving research supported by grants or fellowships awarded
406 under the program.

407 (d) The total amount of biomedical research funding
408 currently flowing into the state.

409 (e) New grants for biomedical research which were funded
410 based on research supported by grants or fellowships awarded
411 under the program.

412 (f) Progress in the prevention, diagnosis, treatment, and
413 cure of the most deadly and widespread diseases, including
414 cancer, cardiovascular disease, stroke, pulmonary disease,
415 diabetes, autoimmune disorders, and neurological disorders,
416 including Alzheimer's disease, epilepsy, and Parkinson's disease
417 ~~diseases related to tobacco use, including cancer,~~
418 ~~cardiovascular disease, stroke, and pulmonary disease.~~

419 ~~(11) The council shall award grants for cancer research~~
420 ~~through the William G. "Bill" Bankhead, Jr., and David Coley~~
421 ~~Cancer Research Program created in s. 381.922.~~

422 ~~(14)-(12)~~ Beginning in fiscal year 2006-2007, and ending
423 June 30, 2007, the sum of \$6 million is appropriated annually

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424 from recurring funds in the General Revenue Fund to the
425 Biomedical Research Trust Fund within the Department of Health
426 for purposes of the James and Esther King Biomedical Research
427 Program pursuant to this section. From these funds up to
428 \$500,000 ~~250,000~~ shall be available for the operating costs of
429 the James and Esther King Biomedical Research Program. Beginning
430 Fiscal Year 2008-2009, the Legislature may appropriate funds
431 from recurring funds in the General Revenue Fund to the
432 Biomedical Research Trust Fund within the Department of Health
433 for purposes of the James and Esther King Biomedical Research
434 program. From any funds that may be appropriated by the
435 Legislature, up to \$500,000 shall be available for the operating
436 costs of the James and Esther King Biomedical Research Program.
437 Any biomedical research grants awarded pursuant to this section
438 for cancer research shall be named "Bankhead-Coley Cancer
439 Research Grants," and any research grants awarded pursuant to
440 this section for Alzheimer's research shall be named "Johnnie B.
441 Byrd Alzheimer's Grants." None of the funds appropriated for
442 biomedical research pursuant to this section shall be used for
443 research with human embryonic stem cells that are derived by a
444 process resulting from the death or destruction of the donor
445 embryo or human cloning. If a grant or fellowship recipient
446 awarded a grant or fellowship for biomedical research pursuant
447 to this section uses state funds for embryonic stem cell
448 research or human cloning, the grant or fellowship shall be
449 immediately revoked and the council shall have the right to seek
450 recovery of the funds used for such unauthorized purposes
451 ~~Florida Center for Universal Research to Eradicate Disease.~~

452 ~~(15)-(13)~~ By June 1, 2009, the Division of Statutory
453 Revision of the Office of Legislative Services shall certify to
454 the President of the Senate and the Speaker of the House of

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455 Representatives the language and statutory citation of this
456 section, which is scheduled to expire January 1, 2011.

457 ~~(16)-(14)~~ The Legislature shall review the performance, the
458 outcomes, and the financial management of the James and Esther
459 King Biomedical Research Program during the 2010 Regular Session
460 of the Legislature and shall determine the most appropriate
461 funding source and means of funding the program based on its
462 review.

463 ~~(17)-(15)~~ This section expires January 1, 2011, unless
464 reviewed and reenacted by the Legislature before that date.

465 Section 4. Subsection(4)(g) of section 381.853, Florida
466 Statutes, is amended to read:

467 381.853 Florida Center for Brain Tumor Research.--

468 (4) The Florida Center for Brain Tumor Research is
469 established within the Evelyn F. and William L. McKnight Brain
470 Institute of the University of Florida.

471 (g) The center shall be funded through private, state, and
472 federal sources. Beginning Fiscal Year 2008-2009, should the
473 Florida Center for Brain Tumor Research seek to conduct
474 biomedical research using state appropriated funds or intend to
475 award or make recommendations for the award of state
476 appropriated funds for biomedical research grants or
477 fellowships, the Florida Center for Brain Tumor Research shall
478 apply for grants or fellowships from, or make recommendations
479 for the award of grants or fellowships to, the Biomedical
480 Research Advisory Council located in the James and Esther King
481 Biomedical Research Program pursuant to s.215.5602, F.S.

482 Section 5. Subsection (1) of section 381.912, Florida
483 Statutes, is amended to read:

484 381.912 Cervical Cancer Elimination Task Force.--

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485 (1) Effective July 1, 2004, the Cervical Cancer
486 Elimination Task Force is established for the purpose of
487 recommending strategies and actions to reduce the costs and
488 burdens of cervical cancer in Florida. The task force shall
489 present interim reports to the William G. "Bill" Bankhead, Jr.
490 and David Coley Cancer Research Council, Florida Public Health
491 Foundation, Inc., the Florida Cancer Council, the Center for
492 Universal Research to Eradicate Disease, the Governor, the
493 President of the Senate, and the Speaker of the House of
494 Representatives on January 1, 2006, and July 1, 2007, with a
495 final report due on June 30, 2008. After submitting its final
496 report on or before June 30, 2008, the task force is dissolved.

497 Section 6. Section 381.922, Florida Statutes, is amended
498 to read:

499 381.922 William G. "Bill" Bankhead, Jr. and David Coley
500 Cancer Research Council.--

501 (1) Effective July 1, 2007, the William G. "Bill"
502 Bankhead, Jr. and David Coley Cancer Research Council, which may
503 be otherwise cited as the "Bankhead-Coley Cancer Council," is
504 created within the Department of Health for the purpose of
505 making the state a center of excellence for cancer research.

506 (2)(a) The council shall be representative of the state's
507 cancer centers, hospitals, and patient groups and shall be
508 organized and shall operate in accordance with this act.

509 (b) The Bankhead-Coley Cancer Council may create not-for-
510 profit corporations to receive, hold, invest, and administer
511 property and any moneys acquired from private, local, state, and
512 federal sources, as well as technical and professional income
513 generated or derived from the mission-related activities of the
514 council.

515 (c) The members of the council shall consist of:

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- 516 1. Chair of the Florida Dialogue on Cancer, who shall
517 serve as the chair of the council;
- 518 2. Secretary of the Department of Health or his or her
519 designee;
- 520 3. Chief Executive Officer of the H. Lee Moffitt Cancer
521 Center or his or her designee;
- 522 4. Director of the University of Florida Shands Cancer
523 Center or his or her designee;
- 524 5. Chief Executive Officer of the University of Miami
525 Sylvester Comprehensive Cancer Center or his or her designee;
- 526 6. Chief Executive Officer of the Mayo Clinic,
527 Jacksonville, or his or her designee;
- 528 7. Chief Executive Officer of the American Cancer Society,
529 Florida Division, Inc., or his or her designee;
- 530 8. President of the American Cancer Society, Florida
531 Division, Inc., Board of Directors or his or her designee;
- 532 9. President of the Florida Society of Clinical Oncology
533 or his or her designee;
- 534 10. President of the American College of Surgeons, Florida
535 Chapter, or his or her designee;
- 536 11. Chief Executive Officer of Enterprise Florida, Inc.,
537 or his or her designee;
- 538 12. Five representatives from cancer programs approved by
539 the American College of Surgeons. Three shall be appointed by
540 the Governor, one shall be appointed by the Speaker of the House
541 of Representatives, and one shall be appointed by the President
542 of the Senate;
- 543 13. One member of the House of Representatives, to be
544 appointed by the Speaker of the House of Representatives; and
- 545 14. One member of the Senate, to be appointed by the
546 President of the Senate.

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547 (d) Appointments made by the Speaker of the House of
548 Representatives and the President of the Senate pursuant to
549 paragraph (c) shall be for 2-year terms, concurrent with the
550 bienniums in which they serve as presiding officers.

551 (e) Appointments made by the Governor pursuant to
552 paragraph (c) shall be for 2-year terms, although the Governor
553 may reappoint members.

554 (f) Members of the council and officers of any not-for-
555 profit corporations shall serve without compensation, and each
556 organization represented on the council shall cover the expenses
557 of its representatives.

558 (3) The council shall issue an annual report to the James
559 and Esther King Biomedical Research Program, the Governor, the
560 Speaker of the House of Representatives, and the President of
561 the Senate by December 15 of each year, with policy
562 recommendations regarding cancer research capacity in Florida
563 and related issues.

564 ~~381.922 William G. "Bill" Bankhead, Jr., and David Coley~~
565 ~~Cancer Research Program.~~

566 ~~(1) The William G. "Bill" Bankhead, Jr., and David Coley~~
567 ~~Cancer Research Program, which may be otherwise cited as the~~
568 ~~"Bankhead Coley Program," is created within the Department of~~
569 ~~Health. The purpose of the program shall be to advance progress~~
570 ~~towards cures for cancer through grants awarded through a peer-~~
571 ~~reviewed, competitive process.~~

572 ~~(2) The program shall provide grants for cancer research~~
573 ~~to further the search for cures for cancer.~~

574 ~~(a) Emphasis shall be given to the goals enumerated in s.~~
575 ~~381.921, as those goals support the advancement of such cures.~~

576 ~~(b) Preference may be given to grant proposals that foster~~
577 ~~collaborations among institutions, researchers, and community~~

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578 ~~practitioners, as such proposals support the advancement of~~
579 ~~cures through basic or applied research, including clinical~~
580 ~~trials involving cancer patients and related networks.~~ (

581 ~~3) (a) Applications for funding for cancer research may be~~
582 ~~submitted by any university or established research institute in~~
583 ~~the state. All qualified investigators in the state, regardless~~
584 ~~of institutional affiliation, shall have equal access and~~
585 ~~opportunity to compete for the research funding. Collaborative~~
586 ~~proposals, including those that advance the program's goals~~
587 ~~enumerated in subsection (2), may be given preference. Grants~~
588 ~~shall be awarded by the Secretary of Health, after consultation~~
589 ~~with the Biomedical Research Advisory Council, on the basis of~~
590 ~~scientific merit, as determined by an open, competitive peer~~
591 ~~review process that ensures objectivity, consistency, and high~~
592 ~~quality. The following types of applications shall be considered~~
593 ~~for funding:~~

594 ~~1. Investigator initiated research grants.~~

595 ~~2. Institutional research grants.~~

596 ~~3. Collaborative research grants, including those that~~
597 ~~advance the finding of cures through basic or applied research.~~

598 ~~(b) In order to ensure that all proposals for research~~
599 ~~funding are appropriate and are evaluated fairly on the basis of~~
600 ~~scientific merit, the Secretary of Health, in consultation with~~
601 ~~the council, shall appoint a peer review panel of independent,~~
602 ~~scientifically qualified individuals to review the scientific~~
603 ~~content of each proposal and establish its priority score. The~~
604 ~~priority scores shall be forwarded to the council and must be~~
605 ~~considered in determining which proposals shall be recommended~~
606 ~~for funding.~~

607 ~~(c) The council and the peer review panel shall establish~~
608 ~~and follow rigorous guidelines for ethical conduct and adhere to~~

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609 ~~a strict policy with regard to conflicts of interest. A member~~
610 ~~of the council or panel may not participate in any discussion or~~
611 ~~decision with respect to a research proposal by any firm,~~
612 ~~entity, or agency with which the member is associated as a~~
613 ~~member of the governing body or as an employee or with which the~~
614 ~~member has entered into a contractual arrangement. Meetings of~~
615 ~~the council and the peer review panels are subject to chapter~~
616 ~~119, s. 286.011, and s. 24, Art. I of the State Constitution.~~

617 ~~(4) By December 15 of each year, the Department of Health~~
618 ~~shall submit to the Governor, the President of the Senate, and~~
619 ~~the Speaker of the House of Representatives a report indicating~~
620 ~~progress towards the program's mission and making~~
621 ~~recommendations that further its purpose.~~

622 ~~(5) Beginning in fiscal year 2006-2007, the sum of \$9~~
623 ~~million is appropriated annually from recurring funds in the~~
624 ~~General Revenue Fund to the Biomedical Research Trust Fund~~
625 ~~within the Department of Health for purposes of the William G.~~
626 ~~"Bill" Bankhead, Jr., and David Coley Cancer Research Program~~
627 ~~and shall be distributed pursuant to this section to provide~~
628 ~~grants to researchers seeking cures for cancer, with emphasis~~
629 ~~given to the goals enumerated in s. 381.921. From the total~~
630 ~~funds appropriated, an amount of up to 10 percent may be used~~
631 ~~for administrative expenses.~~

632 ~~(6) By June 1, 2009, the Division of Statutory Revision of~~
633 ~~the Office of Legislative Services shall certify to the~~
634 ~~President of the Senate and the Speaker of the House of~~
635 ~~Representatives the language and statutory citation of this~~
636 ~~section, which is scheduled to expire January 1, 2011.~~

637 ~~(7) The Legislature shall review the performance, the~~
638 ~~outcomes, and the financial management of the William G. "Bill"~~
639 ~~Bankhead, Jr., and David Coley Cancer Research Program during~~

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640 ~~the 2010 Regular Session of the Legislature and shall determine~~
641 ~~the most appropriate funding source and means of funding the~~
642 ~~program based on its review.~~

643 ~~(8) This section expires January 1, 2011, unless reviewed~~
644 ~~and reenacted by the Legislature before that date.~~

645 Section 7. Section 381.923, Florida Statutes, is created
646 to read:

647 381.923 Bankhead-Coley Cancer Council mission and duties.-
648 -The council shall ensure that the goals of the council are
649 advanced and shall endeavor to dramatically improve cancer
650 research and treatment in this state through:

651 (1) Efforts to significantly expand cancer research
652 capacity in the state by:

653 (a) Identifying ways to attract new research talent and
654 attendant national grant-producing researchers to cancer
655 research facilities in this state;

656 (b) Encouraging the employment of bioinformatics in order
657 to create a cancer informatics infrastructure that enhances
658 information and resource exchange and integration through
659 researchers working in diverse disciplines, to facilitate the
660 full spectrum of cancer investigations;

661 (c) Facilitating the technical coordination, business
662 development, and support of intellectual property as it relates
663 to the advancement of cancer research; and

664 (d) Aiding in other multidisciplinary research-support
665 activities as they inure to the advancement of cancer research.

666 (2) Efforts to improve both research and treatment through
667 greater participation in clinical trials networks by:

668 (a) Identifying ways to increase adult enrollment in
669 cancer clinical trials;

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670 (b) Supporting public and private professional education
671 programs designed to increase the awareness and knowledge about
672 cancer clinical trials;

673 (c) Providing tools to cancer patients and community-based
674 oncologists to aid in the identification of cancer clinical
675 trials available in the state; and

676 (d) Creating opportunities for the state's academic cancer
677 centers to collaborate with community-based oncologists in
678 cancer clinical trials networks.

679 (3) Efforts to reduce the impact of cancer on disparate
680 groups by:

681 (a) Identifying those cancers that disproportionately
682 impact certain demographic groups; and

683 (b) Building collaborations designed to reduce health
684 disparities as they relate to cancer.

685 Section 8. Subsection (2) of Section 381.98, Florida
686 Statutes, is amended to read as follows:

687 381.98. The Florida Public Health Foundation, Inc. ;
688 establishment; purpose; mission; duties; board of directors

689 (2) The corporation shall provide an annual report
690 concerning its activities and finances to ~~the Florida Center for~~
691 ~~Universal Research to Eradicate Disease and shall provide copies~~
692 ~~of the annual report to the Governor, the President of the~~
693 Senate, and the Speaker of the House of Representatives.

694 Section 9. Subsection (4) of Section 430.501, Florida
695 Statutes, is amended to read:

696 430.501.--Alzheimer's Disease Advisory Committee; research
697 grants.--

698 (4) If funds are made available through gifts, grants, or
699 other sources, the Department of Elderly Affairs shall deposit
700 such funds into its Grants and Donations Trust Fund and shall

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701 award research grants to qualified profit or nonprofit
702 associations and institutions or governmental agencies in order
703 to plan, establish, or conduct programs in Alzheimer's disease
704 control or prevention, education and training, and research.
705 The department may adopt rules as necessary to carry out these
706 duties. Beginning Fiscal Year 2008-2009, should the Alzheimer's
707 Disease Advisory Committee seek to award biomedical research
708 grants or fellowships using state appropriated funds or make
709 recommendations for the award of state appropriated funds for
710 biomedical research grants or fellowships, the Alzheimer's
711 Disease Advisory Council shall apply for grants or fellowships
712 from, or make recommendations for the award of grants or
713 fellowships to, the Biomedical Research Advisory Council located
714 in the James and Esther King Biomedical Research Program
715 pursuant to s.215.5602, F.S.

716 Section 10. Subsection (2) of Section 430.502, Florida
717 Statutes, is amended to read:

718 430.502.-- Alzheimer's disease; memory disorder clinics and
719 day care and respite care programs.--

720 (2) It is the intent of the Legislature that research
721 conducted by a memory disorder clinic and supported by state
722 funds pursuant to subsection (1) be applied research, be
723 service-related, and be selected in conjunction with the
724 department. Such research may address, but is not limited to,
725 diagnostic technique, therapeutic interventions, and supportive
726 services for persons suffering from Alzheimer's disease and
727 related memory disorders and their caregivers. A memory disorder
728 clinic shall conduct such research in accordance with a research
729 plan developed by the clinic which establishes research
730 objectives that are in accordance with this legislative intent.
731 Beginning Fiscal Year 2008-2009, should a memory disorder clinic

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732 supported by state funds pursuant to subsection (1) perform or
733 seek to perform any biomedical research, the memory disorder
734 clinic shall apply for a research grant or fellowship through
735 the James and Esther King Biomedical Research Program as
736 provided for in s. 215.5602, Florida Statutes. A memory
737 disorder clinic shall also complete and submit to the department
738 a report of the findings, conclusions, and recommendations of
739 completed research. This subsection does not apply to those
740 memory disorder clinics at the three medical schools in the
741 state or at the major private nonprofit research-oriented
742 teaching hospital or other affiliated teaching hospital.

743 Section 11. Subsection (8) of Section 1004.445, Florida
744 Statutes, is deleted, and Subsections (9) through (15) of
745 Section 1004.445, Florida Statutes are amended to read:

746 1004.445 Johnnie B. Byrd, Sr., Alzheimer's Center and
747 Research Institute.--

748 (12) Beginning in fiscal year 2006-2007 and ending June 30,
749 2007, the sum of \$15 million is appropriated annually from
750 recurring funds in the General Revenue Fund to the Grants and
751 Donations Trust Fund within the Department of Elderly Affairs
752 for the Johnnie B. Byrd, Sr., Alzheimer's Center and Research
753 Institute at the University of South Florida for the purposes as
754 provided under paragraph (6) (a), conducting and supporting
755 research providing institutional research grants and
756 investigator-initiated research grants, developing and operating
757 integrated data projects, and providing assistance to
758 statutorily designated memory disorder clinics as provided under
759 s. 430.502. Not less than 80 percent of the appropriated funds
760 shall be expended for these purposes, and not less than 20
761 percent of the appropriated funds shall be expended for peer-
762 reviewed investigator-initiated research grants. Beginning

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

763 Fiscal Year 2008-2009, should the Johnnie B. Byrd, Sr.,
764 Alzheimer's Center and Research Institute seek to conduct
765 biomedical research using state appropriated funds or intend to
766 award grants or fellowships for biomedical research using state
767 appropriated funds, the Johnnie B. Byrd, Sr., Alzheimer's Center
768 and Research Institute shall apply for grants or fellowships
769 from, or make recommendations for the award of grants or
770 fellowships to, the Biomedical Research Advisory Council located
771 in the James and Esther King Biomedical Research Program
772 pursuant to s.215.5602, Florida Statutes.

773 Section 12. Sections 381.855, 381.92, and 381.921, Florida
774 Statutes, are repealed.

775 Section 13. If any provision of this act or the
776 application thereof to any person or circumstance is held
777 invalid, the invalidity does not affect other provisions or
778 applications of the act which can be given effect without the
779 invalid provision or application, and to this end the provisions
780 of this act are declared severable.

781 Section 14. This act shall take effect July 1, 2007.
782
783

784 ===== T I T L E A M E N D M E N T =====

785 Remove the entire title and insert:

786 A bill to be entitled
787 An act relating to biomedical research; amending s.
788 20.435, F.S.; deleting a reference to conform to the
789 provisions of this act; amending s. 215.5601, F.S.; adding
790 a provisions to conform to the provisions on this act;
791 amending s. 215.5602, F.S.; providing legislative findings
792 related to biomedical research; revising provisions
793 relating to the James and Esther King Biomedical Research

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

794 Program; revising provisions relating to program funds and
795 funding; revising long-term goals of the program; revising
796 membership provisions relating to the Biomedical Research
797 Advisory Council; providing that the council serves as the
798 exclusive source of certain biomedical research grant and
799 fellowship awards; requiring the council to create
800 committees; providing requirements for the committees;
801 revising duties of the council; deleting references to
802 conform to the provisions of this act; revising a
803 requirement relating to the council's annual progress
804 report; prohibiting the use of funds for certain research
805 with human embryonic stem cells or for human cloning;
806 amending s. 381.853, F.S.; revising functions of the
807 Florida Center for Brain Tumor Research; deleting a
808 requirement for the Florida Center for Brain Tumor
809 Research to develop a competitive grant process relating
810 to brain tumor research; amending s. 381.912, F.S.;
811 deleting references to conform to the provisions of this
812 act; amending s. 381.922, F.S.; creating the William G.
813 "Bill" Bankhead, Jr. and David Coley Cancer Research
814 Council effective July 1, 2007 within the Department of
815 Health; providing for organization of the council;
816 providing that the council may create not-for-profit
817 corporate subsidiaries authorized to receive, hold, invest
818 and administer property and monies received from private,
819 local, state, and federal sources; providing for
820 membership of the council; providing that the council
821 members shall serve without compensation; providing for an
822 annual report from the council by December 15 each year;
823 creating s. 381.923, F.S.; providing for mission and
824 duties of the Bankhead-Coley Cancer Council; amending s.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

825 381.98, F.S.; revising the purpose of the Florida Public
826 Health Foundation, Inc.; deleting a portion of the mission
827 of the Foundation; deleting the requirement that the
828 Foundation in consultation with the Department and the
829 Florida Center for universal Research to Eradicate Disease
830 to facilitate communication between biomedical researchers
831 and other health care providers; amending s. 430.501,
832 F.S.; adding a provision to preclude the award of grants
833 for biomedical research; amending 430.502, F.S.; adding a
834 provision to preclude the use of state funds for
835 biomedical research; amending s. 1004.445, F.S.; deleting
836 requirement to develop a competitive grant process
837 relating to Alzheimer's disease research; providing for an
838 annual appropriation of \$5 million beginning fiscal year
839 2007-2008; requiring that funding for research be provided
840 from private or federal sources or from grants awarded by
841 the James and Esther King Biomedical Research Program;
842 repealing s. 381.855, F.S., relating to the Florida Center
843 for Universal Research to Eradicate Disease; repealing ss.
844 381.92 and 381.921, F.S., relating to the Florida Cancer
845 Council; providing for severability; providing an
846 effective date.

847
848 WHEREAS, the Legislature of the State of Florida finds
849 that the health of Floridians is of utmost importance, and

850 WHEREAS, continuing and promoting biomedical research in
851 the state of Florida is key to finding cures for the and
852 widespread acute, chronic, and degenerative diseases affecting
853 millions of Floridians, and

854 WHEREAS, there are a number of agencies, councils,
855 committees or other nonprofit entities within the state of

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

856 Florida that are currently awarding state dollars for grants or
857 fellowships for biomedical research in order to find cures for
858 and improve treatment of various diseases affecting Floridians,
859 and

860 WHEREAS, the most effective and efficient use of state
861 biomedical research dollars is to establish a single,
862 comprehensive program to review grant and fellowship proposals
863 and make recommendations to the Legislature for funding of
864 biomedical research grants and fellowships using state-
865 appropriated funds, and

866 WHEREAS, the consolidated process for awarding state-
867 funded grants and fellowships for biomedical research in the
868 state of Florida will also serve to enhance, encourage and
869 coordinate biomedical research biomedical research programs
870 within the state and foster improved transfer of research
871 findings into clinical trials and widespread public use.

872

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

Bill No. PCB HCC 07-10

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION ✓ (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare
2 Representative(s) Bean offered the following:

3
4 **Amendment (with directory and title amendments)**

5 Remove line(s) ⁴⁴¹⁻⁴⁵¹~~525-535~~ and insert:

6 Byrd Alzheimer's Grants."
7
8

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. (for drafter's use only)

Bill No. PCB HCC 07-10

COUNCIL/COMMITTEE ACTION

ADOPTED _____ (Y/N)
 ADOPTED AS AMENDED _____ (Y/N)
 ADOPTED W/O OBJECTION (Y/N)
 FAILED TO ADOPT _____ (Y/N)
 WITHDRAWN _____ (Y/N)
 OTHER _____

1 Council/Committee hearing bill: Healthcare Council

2 Representative *Taylor* offered the following:

3 *2 to strike all*

4 **Amendment to ~~Amendment 1~~ by Bean**

5 Remove line ~~289~~ *296* and insert:

6 same geographic region as the researchers demanding the

7

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COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

PCB HCC 07-11a : model fixed payment service delivery system for people with developmental disabilities

Favorable With Amendments

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson	X				
Loranne Ausley	X				
Bill Galvano	X				
Rene Garcia	X				
Hugh Gibson	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Jimmy Patronis	X				
Ari Porth	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Priscilla Taylor	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 15		Total Nays: 0			

Appearances:

Developmental disabilities pilot

Leslie Spencer (Lobbyist) - Opponent

AARP

200 West College Avenue

Tallahassee FL 32301

Phone: 850-577-5165

Development disabilities

Beth Labasky (Lobbyist) - Information Only

FL Association of Support Coordinators

300 W. Pensacola St., Suite 118 H

Tallahassee FL 32301

Phone: 850-322-7335

Developmental disabilities

Terry R. Farmer (Lobbyist) - Information Only

Florida ARC

2475 Apalachee Parkway, #205

Tallahassee FL 32301

Phone: 850-877-4816

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

Fixed payment system for DS waiver
Jane Johnson (Lobbyist) - Opponent
FL Alliance for Assistive Services & Technology
325 John Knox Road
Tallahassee FL 32303
Phone: 850-487-3277

Developmental disabilities

John Hall (Lobbyist) - Information Only
Arc of Florida
2898 Mahan Drive
Tallahassee FL 32308
Phone: 850-921-0460

Predictable Cost Model Solution to Managing and Predicting Cost

Ronald Sanders - Information Only
United Cerebral Palsy of Tallahassee/Sunrise Community
1830 Buford Ct.
Tallahassee FL 32308
Phone: 850-922-5630

Fixed payment Models

Barney Ray (Lobbyist) (State Employee) - Information Only
Agency for Persons with Disabilities
3040 Esplanade Way, #308
Tallahassee FL 32399
Phone: 850-414-0488

Developmental disabilities

Margaret Determann (Lobbyist) - Information Only
FL Developmental Disabilities Council
124 Marriott
Tallahassee FL 32311
Phone: 850-294-0052

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1 (for drafter's use only)

Bill No.PCB HCC 07-11a

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council
2 Representative Galvano offered the following:

3
4 **Amendment (with title amendment)**

5 Remove everything after the enacting clause and insert:
6 Be It Enacted by the Legislature of the State of Florida:

7
8 Section 1. Subsection (53) is added to section 409.912,
9 Florida Statutes, to read:

10 409.912 Cost-effective purchasing of health care.--The
11 agency shall purchase goods and services for Medicaid recipients
12 in the most cost-effective manner consistent with the delivery
13 of quality medical care. To ensure that medical services are
14 effectively utilized, the agency may, in any case, require a
15 confirmation or second physician's opinion of the correct
16 diagnosis for purposes of authorizing future services under the
17 Medicaid program. This section does not restrict access to
18 emergency services or poststabilization care services as defined
19 in 42 C.F.R. part 438.114. Such confirmation or second opinion
20 shall be rendered in a manner approved by the agency. The agency
21 shall maximize the use of prepaid per capita and prepaid
22 aggregate fixed-sum basis services when appropriate and other

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1 (for drafter's use only)

23 alternative service delivery and reimbursement methodologies,
24 including competitive bidding pursuant to s. 287.057, designed
25 to facilitate the cost-effective purchase of a case-managed
26 continuum of care. The agency shall also require providers to
27 minimize the exposure of recipients to the need for acute
28 inpatient, custodial, and other institutional care and the
29 inappropriate or unnecessary use of high-cost services. The
30 agency shall contract with a vendor to monitor and evaluate the
31 clinical practice patterns of providers in order to identify
32 trends that are outside the normal practice patterns of a
33 provider's professional peers or the national guidelines of a
34 provider's professional association. The vendor must be able to
35 provide information and counseling to a provider whose practice
36 patterns are outside the norms, in consultation with the agency,
37 to improve patient care and reduce inappropriate utilization.
38 The agency may mandate prior authorization, drug therapy
39 management, or disease management participation for certain
40 populations of Medicaid beneficiaries, certain drug classes, or
41 particular drugs to prevent fraud, abuse, overuse, and possible
42 dangerous drug interactions. The Pharmaceutical and Therapeutics
43 Committee shall make recommendations to the agency on drugs for
44 which prior authorization is required. The agency shall inform
45 the Pharmaceutical and Therapeutics Committee of its decisions
46 regarding drugs subject to prior authorization. The agency is
47 authorized to limit the entities it contracts with or enrolls as
48 Medicaid providers by developing a provider network through
49 provider credentialing. The agency may competitively bid single-
50 source-provider contracts if procurement of goods or services
51 results in demonstrated cost savings to the state without
52 limiting access to care. The agency may limit its network based
53 on the assessment of beneficiary access to care, provider

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1 (for drafter's use only)

54 availability, provider quality standards, time and distance
55 standards for access to care, the cultural competence of the
56 provider network, demographic characteristics of Medicaid
57 beneficiaries, practice and provider-to-beneficiary standards,
58 appointment wait times, beneficiary use of services, provider
59 turnover, provider profiling, provider licensure history,
60 previous program integrity investigations and findings, peer
61 review, provider Medicaid policy and billing compliance records,
62 clinical and medical record audits, and other factors. Providers
63 shall not be entitled to enrollment in the Medicaid provider
64 network. The agency shall determine instances in which allowing
65 Medicaid beneficiaries to purchase durable medical equipment and
66 other goods is less expensive to the Medicaid program than long-
67 term rental of the equipment or goods. The agency may establish
68 rules to facilitate purchases in lieu of long-term rentals in
69 order to protect against fraud and abuse in the Medicaid program
70 as defined in s. 409.913. The agency may seek federal waivers
71 necessary to administer these policies.

72 (53) By December 1, 2007, the Agency for Health Care
73 Administration, in consultation with the Agency for Persons with
74 Disabilities, shall create a model fixed-payment service
75 delivery system for persons with developmental disabilities who
76 receive services under the developmental disabilities waiver
77 program administered by the Agency for Persons with
78 Disabilities. The family and supported living waiver program,
79 and or the consumer-directed care plus waiver program
80 administered by the Agency for Persons with Disabilities may
81 also be included in the system if the agency determines that it
82 is feasible and will improve coordination of care and management
83 of cost. The system must transfer and combine all Medicaid
84 waiver funded services and state only-funded services including

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1 (for drafter's use only)

85 room and board and supported living payments for individuals who
86 participate.

87 (a) The Legislature intends that the system provide
88 recipients in Medicaid waiver programs with a coordinated system
89 of services, increased cost predictability, and a stabilized
90 rate of increase in Medicaid expenditures compared to Medicaid
91 expenditures in the pilot areas specified in paragraph (b) for
92 the 3 years before the system was implemented while ensuring:

- 93 1. Consumer choice.
- 94 2. Opportunities for consumer-directed services.
- 95 3. Access to medically necessary services.
- 96 4. Coordination of community-based services.
- 97 5. Reductions in the unnecessary use of services.

98 (b) The agency shall implement the system on a pilot basis
99 in Area 1 of the Agency for Persons with Disabilities and in
100 another area that is determined by the agency, in consultation
101 with the Agency for Persons with Disabilities, to be an
102 appropriate pilot site. After completion of the development
103 phase of the system, attainment of necessary federal approval,
104 procurement of qualified entities, and rate setting, the agency
105 shall delegate administration of the system to the Agency for
106 Persons with Disabilities. The Agency for Persons with
107 Disabilities shall administer contracts with qualified entities
108 and provide quality assurance, monitoring oversight, and other
109 duties necessary for the system. The enrollment of Medicaid
110 waiver recipients into the system in pilot areas shall be
111 mandatory.

112 (c) The agency shall use a competitive procurement process
113 to select entities to operate the system. Entities eligible to
114 submit bids include community service networks that meet
115 standards of financial solvency, as defined and determined by

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1 (for drafter's use only)

116 the agency in consultation with the Agency for Persons with
117 Disabilities and the Office of Insurance Regulation, and that
118 are able to take on financial risk for managed care. The agency
119 shall ensure that bid requirements for entities include but are
120 not limited to standards related to:

- 121 1.Fiscal solvency,
- 122 2.Quality of care,
- 123 3.Adequacy of access to provider services,
- 124 4.Specific requirements of the Medicaid program designed to
125 meet the needs of the Medicaid recipients.
- 126 5.The network's infrastructure capacity to manage financial
127 transactions, recordkeeping, data collection and other
128 administrative functions.
- 129 6.The network's ability to submit any financial,
130 programmatic, or recipient encounter data or other
131 information required by the agency to determine the actual
132 services provided and the cost of administering the plan.

133 (d) When the agency implements the system in an area of
134 the state, the agency shall endeavor to provide recipients
135 enrolled in the system with a choice of plans from qualified
136 entities. The agency shall ensure that an entity operating a
137 system, in addition to other requirements:

- 138 1. Identifies the needs of the recipients using a
139 standardized assessment process approved by the agency.
- 140 2. Allows a recipient to select any provider that has a
141 contract with the entity, provided that the service offered by
142 the provider is appropriate to meet the needs of the recipient.
- 143 3. Makes a good faith effort to develop contracts with
144 qualified providers currently under contract with the Agency for
145 Persons with Disabilities.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1 (for drafter's use only)

146 4. Develops and uses a service provider qualification
147 system approved by the agency that describes the quality of care
148 standards that providers of services to persons with
149 developmental disabilities must meet in order to obtain a
150 contract with the plan entity.

151 5. Excludes, when feasible, chronically poor-performing
152 facilities and providers as determined by the agency.

153 6. Demonstrates a quality assurance system and a
154 performance improvement system that are satisfactory to the
155 agency.

156 (e) The agency must ensure that the capitation-rate-
157 setting methodology for the system is actuarially sound and
158 reflects the intent to provide quality care in the least
159 restrictive setting. The agency may choose to limit financial
160 risk for entities operating the system to cover high-cost
161 recipients or to address the catastrophic care needs of
162 recipients enrolled in the system.

163 (f) The system must provide that if the recipient resides
164 in a noncontracted residential facility licensed under chapter
165 393 or chapter 429 at the time of enrollment in the system, the
166 recipient must be permitted to continue to reside in the
167 noncontracted facility. The system must also provide that, in
168 the absence of a contract between the system provider and the
169 residential facility licensed under chapter 393 or chapter 429,
170 the current Medicaid waiver rates must prevail.

171 (g) Within 24 months after implementation, the agency
172 shall contract for a comprehensive evaluation of the system. The
173 evaluation must include assessments of cost savings, cost-
174 effectiveness, recipient outcomes, consumer choice, access to
175 services, coordination of care, and quality of care. The
176 evaluation must describe administrative or legal barriers to the

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1 (for drafter's use only)

177 implementation and operation of the system and include
178 recommendations regarding statewide expansion of the system. The
179 agency shall submit its evaluation report to the Governor, the
180 President of the Senate, and the Speaker of the House of
181 Representatives no later than June 30, 2010.

182 (h) The agency may seek federal waivers or Medicaid state
183 plan amendments and adopt rules as necessary to administer the
184 system on a pilot basis. The agency must receive specific
185 authorization from the Legislature prior to expanding beyond the
186 pilot areas designated for the implementation of the system.

187
188

189 ===== T I T L E A M E N D M E N T =====

190 Remove the entire title and insert:

191 A bill to be entitled
192 An act relating to a model fixed-payment service delivery
193 system for people with developmental disabilities;
194 amending s. 409.912, F.S.; requiring the Agency for Health
195 Care Administration to implement federal waivers to
196 administer a model fixed-payment service delivery system
197 for Medicaid recipients with developmental disabilities;
198 providing legislative intent; providing for implementation
199 of the system on a pilot basis in specified areas of the
200 state; providing for administration of the system by the
201 Agency for Persons with Disabilities; providing
202 requirements for selection of entities to operate the
203 system; providing for mandatory enrollment in system pilot
204 areas; requiring an evaluation of the system; requiring
205 the agency to submit a report to the Governor and
206 Legislature; authorizing the agency to seek certain
207 waivers and adopt rules; requiring the agency to receive

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.1 (for drafter's use only)

208 specific authorization prior to expanding the system;
209 providing an effective date.

210

211

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

PCB HCC 07-12 : Medicaid

Favorable With Amendments

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson	X				
Loranne Ausley		X			
Bill Galvano	X				
Rene Garcia	X				
Hugh Gibson	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Jimmy Patronis	X				
Ari Porth		X			
Elaine Schwartz		X			
Kelly Skidmore	X				
Priscilla Taylor	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 12		Total Nays: 3			

Appearances:

Amendment to PCB HCC 07-12

Jack Cory (Lobbyist) - Information Only

American Eldercare
110 E. College Avenue
Tallahassee FL 32301
Phone: 850-893-0995

Florida Senior Care

Robert Schemel - Opponent

American Eldercare, Inc.
5861 Heritage Park Way
Delray Beach FL 33484
Phone: 561-499-9656

Florida Senior Care

Patricia Lange (Lobbyist) - Information Only

FL Assisted Living Affiliation
1922 Miccosukee Road
Tallahassee FL 32308
Phone: 850-383-1159

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

Senior Care

Missy Timmins (Lobbyist) - Information Only

FL Association of Area Agencies on Aging

112 E. Jefferson

Tallahassee FL 32301

Phone: 850-668-8000

Voluntary amendment FSC

Leslie Spencer (Lobbyist) - Proponent

AARP

200 West College Avenue

Tallahassee FL 32301

Phone: 850-577-5165

Florida Senior Care

Jack McRay (Lobbyist) - Information Only

CCE Coalition

222 W. Comstock Avenue, Suite 204

Winter Park FL 32789

Phone: 407-767-0232

Florida Senior Care

Erwin Bodo (Lobbyist) - Information Only

FL Association of Homes & Services For the Aging

1812 Riggins Road

Tallahassee FL 32308

Phone: 850-671-3700

Nursing Homes & Florida Senior Care

Tony Marshall (Lobbyist) - Information Only

Florida Health Care Association

307 W. Park Avenue

Tallahassee FL 32301

Phone: 850-224-3907

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1 (for drafter's use only)

Bill No. PCB HCC 07-12

COUNCIL/COMMITTEE ACTION

ADOPTED _____ (Y/N)
ADOPTED AS AMENDED _____ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT _____ (Y/N)
WITHDRAWN _____ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council
2 Representative(s) H. Gibson offered the following:

3
4 **Amendment (with title amendment)**

5 Remove line(s) 222 and insert:

6 Section 3. Subsection (1) of section 409.915, Florida
7 Statutes, is amended to read:

8 409.915 County contributions to Medicaid.--Although the
9 state is responsible for the full portion of the state share of
10 the matching funds required for the Medicaid program, in order
11 to acquire a certain portion of these funds, the state shall
12 charge the counties for certain items of care and service as
13 provided in this section.

14 (1) Each county shall participate in the following items
15 of care and service:

16 (a) For both health maintenance members and fee-for-
17 service beneficiaries, payments for inpatient hospitalization in
18 excess of 10 days, but not in excess of 45 days, with the
19 exception of pregnant women and children whose income is in
20 excess of the federal poverty level and who do not participate

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1 (for drafter's use only)

21 in the Medicaid medically needy program, and for adult lung
22 transplant services.

23 (b) For both health maintenance members and fee-for-
24 service beneficiaries, pPayments for nursing home or
25 intermediate facilities care in excess of \$170 per month, with
26 the exception of skilled nursing care for children under age 21.

27 Section 4. This act shall take effect July 1, 2007.
28
29
30

31 ===== T I T L E A M E N D M E N T =====

32 Remove line(s) 21 and insert:

33 amending s. 409.915, F.S.; requiring counties to participate in
34 Medicaid payments for certain nursing home or intermediate
35 facilities care for both health maintenance members and fee-for-
36 service beneficiaries; providing an effective date.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No.2 (for drafter's use only)

Bill No. PCB-HCC-07-12

COUNCIL/COMMITTEE ACTION

ADOPTED (Y/N)
 ADOPTED AS AMENDED (Y/N)
 ADOPTED W/O OBJECTION (Y/N)
 FAILED TO ADOPT (Y/N)
 WITHDRAWN (Y/N)
 OTHER _____

1 Council/Committee hearing bill: Healthcare Council
 2 Representative(s) H. Gibson offered the following:

Amendment

5 Remove line(s) 97 and insert:

6 approved federal waivers and this section. The agency, its
 7 contractors and providers for the program, shall not enroll any
 8 individual into the program because the individual or the person
 9 legally responsible for the individual fails to choose to enroll
 10 in the program. Enrollment in the program shall be exclusively
 11 by affirmative choice of the eligible individual or by the
 12 person legally responsible for the individual. The integrated
 13 program

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 3(for drafter's use only)

Bill No. PCB- HCC-07-12

COUNCIL/COMMITTEE ACTION

ADOPTED (Y/N)
ADOPTED AS AMENDED (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT (Y/N)
WITHDRAWN (Y/N)
OTHER

1 Council/Committee hearing bill: Healthcare Council
2 Representative(s) H. Gibson offered the following:

Amendment (with title amendments)

Remove line(s) 120 and 121 and insert:

6 The integrated program must use ~~a competitive procurement~~
7 ~~process to~~ select qualified managed care entities to operate

===== T I T L E A M E N D M E N T =====

Remove line(s) 8 and insert:

13 certain requirements; removing requirement for competitive
14 procurement process; requiring selection of managed care

000000

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 4 (for drafter's use only)

Bill No. PCB-HCC-07-12

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Healthcare Council
2 Representative(s) H. Gibson offered the following:

3
4 **Amendment**

5 Remove line(s) 95 and insert:
6 areas of the state. The pilot areas shall be Area 7 and Area 11
7 of the Agency for Health Care Administration. ~~In one of the~~
8 ~~areas~~ Enrollment in the pilot

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 5 (for drafter's use only)

Bill No. PCB HCC 07-12

COUNCIL/COMMITTEE ACTION

ADOPTED (Y/N)
 ADOPTED AS AMENDED (Y/N)
 ADOPTED W/O OBJECTION (Y/N)
 FAILED TO ADOPT (Y/N)
 WITHDRAWN (Y/N)
 OTHER _____

1 Council/Committee hearing bill: Healthcare
 2 Representative(s) Harrell offered the following:

and Schwartz

4 **Amendment (with directory and title amendments)**

5 Remove line(s) 120-121 and insert:

6 (b) The integrated program shall ~~must use a competitive~~
 7 ~~procurement process to~~ select managed care entities who meet or
 8 exceed the agencies minimum standards to operate

9
10

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 6 (for drafter's use only)

Bill No. PCB HCC 07-12

COUNCIL/COMMITTEE ACTION

ADOPTED _____ (Y/N)
ADOPTED AS AMENDED _____ (Y/N)
ADOPTED W/O OBJECTION _____ (Y/N)
FAILED TO ADOPT _____ (Y/N)
WITHDRAWN (Y/N)
OTHER _____

1 Council/Committee hearing bill: Health Care Council
2 Representative(s) R. Garcia offered the following:

3
4 **Amendment (with directory and title amendments)**

5 Insert into 5 (B) line 124:

6 The maximum number of entities that may be approved to operate
7 the integrated program will be equal to the number of entities
8 currently participating in the individual pilot area's nursing
9 home ~~division~~ program at time of enactment.

10 *diversion*

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COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

PCB HCC 07-13 : health care

<input checked="" type="checkbox"/> Favorable	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Thomas Anderson	X				
Loranne Ausley	X				
Bill Galvano	X				
Rene Garcia	X				
Hugh Gibson	X				
Gayle Harrell	X				
D. Alan Hays	X				
Ed Hooper	X				
Jimmy Patronis	X				
Ari Porth	X				
Elaine Schwartz	X				
Kelly Skidmore	X				
Priscilla Taylor	X				
Juan Zapata	X				
Aaron Bean (Chair)	X				
Total Yeas: 15		Total Nays: 0			

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

Workshop

Budget FY 2007-2008

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

COUNCIL MEETING REPORT

Healthcare Council

3/20/2007 1:00:00PM

Location: Morris Hall (17 HOB)

Summary:

Healthcare Council

Tuesday March 20, 2007 01:00 pm

HB 139	Favorable with Council Substitute	Yeas: 15	Nays: 0
HB 281	Favorable	Yeas: 15	Nays: 0
HB 469	Favorable with Council Substitute	Yeas: 14	Nays: 0
PCB HCC 07-01	Favorable	Yeas: 15	Nays: 0
PCB HCC 07-02	Favorable	Yeas: 14	Nays: 0
PCB HCC 07-10	Favorable With Amendments	Yeas: 13	Nays: 0
PCB HCC 07-11a	Favorable With Amendments	Yeas: 15	Nays: 0
PCB HCC 07-12	Favorable With Amendments	Yeas: 12	Nays: 3
PCB HCC 07-13	Favorable	Yeas: 15	Nays: 0

HEALTHCARE COUNCIL
FISCAL YEAR 2007-2008

Line #	Issue #	Issue Title	GOVERNOR'S RECOMMENDATIONS						CHAIR'S PROPOSAL						
			FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO	OTHER TRUST FUNDS	FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO
1	AGENCY/HEALTH CARE ADMIN														
2	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING CORRECT FUNDING SOURCE IDENTIFIER FOR POSITION MOVED FROM ADMINISTRATION TO MEDICAID FOR REFORM - DEDUCT	1,710.50	74,880,138	4,848,867,470		170,114,108						170,114,108		11,576,312,637
3	160S160	CORRECT FUNDING SOURCE IDENTIFIER FOR POSITION MOVED FROM ADMINISTRATION TO MEDICAID FOR REFORM - DEDUCT													(75,548)
4	160S170	CORRECT FUNDING SOURCE IDENTIFIER FOR POSITION MOVED FROM ADMINISTRATION TO MEDICAID FOR REFORM - ADD													75,548
5	1600600	TRANSFER STATE REGIONAL PERINATAL INTENSIVE CARE CENTER FUNDING-ADD													168,300
6	1600610	TRANSFER STATE REGIONAL PERINATAL INTENSIVE CARE CENTER FUNDING-DEDUCT													(168,300)
7	1601420	TRANSFER HEALTH CARE REGULATION POSITION TO ADMINISTRATION AND SUPPORT - DEDUCT													(63,771)
8	1601430	TRANSFER HEALTH CARE REGULATION POSITION TO ADMINISTRATION AND SUPPORT - ADD													63,771
9	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING			(151)										(151)
10	1700130	THERAPEUTIC SERVICES FOR CHILDREN													7,769,725
11	1801020	TRANSFER HEALTH CARE REGULATION POSITION TO ADMINISTRATION AND SUPPORT - DEDUCT	(1.00)	(37,031)											(63,771)
12	1801030	TRANSFER HEALTH CARE REGULATION POSITION TO ADMINISTRATION AND SUPPORT - ADD	1.00	37,031											63,771
13	1801040	TRANSFER POSITION FROM ADMINISTRATION AND SUPPORT TO MEDICAID FOR REFORM - DEDUCT	(1.00)	(47,016)											(75,548)
14	1801050	TRANSFER POSITION FROM ADMINISTRATION AND SUPPORT TO MEDICAID FOR REFORM - ADD	1.00	47,016											75,548
15	1801060	TRANSFER LICENSE FEE FOR DOCUMENT MANAGEMENT FROM HEALTH CARE REGULATION TO ADMINISTRATION - INFORMATION TECHNOLOGY - DEDUCT													(14,200)
16	1801070	TRANSFER LICENSE FEE FOR DOCUMENT MANAGEMENT FROM HEALTH CARE REGULATION TO ADMINISTRATION - INFORMATION TECHNOLOGY - ADD													14,200
17	2301510	INSTITUTIONAL AND PRESCRIBED DRUG PROVIDERS			386,292,683										557,759,404
18	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			57,348										257,511
19	3000030	BEHAVIORAL HEALTH MANAGED CARE STAFF INCREASE	3.00	148,759	122,368	4,500								122,370	
20	3000060	EXTERNAL QUALITY REVIEW FOR MEDICAID MANAGED CARE			50,000										150,000
21	3007A00	NURSING SURVEY STAFF INCREASE			81,177										1,842,517
22	3007A00	PHARMACEUTICAL EXPENSE ASSISTANCE			16,738,337										27,402,826
23	3001780	CHILDREN'S SPECIAL HEALTH CARE			90,126										90,129
24	3002610	MEDICAID HEALTH SYSTEMS DEVELOPMENT STAFF INCREASE	3.00	97,787	(365,018,926)	4,500								(826,666,897)	
25	3004500	MEDICAID SERVICES													(826,666,898)
26	33V4400	PHARMACEUTICAL REBATES FOR DIALYSIS RELATED DRUGS - ADD													1,800,000
27	33V4500	PHARMACEUTICAL REBATES FOR DIALYSIS RELATED DRUGS - DEDUCT													(1,800,000)
28	3401340	REALIGNMENT OF TOBACCO FUNDS - GENERAL REVENUE													(1,024,380)
29	3401340	REALIGNMENT OF TOBACCO FUNDS - TOBACCO SETTLEMENT TRUST FUND													22,609,461
30	36321C0	QUALITY INDICATOR SURVEY PROCESS													298,790
31	36340C0	FISCAL AGENT TRANSITION			2,225,308										20,027,768
32	36350C0	FLORIDA REGULATORY ADMINISTRATION ENFORCEMENT SYSTEM (FRAES) ENHANCEMENTS													109,000
33	36360C0	INTERVENTIONAL CARDIOLOGY PROGRAM OUTCOME REPORTING SYSTEM													505,000
34	36370C0	DATA COLLECTION ENHANCEMENTS													200,000
35	4100470	HEALTH QUALITY OUTCOMES STUDY													500,000
36	4101670	HOSPITAL REIMBURSEMENT CEILING EXEMPTION													30,000,000
37	4101760	LOW INCOME POOL													5,170,800
38	4109040	SERVICES FOR INDIVIDUALS 65 AND OVER IN INSTITUTIONS FOR MENTAL DISEASE (IMD)													57,383,011
39	4109050	MEDICAID COST SHARING OBLIGATION FOR QUALIFIED MEDICARE BENEFICIARY SERVICES			54,919,363										78,250,771
40	4206A10	MEDICAID AUDIT SERVICES STAFF INCREASE	1.00	45,216	37,470	1,500									37,472
41	4300800	HEALTH CHOICE COUNSELING FOR SENIOR ADULTS			649,384										649,384
42	4305060	FLORIDA HEALTH INFORMATION NETWORK			3,800,000	3,800,000									3,000,000
43	53R0000	CASUALTY INSURANCE PREMIUM DEFICIT FY 2007-08			31,982										88,175
44	AGENCY/HEALTH CARE ADMIN Total		1,717.50	75,171,900	4,948,943,940	6,035,808	170,114,108	0	11,437,436,287	4,968,514,212	33,500,000	192,773,569	0	11,370,160,027	
45	AGENCY/PERSONS WITH DISABI														45
46	AGENCY/PERSONS WITH DISABI														46
47	1100000	STARTUP (RECURRING LAW AND POLICY) - OPERATING	3,703.00	118,583,298	438,643,219		22,609,461						22,609,461		618,929,891
48	160S100	CORRECT FUNDING SOURCE IDENTIFIER - ADD													75,687,736

HEALTHCARE COUNCIL
FISCAL YEAR 2007-2008

Line #	Issue #	Issue Title	GOVERNOR'S RECOMMENDATIONS					CHAIR'S PROPOSAL							
			FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO	OTHER TRUST FUNDS	FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO
99	1600820	TRANSFER BUDGET FOR THE FLORIDA CENTER FOR THE ADVANCEMENT OF CHILD WELFARE - ADD													442,529
100	1600830	TRANSFER BUDGET FOR THE FLORIDA CENTER FOR THE ADVANCEMENT OF CHILD WELFARE - DEDUCT													(442,529)
101	1600850	TRANSFER FUNDS TO ESTABLISH THE STATEWIDE LEADERSHIP INSTITUTE - ADD													
102	1600860	TRANSFER FUNDS TO ESTABLISH THE STATEWIDE LEADERSHIP INSTITUTE - DEDUCT													
103	1600890	STRENGTHENING TREATMENT AND RETENTION-STATE IMPLEMENTATION GRANT													325,000
104	1600900	CONTINUE SCREENING, BRIEF INTERVENTION, REFERRAL AND TREATMENT FOR FLORIDIANS WITH SUBSTANCE ABUSE PROBLEMS													2,800,000
105	1600910	CONTINUE ROBERT WOODS JOHNSON ADVANCING RECOVERY PROCUREMENT AND COMPLIANCE TO CHILD PROTECTION AND PERMANENCY - ADD													180,000
106	1600920	TRANSFER PROTECTIVE INVESTIGATION ACTIVITY FROM PROGRAM MANAGEMENT AND COMPLIANCE TO CHILD PROTECTION AND PERMANENCY - DEDUCT													88,424
107	1600930	TRANSFER PROTECTIVE INVESTIGATION ACTIVITY FROM PROGRAM MANAGEMENT AND COMPLIANCE TO CHILD PROTECTION AND PERMANENCY - DEDUCT													(88,424)
108	1601000	TRANSFER PROMOTING SAFE AND STABLE FAMILIES BUDGET TO COMMUNITY BASED CARE AGENCIES -ADD													1,651,499
109	1601010	TRANSFER PROMOTING SAFE AND STABLE FAMILIES BUDGET TO COMMUNITY BASED CARE AGENCIES -DEDUCT													(1,651,499)
110	1604500	REALLOCATION OF HUMAN RESOURCES OUTSOURCING													(314,705)
111	1609980	CONTINUATION OF THE FORENSIC PROGRAM APPROVED BY THE LEGISLATIVE BUDGET COMMISSION													
112	1609990	CONTINUE COMMUNITY FORENSIC PROGRAM APPROVED BY THE LEGISLATIVE BUDGET COMMISSION													
113	1700130	THERAPEUTIC SERVICES FOR CHILDREN													
114	1800270	TECHNICAL ADJUSTMENT BETWEEN INSTITUTIONAL FACILITIES PROGRAM COMPONENTS - ADD													
115	1800280	TECHNICAL ADJUSTMENT BETWEEN INSTITUTIONAL FACILITIES PROGRAM COMPONENTS - DEDUCT													
116	1801200	TRANSFER CHILD WELFARE TRAINING TO CHILD PROTECTION AND PERMANENCY BUDGET ENTITY - ADD													1,420,286
117	1801210	TRANSFER CHILD WELFARE TRAINING TO CHILD PROTECTION AND PERMANENCY BUDGET ENTITY - DEDUCT													(1,420,286)
118	1802000	TRANSFER POSITIONS TO IMPLEMENT HB 7173 - ADD	4.00	143,554											
119	1802100	TRANSFER POSITIONS TO IMPLEMENT HB 7173 - DEDUCT	(4.00)	(143,554)											
120	1806400	TRANSFER CHILD ABUSE PREVENTION AND INTERVENTION TO CHILD PROTECTION AND PERMANENCY - ADD													6,496,203
121	1806410	TRANSFER CHILD ABUSE PREVENTION AND INTERVENTION TO CHILD PROTECTION AND PERMANENCY - DEDUCT													(6,496,203)
122	2301580	CONTRACTED MENTAL HEALTH INSTITUTION - COST OF LIVING ADJUSTMENT			1,008,725										
123	2401500	REPLACEMENT OF MOTOR VEHICLES			(102,243)										
124	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS													
125	25020C0	CONTINUE CURRENT DATA PROCESSING APPLICATIONS													
126	2601100	CONTINUE TITLE IV-E WAIVER													
127	3000020	ADJUSTMENT FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) ESTIMATING CONFERENCE			(20,612,605)										
128	3000600	INDEPENDENT LIVING SERVICES PROGRAM WORKLOAD INCREASE													
129	3006A10	ADULT PROTECTIVE INVESTIGATORS WORKLOAD INCREASE	35.00	1,233,675	2,404,264	344,145									18,653,869
130	3007000	REDUCE FORENSIC WAITING LIST			78,864,809	4,060,669									801,420
131	3007020	CONVERT CONTRACTED SERVICES TO SALARIES FOR ADDITIONAL FORENSIC CAPACITY	83.00	3,009,210											
132	3007050	JUVENILE INCOMPETENT TO PROCEED			359,996										
133	3007100	SEXUALLY VIOLENT PREDATOR PROGRAM WORKLOAD INCREASE			3,721,095										
134	3007200	FLORIDA ABUSE HOTLINE COUNSELOR WORKLOAD INCREASE IN REPORTS	26.00	960,678	1,377,814	122,876									
135	3007250	FLORIDA ABUSE HOTLINE CRIME INTELLIGENCE UNIT WORKLOAD INCREASE	17.00	483,179	772,558	87,159									
136	3007300	CHILD WELFARE LEGAL SERVICES - CONTRACTED PROFESSIONAL SERVICES			354,986										
137	3310020	COMMUNITY-BASED CARE FOR CHILD WELFARE SERVICES - DEDUCT													(9,829)
138	3310030	COMMUNITY-BASED CARE FOR CHILD WELFARE SERVICES - ADD													9,829
139	3310300	TRANSITION ADOPTION SERVICES AND SUBSIDY TO COMMUNITY BASED CARE - ADD			1,012,793								177,825		1,318,483

HEALTHCARE COUNCIL
FISCAL YEAR 2007-2008

Line #	Issue #	Issue Title	GOVERNOR'S RECOMMENDATIONS				CHAIR'S PROPOSAL								
			FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO	OTHER TRUST FUNDS	FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO
140	33030310	TRANSITION ADOPTION SERVICES AND SUBSIDY TO COMMUNITY BASED CARE - DEDUCT			(1,012,793)	(177,825)					(1,012,793)		(177,825)		(1,318,483)
141	33364000	CHILD PROTECTIVE INVESTIGATIONS - SHERIFF GRANTS (CITRUS) - ADD			233,583						233,583				662,624
142	33365000	CHILD PROTECTIVE INVESTIGATIONS - SHERIFF GRANTS (CITRUS) - DEDUCT	(15.00)	(549,343)	(233,583)						(233,583)				(662,624)
143	33N00001	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - DEDUCT													(1,129,494)
144	33N00002	REDIRECT RECURRING APPROPRIATIONS TO NON-RECURRING - ADD													1,129,494
145	33V03000	PROGRAM REDUCTIONS DUE TO THE DEPARTMENT OF REVENUE													(750,000)
146	33010110	ELIMINATE UNFUNDED BUDGET													(11,478,822)
147	33061200	BUDGET REDUCTION TO MATCH ACTUAL EXPENDITURES													(2,000,000)
148	34000010	REALIGN TOBACCO/GENERAL REVENUE - DEDUCT			(21,700,000)										
149	34000020	REALIGN TOBACCO/GENERAL REVENUE - ADD				21,700,000									
150	34000050	CHANGE IN MEDICAID FEDERAL FINANCIAL PARTICIPATION - ADD			249,966						249,966				
151	34000060	CHANGE IN MEDICAID FEDERAL FINANCIAL PARTICIPATION - DEDUCT													(249,966)
152	34010110	REALIGN FEDERAL AND ADMINISTRATIVE FUNDS - ADD													555,295
153	34010120	REALIGN FEDERAL AND ADMINISTRATIVE FUNDS - DEDUCT													(555,295)
154	34010200	REPLACE CHILD/ADOLESCENT SUBSTANCE ABUSE TRUST FUND WITH GENERAL REVENUE - DEDUCT													(11,362,645)
155	34013600	REPLACE CHILD/ADOLESCENT SUBSTANCE ABUSE TRUST FUND WITH GENERAL REVENUE - ADD			11,362,645						11,362,645				
156	34014700	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - STATE													232,351
157	34014800	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - FEDERAL													(232,351)
158	34015000	REPLACE UNFUNDED TRUST FUND BUDGET WITH GENERAL REVENUE - ADD													6,019,785
159	34015100	REPLACE UNFUNDED TRUST FUND BUDGET WITH GENERAL REVENUE - DEDUCT													(6,019,785)
160	36000000	DEPARTMENT OF MANAGEMENT SERVICES SUPPORT			200,000						200,000				
161	36107000	COMPLETION OF FLORIDA STATE AUTOMATED CHILD WELFARE INFORMATION SYSTEM (SACWIS)			4,336,498						4,336,498				
162	36301000	LICENSING INFORMATION SYSTEMS AND TRAINING CURRICULUM													30,000
163	40001000	NOVA SETTLEMENT MONITORING			15,521,115										4,456,386
164	40000080	ADOPTION PROMOTION													
165	40002350	HEALTHY FAMILIES EXPANSION													2,200,000
166	40005100	RESTORE NONRECURRING HOMELESS HOUSING ASSISTANCE TRUST FUND BUDGET AUTHORITY													
167	40005300	CHANGE IN MEDICAID FEDERAL MEDICAL ASSISTANCE PERCENTAGE (FMAP)			2,036,871						2,036,871				5,831,349
168	40006600	COMMUNITY BASED CARE RISK POOL													7,500,000
169	40021800	CHILD PROTECTIVE INVESTIGATIONS - SHERIFF GRANTS (CITRUS)			1,088,508						1,088,508				
170	40021900	REFUGEE E-LEARNING AND DATA BASE													316,817
171	40022100	PROTECTIVE INVESTIGATORS ADVANCED TRAINING	1.00	57,952											1,490,275
172	40060900	SHERIFFS PROTECTIVE INVESTIGATIONS PRICE LEVEL INCREASE			2,738,731										
173	40062000	REPLACE NONRECURRING FUNDS FOR THE FLORIDA ABUSE HOTLINE			20,972						20,972				
174	40070210	SOUTH FLORIDA EVALUATION AND TREATMENT CENTER INCREASED BED CAPACITY													2,017,981
175	40080100	RESTORATION OF NON-RECURRING FUNDING FOR THE MENTAL HEALTH FORENSIC BED CAPACITY													380,927
176	44030800	DOMESTIC VIOLENCE PREVENTION AND EDUCATION PROGRAM			1,000,000						1,000,000				1,000,000
177	47030200	PERFORMANCE PATH TO EXCELLENCE FOR PROTECTIVE INVESTIGATORS			1,829,421										
178	51R03000	SALARY RATE ADJUSTMENT FOR THE FISCAL MONITORING PROJECT AND TRAINING IN FAMILY SAFETY													109,484
179	51R04000	TRANSFER SALARY RATE FROM MENTAL HEALTH INSTITUTION TO DISTRICT ADMINISTRATION - ADD									2,200,000				
180	51R05000	TRANSFER SALARY RATE FROM MENTAL HEALTH INSTITUTION TO DISTRICT ADMINISTRATION - DEDUCT									(2,200,000)				
181		SALARY RATE ADJUSTMENT TO CORRECT THE REALIGNMENT AMENDMENT IN THE MENTAL HEALTH PROGRAM MANAGEMENT AND COMPLIANCE BUDGET ENTITY									922,360				
182	51R07000	REDUCTION TO APPROVED SALARY RATE DUE TO THE DELETION OF UNFUNDED BUDGET													(969,697)
183	53R00000	CASUALTY INSURANCE PREMIUM DEFICIT FY 2007-08			(978,044)										(978,044)
184	990G0000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY Domestic Violence Shelters			3,000,000						3,000,000				3,000,000
185	990M0000	MAINTENANCE AND REPAIR			8,949,068						8,949,068				7,171,550
186		West Florida Community Care Center													79,643
187		Florida State Hospital													4,110,000
188		North Florida Evaluation and Treatment Center													154,000

HEALTHCARE COUNCIL
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Line #	Issue #	Issue Title	GOVERNOR'S RECOMMENDATIONS						CHAIR'S PROPOSAL						
			FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO	OTHER TRUST FUNDS	FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO
189		Northeast Florida State Hospital								2,738,407	2,738,407				
190		Florida Civil Commitment Center								89,500	89,500				
191															
192	CHILDREN & FAMILY SERVICES Total		13,647.00	521,132,117	1,592,093,231	21,113,746	168,466,210		0	1,255,619,819	16,708,048	146,741,210	0	1,245,836,812	
193															
194	ELDER AFFAIRS, DEPT OF														
195	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING		411.50	16,944,505	132,410,398		24,795,633			220,940,810		24,795,633		220,940,810	
196	1600300 RECURRING BUDGET AMENDMENT FOR ADDITIONAL FEDERAL GRANTS TRUST FUND AUTHORITY													845,393	
197	1601030 TRANSFER ADDITIONAL ADMINISTRATIVE EXPENDITURE FROM MEDICARD WAIVER CATEGORY TO CONTRACTED SERVICES CATEGORY - ADD													109,249	
198	1601040 TRANSFER ADDITIONAL ADMINISTRATIVE EXPENDITURE FROM MEDICARD WAIVER CATEGORY TO CONTRACTED SERVICES CATEGORY - DEDUCT				(491)						(491)			(109,249)	
199	1604300 REALLOCATION OF HUMAN RESOURCES OUTSOURCING													(1,096)	
200	1700300 BIOMEDICAL RESEARCH FUNDING CONSOLIDATION				(217,350)						(217,350)			(10,000,000)	
201	3301000 STATE FUNDING REDUCTION-SPECIAL PROJECTS														
202	3306120 BUDGET REDUCTION TO MATCH ACTUAL EXPENDITURES											(25,000)			
203	3400010 REALIGNMENT OF FUNDS TO SUPPORT THE ADULT CARE FOOD PROGRAM - ADD				293,267						293,267				
204	3400020 REALIGNMENT OF FUNDS TO SUPPORT THE ADULT CARE FOOD PROGRAM - DEDUCT													(293,267)	
205	3401310 REALIGNMENT OF TOBACCO SETTLEMENT TRUST FUND/GENERAL REVENUE APPROPRIATIONS - ADD				22,890,538										
206	3401340 REALIGNMENT OF TOBACCO SETTLEMENT TRUST FUND/GENERAL REVENUE APPROPRIATIONS - DEDUCT						(22,890,538)								
207	3401470 CHANGES TO FEDERAL PARTICIPATION RATE - STATE EXPENSES				2,329,983						2,370,629				
208	3401480 CHANGES TO FEDERAL PARTICIPATION RATE - FEDERAL EXPENSES									(2,329,983)				(2,370,629)	
209	4300010 HOME AND COMMUNITY BASED SERVICES WAIVER/MEDICAID AGED AND DISABLED ADULT WAIVER (ADA)				2,500,000										
210	4300160 COMMUNITIES FOR A LIFETIME - GRANTS AND AIDS - CONTRACTED SERVICES CATEGORY				217,350										
211	4300200 SERVE ADDITIONAL CLIENTS IN THE COMMUNITY CARE FOR THE ELDERLY (CCE) PROGRAM				2,500,000										
212	51R0010 REALIGNMENT OF RATE BETWEEN BUDGET ENTITIES - ADD			32,019							32,019				
213	51R0020 REALIGNMENT OF RATE BETWEEN BUDGET ENTITIES - DEDUCT			(32,019)							(32,019)				
214	53R0000 CASUALTY INSURANCE PREMIUM DEFICIT FY 2007-08				126,168					16,845	126,168			16,845	
215	190G000 GRANTS AND AIDS - FIXED CAPITAL OUTLAY Senior Centers				10,000,000						500,000	10,000,000	10,000,000	500,000	
216	ELDER AFFAIRS, DEPT OF Total		411.50	16,944,505	173,049,864	10,000,000	1,905,094		0	221,635,119	135,482,621	34,770,633	10,000,000	209,138,056	
217															
218	HEALTH, DEPT OF														
219	1100000 STARTUP (RECURRING LAW AND POLICY) - OPERATING		3,145.50	126,464,188	581,560,393		53,314,588			1,885,326,037	581,560,393	53,314,588		1,885,326,037	
220	160A170 RATE TRANSFER - PHARMACY SERVICES TO MEDICAL QUALITY ASSURANCE - DEDUCT			(130,196)											
221	160A180 RATE TRANSFER - PHARMACY SERVICES TO MEDICAL QUALITY ASSURANCE - ADD			130,196											
222	160F150 REALIGNMENT OF FUNDS TO COMPLY WITH CHAPTER 2005-152, LAWS OF FLORIDA - DEDUCT										(246,251)			(12,274,813)	
223	160F160 REALIGNMENT OF FUNDS TO COMPLY WITH CHAPTER 2005-152, LAWS OF FLORIDA - ADD										246,251			12,274,813	
224	160F170 TRANSFER BETWEEN ENTITIES - FEDERAL GRANTS TRUST FUND - DEDUCT													(21,900)	
225	160F180 TRANSFER BETWEEN ENTITIES - FEDERAL GRANTS TRUST FUND - ADD										21,900			21,900	
226	160S190 ADJUSTMENT TO FUNDING SOURCE IDENTIFIER - DEDUCT									(1,257,021)				(1,257,021)	
227	160S200 ADJUSTMENT TO FUNDING SOURCE IDENTIFIER - ADD									1,257,021				1,257,021	
228	1600150 FLORIDA BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM													20,307,510	
229	1600210 ADJUST START-UP ALLOCATIONS FOR EXPENSES AND CONTRACTED SERVICES - DEDUCT													(1,800,000)	
230	1600220 ADJUST START-UP ALLOCATIONS FOR EXPENSES AND CONTRACTED SERVICES - ADD													1,800,000	
231	1600830 CHILDREN'S MEDICAL SERVICES / MEDICAID REFORM PILOT PROJECTS													13,224,214	
232	1600840 ADDITIONAL FUNDING FOR CHILDREN'S MEDICAL SERVICES KIDCARE PROGRAM													41,689,298	
233	1604500 REALLOCATION OF HUMAN RESOURCES OUTSOURCING				1,934						1,934			150,911	
234	1700300 BIOMEDICAL RESEARCH FUNDING CONSOLIDATION													10,000,000	

HEALTHCARE COUNCIL
FISCAL YEAR 2007-2008

Line #	Issue #	Issue Title	GOVERNOR'S RECOMMENDATIONS					CHAIR'S PROPOSAL							
			FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO	OTHER TRUST FUNDS	FTE	SALARY RATE	GENERAL REVENUE	NR GENERAL REVENUE	TOBACCO	NR TOBACCO
235	1800790	TRANSFER PHARMACY REGULATORY FUNCTIONS FROM STATEWIDE HEALTH SUPPORT SERVICES TO MEDICAL QUALITY ASSURANCE - DEDUCT	(25.00)	(1,307,064)											(2,215,307)
236	1800800	TRANSFER PHARMACY REGULATORY FUNCTIONS FROM STATEWIDE HEALTH SUPPORT SERVICES TO MEDICAL QUALITY ASSURANCE - ADD	25.00	1,307,064											2,215,307
237	1800870	REALIGN SPECIAL CATEGORIES IN THE CHILDREN'S MEDICAL SERVICES PROGRAM DEDUCT													(14,890,310)
238	1800880	ADD													14,890,310
239	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS													36,849
240	3300050	CORRECTION TO COUNTY HEALTH DEPARTMENTS SALARY ANNUALIZATIONS													36,849
241	3401310	REALIGNMENT OF TOBACCO SETTLEMENT TRUST FUND/GENERAL REVENUE APPROPRIATIONS - ADD													2,000,000
242	3401340	APPROPRIATIONS - DEDUCT													
243	3401470	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - STATE													
244	3401480	CHANGES TO FEDERAL FINANCIAL PARTICIPATION RATE - FEDERAL													613,503
245	3404125	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) - WELFARE TRANSITION TRUST FUND													8,871,588
246	3404126	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES - GENERAL REVENUE													
247	36201C0	INFORMATION TECHNOLOGY INFRASTRUCTURE													4,789,824
248	36303C0	CHILDREN'S MEDICAL SERVICES DEVELOPMENT AND INTEGRATION PROJECT													1,814,400
249	36308C0	STATEWIDE PHARMACY INVENTORY NETWORK (SPIN)													1,800,000
250	36308C0	EMERGENCY MEDICAL SERVICES TRACKING AND REPORTING SYSTEM (EMSTARS)													483,957
251	36310C0	VITAL STATISTICS ELECTRONIC DEATH REGISTRATION													726,541
252	36311C0	VITAL STATISTICS ELECTRONIC BIRTH REGISTRATION													227,150
253	36312C0	FLORIDA DEPARTMENT OF HEALTH EMERGENCY NOTIFICATION SYSTEM (FDENS)	1.00	43,675											362,974
254	4000530	CHANGE IN MEDICAID FEDERAL ASSISTANCE PERCENTAGE (FMAP)													390,605
255	4100030	NEWBORN SCREENING AND HEARING TESTING													2,600,000
256	4100060	ADDITIONAL FEDERAL FUNDING FOR THE EARLY STEPS PROGRAM													1,637,760
257	4100070	CHILDREN'S MEDICAL SERVICES STAFFING FOR MEDICAID REFORM	4.00	186,240											292,249
258	4100400	INCREASE FUNDING FOR HEALTHY START COALITIONS													39,852
259	4208060	BUDGET AUTHORITY FOR LOCALLY FUNDED PROJECTS													3,284,502
260	4300010	BIOMEDICAL RESEARCH PROGRAM													50,985,796
261	4300050	OBESITY PREVENTION	2.00	115,434											120,000
262	4300070	STEM CELL RESEARCH													20,000,000
263	4300240	BRAIN AND SPINAL CORD INJURY MEDICAID WAIVER PROGRAM													498,603
264	4307020	AIDS INSURANCE CONTINUATION PROGRAM													1,300,000
265	4309000	TOBACCO CONSTITUTIONAL AMENDMENT	10.00	790,061											54,000,000
266	4400010	RAPE CRISIS CENTERS													23,000,000
267	4500010	MONITOR AIR QUALITY THROUGH THE USE OF HYDROGEN SULFIDE METERS AND MERCURY VAPOR METERS													1,147,417
268	4600020	PROSECUTION OF CHAPTER 499 - DRUG AND COSMETIC ACT VIOLATIONS	8.00	376,978											140,000
269	4600030	ADVANCED REGISTERED NURSE PRACTITIONER (ARNP) PROTOCOL REVIEW	1.00	39,589											546,588
270	4600040	PROSECUTION SERVICES STAFFING	21.00	822,392											51,814
271	4600050	INVESTIGATIVE SERVICES STAFFING	3.00	139,679											1,473,809
272	4600060	UNLICENSED ACTIVITY INVESTIGATION STAFFING	3.00	109,824											230,783
273	4800020	CHILD NUTRITION PROGRAM													188,081
274	4806520	PREGNANCY SUPPORT SERVICES PROGRAM													15,537,057
275	4807000	WOMEN, INFANT AND CHILDREN (WIC) PROGRAM													5,000,000
276	53R0000	CASUALTY INSURANCE PREMIUM DEFICIT FY 2007-08													5,000,000
277	5000550	RESTORE AHEC FUNDING													(10,885)
278	5500500	LABORATORY SERVICES													500,000
279	5800030	AQUATIC TOXINS	4.00	221,903											2,864,000
280	6400170	SCANNING BACKLOG OF RADIOACTIVE MATERIALS FILES													475,152
281	6400180	CHILDREN'S MEDICAL SERVICES - REPLACE CONTRACT STAFF WITH FULL TIME EQUIVALENT POSITIONS - DEDUCT													300,000
282	6400190	CHILDREN'S MEDICAL SERVICES - REPLACE CONTRACT STAFF WITH FULL TIME EQUIVALENT POSITIONS - ADD	21.00	1,156,691											(856,587)
283	6400210	FUNDING TO SUPPORT DEFERRED PAYMENT COMMODITY CONTRACTS - DEDUCT													856,587
284	6400220	FUNDING TO SUPPORT DEFERRED PAYMENT COMMODITY CONTRACTS - ADD													(856,587)

Community Budget Issues 2007 - 2008

ID #	County	Project Title	House Bill
1	Pinellas	GHETTREAL Community Services	100,000
7	{Statewide}	A Safe Haven for Newborns	100,000
10	Miami-Dade	JCS - Senior Meals Program (Homebound Meals)	50,000
16	Hillsborough, Manatee, Pasco, Pinellas, Polk, {Statewide}	Family Justice Center of Hillsborough County, Inc.	100,000
53	Seminole	Grove Residential Services Enhancement	100,000
58	Orange, Seminole	Patient Safety Initiative	50,000
80	Miami-Dade	Home Care Services to Frail Elderly Individuals	50,000
86	Pinellas	Willa Carson HRC Health Care Project	50,000
135	Miami-Dade	Evidenced-based Practices Training Collaborative	100,000
166	Manatee	Dream Oaks Camp for Special Needs Children	50,000
211	Hillsborough	Mary Lee's House	50,000
246	Hillsborough	Parenting Wisely/Choices (Brandon Adolescent and Family Substance Abuse Prevention and Treatment)	50,000
263	Miami-Dade	The Reach for the Stars Foundation CF Education Day	50,000
265	Broward	Darrell Gwynn Foundation's Spinal Cord Injury Awareness and Education Program	50,000
266	Broward	Wheelchair Donation Program	50,000
268	Lee	BRITE (Brief Intervention and Treatment for Elders) Project	50,000
330	Pinellas	Veterans' Outpatient Services: WestCare Florida Veterans' Empowerment & Transition (VET) Program:	100,000
366	Charlotte, Collier, Glades, Hendry, Lee	Pediatric Hematology/Oncology Center (Children's Hospital of SWFL)	150,000
384	Hillsborough	DACCO Residential Beds	50,000
392	Miami-Dade	Citrus Health Network, Inc. Children's Crisis Stabilization Unit	100,000
410	Alachua, Hillsborough, Lee, Leon, Miami-Dade, Orange, Palm Beach, Seminole	NPF Care Centers of Florida, Inc.	100,000
419	Miami-Dade	Miami Children's Hospital Pediatric Trauma Program	50,000
431	Baker, Clay, Duval, Nassau, St. Johns	JaxHATS Transition Program	500,000
432	Baker, Clay, Duval, Nassau, St. Johns	Gateway Connect (formerly 1-800-Wait Not)	100,000
451	Miami-Dade	EOFHC Jessie Trice Center for Community Health Project	100,000
503	Bradford, Columbia, Dixie, Gilchrist, Hamilton, Levy, Suwannee, Union	Self Managing Rural Awareness Team (SMART) Diabetes Mgmt Program for Rural Residents	125,000
524	Miami-Dade	Seymour Gelber Adult Day Care Program	100,000
537	Manatee	Senior Enrichment Center	200,000
538	Palm Beach	Homeless Prevention	50,000
540	Miami-Dade	League Against Cancer	100,000
542	{Statewide}	Florida Public Health Foundation	50,000
543	{Statewide}	Kidney Disease Early Detection and Treatment Support	200,000
544	Manatee	One Stop Community Resource Center	100,000

Community Budget Issues 2007 - 2008

ID #	County	Project Title	House Bill
547	Palm Beach	SLOW TO FAST	150,000
551	Citrus	Low Cost Pharmacy for Citrus County	125,000
562	Broward	Austin Hepburn Senior Mini-Center	100,000
588	Leon, Manatee, Martin	New Parent Information Kit Pilot Project	100,000
619	Lee	Substance Abuse Treatment Diversion	50,000
628	Orange	Orange County Central Receiving Center	3,000,000
629	Orange, Osceola, Seminole	Howard Phillips Center for Children and Families	350,000
648	Clay	Children's Mental Health	100,000
654	Baker, Clay	Clay & Baker Kids Net	100,000
658	Citrus, Marion	Adolescent Residential Substance Abuse Treatment Facility	1,500,000
680	Hendry	Senior Center for Hendry County	50,000
681	Glades	Senior Center for Glades County	50,000
704	St. Lucie	Transitional Living Program	500,000
734	Palm Beach	Oakwood Children's Crisis Stabilization Unit	50,000
763	Bay, Franklin, Gulf	Prenatal Care for Uninsured Mothers	15,750
778	Broward, Miami-Dade, Palm Beach	South Florida Holocaust Survivors Assistance Program	100,000
823	Bay, Gulf	Bay/Gulf Florida Assertive Community Treatment Team	100,000
849	{Statewide}	Statewide Pediatric Cardiology Center Funding	250,000
905	Pinellas	Public Receiving Facility Service	500,000
922	Miami-Dade	West Miami Community Center Senior Citizen Congregate Meals Program	100,000
950	Broward	HIV/AIDS program	50,000
1029	Miami-Dade	Low Income Senior Facility	100,000
1043	Monroe	Guidance Clinic Women's Residential Substance Abuse Treatment Program	50,000
1063	Seminole	Kids House of Seminole, Inc. Children's Advocacy Center	50,000
1074	Miami-Dade	Elderly Feeding Programs	50,000
1182	Leon	Big Bend Homeless Coalition	200,000
1187	Miami-Dade	Anchors Away	50,000
1214	Columbia	Lifestyle Enrichment Center	50,000
1221	Miami-Dade	New Horizon's Children and Family Center	150,000
1234	Miami-Dade	Expanding Access to Mental Health Services	100,000
1248	Miami-Dade	Camillus Behavioral Health Treatment Services	150,000
1343	Broward	Joe DiMaggio Children's Hospital Hematology/Oncology Program	200,000
1384	Putnam	Drug Awareness of Putnam County	100,000
1398	Miami-Dade	Little Havana Activities & Nutrition Centers Elderly Home Delivered Meals Program	100,000
1447	Miami-Dade	Fragile X - Newborn Screening Pilot Program	50,000
1465	Volusia	Nurse Managed Community Clinic	125,000
1545	{Statewide}	Be HeadSmart, Seniors! Brain Injury and Falls Prevention Project	100,000
1565	{Statewide}	Florida's Pediatric Brain Institute	250,000
1569	Palm Beach	Glades General Hospital	250,000
1585	Lafayette	Mayo Health Services	50,000

Community Budget Issues 2007 - 2008

ID #	County	Project Title	House Bill
1600	Hernando, Pasco	Children's Emergency Baker Act Services	250,000
1607	Broward	Homeless Mental Health and Substance Abuse Project	150,000
1631	{Statewide}	Professionals Resource Network, Inc.	195,000
1649	Citrus, Hernando, Lake, Marion, Sumter	Elder Services Nursing Home Diversion / PACE Program Feasibility Study	75,000
1678	Citrus, Hernando, Lake, Marion, Sumter	Short Term Residential Treatment Unit for DCF District 13	500,000
1684	Lake, Sumter	Children's Crisis Stabilization Unit (CCSU) for Lake and Sumter Counties	100,000
1694	Miami-Dade	Human Services Data and Indicator Analysis	50,000
1734	Miami-Dade	Continuation/additional of Congregate and Homebound Meals Services- Allapattah	100,000
1749	Franklin	Weems Memorial Hospital Rehab	50,000
1750	Broward	Senior Center Expansion	100,000
1770	Miami-Dade	Meeting Basic Needs to Diminish Poverty and Hunger	70,000
1785	Broward	Transportation Buses	50,000
1815	Escambia	Escambia River Outward Bound: Mental Health Services	50,000
1847	Brevard, Indian River, Martin, Okeechobee, Osceola, Palm Beach, Pinellas, Polk, St. Lucie	Hibiscus Children's Center Residential Services	100,000
1922	Lake, Sumter	Community Medical Care Center	150,000
1927	Miami-Dade	Jay Weiss Pilot Program to Address Health Disparities in Overtown	200,000
1975	{Statewide}	Diabetes Care Coalition	500,000
1983	Flagler, Volusia	Discovery 07	25,000
2033	Gadsden, Leon, Wakulla	Nurturing Fathers Program	25,000
2047	Broward	Joe DiMaggio Children's Hospital Craniofacial Program	200,000
2100	Alachua, Calhoun, Clay, Dixie, Gilchrist, Levy, Putnam, Union	Archer Clinic Expansion	400,000
2105	Hillsborough	Children's Heart Center at St. Joseph's	500,000
2264	Orange	Hebni's Nutrition Resource Center	50,000
2290	Monroe	Care Center Baker Act Services Program	50,000
2300	Bradford	Bradford County Senior Citizen Center / Special Needs Shelter	900,000
2331	Bay, Calhoun, Gulf, Holmes, Jackson, Liberty, Walton	Bay Medical Center 911 & EMS Ambulances	250,000
2396	Escambia	Baptist Health Disparities Program	50,000
2425	Miami-Dade	Comprehensive Primary Health Care for NANAY, Inc.	100,000

Community Budget Issues 2007 - 2008

ID #	County	Project Title	House Bill
2499	Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Homeless Day Resource Center	65,000
2511	Miami-Dade	FQHC Provider service Network	250,000
2522	Manatee, Sarasota	Manatee Children's Community Action Team (CAT Team)	500,000
2536	Jackson	Town of Malone Health Clinic	50,000
2545	Indian River, Martin, Okeechobee, St. Lucie	ARC Family Resource Center Addition	500,000
2546	Miami-Dade	Services for Adults with Developmental Disabilities at ADE	50,000
2745	Broward	Islet Cell Transplantation to Cure Diabetes	75,000
2888	{Statewide}	2007 NCLR Annual Conference	25,000
2904	Highlands, Polk	Frostproof Care Center	100,000
2905	Clay, Duval, Nassau	Homeless Housing & Supportive Services	100,000
3064	{Statewide}	Jeppesen VisionQuest	250,000
3130	{Statewide}	Children's Medical Services Early Cleft Palate Program	100,000
3144	{Statewide}	Children's Medical Services Expense	100,000
3211	{Statewide}	Spinal Cord and Traumatic Brain Injury Research	1,500,000
3607	Duval	Children Treatment & Intervention	60,000
3950	Putnam	Welaka Clinic LLC	100,000
3953	Hillsborough, Pasco, Polk	Equipment for Expansion	10,000
3982	Miami-Dade	Conservation of State funds for Multiple Sclerosis	50,000
3985	Broward, Miami-Dade	Adopt A Grandparent Program	25,000
3987	Miami-Dade	Mental Health Care for Indigent adults and children	25,000
4024	Duval	Creating Memories	20,000
4027	Broward	Pediatric Dental Residency	100,000
4192	Wakulla	Office Equipment Modernization	37,100
4257	Broward	Kids In Distress, Therapeutic Preschool	100,000
4322	Broward, Miami-Dade	Fine Arts and Culture for Elderly (FACE)	25,000
4365	Duval	Community Advisory Panel on Foster Care Pilot Program	100,000
4387	Miami-Dade	Citrus Health Network, Inc. Adult Crisis Stabilization Unit	75,000
4394	Manatee	Manatee Memorial Hospital	3,162,722
			25,535,572