



Florida House of Representatives

*Proposed
General Appropriations Bill
PCB PBC 07-06*

*Public School Funding
The Florida Education Finance Program
(FEFP)*

Table of Contents

Statewide Summary by FEFP Component and Categorical Program 1

Increase in FTE Students and Total Funds 2

Increase in Total Funds and Funds per Student 3

Funding Summary by FEFP Component 4

Categorical Programs Funding Summary 8

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Florida House of Representatives Proposed General Appropriations Bill, PCB PBC 07-06

Statewide Summary
Comparison of Public School Funding to 2006-07 Third Calculation

	2006-2007 Third Calculation	2007-08 Proposed PCB PBC 07-06	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,641,598.13	2,648,934.75	7,336.62	0.28%
Weighted FTE	2,880,594.98	2,868,565.21	(12,029.77)	-0.42%
School Taxable Value	1,648,622,102,638	1,791,454,754,450	142,832,651,812	8.66%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
Base Student Allocation	3,981.81	4,129.97	148.16	3.72%
FEFP DETAIL				
WFTE x BSA x DCD	11,469,255,626	11,844,018,983	374,763,357	3.27%
Declining Enrollment Supplement	53,048,325	49,009,147	(4,039,178)	-7.61%
Sparsity Supplement	35,000,000	42,000,000	7,000,000	20.00%
Lab School Discretionary Contribution	3,185,239	4,423,996	1,238,757	38.89%
Safe Schools	75,350,000	75,350,000	0	0.00%
0.25 Millage Equalization	11,645,961	9,142,404	(2,503,557)	-21.50%
0.51 Millage Compression	131,448,446	148,488,751	17,040,305	12.96%
Supplemental Academic Instruction	707,826,199	726,056,092	18,229,893	2.58%
Reading Instruction Allocation	111,800,000	137,800,000	26,000,000	23.26%
ESE Guaranteed Allocation	1,101,383,681	1,143,742,568	42,358,887	3.85%
Merit Award Allocation	147,500,000	200,000,000	52,500,000	35.59%
DJJ Supplemental Allocation	0	12,518,745	12,518,745	
Minimum Guarantee	0	0	0	
TOTAL FEFP	13,847,443,477	14,392,550,686	545,107,209	3.94%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	7,361,867,510	7,906,966,104	545,098,594	7.40%
STATE FEFP FUNDS	6,485,575,967	6,485,584,582	8,615	0.00%
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,673,588	273,094,700	6,421,112	2.41%
Student Transportation	483,032,198	507,183,808	24,151,610	5.00%
Class Size Reduction	2,108,529,344	2,691,787,779	583,258,435	27.66%
Teachers Lead Program	45,021,406	46,731,750	1,710,344	3.80%
TOTAL STATE CATEGORICAL FUNDING	2,903,256,536	3,518,798,037	615,541,501	21.20%
TOTAL STATE FUNDING	9,652,282,345	10,267,832,461	615,550,116	6.38%
LOCAL FUNDING				
Total Required Local Effort	7,361,867,510	7,906,966,104	545,098,594	7.40%
.51 Discretionary Local Effort	798,757,411	867,959,828	69,202,417	8.66%
.25 Discretionary Local Effort	257,330,203	255,559,269	(1,770,934)	-0.69%
TOTAL LOCAL FUNDING	8,417,955,124	9,030,485,201	612,530,077	7.28%
TOTAL FUNDING	18,070,237,469	19,298,317,662	1,228,080,193	6.80%
TOTAL FUNDING	18,070,237,469	19,298,317,662	1,228,080,193	6.80%
TOTAL FUNDS PER UNWEIGHTED FTE	6,840.65	7,285.31	444.66	6.50%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Florida House of Representatives Proposed General Appropriations Bill, PCB PBC 07-06

Comparison of Unweighted FTE and Total Funds over 2006-07 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total State and Local Funds			
	2006-07	2007-08	Difference	Percentage Difference	2006-07	2007-08	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,312.64	28,442.63	129.99	0.46%	191,916,568	204,863,187	12,946,619	6.75%
2 Baker	4,800.47	4,890.83	90.36	1.88%	31,796,937	34,697,218	2,900,281	9.12%
3 Bay	26,376.88	26,403.12	26.24	0.10%	176,121,322	186,202,077	10,080,755	5.72%
4 Bradford	3,511.33	3,437.96	(73.37)	-2.09%	24,526,629	25,990,664	1,464,035	5.97%
5 Brevard	73,741.89	73,338.73	(403.16)	-0.55%	497,527,144	528,404,630	30,877,486	6.21%
6 Broward	260,682.30	255,491.94	(5,190.36)	-1.99%	1,794,377,025	1,874,338,558	79,961,533	4.46%
7 Calhoun	2,194.14	2,194.83	0.69	0.03%	15,567,573	16,540,930	973,357	6.25%
8 Charlotte	17,546.40	17,580.18	33.78	0.19%	120,901,046	129,627,857	8,726,811	7.22%
9 Citrus	15,807.51	15,954.53	147.02	0.93%	105,553,247	114,269,352	8,716,105	8.26%
10 Clay	35,670.68	36,874.40	1,203.72	3.37%	238,928,030	263,088,523	24,160,493	10.11%
11 Collier	42,592.43	43,011.98	419.55	0.99%	327,627,215	353,109,560	25,482,345	7.78%
12 Columbia	10,118.91	10,225.08	106.17	1.05%	67,258,800	72,618,188	5,359,388	7.97%
13 Miami-Dade	350,435.32	341,644.62	(8,790.70)	-2.51%	2,398,977,427	2,494,572,003	95,594,576	3.98%
14 DeSoto	5,041.35	5,075.90	34.55	0.69%	33,879,083	36,486,434	2,607,351	7.70%
15 Dixie	2,146.15	2,131.50	(14.65)	-0.68%	14,523,710	15,706,867	1,183,157	8.15%
16 Duval	125,845.30	124,899.33	(945.97)	-0.75%	855,116,656	903,066,917	47,950,261	5.61%
17 Escambia	41,943.00	41,510.07	(432.93)	-1.03%	275,829,328	287,900,005	12,070,677	4.38%
18 Flagler	12,065.10	12,814.00	748.90	6.21%	80,511,910	92,265,864	11,753,954	14.60%
19 Franklin	1,232.41	1,235.52	3.11	0.25%	9,553,409	10,126,936	573,527	6.00%
20 Gadsden	6,128.47	6,075.06	(53.41)	-0.87%	42,452,183	44,574,846	2,122,663	5.00%
21 Gilchrist	2,780.91	2,817.81	36.90	1.33%	19,899,096	21,832,381	1,933,285	9.72%
22 Glades	1,145.40	1,374.99	229.59	20.04%	8,451,151	10,510,593	2,059,442	24.37%
23 Gulf	2,158.98	2,115.00	(43.98)	-2.04%	14,805,265	15,816,544	1,011,279	6.83%
24 Hamilton	1,932.79	1,943.12	10.33	0.53%	13,263,049	14,283,343	1,020,294	7.69%
25 Hardee	5,117.14	5,106.59	(10.55)	-0.21%	33,311,752	35,579,269	2,267,517	6.81%
26 Hendry	7,384.06	7,406.31	22.25	0.30%	50,468,484	54,062,890	3,594,406	7.12%
27 Hernando	22,377.48	23,578.50	1,201.02	5.37%	145,389,424	164,482,798	19,093,374	13.13%
28 Highlands	12,405.87	12,571.71	165.84	1.34%	81,755,471	88,811,034	7,055,563	8.63%
29 Hillsborough	191,141.06	191,618.91	477.85	0.25%	1,303,371,560	1,391,647,180	88,275,620	6.77%
30 Holmes	3,313.02	3,301.67	(11.35)	-0.34%	21,864,286	23,523,349	1,659,063	7.59%
31 Indian River	17,549.04	17,638.18	89.14	0.51%	117,925,502	126,984,987	9,059,485	7.68%
32 Jackson	7,144.10	7,149.50	5.40	0.08%	48,814,225	51,692,873	2,878,648	5.90%
33 Jefferson	1,192.75	1,141.54	(51.21)	-4.29%	8,980,247	9,418,881	438,634	4.88%
34 Lafayette	1,050.89	1,052.29	1.40	0.13%	6,967,931	7,562,129	594,198	8.53%
35 Lake	38,923.04	41,185.78	2,262.74	5.81%	252,516,686	284,172,074	31,655,388	12.54%
36 Lee	78,272.77	82,100.31	3,827.54	4.89%	560,722,144	624,622,433	63,900,289	11.40%
37 Leon	32,286.88	32,631.22	344.34	1.07%	223,323,297	237,153,319	13,830,022	6.19%
38 Levy	6,149.48	6,163.00	13.52	0.22%	42,294,614	45,578,199	3,283,585	7.76%
39 Liberty	1,420.74	1,490.26	69.52	4.89%	10,477,398	12,224,463	1,747,065	16.67%
40 Madison	2,928.87	2,842.46	(86.41)	-2.95%	20,342,615	20,816,737	474,122	2.33%
41 Manatee	41,814.83	42,307.74	492.91	1.18%	281,199,673	304,957,601	23,757,928	8.45%
42 Marion	42,015.42	43,027.19	1,011.77	2.41%	278,677,053	302,140,302	23,463,249	8.42%
43 Martin	17,857.25	17,918.89	61.64	0.35%	127,281,504	136,086,267	8,804,763	6.92%
44 Monroe	8,057.71	7,836.14	(221.57)	-2.75%	66,142,637	69,625,679	3,483,042	5.27%
45 Nassau	10,897.43	11,064.75	167.32	1.54%	73,016,065	79,855,116	6,839,051	9.37%
46 Okaloosa	30,219.83	30,159.27	(60.56)	-0.20%	201,324,764	212,567,308	11,242,544	5.58%
47 Okeechobee	7,277.50	7,202.78	(74.72)	-1.03%	47,584,466	50,574,853	2,990,387	6.28%
48 Orange	173,031.51	175,985.85	2,954.34	1.71%	1,187,661,692	1,278,791,675	91,129,983	7.67%
49 Osceola	51,086.57	53,070.00	1,983.43	3.88%	342,934,546	380,423,103	37,488,557	10.93%
50 Palm Beach	169,823.53	166,452.32	(3,371.21)	-1.99%	1,210,560,331	1,268,784,648	58,224,317	4.81%
51 Pasco	64,032.85	65,085.45	1,052.60	1.64%	435,407,806	472,792,679	37,384,873	8.59%
52 Pinellas	109,516.88	107,569.46	(1,947.42)	-1.78%	756,603,317	794,662,803	38,059,486	5.03%
53 Polk	92,272.36	95,500.04	3,227.68	3.50%	614,296,416	675,216,931	60,920,515	9.92%
54 Putnam	11,759.20	11,668.53	(90.67)	-0.77%	78,342,518	83,193,242	4,850,724	6.19%
55 St. Johns	26,810.98	27,866.50	1,055.52	3.94%	180,216,450	200,421,954	20,205,504	11.21%
56 St. Lucie	38,633.79	40,521.82	1,888.03	4.89%	255,371,764	284,701,013	29,329,249	11.48%
57 Santa Rosa	24,738.22	24,947.00	208.78	0.84%	160,471,230	171,069,785	10,598,555	6.60%
58 Sarasota	42,393.52	42,895.41	501.89	1.18%	306,054,403	333,188,641	27,134,238	8.87%
59 Seminole	66,088.04	65,916.88	(171.16)	-0.26%	443,545,822	468,885,074	25,339,252	5.71%
60 Sumter	7,211.75	7,474.79	263.04	3.65%	47,701,694	52,933,419	5,231,725	10.97%
61 Suwannee	5,835.42	5,687.30	(148.12)	-2.54%	36,758,334	38,764,646	2,006,312	5.46%
62 Taylor	3,082.75	2,998.64	(84.11)	-2.73%	20,350,529	21,300,910	950,381	4.67%
63 Union	2,234.26	2,203.93	(30.33)	-1.36%	14,935,442	15,997,281	1,061,839	7.11%
64 Volusia	65,216.49	65,221.56	5.07	0.01%	435,237,289	461,246,290	26,009,001	5.98%
65 Wakulla	5,002.08	5,019.31	17.23	0.34%	33,801,563	35,821,940	2,020,377	5.98%
66 Walton	6,630.81	6,605.00	(25.81)	-0.39%	46,831,179	50,241,418	3,410,239	7.28%
67 Washington	3,544.98	3,552.97	7.99	0.23%	23,624,880	25,327,142	1,702,262	7.21%
68 Washington Special	496.34	497.34	1.00	0.20%	4,172,824	4,278,210	105,386	2.53%
69 FAMU Lab	418.05	460.00	41.95	10.03%	3,110,723	3,558,183	447,460	14.38%
70 FAU Lab	671.20	681.20	10.00	1.49%	4,313,558	4,834,237	520,679	12.07%
71 FSU Lab - Broward	604.76	607.00	2.24	0.37%	3,956,108	4,356,242	400,134	10.11%
72 FSU Lab - Leon	1,590.97	1,601.00	10.03	0.63%	10,632,635	11,367,535	734,900	6.91%
73 UF Lab	1,141.15	1,150.00	8.85	0.78%	7,790,113	8,432,395	642,282	8.24%
74 K-8 Virtual Schools	0.00	1,384.00	1,384.00	0.00%	0	7,187,288	7,187,288	0.00%
75 Flia Virtual School	6,721.75	8,333.33	1,611.58	23.98%	42,438,702	55,505,760	13,067,058	30.79%
Total	2,641,598.13	2,648,934.75	7,336.62	0.28%	18,070,237,469	19,298,317,662	1,228,080,193	6.80%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
 Florida House of Representatives Proposed General Appropriations Bill, PCB PBC 07-06

Comparison of Total Funds and Total Funds per Unweighted FTE over 2006-07 FEFP - Third Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2006-07	2007-08	Difference	Percentage	2006-07	2007-08	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	191,916,568	204,863,187	12,946,619	6.75%	6,778.48	7,202.68	424.20	6.26%
2 Baker	31,796,937	34,697,218	2,900,281	9.12%	6,623.71	7,094.34	470.63	7.11%
3 Bay	176,121,322	186,202,077	10,080,755	5.72%	6,677.11	7,052.28	375.17	5.62%
4 Bradford	24,526,629	25,990,664	1,464,035	5.97%	6,985.00	7,559.91	574.91	8.23%
5 Brevard	497,527,144	528,404,630	30,877,486	6.21%	6,746.87	7,204.99	458.12	6.79%
6 Broward	1,794,377,025	1,874,338,558	79,961,533	4.46%	6,883.39	7,336.19	452.80	6.58%
7 Calhoun	15,567,573	16,540,930	973,357	6.25%	7,095.07	7,536.31	441.24	6.22%
8 Charlotte	120,901,046	129,627,857	8,726,811	7.22%	6,890.36	7,373.52	483.16	7.01%
9 Citrus	105,553,247	114,269,352	8,716,105	8.26%	6,677.41	7,162.19	484.78	7.26%
10 Clay	238,928,030	263,088,523	24,160,493	10.11%	6,698.16	7,134.72	436.56	6.52%
11 Collier	327,627,215	353,109,560	25,482,345	7.78%	7,692.15	8,209.56	517.41	6.73%
12 Columbia	67,258,800	72,618,188	5,359,388	7.97%	6,646.84	7,101.97	455.13	6.85%
13 Miami-Dade	2,398,977,427	2,494,572,003	95,594,576	3.98%	6,845.71	7,301.66	455.95	6.66%
14 DeSoto	33,879,083	36,486,434	2,607,351	7.70%	6,720.24	7,188.17	467.93	6.96%
15 Dixie	14,523,710	15,706,867	1,183,157	8.15%	6,767.33	7,368.93	601.60	8.89%
16 Duval	855,116,656	903,066,917	47,950,261	5.61%	6,794.98	7,230.36	435.38	6.41%
17 Escambia	275,829,328	287,900,005	12,070,677	4.38%	6,576.29	6,935.67	359.38	5.46%
18 Flagler	80,511,910	92,265,864	11,753,954	14.60%	6,673.12	7,200.40	527.28	7.90%
19 Franklin	9,553,409	10,126,936	573,527	6.00%	7,751.81	8,196.50	444.69	5.74%
20 Gadsden	42,452,183	44,574,846	2,122,663	5.00%	6,927.04	7,337.35	410.31	5.92%
21 Gilchrist	19,899,096	21,832,381	1,933,285	9.72%	7,155.61	7,748.00	592.39	8.28%
22 Glades	8,451,151	10,510,593	2,059,442	24.37%	7,378.34	7,644.12	265.78	3.60%
23 Gulf	14,805,265	15,816,544	1,011,279	6.83%	6,857.53	7,478.27	620.74	9.05%
24 Hamilton	13,263,049	14,283,343	1,020,294	7.69%	6,862.13	7,350.73	488.60	7.12%
25 Hardee	33,311,752	35,579,269	2,267,517	6.81%	6,509.84	6,967.32	457.48	7.03%
26 Hendry	50,468,484	54,062,890	3,594,406	7.12%	6,834.79	7,299.57	464.78	6.80%
27 Hernando	145,389,424	164,482,798	19,093,374	13.13%	6,497.13	6,975.97	478.84	7.37%
28 Highlands	81,755,471	88,811,034	7,055,563	8.63%	6,590.06	7,064.36	474.30	7.20%
29 Hillsborough	1,303,371,560	1,391,647,180	88,275,620	6.77%	6,818.90	7,262.58	443.68	6.51%
30 Holmes	21,864,286	23,523,349	1,659,063	7.59%	6,599.50	7,124.68	525.18	7.96%
31 Indian River	117,925,502	126,984,987	9,059,485	7.68%	6,719.77	7,199.44	479.67	7.14%
32 Jackson	48,814,225	51,692,873	2,878,648	5.90%	6,832.80	7,230.28	397.48	5.82%
33 Jefferson	8,980,247	9,418,881	438,634	4.88%	7,529.03	8,251.03	722.00	9.59%
34 Lafayette	6,967,931	7,562,129	594,198	8.53%	6,630.50	7,186.35	555.85	8.38%
35 Lake	252,516,686	284,172,074	31,655,388	12.54%	6,487.59	6,899.76	412.17	6.35%
36 Lee	560,722,144	624,622,433	63,900,289	11.40%	7,163.69	7,608.04	444.35	6.20%
37 Leon	223,323,297	237,153,319	13,830,022	6.19%	6,916.84	7,267.68	350.84	5.07%
38 Levy	42,294,614	45,578,199	3,283,585	7.76%	6,877.75	7,395.46	517.71	7.53%
39 Liberty	10,477,398	12,224,463	1,747,065	16.67%	7,374.61	8,202.91	828.30	11.23%
40 Madison	20,342,615	20,816,737	474,122	2.33%	6,945.55	7,323.49	377.94	5.44%
41 Manatee	281,199,673	304,957,601	23,757,928	8.45%	6,724.88	7,208.08	483.20	7.19%
42 Marion	278,677,053	302,140,302	23,463,249	8.42%	6,632.73	7,022.08	389.35	5.87%
43 Martin	127,281,504	136,086,267	8,804,763	6.92%	7,127.72	7,594.57	466.85	6.55%
44 Monroe	66,142,637	69,625,679	3,483,042	5.27%	8,208.61	8,885.20	676.59	8.24%
45 Nassau	73,016,065	79,855,116	6,839,051	9.37%	6,700.30	7,217.07	516.77	7.71%
46 Okaloosa	201,324,764	212,567,308	11,242,544	5.58%	6,662.01	7,048.16	386.15	5.80%
47 Okeechobee	47,584,466	50,574,853	2,990,387	6.28%	6,538.57	7,021.57	483.00	7.39%
48 Orange	1,187,661,692	1,278,791,675	91,129,983	7.67%	6,863.85	7,266.45	402.60	5.87%
49 Osceola	342,934,546	380,423,103	37,488,557	10.93%	6,712.81	7,168.33	455.52	6.79%
50 Palm Beach	1,210,560,331	1,268,784,648	58,224,317	4.81%	7,128.34	7,622.51	494.17	6.93%
51 Pasco	435,407,806	472,792,679	37,384,873	8.59%	6,799.76	7,264.18	464.42	6.83%
52 Pinellas	756,603,317	794,662,803	38,059,486	5.03%	6,908.55	7,387.44	478.89	6.93%
53 Polk	614,296,416	675,216,931	60,920,515	9.92%	6,657.43	7,070.33	412.90	6.20%
54 Putnam	78,342,518	83,193,242	4,850,724	6.19%	6,662.23	7,129.71	467.48	7.02%
55 St. Johns	180,216,450	200,421,954	20,205,504	11.21%	6,721.74	7,192.22	470.48	7.00%
56 St. Lucie	255,371,764	284,701,013	29,329,249	11.48%	6,610.06	7,025.87	415.81	6.29%
57 Santa Rosa	160,471,230	171,069,785	10,598,555	6.60%	6,486.77	6,857.33	370.56	5.71%
58 Sarasota	306,054,403	333,188,641	27,134,238	8.87%	7,219.37	7,767.47	548.10	7.59%
59 Seminole	443,545,822	468,885,074	25,339,252	5.71%	6,711.44	7,113.28	401.84	5.99%
60 Sumter	47,701,694	52,933,419	5,231,725	10.97%	6,614.44	7,081.59	467.15	7.06%
61 Suwannee	36,758,334	38,764,646	2,006,312	5.46%	6,299.18	6,816.00	516.82	8.20%
62 Taylor	20,350,529	21,300,910	950,381	4.67%	6,601.42	7,103.52	502.10	7.61%
63 Union	14,935,442	15,997,281	1,061,839	7.11%	6,684.74	7,258.52	573.78	8.58%
64 Volusia	435,237,289	461,246,290	26,009,001	5.98%	6,673.73	7,071.99	398.26	5.97%
65 Wakulla	33,801,563	35,821,940	2,020,377	5.98%	6,757.50	7,136.83	379.33	5.61%
66 Walton	46,831,179	50,241,418	3,410,239	7.28%	7,062.66	7,606.57	543.91	7.70%
67 Washington	23,624,880	25,327,142	1,702,262	7.21%	6,664.32	7,128.44	464.12	6.96%
68 Washington Special	4,172,824	4,278,210	105,386	2.53%	8,407.19	8,602.18	194.99	2.32%
69 FAMU Lab	3,110,723	3,558,183	447,460	14.38%	7,441.03	7,735.18	294.15	3.95%
70 FAU Lab	4,313,558	4,834,237	520,679	12.07%	6,426.64	7,096.65	670.01	10.43%
71 FSU Lab - Broward	3,956,108	4,356,242	400,134	10.11%	6,541.62	7,176.68	635.06	9.71%
72 FSU Lab - Leon	10,632,635	11,367,535	734,900	6.91%	6,683.11	7,100.27	417.16	6.24%
73 UF Lab	7,790,113	8,432,395	642,282	8.24%	6,826.55	7,332.52	505.97	7.41%
74 K-8 Virtual Schools	0	7,187,288	7,187,288	0.00%	0.00	5,193.13	5,193.13	0.00%
75 Fla Virtual School	42,438,702	55,505,760	13,067,058	30.79%	6,313.64	6,660.69	347.05	5.50%
Total	18,070,237,469	19,298,317,662	1,228,080,193	6.80%	6,840.65	7,285.31	444.66	6.50%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
 Florida House of Representatives Proposed General Appropriations Bill, PCB PBC 07-06

Detail Summary Page 1

District	Unweighted	Weighted	\$4,129.97 Times Weighted	District Cost Differential	Base Funding
	FTE -1-	FTE -2-	FTE -3-	-4-	-5-
1 Alachua	28,442.63	30,842.70	127,379,426	0.9822	125,112,072
2 Baker	4,890.83	5,117.91	21,136,815	0.9807	20,728,874
3 Bay	26,403.12	29,133.29	120,319,614	0.9463	113,858,451
4 Bradford	3,437.96	3,674.24	15,174,501	0.9761	14,811,830
5 Brevard	73,338.73	79,912.16	330,034,823	0.9845	324,919,283
6 Broward	255,491.94	278,592.39	1,150,578,213	1.0270	1,181,643,825
7 Calhoun	2,194.83	2,390.27	9,871,743	0.9286	9,166,901
8 Charlotte	17,580.18	18,850.04	77,850,100	0.9675	75,319,972
9 Citrus	15,954.53	17,113.07	70,676,466	0.9512	67,227,454
10 Clay	36,874.40	39,485.98	163,075,913	0.9971	162,602,993
11 Collier	43,011.98	47,120.90	194,607,903	1.0484	204,026,926
12 Columbia	10,225.08	10,805.85	44,627,836	0.9518	42,476,774
13 Miami-Dade	341,644.62	363,881.68	1,502,820,422	1.0151	1,525,513,010
14 DeSoto	5,075.90	5,381.37	22,224,897	0.9737	21,640,382
15 Dixie	2,131.50	2,299.09	9,495,173	0.9393	8,918,816
16 Duval	124,899.33	134,417.79	555,141,440	1.0161	564,079,217
17 Escambia	41,510.07	44,552.11	183,998,878	0.9439	173,676,541
18 Flagler	12,814.00	13,736.23	56,730,218	0.9564	54,256,780
19 Franklin	1,235.52	1,327.42	5,482,205	0.9232	5,061,172
20 Gadsden	6,075.06	6,536.51	26,995,590	0.9567	25,826,681
21 Gilchrist	2,817.81	3,101.62	12,809,598	0.9563	12,249,819
22 Glades	1,374.99	1,442.70	5,958,308	0.9832	5,858,208
23 Gulf	2,115.00	2,308.78	9,535,192	0.9189	8,761,888
24 Hamilton	1,943.12	2,096.31	8,657,697	0.9331	8,078,497
25 Hardee	5,106.59	5,387.64	22,250,792	0.9646	21,463,114
26 Hendry	7,406.31	7,835.07	32,358,604	0.9969	32,258,292
27 Hernando	23,578.50	24,987.64	103,198,204	0.9758	100,700,807
28 Highlands	12,571.71	13,655.73	56,397,755	0.9542	53,814,738
29 Hillsborough	191,618.91	207,612.15	857,431,951	1.0130	868,578,566
30 Holmes	3,301.67	3,441.08	14,211,557	0.9066	12,884,198
31 Indian River	17,638.18	18,845.35	77,830,730	0.9821	76,437,560
32 Jackson	7,149.50	7,821.22	32,301,404	0.9232	29,820,656
33 Jefferson	1,141.54	1,208.38	4,990,573	0.9546	4,764,001
34 Lafayette	1,052.29	1,105.27	4,564,732	0.9278	4,235,158
35 Lake	41,185.78	43,784.83	180,830,034	0.9822	177,611,259
36 Lee	82,100.31	89,182.46	368,320,884	1.0091	371,672,604
37 Leon	32,631.22	35,479.72	146,530,179	0.9772	143,189,291
38 Levy	6,163.00	6,583.63	27,190,194	0.9551	25,969,354
39 Liberty	1,490.26	1,815.90	7,499,613	0.9366	7,024,138
40 Madison	2,842.46	2,966.34	12,250,895	0.9290	11,381,081
41 Manatee	42,307.74	45,694.11	188,715,303	0.9910	187,016,865
42 Marion	43,027.19	45,927.48	189,679,115	0.9604	182,167,822
43 Martin	17,918.89	19,855.91	82,004,313	0.9913	81,290,875
44 Monroe	7,836.14	8,434.48	34,834,149	1.0196	35,516,898
45 Nassau	11,064.75	11,776.70	48,637,418	0.9939	48,340,730
46 Okaloosa	30,159.27	32,650.28	134,844,677	0.9566	128,992,418
47 Okeechobee	7,202.78	7,676.10	31,702,063	0.9673	30,665,406
48 Orange	175,985.85	196,064.40	809,740,090	1.0089	816,946,777
49 Osceola	53,070.00	59,388.32	245,271,980	0.9902	242,868,315
50 Palm Beach	166,452.32	181,554.58	749,814,969	1.0334	774,858,789
51 Pasco	65,085.45	70,097.77	289,501,687	0.9913	286,983,022
52 Pinellas	107,569.46	117,354.38	484,670,069	1.0045	486,851,084
53 Polk	95,500.04	102,021.66	421,346,395	0.9840	414,604,853
54 Putnam	11,668.53	12,462.86	51,471,238	0.9668	49,762,393
55 St. Johns	27,866.50	30,325.52	125,243,488	0.9887	123,828,237
56 St. Lucie	40,521.82	43,195.40	178,395,706	0.9836	175,470,016
57 Santa Rosa	24,947.00	26,535.33	109,590,117	0.9431	103,354,439
58 Sarasota	42,895.41	46,997.18	194,096,943	0.9955	193,223,507
59 Seminole	65,916.88	71,496.89	295,280,011	0.9987	294,896,147
60 Sumter	7,474.79	7,948.18	32,825,745	0.9636	31,630,888
61 Suwannee	5,687.30	5,974.40	24,674,093	0.9326	23,011,059
62 Taylor	2,998.64	3,185.85	13,157,465	0.9312	12,252,231
63 Union	2,203.93	2,321.54	9,587,891	0.9675	9,276,285
64 Volusia	65,221.56	71,244.84	294,239,052	0.9605	282,616,609
65 Wakulla	5,019.31	5,338.37	22,047,308	0.9572	21,103,683
66 Walton	6,605.00	6,915.46	28,560,642	0.9331	26,649,935
67 Washington	3,552.97	3,773.91	15,586,135	0.9171	14,294,044
68 Washington Special	497.34	528.16	2,181,285	0.9171	2,000,456
69 FAMU Lab	460.00	478.38	1,975,695	0.9772	1,930,649
70 FAU Lab	681.20	700.22	2,891,888	1.0334	2,988,477
71 FSU Lab - Broward	607.00	635.39	2,624,142	1.0270	2,694,994
72 FSU Lab - Leon	1,601.00	1,678.81	6,933,435	0.9772	6,775,353
73 UF Lab	1,150.00	1,198.96	4,951,669	0.9822	4,863,529
74 K-8 Virtual Schools	1,384.00	1,418.94	5,860,180	1.0000	5,860,180
75 Fla Virtual School	8,333.33	9,881.63	40,810,835	1.0000	40,810,835
Total	2,648,934.75	2,868,565.21	11,847,088,263		11,844,018,983

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
 Florida House of Representatives Proposed General Appropriations Bill, PCB PBC 07-06

Detail Summary Page 2

District	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	Safe Schools	0.25 Millage Equalization	0.51 Millage Compression	Supplemental Academic Instruction	Reading Program	ESE Guaranteed Allocation	Merit Award Program
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	0	0	979,963	54,041	3,677,063	8,804,767	1,476,400	13,102,901	2,113,708
2 Baker	0	590,314	0	153,344	303,280	1,231,951	2,175,083	328,045	1,260,727	350,204
3 Bay	0	0	0	743,356	0	0	8,842,316	1,352,595	10,162,293	1,923,584
4 Bradford	151,510	837,935	0	136,834	144,154	725,169	1,289,809	262,950	1,736,072	250,239
5 Brevard	867,173	0	0	1,854,243	0	3,514,392	22,458,931	3,674,545	32,542,723	5,489,355
6 Broward	11,666,009	0	0	6,566,210	0	0	61,048,693	13,099,658	102,075,988	19,963,304
7 Calhoun	0	1,414,634	0	102,585	139,920	560,647	560,073	200,848	930,953	154,870
8 Charlotte	0	0	0	546,569	0	0	4,384,386	928,620	7,512,433	1,272,495
9 Citrus	0	1,535,232	0	373,923	0	0	4,053,890	839,592	8,163,908	1,135,775
10 Clay	0	0	0	673,437	1,321,947	7,320,675	10,891,247	1,888,850	14,523,382	2,747,099
11 Collier	0	0	0	884,428	0	0	9,627,045	2,344,568	22,739,252	3,446,937
12 Columbia	0	1,097,237	0	303,176	441,928	2,183,770	4,265,050	567,301	4,431,137	717,625
13 Miami-Dade	19,033,140	0	0	11,506,977	0	0	133,539,800	16,882,677	156,358,335	25,772,809
14 DeSoto	0	558,809	0	195,842	49,693	737,934	1,851,679	338,073	2,469,123	365,604
15 Dixie	29,282	890,744	0	122,499	57,018	383,606	509,902	198,119	830,031	150,679
16 Duval	2,074,411	0	0	4,151,991	0	13,902,544	33,494,393	6,305,623	54,509,330	9,529,847
17 Escambia	885,193	0	0	1,236,186	482,762	6,190,397	11,147,880	2,010,673	17,211,490	2,934,182
18 Flagler	0	492,014	0	298,026	0	0	2,764,487	696,897	5,165,415	916,642
19 Franklin	0	0	0	102,806	0	0	340,214	155,680	539,657	85,506
20 Gadsden	112,329	1,759,192	0	238,078	297,921	1,369,562	1,565,538	384,128	2,181,110	436,329
21 Gilchrist	0	1,611,401	0	122,405	131,676	621,947	662,234	234,764	1,208,037	206,955
22 Glades	0	759,964	0	104,474	0	102,038	372,256	164,448	615,866	98,972
23 Gulf	87,456	719,894	0	112,623	0	0	506,185	196,392	614,756	148,028
24 Hamilton	0	876,246	0	108,157	25,727	296,131	483,646	188,874	848,441	136,482
25 Hardee	21,483	548,838	0	171,951	126,082	897,636	1,271,182	336,123	2,046,541	362,609
26 Hendry	0	1,596,312	0	241,501	55,621	1,042,216	1,949,216	454,884	3,111,213	544,988
27 Hernando	0	0	0	593,385	0	2,549,307	5,899,852	1,207,843	9,790,754	1,701,292
28 Highlands	0	2,234,743	0	364,802	0	1,388,043	2,839,783	692,034	4,772,513	909,174
29 Hillsborough	0	0	0	5,201,825	0	21,913,539	44,516,604	9,655,522	87,870,318	14,674,217
30 Holmes	21,536	2,033,142	0	120,206	226,957	877,023	818,216	241,743	1,278,961	217,672
31 Indian River	0	0	0	494,342	0	0	3,823,136	940,915	7,358,844	1,291,376
32 Jackson	0	2,742,346	0	207,323	383,285	1,678,488	1,664,301	428,067	2,749,241	503,806
33 Jefferson	104,416	701,654	0	101,034	0	112,750	353,291	152,410	867,141	80,485
34 Lafayette	0	666,844	0	87,168	52,846	239,754	246,858	146,592	312,515	71,551
35 Lake	0	0	0	933,494	0	3,755,319	10,269,833	2,053,961	13,902,826	3,000,657
36 Lee	0	0	0	1,999,044	0	0	18,217,385	4,188,894	41,553,103	6,279,230
37 Leon	0	0	0	1,108,031	0	3,432,152	10,004,642	1,675,273	19,300,363	2,419,114
38 Levy	0	2,632,930	0	215,304	32,541	839,277	1,518,012	385,698	2,577,475	438,740
39 Liberty	0	912,395	0	91,166	91,815	374,174	337,416	177,275	665,978	118,669
40 Madison	170,785	864,625	0	141,691	127,314	616,188	902,526	225,207	1,670,587	192,278
41 Manatee	0	0	0	1,407,351	0	0	9,819,402	2,157,435	21,244,150	3,159,560
42 Marion	0	0	0	1,049,421	0	5,209,302	14,548,872	2,104,089	17,648,992	3,077,638
43 Martin	0	0	0	456,980	0	0	4,186,889	994,308	7,800,228	1,373,370
44 Monroe	484,544	0	0	355,764	0	0	1,983,286	490,733	3,577,062	600,041
45 Nassau	0	2,414,857	0	296,986	0	0	2,837,954	631,812	3,179,146	816,693
46 Okaloosa	125,843	0	0	672,472	0	823,650	9,600,244	1,519,089	13,256,709	2,179,265
47 Okeechobee	154,196	30,269	0	221,546	155,076	1,219,575	1,944,916	437,360	3,299,673	518,077
48 Orange	0	0	0	5,211,554	0	11,264,854	43,848,805	9,087,504	59,933,494	13,801,923
49 Osceola	0	0	0	1,137,706	0	5,980,989	12,589,716	2,771,875	17,091,708	4,103,143
50 Palm Beach	7,620,205	0	0	5,057,148	0	0	38,151,943	8,624,480	76,216,428	13,090,867
51 Pasco	0	0	0	1,472,359	0	7,753,630	19,855,855	3,257,196	32,150,250	4,848,440
52 Pinellas	4,268,842	0	0	3,695,137	0	0	25,876,026	5,456,011	54,506,015	8,225,115
53 Polk	0	0	0	2,272,825	1,905,226	15,862,557	25,495,454	4,661,206	41,078,961	7,004,550
54 Putnam	187,641	2,338,499	0	420,655	211,901	1,895,553	3,198,103	647,453	4,047,404	840,712
55 St. Johns	0	0	0	574,407	0	0	6,158,195	1,462,276	9,689,266	2,092,018
56 St. Lucie	0	0	0	931,881	0	239,889	9,317,440	2,030,404	17,039,975	2,964,481
57 Santa Rosa	0	0	0	439,041	303,106	3,746,790	8,773,420	1,237,037	9,674,637	1,746,124
58 Sarasota	0	0	0	1,235,049	0	0	9,559,423	2,225,716	24,792,200	3,264,418
59 Seminole	371,212	0	0	1,424,603	0	6,376,799	18,180,872	3,344,251	22,366,235	4,982,129
60 Sumter	0	1,595,850	0	214,474	0	0	1,669,524	447,982	3,034,049	534,389
61 Suwannee	290,480	1,741,411	0	184,636	197,406	1,115,848	1,502,933	353,152	811,412	388,761
62 Taylor	169,264	871,028	0	140,876	0	362,566	815,396	234,791	1,229,443	206,996
63 Union	61,813	874,267	0	111,612	170,077	623,315	568,702	202,051	679,941	156,718
64 Volusia	0	0	0	1,760,990	0	1,550,316	19,960,215	3,209,159	30,080,180	4,774,672
65 Wakulla	0	573,640	0	153,405	119,761	873,711	1,114,791	332,169	2,007,235	356,537
66 Walton	50,384	0	0	211,453	0	0	1,380,385	393,185	2,212,169	450,238
67 Washington	0	1,687,846	0	130,569	111,670	673,359	987,620	257,254	1,029,084	241,491
68 Washington Special	0	0	0	4,350	0	0	166,131	122,008	1,422,197	33,797
69 FAMU Lab	0	295,067	103,141	79,023	46,000	48,383	275,827	121,240	54,691	32,617
70 FAU Lab	0	0	346,704	80,958	68,120	0	208,854	132,877	74,705	50,489
71 FSU Lab - Broward	0	0	201,057	80,309	60,700	0	149,972	129,649	208,963	45,531
72 FSU Lab - Leon	0	806,000	358,976	89,003	160,100	168,393	334,037	174,538	444,710	114,466
73 UF Lab	0	693,821	230,138	85,058	115,000	148,672	342,270	153,505	299,523	82,167
74 K-8 Virtual Schools	0	0	453,481	0	138,400	2,408	380,863	164,470	0	0
75 Fla Virtual School	0	0	2,730,499	0	833,333	14,500	-	548,974	0	689,479
Total	49,009,147	42,000,000	4,423,996	75,350,000	9,142,404	148,488,751	726,056,092	137,800,000	1,143,742,568	200,000,000

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
 Florida House of Representatives Proposed General Appropriations Bill, PCB PBC 07-06

Detail Summary Page 3

District	DJJ Supplemental Allocation	Minimum Guarantee 1.00%	Gross State & Local FEFP	Required Local Effort	Gross State FEFP	Categorical Programs	Discretionary Lottery and School Recognition	Total State Funding
	-1-	-2-	-3-	-4-	-6-	-7-	-8-	-9-
1 Alachua	225,050	0	155,545,965	57,555,646	97,990,319	38,146,595	2,688,507	138,825,421
2 Baker	0	0	27,121,822	3,795,143	23,326,679	6,715,607	294,903	30,337,189
3 Bay	174,578	0	137,057,173	92,429,404	44,627,769	34,365,906	2,694,785	81,688,460
4 Bradford	0	0	20,346,502	4,020,905	16,325,597	4,748,670	288,563	21,362,830
5 Brevard	166,408	0	395,487,053	202,423,539	193,063,514	96,805,393	8,142,845	298,011,752
6 Broward	652,311	0	1,396,715,998	826,690,531	570,025,467	335,886,046	31,555,359	937,466,872
7 Calhoun	0	0	13,231,431	1,560,521	11,670,910	2,930,133	137,474	14,738,517
8 Charlotte	35,494	0	89,999,969	80,994,461	9,005,508	23,233,036	1,873,434	34,111,978
9 Citrus	120,318	0	83,450,092	58,549,227	24,900,865	21,567,169	1,611,625	48,079,659
10 Clay	0	0	201,969,630	46,259,931	155,709,699	49,795,083	4,132,657	209,637,439
11 Collier	150,699	0	243,219,855	218,876,685	24,343,170	59,694,706	4,351,408	88,389,284
12 Columbia	0	0	56,483,998	11,477,077	45,006,921	13,731,512	637,688	59,376,121
13 Miami-Dade	640,866	0	1,889,247,614	1,139,665,287	749,582,327	421,872,864	35,111,293	1,206,566,484
14 DeSoto	324,300	0	28,531,439	9,272,898	19,258,541	6,195,432	367,621	25,821,594
15 Dixie	0	0	12,090,696	3,134,579	8,956,117	2,954,101	187,417	12,097,635
16 Duval	524,370	0	688,571,726	269,668,719	418,903,007	164,367,877	10,390,034	593,660,918
17 Escambia	322,245	0	216,097,549	75,283,761	140,813,788	56,224,858	4,426,622	201,465,268
18 Flagler	0	0	64,590,261	58,137,144	6,453,117	18,856,524	1,407,795	26,717,436
19 Franklin	0	0	6,285,035	5,658,122	626,913	1,480,653	87,028	2,194,594
20 Gadsden	0	0	34,170,868	6,332,892	27,837,976	9,007,596	455,240	37,300,812
21 Gilchrist	0	0	17,049,238	3,028,717	14,020,521	3,940,909	385,885	18,347,315
22 Glades	20,971	0	8,097,197	3,524,599	4,572,598	1,793,759	131,161	6,497,518
23 Gulf	0	0	11,147,222	10,031,023	1,116,199	2,757,904	162,698	4,036,801
24 Hamilton	48,643	0	11,090,844	3,464,879	7,625,965	2,544,447	135,536	10,305,948
25 Hardee	67,439	0	27,312,998	7,632,656	19,680,342	6,661,888	435,335	26,777,565
26 Hendry	0	0	41,254,243	13,607,277	27,646,966	9,950,728	775,452	38,373,146
27 Hernando	34,742	0	122,477,982	52,911,930	69,566,052	32,431,466	2,002,811	104,000,329
28 Highlands	0	0	67,015,830	27,811,798	39,204,032	16,731,785	1,052,517	56,988,334
29 Hillsborough	771,062	0	1,053,181,653	399,853,435	653,328,218	259,544,851	18,566,965	931,440,034
30 Holmes	47,705	0	18,767,359	1,914,480	16,852,879	4,293,899	148,309	21,295,087
31 Indian River	0	0	90,346,173	81,318,579	9,027,594	23,732,379	1,523,719	34,283,692
32 Jackson	23,089	0	40,200,602	6,725,927	33,474,675	9,835,793	648,252	43,958,720
33 Jefferson	34,938	0	7,272,120	2,549,655	4,722,465	1,647,744	121,653	6,491,862
34 Lafayette	0	0	6,059,286	995,529	5,063,757	1,305,738	37,854	6,407,349
35 Lake	4,096	0	211,531,445	99,653,659	111,877,786	55,214,360	3,497,842	170,589,988
36 Lee	218,113	0	444,128,373	399,714,375	44,413,998	115,906,568	7,932,819	168,253,385
37 Leon	249,782	0	181,378,648	70,552,168	111,326,480	41,696,042	3,505,529	156,528,051
38 Levy	41,019	0	34,650,350	11,053,483	23,096,867	8,615,845	537,419	32,250,131
39 Liberty	106,264	0	9,899,290	1,137,235	8,762,055	2,058,481	92,754	10,913,290
40 Madison	233,010	0	16,525,292	3,163,497	13,361,795	3,561,201	253,209	17,176,205
41 Manatee	337,286	0	225,142,049	168,176,413	56,965,636	55,077,583	3,999,016	116,042,235
42 Marion	483,282	0	226,289,418	89,181,899	137,107,519	57,725,343	4,855,471	199,688,333
43 Martin	0	0	96,102,650	86,493,551	9,609,099	25,150,978	1,849,834	36,609,911
44 Monroe	58,505	0	43,066,833	38,762,906	4,303,927	10,486,273	883,612	15,673,812
45 Nassau	46,972	0	58,565,150	39,298,118	19,267,032	15,369,867	932,759	35,569,658
46 Okaloosa	636,991	0	157,806,681	92,768,043	65,038,638	38,881,480	3,749,453	107,669,571
47 Okeechobee	366,825	0	39,012,919	11,586,482	27,426,437	9,342,410	501,334	37,270,181
48 Orange	454,498	0	960,549,409	468,971,225	491,578,184	237,903,737	16,050,733	745,532,654
49 Osceola	536,668	0	287,080,120	118,226,499	168,853,621	72,386,712	4,156,969	245,397,302
50 Palm Beach	621,537	0	924,241,397	816,117,271	108,124,126	225,546,060	17,667,752	351,337,938
51 Pasco	457,912	0	356,778,664	132,693,236	224,085,428	89,816,687	5,991,462	319,893,577
52 Pinellas	844,784	0	589,723,014	378,014,303	211,708,711	144,763,291	10,088,445	366,560,447
53 Polk	706,480	0	513,592,112	150,140,886	363,451,226	130,800,054	7,585,035	501,836,315
54 Putnam	0	0	63,550,314	18,705,607	44,844,707	15,882,895	856,978	61,584,580
55 St. Johns	338,793	0	144,143,192	119,472,092	24,671,100	38,499,159	3,041,822	66,212,081
56 St. Lucie	169,902	0	208,163,988	128,047,746	80,116,242	56,166,113	3,201,925	139,484,280
57 Santa Rosa	48,225	0	129,322,819	44,997,645	84,325,174	32,413,134	2,671,410	119,409,718
58 Sarasota	81,252	0	234,381,565	110,929,696	23,451,869	58,520,670	4,524,094	86,496,633
59 Seminole	170,765	0	352,113,013	215,994,546	206,118,467	86,476,909	8,373,417	300,968,793
60 Sumter	0	0	39,127,156	26,757,508	12,369,648	9,678,299	743,881	22,791,828
61 Suwannee	0	0	29,597,098	7,397,031	22,200,067	7,599,931	438,753	30,238,751
62 Taylor	0	0	16,282,591	5,988,432	10,294,159	3,972,498	120,280	14,386,937
63 Union	25,511	0	12,750,292	1,007,511	11,742,781	2,919,767	174,234	14,836,782
64 Volusia	376,476	0	344,328,617	193,785,618	150,542,999	84,611,191	5,845,638	240,999,828
65 Wakulla	0	0	26,634,932	7,772,161	18,862,771	7,660,248	364,911	26,887,930
66 Walton	56,332	0	31,404,081	28,270,784	3,133,297	8,770,285	654,908	12,558,490
67 Washington	8,475	0	19,421,412	4,977,522	14,443,890	4,883,116	282,027	19,609,033
68 Washington Special	453,762	0	4,202,701	0	4,202,701	57,629	17,880	4,278,210
69 FAMU Lab	0	0	2,986,638	0	2,986,638	508,372	63,173	3,558,183
70 FAU Lab	0	0	3,951,184	0	3,951,184	790,184	92,869	4,834,237
71 FSU Lab - Broward	0	0	3,571,175	0	3,571,175	700,454	84,613	4,356,242
72 FSU Lab - Leon	0	0	9,425,576	0	9,425,576	1,723,075	218,884	11,367,535
73 UF Lab	0	0	7,013,683	0	7,013,683	1,259,605	159,107	8,432,395
74 K-8 Virtual Schools	0	0	6,999,802	0	6,999,802	135,108	52,378	7,187,288
75 Fla Virtual School	0	0	45,627,620	0	45,627,620	9,513,372	364,768	55,505,760
Total	12,518,745	0	14,392,550,686	7,906,966,104	6,485,584,582	3,518,798,037	263,449,842	10,267,832,461

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
 Florida House of Representatives Proposed General Appropriations Bill, PCB PBC 07-06

Detail Summary Page 4

District	Required Local Effort	Discretionary Local Effort	Discretionary Local Effort 0.25 Mills	Total Local Funding	Total State Funding	Total Potential Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	57,555,646	5,691,949	2,790,171	66,037,766	138,825,421	204,863,187
2 Baker	3,795,143	379,068	185,818	4,360,029	30,337,189	34,697,218
3 Bay	92,429,404	9,452,375	2,631,838	104,513,617	81,688,460	186,202,077
4 Bradford	4,020,905	407,281	199,648	4,627,834	21,362,830	25,990,664
5 Brevard	202,423,539	20,643,072	7,326,267	230,392,878	298,011,752	528,404,630
6 Broward	826,690,531	84,627,092	25,554,063	936,871,686	937,466,872	1,874,338,558
7 Calhoun	1,560,521	162,322	79,570	1,802,413	14,738,517	16,540,930
8 Charlotte	80,994,461	12,768,833	1,752,585	95,515,879	34,111,978	129,627,857
9 Citrus	58,549,227	6,050,680	1,589,786	66,189,693	48,079,659	114,269,352
10 Clay	46,259,931	4,825,642	2,365,511	53,451,084	209,637,439	263,088,523
11 Collier	218,876,685	41,527,942	4,315,649	264,720,276	88,389,284	353,109,560
12 Columbia	11,477,077	1,184,401	580,589	13,242,067	59,376,121	72,618,188
13 Miami-Dade	1,139,665,287	114,280,239	34,059,993	1,288,005,519	1,206,566,484	2,494,572,003
14 DeSoto	9,272,898	934,066	457,876	10,664,840	25,821,594	36,486,434
15 Dixie	3,134,579	318,517	156,136	3,609,232	12,097,635	15,706,867
16 Duval	269,668,719	27,239,265	12,498,015	309,405,999	593,660,918	903,066,917
17 Escambia	75,283,761	7,482,892	3,668,084	86,434,737	201,465,268	287,900,005
18 Flagler	58,137,144	6,126,021	1,285,263	65,548,428	26,717,436	92,265,864
19 Franklin	5,658,122	2,151,859	122,361	7,932,342	2,194,594	10,126,936
20 Gadsden	6,332,892	631,556	309,586	7,274,034	37,300,812	44,574,846
21 Gilchrist	3,028,717	306,234	150,115	3,485,066	18,347,315	21,832,381
22 Glades	3,524,599	350,877	137,599	4,013,075	6,497,518	10,510,593
23 Gulf	10,031,023	1,537,668	211,052	11,779,743	4,036,801	15,816,544
24 Hamilton	3,464,879	343,925	168,591	3,977,395	10,305,948	14,283,343
25 Hardee	7,632,656	784,493	384,555	8,801,704	26,777,565	35,579,269
26 Hendry	13,607,277	1,397,445	685,022	15,689,744	38,373,146	54,062,890
27 Hernando	52,911,930	5,217,534	2,353,005	60,482,469	104,000,329	164,482,798
28 Highlands	27,811,798	2,753,109	1,257,793	31,822,700	56,988,334	88,811,034
29 Hillsborough	399,853,435	41,205,345	19,148,366	460,207,146	931,440,034	1,391,647,180
30 Holmes	1,914,480	210,564	103,218	2,228,262	21,295,087	23,523,349
31 Indian River	81,318,579	9,611,234	1,771,482	92,701,295	34,283,692	126,984,987
32 Jackson	6,725,927	676,573	331,653	7,734,153	43,958,720	51,692,873
33 Jefferson	2,549,655	263,277	114,087	2,927,019	6,491,862	9,418,881
34 Lafayette	995,529	106,866	52,385	1,154,780	6,407,349	7,562,129
35 Lake	99,653,659	9,811,461	4,116,966	113,582,086	170,589,988	284,172,074
36 Lee	399,714,375	48,398,464	8,256,209	456,369,048	168,253,385	624,622,433
37 Leon	70,052,168	7,316,528	3,256,572	80,625,268	156,528,051	237,153,319
38 Levy	11,553,483	1,190,840	583,745	13,328,068	32,250,131	45,578,199
39 Liberty	1,137,235	116,722	57,216	1,311,173	10,913,290	12,224,463
40 Madison	3,163,497	320,116	156,919	3,640,532	17,176,205	20,816,737
41 Manatee	168,176,413	16,500,571	4,238,382	188,915,366	116,042,235	304,957,601
42 Marion	89,181,899	8,963,888	4,306,182	102,451,969	199,688,333	302,140,302
43 Martin	86,493,551	11,184,511	1,798,294	99,476,356	36,609,911	136,086,267
44 Monroe	38,762,906	14,398,457	790,504	53,951,867	15,673,812	69,625,679
45 Nassau	39,298,118	3,877,353	1,109,987	44,285,458	35,569,658	79,855,116
46 Okaloosa	92,768,043	9,110,669	3,019,025	104,897,737	107,669,571	212,567,308
47 Okeechobee	11,586,482	1,152,996	565,194	13,304,672	37,270,181	50,574,853
48 Orange	468,971,225	46,704,809	17,582,987	533,259,021	745,532,654	1,278,791,675
49 Osceola	118,226,499	11,500,193	5,299,109	135,025,801	245,397,302	380,423,103
50 Palm Beach	816,117,271	84,718,056	16,611,383	917,446,710	351,337,938	1,268,784,648
51 Pasco	132,693,236	13,685,248	6,520,618	152,899,102	319,893,577	472,792,679
52 Pinellas	378,014,303	39,360,411	10,727,642	428,102,356	366,560,447	794,662,803
53 Polk	150,140,886	15,595,082	7,644,648	173,380,616	501,836,315	675,216,931
54 Putnam	18,705,607	1,948,103	954,952	21,608,662	61,584,580	83,193,242
55 St. Johns	119,472,092	11,949,552	2,788,229	134,209,873	66,212,081	200,421,954
56 St. Lucie	128,047,746	13,108,059	4,060,928	145,216,733	139,484,280	284,701,013
57 Santa Rosa	44,997,645	4,470,836	2,191,586	51,660,067	119,409,718	171,069,785
58 Sarasota	210,929,696	31,500,482	4,261,830	246,692,008	86,496,633	333,188,641
59 Seminole	145,994,546	15,336,193	6,585,542	167,916,281	300,968,793	468,885,074
60 Sumter	26,757,508	2,634,935	749,148	30,141,591	22,791,828	52,933,419
61 Suwannee	7,397,031	757,527	371,337	8,525,895	30,238,751	38,764,646
62 Taylor	5,988,432	625,200	300,341	6,913,973	14,386,937	21,300,910
63 Union	1,007,511	102,663	50,325	1,160,499	14,836,782	15,997,281
64 Volusia	193,785,618	19,933,575	6,527,269	220,246,462	240,999,828	461,246,290
65 Wakulla	7,772,161	779,662	382,187	8,934,010	26,887,930	35,821,940
66 Walton	28,270,784	8,759,477	652,667	37,682,928	12,558,490	50,241,418
67 Washington	4,977,522	496,973	243,614	5,718,109	19,609,033	25,327,142
68 Washington Special	0	0	0	0	4,278,210	4,278,210
69 FAMU Lab	0	0	0	0	3,558,183	3,558,183
70 FAU Lab	0	0	0	0	4,834,237	4,834,237
71 FSU Lab - Broward	0	0	0	0	4,356,242	4,356,242
72 FSU Lab - Leon	0	0	0	0	11,367,535	11,367,535
73 UF Lab	0	0	0	0	8,432,395	8,432,395
74 K-8 Virtual Schools	0	0	0	0	7,187,288	7,187,288
75 Fla Virtual School	0	0	0	0	55,505,760	55,505,760
Total	7,906,966,104	867,959,828	255,559,269	9,030,485,201	10,267,832,461	19,298,317,662

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
 Florida House of Representatives Proposed General Appropriations Bill, PCB PBC 07-06

Categorical Programs Funding Summary

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program	Reduction	Categorical Programs
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,961,513	6,869,377	503,624	27,812,081	38,146,595
2 Baker	511,846	1,343,777	86,600	4,773,384	6,715,607
3 Bay	2,676,999	5,482,659	467,511	25,738,737	34,365,906
4 Bradford	361,493	923,878	60,875	3,402,424	4,748,670
5 Brevard	7,487,718	14,209,612	1,298,585	73,809,478	96,805,393
6 Broward	25,713,799	36,354,251	4,523,911	269,294,085	335,886,046
7 Calhoun	226,401	557,637	38,863	2,107,232	2,930,133
8 Charlotte	1,839,590	3,889,708	311,286	17,192,452	23,233,036
9 Citrus	1,609,227	4,396,934	282,502	15,278,506	21,567,169
10 Clay	3,975,255	8,028,837	652,923	37,138,068	49,795,083
11 Collier	4,384,039	8,149,609	761,599	46,399,459	59,694,706
12 Columbia	1,054,937	2,729,522	181,052	9,766,001	13,731,512
13 Miami-Dade	34,466,631	31,563,893	6,049,388	349,792,952	421,872,864
14 DeSoto	543,802	897,761	89,877	4,663,992	6,195,432
15 Dixie	212,385	650,549	37,742	2,053,425	2,954,101
16 Duval	12,521,264	21,099,841	2,211,551	128,535,221	164,367,877
17 Escambia	4,159,069	11,902,737	735,005	39,428,047	56,224,858
18 Flagler	1,486,402	4,687,125	226,893	12,456,104	18,856,524
19 Franklin	122,961	169,657	21,877	1,166,158	1,480,653
20 Gadsden	607,264	2,343,580	107,569	5,949,183	9,007,596
21 Gilchrist	292,016	775,629	49,894	2,823,370	3,940,909
22 Glades	197,029	248,255	24,346	1,324,129	1,793,759
23 Gulf	212,043	496,739	37,450	2,011,672	2,757,904
24 Hamilton	197,963	500,898	34,406	1,811,180	2,544,447
25 Hardee	513,820	1,186,453	90,421	4,871,194	6,661,888
26 Hendry	742,740	1,650,982	131,141	7,425,865	9,950,728
27 Hernando	2,689,130	6,241,744	417,497	23,083,095	32,431,466
28 Highlands	1,344,453	2,796,317	222,603	12,368,412	16,731,785
29 Hillsborough	18,976,107	39,869,824	3,392,933	197,305,987	259,544,851
30 Holmes	344,344	979,987	58,462	2,911,106	4,293,899
31 Indian River	1,798,238	4,143,428	312,313	17,478,400	23,732,379
32 Jackson	723,065	2,145,501	126,594	6,840,633	9,835,793
33 Jefferson	119,408	446,030	20,213	1,062,093	1,647,744
34 Lafayette	105,511	205,483	18,633	976,111	1,305,738
35 Lake	4,706,729	9,006,275	729,263	40,772,093	55,214,360
36 Lee	9,138,422	20,380,377	1,453,723	84,934,046	115,906,568
37 Leon	3,369,292	5,456,306	577,790	32,292,654	41,696,042
38 Levy	611,626	2,056,777	109,126	5,838,316	8,615,845
39 Liberty	166,704	357,009	26,388	1,508,380	2,058,481
40 Madison	294,893	837,213	50,331	2,378,764	3,561,201
41 Manatee	4,346,827	7,411,136	749,129	42,570,491	55,077,583
42 Marion	4,511,152	11,243,048	761,868	41,209,275	57,725,343
43 Martin	1,883,609	4,526,790	317,284	18,423,295	25,150,978
44 Monroe	790,214	1,497,395	138,752	8,059,912	10,486,273
45 Nassau	1,145,971	3,012,602	195,920	11,015,374	15,369,867
46 Okaloosa	3,080,691	6,626,966	534,020	28,639,803	38,881,480
47 Okeechobee	714,774	1,812,387	127,537	6,687,712	9,342,410
48 Orange	18,312,692	30,035,931	3,116,123	186,438,991	237,903,737
49 Osceola	5,908,065	10,418,157	939,693	55,120,797	72,386,712
50 Palm Beach	16,668,485	30,353,494	2,947,316	175,576,765	225,546,060
51 Pasco	6,765,603	16,577,205	1,152,447	65,321,432	89,816,687
52 Pinellas	10,880,185	21,948,610	1,904,697	110,029,799	144,763,291
53 Polk	10,321,354	24,302,805	1,690,988	94,484,907	130,800,054
54 Putnam	1,180,427	3,038,484	206,611	11,457,373	15,882,895
55 St. Johns	3,035,340	7,251,111	493,423	27,719,285	38,499,159
56 St. Lucie	4,590,333	10,750,347	717,506	40,107,927	56,166,113
57 Santa Rosa	2,696,062	5,665,861	441,728	23,609,483	32,413,134
58 Sarasota	4,367,314	9,533,366	759,535	43,860,455	58,520,670
59 Seminole	6,467,878	12,475,148	1,167,168	66,366,715	86,476,909
60 Sumter	804,727	1,486,211	132,354	7,255,007	9,678,299
61 Suwannee	578,594	1,643,941	100,703	5,276,693	7,599,931
62 Taylor	321,974	774,981	53,096	2,822,447	3,972,498
63 Union	222,554	548,038	39,024	2,110,151	2,919,767
64 Volusia	6,537,195	12,936,699	1,154,857	63,982,440	84,611,191
65 Wakulla	496,869	2,216,637	88,875	4,857,867	7,660,248
66 Walton	677,089	1,908,732	116,953	6,067,511	8,770,285
67 Washington	384,889	1,155,555	62,911	3,279,761	4,883,116
68 Washington Special	48,823	0	8,806	0	57,629
69 FAMU Lab	56,637	0	8,145	443,590	508,372
70 FAU Lab	88,624	0	12,062	689,498	790,184
71 FSU Lab - Broward	59,868	0	10,748	629,838	700,454
72 FSU Lab - Leon	161,314	0	28,348	1,533,413	1,723,075
73 UF Lab	134,198	0	20,363	1,105,044	1,259,605
74 K-8 Virtual Schools	135,108	0	0	0	135,108
75 Fla Virtual School	1,253,133	0	0	8,260,239	9,513,372
Total	273,094,700	507,183,808	46,731,750	2,691,787,779	3,518,798,037