



Policy and Budget Council

March 3, 2008
1:00 p.m.
212 Knott Building

ACTION Packet

COUNCIL MEETING REPORT

Policy & Budget Council

3/3/2008 1:00:00PM

Location: 212 Knott Building

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Ray Sansom (Chair)	X		
Kevin Ambler	X		
Frank Attkisson	X		
Loranne Ausley	X		
Aaron Bean	X		
Dorothy Bendross-Mindingall	X		
Ellyn Setnor Bogdanoff	X		
Marsha Bowen	X		
Mary Brandenburg	X		
Donald Brown	X		
Dean Cannon	X		
Joyce Cusack	X		
Bill Galvano	X		
Michael Grant	X		
Adam Hasner	X		
Dorothy Hukill	X		
Will Kendrick	X		
Dick Kravitz	X		
Carlos Lopez-Cantera			X
Stan Mayfield	X		
Matthew Meadows	X		
Joe Pickens	X		
Ron Reagan	X		
Curtis Richardson	X		
David Rivera	X		
Yolly Roberson	X		
Dennis Ross	X		
Ron Saunders	X		
John Seller	X		
Priscilla Taylor	X		
Anthony Travlesa	X		
Baxter Troutman	X		
Shelley Vana			X
Will Weatherford	X		
Juan Zapata	X		
Totals:	33	0	2

Committee meeting was reported out: Monday, March 03, 2008 2:13:00PM

COUNCIL MEETING REPORT

Policy & Budget Council

3/3/2008 1:00:00PM

Location: 212 Knott Building

PCB PBC 08-01 : Special Appropriations Act for Fiscal Year 2007-2008

Favorable With Amendments

	Yea	Nay	No Vote	Absentee Yea	Absentee Nay
Kevin Ambler	X				
Frank Attkisson	X				
Loranne Ausley		X			
Aaron Bean	X				
Dorothy Bendross-Mindingall		X			
Ellyn Setnor Bogdanoff	X				
Marsha Bowen	X				
Mary Brandenburg		X			
Donald Brown	X				
Dean Cannon	X				
Joyce Cusack		X			
Bill Galvano	X				
Michael Grant	X				
Adam Hasner	X				
Dorothy Hukill	X				
Will Kendrick	X				
Dick Kravitz	X				
Carlos Lopez-Cantera			X		
Stan Mayfield	X				
Matthew Meadows		X			
Joe Pickens	X				
Ron Reagan	X				
Curtis Richardson		X			
David Rivera	X				
Yolly Roberson		X			
Dennis Ross	X				
Ron Saunders	X				
John Seiler		X			
Priscilla Taylor		X			
Anthony Traviesa	X				
Baxter Troutman	X				
Shelley Vana			X		
Will Weatherford	X				
Juan Zapata	X				
Ray Sansom (Chair)	X				
Total Yeas: 24		Total Nays: 9			

PCB PBC 08-01 Amendments

Amendment 01 by Kravitz

Adopted Without Objection

Committee meeting was reported out: Monday, March 03, 2008 2:13:00PM

COUNCIL MEETING REPORT

Policy & Budget Council

3/3/2008 1:00:00PM

Location: 212 Knott Building

Summary:

Policy & Budget Council

Monday March 03, 2008 01:00 pm

PCB PBC 08-01 Favorable With Amendments

Yeas: 24 Nays: 9

Amendment 01 by Kravitz Adopted Without Objection

Committee meeting was reported out: Monday, March 03, 2008 2:13:00PM



No. **01**

HOUSE APPROPRIATIONS BILL AMENDMENT

PCB08-01
PCB PBC 08-01
CHAMBER ACTION

SENATE

HOUSE

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ORIGINAL STAMP BELOW

Passed
Far. w/o objection

Representative(s): **Kravitz**
offered the following amendment:

In Section: 04 On Page: 035 Specific Appropriation: 287A

Explanation:

In State Attorneys, Public Defenders and State Courts, this amendment appropriates non-recurring trust fund authority and transfers existing general revenue to address 2007-08 budget deficits. Specific appropriation numbers ending in "A" are Restore as Non-Recurring.

DELETE	INSERT
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JUSTICE ADMINISTRATION
State Attorneys
Program: State Attorneys - First Judicial
Circuit

287A In Section 04 On Page 035
Salaries And Benefits

From Grants And Donations Trust Fund 150,000

Program: State Attorneys - Fourth
Judicial Circuit

293A Salaries And Benefits

From Grants And Donations Trust Fund 100,000

Program: State Attorneys - Fifth Judicial
Circuit

296A Salaries And Benefits

From Grants And Donations Trust 140,000
Fund

Program: State Attorneys - Ninth Judicial
Circuit

In Section 04 On Page 036
305A Salaries And Benefits

From Grants And Donations Trust 500,000
Fund

Program: State Attorneys - Eleventh
Judicial Circuit

310A Salaries And Benefits

From Grants And Donations Trust 360,000
Fund

Program: State Attorneys - Fourteenth
Judicial Circuit

In Section 04 On Page 037
316A Salaries And Benefits

From Grants And Donations Trust 100,000
Fund

Program: State Attorneys - Fifteenth
Judicial Circuit

318A Salaries And Benefits

From Grants And Donations Trust 72,800
Fund

Program: State Attorneys - Sixteenth
Judicial Circuit

321A Salaries And Benefits

From Grants And Donations Trust 50,000
Fund

Program: State Attorneys - Seventeenth
Judicial Circuit

323A In Section 04 On Page 038
Salaries And Benefits

From Grants And Donations Trust Fund 700,000

Program: State Attorneys - Eighteenth
Judicial Circuit

326A Salaries And Benefits

From Grants And Donations Trust Fund 82,402

Program: State Attorneys - Nineteenth
Judicial Circuit

329A Salaries And Benefits

From Grants And Donations Trust Fund 369,119

Program: State Attorneys - Twentieth
Judicial Circuit

331A Salaries And Benefits

From Grants And Donations Trust Fund 570,000

Public Defenders
Program: Public Defenders - Fourth
Judicial Circuit

338A In Section 04 On Page 039
Salaries And Benefits

From Indigent Criminal Defense Trust Fund 58,500

From Grants And Donations Trust Fund 206,200

Program: Public Defenders - Sixth
Judicial Circuit

In Section 04 On Page 040

342A	Salaries And Benefits	
	From Indigent Criminal Defense Trust Fund	30,000
	Program: Public Defenders - Tenth Judicial Circuit	
351A	Salaries And Benefits	
	From Indigent Criminal Defense Trust Fund	276,943
	Program: Public Defenders - Twelfth Judicial Circuit	
	In Section 04 On Page 041	
357A	Salaries And Benefits	
	From Indigent Criminal Defense Trust Fund	1,548
358A	Other Personal Services	
	From Indigent Criminal Defense Trust Fund	3,252
	Program: Public Defenders - Thirteenth Judicial Circuit	
360A	Salaries And Benefits	
	From Indigent Criminal Defense Trust Fund	292,703
361A	Other Personal Services	
	From Grants And Donations Trust Fund	1,958
362A	Special Categories Public Defender Operating Expenditures	
	From Grants And Donations Trust Fund	232,138
	Program: Public Defenders - Sixteenth Judicial Circuit	

368A	In Section 04 On Page 042 Salaries And Benefits		
	From Indigent Criminal Defense Trust Fund		28,941
	From Grants And Donations Trust Fund		13,154
	Program: Public Defenders - Seventeenth Judicial Circuit		
370A	Salaries And Benefits		
	From Indigent Criminal Defense Trust Fund		300,000
372A	Special Categories Public Defender Operating Expenditures		
	From Indigent Criminal Defense Trust Fund		100,000
	Program: Public Defenders - Twentieth Judicial Circuit		
377A	In Section 04 On Page 043 Salaries And Benefits		
	From Indigent Criminal Defense Trust Fund		113,980
	STATE COURT SYSTEM Program: Supreme Court Court Operations - Supreme Court		
929	In Section 07 On Page 093 Salaries And Benefits		
	From General Revenue Fund	-315,709	-185,364
929A	Salaries And Benefits		
	From General Revenue Fund		11,371
930	Other Personal Services		
	From General Revenue Fund	-2,321	0

931	Expenses		
	From General Revenue Fund	-38,259	-209,452
931A	Expenses		
	From General Revenue Fund		189,985
932	Operating Capital Outlay		
	From General Revenue Fund	-3,491	0
933	Special Categories Contracted Services		
	From General Revenue Fund	-22,362	0
934	Special Categories Supreme Court Law Library		
	From General Revenue Fund	-12,674	0
	Executive Direction And Support Services		
935	Salaries And Benefits		
	From General Revenue Fund	-359,335	-379,908
936	Other Personal Services		
	From General Revenue Fund	-10,509	-78,535
937	Expenses		
	From General Revenue Fund	-49,533	-59,920
938	Operating Capital Outlay		
	From General Revenue Fund	-16,189	0
940	Special Categories Contracted Services		

	From General Revenue Fund	-4,572	-25,947
941	Special Categories Florida Cases Southern 2nd Reporter		
	From General Revenue Fund	-22,720	0
942	Special Categories Computer Subscription Services		
	From General Revenue Fund	-7,561	0
943	Data Processing Services Other Data Processing Services		
	From General Revenue Fund	-73,891	-701,641
	Program: District Courts Of Appeal Court Operations - Appellate Courts		
	In Section 07 On Page 094		
945	Salaries And Benefits		
	From General Revenue Fund	-1,496,091	-1,470,887
945A	Salaries And Benefits		
	From Mediation And Arbitration Trust Fund		1,352,394
946	Other Personal Services		
	From General Revenue Fund	-7,749	-52,432
947	Expenses		
	From General Revenue Fund	-86,399	-3,864
948	Operating Capital Outlay		
	From General Revenue Fund	-4,888	-51,104
949	Special Categories Compensation To Retired Judges		

	From General Revenue Fund	-85	0
950	Special Categories Contracted Services		
	From General Revenue Fund	-33,627	0
951	Special Categories District Court Of Appeal Law Library		
	From General Revenue Fund	-16,236	-73,859
952	Data Processing Services Other Data Processing Services		
	From General Revenue Fund	-7,071	0
	Program: Trial Courts Court Operations - Circuit Courts		
953	Salaries And Benefits		
	From General Revenue Fund	-9,589,720	-8,720,822
953A	Salaries And Benefits		
	From General Revenue Fund		1,826,394
	From Court Education Trust Fund		3,584,102
	From Mediation And Arbitration Trust Fund		1,343,692
	From Operating Trust Fund		1,115,725
954	Other Personal Services		
	From General Revenue Fund	-18,763	-275,161
955	Expenses		
	From General Revenue Fund	-383,866	-366,117
957	Operating Capital Outlay		
	From General Revenue Fund	-34,308	-205,850

958	Special Categories Civil Traffic Infraction Hearing Officers		
	From General Revenue Fund	-77,331	-463,984
960	In Section 07 On Page 095 Special Categories Compensation To Retired Judges		
	From General Revenue Fund	-106,599	-198,684
961	Special Categories Contracted Services		
	From General Revenue Fund	-55,767	0
962	Special Categories Statewide Grand Jury - Expenses		
	From General Revenue Fund	-6,317	-8,633
963	Special Categories Mediation/Arbitration Services		
	From General Revenue Fund	-42,131	-6,000
965	Data Processing Services Other Data Processing Services		
	From General Revenue Fund	-4,340	0
	Court Operations - County Courts		
966	Salaries And Benefits		
	From General Revenue Fund	-2,944,801	-2,902,122
966A	Salaries And Benefits		
	From Operating Trust Fund		2,902,122
967	Expenses		
	From General Revenue Fund	-150,952	-135,000

967A	Expenses		
	From Operating Trust Fund		135,000
968	Special Categories Additional Compensation For County Judges		
	From General Revenue Fund	-3,342	-70,633
968A	Special Categories Additional Compensation For County Judges		
	From Operating Trust Fund		70,633
969	Special Categories Contracted Services		
	From General Revenue Fund	-8,660	0

In Section 12 On Page 097

After Section 11, on Page 97, INSERT the following, renumber subsequent sections::

SECTION 12. The unexpended balance of \$1,400,000 in nonrecurring general revenue provided in specific appropriation 3235 of chapter 2006-25 for site hardening of the Supreme Court Building is reverted.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Public School Funding The Florida Education Finance Program

**PCB PBC 08-01 – Special Appropriations Act
for Fiscal Year 2007-2008**

**Policy and Budget Council Meeting
March 3, 2008**

**Marco Rubio
Speaker**

**Ray Sansom
Chair**

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Third Calculation

Statewide Summary
Comparison of Public School Funding to 2006-07 Final Calculation

	2006-2007 Final Calculation	2007-2008 Revised Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,638,331.10	2,630,639.00	(7,692.10)	-0.29%
Weighted FTE	2,879,672.30	2,854,746.13	(24,926.17)	-0.87%
School Taxable Value	1,647,738,091,003	1,822,314,147,718	174,576,056,715	10.59%
Required Local Effort Millage	5.010	4.843	(0.167)	-3.33%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.603	(0.167)	-2.89%
Base Student Allocation	3,981.61	4,079.74	98.13	2.46%
FEFP DETAIL				
WFTE x BSA x DCD	11,465,521,525	11,645,638,767	180,117,242	1.57%
Declining Enrollment Supplement	58,068,960	47,006,367	(11,062,593)	-19.05%
Sparsity Supplement	35,000,000	39,191,698	4,191,698	11.98%
Lab School Discretionary Contribution	3,218,530	4,277,491	1,058,961	32.90%
Safe Schools	75,350,000	75,590,988	240,988	0.32%
0.25 Millage Equalization	11,645,961	7,540,926	(4,105,035)	-35.25%
0.51 Millage Compression	131,534,487	135,021,125	3,486,638	2.65%
Supplemental Academic Instruction	707,826,199	721,521,711	13,695,512	1.93%
Reading Instruction Allocation	111,800,000	114,546,811	2,746,811	2.46%
ESE Guaranteed Allocation	1,101,383,681	1,110,759,945	9,376,264	0.85%
Merit Award Allocation	70,585,205	0	(70,585,205)	-100.00%
DJJ Supplemental Allocation	0	11,180,927	11,180,927	
TOTAL FEFP	13,771,934,548	13,912,276,756	140,342,208	1.02%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	7,320,526,269	7,900,042,362	579,516,093	7.92%
STATE FEFP FUNDS	6,451,408,279	6,012,234,394	(439,173,885)	-6.81%
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	258,126,169	(5,323,673)	-2.02%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,673,588	266,449,169	(224,419)	-0.08%
Student Transportation	483,032,198	483,592,820	560,622	0.12%
Class Size Reduction	2,108,529,344	2,640,719,730	532,190,386	25.24%
Teachers Lead Program	45,021,406	48,021,406	3,000,000	6.66%
TOTAL STATE CATEGORICAL FUNDING	2,903,256,536	3,438,783,125	535,526,589	18.45%
TOTAL STATE FUNDING	9,618,114,657	9,709,143,688	91,029,031	0.95%
LOCAL FUNDING				
Total Required Local Effort	7,320,526,269	7,900,042,362	579,516,093	7.92%
.51 Discretionary Local Effort	794,460,045	882,911,205	88,451,160	11.13%
.25 Discretionary Local Effort	255,950,948	256,327,446	376,498	0.15%
TOTAL LOCAL FUNDING	8,370,937,262	9,039,281,013	668,343,751	7.98%
TOTAL FUNDING	17,989,051,919	18,748,424,701	759,372,782	4.22%
TOTAL FUNDS PER UNWEIGHTED FTE	6,818.35	7,126.95	308.60	4.53%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Third Calculation

Comparison of Unweighted FTE and Total Funds over 2006-07 FEFP - Final Calculation

District	K-12 Unweighted FTE Students				K-12 Total State and Local Funds			
	2006-07	2007-08	Difference	Percentage Difference	2006-07	2007-08	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,244.49	27,569.02	(675.47)	-2.39%	191,364,904	197,828,639	6,463,735	3.38%
2 Baker	4,793.09	4,806.58	13.49	0.28%	31,671,003	33,623,184	1,952,181	6.16%
3 Bay	26,305.66	25,557.81	(747.85)	-2.84%	174,653,014	177,802,391	3,149,377	1.80%
4 Bradford	3,518.04	3,389.26	(128.78)	-3.66%	24,393,764	24,938,001	544,237	2.23%
5 Brevard	73,841.90	73,616.93	(224.97)	-0.30%	497,803,644	516,423,883	18,620,239	3.74%
6 Broward	259,961.96	256,143.53	(3,818.43)	-1.47%	1,782,728,784	1,830,307,582	47,578,798	2.67%
7 Calhoun	2,193.49	2,171.28	(22.21)	-1.01%	15,496,367	15,992,358	495,991	3.20%
8 Charlotte	17,571.89	17,451.12	(120.77)	-0.69%	119,843,316	125,091,310	5,247,994	4.38%
9 Citrus	15,892.51	15,870.07	(22.44)	-0.14%	105,491,297	111,435,806	5,944,509	5.64%
10 Clay	35,620.14	36,011.31	391.17	1.10%	236,982,889	251,575,276	14,592,387	6.16%
11 Collier	42,500.06	42,138.16	(361.90)	-0.85%	324,690,231	337,985,158	13,294,927	4.09%
12 Columbia	10,089.05	10,075.16	(13.89)	-0.14%	67,084,021	70,134,964	3,050,943	4.55%
13 Miami-Dade	349,618.09	344,600.10	(5,017.99)	-1.44%	2,386,994,409	2,447,331,036	60,336,627	2.53%
14 DeSoto	5,011.93	5,053.12	41.19	0.82%	33,671,913	35,424,418	1,752,505	5.20%
15 Dixie	2,139.08	2,130.24	(8.84)	-0.41%	14,498,351	15,167,166	668,815	4.61%
16 Duval	126,029.83	125,260.60	(769.23)	-0.61%	855,975,950	890,259,506	34,283,556	4.01%
17 Escambia	42,025.33	41,016.64	(1,008.69)	-2.40%	272,854,328	279,380,669	6,526,341	2.39%
18 Flagler	12,014.89	12,709.60	694.71	5.78%	81,092,524	89,636,583	8,544,059	10.54%
19 Franklin	1,226.49	1,180.92	(45.57)	-3.72%	9,541,717	9,542,736	1,019	0.01%
20 Gadsden	6,122.19	5,994.37	(127.82)	-2.09%	42,163,054	43,006,672	843,618	2.00%
21 Gilchrist	2,787.10	2,770.32	(16.78)	-0.60%	19,826,670	20,797,611	970,941	4.90%
22 Glades	1,245.17	1,367.79	122.62	9.85%	8,691,917	9,995,820	1,303,903	15.00%
23 Gulf	2,151.01	2,140.04	(10.97)	-0.51%	14,615,281	15,418,327	803,046	5.49%
24 Hamilton	1,922.38	1,917.53	(4.85)	-0.25%	13,228,488	13,840,661	612,173	4.63%
25 Hardee	5,094.67	5,082.89	(11.78)	-0.23%	32,937,371	34,745,672	1,808,301	5.49%
26 Hendry	7,431.83	7,257.15	(174.68)	-2.35%	50,097,174	51,847,939	1,750,765	3.49%
27 Hernando	22,312.55	22,683.32	370.77	1.66%	144,228,243	155,931,286	11,703,043	8.11%
28 Highlands	12,363.70	12,364.59	0.89	0.01%	80,954,670	86,131,681	5,177,011	6.39%
29 Hillsborough	190,909.89	191,201.48	291.59	0.15%	1,299,950,248	1,357,177,405	57,227,157	4.40%
30 Holmes	3,299.59	3,346.63	47.04	1.43%	21,644,903	23,076,721	1,431,818	6.62%
31 Indian River	17,366.73	17,463.01	96.28	0.55%	117,302,937	122,985,627	5,682,690	4.84%
32 Jackson	7,164.95	7,145.23	(19.72)	-0.28%	48,923,889	50,008,754	1,084,865	2.22%
33 Jefferson	1,196.45	1,154.07	(42.38)	-3.54%	8,995,266	9,055,820	60,554	0.67%
34 Lafayette	1,052.96	1,072.80	19.84	1.88%	6,919,552	7,494,932	575,380	8.32%
35 Lake	38,901.28	39,877.10	975.82	2.51%	252,149,347	271,533,374	19,384,027	7.69%
36 Lee	78,065.54	79,733.01	1,667.47	2.14%	559,939,696	595,071,400	35,131,704	6.27%
37 Leon	32,358.64	32,415.21	56.57	0.17%	224,287,702	230,816,300	6,528,598	2.91%
38 Levy	6,164.20	6,140.83	(23.37)	-0.38%	42,053,533	44,174,144	2,120,611	5.04%
39 Liberty	1,428.75	1,454.40	25.65	1.80%	10,486,970	10,857,748	370,778	3.54%
40 Madison	2,907.40	2,794.64	(112.76)	-3.88%	20,214,884	19,985,432	(229,452)	-1.14%
41 Manatee	41,744.33	41,981.05	236.72	0.57%	278,705,234	294,780,506	16,075,272	5.77%
42 Marion	41,970.71	41,358.11	(612.60)	-1.46%	277,738,747	285,921,648	8,182,901	2.95%
43 Martin	17,826.80	17,702.66	(124.14)	-0.70%	127,342,330	132,811,136	5,468,806	4.29%
44 Monroe	8,081.10	8,001.29	(79.81)	-0.99%	66,115,003	67,803,560	1,688,557	2.55%
45 Nassau	10,926.12	11,064.72	138.60	1.27%	72,634,908	78,086,825	5,451,917	7.51%
46 Okaloosa	30,161.23	29,342.87	(818.36)	-2.71%	199,384,281	205,492,036	6,107,755	3.06%
47 Okeechobee	7,236.62	7,039.44	(197.18)	-2.72%	47,343,105	49,502,968	2,159,863	4.56%
48 Orange	172,711.40	171,629.35	(1,082.05)	-0.63%	1,186,439,323	1,229,153,049	42,713,726	3.60%
49 Osceola	51,061.34	51,985.22	923.88	1.81%	342,041,366	362,815,562	20,774,196	6.07%
50 Palm Beach	169,477.07	168,808.07	(669.00)	-0.39%	1,205,640,953	1,245,799,598	40,158,645	3.33%
51 Pasco	63,957.41	65,674.58	1,717.17	2.68%	431,942,982	467,206,495	35,263,513	8.16%
52 Pinellas	109,292.92	107,163.78	(2,129.14)	-1.95%	750,207,399	774,429,393	24,221,994	3.23%
53 Polk	92,020.15	93,445.96	1,425.81	1.55%	608,890,045	649,202,682	40,312,637	6.62%
54 Putnam	11,756.92	11,445.88	(311.04)	-2.65%	78,181,105	80,017,777	1,836,672	2.35%
55 St. Johns	26,833.27	27,635.31	802.04	2.99%	179,414,611	195,452,937	16,038,326	8.94%
56 St. Lucie	38,673.09	40,086.97	1,413.88	3.66%	255,350,294	276,678,249	21,327,955	8.35%
57 Santa Rosa	24,796.89	25,103.59	306.70	1.24%	159,432,702	169,208,034	9,775,332	6.13%
58 Sarasota	42,297.00	42,089.25	(207.75)	-0.49%	305,204,163	318,677,369	13,473,206	4.41%
59 Seminole	65,942.64	64,987.92	(954.72)	-1.45%	438,173,092	453,201,483	15,028,391	3.43%
60 Sumter	7,229.78	7,269.76	39.98	0.55%	47,356,103	50,261,296	2,905,193	6.13%
61 Suwannee	5,841.05	5,886.67	45.62	0.78%	36,697,924	38,383,108	1,685,184	4.59%
62 Taylor	3,092.46	3,049.53	(42.93)	-1.39%	20,449,881	21,186,653	736,772	3.60%
63 Union	2,217.33	2,247.09	29.76	1.34%	14,823,245	15,797,529	974,284	6.57%
64 Volusia	65,357.48	64,158.15	(1,199.33)	-1.84%	432,327,891	448,903,268	16,575,377	3.83%
65 Wakulla	4,987.70	5,130.28	142.58	2.86%	33,767,365	35,857,736	2,090,371	6.19%
66 Walton	6,662.36	6,858.56	196.20	2.94%	46,518,572	50,065,133	3,546,561	7.62%
67 Washington	3,527.33	3,560.86	33.53	0.95%	23,396,242	24,690,511	1,294,269	5.53%
68 Washington Special	504.58	453.66	(50.92)	-10.09%	4,158,068	3,985,616	(172,452)	-4.15%
69 FAMU Lab	413.50	366.23	(47.27)	-11.43%	3,084,951	2,921,486	(163,465)	-5.30%
70 FAU Lab	663.90	641.21	(22.69)	-3.42%	4,259,722	4,525,369	265,647	6.24%
71 FSU Lab - Broward	614.00	606.18	(7.82)	-1.27%	3,955,856	4,224,965	269,109	6.80%
72 FSU Lab - Leon	1,597.23	1,583.80	(13.43)	-0.84%	10,576,710	10,938,865	362,155	3.42%
73 UF Lab	1,144.59	1,148.19	3.60	0.31%	7,796,469	8,309,112	512,643	6.58%
74 Fla Virtual School	6,865.90	9,004.95	2,139.05	31.15%	43,257,056	58,298,755	15,041,699	34.77%
Total	2,638,331.10	2,630,639.00	(7,692.10)	-0.29%	17,989,051,919	18,748,424,701	759,372,782	4.22%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Third Calculation

Comparison of Total Funds and Total Funds per Unweighted FTE over 2006-07 FEFP - Final Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2006-07	2007-08	Difference	Percentage Difference	2006-07	2007-08	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	191,364,904	197,828,639	6,463,735	3.38%	6,775.30	7,175.76	400.46	5.91%
2 Baker	31,671,003	33,623,184	1,952,181	6.16%	6,607.64	6,995.24	387.60	5.87%
3 Bay	174,653,014	177,802,391	3,149,377	1.80%	6,639.37	6,956.87	317.50	4.78%
4 Bradford	24,393,764	24,938,001	544,237	2.23%	6,933.91	7,357.95	424.04	6.12%
5 Brevard	497,803,644	516,423,883	18,620,239	3.74%	6,741.48	7,015.02	273.54	4.06%
6 Broward	1,782,728,784	1,830,307,582	47,578,798	2.67%	6,857.65	7,145.63	287.98	4.20%
7 Calhoun	15,496,367	15,992,358	495,991	3.20%	7,064.71	7,365.41	300.70	4.26%
8 Charlotte	119,843,316	125,091,310	5,247,994	4.38%	6,820.17	7,168.10	347.93	5.10%
9 Citrus	105,491,297	111,435,806	5,944,509	5.64%	6,637.80	7,021.76	383.96	5.78%
10 Clay	236,982,889	251,575,276	14,592,387	6.16%	6,653.06	6,986.01	332.95	5.00%
11 Collier	324,690,231	337,985,158	13,294,927	4.09%	7,639.76	8,020.88	381.12	4.99%
12 Columbia	67,084,021	70,134,964	3,050,943	4.55%	6,649.19	6,961.18	311.99	4.69%
13 Miami-Dade	2,386,994,409	2,447,331,036	60,336,627	2.53%	6,827.43	7,101.95	274.52	4.02%
14 DeSoto	33,671,913	35,424,418	1,752,505	5.20%	6,718.35	7,010.41	292.06	4.35%
15 Dixie	14,498,351	15,167,166	668,815	4.61%	6,777.84	7,119.93	342.09	5.05%
16 Duval	855,975,950	890,259,506	34,283,556	4.01%	6,791.85	7,107.26	315.41	4.64%
17 Escambia	272,854,328	279,380,669	6,526,341	2.39%	6,492.62	6,811.40	318.78	4.91%
18 Flagler	81,092,524	89,636,583	8,544,059	10.54%	6,749.34	7,052.67	303.33	4.49%
19 Franklin	9,541,717	9,542,736	1,019	0.01%	7,779.69	8,080.76	301.07	3.87%
20 Gadsden	42,163,054	43,006,672	843,618	2.00%	6,886.92	7,174.51	287.59	4.18%
21 Gilchrist	19,826,670	20,797,611	970,941	4.90%	7,113.73	7,507.30	393.57	5.53%
22 Glades	8,691,917	9,995,820	1,303,903	15.00%	6,980.51	7,308.01	327.50	4.69%
23 Gulf	14,615,281	15,418,327	803,046	5.49%	6,794.61	7,204.69	410.08	6.04%
24 Hamilton	13,228,488	13,840,661	612,173	4.63%	6,881.31	7,217.96	336.65	4.89%
25 Hardee	32,937,371	34,745,672	1,808,301	5.49%	6,465.06	6,835.81	370.75	5.73%
26 Hendry	50,097,174	51,847,939	1,750,765	3.49%	6,740.89	7,144.39	403.50	5.99%
27 Hernando	144,228,243	155,931,286	11,703,043	8.11%	6,464.00	6,874.27	410.27	6.35%
28 Highlands	80,954,670	86,131,681	5,177,011	6.39%	6,547.77	6,966.00	418.23	6.39%
29 Hillsborough	1,299,950,248	1,357,177,405	57,227,157	4.40%	6,809.23	7,098.15	288.92	4.24%
30 Holmes	21,644,903	23,076,721	1,431,818	6.62%	6,559.88	6,895.51	335.63	5.12%
31 Indian River	117,302,937	122,985,627	5,682,690	4.84%	6,754.46	7,042.64	288.18	4.27%
32 Jackson	48,923,889	50,008,754	1,084,865	2.22%	6,828.22	6,998.90	170.68	2.50%
33 Jefferson	8,995,266	9,055,820	60,554	0.67%	7,518.30	7,846.86	328.56	4.37%
34 Lafayette	6,919,552	7,494,932	575,380	8.32%	6,571.52	6,986.33	414.81	6.31%
35 Lake	252,149,347	271,533,374	19,384,027	7.69%	6,481.78	6,809.26	327.48	5.05%
36 Lee	559,939,696	595,071,400	35,131,704	6.27%	7,172.69	7,463.30	290.61	4.05%
37 Leon	224,287,702	230,816,300	6,528,598	2.91%	6,931.31	7,120.62	189.31	2.73%
38 Levy	42,053,533	44,174,144	2,120,611	5.04%	6,822.22	7,193.51	371.29	5.44%
39 Liberty	10,486,970	10,857,748	370,778	3.54%	7,339.96	7,465.45	125.49	1.71%
40 Madison	20,214,884	19,985,432	(229,452)	-1.14%	6,952.91	7,151.34	198.43	2.85%
41 Manatee	278,705,234	294,780,506	16,075,272	5.77%	6,676.48	7,021.75	345.27	5.17%
42 Marion	277,738,747	285,921,648	8,182,901	2.95%	6,617.44	6,913.32	295.88	4.47%
43 Martin	127,342,330	132,811,136	5,468,806	4.29%	7,143.31	7,502.33	359.02	5.03%
44 Monroe	66,115,003	67,803,560	1,688,557	2.55%	8,181.44	8,474.08	292.64	3.58%
45 Nassau	72,634,908	78,086,825	5,451,917	7.51%	6,647.82	7,057.28	409.46	6.16%
46 Okaloosa	199,384,281	205,492,036	6,107,755	3.06%	6,610.62	7,003.13	392.51	5.94%
47 Okeechobee	47,343,105	49,502,968	2,159,863	4.56%	6,542.16	7,032.23	490.07	7.49%
48 Orange	1,186,439,323	1,229,153,049	42,713,726	3.60%	6,869.49	7,161.67	292.18	4.25%
49 Osceola	342,041,366	362,815,562	20,774,196	6.07%	6,698.64	6,979.21	280.57	4.19%
50 Palm Beach	1,205,640,953	1,245,799,598	40,158,645	3.33%	7,113.89	7,379.98	266.09	3.74%
51 Pasco	431,942,982	467,206,495	35,263,513	8.16%	6,753.60	7,113.96	360.36	5.34%
52 Pinellas	750,207,399	774,429,393	24,221,994	3.23%	6,864.19	7,226.60	362.41	5.28%
53 Polk	608,890,045	649,202,682	40,312,637	6.62%	6,616.92	6,947.36	330.44	4.99%
54 Putnam	78,181,105	80,017,777	1,836,672	2.35%	6,649.79	6,990.97	341.18	5.13%
55 St. Johns	179,414,611	195,452,937	16,038,326	8.94%	6,686.27	7,072.58	386.31	5.78%
56 St. Lucie	255,350,294	276,678,249	21,327,955	8.35%	6,602.79	6,901.95	299.16	4.53%
57 Santa Rosa	159,432,702	169,208,034	9,775,332	6.13%	6,429.54	6,740.39	310.85	4.83%
58 Sarasota	305,204,163	318,677,369	13,473,206	4.41%	7,215.74	7,571.47	355.73	4.93%
59 Seminole	438,173,092	453,201,483	15,028,391	3.43%	6,644.76	6,973.63	328.87	4.95%
60 Sumter	47,356,103	50,261,296	2,905,193	6.13%	6,550.14	6,913.75	363.61	5.55%
61 Suwannee	36,697,924	38,383,108	1,685,184	4.59%	6,282.76	6,520.34	237.58	3.78%
62 Taylor	20,449,881	21,186,653	736,772	3.60%	6,612.82	6,947.51	334.69	5.06%
63 Union	14,823,245	15,797,529	974,284	6.57%	6,685.18	7,030.22	345.04	5.16%
64 Volusia	432,327,891	448,903,268	16,575,377	3.83%	6,614.82	6,996.82	382.00	5.77%
65 Wakulla	33,767,365	35,857,736	2,090,371	6.19%	6,770.13	6,989.43	219.30	3.24%
66 Walton	46,518,572	50,065,133	3,546,561	7.62%	6,982.30	7,299.66	317.36	4.55%
67 Washington	23,396,242	24,690,511	1,294,269	5.53%	6,632.85	6,933.86	301.01	4.54%
68 Washington Special	4,158,068	3,985,616	(172,452)	-4.15%	8,240.65	8,785.47	544.82	6.61%
69 FAMU Lab	3,084,951	2,921,486	(163,465)	-5.30%	7,460.58	7,977.19	516.61	6.92%
70 FAU Lab	4,259,722	4,525,369	265,647	6.24%	6,416.21	7,057.55	641.34	10.00%
71 FSU Lab - Broward	3,955,856	4,224,965	269,109	6.80%	6,442.76	6,969.82	527.06	8.18%
72 FSU Lab - Leon	10,576,710	10,938,865	362,155	3.42%	6,621.91	6,906.72	284.81	4.30%
73 UF Lab	7,796,469	8,309,112	512,643	6.58%	6,811.58	7,236.70	425.12	6.24%
74 Fla Virtual School	43,257,056	58,298,755	15,041,699	34.77%	6,300.27	6,474.08	173.81	2.76%
Total	17,989,051,919	18,748,424,701	759,372,782	4.22%	6,818.35	7,126.95	308.60	4.53%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Third Calculation

Statewide Summary
Comparison to 2007-08 Third Calculation

	2007-2008 Third Calculation	2007-2008 Revised Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,630,639.00	2,630,639.00	0.00	0.00%
Weighted FTE	2,854,746.13	2,854,746.13	0.00	0.00%
School Taxable Value	1,822,314,147,718	1,822,314,147,718	0	0.00%
Required Local Effort Millage	4.843	4.843	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.603	0.000	0.00%
Base Student Allocation	4,134.95	4,079.74	(55.21)	-1.34%
FEFP DETAIL				
WFTE x BSA x DCD	11,803,235,991	11,645,638,767	(157,597,224)	-1.34%
Declining Enrollment Supplement	47,649,380	47,006,367	(643,013)	-1.35%
Sparsity Supplement	39,724,000	39,191,698	(532,302)	-1.34%
Lab School Discretionary Contribution	4,277,491	4,277,491	0	0.00%
0.25 Millage Equalization	7,540,926	7,540,926	0	0.00%
0.51 Millage Compression	135,021,125	135,021,125	0	0.00%
Safe Schools	76,617,665	75,590,988	(1,026,677)	-1.34%
Supplemental Academic Instruction	731,321,418	721,521,711	(9,799,707)	-1.34%
ESE Guaranteed Allocation	1,125,846,285	1,110,759,945	(15,086,340)	-1.34%
Reading Instruction Allocation	116,102,586	114,546,811	(1,555,775)	-1.34%
DJJ Supplemental Allocation	11,331,614	11,180,927	(150,687)	-1.33%
Net Proration	(12,082,702)	0	12,082,702	-100.00%
TOTAL FEFP	14,086,585,779	13,912,276,756	(174,309,023)	-1.24%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	7,900,042,362	7,900,042,362	0	0.00%
STATE FEFP	6,186,543,417	6,012,234,394	(174,309,023)	-2.82%
DISTRICT LOTTERY/SCHOOL RECOGNITION	261,632,038	258,126,169	(3,505,869)	-1.34%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	270,068,081	266,449,169	(3,618,912)	-1.34%
Student Transportation	490,160,977	483,592,820	(6,568,157)	-1.34%
Class Size Reduction	2,676,461,193	2,640,719,730	(35,741,463)	-1.34%
Teachers Lead Program	48,021,406	48,021,406	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,484,711,657	3,438,783,125	(45,928,532)	-1.32%
TOTAL STATE FUNDING	9,932,887,112	9,709,143,688	(223,743,424)	-2.25%
LOCAL FUNDING				
Total Required Local Effort	7,900,042,362	7,900,042,362	0	0.00%
.51 Discretionary Local Effort	882,911,205	882,911,205	0	0.00%
.25 Discretionary Local Effort	256,327,446	256,327,446	0	0.00%
TOTAL LOCAL FUNDING	9,039,281,013	9,039,281,013	0	0.00%
TOTAL FUNDING	18,972,168,125	18,748,424,701	(223,743,424)	-1.18%
TOTAL FUNDS PER UNWEIGHTED FTE	7,212.00	7,126.95	(85.05)	-1.18%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Third Calculation

Comparison of Total Funds and Total Funds per Unweighted FTE over 2007-08 Third Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	Third Calculation	Revised Third Calculation	Difference	Percentage Difference	Third Calculation	Revised Third Calculation	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	200,189,523	197,828,639	(2,360,884)	-1.18%	7,261.39	7,175.76	(85.63)	-1.18%
2 Baker	34,024,443	33,623,184	(401,259)	-1.18%	7,078.72	6,995.24	(83.48)	-1.18%
3 Bay	179,924,282	177,802,391	(2,121,891)	-1.18%	7,039.89	6,956.87	(83.02)	-1.18%
4 Bradford	25,235,611	24,938,001	(297,610)	-1.18%	7,445.76	7,357.95	(87.81)	-1.18%
5 Brevard	522,586,878	516,423,883	(6,162,995)	-1.18%	7,098.73	7,015.02	(83.71)	-1.18%
6 Broward	1,852,150,446	1,830,307,582	(21,842,864)	-1.18%	7,230.91	7,145.63	(85.28)	-1.18%
7 Calhoun	16,183,211	15,992,358	(190,853)	-1.18%	7,453.30	7,365.41	(87.89)	-1.18%
8 Charlotte	126,584,148	125,091,310	(1,492,838)	-1.18%	7,253.64	7,168.10	(85.54)	-1.18%
9 Citrus	112,765,679	111,435,806	(1,329,873)	-1.18%	7,105.56	7,021.76	(83.80)	-1.18%
10 Clay	254,577,572	251,575,276	(3,002,296)	-1.18%	7,069.38	6,986.01	(83.37)	-1.18%
11 Collier	342,018,668	337,985,158	(4,033,510)	-1.18%	8,116.60	8,020.88	(95.72)	-1.18%
12 Columbia	70,971,954	70,134,964	(836,990)	-1.18%	7,044.25	6,961.18	(83.07)	-1.18%
13 Miami-Dade	2,476,537,448	2,447,331,036	(29,206,412)	-1.18%	7,186.70	7,101.95	(84.75)	-1.18%
14 DeSoto	35,847,172	35,424,418	(422,754)	-1.18%	7,094.07	7,010.41	(83.66)	-1.18%
15 Dixie	15,348,171	15,167,166	(181,005)	-1.18%	7,204.90	7,119.93	(84.97)	-1.18%
16 Duval	900,883,850	890,259,506	(10,624,344)	-1.18%	7,192.08	7,107.26	(84.82)	-1.18%
17 Escambia	282,714,794	279,380,669	(3,334,125)	-1.18%	6,892.69	6,811.40	(81.29)	-1.18%
18 Flagler	90,706,305	89,636,583	(1,069,722)	-1.18%	7,136.83	7,052.67	(84.16)	-1.18%
19 Franklin	9,656,619	9,542,736	(113,883)	-1.18%	8,177.20	8,080.76	(96.44)	-1.18%
20 Gadsden	43,519,913	43,006,672	(513,241)	-1.18%	7,260.13	7,174.51	(85.62)	-1.18%
21 Gilchrist	21,045,809	20,797,611	(248,198)	-1.18%	7,596.89	7,507.30	(89.59)	-1.18%
22 Glades	10,115,110	9,995,820	(119,290)	-1.18%	7,395.22	7,308.01	(87.21)	-1.18%
23 Gulf	15,602,329	15,418,327	(184,002)	-1.18%	7,290.67	7,204.69	(85.98)	-1.18%
24 Hamilton	14,005,835	13,840,661	(165,174)	-1.18%	7,304.10	7,217.96	(86.14)	-1.18%
25 Hardee	35,160,326	34,745,672	(414,654)	-1.18%	6,917.39	6,835.81	(81.58)	-1.18%
26 Hendry	52,466,692	51,847,939	(618,753)	-1.18%	7,229.66	7,144.39	(85.27)	-1.18%
27 Hernando	157,792,168	155,931,286	(1,860,882)	-1.18%	6,956.31	6,874.27	(82.04)	-1.18%
28 Highlands	87,159,575	86,131,681	(1,027,894)	-1.18%	7,049.13	6,966.00	(83.13)	-1.18%
29 Hillsborough	1,373,373,940	1,357,177,405	(16,196,535)	-1.18%	7,182.86	7,098.15	(84.71)	-1.18%
30 Holmes	23,352,118	23,076,721	(275,397)	-1.18%	6,977.80	6,895.51	(82.29)	-1.18%
31 Indian River	124,453,336	122,985,627	(1,467,709)	-1.18%	7,126.68	7,042.64	(84.04)	-1.18%
32 Jackson	50,605,558	50,008,754	(596,804)	-1.18%	7,082.43	6,998.90	(83.53)	-1.18%
33 Jefferson	9,163,892	9,055,820	(108,072)	-1.18%	7,940.50	7,846.86	(93.64)	-1.18%
34 Lafayette	7,584,376	7,494,932	(89,444)	-1.18%	7,069.70	6,986.33	(83.37)	-1.18%
35 Lake	274,773,849	271,533,374	(3,240,475)	-1.18%	6,890.52	6,809.26	(81.26)	-1.18%
36 Lee	602,172,973	595,071,400	(7,101,573)	-1.18%	7,552.37	7,463.30	(89.07)	-1.18%
37 Leon	233,570,858	230,816,300	(2,754,558)	-1.18%	7,205.59	7,120.62	(84.97)	-1.18%
38 Levy	44,701,318	44,174,144	(527,174)	-1.18%	7,279.36	7,193.51	(85.85)	-1.18%
39 Liberty	10,987,324	10,857,748	(129,576)	-1.18%	7,554.54	7,465.45	(89.09)	-1.18%
40 Madison	20,223,938	19,985,432	(238,506)	-1.18%	7,236.69	7,151.34	(85.35)	-1.18%
41 Manatee	298,298,412	294,780,506	(3,517,906)	-1.18%	7,105.55	7,021.75	(83.80)	-1.18%
42 Marion	289,333,833	285,921,648	(3,412,185)	-1.18%	6,995.82	6,913.32	(82.50)	-1.18%
43 Martin	134,396,102	132,811,136	(1,584,966)	-1.18%	7,591.86	7,502.33	(89.53)	-1.18%
44 Monroe	68,612,727	67,803,560	(809,167)	-1.18%	8,575.21	8,474.08	(101.13)	-1.18%
45 Nassau	79,018,712	78,066,825	(951,887)	-1.18%	7,141.50	7,057.28	(84.22)	-1.18%
46 Okaloosa	207,944,375	205,492,036	(2,452,339)	-1.18%	7,086.71	7,003.13	(83.58)	-1.18%
47 Okeechobee	50,093,736	49,502,968	(590,768)	-1.18%	7,116.15	7,032.23	(83.92)	-1.18%
48 Orange	1,243,821,743	1,229,153,049	(14,668,694)	-1.18%	7,247.14	7,161.67	(85.47)	-1.18%
49 Osceola	367,145,398	362,815,562	(4,329,836)	-1.18%	7,062.50	6,979.21	(83.29)	-1.18%
50 Palm Beach	1,260,666,952	1,245,799,598	(14,867,354)	-1.18%	7,468.05	7,379.98	(88.07)	-1.18%
51 Pasco	472,782,130	467,206,495	(5,575,635)	-1.18%	7,198.86	7,113.96	(84.90)	-1.18%
52 Pinellas	783,671,422	774,429,393	(9,242,029)	-1.18%	7,312.84	7,226.60	(86.24)	-1.18%
53 Polk	656,950,257	649,202,682	(7,747,575)	-1.18%	7,030.27	6,947.36	(82.91)	-1.18%
54 Putnam	80,972,708	80,017,777	(954,931)	-1.18%	7,074.40	6,990.97	(83.43)	-1.18%
55 St. Johns	197,785,469	195,452,937	(2,332,532)	-1.18%	7,156.98	7,072.58	(84.40)	-1.18%
56 St. Lucie	279,980,123	276,678,249	(3,301,874)	-1.18%	6,984.32	6,901.95	(82.37)	-1.18%
57 Santa Rosa	171,227,360	169,208,034	(2,019,326)	-1.18%	6,820.83	6,740.39	(80.44)	-1.18%
58 Sarasota	322,480,460	318,677,369	(3,803,091)	-1.18%	7,661.82	7,571.47	(90.35)	-1.18%
59 Seminole	458,609,983	453,201,483	(5,408,500)	-1.18%	7,056.85	6,973.63	(83.22)	-1.18%
60 Sumter	50,861,114	50,261,296	(599,818)	-1.18%	6,996.26	6,913.75	(82.51)	-1.18%
61 Suwannee	38,841,171	38,383,108	(458,063)	-1.18%	6,598.16	6,520.34	(77.82)	-1.18%
62 Taylor	21,439,494	21,186,653	(252,841)	-1.18%	7,030.43	6,947.51	(82.92)	-1.18%
63 Union	15,986,056	15,797,529	(188,527)	-1.18%	7,114.11	7,030.22	(83.89)	-1.18%
64 Volusia	454,260,473	448,903,268	(5,357,205)	-1.18%	7,080.32	6,996.82	(83.50)	-1.18%
65 Wakulla	36,285,662	35,857,736	(427,926)	-1.18%	7,072.84	6,989.43	(83.41)	-1.18%
66 Walton	50,662,510	50,065,133	(597,377)	-1.18%	7,386.77	7,299.66	(87.11)	-1.18%
67 Washington	24,985,167	24,690,511	(294,656)	-1.18%	7,016.61	6,933.86	(82.75)	-1.18%
68 Washington Special	4,033,180	3,985,616	(47,564)	-1.18%	8,890.31	8,785.47	(104.84)	-1.18%
69 FAMU Lab	2,956,351	2,921,486	(34,865)	-1.18%	8,072.39	7,977.19	(95.20)	-1.18%
70 FAU Lab	4,579,375	4,525,369	(54,006)	-1.18%	7,141.77	7,057.55	(84.22)	-1.18%
71 FSU Lab - Broward	4,275,386	4,224,965	(50,421)	-1.18%	7,053.00	6,969.82	(83.18)	-1.18%
72 FSU Lab - Leon	11,069,409	10,938,865	(130,544)	-1.18%	6,989.15	6,906.72	(82.43)	-1.18%
73 UF Lab	8,408,273	8,309,112	(99,161)	-1.18%	7,323.07	7,236.70	(86.37)	-1.18%
74 Fla Virtual School	58,994,491	58,298,755	(695,736)	-1.18%	6,551.34	6,474.08	(77.26)	-1.18%
Total	18,972,168,125	18,748,424,701	(223,743,424)	-1.18%	7,212.00	7,126.95	(85.05)	-1.18%