



Policy and Budget Council

Meeting Packet

**October 4, 2007
8:00 a.m.
212 Knott Building**



The Florida House of Representatives

Policy & Budget Council

Marco Rubio
Speaker

Ray Sansom
Chair

Meeting Agenda Thursday, October 4, 2007 212 Knott Building 8:00 a.m.

- I. Call to Order
- II. Roll Call
- III. Power Point presentation on the overview of proposed adjustments to Fiscal Year 2007-2008 appropriations
- IV. Consideration of the proposed following bills:

PCB PBC 07C-01 - - Special Appropriations Act by Policy & Budget Council and Representative **Sansom**

PCB PBC 07C-02 - - Implementing Bill by Policy & Budget Council and Representative **Sansom**

PCB PBC 07C-10 - - SLC K-12 MAP/Excellent Teaching by Policy & Budget Council and Representative **Pickens**

PCB PBC 07C-11 - - SLC Student Fees by Policy & Budget Council and Representative **Pickens**

PCB PBC 07C-07 - - HCC Medicaid Managed Care by Policy & Budget Council and Representative **Bean**

PCB PBC 07C-08 - - HCC Byrd Institute by Policy & Budget Council and Representative **Bean**

PCB PBC 07C-03 - - ENRC Water Sustainability Trust Fund by Policy & Budget Council and Representative **Mayfield**

PCB PBC 07C-04 - - ENRC Inland Protection Trust Fund by Policy & Budget Council and Representative **Mayfield**

PCB PBC 07C-05 - - ENRC Fish & Wildlife Conservation Commission by Policy & Budget Council and Representative **Mayfield**

PCB PBC 07C-06 - - ENRC Department of Agriculture & Consumer Services by Policy & Budget Council and Representative **Mayfield**

PCB PBC 07C-09 - - JEC Pari-Mutuel Wagering by Policy & Budget Council and Representative **Reagan**

V. Consideration of the following bill(s):

HB 1C - -Property Taxes by Representative Lopez-Cantera

VI. Adjournment

**Proposed Special Appropriations Act for Fiscal Year 2007-2008
PCB PBC 07C-01**

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**Proposed Special Appropriations Act for Fiscal Year 2007-2008
PCB PBC 07C-01**

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An act making appropriations; providing appropriations and reductions in appropriations for the 2007 - 2008 fiscal year, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The appropriations and reductions in appropriations contained herein are from the named funds for the 2007-2008 fiscal year to the state agency or branch of government indicated. These appropriations and reductions in appropriations shall be reflected as adjustments to the approved operating budgets, as previously adjusted for lawful budget amendments, of the state agencies or branches of government.

SECTION 1. EDUCATION ENHANCEMENT TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

1 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -8,000,000

The appropriation in Specific Appropriation 1 includes a reduction of -\$17,000,000 to Specific Appropriation 5, chapter 2007-72, Laws of Florida, to reflect the executive veto of the tuition rate adjustments in proviso attached to Specific Appropriations 125, 129, and 156, chapter 2007-72, Laws of Florida.

From the funds in Specific Appropriation 1, \$9,000,000 is restored to fund the tuition rate adjustments in proviso attached to Specific Appropriations 16, 18, 19, and 37, and specified in House Bill PCB PBC 07C-11. These funds are contingent upon the tuition rate adjustments in proviso attached to Specific Appropriations 16, 18, 19, and 37, and specified in House Bill PCB PBC 07C-11, becoming law.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

2 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -20,298,222

The net appropriation from Specific Appropriations 2, 12 and 12A for the class size reduction operating categorical includes the following reductions to the 2007-2008 class size reduction allocation factors, as provided in Specific Appropriations 7 and 87, chapter 2007-72, Laws of Florida: for grades prekindergarten to grade three the class size reduction allocation factor is reduced -\$6.71, for grades 4 to 8 the class size reduction allocation factor is reduced -\$6.40, and for grades 9 to 12 the class size reduction allocation factor is reduced -\$6.42.

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

3 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EXCELLENT TEACHING
FROM EDUCATIONAL ENHANCEMENT TRUST FUND . -17,000,000

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL OF SECTION 1	
FROM TRUST FUNDS	-45,298,222
TOTAL ALL FUNDS	-45,298,222

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts, or reductions to the amounts, to be used to pay salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND -120,000

4A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 60,000

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND -360,066

The appropriation in Specific Appropriation 5 for Grants and Aids - First Accredited Medical School includes a reduction of -\$360,066 to the allocations provided in Specific Appropriation 69, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

Cancer Research..... -75,008
 PhD Program in Biomedical Science..... -43,048
 College of Medicine..... -242,010

5A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - FIRST ACCREDITED MEDICAL
 SCHOOL UNIVERSITY OF MIAMI
 FROM GENERAL REVENUE FUND 180,033

Funds in Specific Appropriation 5A include the following restorations from non-recurring general revenue for the First Accredited Medical School:

Cancer Research..... 37,504
 PhD Program in Biomedical Science..... 21,524
 College of Medicine..... 121,005

6 SPECIAL CATEGORIES
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND -45,824

The appropriation in Specific Appropriation 6 for Academic Program Contracts includes a reduction of -\$45,824 from the allocations provided in Specific Appropriation 70, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

University of Miami..... -23,655
 Florida Institute of Technology..... -12,000
 Barry University..... -6,514
 Nova/Southeastern University..... -3,655

6A SPECIAL CATEGORIES
 RESTORE AS NON-RECURRING-
 ACADEMIC PROGRAM CONTRACTS
 FROM GENERAL REVENUE FUND 22,912

Funds in Specific Appropriation 6A include the following restorations from non-recurring general revenue for the Academic Program Contracts:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Miami.....	11,828
Florida Institute of Technology.....	6,000
Barry University.....	3,257
Nova/Southeastern University.....	1,827
7 SPECIAL CATEGORIES	
GRANTS AND AIDS - REGIONAL DIABETES CENTER	
- UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	-23,844
7A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - REGIONAL DIABETES CENTER	
- UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND	11,922
8 SPECIAL CATEGORIES	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH	
PROGRAMS	
FROM GENERAL REVENUE FUND	-267,630
8A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
NOVA SOUTHEASTERN UNIVERSITY - HEALTH	
PROGRAMS	
FROM GENERAL REVENUE FUND	133,815
9 SPECIAL CATEGORIES	
LECOM / FLORIDA - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	-60,614
9A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
LECOM / FLORIDA - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	30,307
TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	-438,989
TOTAL ALL FUNDS	-438,989

EARLY LEARNING

PREKINDERGARTEN EDUCATION

10 SPECIAL CATEGORIES	
TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS	
TO AGENCY FOR WORKFORCE INNOVATION	
FROM GENERAL REVENUE FUND	-22,082,304

The reduced appropriation in Specific Appropriation 10 for Transfer Voluntary Prekindergarten Funds To Agency For Workforce Innovation includes a reduction of -\$22,082,304 to Specific Appropriation 85, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

Alachua.....	-273,321
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	-307,700
Brevard.....	-625,405
Broward.....	-2,219,904
Charlotte, DeSoto, Highlands, Hardee.....	-308,541
Clay, Nassau, Baker, Bradford.....	-396,318
Columbia, Hamilton, Lafayette, Union, Suwannee.....	-185,849
Dade, Monroe.....	-3,461,375
Dixie, Gilchrist, Levy, Citrus, Sumter.....	-292,511
Duval.....	-1,442,333
Escambia.....	-374,096
Hendry, Glades, Collier, Lee.....	-1,070,698
Hillsborough.....	-1,380,984
Lake.....	-317,494
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	-527,360
Manatee.....	-339,838
Marion.....	-299,648
Martin, Okeechobee, Indian River.....	-348,475
Okaloosa, Walton.....	-278,981

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Orange.....	-1,551,219
Osceola.....	-406,362
Palm Beach.....	-1,324,559
Pasco, Hernando.....	-685,407
Pinellas.....	-1,002,342
Polk.....	-514,453
Putnam, St. Johns.....	-269,888
St. Lucie.....	-306,887
Santa Rosa.....	-116,640
Sarasota.....	-310,601
Seminole.....	-600,740
Volusia, Flagler.....	-542,375

PUBLIC SCHOOLS, DIVISION OF

The revised second calculation of the Florida Education Finance Program for the 2007-2008 fiscal year is incorporated by reference in the act implementing the 2007-2008 Special Appropriations Act. Specific Appropriation 86 of chapter 2007-72, Laws of Florida, as adjusted by this act, is the basis for the revised second calculation.

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

11	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	-371,899,454

The 2007-2008 second calculation of the Florida Education Finance Program dated July 19, 2007 shall be revised to include the adjustments provided in Specific Appropriations 2 and 11-12A and an adjustment that provides all districts with an equal percentage reduction to total potential funds. The equal percentage reduction shall not be recalculated.

The net appropriation from Specific Appropriations 11 and 11A for the Florida Education Finance Program includes the following reductions to the 2007-2008 appropriation for the Florida Education Finance Program, as provided in Specific Appropriation 86, chapter 2007-72, Laws of Florida:

-\$28.28 for the Base Student Allocation, -\$6.41 for the allocation factor for the supplemental allocation for juvenile justice education programs, -\$7,216,278 for the Supplemental Academic Instruction Allocation, -\$2,562,670 for the Reading Instruction Allocation, and -\$16,509,739 for the Exceptional Student Education Guaranteed Allocation.

From Specific Appropriation 11, the reduction of -\$147,500,000 to the 2007-2008 appropriation for the Merit Award Program, as provided in Specific Appropriation 86, chapter 2007-72, Laws of Florida, is for the purpose of aligning the appropriation with the distribution of program awards.

11A	AID TO LOCAL GOVERNMENTS	
	RESTORE AS NON-RECURRING-	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	104,712,445

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	-10,991,986
	FROM PRINCIPAL STATE SCHOOL TRUST FUND	-7,400,000

The net appropriation from Specific Appropriations 2, 12 and 12A for the class size reduction operating categorical includes the following reductions to the 2007-2008 class size reduction allocation factors, as provided in Specific Appropriations 7 and 87, chapter 2007-72, Laws of Florida: for grades prekindergarten to grade three the class size reduction allocation factor is reduced -\$6.71, for grades 4 to 8 the class size reduction allocation factor is reduced -\$6.40, and for grades 9 to 12 the class size reduction allocation factor is reduced -\$6.42.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

12A	AID TO LOCAL GOVERNMENTS		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	20,287,555	
TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	-257,891,440	
	FROM TRUST FUNDS		-7,400,000
	TOTAL ALL FUNDS		-265,291,440

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

13	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EXCELLENT TEACHING		
	FROM GENERAL REVENUE FUND	-352,201	

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

14	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA INFORMATION		
	RESOURCE NETWORK		
	FROM GENERAL REVENUE FUND	-4,394,249	
	FROM FEDERAL GRANTS TRUST FUND		4,394,249

The appropriation in Specific Appropriation 14 for Florida Information Resource Network includes a reduction of -\$4,394,249 to the general revenue funds provided in Specific Appropriation 119, chapter 2007-72, Laws of Florida.

From the funds in Specific Appropriation 14, \$4,394,249 of non-recurring funds is appropriated from the Federal Grants Trust Fund for Florida Information Resource Network and is in addition to the funds appropriated from the Educational Aids Trust Fund in Specific Appropriation 119, chapter 2007-72, Laws of Florida.

TOTAL:	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	-4,394,249	
	FROM TRUST FUNDS		4,394,249

PROGRAM: WORKFORCE EDUCATION

15	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	-166,374	

The net appropriation from Specific Appropriations 15 and 15A for Performance Based Incentives includes the following reductions to Specific Appropriation 123, chapter 2007-72, Laws of Florida:

Alachua.....	-739
Baker.....	-84
Bay.....	-1,467
Bradford.....	-465
Brevard.....	-1,762
Broward.....	-20,934
Calhoun.....	-52
Charlotte.....	-1,639
Citrus.....	-1,551
Clay.....	-967
Collier.....	-2,586
Columbia.....	-333
Miami-Dade.....	-27,882
DeSoto.....	-289
Dixie.....	-86
Escambia.....	-2,192
Flagler.....	-858
Franklin.....	-9
Gadsden.....	-243
Gulf.....	-20
Hamilton.....	-49
Hardee.....	-51
Hendry.....	-205
Hernando.....	-554

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Hillsborough.....	-12,812
Indian River.....	-648
Jackson.....	-154
Jefferson.....	-33
Lafayette.....	-30
Lake.....	-2,476
Lee.....	-4,213
Leon.....	-2,431
Liberty.....	-70
Manatee.....	-3,418
Marion.....	-2,382
Martin.....	-1,152
Monroe.....	-235
Nassau.....	-188
Okaloosa.....	-475
Orange.....	-12,152
Osceola.....	-2,169
Palm Beach.....	-8,688
Pasco.....	-2,264
Pinellas.....	-10,500
Polk.....	-3,732
Putnam.....	-347
St Johns.....	-2,584
Santa Rosa.....	-823
Sarasota.....	-3,135
Sumter.....	-119
Suwannee.....	-684
Taylor.....	-714
Union.....	-59
Wakulla.....	-137
Walton.....	-156
Washington.....	-1,294

15A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 21,085

16 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND -12,967,637

The appropriation in Specific Appropriation 16 for Workforce Development includes a reduction of -\$13,597,251 to Specific Appropriation 125, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

Alachua.....	-47,967
Baker.....	-6,371
Bay.....	-120,107
Bradford.....	-32,502
Brevard.....	-100,104
Broward.....	-2,337,001
Calhoun.....	-6,237
Charlotte.....	-99,776
Citrus.....	-93,756
Clay.....	-33,208
Collier.....	-242,701
Columbia.....	-11,539
Miami-Dade.....	-3,435,148
DeSoto.....	-31,157
Dixie.....	-2,213
Escambia.....	-177,047
Flagler.....	-90,827
Franklin.....	-2,001
Gadsden.....	-22,409
Gilchrist.....	-117
Glades.....	-255
Gulf.....	-5,763
Hamilton.....	-2,596
Hardee.....	-10,099
Hendry.....	-14,571
Hernando.....	-17,540
Hillsborough.....	-1,136,785
Indian River.....	-30,602
Jackson.....	-18,709
Jefferson.....	-6,569

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Lafayette.....	-1,534
Lake.....	-160,067
Lee.....	-371,554
Leon.....	-203,635
Liberty.....	-857
Manatee.....	-231,786
Marion.....	-106,973
Martin.....	-77,257
Monroe.....	-27,147
Nassau.....	-6,175
Okaloosa.....	-85,354
Orange.....	-1,190,317
Osceola.....	-163,105
Palm Beach.....	-536,065
Pasco.....	-123,620
Pinellas.....	-914,348
Polk.....	-388,677
Putnam.....	-14,964
Saint Johns.....	-214,173
Santa Rosa.....	-61,403
Sarasota.....	-351,008
Sumter.....	-9,466
Suwannee.....	-35,224
Taylor.....	-49,929
Union.....	-5,779
Wakulla.....	-9,853
Walton.....	-4,055
Washington.....	-116,502
Washington Special.....	-747

From the funds in Specific Appropriation 16, \$629,614 is provided from non-recurring general revenue to fund one-half of the estimated annual revenue generated from a five percent increase in tuition for students enrolled in school district workforce education programs. The funds shall be allocated as follows:

Bay.....	7,882
Bradford.....	4,076
Brevard.....	44
Broward.....	110,714
Charlotte.....	13,160
Citrus.....	12,964
Clay.....	407
Collier.....	15,177
Columbia.....	251
Miami-Dade.....	124,812
DeSoto.....	1,010
Dixie.....	44
Escambia.....	11,659
Flagler.....	3,593
Franklin.....	26
Gadsden.....	1,429
Hendry.....	152
Hernando.....	198
Hillsborough.....	49,488
Indian River.....	1,376
Lake.....	16,267
Lee.....	30,732
Leon.....	17,254
Manatee.....	24,768
Marion.....	12,040
Martin.....	2,449
Monroe.....	60
Okaloosa.....	7,746
Orange.....	49,609
Osceola.....	11,345
Palm Beach.....	111
Pasco.....	2,799
Pinellas.....	36,821
Polk.....	25,256
St Johns.....	59
Santa Rosa.....	3,555
Sarasota.....	8,470
Sumter.....	264
Suwannee.....	1,878
Taylor.....	3,546
Wakulla.....	153

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton.....	1,012
Washington.....	14,958

Effective January 1, 2008, standard resident tuition per contact hour shall be \$1.67 for courses leading to a career certificate or an applied technology diploma and \$0.83 for adult general education courses. Each district school board may adopt resident tuition that is within the range of 5 percent below to 5 percent above the standard. The maximum increase in resident tuition for any school district during the 2007-2008 fiscal year shall be 5 percent over the tuition charged during the 2006-2007 fiscal year.

16A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	5,582,377

Funds in Specific Appropriation 16A include the following restorations from non-recurring general revenue for Workforce Development:

Alachua.....	19,693
Baker.....	2,616
Bay.....	49,310
Bradford.....	13,344
Brevard.....	41,098
Broward.....	959,460
Calhoun.....	2,561
Charlotte.....	40,963
Citrus.....	38,492
Clay.....	13,634
Collier.....	99,641
Columbia.....	4,737
Miami-Dade.....	1,410,307
DeSoto.....	12,792
Dixie.....	909
Escambia.....	72,687
Flagler.....	37,289
Franklin.....	822
Gadsden.....	9,200
Gilchrist.....	48
Glades.....	105
Gulf.....	2,366
Hamilton.....	1,066
Hardee.....	4,146
Hendry.....	5,982
Hernando.....	7,201
Hillsborough.....	466,709
Indian River.....	12,564
Jackson.....	7,681
Jefferson.....	2,697
Lafayette.....	630
Lake.....	65,716
Lee.....	152,542
Leon.....	83,603
Liberty.....	352
Manatee.....	95,160
Marion.....	43,918
Martin.....	31,718
Monroe.....	11,145
Nassau.....	2,535
Okaloosa.....	35,042
Orange.....	488,687
Osceola.....	66,963
Palm Beach.....	220,082
Pasco.....	50,752
Pinellas.....	375,387
Polk.....	159,572
Putnam.....	6,143
Saint Johns.....	87,929
Santa Rosa.....	25,209
Sarasota.....	144,107
Sumter.....	3,886
Suwannee.....	14,461
Taylor.....	20,498
Union.....	2,373
Wakulla.....	4,045

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton.....	1,665
Washington.....	47,830
Washington Special.....	307
TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND	-7,530,549
TOTAL ALL FUNDS	-7,530,549

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

17 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	-650,418

The appropriation in Specific Appropriation 17 for Performance Based Incentives includes a reduction of -\$650,418 to Specific Appropriation 128, chapter 2007-72, Laws of Florida. The reduction shall be allocated as follows:

Brevard Community College.....	-22,080
Broward Community College.....	-48,713
Central Florida Community College.....	-9,517
Chipola College.....	-4,833
Daytona Beach Community College.....	-32,944
Edison College.....	-15,149
Florida Community College at Jacksonville.....	-46,995
Florida Keys Community College.....	-1,489
Gulf Coast Community College.....	-10,345
Hillsborough Community College.....	-29,602
Indian River Community College.....	-29,791
Lake City Community College.....	-6,004
Lake-Sumter Community College.....	-4,448
Manatee Community College.....	-15,016
Miami-Dade College.....	-91,430
North Florida Community College.....	-3,220
Okaloosa-Walton College.....	-13,315
Palm Beach Community College.....	-36,609
Pasco-Hernando Community College.....	-13,786
Pensacola Junior College.....	-28,160
Polk Community College.....	-11,162
St. Johns River Community College.....	-7,756
St. Petersburg College.....	-31,854
Santa Fe Community College.....	-23,038
Seminole Community College.....	-30,319
South Florida Community College.....	-5,173
Tallahassee Community College.....	-20,533
Valencia Community College.....	-57,137

17A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	82,097

Funds in Specific Appropriation 17A include the following restorations from non-recurring general revenue for Performance Based Incentives:

Brevard Community College.....	2,787
Broward Community College.....	6,149
Central Florida Community College.....	1,201
Chipola College.....	610
Daytona Beach Community College.....	4,158
Edison College.....	1,912
Florida Community College at Jacksonville.....	5,932
Florida Keys Community College.....	188
Gulf Coast Community College.....	1,306
Hillsborough Community College.....	3,736
Indian River Community College.....	3,760
Lake City Community College.....	758
Lake-Sumter Community College.....	561
Manatee Community College.....	1,895
Miami-Dade College.....	11,541
North Florida Community College.....	406

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okaloosa-Walton College.....	1,681
Palm Beach Community College.....	4,621
Pasco-Hernando Community College.....	1,740
Pensacola Junior College.....	3,554
Polk Community College.....	1,409
St. Johns River Community College.....	979
St. Petersburg College.....	4,021
Santa Fe Community College.....	2,908
Seminole Community College.....	3,827
South Florida Community College.....	653
Tallahassee Community College.....	2,592
Valencia Community College.....	7,212

18 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	-22,655,636

The appropriation in Specific Appropriation 18 for Grants and Aids - Community Colleges Program Fund includes a reduction of -\$34,102,494 to the allocations provided in Specific Appropriation 129, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

Brevard Community College.....	-1,241,870
Broward Community College.....	-2,537,599
Central Florida Community College.....	-622,852
Chipola College.....	-279,149
Daytona Beach Community College.....	-1,465,372
Edison College.....	-815,196
Florida Community College at Jacksonville.....	-2,458,416
Florida Keys Community College.....	-169,850
Gulf Coast Community College.....	-600,651
Hillsborough Community College.....	-1,685,902
Indian River Community College.....	-1,317,862
Lake City Community College.....	-380,923
Lake-Sumter Community College.....	-333,559
Manatee Community College.....	-748,923
Miami-Dade College.....	-5,683,198
North Florida Community College.....	-189,065
Okaloosa-Walton College.....	-565,221
Palm Beach Community College.....	-1,803,670
Pasco-Hernando Community College.....	-602,555
Pensacola Junior College.....	-1,057,929
Polk Community College.....	-624,669
St. Johns River Community College.....	-506,986
St. Petersburg College.....	-1,973,130
Santa Fe Community College.....	-1,237,863
Seminole Community College.....	-1,134,011
South Florida Community College.....	-433,615
Tallahassee Community College.....	-1,069,280
Valencia Community College.....	-2,267,736
College Center for Library Automation.....	-295,442

From the funds in Specific Appropriation 18, \$11,446,858 is provided from non-recurring general revenue to fund one-half of the estimated annual revenue generated from a 5 percent increase in tuition for students enrolled in community colleges. The funds shall be allocated as follows:

Brevard Community College.....	370,812
Broward Community College.....	970,385
Central Florida Community College.....	162,375
Chipola College.....	57,403
Daytona Beach Community College.....	392,211
Edison College.....	325,407
Florida Community College at Jacksonville.....	751,604
Florida Keys Community College.....	32,258
Gulf Coast Community College.....	166,716
Hillsborough Community College.....	674,492
Indian River Community College.....	355,335
Lake City Community College.....	84,601
Lake-Sumter Community College.....	92,908
Manatee Community College.....	305,328
Miami-Dade College.....	1,922,864
North Florida Community College.....	35,005
Okaloosa-Walton College.....	191,262
Palm Beach Community College.....	676,290

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pasco-Hernando Community College.....	185,715
Pensacola Junior College.....	282,712
Polk Community College.....	174,853
St. Johns River Community College.....	144,816
St. Petersburg College.....	681,594
Santa Fe Community College.....	503,008
Seminole Community College.....	367,157
South Florida Community College.....	61,349
Tallahassee Community College.....	443,910
Valencia Community College.....	1,034,488

Effective January 1, 2008, the sum of the standard tuition and the technology fee specified in section 1009.23(3), Florida Statutes, for advanced and professional programs, postsecondary vocational programs, college preparatory programs, and educator preparatory programs, shall be \$51.35 per credit hour for students who are residents for tuition purposes.

Effective January 1, 2008, the standard resident tuition per contact hour for workforce education programs specified in s. 1009.22, Florida Statutes, shall be \$1.67 for courses leading to a career certificate or an applied technology diploma and \$0.83 for adult general education courses. Each community college board of trustees may adopt resident tuition that is within the range of 5 percent below to 5 percent above the standard tuition. The maximum increase in resident tuition for any community college during the 2007-2008 fiscal year shall be 5 percent over the tuition charged during the 2006-2007 fiscal year.

18A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGES	
PROGRAM FUND	
FROM GENERAL REVENUE FUND	4,304,460

Funds in Specific Appropriation 18A include the following restorations from non-recurring general revenue for the Community Colleges Program Fund:

Brevard Community College.....	156,750
Broward Community College.....	320,299
Central Florida Community College.....	78,617
Chipola College.....	35,235
Daytona Beach Community College.....	184,961
Edison College.....	102,895
Florida Community College at Jacksonville.....	310,304
Florida Keys Community College.....	21,439
Gulf Coast Community College.....	75,815
Hillsborough Community College.....	212,797
Indian River Community College.....	166,342
Lake City Community College.....	48,081
Lake-Sumter Community College.....	42,102
Manatee Community College.....	94,530
Miami-Dade College.....	717,341
North Florida Community College.....	23,864
Okaloosa-Walton College.....	71,343
Palm Beach Community College.....	227,662
Pasco-Hernando Community College.....	76,055
Pensacola Junior College.....	133,533
Polk Community College.....	78,847
St. Johns River Community College.....	63,992
St. Petersburg College.....	249,051
Santa Fe Community College.....	156,245
Seminole Community College.....	143,136
South Florida Community College.....	54,731
Tallahassee Community College.....	134,966
Valencia Community College.....	286,236
College Center for Library Automation.....	37,291

19 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - COMMUNITY COLLEGE	
BACCALAUREATE PROGRAMS	
FROM GENERAL REVENUE FUND	-342,132

The appropriation in Specific Appropriation 19 for Community College Baccalaureate Programs includes a reduction of -\$342,132 to the allocations provided in Specific Appropriation 130, chapter 2007-72,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Laws of Florida. The allocations shall be reduced as follows:

Chipola College.....	-22,043
Daytona Beach Community College.....	-17,394
Edison College.....	-3,865
Florida Community College.....	-1,546
Miami Dade College.....	-41,406
Okaloosa-Walton College.....	-15,736
St. Petersburg College.....	-225,712
Indian River Community College.....	-14,430

Effective January 1, 2008, the sum of the resident tuition and the technology fee for baccalaureate programs specified in s. 1009.23, Florida Statutes, shall be \$65.47 per credit hour for students who are residents for tuition purposes.

19A AID TO LOCAL GOVERNMENTS	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - COMMUNITY COLLEGE	
BACCALAUREATE PROGRAMS	
FROM GENERAL REVENUE FUND	43,184

Funds in Specific Appropriation 19A include the following restorations from non-recurring general revenue for the Community College Baccalaureate Programs:

Chipola College.....	2,782
Daytona Beach Community College.....	2,195
Edison College.....	488
Florida Community College.....	195
Miami Dade College.....	5,228
Okaloosa-Walton College.....	1,986
St. Petersburg College.....	28,489
Indian River Community College.....	1,821

20 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	-42,556

20A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	14,185

21 SPECIAL CATEGORIES	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	-23,424

21A SPECIAL CATEGORIES	
RESTORE AS NON-RECURRING-	
GRANTS AND AIDS - DISTANCE LEARNING	
FROM GENERAL REVENUE FUND	7,808

22 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S TWO PLUS TWO	
PUBLIC AND PRIVATE PARTNERSHIPS	
FROM GENERAL REVENUE FUND	-100,000

TOTAL: PROGRAM: COMMUNITY COLLEGE PROGRAMS	
FROM GENERAL REVENUE FUND	-19,362,432

TOTAL ALL FUNDS -19,362,432

STATE BOARD OF EDUCATION

APPROVED SALARY RATE	-818,858	
23 SALARIES AND BENEFITS	POSITIONS	-12.00
FROM GENERAL REVENUE FUND		-1,053,637
24 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		-25,018
25 EXPENSES		
FROM GENERAL REVENUE FUND		-228,524

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-19,841	
27	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM GENERAL REVENUE FUND	-2,050,513	
28	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-63,429	
29	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS) FROM GENERAL REVENUE FUND	-1,755,000	
30	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	-2,000	
31	SPECIAL CATEGORIES PROVISION OF CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-15,000	
32	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND	-40,000	
33	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND	-189,705	
34	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	-37,140	
TOTAL:	STATE BOARD OF EDUCATION FROM GENERAL REVENUE FUND	-5,479,807	
	TOTAL POSITIONS	-12.00	
	TOTAL ALL FUNDS		-5,479,807

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

35	AID TO LOCAL GOVERNMENTS CENTERS OF EXCELLENCE FROM GENERAL REVENUE FUND	-9,547,941	
36	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	-806,420	
36A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	268,807	
37	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	-65,831,714	-9,505,665

The appropriation in Specific Appropriation 37 for Grants and Aids - Education and General Activities includes a reduction of -\$75,337,379 from the general revenue allocations provided in Specific Appropriation 156, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Florida.....	-14,839,320
Florida State University.....	-11,765,396
Florida A&M University.....	-4,447,693
University of South Florida.....	-9,027,093
University of South Florida, St. Petersburg.....	-1,121,702
University of South Florida, Sarasota/Manatee.....	-583,573
Florida Atlantic University.....	-6,704,841
University of West Florida.....	-2,572,716
University of Central Florida.....	-10,260,667
Florida International University.....	-8,142,933
University of North Florida.....	-3,201,543
Florida Gulf Coast University.....	-1,967,771
New College of Florida.....	-702,131

The appropriation in Specific Appropriation 37 for Grants and Aids Education and General Activities includes an adjustment of -\$19,011,330 to the Education and General Student and Other Fees Trust Fund allocations provided in Specific Appropriation 156, chapter 2007-72, Laws of Florida. This adjustment reflects the executive veto of the tuition rate adjustments in proviso attached to Specific Appropriation 156, chapter 2007-72, Laws of Florida. The allocations shall be reduced as follows:

University of Florida.....	-2,913,750
Florida State University.....	-2,504,086
Florida A&M University.....	-962,880
University of South Florida.....	-2,471,950
University of South Florida, St. Petersburg.....	-194,422
University of South Florida, Sarasota/Manatee.....	-111,098
Florida Atlantic University.....	-1,569,740
University of West Florida.....	-675,384
University of Central Florida.....	-3,276,820
Florida International University.....	-2,497,314
University of North Florida.....	-1,162,644
Florida Gulf Coast University.....	-600,616
New College of Florida.....	-70,626

From the funds in Specific Appropriation 37, \$9,505,665 is provided from non-recurring general revenue to fund one-half of the estimated annual revenue generated from a 5 percent increase in tuition for resident undergraduate students enrolled in state universities. The funds shall be allocated as follows:

University of Florida.....	1,456,875
Florida State University.....	1,252,043
Florida A&M University.....	481,440
University of South Florida.....	1,235,975
University of South Florida, St. Petersburg.....	97,211
University of South Florida, Sarasota/Manatee.....	55,549
Florida Atlantic University.....	784,870
University of West Florida.....	337,692
University of Central Florida.....	1,638,410
Florida International University.....	1,248,657
University of North Florida.....	581,322
Florida Gulf Coast University.....	300,308
New College of Florida.....	35,313

Effective January 1, 2008, the resident undergraduate tuition for lower level and upper level coursework shall be \$77.39 per credit hour. Contingent upon this tuition rate and House Bill PCB PBC 07C-11 becoming law, funds in Specific Appropriation 37 include \$9,505,665 from the Education and General Student and Other Fees Trust Fund, which shall be allocated as follows:

University of Florida.....	1,456,875
Florida State University.....	1,252,043
Florida A&M University.....	481,440
University of South Florida.....	1,235,975
University of South Florida, St. Petersburg.....	97,211
University of South Florida, Sarasota/Manatee.....	55,549
Florida Atlantic University.....	784,870
University of West Florida.....	337,692
University of Central Florida.....	1,638,410
Florida International University.....	1,248,657
University of North Florida.....	581,322
Florida Gulf Coast University.....	300,308
New College of Florida.....	35,313

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 15,372,512

Funds in Specific Appropriation 37A include the following restorations from non-recurring general revenue for Grants and Aids - Education and General Activities:

University of Florida.....	3,131,710
Florida State University.....	2,505,888
Florida A&M University.....	936,664
University of South Florida.....	1,782,410
University of South Florida, St. Petersburg.....	284,807
University of South Florida, Sarasota/Manatee.....	146,083
Florida Atlantic University.....	1,436,828
University of West Florida.....	553,011
University of Central Florida.....	1,949,376
Florida International University.....	1,505,125
University of North Florida.....	575,734
Florida Gulf Coast University.....	370,181
New College of Florida.....	194,695

38 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND -5,229,575

38A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 2,439,019

39 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND -2,442,019
 FROM EDUCATION AND GENERAL STUDENT AND
 OTHER FEES TRUST FUND -42,275

The appropriation in Specific Appropriation 39 for Grants and Aids - University of South Florida Medical Center includes a reduction of -\$2,484,295 to the general revenue funds provided in Specific Appropriation 158, chapter 2007-72, Laws of Florida.

The appropriation in Specific Appropriation 39 for Grants and Aids University of South Florida Medical Center includes an adjustment of -\$84,551 to the Education and General Student and Other Fees Trust Fund provided in Specific Appropriation 158, chapter 2007-72, Laws of Florida. This adjustment reflects the executive veto of the tuition rate adjustment in proviso attached to Specific Appropriation 156, chapter 2007-72, Laws of Florida.

From the funds in Specific Appropriation 39, \$42,276 is provided from non-recurring general revenue to fund one-half of the estimated annual revenue generated from a 5 percent increase in tuition for resident undergraduate students.

From the funds in Specific Appropriation 39, \$42,275 is provided from the Education and General Student and Other Fees Trust Fund, contingent on the tuition rate adjustment specified in proviso attached to Specific Appropriation 37 becoming law.

39A AID TO LOCAL GOVERNMENTS
 RESTORE AS NON-RECURRING-
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 646,592

40 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND -3,663,417

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

40A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	1,048,311	
41	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-1,573,502	
41A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	476,812	
42	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-182,652	
42A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	182,652	
43	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	-212,310	
43A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	212,310	
44	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	-97,011	
44A	AID TO LOCAL GOVERNMENTS RESTORE AS NON-RECURRING- GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	32,337	
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-68,907,209	-9,547,940
	TOTAL ALL FUNDS		-78,455,149

BOARD OF GOVERNORS

	APPROVED SALARY RATE	-122,057	
45	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -158,484	-2.00
46	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-10,000
47	EXPENSES FROM GENERAL REVENUE FUND		-107,228
48	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-35,037

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	-310,749	
TOTAL POSITIONS	-2.00	
TOTAL ALL FUNDS		-310,749
TOTAL OF SECTION 2	POSITIONS	-14.00
FROM GENERAL REVENUE FUND	-386,749,929	
FROM TRUST FUNDS		-12,553,691
TOTAL ALL FUNDS		-399,303,620

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health and the Department of Veterans' Affairs as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

49	EXPENSES		
	FROM GENERAL REVENUE FUND	-62,389	
	FROM HEALTH CARE TRUST FUND		-25,109
	FROM ADMINISTRATIVE TRUST FUND		-8,822
50	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-200,000	

The reduced funds in Specific Appropriation 50 include a reduction of \$200,000 from non-recurring general revenue funds to eliminate the development of a minimum set of quality outcome measures as provided for in Specific Appropriation 176 of the 2007-2008 General Appropriations Act (Chapter 2007-72, Laws of Florida).

TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	-262,389	
	FROM TRUST FUNDS		-33,931
	TOTAL ALL FUNDS		-296,320

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

51	QUALIFIED EXPENDITURE CATEGORY		
	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	1,121,400	
	FROM GRANTS AND DONATIONS TRUST FUND		85,205
	FROM MEDICAL CARE TRUST FUND		2,626,494
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	1,121,400	
	FROM TRUST FUNDS		2,711,699
	TOTAL ALL FUNDS		3,833,099

EXECUTIVE DIRECTION AND SUPPORT SERVICES

52	EXPENSES		
	FROM GENERAL REVENUE FUND	-19,500	
	FROM ADMINISTRATIVE TRUST FUND		-67,188
53	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	-576,577	

The reduced appropriation in Specific Appropriation 53 includes a reduction of \$576,577 from the General Revenue Fund and represents the unused appropriation amount for the Pharmaceutical Expense Assistance program based on current participation.

54	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-225,511	
	FROM ADMINISTRATIVE TRUST FUND		-511

The reduced funds in Specific Appropriation 54 include reductions of \$100,000 from the General Revenue Fund and \$100,000 from the Administrative Trust Fund to eliminate the funding for the agency

SECTION 3 - HUMAN SERVICES

contribution towards the Family Cafe program.

From the funds in Specific Appropriation 54, \$200,000 from the General Revenue Fund and \$200,000 from the Administrative Trust Fund are provided for an independent evaluation of the MedRx methodology for risk-adjusting Medicaid reform capitation rates. The evaluation shall analyze and compare the predictive accuracy of MedRx for HMO and fee-for-service populations to identify and quantify any effect as a result of the implementation of pharmacy management systems or other management tools by HMOs on the measurement of expected health care costs or health service utilization. If such an effect is found to exist, the study shall recommend specific adjustments to the methodology or its results that will assure the capitation rates fairly and reliably predict resource needs.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-821,588	
FROM TRUST FUNDS		-67,699
TOTAL ALL FUNDS		-889,287

MEDICAID SERVICES TO INDIVIDUALS

55 SPECIAL CATEGORIES		
HOSPICE SERVICES		
FROM GENERAL REVENUE FUND	-1,312,914	
FROM MEDICAL CARE TRUST FUND		-1,733,997
FROM REFUGEE ASSISTANCE TRUST FUND		-439

Funds in Specific Appropriation 55 include reductions of \$1,312,914 from the General Revenue Fund, \$1,733,997 from the Medical Care Trust Fund and \$439 from the Refugee Assistance Trust Fund to hospice rates as a result of modifying nursing home rates, effective January 1, 2008.

56 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	-30,060,919	
FROM MEDICAL CARE TRUST FUND		-39,717,185
FROM REFUGEE ASSISTANCE TRUST FUND		-72,374

The reduced appropriations in Specific Appropriation 56 include reductions of \$14,669,654 from the General Revenue Fund, \$19,594,914 from the Medical Care Trust Fund and \$55,964 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction.

The reduced appropriations in Specific Appropriation 56 include reductions of \$14,087,252 from the General Revenue Fund and \$18,605,373 from the Medical Care Trust Fund as a result of limiting payment of claims for non-U.S. citizens/legal residents to federally-required only emergency days, effective January 1, 2008.

Funds in Specific Appropriations 56, 58, 59, 61, 62, and 65 include reductions of \$2,911,919 from the General Revenue Fund, \$3,387,299 from the Medical Care Trust Fund and \$36,644 from the Refugee Assistance Trust Fund as a result of eliminating equal assignment between managed care plans and MediPass, as specified in section 409.9122(2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

57 SPECIAL CATEGORIES		
HOSPITAL INSURANCE BENEFITS		
FROM GENERAL REVENUE FUND	-54,639,350	
FROM MEDICAL CARE TRUST FUND		-72,163,505

The reduced appropriations in Specific Appropriation 57 and 61 include reductions of \$57,383,011 from the General Revenue Fund and \$75,787,123 from the Medical Care Trust Fund as a result of eliminating payments for the Medicaid cost-sharing obligation for qualified Medicare beneficiary services.

58 SPECIAL CATEGORIES		
HOSPITAL OUTPATIENT SERVICES		
FROM GENERAL REVENUE FUND	-3,975,982	

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND		-5,241,428
FROM REFUGEE ASSISTANCE TRUST FUND		-27,196

The reduced appropriations in Specific Appropriation 58 include reductions of \$3,682,436 from the General Revenue Fund, \$4,899,960 from the Medical Care Trust Fund and \$23,502 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for outpatient hospital rates, effective January 1, 2008. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction.

59	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	-29,021	
	FROM MEDICAL CARE TRUST FUND		-33,759
	FROM REFUGEE ASSISTANCE TRUST FUND		-365

60	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	2,827,158	
	FROM MEDICAL CARE TRUST FUND		3,733,895

The appropriations in Specific Appropriations 60, 63, and 64 include increases of \$5,107,802 in the General Revenue Fund and \$6,745,998 in the Medical Care Trust Fund as a result of a transfer from the Agency for Persons with Disabilities to provide personal care, skilled nursing, physical therapy, occupational therapy and speech therapy services for children under age 21 through the Medicaid State Plan rather than the Developmental Disabilities Home and Community Based Services Waiver, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 60, 63, and 64 include reductions of \$2,235,231 from the General Revenue Fund and \$2,952,124 from the Medical Care Trust Fund based on recipients receiving services through Medicaid State Plan instead of receiving them through Medicaid Waiver programs, effective January 1, 2008.

61	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	-3,164,229	
	FROM MEDICAL CARE TRUST FUND		-4,112,845
	FROM REFUGEE ASSISTANCE TRUST FUND		-5,292

62	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	-5,915,592	
	FROM MEDICAL CARE TRUST FUND		-7,682,368
	FROM REFUGEE ASSISTANCE TRUST FUND		-44,264

The reduced appropriations in Specific Appropriation 62 include reductions of \$5,086,890 from the General Revenue Fund, \$6,718,378 from the Medical Care Trust Fund and \$33,835 from the Refugee Assistance Trust Fund based on reducing prescribed drug costs effective January 1, 2008. The agency shall implement a recurring methodology that may include enhancements to supplemental rebate collections and to expand the number of products that have State Maximum Allowable Cost pricing to achieve this reduction.

63	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	45,064	
	FROM MEDICAL CARE TRUST FUND		59,518

64	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	349	
	FROM MEDICAL CARE TRUST FUND		461

65	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	-36,069	
	FROM MEDICAL CARE TRUST FUND		-41,957
	FROM REFUGEE ASSISTANCE TRUST FUND		-454

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	-96,261,505	
FROM TRUST FUNDS		-127,083,554
TOTAL ALL FUNDS		-223,345,059

MEDICAID LONG TERM CARE

66 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM MEDICAL CARE TRUST FUND		-11,853,800
67 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND	-68,679,773	
FROM MEDICAL CARE TRUST FUND		-90,647,696

The reduced appropriations in Specific Appropriation 67 include reductions of \$16,198,032 from the General Revenue Fund and \$21,393,131 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates, effective January 1, 2008. The agency shall modify the Medicaid trend adjustment contained in the Title XIX Nursing Home Reimbursement Plan to achieve this recurring reduction.

The reduced appropriations in Specific Appropriation 67 include reductions of \$4,823,045 from the General Revenue Fund and \$6,369,912 from the Medical Care Trust Fund as a result of expanding the Nursing Home Diversion Program, effective January 1, 2008.

The reduced appropriations in Specific Appropriation 67 include reductions of \$47,658,696 from the General Revenue Fund and \$62,884,653 from the Medical Care Trust Fund based on the revised Fiscal Year 2007-2008 nursing home care expenditure estimate provided in the September 14, 2007 Medicaid Impact Conference.

68 SPECIAL CATEGORIES		
STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM GENERAL REVENUE FUND	-5,170,800	
FROM MEDICAL CARE TRUST FUND		-6,829,200

The reduced appropriations in Specific Appropriation 68 include reductions of \$5,170,800 from the General Revenue Fund and \$6,829,200 from the Medical Care Trust Fund as a result of eliminating funding that allows non-State Mental Health hospitals to provide services for individuals 65 and older in Institutions for Mental Disease.

69 SPECIAL CATEGORIES		
CAPITATED NURSING HOME DIVERSION WAIVER		
FROM GENERAL REVENUE FUND	2,927,729	
FROM MEDICAL CARE TRUST FUND		3,866,722

Funds in Specific Appropriation 69 include reductions of \$626,313 from the General Revenue Fund and \$827,187 from the Medical Care Trust Fund based on assessing a disenrollment fee to a nursing home diversion provider when a plan member disenrolls from the program and enrolls in a Medicaid fee-for-service nursing home facility within two months of initial enrollment, effective January 1, 2008.

From the funds in Specific Appropriation 69, \$3,554,042 from the General Revenue Fund and \$4,693,909 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion Program by an additional 1,000 slots effective, January 1, 2008. The agency is authorized to seek the necessary federal waivers to implement this provision.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	-70,922,844	
FROM TRUST FUNDS		-105,463,974
TOTAL ALL FUNDS		-176,386,818

SECTION 3 - HUMAN SERVICES

MEDICAID PREPAID HEALTH PLANS

70	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--ELDERLY AND DISABLED		
	FROM GENERAL REVENUE FUND	-4,817,630	
	FROM MEDICAL CARE TRUST FUND		-6,362,761

The reduced appropriations in Specific Appropriations 70 and 71 include reductions of \$4,944,900 from the General Revenue Fund, \$6,533,261 from the Medical Care Trust Fund and \$66,772 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient and outpatient hospital rates, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 70 and 71 include reductions of \$2,124,421 from the General Revenue Fund, \$2,806,810 from the Medical Care Trust Fund and \$28,687 from the Refugee Assistance Trust Fund as a result of reducing prescribed drug costs, effective January 1, 2008.

The reduced appropriations in Specific Appropriations 70 and 71 include reductions of \$5,248,761 from the General Revenue Fund, \$6,934,727 from the Medical Care Trust Fund and \$70,876 from the Refugee Assistance Trust Fund as a result of reducing managed care rates. The agency shall implement a recurring methodology in calculating managed care rates to achieve this reduction, effective January 1, 2008.

From the funds in Specific Appropriations 70 and 71, \$2,710,856 from the General Revenue Fund, \$3,121,752 from the Medical Care Trust Fund and \$33,930 from the Refugee Assistance Trust Fund are provided to expand managed care enrollment as a result of eliminating equal assignment between managed care plans and MediPass, as specified in section 409.9122(2)(k), Florida Statutes, in Medicaid areas 1 and 6 for any new recipient who is required to enroll in managed care and who fails to make a choice in the initial 30-day choice period, effective March 1, 2008.

71	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS--FAMILIES		
	FROM GENERAL REVENUE FUND	-4,789,596	
	FROM MEDICAL CARE TRUST FUND		-6,790,285
	FROM REFUGEE ASSISTANCE TRUST FUND		-132,405
TOTAL: MEDICAID PREPAID HEALTH PLANS			
	FROM GENERAL REVENUE FUND	-9,607,226	
	FROM TRUST FUNDS		-13,285,451
	TOTAL ALL FUNDS		-22,892,677

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	-119,651	
72	SALARIES AND BENEFITS	POSITIONS	-3.00
	FROM HEALTH CARE TRUST FUND		-161,936
73	EXPENSES		
	FROM HEALTH CARE TRUST FUND		-35,767
74	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-375,000	
	FROM HEALTH CARE TRUST FUND		-360

The reduced funds in Specific Appropriation 74 include a reduction of \$375,000 from the General Revenue Fund to eliminate funding for the Patient Safety Corporation, effective January 1, 2008.

75	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-312,500	

The reduced funds in Specific Appropriation 75 include a reduction of \$312,500 from the General Revenue Fund to eliminate funding for the contract with the Miami Jewish Home and Hospital for the Aged, Inc.,

SECTION 3 - HUMAN SERVICES

Teaching Nursing Home Program, effective January 1, 2008.

76	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HEALTH CARE TRUST FUND		-1,203
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND	-687,500	
	FROM TRUST FUNDS		-199,266
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-886,766

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,333,175	
77	SALARIES AND BENEFITS	POSITIONS	75.00
	FROM GENERAL REVENUE FUND		826,140
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		826,140
78	EXPENSES		
	FROM GENERAL REVENUE FUND	293,550	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		293,550
79	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	18,750	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		18,750
80	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	-5,956,756	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		-7,867,232

Funds in Specific Appropriation 80 include reductions of \$5,107,802 from the General Revenue Fund and \$6,745,998 from the Operations and Maintenance Trust Fund as a result of a transfer to the Agency for Health Care Administration to provide personal care, skilled nursing, physical therapy, occupational therapy and speech therapy services for children under age 21 through the Medicaid State Plan rather than the Developmental Disabilities Home and Community Based Services Waiver, effective January 1, 2008.

The reduced funds in Specific Appropriations 80 and 81 include reductions of \$1,145,903 from the General Revenue Fund and \$1,513,422 from the Operations and Maintenance Trust Fund as a result of decreasing the monthly payment rates for waiver support coordinators to \$135 per month. The agency is authorized to increase the maximum allowable caseload for waiver support coordinators to maintain earning potential as of December 31, 2007. Maximum caseload, however, shall not exceed 43 cases per waiver support coordinator.

81	SPECIAL CATEGORIES		
	COMMUNITY SUPPORTED LIVING WAIVER		
	FROM GENERAL REVENUE FUND	-296,949	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		-392,188
82	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,463	
	FROM OPERATIONS AND MAINTENANCE TRUST		
	FUND		7,463

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SECTION 3 - HUMAN SERVICES

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	-5,107,802	
FROM TRUST FUNDS		-7,113,517
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		-12,221,319

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE	-2,333,175	
83 SALARIES AND BENEFITS POSITIONS	-75.00	
FROM GENERAL REVENUE FUND	767,840	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,014,104
84 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-250,000	
85 EXPENSES		
FROM GENERAL REVENUE FUND	-142,573	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		42,827
86 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	-25,734	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		48,591
87 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	-9,031	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,714
88 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	37,629	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,698
89 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	-806,003	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		29,717
90 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	-16,189	
TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND	-444,061	
FROM TRUST FUNDS		1,196,651
TOTAL POSITIONS	-75.00	
TOTAL ALL FUNDS		752,590

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF ADMINISTRATION

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

91 QUALIFIED EXPENDITURE CATEGORY		
QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
FROM WORKING CAPITAL TRUST FUND		-8,039,292
91A QUALIFIED EXPENDITURE CATEGORY		
RESTORE AS NON-RECURRING-QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
FROM WORKING CAPITAL TRUST FUND		8,039,292

SECTION 3 - HUMAN SERVICES

ASSISTANT SECRETARY FOR ADMINISTRATION

92	QUALIFIED EXPENDITURE CATEGORY QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM GENERAL REVENUE FUND	-4,019,646	
	FROM FEDERAL GRANTS TRUST FUND		-4,019,646
92A	QUALIFIED EXPENDITURE CATEGORY RESTORE AS NON-RECURRING- QUALIFIED EXPENDITURE - FLORIDA SACWIS SOLUTIONS		
	FROM FEDERAL GRANTS TRUST FUND		8,039,292
TOTAL: ASSISTANT SECRETARY FOR ADMINISTRATION			
	FROM GENERAL REVENUE FUND	-4,019,646	
	FROM TRUST FUNDS		4,019,646

DISTRICT ADMINISTRATION

	APPROVED SALARY RATE	-1,454,607	
93	SALARIES AND BENEFITS	POSITIONS	-26.00
	FROM GENERAL REVENUE FUND		-1,713,687
<p>The reduced appropriations in Specific Appropriations 93, 94, and 95 include reductions of \$1,713,687 in Salaries and Benefits, \$204,533 in Expenses, and \$27,666 in Contracted Services from the General Revenue Fund as a result of savings achieved by the consolidation of the administrative functions of two zones.</p>			
94	EXPENSES		
	FROM GENERAL REVENUE FUND	-204,533	
95	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-27,666	
TOTAL: DISTRICT ADMINISTRATION			
	FROM GENERAL REVENUE FUND	-1,945,886	
	TOTAL POSITIONS	-26.00	
	TOTAL ALL FUNDS		-1,945,886

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

CHILD PROTECTION AND PERMANENCY

96	EXPENSES		
	FROM GENERAL REVENUE FUND	-14,937	
<p>The reduced appropriation in Specific Appropriation 96 includes a reduction of \$14,937 from the General Revenue Fund to decrease Expenses in the Family Safety Program Office.</p>			
97	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	-1,733,156	
<p>The reduced appropriation in Specific Appropriation 97 includes a reduction of \$1,733,156 from the General Revenue Fund to decrease administrative contracts in the Family Safety Program Office.</p>			
98	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	-1,200,000	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,200,000

SECTION 3 - HUMAN SERVICES

TOTAL: CHILD PROTECTION AND PERMANENCY

FROM GENERAL REVENUE FUND	-2,948,093	
FROM TRUST FUNDS		1,200,000
TOTAL ALL FUNDS		-1,748,093

PROGRAM: SUBSTANCE ABUSE PROGRAM

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

99 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	-1,000,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,000,000

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	-1,000,000	
FROM TRUST FUNDS		1,000,000

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

100 EXPENSES		
FROM GENERAL REVENUE FUND	-579,000	
FROM FEDERAL GRANTS TRUST FUND		-515,918

The reduced appropriations in Specific Appropriation 100 include reductions of \$579,000 from the General Revenue Fund and \$515,918 from the Federal Grants Trust Fund associated with a savings in contract costs of the customer service for the Automated Community Connection to Economic Self-Sufficiency (ACCESS) Customer Call Centers.

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES

FROM GENERAL REVENUE FUND	-579,000	
FROM TRUST FUNDS		-515,918
TOTAL ALL FUNDS		-1,094,918

PROGRAM MANAGEMENT AND COMPLIANCE

101 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-3,017,298	
FROM FEDERAL GRANTS TRUST FUND		-2,835,870

The reduced appropriations in Specific Appropriation 101 include reductions of \$3,017,298 from the General Revenue Fund and \$2,835,870 from the Federal Grants Trust Fund as a result of a reduction in caseloads, which lowers the amount needed for the Electronic Benefits Transfer (EBT) contract.

TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	-3,017,298	
FROM TRUST FUNDS		-2,835,870
TOTAL ALL FUNDS		-5,853,168

SPECIAL ASSISTANCE PAYMENTS

102 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	-2,707,053	

SECTION 3 - HUMAN SERVICES

103	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	-3,458,000	
TOTAL: SPECIAL ASSISTANCE PAYMENTS			
	FROM GENERAL REVENUE FUND	-6,165,053	
	TOTAL ALL FUNDS		-6,165,053

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

104	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		-7,500,000
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The reduced appropriation in Specific Appropriation 104 includes a reduction of \$7,500,000 from the Grants and Donations Trust Fund as a result of a \$7,500,000 reduction from the General Revenue Fund to the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute in Specific Appropriation 105.

105	SPECIAL CATEGORIES TRANSFER TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND		-7,500,000
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106	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	-933,888	-1,329,744
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The reduced appropriations in Specific Appropriation 106 include reductions of \$933,888 from the General Revenue Fund and \$1,329,744 from the Grants and Donations Trust Fund and represents the unused appropriation amount for the Alzheimer's Medicaid Waiver based on current enrollment.

TOTAL: HOME AND COMMUNITY SERVICES			
	FROM GENERAL REVENUE FUND	-8,433,888	
	FROM TRUST FUNDS		-8,829,744
	TOTAL ALL FUNDS		-17,263,632

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

107	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-737,016	
108	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-74,951	
109	EXPENSES FROM GENERAL REVENUE FUND	-399,737	
110	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-37,475	

SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	-1,249,179	
TOTAL ALL FUNDS		-1,249,179
PROGRAM: COMMUNITY PUBLIC HEALTH		
FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
111 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-59,451	
112 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-3,750	
113 EXPENSES		
FROM GENERAL REVENUE FUND	-30,021	
TOTAL: FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
FROM GENERAL REVENUE FUND	-93,222	
TOTAL ALL FUNDS		-93,222
INFECTIOUS DISEASE CONTROL		
114 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-56,915	
115 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-13,083	
116 EXPENSES		
FROM GENERAL REVENUE FUND	-79,158	
TOTAL: INFECTIOUS DISEASE CONTROL		
FROM GENERAL REVENUE FUND	-149,156	
TOTAL ALL FUNDS		-149,156
ENVIRONMENTAL HEALTH SERVICES		
117 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-2,464	
118 EXPENSES		
FROM GENERAL REVENUE FUND	-72,114	
TOTAL: ENVIRONMENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	-74,578	
TOTAL ALL FUNDS		-74,578
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
119 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	-1,000,000	
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
120 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-61,527	
121 EXPENSES		
FROM GENERAL REVENUE FUND	-50,340	

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SECTION 3 - HUMAN SERVICES

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-111,867	
TOTAL ALL FUNDS			-111,867
PROGRAM: CHILDREN'S MEDICAL SERVICES			
CHILDREN'S SPECIAL HEALTH CARE			
122 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-107,320	
123 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-7,315	
124 EXPENSES			
FROM GENERAL REVENUE FUND		-15,876	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
FROM GENERAL REVENUE FUND		-130,511	
TOTAL ALL FUNDS			-130,511
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
COMMUNITY HEALTH RESOURCES			
125 SALARIES AND BENEFITS			
FROM GENERAL REVENUE FUND		-53,236	
126 EXPENSES			
FROM GENERAL REVENUE FUND		-2,697	
TOTAL: COMMUNITY HEALTH RESOURCES			
FROM GENERAL REVENUE FUND		-55,933	
TOTAL ALL FUNDS			-55,933
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE		-57,514	
127 SALARIES AND BENEFITS	POSITIONS	-2.00	
FROM GENERAL REVENUE FUND		-82,580	
128 EXPENSES			
FROM GENERAL REVENUE FUND		-76,686	
129 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		-802	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		-160,068	
TOTAL POSITIONS		-2.00	
TOTAL ALL FUNDS			-160,068

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SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3	POSITIONS	-31.00
FROM GENERAL REVENUE FUND		-214,126,893
FROM TRUST FUNDS		-255,300,928
TOTAL ALL FUNDS		-469,427,821

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Department of Law Enforcement, Department of Juvenile Justice, Parole Commission, Department of Legal Affairs/Attorney General and the Justice Administration as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

130	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,500,000	
131	EXPENSES FROM GENERAL REVENUE FUND	-120,325	
132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-2,006	
TOTAL:	BUSINESS SERVICE CENTERS FROM GENERAL REVENUE FUND	-2,622,331	
	TOTAL ALL FUNDS		-2,622,331

EXECUTIVE DIRECTION AND SUPPORT SERVICES

133	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-2,455	
134	EXPENSES FROM GENERAL REVENUE FUND	-327,522	
135	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,248	
136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-11,769	
137	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF CHILDREN AND FAMILIES FOR MENTAL HEALTH AND SUBSTANCE ABUSE MATCHING GRANTS FROM GENERAL REVENUE FUND	-2,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-2,343,994	
	TOTAL ALL FUNDS		-2,343,994

INFORMATION TECHNOLOGY

138	EXPENSES FROM GENERAL REVENUE FUND	-2,254	
139	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,400	
140	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-16	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -4,670

TOTAL ALL FUNDS -4,670

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

141 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -25,200,000

142 EXPENSES
 FROM GENERAL REVENUE FUND -2,552,932

143 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -74,037

144 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -2,016,494

145 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -55,742

146 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -52,756

147 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -1,104,563

148 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND -690,071

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -31,746,595

TOTAL ALL FUNDS -31,746,595

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

149 EXPENSES
 FROM GENERAL REVENUE FUND -244,232

150 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -142,265

151 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -26,967

152 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -37,490

153 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -69,617

154 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND -1,396,771

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND -1,917,342

TOTAL ALL FUNDS -1,917,342

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

155 EXPENSES
 FROM GENERAL REVENUE FUND -124,995

156 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -78,049

157 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,277

158 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -38,252

159 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -31,576

160 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND 283,261

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 9,112

TOTAL ALL FUNDS 9,112

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

161 EXPENSES
 FROM GENERAL REVENUE FUND -383,591

162 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -562,304

163 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -76,016

164 SPECIAL CATEGORIES
 OVERTIME
 FROM GENERAL REVENUE FUND -60,562

165 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND -286,407

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
 FROM GENERAL REVENUE FUND -1,368,880

TOTAL ALL FUNDS -1,368,880

RECEPTION CENTER OPERATIONS

166 EXPENSES
 FROM GENERAL REVENUE FUND -395,244

167 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND -214,301

168 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,757

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

169	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-28,017	
170	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-129,233	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND	-770,552	
	TOTAL ALL FUNDS		-770,552
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
171	EXPENSES FROM GENERAL REVENUE FUND	-70,246	
172	FOOD PRODUCTS FROM GENERAL REVENUE FUND	-81,197	
173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-341,396	
174	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	-8,021	
175	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-54,799	
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION FROM GENERAL REVENUE FUND	-555,659	
	TOTAL ALL FUNDS		-555,659
OFFENDER MANAGEMENT AND CONTROL			
176	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-14,411	
177	EXPENSES FROM GENERAL REVENUE FUND	-315,455	
178	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-2,691	
179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-1,365	
180	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-12,336	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND	-346,258	
	TOTAL ALL FUNDS		-346,258
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
181	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-14,042	
182	EXPENSES FROM GENERAL REVENUE FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	-1,774,536	1,378,250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

183	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-30,820	
184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-56,371	
185	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-18,195	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-1,893,964	1,378,250
	TOTAL ALL FUNDS	-515,714	

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

186	EXPENSES FROM GENERAL REVENUE FUND	-6,840,252	
187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-20,818	
188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	-42,026	
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-207,359	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	-7,110,455	
	TOTAL ALL FUNDS	-7,110,455	

INFORMATION TECHNOLOGY

190	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-1,500	
191	EXPENSES FROM GENERAL REVENUE FUND	-164,840	
192	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-23,158	
193	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-181,720	
194	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	-92,324	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	-463,542	
	TOTAL ALL FUNDS	-463,542	

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

	APPROVED SALARY RATE	-2,052,207	
195	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -55.00 -8,125,331	
196	EXPENSES FROM GENERAL REVENUE FUND	-1,179,964	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

197	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-36,463	
198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-3,474	
199	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-54,904	
TOTAL:	PROBATION SUPERVISION FROM GENERAL REVENUE FUND	-9,400,136	
	TOTAL POSITIONS	-55.00	
	TOTAL ALL FUNDS		-9,400,136

DRUG OFFENDER PROBATION SUPERVISION

	APPROVED SALARY RATE	-156,854	
200	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -4.00 -214,435	
201	EXPENSES FROM GENERAL REVENUE FUND	-109,307	
202	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-1,923	
203	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-10,505	
TOTAL:	DRUG OFFENDER PROBATION SUPERVISION FROM GENERAL REVENUE FUND	-336,170	
	TOTAL POSITIONS	-4.00	
	TOTAL ALL FUNDS		-336,170

PRE TRIAL INTERVENTION SUPERVISION

	APPROVED SALARY RATE	-42,306	
204	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -1.00 -57,252	
205	EXPENSES FROM GENERAL REVENUE FUND	-35,518	
206	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-62	
207	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	-3,259	
TOTAL:	PRE TRIAL INTERVENTION SUPERVISION FROM GENERAL REVENUE FUND	-96,091	
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-96,091

COMMUNITY CONTROL SUPERVISION

	APPROVED SALARY RATE	-274,493	
208	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -7.00 -375,261	
209	EXPENSES FROM GENERAL REVENUE FUND	-220,607	
210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-546	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

211	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	-22,002	
212	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	-889,140	
TOTAL:	COMMUNITY CONTROL SUPERVISION		
	FROM GENERAL REVENUE FUND	-1,507,556	
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-1,507,556

POST PRISON RELEASE SUPERVISION

	APPROVED SALARY RATE	-320,110	
213	SALARIES AND BENEFITS	POSITIONS	-8.00
	FROM GENERAL REVENUE FUND		-436,414
214	EXPENSES		
	FROM GENERAL REVENUE FUND		-184,829
215	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-393
216	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		-12,453
TOTAL:	POST PRISON RELEASE SUPERVISION		
	FROM GENERAL REVENUE FUND		-634,089
	TOTAL POSITIONS	-8.00	
	TOTAL ALL FUNDS		-634,089

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-197,561
218	SPECIAL CATEGORIES		
	LOCAL COMMUNITY CORRECTIONS PROJECT		
	FROM GENERAL REVENUE FUND		-8,996
219	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND		-3,658,049
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND		
	TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND		-3,864,606
	TOTAL ALL FUNDS		-3,864,606

OFFENDER MANAGEMENT AND CONTROL

220	EXPENSES		
	FROM GENERAL REVENUE FUND		-13,025
221	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		-1,088

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: OFFENDER MANAGEMENT AND CONTROL
 FROM GENERAL REVENUE FUND -14,113

 TOTAL ALL FUNDS -14,113

INFORMATION TECHNOLOGY

222 EXPENSES
 FROM GENERAL REVENUE FUND -291,235

 223 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -12,721

 224 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -39,401

 TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -343,357

 TOTAL ALL FUNDS -343,357

COMMUNITY FACILITY OPERATIONS

225 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -121,467

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

226 EXPENSES
 FROM GENERAL REVENUE FUND -4,004

 227 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND -140,818

 TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND -144,822

 TOTAL ALL FUNDS -144,822

BASIC EDUCATION SKILLS

228 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -2,018,060

 229 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -29,536

 230 EXPENSES
 FROM GENERAL REVENUE FUND -348,015

 231 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -421

 232 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -2,680

 TOTAL: BASIC EDUCATION SKILLS
 FROM GENERAL REVENUE FUND -2,398,712

 TOTAL ALL FUNDS -2,398,712

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

233	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-6,978
234	EXPENSES FROM GENERAL REVENUE FUND	-41,279
235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-111,783
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND		-160,040
TOTAL ALL FUNDS		-160,040

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

236	EXPENSES FROM GENERAL REVENUE FUND	-285,967
237	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	-200,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		-485,967
TOTAL ALL FUNDS		-485,967

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE -174,687

238	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-205,801
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PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE -84,465

239	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-99,510
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PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -8,490

240	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-10,001
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PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -116,300

241	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-137,015
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PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE -52,932

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

242	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-62,360
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-203,547
243	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-239,800
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-58,992
244	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-69,499
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-101,858
245	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-120,000
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-2,040,909
246	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-2,404,417
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-209,629
247	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-246,966
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-341,543
248	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-402,375
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-162,160
249	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-191,042
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-244,485
250	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-288,030
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-371,632
251	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-437,824

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-97,752	
252	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-115,163
253	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-97,402
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-212,565
	TOTAL ALL FUNDS		-212,565

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-156,940	
254	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-184,893
255	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-189,755
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-374,648
	TOTAL ALL FUNDS		-374,648

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-155,836	
256	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-183,592
PUBLIC DEFENDERS			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	-848	
257	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-1,000
258	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-141,220
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-142,220
	TOTAL ALL FUNDS		-142,220

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-2,520	
259	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-2,969
260	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-10,394

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	-13,363
TOTAL ALL FUNDS		-13,363
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-59,234
261	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-69,784
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-134,853
262	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-158,871
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-61,719
263	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-72,712
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-205,414
264	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-242,000
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
265	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-46,028
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-21,740
266	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-25,612
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT		
267	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-920,037
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-34,928
268	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-41,149
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	-163,839
269	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	-193,021
270	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	-200,445

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND		-393,466
TOTAL ALL FUNDS		-393,466
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-322,543	
271 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-379,991
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-262,882	
272 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-309,704
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-806,155	
273 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-949,739
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-33,713	
274 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-39,718
275 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-1,485
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-41,203
TOTAL ALL FUNDS		-41,203
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-712,072	
276 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-838,900
277 SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-174,462
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-1,013,362
TOTAL ALL FUNDS		-1,013,362
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	-454,971	
278 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-536,006

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-48,605	
279	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-57,262
280	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-500,742
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		-558,004
	TOTAL ALL FUNDS		-558,004

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-231,341	
281	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-272,546

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

282	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		-31,366
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PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-3,395	
283	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-4,000

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	-127,291	
284	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-149,963

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	-44,228	
285	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-51,967

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES

	APPROVED SALARY RATE	-88,852	
286	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-104,677

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

287 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,871,154

JUVENILE PROBATION

288 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -266,219

289 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -175,001

TOTAL: JUVENILE PROBATION
 FROM GENERAL REVENUE FUND -441,220

TOTAL ALL FUNDS -441,220

NON-RESIDENTIAL DELINQUENCY REHABILITATION

290 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -83,821

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

291 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -3,500,715

Funds in Specific Appropriation 291, represents a reduction of 100 moderate-risk beds statewide.

292 SPECIAL CATEGORIES
 SHERIFFS' TRAINING AND RESPECT (STAR)
 ACADEMIES - RESIDENTIAL AND AFTERCARE
 SERVICES
 FROM GENERAL REVENUE FUND -2,150,000

Funds in Specific Appropriation 292, represents a reduction of 50 residential commitments beds and aftercare slots combined for the Sheriffs' Training and Respect (STAR) Program.

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND -5,650,715

TOTAL ALL FUNDS -5,650,715

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

293 SPECIAL CATEGORIES
 VIOLENT CRIME INVESTIGATIVE EMERGENCIES
 FROM GENERAL REVENUE FUND -1,300,000
 FROM OPERATING TRUST FUND -1,000,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -1,300,000
 FROM TRUST FUNDS -1,000,000

 TOTAL ALL FUNDS -2,300,000

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
 PROGRAM

PROVIDE INVESTIGATIVE SERVICES

294 SPECIAL CATEGORIES
 PERFORMANCE ADJUSTMENTS
 FROM GENERAL REVENUE FUND -117,000

 295 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM GENERAL REVENUE FUND -300,000

 296 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND -500,000

 TOTAL: PROVIDE INVESTIGATIVE SERVICES
 FROM GENERAL REVENUE FUND -917,000

 TOTAL ALL FUNDS -917,000

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

297 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND -80,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
 ENFORCEMENT COMMUNITY

298 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,200,000
 FROM OPERATING TRUST FUND 1,200,000

 TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
 ENFORCEMENT COMMUNITY
 FROM GENERAL REVENUE FUND -1,200,000
 FROM TRUST FUNDS 1,200,000

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

299 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -500,000
 FROM OPERATING TRUST FUND 500,000

 TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
 FROM GENERAL REVENUE FUND -500,000
 FROM TRUST FUNDS 500,000

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

300 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND -400,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

301 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -100,589

CONSTITUTIONAL LEGAL SERVICES

302 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -29,125

CRIMINAL AND CIVIL LITIGATION DEFENSE

303 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -197,441

VICTIM SERVICES

304 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -34,138
FROM CRIME STOPPERS TRUST FUND 34,138

305 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -2,550
FROM CRIME STOPPERS TRUST FUND 2,550

306 EXPENSES
FROM GENERAL REVENUE FUND -27,803
FROM CRIME STOPPERS TRUST FUND 27,803

307 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND -2,380
FROM CRIME STOPPERS TRUST FUND 2,380

308 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND -38,086
FROM CRIME STOPPERS TRUST FUND 38,086

309 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND -465
FROM CRIME STOPPERS TRUST FUND 465

310 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND -300
FROM CRIME STOPPERS TRUST FUND 300

TOTAL: VICTIM SERVICES
FROM GENERAL REVENUE FUND -105,722
FROM TRUST FUNDS 105,722

EXECUTIVE DIRECTION AND SUPPORT SERVICES

311 SALARIES AND BENEFITS
FROM GENERAL REVENUE FUND -845,182
FROM ADMINISTRATIVE TRUST FUND 750,000

312 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DADE COUNTY HAITIAN
REFUGEE CENTER
FROM GENERAL REVENUE FUND -10,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-855,182	
FROM TRUST FUNDS		750,000
TOTAL ALL FUNDS		-105,182
PROGRAM: OFFICE OF STATEWIDE PROSECUTION		
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
313 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-77,663	
PAROLE COMMISSION		
PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
314 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-56,235	
315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-6,300	
316 DATA PROCESSING SERVICES		
LAW ENFORCEMENT DATA CENTER		
FROM GENERAL REVENUE FUND	-1,932	
317 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	-170,000	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	-234,467	
TOTAL ALL FUNDS		-234,467
TOTAL OF SECTION 4	POSITIONS	-75.00
FROM GENERAL REVENUE FUND		-96,499,570
FROM TRUST FUNDS		2,533,972
TOTAL ALL FUNDS		-93,965,598

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Department of Community Affairs, Department of Transportation and the Fish and Wildlife Conservation Commission as the amounts, or as reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

318	EXPENSES		
	FROM GENERAL REVENUE FUND	-50,000	

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

319	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-225,917	
	FROM CONSERVATION AND RECREATION LANDS		
	PROGRAM TRUST FUND		225,917

TOTAL:	LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND	-225,917	
	FROM TRUST FUNDS		225,917

WILDFIRE PREVENTION AND MANAGEMENT

320	EXPENSES		
	FROM GENERAL REVENUE FUND	-500,000	
	FROM INCIDENTAL TRUST FUND		500,000

TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	-500,000	
	FROM TRUST FUNDS		500,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

321	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-100,000	
	FROM GENERAL INSPECTION TRUST FUND		100,000

322	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	-12,652	

323	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-113,452	
	FROM GENERAL INSPECTION TRUST FUND		-100,000

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-226,104	

TOTAL ALL FUNDS			-226,104
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PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE		-174,076	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

324	SALARIES AND BENEFITS	POSITIONS	-6.00	
	FROM GENERAL REVENUE FUND		-356,672	
	FROM PEST CONTROL TRUST FUND			112,964
TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES				
	FROM GENERAL REVENUE FUND		-356,672	
	FROM TRUST FUNDS			112,964
	TOTAL POSITIONS		-6.00	
	TOTAL ALL FUNDS			-243,708

CONSUMER PROTECTION

325	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-295,900	
	FROM GENERAL INSPECTION TRUST FUND			295,900
TOTAL: CONSUMER PROTECTION				
	FROM GENERAL REVENUE FUND		-295,900	
	FROM TRUST FUNDS			295,900

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE		-43,367	
326	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-62,786	
327	EXPENSES			
	FROM GENERAL REVENUE FUND		-27,600	
TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION				
	FROM GENERAL REVENUE FUND		-90,386	
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-90,386

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		-73,969	
328	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			-105,143
329	EXPENSES			
	FROM GENERAL REVENUE FUND		-210,285	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND			105,143
330	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-2,781	
TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM GENERAL REVENUE FUND		-213,066	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-213,066

AGRICULTURAL INTERDICTION STATIONS

	APPROVED SALARY RATE		-100,926	
331	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-150,960	
332	EXPENSES			
	FROM GENERAL REVENUE FUND		-19,467	
333	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		-7,800	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

334	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-1,203	
TOTAL:	AGRICULTURAL INTERDICTION STATIONS			
	FROM GENERAL REVENUE FUND		-179,430	
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-179,430
ANIMAL PEST AND DISEASE CONTROL				
	APPROVED SALARY RATE		-46,560	
335	SALARIES AND BENEFITS	POSITIONS	-1.00	
	FROM GENERAL REVENUE FUND		-153,118	
	FROM GENERAL INSPECTION TRUST FUND			46,611
336	EXPENSES			
	FROM GENERAL REVENUE FUND		-95,000	
337	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			-46,611
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND		-248,118	
	TOTAL POSITIONS		-1.00	
	TOTAL ALL FUNDS			-248,118
PLANT PEST AND DISEASE CONTROL				
338	SPECIAL CATEGORIES			
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)			
	FROM GENERAL REVENUE FUND		-583,916	
	FROM AGRICULTURAL EMERGENCY ERADICATION			
	TRUST FUND			583,916
TOTAL:	PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND		-583,916	
	FROM TRUST FUNDS			583,916
COMMUNITY AFFAIRS, DEPARTMENT OF				
PROGRAM: OFFICE OF THE SECRETARY				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
339	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-23,046	
PROGRAM: COMMUNITY PLANNING				
COMMUNITY PLANNING				
340	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-228,735	
PROGRAM: EMERGENCY MANAGEMENT				
EMERGENCY PLANNING				
341	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-10,000	
342	SPECIAL CATEGORIES			
	STATEWIDE HURRICANE PREPAREDNESS AND			
	PLANNING			
	FROM GENERAL REVENUE FUND		-2,100,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS			
	AND ASSISTANCE TRUST FUND			2,100,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY PLANNING		
FROM GENERAL REVENUE FUND	-2,110,000	
FROM TRUST FUNDS		2,100,000
TOTAL ALL FUNDS		-10,000
EMERGENCY RECOVERY		
343 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-37,407	
EMERGENCY RESPONSE		
344 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-7,629	
HAZARDOUS MATERIALS COMPLIANCE PLANNING		
345 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-28,282	
PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT		
AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT		
346 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-58,192	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	-287,004	
347 SALARIES AND BENEFITS POSITIONS	-7.00	
FROM ADMINISTRATIVE TRUST FUND		-404,777
348 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-3,180	
FROM ADMINISTRATIVE TRUST FUND		-10,720
349 EXPENSES		
FROM GENERAL REVENUE FUND	-2,955	
FROM ADMINISTRATIVE TRUST FUND		-265,472
350 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		-52,312
351 SPECIAL CATEGORIES		
NATIONAL POLLUTANT DISCHARGE ELIMINATION		
SYSTEM PROGRAM		
FROM ADMINISTRATIVE TRUST FUND		-7,907
352 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		-2,779
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-6,135	
FROM TRUST FUNDS		-743,967
TOTAL POSITIONS	-7.00	
TOTAL ALL FUNDS		-750,102
PROGRAM: STATE LANDS		
INVASIVE PLANT CONTROL		
353 OTHER PERSONAL SERVICES		
FROM INVASIVE PLANT CONTROL TRUST FUND		-210,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

354	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . .		-158,542
355	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND . . .		-10,000
TOTAL:	INVASIVE PLANT CONTROL		
	FROM TRUST FUNDS		-378,542
	TOTAL ALL FUNDS		-378,542

LAND ADMINISTRATION

356	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-10,000
357	EXPENSES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-40,000
358	OPERATING CAPITAL OUTLAY		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		-10,000
TOTAL:	LAND ADMINISTRATION		
	FROM TRUST FUNDS		-60,000
	TOTAL ALL FUNDS		-60,000

LAND MANAGEMENT

359	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS		
	TRUST FUND		-130,000
360	EXPENSES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-55,000
361	OPERATING CAPITAL OUTLAY		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . .		-20,000
TOTAL:	LAND MANAGEMENT		
	FROM TRUST FUNDS		-205,000
	TOTAL ALL FUNDS		-205,000

PROGRAM: DISTRICT OFFICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

362	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-2,182,212	
	FROM ADMINISTRATIVE TRUST FUND		2,182,212
363	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		-31,379
364	EXPENSES		
	FROM GENERAL REVENUE FUND	-208,082	
	FROM ADMINISTRATIVE TRUST FUND		113,668
	FROM ECOSYSTEM MANAGEMENT AND		
	RESTORATION TRUST FUND		-162,000
365	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-9,131	
	FROM ADMINISTRATIVE TRUST FUND		9,131

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-2,399,425	
FROM TRUST FUNDS		2,111,632
TOTAL ALL FUNDS		-287,793
PROGRAM: RESOURCE ASSESSMENT AND MANAGEMENT		
LABORATORY SERVICES		
366 OTHER PERSONAL SERVICES		
FROM ENVIRONMENTAL LABORATORY TRUST FUND		-222,650
INFORMATION TECHNOLOGY		
367 SPECIAL CATEGORIES		
INTEGRATED MANAGEMENT SYSTEM		
FROM WORKING CAPITAL TRUST FUND		-2,237,325
PROGRAM: WATER RESOURCE MANAGEMENT		
WATER RESOURCE PROTECTION AND RESTORATION		
368 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-504,285	
FROM GRANTS AND DONATIONS TRUST FUND		504,285
369 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-840	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-161,221
370 EXPENSES		
FROM GENERAL REVENUE FUND	-19,421	
FROM PERMIT FEE TRUST FUND		-102,894
371 SPECIAL CATEGORIES		
TRANSFER TO ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		
FROM GENERAL REVENUE FUND	-200,000	
372 FIXED CAPITAL OUTLAY		
TOTAL MAXIMUM DAILY LOADS		
FROM WATER QUALITY ASSURANCE TRUST FUND		-12,750,000
373 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - WATER PROJECTS		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		-200,000
The reduced appropriation in Specific Appropriation 373 reduces non-recurring funds from the Ecosystem Management and Restoration Trust Fund for the following water project:		
Cutler Bay Stormwater Utility and Management Projects Plan		-200,000
374 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY		
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		-17,250,000
TOTAL: WATER RESOURCE PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	-724,546	
FROM TRUST FUNDS		-29,959,830
TOTAL ALL FUNDS		-30,684,376

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

375	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			-31,272
376	FIXED CAPITAL OUTLAY			
	PETROLEUM TANKS CLEANUP - PREAPPROVALS			
	FROM INLAND PROTECTION TRUST FUND			-7,350,000
TOTAL:	WASTE CLEANUP			
	FROM TRUST FUNDS			-7,381,272
	TOTAL ALL FUNDS			-7,381,272

WASTE CONTROL

377	OTHER PERSONAL SERVICES			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			-7,430
378	EXPENSES			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			-15,246
	FROM WATER QUALITY ASSURANCE TRUST FUND			-19,148
TOTAL:	WASTE CONTROL			
	FROM TRUST FUNDS			-41,824
	TOTAL ALL FUNDS			-41,824

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE			-148,000
379	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM LAND ACQUISITION TRUST FUND			-196,593
380	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			-152,816
381	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND			-1,191
TOTAL:	LAND MANAGEMENT			
	FROM TRUST FUNDS			-350,600
	TOTAL POSITIONS	-3.00		
	TOTAL ALL FUNDS			-350,600

STATE PARK OPERATIONS

	APPROVED SALARY RATE			-185,781
382	SALARIES AND BENEFITS	POSITIONS	-5.00	
	FROM STATE PARK TRUST FUND			-258,122
383	EXPENSES			
	FROM STATE PARK TRUST FUND			-33,500
384	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			-150,000
385	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PARK TRUST FUND			-1,985

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM TRUST FUNDS		-443,607
TOTAL POSITIONS	-5.00	
TOTAL ALL FUNDS		-443,607
COASTAL AND AQUATIC MANAGED AREAS		
386 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-19,960	
FROM CONSERVATION AND RECREATION LANDS		
TRUST FUND		-29,655
387 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		-48,300
TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	-19,960	
FROM TRUST FUNDS		-77,955
TOTAL ALL FUNDS		-97,915
PROGRAM: AIR RESOURCES MANAGEMENT		
AIR ASSESSMENT		
388 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST FUND		-201,192
389 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND		-10,308
TOTAL: AIR ASSESSMENT		
FROM TRUST FUNDS		-211,500
TOTAL ALL FUNDS		-211,500
AIR POLLUTION PREVENTION		
390 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST FUND		-16,622
PROGRAM: LAW ENFORCEMENT		
ENVIRONMENTAL INVESTIGATION		
391 SALARIES AND BENEFITS		
FROM GENERAL REVENUE FUND	-376,827	
FROM INLAND PROTECTION TRUST FUND		376,827
392 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND		-33,338
TOTAL: ENVIRONMENTAL INVESTIGATION		
FROM GENERAL REVENUE FUND	-376,827	
FROM TRUST FUNDS		343,489
TOTAL ALL FUNDS		-33,338
PATROL ON STATE LANDS		
393 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND		-20,617
EMERGENCY RESPONSE		
394 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND		-30,000
395 SPECIAL CATEGORIES		
TRANSFER TO MARINE RESOURCES CONSERVATION		
TRUST FUND IN THE FISH AND WILDLIFE		
CONSERVATION COMMISSION		
FROM COASTAL PROTECTION TRUST FUND		2,303,598

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EMERGENCY RESPONSE
 FROM TRUST FUNDS 2,273,598

TOTAL ALL FUNDS 2,273,598

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

396 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -1,500,000
 FROM ADMINISTRATIVE TRUST FUND 1,500,000

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -1,500,000
 FROM TRUST FUNDS 1,500,000

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

397 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -2,303,598
 FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,303,598

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
 FROM GENERAL REVENUE FUND -2,303,598
 FROM TRUST FUNDS 2,303,598

TOTAL OF SECTION 5 POSITIONS -28.00

FROM GENERAL REVENUE FUND -12,793,291

FROM TRUST FUNDS -30,000,297

TOTAL ALL FUNDS -42,793,588

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR WORKFORCE INNOVATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	-33,104	
398	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-39,000
399	EXPENSES FROM GENERAL REVENUE FUND		-15,000
400	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-3,600
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND		-57,600
	TOTAL ALL FUNDS		-57,600

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	-38,197	
401	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-45,000
402	EXPENSES FROM GENERAL REVENUE FUND		-5,000
403	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-1,000
404	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-35,000
TOTAL:	AGENCY SUPPORT SERVICES FROM GENERAL REVENUE FUND		-86,000
	TOTAL ALL FUNDS		-86,000

PROGRAM: WORKFORCE SERVICES

PROGRAM SUPPORT

	APPROVED SALARY RATE	-41,660	
405	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		-49,081
406	EXPENSES FROM GENERAL REVENUE FUND		-12,429
407	SPECIAL CATEGORIES GRANTS AND AIDS - DISPLACED HOMEMAKERS FROM GENERAL REVENUE FUND		-23,676

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SECTION 6 - GENERAL GOVERNMENT

408	SPECIAL CATEGORIES		
	CITIZEN SOLDIER MATCHING GRANT PAYMENTS		
	FROM GENERAL REVENUE FUND	-220,000	
TOTAL:	PROGRAM SUPPORT		
	FROM GENERAL REVENUE FUND	-305,186	
	TOTAL ALL FUNDS		-305,186

WORKFORCE FLORIDA, INC.

409	SPECIAL CATEGORIES		
	WORKFORCE FLORIDA INC. OPERATIONS		
	FROM GENERAL REVENUE FUND	-280,000	
	FROM SPECIAL EMPLOYMENT SECURITY		280,000
	ADMINISTRATION TRUST FUND		
TOTAL:	WORKFORCE FLORIDA, INC.		
	FROM GENERAL REVENUE FUND	-280,000	
	FROM TRUST FUNDS		280,000

EARLY LEARNING

EARLY LEARNING SERVICES

410	SALARIES AND BENEFITS		
	FROM GENERAL REVENUE FUND	-900,000	
411	EXPENSES		
	FROM GENERAL REVENUE FUND	-24,000	
412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND	-3,843,475	
412A	SPECIAL CATEGORIES		
	RESTORE AS NON-RECURRING-		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM CHILD CARE AND DEVELOPMENT BLOCK		
	GRANT TRUST FUND		3,843,475
413	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION		
	TRUST FUND		-22,082,304
414	QUALIFIED EXPENDITURE CATEGORY		
	EARLY LEARNING INFO SYSTEM DEVELOPMENT		
	(ELIS)		
	FROM GENERAL REVENUE FUND	-1,686,887	
TOTAL:	EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	-6,454,362	
	FROM TRUST FUNDS		-18,238,829
	TOTAL ALL FUNDS		-24,693,191

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-34,634	
415	SALARIES AND BENEFITS		
	POSITIONS	-1.00	
	FROM ADMINISTRATIVE TRUST FUND		-49,691

SECTION 6 - GENERAL GOVERNMENT

416	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		-401
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		-50,092
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-50,092

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-150,000
	The funds in Specific Appropriation 417 reflect a reduction of \$150,000 for the pari-mutuel performance altering drug research program.		
418	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE UNIVERSITY SYSTEM		
	(INDUSTRY RESEARCH)		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-300,000
419	SPECIAL CATEGORIES		
	REGULATION OF PARI-MUTUEL INDUSTRIES		
	(EQUALIZATION)		
	FROM PARI-MUTUEL WAGERING TRUST FUND . . .		-167,959
TOTAL:	PARI-MUTUEL WAGERING		
	FROM TRUST FUNDS		-617,959
	TOTAL ALL FUNDS		-617,959

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

The funds in Specific Appropriation 420 through 422 reflect a reduction of 2.00 positions and \$143,216 to allow the department to achieve greater efficiencies and office consolidations. Pursuant to budget amendment provisions of Chapter 216, Florida Statutes, the department may reallocate all or a portion of this reduction across budget entities within the Alcoholic Beverages and Tobacco Program, however any reallocation of this reduction must be made within the Salaries and Benefits and Expenses appropriation categories.

	APPROVED SALARY RATE		-92,962
420	SALARIES AND BENEFITS	POSITIONS	-2.00
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-124,342
421	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-18,072
422	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND TOBACCO		
	TRUST FUND		-802

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS -143,216
 TOTAL POSITIONS -2.00
 TOTAL ALL FUNDS -143,216

TAX COLLECTION

APPROVED SALARY RATE -159,209
 423 SALARIES AND BENEFITS POSITIONS -5.00
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND -224,621
 424 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND -9,945
 425 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND TOBACCO
 TRUST FUND -2,005
 TOTAL: TAX COLLECTION
 FROM TRUST FUNDS -236,571
 TOTAL POSITIONS -5.00
 TOTAL ALL FUNDS -236,571

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

426 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -149,796
 FROM ADMINISTRATIVE TRUST FUND 149,796
 427 EXPENSES
 FROM GENERAL REVENUE FUND -262,907
 FROM ADMINISTRATIVE TRUST FUND 262,907
 428 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -7,500
 FROM ADMINISTRATIVE TRUST FUND 7,500
 429 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -6,443
 FROM ADMINISTRATIVE TRUST FUND 6,443
 430 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND -4,281
 FROM ADMINISTRATIVE TRUST FUND 4,281
 431 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -944
 FROM ADMINISTRATIVE TRUST FUND 944
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -431,871
 FROM TRUST FUNDS 431,871

LEGAL SERVICES

432 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -360,085

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SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND		360,085
433	EXPENSES		
	FROM GENERAL REVENUE FUND	-29,678	
	FROM ADMINISTRATIVE TRUST FUND		29,678
434	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-1,937	
	FROM ADMINISTRATIVE TRUST FUND		1,937
435	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-2,277	
	FROM ADMINISTRATIVE TRUST FUND		2,277
TOTAL:	LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	-393,977	
	FROM TRUST FUNDS		393,977

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	-449,996	
436	SALARIES AND BENEFITS		
	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND	-427,000	
	FROM INSURANCE REGULATORY TRUST FUND		-170,683
437	EXPENSES		
	FROM GENERAL REVENUE FUND	-201,912	
	FROM INSURANCE REGULATORY TRUST FUND		-17,845
438	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	-30,000	
439	SPECIAL CATEGORIES		
	ASPIRE PROJECT - HARDWARE/SOFTWARE		
	MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST FUND		-2,200,000
440	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	-350,000	
441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	-3,208	
	FROM INSURANCE REGULATORY TRUST FUND		-1,103
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-1,012,120	
	FROM TRUST FUNDS		-2,389,631
	TOTAL POSITIONS	-11.00	
	TOTAL ALL FUNDS		-3,401,751

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	-332,634	
442	SALARIES AND BENEFITS		
	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND	-159,061	
	FROM INSURANCE REGULATORY TRUST FUND		-284,550
443	EXPENSES		
	FROM GENERAL REVENUE FUND	-169,467	

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SECTION 6 - GENERAL GOVERNMENT

444	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . .		-2,000,000
445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-1,203	
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-329,731	-2,284,550
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-2,614,281

PROGRAM: LICENSING AND CONSUMER PROTECTION

CONSUMER ASSISTANCE

446	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-92,639	92,639
447	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-11,473	11,473
448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-120	120
449	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	-771	771
TOTAL:	CONSUMER ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	-105,003	105,003

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	-22,455	
450	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . .	-1.00	-33,866
451	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . .		-5,270
452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . .		-401
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS		-39,537
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-39,537

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SECTION 6 - GENERAL GOVERNMENT

OFFICE OF FINANCIAL REGULATION

FINANCE REGULATION

453 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND -1,401,036

SECURITIES REGULATION

APPROVED SALARY RATE -101,685

454 SALARIES AND BENEFITS POSITIONS -3.00
 FROM GENERAL REVENUE FUND -142,029

455 EXPENSES
 FROM GENERAL REVENUE FUND -18,248

456 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND -1,203

TOTAL: SECURITIES REGULATION

FROM GENERAL REVENUE FUND -161,480

TOTAL POSITIONS -3.00

TOTAL ALL FUNDS -161,480

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

457 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -35,000

458 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -61,000

459 EXPENSES
 FROM GENERAL REVENUE FUND -17,000

460 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -30,000

461 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -79,278

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND -222,278

TOTAL ALL FUNDS -222,278

DRUG CONTROL COORDINATION

462 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -30,000

463 EXPENSES
 FROM GENERAL REVENUE FUND -8,000

464 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -1,500

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUG CONTROL COORDINATION
 FROM GENERAL REVENUE FUND -39,500

TOTAL ALL FUNDS -39,500

EXECUTIVE PLANNING AND BUDGETING

465 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -300,000

466 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -70,000

467 EXPENSES
 FROM GENERAL REVENUE FUND -208,637

468 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -20,000

469 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -18,000

TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND -616,637

TOTAL ALL FUNDS -616,637

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -27,247

470 SALARIES AND BENEFITS
 FROM GENERAL REVENUE FUND -32,100

471 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND -9,000

472 EXPENSES
 FROM GENERAL REVENUE FUND -75,000

473 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND -2,000

474 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND -5,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND -123,100

TOTAL ALL FUNDS -123,100

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION
 TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

475 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - AGENCY
 FOR ENTERPRISE INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND -71,156

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE -1,865,690

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SECTION 6 - GENERAL GOVERNMENT

476	SALARIES AND BENEFITS	POSITIONS	-57.00	
	FROM GENERAL REVENUE FUND		-3,705,909	
477	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,220,200	
478	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-883,474	
478A	SPECIAL CATEGORIES			
	RESTORE AS NON-RECURRING-			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			883,474
479	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-175,000
480	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		-230,200	
481	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		-81,900	
482	SPECIAL CATEGORIES			
	MOBILE DATA TERMINAL SYSTEM			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-57,000
TOTAL:	HIGHWAY SAFETY			
	FROM GENERAL REVENUE FUND		-6,121,683	
	FROM TRUST FUNDS			651,474
	TOTAL POSITIONS		-57.00	
	TOTAL ALL FUNDS			-5,470,209

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

	APPROVED SALARY RATE		-95,931	
483	SALARIES AND BENEFITS	POSITIONS	-4.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-72,056
<p>The reduced appropriations in Specific Appropriations 483 and 484, \$7,068 from Specific Appropriation 485, and \$724 from Specific Appropriation 486 reflect and are contingent upon the transfer of the Yulee Drivers License office's functions and four positions to the Nassau County Tax Collector, effective January 1, 2008.</p>				
484	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-3,914
485	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-239,948
486	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-500,724
487	SPECIAL CATEGORIES			
	TRANSFER TO TRANSPORTATION SECURITY			
	ADMINISTRATION AND FLORIDA DEPARTMENT OF			
	LAW ENFORCEMENT FOR BACKGROUND CHECKS			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			-324,000

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRIVER LICENSURE		
FROM TRUST FUNDS		-1,140,642
TOTAL POSITIONS	-4.00	
TOTAL ALL FUNDS		-1,140,642

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

488 EXPENSES		
FROM GENERAL REVENUE FUND	-1,029,029	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		366,800
489 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-10,000	
490 SPECIAL CATEGORIES		
TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		-366,800
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	-1,039,029	
TOTAL ALL FUNDS		-1,039,029

LEGISLATIVE BRANCH

SENATE

491 LUMP SUM		
SENATE		
FROM GENERAL REVENUE FUND	-1,615,575	

HOUSE OF REPRESENTATIVES

492 LUMP SUM		
HOUSE		
FROM GENERAL REVENUE FUND	-2,525,167	

LEGISLATIVE SUPPORT SERVICES

493 LUMP SUM		
FLORIDA ENERGY COMMISSION		
FROM GENERAL REVENUE FUND	-24,996	
494 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - SENATE		
FROM GENERAL REVENUE FUND	-1,002,966	
495 LUMP SUM		
LEGISLATIVE SUPPORT SERVICES - HOUSE		
FROM GENERAL REVENUE FUND	-1,002,585	
TOTAL: LEGISLATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	-2,030,547	
TOTAL ALL FUNDS		-2,030,547

ADMINISTRATIVE PROCEDURES COMMITTEE

496 LUMP SUM		
ADMINISTRATIVE PROCEDURES		
FROM GENERAL REVENUE FUND	-57,025	

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE ON

497 LUMP SUM		
LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL		
RELATIONS		
FROM GENERAL REVENUE FUND	-37,343	

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SECTION 6 - GENERAL GOVERNMENT

OFFICE OF PUBLIC COUNSEL

498 LUMP SUM
PUBLIC COUNSEL
FROM GENERAL REVENUE FUND -130,305

ETHICS, COMMISSION ON

499 LUMP SUM
ETHICS COMMISSION
FROM GENERAL REVENUE FUND -108,420

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM
STATE LAWS

500 EXPENSES
FROM GENERAL REVENUE FUND -3,232

PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF

501 LUMP SUM
PROGRAM POLICY ANALYSIS AND GOVERNMENT
ACCOUNTABILITY
FROM GENERAL REVENUE FUND -405,242

AUDITOR GENERAL

502 LUMP SUM
AUDITOR GENERAL
FROM GENERAL REVENUE FUND -1,793,379

AUDITING COMMITTEE

503 LUMP SUM
AUDITING COMMITTEE
FROM GENERAL REVENUE FUND -17,185

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

504 SALARIES AND BENEFITS
FROM OPERATING TRUST FUND -300,000

505 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND -250,000

506 EXPENSES
FROM OPERATING TRUST FUND -600,000

507 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND -250

508 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND -2,340

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS -1,152,590

TOTAL ALL FUNDS -1,152,590

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE -387,500

509 SALARIES AND BENEFITS POSITIONS -5.00
FROM GENERAL REVENUE FUND -342,745

510 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND -16,479

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SECTION 6 - GENERAL GOVERNMENT

511	EXPENSES FROM GENERAL REVENUE FUND	-62,411	
512	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-4,000	
513	LUMP SUM COUNCIL ON EFFICIENT GOVERNMENT POSITIONS	-5.00	
	FROM GENERAL REVENUE FUND	-625,000	
514	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM GENERAL REVENUE FUND	-305,364	
515	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	-13,976	
516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-1,114	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	-1,371,089	
	TOTAL POSITIONS	-10.00	
	TOTAL ALL FUNDS		-1,371,089

PROGRAM: SUPPORT PROGRAM

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	-245,001	
517	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	-7.00	-225,062
518	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		-660
519	EXPENSES FROM OPERATING TRUST FUND		-47,839
520	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		-1,393
521	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM OPERATING TRUST FUND		-10,000
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		-284,954
	TOTAL POSITIONS	-7.00	
	TOTAL ALL FUNDS		-284,954

WORKFORCE PROGRAMS

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

522	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	-500,000	
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PROGRAM: TECHNOLOGY PROGRAM

WIRELESS SERVICES

	APPROVED SALARY RATE	-144,452	
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PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 6 - GENERAL GOVERNMENT

523	SALARIES AND BENEFITS	POSITIONS	-3.00	
	FROM GENERAL REVENUE FUND		-191,154	
524	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-4,000	
525	EXPENSES			
	FROM GENERAL REVENUE FUND		-3,652	
526	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-1,194	
TOTAL:	WIRELESS SERVICES			
	FROM GENERAL REVENUE FUND		-200,000	
	TOTAL POSITIONS		-3.00	
	TOTAL ALL FUNDS			-200,000

INFORMATION SERVICES

527	SPECIAL CATEGORIES			
	STATE PORTAL DEVELOPMENT			
	FROM GENERAL REVENUE FUND		-200,000	

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE		-62,834	
528	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-88,652	
529	EXPENSES			
	FROM GENERAL REVENUE FUND		-14,223	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			-6,626
530	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		-802	
531	DATA PROCESSING SERVICES			
	STATE TECHNOLOGY OFFICE			
	FROM GENERAL REVENUE FUND		-6,426	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND		-110,103	
	FROM TRUST FUNDS			-6,626
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-116,729

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE		-380,549	
532	SALARIES AND BENEFITS	POSITIONS	-11.00	
	FROM GENERAL REVENUE FUND		-352,862	
533	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-19,656	
534	EXPENSES			
	FROM GENERAL REVENUE FUND		-44,960	
535	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-761	

SECTION 6 - GENERAL GOVERNMENT

536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-21,380	
537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	-388	
TOTAL: HUMAN RELATIONS FROM GENERAL REVENUE FUND		-440,007	
	TOTAL POSITIONS	-11.00	
	TOTAL ALL FUNDS		-440,007

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	-17,327	
538	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS -1.00	-27,351
539	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		-217,289
540	EXPENSES FROM OPERATING TRUST FUND		-5,270
541	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		-401
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			-250,311
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-250,311

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	-22,454	
542	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS -1.00	-33,375
543	EXPENSES FROM OPERATING TRUST FUND		-5,270
544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		-401
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			-39,046
	TOTAL POSITIONS	-1.00	
	TOTAL ALL FUNDS		-39,046

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

545	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	-1,300,000	
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SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

	APPROVED SALARY RATE	-105,000	
546	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS -3.00	-145,936
547	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		-1,203
TOTAL: PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS			-147,139
	TOTAL POSITIONS	-3.00	
	TOTAL ALL FUNDS		-147,139

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	-773,345	
548	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	POSITIONS -21.50 -622,888	-419,372
549	EXPENSES FROM GENERAL REVENUE FUND		-168,100
550	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		-608,646 -44,462 653,108
551	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-100,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS			-1,499,634 189,274
	TOTAL POSITIONS	-21.50	
	TOTAL ALL FUNDS		-1,310,360

PROGRAM: PROPERTY TAX ADMINISTRATION PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	-181,051	
552	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS -6.50 -197,500	
553	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		-49,000
554	EXPENSES FROM GENERAL REVENUE FUND		-157,160
555	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		-30,000
556	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		-154,165

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE DETERMINATION			
FROM GENERAL REVENUE FUND		-587,825	
TOTAL POSITIONS		-6.50	
TOTAL ALL FUNDS			-587,825
COMPLIANCE ASSISTANCE			
APPROVED SALARY RATE		-547,987	
557 SALARIES AND BENEFITS	POSITIONS	-12.50	
FROM GENERAL REVENUE FUND		-458,820	
558 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		-21,000	
559 EXPENSES			
FROM GENERAL REVENUE FUND		-42,000	
560 AID TO LOCAL GOVERNMENTS			
COUNTY TAX FORMS			
FROM GENERAL REVENUE FUND		-70,000	
TOTAL: COMPLIANCE ASSISTANCE			
FROM GENERAL REVENUE FUND		-591,820	
TOTAL POSITIONS		-12.50	
TOTAL ALL FUNDS			-591,820
PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM			
CASE PROCESSING			
561 EXPENSES			
FROM GENERAL REVENUE FUND		-311,375	
FROM GRANTS AND DONATIONS TRUST FUND			-604,432
562 DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND		-77,758	
FROM GRANTS AND DONATIONS TRUST FUND			-150,942
TOTAL: CASE PROCESSING			
FROM GENERAL REVENUE FUND		-389,133	
FROM TRUST FUNDS			-755,374
TOTAL ALL FUNDS			-1,144,507
REMITTANCE AND DISTRIBUTION			
563 EXPENSES			
FROM GENERAL REVENUE FUND		-12,873	
FROM GRANTS AND DONATIONS TRUST FUND			-24,690
564 DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND		-69,496	
FROM GRANTS AND DONATIONS TRUST FUND			-134,904
TOTAL: REMITTANCE AND DISTRIBUTION			
FROM GENERAL REVENUE FUND		-82,369	
FROM TRUST FUNDS			-159,594
TOTAL ALL FUNDS			-241,963
ESTABLISHMENT			
565 EXPENSES			
FROM GENERAL REVENUE FUND		-97,033	
FROM GRANTS AND DONATIONS TRUST FUND			-188,357
566 DATA PROCESSING SERVICES			
CHILDREN AND FAMILIES DATA CENTER			
FROM GENERAL REVENUE FUND		-96,254	
FROM GRANTS AND DONATIONS TRUST FUND			-186,846

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND	-193,287	-375,203
FROM TRUST FUNDS		
TOTAL ALL FUNDS		-568,490

COMPLIANCE

567 EXPENSES		
FROM GENERAL REVENUE FUND	-115,109	-223,446
FROM GRANTS AND DONATIONS TRUST FUND		
568 DATA PROCESSING SERVICES		
CHILDREN AND FAMILIES DATA CENTER		
FROM GENERAL REVENUE FUND	-96,492	-187,308
FROM GRANTS AND DONATIONS TRUST FUND		
TOTAL: COMPLIANCE		
FROM GENERAL REVENUE FUND	-211,601	-410,754
FROM TRUST FUNDS		
TOTAL ALL FUNDS		-622,355

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

APPROVED SALARY RATE	-79,626	
569 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-114,781	
570 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	-75,000	
571 EXPENSES		
FROM GENERAL REVENUE FUND	-305,879	
572 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-240,000	
TOTAL: TAX PROCESSING		
FROM GENERAL REVENUE FUND	-735,660	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-735,660

TAXPAYER AID

APPROVED SALARY RATE	-83,781	
573 SALARIES AND BENEFITS POSITIONS	-3.00	
FROM GENERAL REVENUE FUND	-119,676	
574 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	-80,000	
TOTAL: TAXPAYER AID		
FROM GENERAL REVENUE FUND	-199,676	
TOTAL POSITIONS	-3.00	
TOTAL ALL FUNDS		-199,676

COMPLIANCE DETERMINATION

APPROVED SALARY RATE	-1,437,314	
575 SALARIES AND BENEFITS POSITIONS	-46.00	
FROM GENERAL REVENUE FUND	-2,014,901	

SECTION 6 - GENERAL GOVERNMENT

576	LUMP SUM TAX COLLECTION ENFORCEMENT DIVERSION PROGRAM			
		POSITIONS	-4.00	
	FROM GENERAL REVENUE FUND		-199,677	
577	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-470,000	
TOTAL:	COMPLIANCE DETERMINATION FROM GENERAL REVENUE FUND		-2,684,578	
	TOTAL POSITIONS		-50.00	
	TOTAL ALL FUNDS			-2,684,578

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE		-223,762	
578	SALARIES AND BENEFITS	POSITIONS	-7.00	
	FROM GENERAL REVENUE FUND		-312,554	
579	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-220,000	
TOTAL:	COMPLIANCE RESOLUTION FROM GENERAL REVENUE FUND		-532,554	
	TOTAL POSITIONS		-7.00	
	TOTAL ALL FUNDS			-532,554

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		-539,261	
580	SALARIES AND BENEFITS	POSITIONS	-17.00	
	FROM GENERAL REVENUE FUND		-641,267	
	FROM ADMINISTRATIVE TRUST FUND			-118,769
581	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-332,887	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		-974,154	
	FROM TRUST FUNDS			-118,769
	TOTAL POSITIONS		-17.00	
	TOTAL ALL FUNDS			-1,092,923

STATE, DEPARTMENT OF

PROGRAM: ELECTIONS

ELECTIONS

582	AID TO LOCAL GOVERNMENTS PETITION SIGNATURE VERIFICATION			
	FROM GENERAL REVENUE FUND		-50,000	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

583	SALARIES AND BENEFITS			
	FROM GENERAL REVENUE FUND		-685,155	
	FROM GRANTS AND DONATIONS TRUST FUND			685,155
584	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		-31,244	
	FROM GRANTS AND DONATIONS TRUST FUND			31,244

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 6 - GENERAL GOVERNMENT

585	EXPENSES		
	FROM GENERAL REVENUE FUND	-618,718	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		487,565
586	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	-34,746	
	FROM GRANTS AND DONATIONS TRUST FUND . . .		34,746
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND	-1,369,863	
	FROM TRUST FUNDS		1,238,710
	TOTAL ALL FUNDS		-131,153

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

587	EXPENSES	
	FROM GENERAL REVENUE FUND	-85,000

The reduced appropriation in Specific Appropriation 587 reflects six months rent reduction due to facility consolidations, effective January 1, 2008.

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

588	EXPENSES	
	FROM GENERAL REVENUE FUND	-202,486

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

589	EXPENSES		
	FROM GENERAL REVENUE FUND	-32,400	
	TOTAL OF SECTION 6	POSITIONS	-249.50
	FROM GENERAL REVENUE FUND		-41,117,372
	FROM TRUST FUNDS		-26,952,114
	TOTAL ALL FUNDS		-68,069,486

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts, or reductions to amounts, to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

590	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-38,775	
591	EXPENSES FROM GENERAL REVENUE FUND	-111,326	
592	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE FROM GENERAL REVENUE FUND	-5,000	
593	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY FROM GENERAL REVENUE FUND	-35,211	
TOTAL: COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND		-190,312	
TOTAL ALL FUNDS			-190,312

EXECUTIVE DIRECTION AND SUPPORT SERVICES

594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	-31,758	
595	EXPENSES FROM GENERAL REVENUE FUND FROM MEDIATION AND ARBITRATION TRUST FUND	-291,660	100,000
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	-140,000	
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	-31,668	
598	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	-50,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		-545,086	100,000
TOTAL ALL FUNDS			-445,086

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

599	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	-774,334	
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PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	-52,019
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PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 7 - JUDICIAL BRANCH

600	SALARIES AND BENEFITS	POSITIONS	-2.00	
	FROM GENERAL REVENUE FUND		-79,012	
601	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND		-279,988	
TOTAL: COURT OPERATIONS - APPELLATE COURTS				
	FROM GENERAL REVENUE FUND		-359,000	
	TOTAL POSITIONS		-2.00	
	TOTAL ALL FUNDS			-359,000

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE		-356,522	
602	SALARIES AND BENEFITS	POSITIONS	-10.00	
	FROM GENERAL REVENUE FUND		-4,368,913	
	FROM MEDIATION AND ARBITRATION TRUST			319,710
	FUND			67,979
	FROM OPERATING TRUST FUND			
603	EXPENSES			
	FROM GENERAL REVENUE FUND		-1,386,308	
	FROM MEDIATION AND ARBITRATION TRUST			111,294
	FUND			3,928
	FROM OPERATING TRUST FUND			
604	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		-100,000	
605	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND		-100,000	
606	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-132,835	
607	SPECIAL CATEGORIES			
	MEDIATION/ARBITRATION SERVICES			
	FROM GENERAL REVENUE FUND		-16,000	
	FROM MEDIATION AND ARBITRATION TRUST			16,000
	FUND			
608	SPECIAL CATEGORIES			
	STATE COURTS DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		-504,930	
	FROM OPERATING TRUST FUND			504,930
TOTAL: COURT OPERATIONS - CIRCUIT COURTS				
	FROM GENERAL REVENUE FUND		-6,608,986	
	FROM TRUST FUNDS			1,023,841
	TOTAL POSITIONS		-10.00	
	TOTAL ALL FUNDS			-5,585,145

COURT OPERATIONS - COUNTY COURTS

609	EXPENSES			
	FROM GENERAL REVENUE FUND		-220,736	

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

610	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		-50,988	
611	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		-50,988	

PROPOSED SPECIAL APPROPRIATIONS ACT FOR FISCAL YEAR 2007-2008, PCB PBC 07C-01

SECTION 7 - JUDICIAL BRANCH

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	-101,976	
TOTAL ALL FUNDS		-101,976
TOTAL OF SECTION 7	POSITIONS	-12.00
FROM GENERAL REVENUE FUND	-8,800,430	
FROM TRUST FUNDS		1,123,841
TOTAL ALL FUNDS		-7,676,589

SECTION 8. There is hereby transferred to the General Revenue Fund \$168,250,000 from the Public Education Capital Outlay and Debt Service Trust Fund. These funds represent the unexpended balance of documentary stamp tax revenues deposited into the Public Education Capital Outlay and Debt Service Trust Fund pursuant to the provisions of former section 201.15(1)(d), Florida Statutes (2006) and shall be used solely and exclusively for non-recurring appropriations made in this act relating to education programs and grants.

SECTION 9. The Department of Children and Family Services is authorized to transfer up to \$4,019,646 from the department's unencumbered cash in the Welfare Transition Trust Fund to the Federal Grants Trust Fund for the purpose of funding non-recurring expenditures in the Florida SACWIS project.

SECTION 10. The Agency for Health Care Administration is authorized to use up to \$5,098,555 from the Grants and Donations Trust Fund and \$6,733,784 from the Medical Care Trust Fund as appropriated in Specific Appropriation 211 of the 2007-2008 General Appropriations Act (Chapter 2007-72, Laws of Florida) for certified trauma centers to offset the reduction in inpatient hospital rates specified in Specific Appropriation 56 as set forth in Section 3 of this act. The funds shall be applied to each of the trauma centers in the same proportion as the reduction amounts are applied under Section 3 of this act. The agency shall implement a methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this offset, effective January 1, 2008. Expenditure of these funds is contingent on the availability of sufficient grants and donations from county or other governmental funds.

SECTION 11. The Agency for Health Care Administration is authorized to use up to \$862,266 from the Grants and Donations Trust Fund and \$1,138,815 from the Medical Care Trust Fund as appropriated in Specific Appropriation 216 of the 2007-2008 General Appropriations Act (Chapter 2007-72, Laws of Florida) for certified trauma centers to offset the reduction in outpatient hospital rates detailed in Specific Appropriation 58 as set forth in Section 3 of this act. The funds shall be applied to each of the trauma centers in the same proportion as the reduction amounts are applied under Section 3 of this act. The agency shall implement a methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this offset, effective January 1, 2008. Expenditure of these funds is contingent on the availability of sufficient grants and donations from county or other governmental funds.

SECTION 12. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 13. Except as otherwise provided herein, this act shall take effect upon becoming a law.

TOTAL THIS GENERAL APPROPRIATION ACT POSITIONS	-409.50
FROM GENERAL REVENUE FUND	-760,087,485
FROM TRUST FUNDS	-366,447,439
TOTAL ALL FUNDS	-1126,534,924
TOTAL APPROVED SALARY RATE	-23,816,829



HOUSE APPROPRIATIONS BILL AMENDMENT
PBC07C-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Mayfield**
offered the following amendment:

In Section: 05 **On Page:** 051 **Specific Appropriation:** 325

Explanation:

Provides \$25,000 for the Expenses category for the Department of Agriculture and Consumer Services to enforce restrictions relating to gift certificates. Salaries and Benefits is being reduced by \$25,000.

DELETE	INSERT
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AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Consumer Protection
Consumer Protection

325 In Section 05 On Page 051
Salaries And Benefits

From General Inspection Trust Fund	295,900	270,900
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325A Expenses

From General Inspection Trust Fund		25,000
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Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PBC07C-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Robaina**
offered the following amendment:

In Section: 05 **On Page:** 055 **Specific Appropriation:** 373

Explanation:

Removes \$200,000 reduction from Ecosystem Management and Restoration Trust Fund in reference to Cutler Bay Stormwater Utility Management Projects Plan. Increases the reduction to the Alternative Water Supply by \$200,000 in the Water Protection and Sustainability Program Trust Fund.

		DELETE	INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Resource Management Water Resource Protection And Restoration		
373	In Section 05 On Page 055 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects		
	From Ecosystem Management And Restoration Trust Fund	-200,000	0
374	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aid Water Management District Alternative Water Supply		
	From Water Protection And Sustainability Program Trust Fund	-17,250,000	-17,450,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PBC07C-01

SENATE CHAMBER ACTION HOUSE
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ORIGINAL STAMP BELOW

Representative(s): Robaina
offered the following SUBSTITUTE AMENDMENT for 2:

In Section: 05 On Page: 055 Specific Appropriation: 373

Explanation:

Removes \$200,000 reduction from Ecosystem Management and Restoration Trust Fund in reference to Cutler Bay Stormwater Utility Management Projects Plan. Increases the reduction to the Alternative Water Supply by \$200,000 in the Water Protection and Sustainability Program Trust Fund.

Table with 2 columns: DELETE, INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Resource Management
Water Resource Protection And Restoration

373 In Section 05 On Page 055
Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects

From Ecosystem Management And -200,000 0
Restoration Trust Fund

DELETE the proviso immediately following Specific Appropriation 373:

The reduced appropriation in Specific Appropriation 373 reduces non-recurring funds from the Ecosystem Management and Restoration Trust Fund for the following water project:

Cutler Bay Stormwater Utility and Management Projects Plan. . -200,000

374 Grants And Aids To Local Governments And
Nonstate Entities - Fixed Capital Outlay
Grants And Aid Water Management District
Alternative Water Supply

From Water Protection And -17,250,000 -17,450,000
Sustainability Program Trust Fund

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PBC07C-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s) : **Richardson**
offered the following amendment:

In Section: 06 **On Page:** 071 **Specific Appropriation:** 532

Explanation:

Restores funding for 8 positions for Commission on Human Relations

DELETE	INSERT
---------------	---------------

MANAGEMENT SERVICES, DEPARTMENT OF
Program: Commission On Human Relations
Human Relations

532 In Section 06 On Page 071
Salaries And Benefits

Positions:	-11	-3
From General Revenue Fund	-352,862	-123,015

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PBC07C-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Richardson**
offered the following amendment:

In Section: 06 On Page: 070 Specific Appropriation: 517

Explanation:

Restores funding for 6 positions to the Office of Supplier Diversity

		DELETE	INSERT
MANAGEMENT SERVICES, DEPARTMENT OF Program: Support Program Office Of Supplier Diversity			
517	In Section 06 On Page 070 Salaries And Benefits		
	Positions:	-7	-1
	From Operating Trust Fund	-225,062	-58,865

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PBC07C-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Grant**
offered the following amendment:

In Section: **On Page:** 081 **Specific Appropriation:**

Explanation:

This amendment adds proviso language to the back of PCB PBC-07C-01 to direct agencies in the use of per diem funds.

DELETE	INSERT
---------------	---------------

In Section On Page 081

Insert New Section 12 on page 81 and renumber subsequent sections:

Section 12. In the last quarter of Fiscal Year 2007-08, agencies may transfer per diem appropriations within their budget for the purposes of purchasing technology such as teleconference or video conference equipment and service in order to reduce travel expenses and increase participation in meetings.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PBC07C-01

SENATE

CHAMBER ACTION

HOUSE

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ORIGINAL STAMP BELOW

Representative(s) : **Bogdanoff**
offered the following amendment:

In Section: 06 **On Page:** 064 **Specific Appropriation:** 449A

Explanation:

The funds are provided for transfer to the Justice Administration Commission for the prosecution of insurance fraud.

DELETE	INSERT
---------------	---------------

FINANCIAL SERVICES, DEPARTMENT OF
Program: Licensing And Consumer
Protection
Insurance Fraud

449A In Section 06 On Page 064
Special Categories
Transfer To Justice Administration
Commission For Prosecution Of Pip Fraud

From Insurance Regulatory Trust 2,000,000
Fund

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



HOUSE APPROPRIATIONS BILL AMENDMENT
PBC07C-01

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Kravitz**
offered the following amendment:

In Section: 04 **On Page:** 032 **Specific Appropriation:** 136

Explanation:

This amendment eliminates the Department of Corrections Employee Wellness Campaign which was funded with \$300,000 in non-recurring general revenue funds for fiscal year 2007-2008.

DELETE	INSERT
---------------	---------------

CORRECTIONS, DEPARTMENT OF
Program: Department Administration
Executive Direction And Support Services

136 In Section 04 On Page 032
Special Categories
Contracted Services

From General Revenue Fund	-11,769	-311,769
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Following Specific Appropriation 136, INSERT:

From the reductions in Specific Appropriation 136, \$300,000 in non-recurring general revenue, funded in Chapter 2007-72, Laws of Florida, for the employee wellness project is eliminated.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Second Calculation

Statewide Summary
Comparison of Public School Funding to 2006-07 Fourth Calculation

	2006-2007 Fourth Calculation	2007-08 Revised Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,637,549.96	2,642,320.87	4,770.91	0.18%
Weighted FTE	2,878,679.27	2,864,467.01	(14,212.26)	-0.49%
School Taxable Value	1,648,616,108,752	1,824,905,700,097	176,289,591,345	10.69%
Required Local Effort Millage	5.010	4.843	(0.167)	-3.33%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.603	(0.167)	-2.89%
Base Student Allocation	3,981.61	4,135.19	153.58	3.86%
FEFP DETAIL				
WFTE x BSA x DCD	11,461,576,596	11,842,176,679	380,600,083	3.32%
Declining Enrollment Supplement	58,740,719	47,278,097	(11,462,622)	-19.51%
Sparsity Supplement	35,000,000	40,000,000	5,000,000	14.29%
Lab School Discretionary Contribution	3,168,714	4,083,827	915,113	28.88%
Safe Schools	75,350,000	77,150,000	1,800,000	2.39%
0.25 Millage Equalization	11,645,961	7,540,926	(4,105,035)	-35.25%
0.51 Millage Compression	131,434,896	137,444,220	6,009,324	4.57%
Supplemental Academic Instruction	707,826,199	729,186,318	21,360,119	3.02%
Reading Instruction Allocation	111,800,000	114,346,590	2,546,590	2.28%
ESE Guaranteed Allocation	1,101,383,681	1,117,158,859	15,775,178	1.43%
Merit Award Allocation	147,500,000	0	(147,500,000)	-100.00%
DJJ Supplemental Allocation	0	12,446,440	12,446,440	
TOTAL FEFP	13,845,426,766	14,128,811,956	283,385,190	2.05%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	7,362,815,580	7,909,648,521	546,832,941	7.43%
STATE FEFP FUNDS*	6,482,611,186	6,219,163,435	(263,447,751)	-4.06%
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	266,673,588	271,944,498	5,270,910	1.98%
Student Transportation	483,032,198	493,566,586	10,534,388	2.18%
Class Size Reduction**	2,108,529,344	2,690,009,355	581,480,011	27.58%
Teachers Lead Program	45,021,406	48,021,406	3,000,000	6.66%
TOTAL STATE CATEGORICAL FUNDING	2,903,256,536	3,503,541,845	600,285,309	20.68%
TOTAL STATE FUNDING	9,649,317,564	9,986,155,122	336,837,558	3.49%
LOCAL FUNDING				
Total Required Local Effort	7,362,815,580	7,909,648,521	546,832,941	7.43%
.51 Discretionary Local Effort	798,828,709	884,166,813	85,338,104	10.68%
.25 Discretionary Local Effort	257,377,726	256,584,008	(793,718)	-0.31%
TOTAL LOCAL FUNDING	8,419,022,015	9,050,399,342	631,377,327	7.50%
TOTAL FUNDING	18,068,339,579	19,036,554,464	968,214,885	5.36%
TOTAL FUNDS PER UNWEIGHTED FTE	6,850.43	7,204.48	354.05	5.17%

*Includes \$104,712,445 of non-recurring state funds

**Includes \$20,287,555 of non-recurring state funds

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2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Second Calculation

Comparison of Total Funds and Total Funds per Unweighted FTE over 2006-07 FEFP - Fourth Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2006-07	2007-08	Difference	Percentage Difference	2006-07	2007-08	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	191,540,337	202,869,873	11,329,536	5.91%	6,781.23	7,132.60	351.37	5.18%
2 Baker	31,682,608	34,299,528	2,616,920	8.26%	6,609.96	7,013.03	403.07	6.10%
3 Bay	176,227,050	181,877,440	5,650,390	3.21%	6,701.18	7,020.81	319.63	4.77%
4 Bradford	24,587,722	25,610,304	1,022,582	4.16%	6,989.04	7,449.27	460.23	6.59%
5 Brevard	498,194,488	521,996,942	23,802,454	4.78%	6,749.40	7,117.62	368.22	5.46%
6 Broward	1,794,937,049	1,851,792,568	56,855,519	3.17%	6,904.57	7,262.16	357.59	5.18%
7 Calhoun	15,498,144	16,221,069	722,925	4.66%	7,065.52	7,390.58	325.06	4.60%
8 Charlotte	120,914,351	126,795,267	5,880,916	4.86%	6,886.05	7,212.40	326.35	4.74%
9 Citrus	106,216,170	112,616,136	6,399,966	6.03%	6,689.18	7,058.57	369.39	5.52%
10 Clay	239,051,952	260,326,068	21,274,116	8.90%	6,711.15	7,059.80	348.65	5.20%
11 Collier	326,812,339	347,329,821	20,517,482	6.28%	7,691.28	8,075.19	383.91	4.99%
12 Columbia	67,132,369	71,690,344	4,557,975	6.79%	6,653.98	7,011.23	357.25	5.37%
13 Miami-Dade	2,402,701,083	2,474,626,324	71,925,241	2.99%	6,867.82	7,243.28	375.46	5.47%
14 DeSoto	33,695,754	36,062,050	2,366,296	7.02%	6,726.89	7,104.56	377.67	5.61%
15 Dixie	14,504,475	15,440,458	935,983	6.45%	6,780.71	7,243.94	463.23	6.83%
16 Duval	856,183,124	894,144,219	37,961,095	4.43%	6,791.69	7,158.92	367.23	5.41%
17 Escambia	275,216,612	284,770,386	9,553,774	3.47%	6,545.36	6,860.27	314.91	4.81%
18 Flagler	81,233,620	91,196,045	9,962,425	12.26%	6,748.83	7,116.91	368.08	5.45%
19 Franklin	9,510,238	9,720,712	210,474	2.21%	7,859.77	8,063.50	203.73	2.59%
20 Gadsden	42,405,153	43,914,254	1,509,101	3.56%	6,926.47	7,228.61	302.14	4.36%
21 Gilchrist	19,827,868	21,421,259	1,593,391	8.04%	7,118.47	7,602.09	483.62	6.79%
22 Glades	8,536,002	10,311,928	1,775,926	20.81%	7,316.55	7,499.64	183.09	2.50%
23 Gulf	14,730,347	15,499,609	769,262	5.22%	6,848.11	7,328.42	480.31	7.01%
24 Hamilton	13,222,409	14,049,640	827,231	6.26%	6,898.89	7,230.45	331.56	4.81%
25 Hardee	33,216,787	35,208,506	1,991,719	6.00%	6,521.20	6,894.72	373.52	5.73%
26 Hendry	50,507,171	53,266,558	2,759,387	5.46%	6,795.84	7,192.05	396.21	5.83%
27 Hernando	145,490,493	160,727,928	15,237,435	10.47%	6,517.95	6,904.64	386.69	5.93%
28 Highlands	81,653,845	87,691,369	6,037,524	7.39%	6,604.59	6,975.29	370.70	5.61%
29 Hillsborough	1,300,673,420	1,373,050,683	72,377,263	5.56%	6,816.34	7,180.52	364.18	5.34%
30 Holmes	21,808,633	23,041,156	1,232,523	5.65%	6,605.79	6,978.64	372.85	5.64%
31 Indian River	117,419,949	124,811,204	7,391,255	6.29%	6,761.79	7,076.20	314.41	4.65%
32 Jackson	48,935,621	50,981,089	2,045,468	4.18%	6,832.04	7,130.72	298.68	4.37%
33 Jefferson	9,010,354	9,239,519	229,165	2.54%	7,535.95	8,093.91	557.96	7.40%
34 Lafayette	6,973,247	7,420,255	447,008	6.41%	6,622.58	7,051.53	428.95	6.48%
35 Lake	252,191,158	280,762,749	28,571,591	11.33%	6,486.33	6,816.98	330.65	5.10%
36 Lee	560,220,315	615,362,706	55,142,391	9.84%	7,176.66	7,495.25	318.59	4.44%
37 Leon	224,249,276	234,938,967	10,689,691	4.77%	6,933.63	7,199.82	266.19	3.84%
38 Levy	42,354,283	44,809,628	2,455,345	5.80%	6,874.13	7,270.75	396.62	5.77%
39 Liberty	10,545,677	11,969,211	1,423,534	13.50%	7,369.14	8,031.63	662.49	8.99%
40 Madison	20,218,936	20,497,689	278,753	1.38%	6,955.31	7,211.25	255.94	3.68%
41 Manatee	281,106,790	299,788,047	18,681,257	6.65%	6,731.82	7,136.50	404.68	6.01%
42 Marion	277,965,902	297,239,322	19,273,420	6.93%	6,628.69	6,946.44	317.75	4.79%
43 Martin	127,317,254	134,292,842	6,975,588	5.48%	7,142.19	7,494.48	352.29	4.93%
44 Monroe	66,106,686	68,320,976	2,214,290	3.35%	8,186.96	8,718.70	531.74	6.49%
45 Nassau	73,125,331	78,774,885	5,649,554	7.73%	6,694.70	7,119.45	424.75	6.34%
46 Okaloosa	200,682,551	210,258,834	9,576,283	4.77%	6,668.77	6,971.62	302.85	4.54%
47 Okeechobee	47,571,455	50,423,686	2,852,231	6.00%	6,570.13	7,000.59	430.46	6.55%
48 Orange	1,186,129,438	1,246,501,765	60,372,327	5.09%	6,879.79	7,205.80	326.01	4.74%
49 Osceola	342,144,287	375,884,530	33,740,243	9.86%	6,700.87	7,082.81	381.94	5.70%
50 Palm Beach	1,211,511,052	1,251,448,676	39,937,624	3.30%	7,148.40	7,518.36	369.96	5.18%
51 Pasco	435,183,745	468,056,738	32,872,993	7.55%	6,802.31	7,179.29	376.98	5.54%
52 Pinellas	756,199,134	783,836,022	27,636,888	3.65%	6,927.44	7,286.79	359.35	5.19%
53 Polk	613,817,919	667,692,849	53,874,930	8.78%	6,670.80	6,991.55	320.75	4.81%
54 Putnam	78,174,314	82,060,744	3,886,430	4.97%	6,648.65	7,032.65	384.00	5.78%
55 St. Johns	180,742,349	197,878,665	17,136,316	9.48%	6,741.61	7,100.95	359.34	5.33%
56 St. Lucie	255,459,315	281,498,040	26,038,725	10.19%	6,606.01	6,946.83	340.82	5.16%
57 Santa Rosa	160,673,972	169,241,886	8,567,914	5.33%	6,483.30	6,784.06	300.76	4.64%
58 Sarasota	307,188,774	327,705,990	20,517,216	6.68%	7,264.73	7,657.50	392.77	5.41%
59 Seminole	441,456,772	462,621,365	21,164,593	4.79%	6,694.52	7,028.92	334.40	5.00%
60 Sumter	47,572,599	52,200,508	4,627,909	9.73%	6,581.53	6,983.54	402.01	6.11%
61 Suwannee	36,704,763	38,116,483	1,411,720	3.85%	6,286.80	6,702.03	415.23	6.60%
62 Taylor	20,451,395	20,973,535	522,140	2.55%	6,613.31	6,994.35	381.04	5.76%
63 Union	14,825,524	15,711,099	885,575	5.97%	6,692.94	7,128.67	435.73	6.51%
64 Volusia	435,848,661	456,585,817	20,737,156	4.76%	6,669.86	6,989.82	319.96	4.80%
65 Wakulla	33,867,732	35,381,608	1,513,876	4.47%	6,790.25	7,049.10	258.85	3.81%
66 Walton	46,840,637	49,550,001	2,709,364	5.78%	7,025.87	7,473.60	447.73	6.37%
67 Washington	23,522,804	24,929,584	1,406,780	5.98%	6,667.93	7,016.55	348.62	5.23%
68 Washington Special	4,211,979	4,197,201	(14,778)	-0.35%	8,140.82	8,439.30	298.48	3.67%
69 FAMU Lab	3,092,701	3,504,275	411,574	13.31%	7,479.33	7,617.99	138.66	1.85%
70 FAU Lab	4,277,223	4,786,605	509,382	11.91%	6,442.57	7,026.72	584.15	9.07%
71 FSU Lab - Broward	3,982,542	4,304,533	321,991	8.09%	6,496.81	7,091.49	594.68	9.15%
72 FSU Lab - Leon	10,663,921	11,183,005	519,084	4.87%	6,676.51	6,985.01	308.50	4.62%
73 UF Lab	7,799,373	8,296,987	497,614	6.38%	6,816.14	7,214.77	398.63	5.85%
74 Fla Virtual School	42,090,256	54,945,903	12,855,647	30.54%	6,327.64	6,593.51	265.87	4.20%
Total	18,068,339,579	19,036,554,464	968,214,885	5.36%	6,850.43	7,204.48	354.05	5.17%

2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Second Calculation

Statewide Summary
Comparison to 2007-2008 Second Calculation

	2007-2008 Second Calculation	2007-08 Revised Second Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,642,320.87	2,642,320.87	0.00	0.00%
Weighted FTE	2,864,467.01	2,864,467.01	0.00	0.00%
School Taxable Value	1,824,905,700,097	1,824,905,700,097	0	0.00%
Required Local Effort Millage	4.843	4.843	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.603	0.000	0.00%
Base Student Allocation	4,163.47	4,135.19	(28.28)	-0.68%
FEFP DETAIL				
WFTE x BSA x DCD	11,923,163,706	11,842,176,679	(80,987,027)	-0.68%
Declining Enrollment Supplement	47,278,097	47,278,097	0	0.00%
Sparsity Supplement	40,000,000	40,000,000	0	0.00%
Lab School Discretionary Contribution	4,083,827	4,083,827	0	0.00%
Safe Schools	77,150,000	77,150,000	0	0.00%
0.25 Millage Equalization	7,540,926	7,540,926	0	0.00%
0.51 Millage Compression	137,444,220	137,444,220	0	0.00%
Merit Award Allocation	147,500,000	0	(147,500,000)	-100.00%
Supplemental Academic Instruction	736,402,596	729,186,318	(7,216,278)	-0.98%
Reading Instruction Allocation	116,909,260	114,346,590	(2,562,670)	-2.19%
ESE Guaranteed Allocation	1,133,668,598	1,117,158,859	(16,509,739)	-1.46%
DJJ Supplemental Allocation	12,531,511	12,446,440	(85,071)	-0.68%
TOTAL FEFP	14,383,672,741	14,128,811,956	(254,860,785)	-1.77%
LOCAL FEFP FUNDS				
Required Local Effort Taxes	7,909,648,521	7,909,648,521	0	0.00%
STATE FEFP*	6,474,024,220	6,219,163,435	(254,860,785)	-3.94%
DISTRICT LOTTERY/SCHOOL RECOGNITION	263,449,842	263,449,842	0	0.00%
STATE CATEGORICAL PROGRAMS				
Instructional Materials	271,944,498	271,944,498	0	0.00%
Student Transportation	493,566,586	493,566,586	0	0.00%
Class Size Reduction**	2,708,412,008	2,690,009,355	(18,402,653)	-0.68%
Teachers Lead Program	48,021,406	48,021,406	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,521,944,498	3,503,541,845	(18,402,653)	-0.52%
TOTAL STATE FUNDING	10,259,418,560	9,986,155,122	(273,263,438)	-2.66%
LOCAL FUNDING				
Total Required Local Effort	7,909,648,521	7,909,648,521	0	0.00%
.51 Discretionary Local Effort	884,166,813	884,166,813	0	0.00%
.25 Discretionary Local Effort	256,584,008	256,584,008	0	0.00%
TOTAL LOCAL FUNDING	9,050,399,342	9,050,399,342	0	0.00%
TOTAL FUNDING	19,309,817,902	19,036,554,464	(273,263,438)	-1.42%
TOTAL FUNDS PER UNWEIGHTED FTE	7,307.90	7,204.48	(103.42)	-1.42%

*Includes \$104,712,445 of non-recurring state funds

**Includes \$20,287,555 of non-recurring state funds


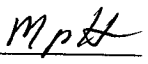
2007-08 FLORIDA EDUCATION FINANCE PROGRAM
Revised Second Calculation

Comparison of Total Funds and Total Funds per Unweighted FTE over 2007-08 Second Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	Second Calculation	Revised Second Calculation	Difference	Percentage	Second Calculation	Revised Second Calculation	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	205,782,003	202,869,873	(2,912,130)	-1.42%	7,234.99	7,132.60	(102.39)	-1.42%
2 Baker	34,791,886	34,299,528	(492,358)	-1.42%	7,113.70	7,013.03	(100.67)	-1.42%
3 Bay	184,488,230	181,877,440	(2,610,790)	-1.42%	7,121.59	7,020.81	(100.78)	-1.42%
4 Bradford	25,977,931	25,610,304	(367,627)	-1.42%	7,556.21	7,449.27	(106.94)	-1.42%
5 Brevard	529,490,035	521,996,942	(7,493,093)	-1.42%	7,219.79	7,117.62	(102.17)	-1.42%
6 Broward	1,878,374,437	1,851,792,568	(26,581,869)	-1.42%	7,366.41	7,262.16	(104.25)	-1.42%
7 Calhoun	16,453,917	16,221,069	(232,848)	-1.42%	7,496.67	7,390.58	(106.09)	-1.42%
8 Charlotte	128,615,371	126,795,267	(1,820,104)	-1.42%	7,315.93	7,212.40	(103.53)	-1.42%
9 Citrus	114,232,703	112,616,136	(1,616,567)	-1.42%	7,159.89	7,058.57	(101.32)	-1.42%
10 Clay	264,062,963	260,326,068	(3,736,895)	-1.42%	7,161.15	7,059.80	(101.35)	-1.42%
11 Collier	352,315,626	347,329,821	(4,985,805)	-1.42%	8,191.10	8,075.19	(115.91)	-1.42%
12 Columbia	72,719,435	71,690,344	(1,029,091)	-1.42%	7,111.87	7,011.23	(100.64)	-1.42%
13 Miami-Dade	2,510,148,766	2,474,626,324	(35,522,442)	-1.42%	7,347.25	7,243.28	(103.97)	-1.42%
14 DeSoto	36,579,709	36,062,050	(517,659)	-1.42%	7,206.55	7,104.56	(101.99)	-1.42%
15 Dixie	15,662,101	15,440,458	(221,643)	-1.42%	7,347.92	7,243.94	(103.98)	-1.42%
16 Duval	906,979,363	894,144,219	(12,835,144)	-1.42%	7,261.68	7,158.92	(102.76)	-1.42%
17 Escambia	288,858,171	284,770,386	(4,087,785)	-1.42%	6,958.75	6,860.27	(98.48)	-1.42%
18 Flagler	92,505,134	91,196,045	(1,309,089)	-1.42%	7,219.07	7,116.91	(102.16)	-1.42%
19 Franklin	9,860,250	9,720,712	(139,538)	-1.42%	8,179.25	8,063.50	(115.75)	-1.42%
20 Gadsden	44,544,629	43,914,254	(630,375)	-1.42%	7,332.38	7,228.61	(103.77)	-1.42%
21 Gilchrist	21,728,754	21,421,259	(307,495)	-1.42%	7,711.22	7,602.09	(109.13)	-1.42%
22 Glades	10,459,952	10,311,928	(148,024)	-1.42%	7,607.29	7,499.64	(107.65)	-1.42%
23 Gulf	15,722,101	15,499,609	(222,492)	-1.42%	7,433.62	7,328.42	(105.20)	-1.42%
24 Hamilton	14,251,318	14,049,640	(201,678)	-1.42%	7,334.24	7,230.45	(103.79)	-1.42%
25 Hardee	35,713,912	35,208,506	(505,406)	-1.42%	6,993.69	6,894.72	(98.97)	-1.42%
26 Hendry	54,031,182	53,266,558	(764,624)	-1.42%	7,295.29	7,192.05	(103.24)	-1.42%
27 Hernando	163,035,124	160,727,928	(2,307,196)	-1.42%	7,003.75	6,904.64	(99.11)	-1.42%
28 Highlands	88,950,150	87,691,369	(1,258,781)	-1.42%	7,075.42	6,975.29	(100.13)	-1.42%
29 Hillsborough	1,392,760,371	1,373,050,683	(19,709,688)	-1.42%	7,283.59	7,180.52	(103.07)	-1.42%
30 Holmes	23,371,904	23,041,156	(330,748)	-1.42%	7,078.81	6,978.64	(100.17)	-1.42%
31 Indian River	126,602,828	124,811,204	(1,791,624)	-1.42%	7,177.77	7,076.20	(101.57)	-1.42%
32 Jackson	51,712,906	50,981,089	(731,817)	-1.42%	7,233.08	7,130.72	(102.36)	-1.42%
33 Jefferson	9,372,149	9,239,519	(132,630)	-1.42%	8,210.09	8,093.91	(116.18)	-1.42%
34 Lafayette	7,526,770	7,420,255	(106,515)	-1.42%	7,152.75	7,051.53	(101.22)	-1.42%
35 Lake	284,793,005	280,762,749	(4,030,256)	-1.42%	6,914.84	6,816.98	(97.86)	-1.42%
36 Lee	624,196,034	615,362,706	(8,833,328)	-1.42%	7,602.85	7,495.25	(107.60)	-1.42%
37 Leon	238,311,438	234,938,967	(3,372,471)	-1.42%	7,303.17	7,199.82	(103.35)	-1.42%
38 Levy	45,452,855	44,809,628	(643,227)	-1.42%	7,375.12	7,270.75	(104.37)	-1.42%
39 Liberty	12,141,025	11,969,211	(171,814)	-1.42%	8,146.92	8,031.63	(115.29)	-1.42%
40 Madison	20,791,927	20,497,689	(294,238)	-1.42%	7,314.77	7,211.25	(103.52)	-1.42%
41 Manatee	304,091,405	299,788,047	(4,303,358)	-1.42%	7,238.94	7,136.50	(102.44)	-1.42%
42 Marion	301,506,094	297,239,322	(4,266,772)	-1.42%	7,046.15	6,946.44	(99.71)	-1.42%
43 Martin	136,220,571	134,292,842	(1,927,729)	-1.42%	7,602.07	7,494.48	(107.59)	-1.42%
44 Monroe	69,301,701	68,320,976	(980,725)	-1.42%	8,843.86	8,718.70	(125.16)	-1.42%
45 Nassau	79,905,672	78,774,885	(1,130,787)	-1.42%	7,221.64	7,119.45	(102.19)	-1.42%
46 Okaloosa	213,277,030	210,258,834	(3,018,196)	-1.42%	7,071.69	6,971.62	(100.07)	-1.42%
47 Okeechobee	51,147,501	50,423,686	(723,815)	-1.42%	7,101.08	7,000.59	(100.49)	-1.42%
48 Orange	1,264,394,885	1,246,501,765	(17,893,120)	-1.42%	7,309.24	7,205.80	(103.44)	-1.42%
49 Osceola	381,280,228	375,884,530	(5,395,698)	-1.42%	7,184.48	7,082.81	(101.67)	-1.42%
50 Palm Beach	1,269,412,807	1,251,448,676	(17,964,131)	-1.42%	7,626.28	7,518.36	(107.92)	-1.42%
51 Pasco	474,775,538	468,056,738	(6,718,800)	-1.42%	7,282.34	7,179.29	(103.05)	-1.42%
52 Pinellas	795,087,729	783,836,022	(11,251,707)	-1.42%	7,391.39	7,286.79	(104.60)	-1.42%
53 Polk	677,277,359	667,692,849	(9,584,510)	-1.42%	7,091.91	6,991.55	(100.36)	-1.42%
54 Putnam	83,238,699	82,060,744	(1,177,955)	-1.42%	7,133.61	7,032.65	(100.96)	-1.42%
55 St. Johns	200,719,148	197,878,665	(2,840,483)	-1.42%	7,202.88	7,100.95	(101.93)	-1.42%
56 St. Lucie	285,538,851	281,498,040	(4,040,811)	-1.42%	7,046.55	6,946.83	(99.72)	-1.42%
57 Santa Rosa	171,671,297	169,241,886	(2,429,411)	-1.42%	6,881.44	6,784.06	(97.38)	-1.42%
58 Sarasota	332,410,101	327,705,990	(4,704,111)	-1.42%	7,767.42	7,657.50	(109.92)	-1.42%
59 Seminole	469,262,142	462,621,365	(6,640,777)	-1.42%	7,129.81	7,028.92	(100.89)	-1.42%
60 Sumter	52,949,829	52,200,508	(749,321)	-1.42%	7,083.79	6,983.54	(100.25)	-1.42%
61 Suwannee	38,663,632	38,116,483	(547,149)	-1.42%	6,798.24	6,702.03	(96.21)	-1.42%
62 Taylor	21,274,603	20,973,535	(301,068)	-1.42%	7,094.75	6,994.35	(100.40)	-1.42%
63 Union	15,936,627	15,711,099	(225,528)	-1.42%	7,231.00	7,128.67	(102.33)	-1.42%
64 Volusia	463,139,955	456,585,817	(6,554,138)	-1.42%	7,090.15	6,989.82	(100.33)	-1.42%
65 Wakulla	35,889,499	35,381,608	(507,891)	-1.42%	7,150.29	7,049.10	(101.19)	-1.42%
66 Walton	50,261,275	49,550,001	(711,274)	-1.42%	7,580.89	7,473.60	(107.29)	-1.42%
67 Washington	25,287,440	24,929,584	(357,856)	-1.42%	7,117.27	7,016.55	(100.72)	-1.42%
68 Washington Special	4,257,450	4,197,201	(60,249)	-1.42%	8,560.44	8,439.30	(121.14)	-1.42%
69 FAMU Lab	3,554,578	3,504,275	(50,303)	-1.42%	7,727.34	7,617.99	(109.35)	-1.42%
70 FAU Lab	4,855,315	4,786,605	(68,710)	-1.42%	7,127.59	7,026.72	(100.87)	-1.42%
71 FSU Lab - Broward	4,366,323	4,304,533	(61,790)	-1.42%	7,193.28	7,091.49	(101.79)	-1.42%
72 FSU Lab - Leon	11,343,533	11,183,005	(160,528)	-1.42%	7,085.28	6,985.01	(100.27)	-1.42%
73 UF Lab	8,416,087	8,296,987	(119,100)	-1.42%	7,318.34	7,214.77	(103.57)	-1.42%
74 Fla Virtual School	55,734,633	54,945,903	(788,730)	-1.42%	6,688.16	6,593.51	(94.65)	-1.42%
Total	19,309,817,902	19,036,554,464	(273,263,438)	-1.42%	7,307.90	7,204.48	(103.42)	-1.42%

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB PBC 07C-02 Implementing Bill
SPONSOR(S): Policy & Budget Council
TIED BILLS: **IDEN./SIM. BILLS:**

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Policy & Budget Council		Martin 	Hansen 
1) _____	_____	_____	_____
2) _____	_____	_____	_____
3) _____	_____	_____	_____
4) _____	_____	_____	_____
5) _____	_____	_____	_____

SUMMARY ANALYSIS

The bill provides the statutory authority necessary to implement and execute the provisions of House Bill 5001C, 2007C Special Session, a special appropriations act for Fiscal Year 2007-08. The statutory changes are effective for only one year and either expire on July 1, 2008 or revert to the language as it existed before the changes made by the act.

The bill substantially amends ss. 1003.03, 1006.36, 1011.62, and 1011.71, Florida Statutes (F.S.); revising provisions relating to maximum class size; term of adoption for instructional materials; and funds for operation of schools. It also provides that the calculations for the budget adjustments to the Florida Education Finance Program in the document entitled "Public School Funding--The Florida Education Finance Program Revised Second Calculation" dated October 2007 are incorporated by reference for the purpose of displaying the calculations used by the Legislature in making appropriations for the Florida Education Finance Program.

Since the bill implements provisions of House Bill 5001C, 2007C Special Session, there are no direct fiscal impacts created by this bill.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

The bill does not appear to implicate any of the House Principles.

B. EFFECT OF PROPOSED CHANGES:

Section 19 of Article II of the Florida Constitution states that appropriations acts "shall contain provisions on no other subject" other than making appropriations. This language has been interpreted to defeat proviso to appropriations that have the effect of amending general law. See, e.g., *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995). For this reason when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the appropriations act.

C. SECTION DIRECTORY:

Section 1. Provides legislative intent that the provisions of this act apply to the act making appropriations and reductions in appropriations for the 2007-2008 state fiscal year.

Section 2. **Maximum Class Size:** Amends s. 1003.03(4), F.S.; Deletes the requirement, that in the event a school district does not reduce class sizes pursuant to s. 1003.03(2), F.S., the Department of Education shall calculate an amount equivalent to the amount of class size reduction not accomplished and the Executive Office of the Governor shall transfer undistributed funds equivalent to the calculated amount from the district's class size reduction operating categorical to an approved fixed capital outlay appropriation for class size reduction in the affected district. Implements Specific Appropriations 2, 11, 11A, 12, and 12A of House Bill 5001C, 2007C Special Session.

Section 3. This section provides that the amendments to s. 1003.03, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on the day before the effective date of this act, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

Section 4. **Term of Adoption for Instructional Materials:** Amends s. 1006.36(2), F.S.; authorizes a district school board to delay the official textbook adoption cycle by one year. Implements Specific Appropriations 11 and 11A of House Bill 5001C, 2007C Special Session.

Section 5. This section provides that the amendments to s. 1006.36, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on the day before the effective date of this act, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

Section 6. **Funds for Operation of Schools:** Amends s. 1011.62(6)(b), F.S.; Authorizes the use of research-based reading funds and instructional materials funds for academic classroom instruction with the provision that the district school board adopt a resolution at a regular meeting of the school board that expenditures for administration and for all functions not core to K-12 instruction have been reduced to the maximum possible and that the funds are needed to maintain school board specified academic classroom instruction. Implements Specific Appropriations 11 and 11A of House Bill 5001C, 2007C Special Session.

Section 7. This section provides that the amendments to s. 1011.62, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on the day before the effective date of this act, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

Section 8. **Capital Outlay Funds:** Amends s. 1011.71(3), F.S.; Deletes the requirement that a district school board must have received an unqualified opinion on its financial statements for the preceding 3 years, and have no material weaknesses or instances of noncompliance noted in an audit for the preceding 3 years as one of the qualifications to expend two mill capital outlay funds for the purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment, or for the payment of the cost of premiums for property and casualty insurance necessary to insure school district educational and ancillary plants. Operating revenues that are made available through the payment of property and casualty insurance premiums from revenues generated under this subsection may be expended only for nonrecurring operational expenditures of the school district. Implements Specific Appropriations 11 and 11A of House Bill 5001C, 2007C Special Session.

Section 9. This section provides that the amendments to s. 1011.71, Florida Statutes, made by this act shall expire July 1, 2008, and the text of that section shall revert to that in existence on the day before the effective date of this act, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of such text which expire pursuant to this section.

Section 10. Provides that the calculations for the budget adjustments to the **Florida Education Finance Program** in the document entitled "Public School Funding--The Florida Education Finance Program Revised Second Calculation" dated October 2007 are incorporated by reference for the purpose of displaying the calculations used by the Legislature in making appropriations for the Florida Education Finance Program. This section expires July 1, 2008. Implements Specific Appropriations 2 and 11 through 12A of House Bill 5001C, 2007C Special Session.

Section 11. Specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 12. Provides intent that a permanent change made by another law to any of the same statutes amended by this act shall take precedence over the provision in this act.

Section 13. Provides a severability clause.

Section 14. Provides that this act shall take effect upon becoming a law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

None.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

→

PCB PBC 07C-02 Implementing Bill

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2007C

1 A bill to be entitled
 2 An act relating to implementing the act making
 3 appropriations and reductions in appropriations for the
 4 2007-2008 state fiscal year; providing legislative intent;
 5 amending s. 1003.03, F.S.; removing requirements for the
 6 transfer of certain funds for a school district that is
 7 not in compliance with class size reduction requirements;
 8 amending s. 1006.36, F.S.; authorizing a district school
 9 board to delay the instructional materials adoption
 10 schedule; amending s. 1011.62, F.S.; authorizing certain
 11 expenditures from categorical funds as determined by the
 12 district school board under certain conditions; revising
 13 reporting requirements; amending s. 1011.71, F.S.;
 14 revising the requirements under which school districts
 15 qualify to use capital outlay funds for certain purposes;
 16 specifying the calculations for the budget adjustments to
 17 the Florida Education Finance Program for the 2007-2008
 18 fiscal year; providing for reversion of certain
 19 provisions; providing effect of veto of specific
 20 appropriation or proviso to which implementing language
 21 refers; providing applicability to other legislation;
 22 providing severability; providing an effective date.

23

24 Be It Enacted by the Legislature of the State of Florida:

25

26 Section 1. It is the intent of the Legislature that the
 27 implementing and administering provisions of this act apply to

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28 | the act making appropriations and reductions in appropriations
 29 | for the 2007-2008 state fiscal year.

30 | Section 2. In order to implement Specific Appropriations
 31 | 2, 11, 11A, 12, and 12A of House Bill 5001C, 2007C Special
 32 | Session, subsection (4) of section 1003.03, Florida Statutes, is
 33 | amended to read:

34 | 1003.03 Maximum class size.--

35 | (4) ACCOUNTABILITY.--

36 | ~~(a)1. Beginning in the 2003-2004 fiscal year, if the~~
 37 | ~~department determines for any year that a school district has~~
 38 | ~~not reduced average class size as required in subsection (2) at~~
 39 | ~~the time of the third FEFP calculation, the department shall~~
 40 | ~~calculate an amount from the class size reduction operating~~
 41 | ~~categorical which is proportionate to the amount of class size~~
 42 | ~~reduction not accomplished. Upon verification of the~~
 43 | ~~department's calculation by the Florida Education Finance~~
 44 | ~~Program Appropriation Allocation Conference and not later than~~
 45 | ~~March 1 of each year, the Executive Office of the Governor shall~~
 46 | ~~transfer undistributed funds equivalent to the calculated amount~~
 47 | ~~from the district's class size reduction operating categorical~~
 48 | ~~to an approved fixed capital outlay appropriation for class size~~
 49 | ~~reduction in the affected district pursuant to s. 216.292(2)(d).~~
 50 | ~~The amount of funds transferred shall be the lesser of the~~
 51 | ~~amount verified by the Florida Education Finance Program~~
 52 | ~~Appropriation Allocation Conference or the undistributed balance~~
 53 | ~~of the district's class size reduction operating categorical.~~

54 | ~~2. In lieu of the transfer required by subparagraph 1.,~~
 55 | ~~the Commissioner of Education may recommend a budget amendment,~~

56 | ~~subject to approval by the Legislative Budget Commission, to~~
57 | ~~transfer an alternative amount of funds from the district's~~
58 | ~~class size reduction operating categorical to its approved fixed~~
59 | ~~capital outlay account for class size reduction if the~~
60 | ~~commissioner finds that the State Board of Education has~~
61 | ~~reviewed evidence indicating that a district has been unable to~~
62 | ~~meet class size reduction requirements despite appropriate~~
63 | ~~effort to do so. The commissioner's budget amendment must be~~
64 | ~~submitted to the Legislative Budget Commission by February 15 of~~
65 | ~~each year.~~

66 | (a) ~~(b)~~ Beginning in the 2005-2006 school year, the
67 | department shall determine by January 15 of each year which
68 | districts have not met the two-student-per-year reduction
69 | required in subsection (2) based upon a comparison of the
70 | district's October student membership survey for the current
71 | school year and the February 2003 baseline student membership
72 | survey. The department shall report such districts to the
73 | Legislature. Each district that has not met the two-student-per-
74 | year reduction shall be required to implement one of the
75 | following policies in the subsequent school year unless the
76 | department finds that the district comes into compliance based
77 | upon the February student membership survey:

- 78 | 1. Year-round schools;
- 79 | 2. Double sessions;
- 80 | 3. Rezoning; or
- 81 | 4. Maximizing use of instructional staff by changing
82 | required teacher loads and scheduling of planning periods,
83 | deploying school district employees who have professional

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84 certification to the classroom, using adjunct educators,
 85 operating schools beyond the normal operating hours to provide
 86 classes in the evening, or operating more than one session
 87 during the day.

88
 89 A school district that is required to implement one of the
 90 policies outlined in subparagraphs 1.-4. shall correct in the
 91 year of implementation any past deficiencies and bring the
 92 district into compliance with the two-student-per-year reduction
 93 goals established for the district by the department pursuant to
 94 subsection (2). A school district may choose to implement more
 95 than one of these policies. The district school superintendent
 96 shall report to the Commissioner of Education the extent to
 97 which the district implemented any of the policies outlined in
 98 subparagraphs 1.-4. in a format to be specified by the
 99 Commissioner of Education. The Department of Education shall use
 100 the enforcement authority provided in s. 1008.32 to ensure that
 101 districts comply with the provisions of this paragraph.

102 (b)~~(e)~~ Beginning in the 2006-2007 school year, the
 103 department shall annually determine which districts do not meet
 104 the requirements described in subsection (2). In addition to
 105 enforcement authority provided in s. 1008.32, the Department of
 106 Education shall develop a constitutional compliance plan for
 107 each such district which includes, but is not limited to,
 108 redrawing school attendance zones to maximize use of facilities
 109 while minimizing the additional use of transportation unless the
 110 department finds that the district comes into compliance based
 111 upon the February student membership survey and the other

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112 | accountability policies listed in paragraph (a) ~~(b)~~. Each
 113 | district school board shall implement the constitutional
 114 | compliance plan developed by the state board until the district
 115 | complies with the constitutional class size maximums.

116 | Section 3. The amendments to s. 1003.03, Florida Statutes,
 117 | made by this act shall expire July 1, 2008, and the text of that
 118 | section shall revert to that in existence on the day before the
 119 | effective date of this act, except that any amendments to such
 120 | text enacted other than by this act shall be preserved and
 121 | continue to operate to the extent that such amendments are not
 122 | dependent upon the portions of such text that expire pursuant to
 123 | this section.

124 | Section 4. In order to implement Specific Appropriations
 125 | 11 and 11A of House Bill 5001C, 2007C Special Session,
 126 | subsection (2) of section 1006.36, Florida Statutes, is amended
 127 | to read:

128 | 1006.36 Term of adoption for instructional materials.--

129 | (2) The department shall publish annually an official
 130 | schedule of subject areas to be called for adoption for each of
 131 | the succeeding 2 years, and a tentative schedule for years 3, 4,
 132 | 5, and 6. A district school board may delay the official
 133 | adoption schedule by 1 year. If extenuating circumstances
 134 | warrant, the commissioner may order the department to add one or
 135 | more subject areas to the official schedule, in which event the
 136 | commissioner shall develop criteria for such additional subject
 137 | area or areas and make them available to publishers as soon as
 138 | practicable before the date on which bids are due. The schedule
 139 | shall be developed so as to promote balance among the subject

140 areas so that the required expenditure for new instructional
 141 materials is approximately the same each year in order to
 142 maintain curricular consistency.

143 Section 5. The amendments to s. 1006.36, Florida Statutes,
 144 made by this act shall expire July 1, 2008, and the text of that
 145 section shall revert to that in existence on the day before the
 146 effective date of this act, except that any amendments to such
 147 text enacted other than by this act shall be preserved and
 148 continue to operate to the extent that such amendments are not
 149 dependent upon the portions of such text that expire pursuant to
 150 this section.

151 Section 6. In order to implement Specific Appropriations
 152 11 and 11A of House Bill 5001C, 2007C Special Session,
 153 subsection (6) of section 1011.62, Florida Statutes, is amended
 154 to read:

155 1011.62 Funds for operation of schools.--If the annual
 156 allocation from the Florida Education Finance Program to each
 157 district for operation of schools is not determined in the
 158 annual appropriations act or the substantive bill implementing
 159 the annual appropriations act, it shall be determined as
 160 follows:

161 (6) CATEGORICAL FUNDS.--

162 (a) In addition to the basic amount for current operations
 163 for the FEFP as determined in subsection (1), the Legislature
 164 may appropriate categorical funding for specified programs,
 165 activities, or purposes.

166 (b) If a district school board finds and declares in a
 167 resolution adopted at a regular meeting of the school board that

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168 expenditures for administration and for all functions not core
169 to K-12 instruction have been reduced to the maximum extent
170 possible and that the funds received for any of the following
171 categorical appropriations are urgently needed to maintain
172 school board specified academic classroom instruction, the
173 school board may consider and approve an amendment to the school
174 district operating budget transferring the identified amount of
175 the categorical funds to the appropriate account for
176 expenditure:

- 177 1. Funds for student transportation.
- 178 2. Funds for safe schools.
- 179 3. Funds for supplemental academic instruction.
- 180 4. Funds for research-based reading instruction.
- 181 5. Funds for instructional materials.

182 (c) Each district school board shall include in its annual
183 financial report to the Department of Education the amount of
184 funds the school board transferred from each of the categorical
185 funds identified in this subsection and the specific academic
186 classroom instruction for which the transferred funds were
187 expended. The Department of Education shall provide instructions
188 and specify the format to be used in submitting this required
189 information as a part of the district annual financial report.
190 The Department of Education shall provide to the Chair of the
191 Senate Fiscal Policy and Calendar Committee and the Chair of the
192 House Policy and Budget Council a report that identifies by
193 district and by categorical fund the amount transferred and the
194 specific academic classroom instruction for which the
195 transferred funds were expended.

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196 (d) If a district school board transfers funds from its
 197 research-based reading instruction allocation, the school board
 198 must also submit to the Department of Education an amendment
 199 describing the changes the district is making to its 2007-2008
 200 comprehensive reading plan approved pursuant to paragraph
 201 (9) (d).

202 Section 7. The amendments to s. 1011.62, Florida Statutes,
 203 made by this act shall expire July 1, 2008, and the text of that
 204 section shall revert to that in existence on the day before the
 205 effective date of this act, except that any amendments to such
 206 text enacted other than by this act shall be preserved and
 207 continue to operate to the extent that such amendments are not
 208 dependent upon the portions of such text that expire pursuant to
 209 this section.

210 Section 8. In order to implement Specific Appropriations
 211 11 and 11A of House Bill 5001C, 2007C Special Session,
 212 subsection (3) of section 1011.71, Florida Statutes, is amended
 213 to read:

214 1011.71 District school tax.--

215 (3) A school district that has met the reduction
 216 requirements regarding class size for the current year pursuant
 217 to s. 1003.03, ~~has received an unqualified opinion on its~~
 218 ~~financial statements for the preceding 3 years, has no material~~
 219 ~~weaknesses or instances of material noncompliance noted in an~~
 220 ~~audit for the preceding 3 years,~~ and certifies to the
 221 Commissioner of Education that all of the district's
 222 instructional space needs for the next 5 years can be met from
 223 capital outlay sources that the district reasonably expects to

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224 receive during the next 5 years from local revenues and from
 225 currently appropriated state facilities funding or from
 226 alternative scheduling or construction, leasing, rezoning, or
 227 technological methodologies that exhibit sound management may
 228 expend revenue generated by the millage levy authorized by
 229 subsection (2) to fund, in addition to expenditures authorized
 230 in paragraphs (2)(a)-(j), the following:

231 (a) The purchase, lease-purchase, or lease of driver's
 232 education vehicles; motor vehicles used for the maintenance or
 233 operation of plants and equipment; security vehicles; or
 234 vehicles used in storing or distributing materials and
 235 equipment.

236 (b) Payment of the cost of premiums for property and
 237 casualty insurance necessary to insure school district
 238 educational and ancillary plants. Operating revenues that are
 239 made available through the payment of property and casualty
 240 insurance premiums from revenues generated under this subsection
 241 may be expended only for nonrecurring operational expenditures
 242 of the school district.

243 Section 9. The amendments to s. 1011.71, Florida Statutes,
 244 made by this act shall expire July 1, 2008, and the text of that
 245 section shall revert to that in existence on the day before the
 246 effective date of this act, except that any amendments to such
 247 text enacted other than by this act shall be preserved and
 248 continue to operate to the extent that such amendments are not
 249 dependent upon the portions of such text that expire pursuant to
 250 this section.

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251 Section 10. In order to implement Specific Appropriations
 252 2 and 11 through 12A of House Bill 5001C, 2007C Special Session,
 253 the calculations for the budget adjustments to the Florida
 254 Education Finance Program for the 2007-2008 fiscal year in the
 255 document entitled "Public School Funding--The Florida Education
 256 Finance Program Revised Second Calculation," dated October 2007
 257 and filed with the Secretary of the Senate, are incorporated by
 258 reference for the purpose of displaying the calculations used by
 259 the Legislature, consistent with the requirements of the Florida
 260 Statutes, in making appropriations for the Florida Education
 261 Finance Program. This section expires July 1, 2008.

262 Section 11. A section of this act that implements a
 263 specific appropriation or specifically identified proviso
 264 language in the act making appropriations and reductions in
 265 appropriations for the 2007-2008 state fiscal year is void if
 266 the specific appropriation or specifically identified proviso
 267 language is vetoed. A section of this act that implements more
 268 than one specific appropriation or more than one portion of
 269 specifically identified proviso language in the act making
 270 appropriations and reductions in appropriations for the 2007-
 271 2008 state fiscal year is void if all the specific
 272 appropriations or portions of specifically identified proviso
 273 language are vetoed.

274 Section 12. If any other act passed in 2007 contains a
 275 provision that is substantively the same as a provision in this
 276 act but that removes or is otherwise not subject to the future
 277 repeal or reversion applied to such provision by this act, the
 278 Legislature intends that the provision in the other act shall

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279 take precedence and shall continue to operate, notwithstanding
 280 the future repeal or reversion provided by this act.

281 Section 13. If any provision of this act or its
 282 application to any person or circumstance is held invalid, the
 283 invalidity shall not affect other provisions or applications of
 284 the act which can be given effect without the invalid provision
 285 or application, and to this end the provisions of this act are
 286 declared severable.

287 Section 14. This act shall take effect upon becoming a
 288 law.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

The bill does not appear to implicate any of the House Principles.

B. EFFECT OF PROPOSED CHANGES:

Present Situation

The documentary stamp tax levied under Chapter 201, F.S., provides revenue to the General Revenue Fund and various trust funds. Section 201.15, F.S., provides the distribution of the documentary stamp taxes.

Currently, the WPSPTF in the Department of Environmental Protection receives \$100 million each fiscal year from documentary stamp tax collections. The \$100 million is distributed as follows:

- Sixty percent (currently a total of \$60 million) to the Department of Environmental Protection for the implementation of an alternative water supply program;
- Twenty percent (currently a total of \$20 million) for the implementation of best management practices and capital expenditures necessary for the implementation of the goals of the total maximum daily loads program. Of these funds, 85 percent shall be transferred to the credit of the Department of Environmental Protection Water Quality Assurance Trust Fund to address water quality impacts associated with nonagricultural nonpoint sources. Fifteen percent of these funds shall be transferred to the Department of Agriculture and Consumer Services General Inspection Trust Fund to address water quality impacts associated with agricultural nonpoint sources;
- Ten percent (currently a total of \$10 million) for surface water improvement and management activities;
- Ten percent (currently a total of \$10 million) for the Disadvantaged Small Community Wastewater Grant Program.

Section 403.890, F.S., provides that prior to the end of the 2008 Regular Session, the Legislature must review the distribution of funds under the Water Protection and Sustainability Program to determine if revisions to the funding formula are required and present recommendations to the Legislature proposing necessary changes, if any.

Effect of Proposed Change

This bill provides that the amounts distributed from documentary stamp tax collections to the WPSPTF in the Department of Environmental Protection shall be \$70 million in fiscal year 2007-2008 and \$60 million for each fiscal year thereafter.

The money will be distributed in the following manner:

- \$42.75 million in fiscal year 2007-2008 and \$37 million in each fiscal year thereafter to the Department of Environmental Protection for the implementation of an alternative water supply program;
- \$7.25 million in fiscal year 2007-2008 and \$3 million in each fiscal year thereafter for the implementation of best management practices and capital project expenditures necessary for the implementation of the goals of the total maximum daily loads program established in s.

403.067. Of these funds, in fiscal year 2007-2008, \$4.25 million must be transferred to the credit of the Department of Environmental Protection Water Quality Assurance Trust Fund to address water quality impacts associated with nonagricultural nonpoint sources. Also, of these funds, \$3 million dollars in fiscal year 2007-2008 and \$3 million dollars in each fiscal year thereafter must be transferred to the Department of Agriculture and Consumer Services General Inspection Trust Fund to address water quality impacts associated with agricultural nonpoint sources;

- \$10 million for surface water improvement and management activities; and
- \$10 million for the Disadvantaged Small Community Wastewater Grant Program.

The proposed bill will reduce funds distributed to the WPSPTF by \$30 million in fiscal year 2007-2008 and by \$40 million for each fiscal year thereafter, and as a consequence will increase the General Revenue fund by the same amount.

C. SECTION DIRECTORY:

Section 1. Amends s. 201.15 (1)(d)2., F.S., to limit the distributions of proceeds from excise tax on documents to the WPSPTF.

Section 2. Amends s. 373.1961, F.S., revising the trust fund name.

Section 3. Amends s. 403.890, F.S., relating to the distribution of funds and revising trust fund name.

Section 4. Reenacting s. 403.891 (1), F.S., relating to the WPSPTF.

Section 5. Amends s. 403.8911, F.S., revising trust fund name and removing creation of trust fund contingency.

Section 6. Provides that the effective date of the bill is upon becoming law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

The bill will reduce funds proceeding from the excise tax on documents distributed to the WPSPTF by \$30 million in fiscal year 2007-2008 and by \$40 million in each fiscal year thereafter, and thereby increase General Revenue by the same amount.

2. Expenditures:

Expenditures from the recipient trust fund will be capped at \$70 million for fiscal year 2007-2008 and at \$60 million each fiscal year thereafter.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

As a result of decreasing the WPSPTF revenue by \$30 million in fiscal year 2007-2008 and by \$40 million each fiscal year thereafter, local governments may have a reduction of funds available for the purposes in s. 403.890, F.S.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

The bill will reduce funds distributed to the WPSPTF by \$30 million in fiscal year 2007-2008 and by \$40 million for each fiscal year thereafter. By reducing the funds in the WPSPTF, the General Revenue Fund will increase by \$30 million in fiscal year 2007-2008 and \$40 million in subsequent years.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

None.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

No statement submitted.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

N/A

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1 A bill to be entitled
 2 An act relating to distribution of proceeds from excise
 3 tax on documents; amending s. 201.15, F.S.; revising the
 4 amounts of excise taxes on documents distributed to the
 5 Water Protection and Sustainability Program Trust Fund;
 6 amending s. 403.890, F.S.; revising amounts distributed by
 7 the Department of Environmental Protection from the Water
 8 Protection and Sustainability Program Trust Fund;
 9 reenacting s. 403.891(1), F.S., relating to the Water
 10 Protection and Sustainability Program Trust Fund of the
 11 Department of Environmental Protection; amending ss.
 12 373.1961 and 403.8911, F.S.; correcting a trust fund name;
 13 removing an obsolete provision; providing an effective
 14 date.

15
 16 Be It Enacted by the Legislature of the State of Florida:

17
 18 Section 1. Paragraph (d) of subsection (1) of section
 19 201.15, Florida Statutes, is amended to read:

20 201.15 Distribution of taxes collected.--All taxes
 21 collected under this chapter shall be distributed as follows and
 22 shall be subject to the service charge imposed in s. 215.20(1),
 23 except that such service charge shall not be levied against any
 24 portion of taxes pledged to debt service on bonds to the extent
 25 that the amount of the service charge is required to pay any
 26 amounts relating to the bonds:

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27 (1) Sixty-two and sixty-three hundredths percent of the
 28 remaining taxes collected under this chapter shall be used for
 29 the following purposes:

30 (d) The remainder of the moneys distributed under this
 31 subsection, after the required payments under paragraphs (a),
 32 (b), and (c), shall be paid into the State Treasury to the
 33 credit of:

34 1. The State Transportation Trust Fund in the Department
 35 of Transportation in the amount of \$541.75 million in each
 36 fiscal year, to be paid in quarterly installments and used for
 37 the following specified purposes, notwithstanding any other law
 38 to the contrary:

39 a. For the purposes of capital funding for the New Starts
 40 Transit Program, authorized by Title 49, U.S.C. s. 5309 and
 41 specified in s. 341.051, 10 percent of these funds;

42 b. For the purposes of the Small County Outreach Program
 43 specified in s. 339.2818, 5 percent of these funds;

44 c. For the purposes of the Strategic Intermodal System
 45 specified in ss. 339.61, 339.62, 339.63, and 339.64, 75 percent
 46 of these funds after allocating for the New Starts Transit
 47 Program described in sub-subparagraph a. and the Small County
 48 Outreach Program described in sub-subparagraph b.; and

49 d. For the purposes of the Transportation Regional
 50 Incentive Program specified in s. 339.2819, 25 percent of these
 51 funds after allocating for the New Starts Transit Program
 52 described in sub-subparagraph a. and the Small County Outreach
 53 Program described in sub-subparagraph b.

→

54 2. The Water Protection and Sustainability Program Trust
 55 Fund in the Department of Environmental Protection in the amount
 56 of \$70 ~~\$100~~ million in fiscal year 2007-2008 and \$60 million in
 57 each fiscal year thereafter, to be paid in quarterly
 58 installments and used as required by s. 403.890.

59 3. The Grants and Donations Trust Fund in the Department
 60 of Community Affairs in the amount of \$3.25 million in each
 61 fiscal year to be paid in monthly installments, with \$3 million
 62 to be used to fund technical assistance to local governments and
 63 school boards on the requirements and implementation of this act
 64 and \$250,000 to be used to fund the Century Commission
 65 established in s. 163.3247.

66
 67 Moneys distributed pursuant to this paragraph may not be pledged
 68 for debt service unless such pledge is approved by referendum of
 69 the voters.

70 Section 2. Paragraph (b) of subsection (3) of section
 71 373.1961, Florida Statutes, is amended to read:

72 373.1961 Water production; general powers and duties;
 73 identification of needs; funding criteria; economic incentives;
 74 reuse funding.--

75 (3) FUNDING.--

76 (b) Beginning in fiscal year 2005-2006, the state shall
 77 annually provide a portion of those revenues deposited into the
 78 Water Protection and Sustainability Program Trust Fund for the
 79 purpose of providing funding assistance for the development of
 80 alternative water supplies pursuant to the Water Protection and
 81 Sustainability Program. At the beginning of each fiscal year,

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82 beginning with fiscal year 2005-2006, such revenues shall be
 83 distributed by the department into the alternative water supply
 84 trust fund accounts created by each district for the purpose of
 85 alternative water supply development under the following funding
 86 formula:

87 1. Thirty percent to the South Florida Water Management
 88 District;

89 2. Twenty-five percent to the Southwest Florida Water
 90 Management District;

91 3. Twenty-five percent to the St. Johns River Water
 92 Management District;

93 4. Ten percent to the Suwannee River Water Management
 94 District; and

95 5. Ten percent to the Northwest Florida Water Management
 96 District.

97 Section 3. Subsections (1) and (2) of section 403.890,
 98 Florida Statutes, are amended to read:

99 403.890 Water Protection and Sustainability Program;
 100 intent; goals; purposes.--

101 (1) Effective July 1, 2006, revenues transferred from the
 102 Department of Revenue pursuant to s. 201.15(1)(d)2. shall be
 103 deposited into the Water Protection and Sustainability Program
 104 Trust Fund in the Department of Environmental Protection. These
 105 revenues and any other additional revenues deposited into or
 106 appropriated to the Water Protection and Sustainability Program
 107 Trust Fund shall be distributed by the Department of
 108 Environmental Protection in the following manner:

→

109 (a) The sum of \$42,750,000 in fiscal year 2007-2008 and
 110 \$37 million in each fiscal year thereafter ~~Sixty percent~~ to the
 111 Department of Environmental Protection for the implementation of
 112 an alternative water supply program as provided in s. 373.1961.

113 (b) The sum of \$7,250,000 in fiscal year 2007-2008 and \$3
 114 million in each fiscal year thereafter ~~Twenty percent~~ for the
 115 implementation of best management practices and capital project
 116 expenditures necessary for the implementation of the goals of
 117 the total maximum daily loads program established in s. 403.067.
 118 Of these funds, \$4,250,000 ~~85 percent~~ shall be transferred to
 119 the credit of the Department of Environmental Protection Water
 120 Quality Assurance Trust Fund to address water quality impacts
 121 associated with nonagricultural nonpoint sources in fiscal year
 122 2007-2008. ~~Fifteen percent~~ Of these funds, \$3 million in fiscal
 123 year 2007-2008 and \$3 million in each fiscal year thereafter
 124 shall be transferred to the Department of Agriculture and
 125 Consumer Services General Inspection Trust Fund to address water
 126 quality impacts associated with agricultural nonpoint sources.
 127 These funds shall be used for research, development,
 128 demonstration, and implementation of the total maximum daily
 129 load program under s. 403.067, suitable best management
 130 practices or other measures used to achieve water quality
 131 standards in surface waters and water segments identified
 132 pursuant to s. 303(d) of the Clean Water Act, Pub. L. No. 92-
 133 500, 33 U.S.C. ss. 1251 et seq. Implementation of best
 134 management practices and other measures may include cost-share
 135 grants, technical assistance, implementation tracking, and
 136 conservation leases or other agreements for water quality

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137 improvement. The Department of Environmental Protection and the
 138 Department of Agriculture and Consumer Services may adopt rules
 139 governing the distribution of funds for implementation of
 140 capital projects, best management practices, and other measures.
 141 These funds shall not be used to abrogate the financial
 142 responsibility of those point and nonpoint sources that have
 143 contributed to the degradation of water or land areas. Increased
 144 priority shall be given by the department and the water
 145 management district governing boards to those projects that have
 146 secured a cost-sharing agreement allocating responsibility for
 147 the cleanup of point and nonpoint sources.

148 (c) The sum of \$10 million in each fiscal year ~~Ten percent~~
 149 shall be disbursed for the purposes of funding projects pursuant
 150 to ss. 373.451-373.459 or surface water restoration activities
 151 in water-management-district-designated priority water bodies.
 152 The Secretary of Environmental Protection shall ensure that each
 153 water management district receives the following percentage of
 154 funds annually:

- 155 1. Thirty-five percent to the South Florida Water
 156 Management District;
- 157 2. Twenty-five percent to the Southwest Florida Water
 158 Management District;
- 159 3. Twenty-five percent to the St. Johns River Water
 160 Management District;
- 161 4. Seven and one-half percent to the Suwannee River Water
 162 Management District; and
- 163 5. Seven and one-half percent to the Northwest Florida
 164 Water Management District.

→

165 (d) The sum of \$10 million in each fiscal year ~~Ten percent~~
 166 to the Department of Environmental Protection for the
 167 Disadvantaged Small Community Wastewater Grant Program as
 168 provided in s. 403.1838.

169 (e) Beginning June 30, 2007, and every 24 months
 170 thereafter, the Department of Environmental Protection shall
 171 request the return of all unencumbered funds distributed
 172 pursuant to this section. These funds shall be deposited into
 173 the Water Protection and Sustainability Program Trust Fund and
 174 redistributed pursuant to the provisions of this section.

175 (2) For fiscal year 2005-2006, funds deposited or
 176 appropriated into the Water Protection and Sustainability
 177 Program Trust Fund shall be distributed as follows:

178 (a) One hundred million dollars to the Department of
 179 Environmental Protection for the implementation of an
 180 alternative water supply program as provided in s. 373.1961.

181 (b) Funds remaining after the distribution provided for in
 182 subsection (1) shall be distributed as follows:

183 1. Fifty percent for the implementation of best management
 184 practices and capital project expenditures necessary for the
 185 implementation of the goals of the total maximum daily loads
 186 program established in s. 403.067. Of these funds, 85 percent
 187 shall be transferred to the credit of the Department of
 188 Environmental Protection Water Quality Assurance Trust Fund to
 189 address water quality impacts associated with nonagricultural
 190 nonpoint sources. Fifteen percent of these funds shall be
 191 transferred to the Department of Agriculture and Consumer
 192 Services General Inspection Trust Fund to address water quality

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193 impacts associated with agricultural nonpoint sources. These
 194 funds shall be used for research, development, demonstration,
 195 and implementation of suitable best management practices or
 196 other measures used to achieve water quality standards in
 197 surface waters and water segments identified pursuant to s.
 198 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss.
 199 1251 et seq. Implementation of best management practices and
 200 other measures may include cost-share grants, technical
 201 assistance, implementation tracking, and conservation leases or
 202 other agreements for water quality improvement. The Department
 203 of Environmental Protection and the Department of Agriculture
 204 and Consumer Services may adopt rules governing the distribution
 205 of funds for implementation of best management practices. These
 206 funds shall not be used to abrogate the financial responsibility
 207 of those point and nonpoint sources that have contributed to the
 208 degradation of water or land areas. Increased priority shall be
 209 given by the department and the water management district
 210 governing boards to those projects that have secured a cost-
 211 sharing agreement allocating responsibility for the cleanup of
 212 point and nonpoint sources.

213 2. Twenty-five percent for the purposes of funding
 214 projects pursuant to ss. 373.451-373.459 or surface water
 215 restoration activities in water-management-district-designated
 216 priority water bodies. The Secretary of Environmental Protection
 217 shall ensure that each water management district receives the
 218 following percentage of funds annually:

219 a. Thirty-five percent to the South Florida Water
 220 Management District;

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221 b. Twenty-five percent to the Southwest Florida Water
222 Management District;

223 c. Twenty-five percent to the St. Johns River Water
224 Management District;

225 d. Seven and one-half percent to the Suwannee River Water
226 Management District; and

227 e. Seven and one-half percent to the Northwest Florida
228 Water Management District.

229 3. Twenty-five percent to the Department of Environmental
230 Protection for the Disadvantaged Small Community Wastewater
231 Grant Program as provided in s. 403.1838.

232
233 Prior to the end of the 2008 Regular Session, the Legislature
234 must review the distribution of funds under the Water Protection
235 and Sustainability Program to determine if revisions to the
236 funding formula are required. At the discretion of the President
237 of the Senate and the Speaker of the House of Representatives,
238 the appropriate substantive committees of the Legislature may
239 conduct an interim project to review the Water Protection and
240 Sustainability Program and the funding formula and make written
241 recommendations to the Legislature proposing necessary changes,
242 if any.

243 Section 4. For the purpose of incorporating the amendment
244 made by this act to section 201.15, Florida Statutes, in a
245 reference thereto, subsection (1) of section 403.891, Florida
246 Statutes, is reenacted to read:

247 403.891 Water Protection and Sustainability Program Trust
248 Fund of the Department of Environmental Protection.--

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249 (1) The Water Protection and Sustainability Program Trust
 250 Fund is created within the Department of Environmental
 251 Protection. The purpose of the trust fund is to receive funds
 252 pursuant to s. 201.15(1)(d)2., funds from other sources provided
 253 for in law and the General Appropriations Act, and funds
 254 received by the department in order to implement the provisions
 255 of the Water Sustainability and Protection Program created in s.
 256 403.890.

257 Section 5. Section 403.8911, Florida Statutes, is amended
 258 to read:

259 403.8911 Annual appropriation from the Water Protection
 260 and Sustainability Program Trust Fund.--

261 ~~(1)~~ Funds paid into the Water Protection and
 262 Sustainability Program Trust Fund pursuant to s. 201.15(1)(d)
 263 are hereby annually appropriated for expenditure for the
 264 purposes for which the Water Protection and Sustainability
 265 Program Trust Fund is established.

266 ~~(2) If the Water Protection and Sustainability Trust Fund~~
 267 ~~is not created, such funds are hereby annually appropriated for~~
 268 ~~expenditure from the Ecosystem Management and Restoration Trust~~
 269 ~~Fund solely for the purposes established in s. 403.890.~~

270 Section 6. This act shall take effect upon becoming a law.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

The bill does not appear to implicate any of the House Principles.

B. EFFECT OF PROPOSED CHANGES:

Present Situation

The Florida Coastal Protection Trust Fund (CPTF) was created in s. 376.11, F.S., to provide immediate financial resources for cleanup and rehabilitation after a pollutant discharge, to prevent further damage by the pollutant, and to pay for damages, cleanup and restoration of waterfowl, wildlife, and other natural resources. In addition, the fund supports marine law enforcement at the Fish and Wildlife Conservation Commission and emergency cleanup response teams at the Department of Environmental Protection for the purpose of cleaning oil and other toxic materials from coastal waters.

Revenues to support activities funded from the CPTF include penalties, judgments, damages recovered pursuant to s. 376.121, F.S.; pollutant excise tax revenues levied and collected pursuant to s. 206.9935 (1), F.S.; the tax on commercial motor vehicles levied pursuant to s. 207.003, F.S., and distributed pursuant to s. 206.9945 (1) (a), F.S.; and interest earnings. Estimated revenues for the 2007-2008 fiscal year total \$15.2 million.

The Inland Protection Trust Fund (IPTF) was created in s. 376.3071, F.S., to serve as a repository of funds for environmental cleanup of inland contamination related to underground storage tanks of petroleum products. Authorized uses of the fund include investigative and assessment activities; restoration or replacement of potable water supplies; cleanup and rehabilitation; maintenance and monitoring of contaminated sites.

Revenues to support the activities funded from the IPTF include registration fees pursuant to ss. 376.303 and 376.3072, F.S., for every in-ground or stationary above-ground petroleum storage tank having a capacity of 550 or more gallons; excise taxes on petroleum products pollutants in accordance with s. 206.9935, F.S.; and interest earnings. Estimated revenues for the 2007-2008 fiscal year total \$225.7 million.

Currently from the pollutant tax proceeds received in the IPTF, a sum of \$5 million or 2.5%, whichever is greater, is transferred to the CPTF and used for the purposes authorized by the CPTF.

Effect of Proposed Changes

This bill amends s. 206.9935, F.S., to provide an additional \$2.35 million of pollutant tax proceeds to be transferred from the IPTF to the CPTF.

C. SECTION DIRECTORY:

Section 1. Amends s. 206.9935, F.S., to revise the amount pollutant tax credited to the IPTF for redistribution to the CPTF.

Section 2. Provides that the legislation is effective upon becoming law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

For FY 2007-2008, it is estimated that an additional \$2.35 million would be transferred from the IPTF to the CPTF for a total of \$7.35 million, as a result of this bill becoming a law.

2. Expenditures:

None.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

None.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

No statement submitted.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

N/A

→

PCB PBC 07C-04 ENRC Inland Protection TF

2007C

1 A bill to be entitled
 2 An act relating to distribution of excise taxes on fuel
 3 and other pollutants; amending s. 206.9935, F.S.; revising
 4 amounts to be transferred from the Inland Protection Trust
 5 Fund to the Florida Coastal Protection Trust Fund for
 6 certain purposes; providing an effective date.

7
 8 Be It Enacted by the Legislature of the State of Florida:

9
 10 Section 1. Subsection (5) of section 206.9935, Florida
 11 Statutes, is amended to read:

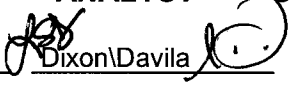
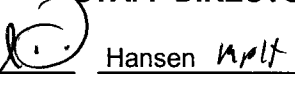
12 206.9935 Taxes imposed.--

13 (5) The sum of \$7,350,000 ~~\$5 million~~ or 2.5 percent,
 14 whichever is greater, of the amount credited to the Inland
 15 Protection Trust Fund pursuant to subsection (3) shall be
 16 transferred to the Florida Coastal Protection Trust Fund and
 17 used for the purposes authorized in s. 376.11.

18 Section 2. This act shall take effect upon becoming a law.

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB PBC 07C-05 ENRC FWCC
SPONSOR(S): Policy & Budget Council
TIED BILLS: **IDEN./SIM. BILLS:**

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Policy & Budget Council		 Dixon/Davila	 Hansen <i>MLH</i>
1) _____	_____	_____	_____
2) _____	_____	_____	_____
3) _____	_____	_____	_____
4) _____	_____	_____	_____
5) _____	_____	_____	_____

SUMMARY ANALYSIS

PCB PBC 07C-05 deletes the statutory requirement for the Legislature to annually appropriate to the Fish and Wildlife Conservation Commission (FWC) General Revenue funds at or above levels appropriated in fiscal year 1988-89 for specified programs and activities.

This bill shall take effect upon becoming a law.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

The bill does not appear to implicate any of the House Principles.

B. EFFECT OF PROPOSED CHANGES:

Present Situation

Fish and Wildlife Conservation Commission (FWC)

Section 370.063, F.S., provides for the Marine Resources Conservation Trust Fund (MRCTF) and establishes the purposes for which the fund may be used. Proceeds to be deposited into the MRCTF include commercial and recreational saltwater fishing license fees, vessel registration fees, fines, and penalties assessed for violations of saltwater fishing provisions, and fees for special saltwater permits.

Section 372.57, F.S., establishes fees for licenses and permits related to recreational hunting and freshwater and saltwater fishing licenses for residents and nonresidents, and provides the conditions under which a license for hunting or fishing is not required. This section also establishes the fees for management area permits and recreational user fees for lands leased by the FWC for hunting and fishing, special permits for hunting turkey, and authority for the FWCC to designate free fishing days.

Except as provided in ss. 372.105 and 372.106, F.S., s. 372.5701, F.S., requires all saltwater fishing license and permit fees collected under s.372.57, F.S., to be deposited into the MRCTF, and specifies the purposes for which such fees may be used, including:

- Not more than 7.5 percent of the total fees collected shall be used for administration of the licensing program and for information and education.
- Not less than 30 percent of the total fees collected shall be used for law enforcement.
- Not less than 32.5 percent of the total fees collected shall be used for marine research and management.
- Not less than 30 percent of the total fees collected, for fishery enhancement, including, but not limited to, fishery statistics development, artificial reefs, and fish hatcheries.

The section requires the Legislature to annually appropriate to the FWC, from the General Revenue Fund for the activities and programs specified above, at least the same amount of money as was appropriated to the Department of Environmental Protection from the General Revenue Fund for such activities and programs for fiscal year 1988-1989. The section further provides that the amounts appropriated to the FWC for such activities and programs from the MRCTF shall be in addition to the amount appropriated to the FWC for such activities and programs from the General Revenue Fund. The section also provides that the proceeds from recreational saltwater fishing license fees paid by fishers shall only be appropriated to the FWC.

Effect of Proposed Changes

This bill deletes the requirement for the Legislature to annually appropriate to the FWC General Revenue funds at or above levels appropriated in fiscal year 1988-89 for specified programs and activities.

C. SECTION DIRECTORY:

Section 1. Amends s. 372.5701, F.S., to remove the requirement prohibiting the Legislature from appropriating General Revenue funds below those levels appropriated in fiscal year 1988-89 for specified programs and activities.

Section 2. Provides an effective date of the bill becoming a law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

None.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

The bill deletes the requirement that the Legislature annually appropriate to the FWC General Revenue funds at or above levels appropriated in fiscal year 1988-89 for specified programs and activities.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

N/A.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

No statement submitted.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

None.

PCB PBC 07C-06
ENRC / DACS

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB PBC 07C-06
SPONSOR(S): Policy & Budget Council
TIED BILLS:

ENRC DACS Brucellosis

IDEN./SIM. BILLS:

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Policy & Budget Council		<i>[Signature]</i> Dixon/Davila	Hansen <i>[Signature]</i>
1) _____	_____	_____	_____
2) _____	_____	_____	_____
3) _____	_____	_____	_____
4) _____	_____	_____	_____
5) _____	_____	_____	_____

SUMMARY ANALYSIS

PCB PBC 07C-06 amends section 585.155, F.S., to remove the requirement for brucellosis vaccination of all female calves in Florida. The proposed bill also amends the requirements for identification of vaccinated female cattle to conform to federal requirements as stated in Title 9, part 78, Code of Federal Regulations.

In addition, the proposed bill removes the requirement that each cattle herd be enrolled in a program to determine whether the herd is infected with brucellosis. Federal classification of a state as Class "Free" does not require herd plans as long as Florida continues successful surveillance for field strain Brucella abortus infection.

The proposed bill eliminates the Department of Agriculture and Consumer Services (DACs) responsibility for the purchase and distribution of the brucellosis vaccine. Distribution can be managed through veterinary distributors obtaining vaccine from a sole manufacturer. Distribution is limited to federally accredited practitioners.

For fiscal year 2007-2008, there is an \$80,000 estimated cost savings in the DACs recurring expense budget as a result of this bill becoming law.

The bill takes effect upon becoming law.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

The bill does not appear to implicate any of the House Principles.

B. EFFECT OF PROPOSED CHANGES:

Present Situation

Division of Animal Industry

One of the long term responsibilities of DACS' Division of Animal Industry has been the administration of Florida's Brucellosis Eradication Program. The Cooperative State-Federal Brucellosis Eradication Program is administered under a Memorandum of Understanding between the appropriate agency in each of the states and the United States Department of Agriculture (USDA). This program includes all activities associated with detecting, controlling, and eliminating brucellosis from domestic livestock in the United States.

Bovine Brucellosis is a devastating cattle disease that is near eradication in the United States after more than 50 years of efforts by State Departments of Agriculture, the USDA, and the cattle industry. Florida released the last positive brucellosis herd in 2000. Since then, despite extensive surveillance and testing of slaughter animals and dairy milk, no additional cases of bovine brucellosis have been found.

Current Florida law, s. 585.155, F.S., requires all female calves born in the state that are to be used for dairy breeding purposes to be vaccinated with an approved *Brucella abortus* vaccine. In 2001, the law mandating vaccination of beef heifers was removed, yet vaccination has continued on a voluntary basis. While brucellosis vaccination was critical in eradicating this disease in Florida, the absence of this disease over the last 7 years, and the extremely low level of bovine brucellosis in the United States has reduced the threat of this disease to Florida cattle and thus also reduced the need for vaccination.

Florida's Brucellosis Class "Free" Status allows interstate movement of female cattle (beef and dairy) to most states without requirement for vaccination. Voluntary vaccination of beef heifers has continued in approximately 7% of Florida herds. Vaccination is predominately performed on those heifers that are retained for breeding purposes.

As is the current practice in most states, brucellosis vaccine may be purchased by Florida licensed veterinarians directly from an approved manufacturer. Federal requirements mandate that this vaccine be administered only by licensed veterinarians.

Professional Biologics is the only approved brucellosis vaccine manufacturer. Currently, in other states the vaccine is sold to distributors who then market the vaccine to veterinarians. The manufacturer suggested price for sale to veterinarians is \$18.20 per 25 dose bottle and \$4.30 per 5 dose bottle. Although the distributor has the right to increase the sales price to the veterinarian, the suggested price in total would be less than the state is paying in combined purchase and shipping costs per dose.

Supplies of vaccine currently on hand in Florida are adequate for the state to continue providing vaccine to veterinarians until December 2007; therefore, there will not be a shortage of vaccine available to producers this calendar year.

Effect of Proposed Changes

According to DACS, yearly costs of vaccine purchased and distributed to the state total approximately \$140,000. This figure includes approximately \$56,000 per year for purchase and \$84,000 per year for shipping costs. In 2006, approximately 60,000 calves were vaccinated in Florida. This compares to about 160,000 calves vaccinated in 2000. Heifer vaccination has been declining since Florida obtained Class "Free" Status. In October 2006, USDA published a listing of premises by species from the National Agricultural Statistics Service showing an estimated 7,900 (7,750 beef and 150 dairy) cattle premises in Florida. USDA reported that in 2006, 61,666 calves within 515 herds were vaccinated in the state, the majority being beef herds. According to DACS, although many dairy calves leave the state before reaching vaccination age, approximately 130,000 heifers are kept each year as replacement animals. The current level of vaccination likely reflects the producer's individual preference to vaccinate heifers rather than the provision of the vaccine at no charge to veterinarians. Veterinarians have been charging producers for the service of vaccinating heifers and identification since 1996 when USDA stopped paying fee-basis to veterinarians for this service. The additional cost of the vaccine is minimal and should not significantly impact the number of animals vaccinated.

C. SECTION DIRECTORY:

Section 1. Amends s. 585.155, F.S., to require that all female cattle vaccinated with the Brucella abortus vaccine be identified according to federal regulations.

Section 2. Repeals s. 585.105, F.S., relating to the purchase, distribution, and administration of approved Brucella vaccine.

Section 3. Provides that the effective date of the bill is upon becoming law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

For FY 2007-2008, it is estimated that a cost savings in the DACS recurring expense budget will be a reduction of \$80,000.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

If enacted, this legislation would cause the cost burden to be shifted to the producers who elect to vaccinate their heifers. Veterinarians would purchase the vaccine through the normal distribution channels and would, most likely, pass this cost to the cattle producer on a per animal basis. The cost of vaccine for each individual animal would be less than \$1. If vaccination continues at current levels, the

combined cost to all producers requesting vaccination of their heifers would be less than \$62,000 annually. The compliance cost would remain unchanged.

The individual producers would be required to cover the cost of the vaccine and, therefore, have a minimal financial loss from this bill. The bill would not prohibit producers from continuing to vaccinate or start vaccinating if they choose. A majority of dairy heifers are transported out of state prior to reaching vaccination age and thus this industry would experience minimal impact from the bill.

This bill would have no impact on the cattle market since vaccination of Florida heifers is no longer required for interstate movement.

D. FISCAL COMMENTS:

None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

N/A.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

N/A.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

N/A

→

1 A bill to be entitled
 2 An act relating to brucellosis vaccination; amending s.
 3 585.155, F.S.; requiring that all female cattle vaccinated
 4 with the Brucella abortus vaccine be identified according
 5 to federal regulations; repealing s. 585.105, F.S.,
 6 relating to the purchase, distribution, and administration
 7 of approved brucella vaccine; providing an effective date.
 8

9 Be It Enacted by the Legislature of the State of Florida:

10
 11 Section 1. Section 585.155, Florida Statutes, is amended
 12 to read:

13 585.155 Brucellosis ~~Whole-herd and calf~~ vaccination.--

14 ~~(1) All female calves born in the state that are to be~~
 15 ~~used for dairy breeding purposes shall be vaccinated with an~~
 16 ~~approved Brucella abortus vaccine by state or federal regulatory~~
 17 ~~officials or licensed, accredited veterinarians.~~

18 (1)(2)(a) All female cattle calves officially vaccinated
 19 with Brucella abortus vaccine shall be permanently identified at
 20 the time of vaccination in accordance with 9 C.F.R. part 78 with
 21 ~~the official shield tattoo "V," registered by the United States~~
 22 ~~Department of Agriculture, in the right ear, preceded by the~~
 23 ~~numeral of the quarter of the year and followed by the last~~
 24 ~~numeral of the year.~~

25 (b) In addition, all female cattle ~~each calf~~ shall be
 26 individually identified at the time of vaccination, if not
 27 already identified by tattoo, electronic identification device,
 28 or brand, by an official vaccination ear tag in the right ear.

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PCB PBC 07C-06 ENRC DACS Brucellosis Redraft - A

2007C

29 The tag shall include the designated state prefix, followed by
 30 the letter "V," two additional letters, and four numerals.
 31 Registration tattoos, electronic identification devices, or
 32 individual brand numbers may be substituted for the official ear
 33 tags. This identification shall be accurately recorded on the
 34 official vaccination record.

35 (c) Duplicate reports covering these vaccinations shall be
 36 immediately furnished to the department and shall constitute the
 37 official record of vaccination.

38 ~~(3) Each owner of a herd of cattle in this state shall~~
 39 ~~enroll the herd in a program to determine whether the herd is~~
 40 ~~infected with brucellosis. When reactors or suspects are~~
 41 ~~dislosed in a herd, the department and the owner must develop a~~
 42 ~~plan to eliminate the infection in accordance with the Uniform~~
 43 ~~Methods and Rules for Brucellosis Eradication and the rules of~~
 44 ~~this state. The plan shall include the required testing, removal~~
 45 ~~of reactor animals, calfhood vaccination and whole herd~~
 46 ~~vaccination to clear the herd of infection. The department shall~~
 47 ~~provide for the establishment of low brucellosis incidence areas~~
 48 ~~and brucellosis free areas which can be recognized by the United~~
 49 ~~States Department of Agriculture as having Class "Free," Class~~
 50 ~~"A," or Class "B" status under the Uniform Methods and Rules for~~
 51 ~~Brucellosis Eradication.~~

52 ~~(2)(4)~~ Only an approved vaccine produced under license of
 53 the United States Department of Agriculture shall qualify for
 54 vaccination purposes under this section.

55 Section 2. Section 585.105, Florida Statutes, is repealed.

56 Section 3. This act shall take effect upon becoming a law.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1

Bill No. **PCB PBC 07C-06**

COUNCIL/COMMITTEE ACTION

ADOPTED	___	(Y/N)
ADOPTED AS AMENDED	___	(Y/N)
ADOPTED W/O OBJECTION	___	(Y/N)
FAILED TO ADOPT	___	(Y/N)
WITHDRAWN	___	(Y/N)
OTHER	_____	

1 Council/Committee hearing bill: Policy & Budget Council
2 Representative Mayfield offered the following:

Amendment (with title amendment)

Remove line 56 and insert:

Section 3. Section 501.95, Florida Statutes, is amended to read:

501.95 Gift certificates and credit memos.--

(1) As used in this section, the term:

(a) "Credit memo" means a certificate, card, stored value card, or similar instrument issued in exchange for returned merchandise when the certificate, card, or similar instrument is redeemable for merchandise, food, or services regardless of whether any cash may be paid to the owner of the certificate, card, or instrument as part of the redemption transaction.

(b) "Gift certificate" means a certificate, gift card, stored value card, or similar instrument purchased ~~issued in exchange~~ for monetary consideration when the certificate, card, or similar instrument is redeemable for merchandise, food, or services regardless of whether any cash may be paid to the owner of the certificate, card, or instrument as part of the

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1

22 redemption transaction, but this term shall not include tickets
23 as specified in s. 717.1355 or manufacturer or retailer
24 discounts and coupons.

25 (2)(a) A gift certificate purchased or credit memo ~~sold or~~
26 ~~issued for consideration~~ in this state may not have an
27 expiration date, expiration period, or any type of postsale
28 charge or fee imposed on the gift certificate or credit memo,
29 including, but not limited to, service charges, dormancy fees,
30 account maintenance fees, or cash-out fees. However, a gift
31 certificate may have an expiration date of not less than 3 years
32 if it is provided as a charitable contribution ~~when no~~
33 ~~consideration is given to the issuer by the consumer,~~ or not
34 less than 1 year if it is provided as a benefit pursuant to an
35 employee-incentive program, ~~consumer loyalty program, or~~
36 ~~promotional program when no consideration is given to the issuer~~
37 ~~by the consumer,~~ and the expiration date is prominently
38 disclosed in writing to the consumer at the time it is provided.
39 In addition, a gift certificate may have an expiration date if
40 it is provided as part of a loyalty program or promotional
41 program or if it is provided in conjunction with larger package
42 ~~related to~~ a convention, conference, vacation, or sporting or
43 fine arts event having a limited duration ~~so long as the~~
44 ~~majority of the value paid by the recipient is attributable to~~
45 ~~the convention, conference, vacation, or event.~~ An issuer may
46 honor a gift certificate that has expired on or before the
47 effective date of this act.

48 (b) Paragraph (a) does not apply to a gift certificate or
49 credit memo sold or issued by a financial institution, as
50 defined in s. 655.005, or by a money transmitter, as defined in

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1

51 s. 560.103, if the gift certificate or credit memo is redeemable
52 by multiple unaffiliated merchants.

53 (c) Enforcement of this section shall be as provided in s.
54 501.142(3), (4), and (5) for violations of this section.

55 Section 4. Subsections (3), (4), and (5) of section
56 501.142, Florida Statutes, read:

57 501.142 Retail sales establishments; preemption; notice of
58 refund policy; exceptions; penalty.--

59 (3) The department may enter an order doing one or more of
60 the following if the department finds that a person has violated
61 or is operating in violation of any of the provisions of this
62 section or the rules or orders issued under this section:

63 (a) Issue a notice of noncompliance pursuant to s.
64 120.695.

65 (b) Impose an administrative fine not to exceed \$100 for
66 each violation.

67 (c) Direct the person to cease and desist specified
68 activities.

69 (4) The administrative proceedings that could result in
70 the entry of an order imposing any of the penalties specified in
71 subsection (3) are governed by chapter 120.

72 (5) Any moneys recovered by the Department of Agriculture
73 and Consumer Services as a penalty under this section shall be
74 deposited in the General Inspection Trust Fund.

75 Section 5. The amendment of section 501.95, Florida
76 Statutes, by this act shall apply to all gift cards purchased
77 and credit memos issued on or after June 28, 2007.

78 Section 6. This act shall take effect on becoming a law.
79

80 ===== T I T L E A M E N D M E N T =====

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HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1

81 Remove lines 2 - 7 and insert:
82 An act relating to the Department of Agriculture and
83 Consumer Services; amending s. 585.155, F.S.; requiring
84 that all female cattle vaccinated with the Brucella
85 abortus vaccine be identified according to federal
86 regulations; repealing s. 585.105, F.S., relating to the
87 purchase, distribution, and administration of approved
88 brucella vaccine; amending s. 501.95, F.S., relating to
89 gift certificates and credit memos; limiting application
90 of prohibitions to purchased instruments; providing for
91 enforcement by the department; providing certain
92 retroactive applicability; providing an effective date.

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FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Provide Limited Government—The bill increases enrollments in managed care organizations and reduces the number of individuals served through the traditional fee-for-service MediPass program, which reduces state Medicaid expenditures.

Promote Personal Responsibility—Medicaid beneficiaries failing to make a choice between a managed care plan and the fee-for-service MediPass program will be automatically assigned to managed care plans until a 65 percent/35 percent split is achieved.

B. EFFECT OF PROPOSED CHANGES:

Section 409.9122, Florida Statutes, governs Medicaid enrollment procedures. New Medicaid recipients eligible to choose managed care must choose a managed care plan or a MediPass provider within a 30-day period. When a recipient does not make a choice, the Agency for Health Care Administration assigns the Medicaid recipient to a managed care plan. In those counties in which there are fewer than two managed care plans accepting Medicaid enrollees, however, the recipient may be assigned to a managed care plan or a MediPass provider.

Medicaid recipients in counties with fewer than two managed care plans accepting Medicaid enrollees who are subject to mandatory assignment but who fail to make a choice are assigned to managed care plans until an enrollment of 65 percent in managed care plans and 35 percent in MediPass is achieved. Once that enrollment is achieved, the assignments are divided in a way that maintains a 65 percent enrollment in managed care plans and 35 percent enrollment in MediPass.

However, in Medicaid Service Areas 1 and 6 where the agency contracts for the provision of comprehensive behavioral health services through a capitated prepaid arrangement, recipients who fail to make a choice are assigned equally to MediPass or a managed care plan. The bill amends section 409.922, Florida Statutes, to eliminate the provision of equal assignment between managed care plans and MediPass for recipients failing to make a choice in Medicaid Service Areas 1 and 6. When a Medicaid recipient in these areas does not choose a managed care plan or MediPass provider, the agency would assign recipients to managed care plans until an enrollment of 65 percent in managed care plans and 35 percent in MediPass is achieved, consistent with the rest of the state.

According to the Agency for Health Care Administration, managed care enrollment will have an average monthly increase in Fiscal Year 2007-08 of 2,180 recipients.

C. SECTION DIRECTORY:

Section 1. Amends s. 409.9122(2)(k), F.S., to eliminate the provision of equal assignment between managed care plans and MediPass for recipients failing to make a choice in Medicaid Service Areas 1 and 6.

Section 2. Provides an effective date of March 1, 2008.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

N/A

2. Expenditures:

	<u>FY 2007-08</u>	<u>FY 2008-09</u>
Increased Managed Care Enrollment	(\$469,323)	(\$5,969,157)
General Revenue Fund	(\$201,062)	(\$2,557,233)
Other Trust Funds	(\$268,261)	(\$3,411,924)

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

N/A

2. Expenditures:

N/A

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

Managed Care organizations will receive additional reimbursements for providing health care services to additional Medicaid recipients.

D. FISCAL COMMENTS:

To achieve the savings, fee-for-service categories in the Medicaid program would be reduced in Fiscal Year 2007-08 a total of \$6,335,862 (\$2,911,919 General Revenue) and the managed care category would be increased by \$5,866,538 (\$2,710,856 General Revenue) for a net savings of \$201,062 in general revenue funds and \$268,261 in trust funds. In Fiscal Year 2008-09, fee-for-service categories would be reduced a total of \$80,583,617 (\$34,792,299 General Revenue) and the managed care category would be increased by \$74,614,462 (\$32,235,065 General Revenue) for a net savings of \$2,557,233 in general revenue funds and \$3,411,924 in trust funds.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not applicable because: this bill does not require counties or municipalities to spend funds or take an action requiring the expenditure of funds; does not reduce the percentage of a state tax shared with counties or municipalities; and does not reduce the authority that municipalities have to raise revenue.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

No additional rulemaking authority is required to implement the provisions of this bill.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

None submitted.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

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PCB PBC 07C-07 HCC Medicaid Managed Care

2007C

1 A bill to be entitled
 2 An act relating to Medicaid managed care; amending s.
 3 409.9122, F.S.; revising the method for assigning Medicaid
 4 recipients to managed care plans in service areas 1 and 6;
 5 providing an effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:
 8

9 Section 1. Paragraph (k) of subsection (2) of section
 10 409.9122, Florida Statutes, is amended to read:

11 409.9122 Mandatory Medicaid managed care enrollment;
 12 programs and procedures.--

13 (2)

14 (k) When a Medicaid recipient does not choose a managed
 15 care plan or MediPass provider, the agency shall assign the
 16 Medicaid recipient to a managed care plan, except in those
 17 counties in which there are fewer than two managed care plans
 18 accepting Medicaid enrollees, in which case assignment shall be
 19 to a managed care plan or a MediPass provider. Medicaid
 20 recipients in counties with fewer than two managed care plans
 21 accepting Medicaid enrollees who are subject to mandatory
 22 assignment but who fail to make a choice shall be assigned to
 23 managed care plans until an enrollment of 35 percent in MediPass
 24 and 65 percent in managed care plans, of all those eligible to
 25 choose managed care, is achieved. Once that enrollment is
 26 achieved, the assignments shall be divided in order to maintain
 27 an enrollment in MediPass and managed care plans which is in a
 28 35 percent and 65 percent proportion, respectively. ~~In service~~

→

PCB PBC 07C-07 HCC Medicaid Managed Care

2007C

29 ~~areas 1 and 6 of the Agency for Health Care Administration where~~
 30 ~~the agency is contracting for the provision of comprehensive~~
 31 ~~behavioral health services through a capitated prepaid~~
 32 ~~arrangement, recipients who fail to make a choice shall be~~
 33 ~~assigned equally to MediPass or a managed care plan. For~~
 34 purposes of this paragraph, when referring to assignment, the
 35 term "managed care plans" includes exclusive provider
 36 organizations, provider service networks, Children's Medical
 37 Services Network, minority physician networks, and pediatric
 38 emergency department diversion programs authorized by this
 39 chapter or the General Appropriations Act. When making
 40 assignments, the agency shall take into account the following
 41 criteria:

42 1. A managed care plan has sufficient network capacity to
 43 meet the need of members.

44 2. The managed care plan or MediPass has previously
 45 enrolled the recipient as a member, or one of the managed care
 46 plan's primary care providers or MediPass providers has
 47 previously provided health care to the recipient.

48 3. The agency has knowledge that the member has previously
 49 expressed a preference for a particular managed care plan or
 50 MediPass provider as indicated by Medicaid fee-for-service
 51 claims data, but has failed to make a choice.

52 4. The managed care plan's or MediPass primary care
 53 providers are geographically accessible to the recipient's
 54 residence.

→

PCB PBC 07C-07 HCC Medicaid Managed Care

2007C

55 | 5. The agency has authority to make mandatory assignments
56 | based on quality of service and performance of managed care
57 | plans.

58 | Section 2. This act shall take effect March 1, 2008.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Provide Limited Government—The bill reduces the amount of recurring general revenue funding appropriated to the Department of Elderly Affairs for use by the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute.

B. EFFECT OF PROPOSED CHANGES:

Background

Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute

The Legislature created the Alzheimer's Center and Research Institute at the University of South Florida in 2002, and subsequently renamed it the Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute in 2004.¹ The Legislature established the center as a not-for-profit corporation, and authorized the center to create both not-for-profit or for-profit corporate subsidiaries to fulfill its mission.²

Grants are awarded by the center's board of directors for the purpose of conducting Alzheimer's disease research, following a review of all research proposals by a peer review panel of independent, scientifically qualified individuals.³

Beginning in Fiscal Year 2006-07, the Legislature has appropriated \$15 million in recurring general revenue funding to the Grants and Donations Trust Fund within the Department of Elderly Affairs (DOEA) for use by the Center.⁴ The funding provided to the center is intended to assist the center in its efforts in researching, educating, treating, preventing, and detecting Alzheimer's disease, as well as "providing institutional research grants and investigator-initiated research grants, developing and operating integrated data projects, and providing assistance to statutorily-designated memory disorder clinics as provided under s. 430.502, F.S." From this annual appropriation, not less than 80 percent of the funds are to be expended for these statutorily-prescribed purposes, and not less than 20 percent are to be expended in awarding peer-reviewed investigator-initiated research grants.⁵

Section 1004.445, F.S., expires on January 1, 2011, unless reviewed and reenacted by the Legislature before that date.⁶

Effect of Proposed Legislation

PCB 07C-08 amends s. 1004.445(12), F.S., by reducing the amount of recurring general revenue funding annually appropriated to the Grants and Donations Trust Fund within DOEA for use by the Center. Specifically, the legislation reduces the annual \$15 million appropriation made to the department by \$7.5 million, consistent with a corresponding reduction in the Special Appropriations Act (PCB 07C-01).

C. SECTION DIRECTORY:

Section 1: Reduces the annual appropriation made to DOEA for use by the Center by \$7.5 million.

¹ Chapters 2002-387 and 2002-289, Laws of Florida (L.O.F.), and Chapter 2004-2, L.O.F.

² s. 1004.445(2), F.S.

³ s. 1004.445(8), F.S.

⁴ s. 1004.445(12), F.S.

⁵ *Id.*

⁶ s. 1004.445(15), F.S.

Section 2: Provides that the legislation is effective upon becoming law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

The legislation reduces the amount of recurring general revenue funding provided annually to the Grants and Donations Trust Fund within DOEA for use by the Center by \$7.5 million.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

By reducing the center's funding by \$7.5 million, the center's ability to award research grants to research applicants will be diminished.

D. FISCAL COMMENTS:

None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not applicable because the bill does not: require counties or municipalities to take an action requiring the expenditure of funds; reduce the authority that counties or municipalities have to raise revenue in the aggregate; or reduce the percentage of state tax shared with counties or municipalities.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

None submitted.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

→

PCB PBC 07C-08 HCC Byrd Institute

2007C

1 A bill to be entitled
 2 An act relating to Alzheimer's disease research; amending
 3 s. 1004.445, F.S.; providing a reduced appropriation to
 4 the Johnnie B. Byrd, Sr., Alzheimer's Center and Research
 5 Institute; providing an effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. Subsection (12) of section 1004.445, Florida
 10 Statutes, is amended to read:

11 1004.445 Johnnie B. Byrd, Sr., Alzheimer's Center and
 12 Research Institute.--

13 (12) Beginning in fiscal year 2007-2008 ~~2006-2007~~, the sum
 14 of \$7.5 ~~\$15~~ million is appropriated annually from recurring
 15 funds in the General Revenue Fund to the Grants and Donations
 16 Trust Fund within the Department of Elderly Affairs for the
 17 Johnnie B. Byrd, Sr., Alzheimer's Center and Research Institute
 18 at the University of South Florida for the purposes as provided
 19 under paragraph (6)(a), conducting and supporting research,
 20 providing institutional research grants and investigator-
 21 initiated research grants, developing and operating integrated
 22 data projects, and providing assistance to statutorily
 23 designated memory disorder clinics as provided under s. 430.502.
 24 Not less than 80 percent of the appropriated funds shall be
 25 expended for these purposes, and not less than 20 percent of the
 26 appropriated funds shall be expended for peer-reviewed
 27 investigator-initiated research grants.

28 Section 2. This act shall take effect upon becoming a law.

HOUSE AMENDMENT FOR COUNCIL/COMMITTEE PURPOSES

Amendment No. 1 (for drafter's use only)

Bill No. **PCB PBC 07C-08**

COUNCIL/COMMITTEE ACTION

ADOPTED ___ (Y/N)
ADOPTED AS AMENDED ___ (Y/N)
ADOPTED W/O OBJECTION ___ (Y/N)
FAILED TO ADOPT ___ (Y/N)
WITHDRAWN ___ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Policy & Budget Council

2 Representative(s) Homan offered the following:

3

4 **Amendment** Remove line 14 and insert:

5 of \$10 ~~\$15~~ million is appropriated annually from recurring

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: PCB PBC 07C-09 JEC Pari-Mutuel Wagering
SPONSOR(S): Policy & Budget Council
TIED BILLS: **IDEN./SIM. BILLS:**

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
Orig. Comm.: Policy & Budget Council		Topp/Martin	Hansen
1) _____	_____	_____	_____
2) _____	_____	_____	_____
3) _____	_____	_____	_____
4) _____	_____	_____	_____
5) _____	_____	_____	_____

SUMMARY ANALYSIS

Currently, the Division of Pari-Mutuel Wagering (division) is a program area in the Department of Business and Professional Regulation (DBPR). In Florida, pari-mutuel wagering is currently conducted on thoroughbred horse racing, harness horse racing, greyhound racing, and jai alai games.

Current law specifies that the racing of an animal with any drug, medication, stimulant, depressant, hypnotic, narcotic, local anesthetic, or drug-masking agent is prohibited. Fines for violations are placed in the Pari-mutuel Wagering Trust Fund to be used for research relating to the medication of racing animals. These revenues may be used by the division to contract with a reputable college or school of veterinary medicine for this research. Currently, the Pharmacokinetic and Clearance Study Agreement provides for the research through the University of Florida College of Veterinary medicine.

The current state budget for fiscal year 2007-08 (chapter 2007-72, Laws of Florida) specifies: "From the funds in Specific Appropriation 2452F, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries."

The bill repeals the provisions relating to the use of penalty revenues for research and the bill repeals the statutory provisions providing for the Pharmacokinetic and Clearance Study Agreement between the division and the University of Florida College of Veterinary Medicine.

Currently, s. 1011.93, Florida Statutes (F.S.), relating to funding for universities, specifies that for each fiscal year, the first \$250,000 of the funds credited to the Pari-mutuel Wagering Trust Fund are to be used to fund the establishment and implementation of research and development programs at the University of Florida.

The current state budget for fiscal year 2007-08 (chapter 2007-72, Laws of Florida) specifies: "Funds in Specific Appropriation 2452G [\$300,000] are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds."

The bill repeals statutory provisions providing for university funding for pari-mutuel wagering research and development pursuant to chapter 1011, F.S.

Per Section 550.135(2), F.S., at the end of every fiscal year, all funds above \$1.5 million in the Pari-Mutuel Wagering Trust Fund are transferred to the General Revenue Fund. By repealing the two sections of law related to pari-mutuel research and, through a separate bill, reducing the 2007-2008 fiscal year appropriation,

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STORAGE NAME: pcb09C.PBC.doc
DATE: 9/27/2007

an additional \$600,000 will be redirected from the Pari-Mutuel Wagering Trust Fund to the General Revenue Fund on an annual basis.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Provide limited government - The bill is designed to be a transfer of budget resources. This prioritization may result in increased government efficiencies.

B. EFFECT OF PROPOSED CHANGES:

Pari-mutuel Wagering

Chapter 14832, Laws of Florida (L.O.F.),¹ authorized pari-mutuel wagering on thoroughbred horses, harness horses, and greyhounds. Pari-mutuel wagering was authorized for jai-alai performances in 1935² and for quarter horses in 1941.³ The state has traditionally enforced a wide range of regulatory controls over the operations of pari-mutuel permitholders. These controls have been primarily designed to protect the health of the pari-mutuel industry, the integrity of the races and games, and, subsequently, the state revenues generated by wagering activities.

The "Third Annual Report of the Florida State Racing Commission" for the Fiscal Year ending June 30th, 1934, highlights the fact that:

During the past season the Commission inaugurated and waged a campaign to eliminate the practice of doping or stimulating race horses. Having no precedent by which to go, the Commission approached the problem from the angle of prevention, providing also a method of detection...In addition the saliva test was established as a means of identifying stimulants administered to a horse. This was the first time the saliva test had been used in America and was of necessity in its early stage of development.

In 1935 provisions were enacted as chapter 17276, L.O.F., to specify that "...any person who shall stimulate or depress a dog or horse for the purpose of [a]ffecting the results of a race, shall be guilty of a felony..." Similar provisions continue to exist in current law.

Currently, the Division of Pari-Mutuel Wagering (division) is a program area in the Department of Business and Professional Regulation (DBPR). The division's structure is divided between three offices which act under the management of the Office of the Director: the Office of Auditing, the Office of Operations and the Office of Investigations. Each office focuses upon a different aspect of regulation within the pari-mutuel industry in an effort to protect state revenues and maintain the public's confidence in the integrity of the wagering activity.⁴ These operations include a blood and urine testing program for racing animals.

For Fiscal Year 1997/98, the day-to-day operations of the division drug testing laboratory was transferred from the division in Tallahassee to the University of Florida, College of Veterinary Medicine. Additionally, the annual state budget for fiscal year 1997-98, specific appropriation 1590, required the University to complete a feasibility study by January 1, 1998, and report its findings to the Governor and the Legislature. The directive from the Legislature was for the College of Veterinary Medicine to perform a feasibility study assessing the serviceability of the existing equipment, determination of the backlog of samples to be tested, and the annual operating costs to run the laboratory. "At that time, the

¹Provisions dealing with pari-mutuel wagering are presently codified in ch. 550, F.S.

²Ch. 17074, L.O.F. (1935).

³Ch. 25354, L.O.F. (1941).

⁴ Division of Pari-Mutuel Wagering, 75th Annual Report, Fiscal Year 2005-2006,

Florida Department of Business and Professional Regulation, pg.3.

Legislature will make the determination as to whether the transfer will be permanent or will revert back to the division.”⁵

Section 550.2415, F.S. - Pharmacokinetic and Clearance Study Agreement

Present situation

Currently, s. 550.2415, F.S., specifies “The racing of an animal with any drug, medication, stimulant, depressant, hypnotic, narcotic, local anesthetic, or drug-masking agent is prohibited.” Subsection (7) of this section requires that fines recovered for violations be placed in the Pari-mutuel Wagering Trust Fund and be used for research relating to the medication of racing animals. These revenues may be “used by the division to contract with a reputable college or school of veterinary medicine [for this research]”.⁶

Subsection (16) of this section requires the division to implement by rule medication levels finalized by the University of Florida and developed pursuant to the Pharmacokinetic and Clearance Study Agreement between the division and the University of Florida, College of Veterinary Medicine. Research on a drug level is considered final when the University of Florida College of Veterinary Medicine completes its research on a particular drug pursuant to the agreement and when the College of Veterinary Medicine provides a final report of its findings, conclusions, and recommendations to the division.

The current state budget for fiscal year 2007-08 (chapter 2007-72, Laws of Florida) specifies:

From the funds in Specific Appropriation 2452F, \$300,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.

Effect of proposed changes

The bill repeals the provisions relating to the use of penalty revenues for research pursuant to s. 550,2415(7), F.S.

The bill repeals the provisions of s. 550.2415(16), F.S., providing for the Pharmacokinetic and Clearance Study Agreement between the division and the University of Florida College of Veterinary Medicine.

Section 1011.93, F.S. - University funded research and development programs for pari-mutuel wagering

Present situation

Currently, s. 1011.93, F.S., relating to funding for universities, specifies that for each fiscal year, the first \$250,000 of the funds credited to the Pari-mutuel Wagering Trust Fund are to be used to fund the establishment and implementation of research and development programs at the University of Florida. The University of Florida is authorized to administer the distribution of the funds.

By statute, these programs must include, but are not limited to:

- (1) Research related to the breeding, health, feeding, or training of dogs and horses.
- (2) Development of continuing education programs for individuals involved in the care and treatment of dogs and horses at pari-mutuel facilities.

⁵ Division of Pari-Mutuel Wagering, 66th Annual Report, Fiscal Year 1997-1998, Florida Department of Business and Professional Regulation, pg.4.

⁶ Subsection 550.2415(7), F.S.

- (3) Establishment of a postmortem evaluation program for break-down injuries of dogs and horses.
- (4) Research and development of helmet safety and the improvement of jai alai equipment.

The current state budget for fiscal year 2007-08 (chapter 2007-72, Laws of Florida) specifies:

Funds in Specific Appropriation 2452G [\$300,000] are provided for the pari-mutuel wagering funded research and development program. The University of Florida and the Department of Business and Professional Regulation shall jointly prioritize the programs or projects and administer the distribution of funds.

Effect of proposed changes

The bill repeals the provisions of s. 1011.93, F.S., providing for pari-mutuel wagering funded research and development.

C. SECTION DIRECTORY:

Section 1. Amends s. 550.2415, F.S. to repeal provisions relating to the use of penalty revenues for research and providing for the Pharmacokinetic and Clearance Study Agreement between the division and the University of Florida College of Veterinary Medicine.

Section 2. Repeals s. 1011.93, F.S., relating to certain pari-mutuel wagering funded research and development.

Section 3. Effective date - upon becoming a law.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

The department collected the following revenues in accordance with s. 550.2415(7), F.S.:

FY 06/07	\$34,575
FY 05/06	\$34,275
FY 04/05	\$28,425
FY 03/04	\$30,650
FY 02/03	\$36,925

Section 550.2415(7), F.S., provides that these revenues collected from violations are to be used "to contract with a reputable college or school of veterinary medicine or its designee..." Presently, the Department of Business and Professional Regulation is contracting with the University of Florida, College of Veterinary Medicine, for the annually appropriated amount of \$300,000. The annual appropriation exceeds the actual revenues collected.

2. Expenditures:

Currently, the Pharmacokinetic and Clearance Study research and the Pari-Mutuel Wagering Industry research result in annual expenditures of \$600,000 (\$300,000 for each respective research project) from the Pari-Mutuel Wagering Trust Fund.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

House Bill 5001C for special session 2007C provides for a full reduction of the \$300,000 for the Grants in Aid Industry Research as well as a \$150,000 reduction to medical drug elimination research. If the proposed budget reductions are adopted, General Revenue will realize an additional \$450,000 in FY 2007-08 and \$600,000 annually thereafter.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not applicable because this bill does not appear to: require the counties or cities to spend funds or take an action requiring the expenditure of funds; reduce the authority that cities or counties have to raise revenues in the aggregate; or reduce the percentage of a state tax shared with cities or counties.

2. Other:

None noted.

B. RULE-MAKING AUTHORITY:

NA

C. DRAFTING ISSUES OR OTHER COMMENTS:

None noted.

D. STATEMENT OF THE SPONSOR

No statement submitted.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

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PCB PBC 07C-09 JEC Pari-Mutuel Wagering

2007C

1 A bill to be entitled
 2 An act relating to research funded by pari-mutuel
 3 wagering; amending s. 550.2415, F.S.; deleting provisions
 4 for certain moneys to be used for research relating to the
 5 medication of racing animals; deleting provisions relating
 6 to the Pharmacokinetic and Clearance Study Agreement by
 7 and between the Department of Business and Professional
 8 Regulation Division of Pari-mutuel Wagering and the
 9 University of Florida College of Veterinary Medicine;
 10 repealing s. 1011.93, F.S., relating to research and
 11 development programs funded by moneys in the Pari-mutuel
 12 Wagering Trust Fund; providing an effective date.

13
 14 Be It Enacted by the Legislature of the State of Florida:
 15

16 Section 1. Subsections (7) through (17) of section
 17 550.2415, Florida Statutes, are amended to read:

18 550.2415 Racing of animals under certain conditions
 19 prohibited; penalties; exceptions.--

20 ~~(7) All moneys recovered for violations of this section~~
 21 ~~shall be kept in a separate fund to be deposited into the Pari-~~
 22 ~~mutuel Wagering Trust Fund and shall be used for research~~
 23 ~~relating to the medication of racing animals. Such recovered~~
 24 ~~moneys shall be supervised and used by the division to contract~~
 25 ~~with a reputable college or school of veterinary medicine or its~~
 26 ~~designee in accordance with this subsection.~~

27 (7)~~(8)~~ Under no circumstances may any medication be
 28 administered closer than 24 hours prior to the officially

→

PCB PBC 07C-09 JEC Pari-Mutuel Wagering

2007C

29 | scheduled post time of a race except as provided for in this
30 | section.

31 | (a) The division shall adopt rules setting conditions for
32 | the use of furosemide to treat exercise-induced pulmonary
33 | hemorrhage.

34 | (b) The division shall adopt rules setting conditions for
35 | the use of prednisolone sodium succinate, but under no
36 | circumstances may furosemide or prednisolone sodium succinate be
37 | administered closer than 4 hours prior to the officially
38 | scheduled post time for the race.

39 | (c) The division shall adopt rules setting conditions for
40 | the use of phenylbutazone and synthetic corticosteroids; in no
41 | case, except as provided in paragraph (b), shall these
42 | substances be given closer than 24 hours prior to the officially
43 | scheduled post time of a race. Oral corticosteroids are
44 | prohibited except when prescribed by a licensed veterinarian and
45 | reported to the division on forms prescribed by the division.

46 | (d) Nothing in this section shall be interpreted to
47 | prohibit the use of vitamins, minerals, or naturally occurring
48 | substances so long as none exceeds the normal physiological
49 | concentration in a race-day ~~race-day~~ specimen.

50 | (e) The division may, by rule, establish acceptable levels
51 | of permitted medications and shall select the appropriate
52 | biological specimens by which the administration of permitted
53 | medication is monitored.

54 | ~~(8)-(9)~~(a) Under no circumstances may any medication be
55 | administered within 24 hours before the officially scheduled
56 | post time of the race except as provided in this section.

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PCB PBC 07C-09 JEC Pari-Mutuel Wagering

2007C

57 (b) As an exception to this section, if the division first
 58 determines that the use of furosemide, phenylbutazone, or
 59 prednisolone sodium succinate in horses is in the best interest
 60 of racing, the division may adopt rules allowing such use. Any
 61 rules allowing the use of furosemide, phenylbutazone, or
 62 prednisolone sodium succinate in racing must set the conditions
 63 for such use. Under no circumstances may a rule be adopted which
 64 allows the administration of furosemide or prednisolone sodium
 65 succinate within 4 hours before the officially scheduled post
 66 time for the race. Under no circumstances may a rule be adopted
 67 which allows the administration of phenylbutazone or any other
 68 synthetic corticosteroid within 24 hours before the officially
 69 scheduled post time for the race. Any administration of
 70 synthetic corticosteroids is limited to parenteral routes. Oral
 71 administration of synthetic corticosteroids is expressly
 72 prohibited. If this paragraph is unconstitutional, it is
 73 severable from the remainder of this section.

74 (c) The division shall, by rule, establish acceptable
 75 levels of permitted medications and shall select the appropriate
 76 biological specimen by which the administration of permitted
 77 medications is monitored.

78 (9) ~~(10)~~ (a) The division may conduct a postmortem
 79 examination of any animal that is injured at a permitted
 80 racetrack while in training or in competition and that
 81 subsequently expires or is destroyed. The division may conduct a
 82 postmortem examination of any animal that expires while housed
 83 at a permitted racetrack, association compound, or licensed

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PCB PBC 07C-09 JEC Pari-Mutuel Wagering

2007C

84 | kennel or farm. Trainers and owners shall be requested to comply
85 | with this paragraph as a condition of licensure.

86 | (b) The division may take possession of the animal upon
87 | death for postmortem examination. The division may submit blood,
88 | urine, other bodily fluid specimens, or other tissue specimens
89 | collected during a postmortem examination for testing by the
90 | division laboratory or its designee. Upon completion of the
91 | postmortem examination, the carcass must be returned to the
92 | owner or disposed of at the owner's option.

93 | (10)~~(11)~~ The presence of a prohibited substance in an
94 | animal, found by the division laboratory in a bodily fluid
95 | specimen collected during the postmortem examination of the
96 | animal, which breaks down during a race constitutes a violation
97 | of this section.

98 | (11)~~(12)~~ The cost of postmortem examinations, testing, and
99 | disposal must be borne by the division.

100 | (12)~~(13)~~ The division shall adopt rules to implement this
101 | section. The rules may include a classification system for
102 | prohibited substances and a corresponding penalty schedule for
103 | violations.

104 | (13)~~(14)~~ Except as specifically modified by statute or by
105 | rules of the division, the Uniform Classification Guidelines for
106 | Foreign Substances, revised February 14, 1995, as promulgated by
107 | the Association of Racing Commissioners International, Inc., is
108 | hereby adopted by reference as the uniform classification system
109 | for class IV and V medications.

110 | (14)~~(15)~~ The division shall utilize only the thin layer
111 | chromatography (TLC) screening process to test for the presence

→

PCB PBC 07C-09 JEC Pari-Mutuel Wagering

2007C

112 of class IV and V medications in samples taken from racehorses
 113 except when thresholds of a class IV or class V medication have
 114 been established and are enforced by rule. Once a sample has
 115 been identified as suspicious for a class IV or class V
 116 medication by the TLC screening process, the sample will be sent
 117 for confirmation by and through additional testing methods. All
 118 other medications not classified by rule as a class IV or class
 119 V agent shall be subject to all forms of testing available to
 120 the division.

121 ~~(16) The division shall implement by rule medication~~
 122 ~~levels finalized by the University of Florida developed pursuant~~
 123 ~~to the Pharmacokinetic and Clearance Study Agreement by and~~
 124 ~~between the Florida Department of Business and Professional~~
 125 ~~Regulation Division of Pari-mutuel Wagering and the University~~
 126 ~~of Florida College of Veterinary Medicine. Research on a drug~~
 127 ~~level is finalized when the University of Florida College of~~
 128 ~~Veterinary Medicine provides written notification to the~~
 129 ~~division that it has completed its research on a particular drug~~
 130 ~~pursuant to the agreement and when the College of Veterinary~~
 131 ~~Medicine provides a final report of its findings, conclusions,~~
 132 ~~and recommendations to the division.~~

133 (15)~~(17)~~ The testing medium for phenylbutazone in horses
 134 shall be serum, and the division may collect up to six full 15-
 135 milliliter blood tubes for each horse being sampled.

136 Section 2. Section 1011.93, Florida Statutes, is repealed.

137 Section 3. This act shall take effect upon becoming a law.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

The bill does not appear to implicate any of the House principles.

B. EFFECT OF PROPOSED CHANGES:

Merit Award Program

Background

The 1997 Legislature instructed districts to base a portion of instructional personnel compensation on performance. The 1999 Legislature required districts to implement, by June 30, 2002, performance pay plans that would award 5% bonuses to school administrators and instructional personnel who demonstrated outstanding performance. Districts were to create a reserve fund within their existing budgets to fully fund the additional 5% bonuses.¹ The 2006 Florida Legislature directed the Office of Program Policy Analysis and Government Accountability (OPPAGA) to examine school district performance pay plans.

The 2006 Legislature established the Special Teachers Are Rewarded (STAR) program for elementary, middle, and high school instructional personnel and school-based administrators, and appropriated \$147.5 million to the program in the 2006-2007 General Appropriations Act.² In order to receive those funds, districts were required to remove all barriers to eligibility and award 5% performance bonuses to the top performing 25% of their instructional personnel.³

Districts could choose whether to participate in STAR but all districts were required to implement approved performance pay plans⁴ for their instructional personnel. Districts participating in STAR could use any remaining funds to provide performance rewards to additional instructional or school-based administrative personnel. Districts electing not to participate in STAR could implement approved performance pay plans under s. 1012.22(1)(c), F.S.,⁵ for their instructional personnel and were required to pay for performance out of other funds.⁶

In January 2007, OPPAGA published Report No. 07-01, *Restrictive District Requirements Limited Participation in Performance Pay Systems*. This report found that, historically, most Florida district school boards have paid teachers using salary schedules that have been based on input factors such as highest degree earned, and years of experience; and that districts had responded to legislative attempts to establish performance pay by creating barriers that limited their effect and resulted in a limited number of awards.

The 2007 Legislature repealed STAR and established the Merit Award Program for instructional personnel and school-based administrators. District participation in the program is voluntary. However, districts will only receive their appropriation for merit award supplements if they choose to adopt a plan.

In order to be eligible for funding under the Merit Award Program, district plans must provide for an assessment and reward eligible employees based upon performance of assigned students as well as

¹ OPPAGA: *Restrictive District Requirements Limited Participation in Performance Pay Systems*. Report No. 07-01. January 2007.

² 2006-2007 General Appropriations Act (ch. 2006-25, L.O.F.), Specific Appropriation 91

³ OPPAGA: *Restrictive District Requirements Limited Participation in Performance Pay Systems*. Report No. 07-01. January 2007.

⁴ s. 1012.22(1)(c), F.S.

⁵ s. 1012.22(1)(c), F.S.

⁶ OPPAGA: *Restrictive District Requirements Limited Participation in Performance Pay Systems*. Report No. 07-01. January 2007.

principal or superintendent evaluations. All instructional personnel⁷ and school-based administrators⁸ except substitute teachers are eligible for merit award supplements without having to apply. Instructional teams such as co-teaching or team teaching may be rewarded as a team.

Individual merit award supplements are subject to collective bargaining under Ch. 447. An exception is provided relating to the requirements of s. 447.403, F.S., which allows the district and the union to move past the appointment of a mediator or special magistrate and on to resolution of the impasse where one of the parties does not wish to seek such an appointment.

Charter schools are also eligible for merit award supplements. If a charter school follows a district's salary schedule the charter school should be included within the district's plan. However, if a charter school does not follow the district's salary schedule or the district chooses not to adopt a plan, the charter school may adopt their own merit award pay plan pursuant to the requirements of the statute.

The funds for districts that choose not to participate in the program revert to the fund from which they came. All funds appropriated for the program must be disbursed to qualifying employees by September 1 of the following school year.

Each district plan must designate top performing employees and must include a supplement of at least 5 percent of the average teacher's salary for that school district, but no more than 10 percent of the average teacher's salary for that district from state appropriated funds. Districts may use their own funds to provide additional supplements. The amount of the awards may not be based upon length of service or base salary. The employee must remain employed at a Florida public school in order to receive the bonus. District plans may include a component rewarding exemplary work attendance.

By October 1st, the districts must submit documentation to the DOE regarding the expenditure of program funds. Any program funds that are not disbursed by the participating district are to be refunded to the DOE. If funds are not refunded to the DOE, the DOE shall withhold Florida Education Finance Program district lottery funds of an equivalent amount. Merit-based supplements may not adversely affect the opportunity of the recipient to receive any other compensation made available to other teachers and principals within the district.

District assessment of instructional personnel must consider the performance of students assigned to the teacher, or in the case of co-teaching or team teaching, within that teacher's sphere of responsibility. School-based administrators are evaluated according to the performance of the entire student body. Improved student performance is measured by statewide standardized tests and, for grades and courses not covered by the statewide assessment program, by district determined testing instruments that meet certain criteria. This student performance component must be weighted at no less than 60 percent of the overall evaluation. District assessment measures must also balance student performance based on academic proficiency and learning gains.

District Merit Award plans must require that each employee meet the criteria set forth by the district for its principal/superintendent appraisal. This portion of the assessment is weighted at up to 40 percent of the evaluation. The district determined factors must include, but are not limited to:

1. ability to maintain discipline,
2. outstanding knowledge of subject matter and ability to deliver high quality instruction,
3. ability to evaluate student instructional needs,
4. ability of teachers and principals to work well with parents and families of students,
5. the Florida Educator Accomplished Practices for instructional personnel and the Florida Principal Leadership Standards for school-based administrators.

⁷ s. 1012.01(2), F.S., provides for the definition of instructional personnel.

⁸ s. 1012.01(3), F.S., provides for the definition of administrative personnel.

In addition to 1-5 above, the criteria for school-based administrators also includes management of human, financial and material resources to maximize such resources for direct instruction and the ability to recruit and retain high-performing teachers.

Districts must notify employees of the criteria and procedures of the district plan. The DOE provides technical assistance upon request on plan development and to collect and disseminate best practices for district-determined testing instruments. The advice and recommendations provided by DOE are not subject to ch. 120, F.S.

Districts must submit their plan to the Commissioner of Education by October 1 of each year. The commissioner shall review the plan for compliance by November 15. If a district plan fails to meet the statutory requirements, the commissioner must detail the revisions that are to be made in writing. Revised plans must be submitted by January 31. The commissioner must certify any district or charter school plans that do not comply to the Governor, President of the Senate, and Speaker of the House of Representatives by February 15.

Districts must annually review their plans for compliance and issue a report that must be sent to the commissioner by October 1 of the following school year to verify compliance the previous year. The commissioner must then submit a report to the Governor, President of the Senate, and Speaker of the House of Representatives certifying district or charter schools that failed to implement plans in accordance with the statute. The report must be sent by the commissioner by December 1st.

Plans submitted and approved for the 2007-2008 school year apply during the 2007-2008 school year and the 2008-2009 school year. Thereafter, all plans submitted apply during the following school year. Any subsequent revisions must be reviewed by the district school board and the commissioner.

Beginning with the 2007-2008 school year, participating districts must be able to administer end-of-course exams in all grade groupings and subject areas. Statewide assessments, College Board Advanced Placement Examination, International Baccalaureate Examination, Advanced International Certificate of Education Examination, or national industry certification will satisfy this requirement.

The 2007-08 GAA appropriated \$147.5 million for this program (see FISCAL ANALYSIS section below).

The STAR proviso language from the 2006-07 GAA was codified and repealed, and the 2006-2007 appropriation was rescinded. The sum of \$147.5 million was then appropriated as a supplemental appropriation for Aid to Local Governments, Grants and Aids –Florida Education Finance Program. These funds were allocated to districts based on each district's portion of the total state K-12 base funding amount.

The STAR deadline for submission of revised district plans is pushed back from March 1, 2007 to May 1, 2007. Any district that is able to submit its plan by the May 1 deadline and have a plan approved will receive its appropriation. Any district with an existing performance pay policy pursuant to s. 1012.22(1)(c), F.S., may also be eligible for funding, but they must amend their plan to meet the new statutory criteria prior to the disbursement of funds under this section, or if they do not amend their plan to meet the statutory requirements, they may receive only the amount they disbursed under s. 1012.22(1)(c)4., F.S.

Any funds that would have been available to districts that choose not to meet any of the above requirements for the 2006-2007 school year revert to the fund from which the appropriation came. Any funds the districts do not disburse pursuant to their merit award, STAR or performance pay plan must be returned to the DOE. Any amount of such funds that are not returned shall be withheld by the DOE from the district's Florida Education Finance Program allocations. As of September 20, 2007, thirty-four school districts and three lab schools returned \$41.1 million to the Department of Education.

Effects of Proposed Changes

The bill extends by one month, from September 1 to October 1, the deadline for distribution of the awards to recipients, allowing school districts an additional month to determine teacher eligibility and to locate eligible teachers. The bill extends by one month, from October 1 to November 1, the deadline for school districts to provide documentation to the Department of Education concerning the expenditure of the appropriation and to refund to the Department of Education the undisbursed appropriations for merit-based pay. The November 1 deadline for the Department of Education to withhold a district's Florida Education Finance Program funds in the event the district does not refund undisbursed appropriations is not revised.

Currently the 2007-08 appropriation of \$147.5 million will not be distributed until September 2008. The bill specifies that funds for the program shall be appropriated in the fiscal year in which the merit-based pay supplements are disbursed. Therefore, the bill allows that the 2007-08 fiscal year appropriation be reduced to zero. The 2007-08 award recipients will be paid in September 2008 from the appropriation made by the 2008 Legislature.

Dale Hickam Excellent Teaching Program

Background

The Dale Hickam Excellent Teaching program provides incentives for classroom teachers to seek national certification through the National Board for Professional Teaching Standards (NBPTS). The NBPTS was established in 1987 as a not-for-profit organization with the goals of setting high, rigorous, and detailed standards of what accomplished teachers should know and be able to do. These standards represent 24 certification fields. Candidates must possess a baccalaureate degree, hold a valid state teaching license, and have accomplished three years of successful teaching.

Candidates for National Board certification are subject to a portfolio review and a two-part assessment based on standards and teaching. NBPTS certification takes approximately one to three years to complete. The portfolio review includes students' work and videotapes of the classroom teacher providing classroom instruction. Candidates are measured by a peer group of classroom teachers.

The Dale Hickam Excellent Teaching program pays \$2,250 (a fee subsidy of 90% of the NBPTS \$2,500 fee) for each Florida teacher who seeks NBPTS certification. A one-time portfolio preparation fee of \$150 is also paid. Florida teachers who receive NBPTS certification are eligible to receive an annual bonus of 10% of the prior fiscal year's statewide average salary for classroom teachers, approximately \$4,270 for every year of the life of the certification (10 years), provided that they remain classroom teachers. An additional bonus equal to 10% of the prior fiscal year's statewide average salary for classroom teachers can be earned by NBPTS certified teachers who provide the equivalent of 12 work days of mentoring and related services to Florida public school teachers who do not hold NBPTS certification.⁹

The historical appropriations for this program are:

<u>School Year</u>	<u>Appropriation</u>
1998-1999	\$ 12.0 million
1999-2000	\$ 14.0 million
2000-2001	\$ 19.0 million
2001-2002	\$ 31.4 million
2002-2003	\$ 48.7 million
2003-2004	\$ 69.5 million
2004-2005	\$ 67.7 million
2005-2006	\$ 83.6 million

⁹ s. 1010.72(2), F.S.

2006-2007	\$ 97.9 million
2007-2008	\$102.2 million

Effects of Proposed Changes

In the event the appropriation is not sufficient to fund the bonuses, the bill directs the Department of Education to prorate the bonuses to the level of the appropriation. In the past three years, the appropriations have been sufficient to fully fund the bonuses and there have been reversions ranging from \$13.9 million to \$18.1 million of unused funds each year.

Effective Date

The bill also provides that, except as otherwise provided, this act shall take effect upon becoming law.

C. SECTION DIRECTORY:

Section 1. Amends s. 1012.225(2)(a), F.S., revising the deadline by which Merit Award Program disbursements must be made to award recipients; revising the deadline by which school districts must report disbursement information to the Department of Education; revising the date by which school districts must refund to the Department of Education undisbursed funds; specifying that the Merit Award Program appropriation be made in the fiscal year in which the funds are disbursed to award recipients.

Section 2. Amends s. 1012.72(2), F.S., specifying that in the event the appropriation is not sufficient to fund the bonuses, the bill directs the Department of Education to prorate the bonuses to the level of the appropriation.

Section 3. Provides an effective date.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

The requirement that the Merit Award Program appropriation be made in the same fiscal year in which the award disbursements are made allows the Legislature to reduce the 2007-2008 fiscal year appropriation to zero. The 2007-08 award recipients will be paid in September 2008 from the appropriation made by the 2008 Legislature.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

Currently the 2007-08 appropriation of \$147.5 million will not be distributed until September 2008. The bill specifies that funds for the program shall be appropriated in the fiscal year in which the merit-based pay supplements are disbursed. Therefore, the 2007-08 fiscal year appropriation will be reduced to zero and the 2007-08 award recipients will be paid in September 2008 from the appropriation made by the 2008 Legislature.

The bill directs the Department of Education to prorate the Dale Hickam Excellent Teaching Program bonuses to the level of the appropriation, in the event the appropriation is insufficient to fully fund the bonuses. In the past three years, the appropriations have been sufficient to fully fund the bonuses and there have been reversions ranging from \$13 million to \$17 million of unused funds each year.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not applicable because: the bill does not require a city or county to expend funds or to take any action requiring the expenditure of funds; the bill does not reduce the authority that municipalities or counties have to raise revenues in the aggregate; and the bill does not reduce the percentage of state tax shared with counties or municipalities.

3. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

None.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

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A bill to be entitled
 An act relating to employee incentive programs for public school personnel; amending s. 1012.225, F.S., relating to the Merit Award Program for Instructional Personnel and School-Based Administrators; providing requirements for the appropriation, release, and distribution of funds; revising dates relating to administration of the program; amending s. 1012.72, F.S., relating to the Dale Hickam Excellent Teaching Program; providing for the proration of monetary incentives and bonuses for teaching excellence in certain circumstances; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (2) of section 1012.225, Florida Statutes, is amended to read:

1012.225 Merit Award Program for Instructional Personnel and School-Based Administrators.--

(2) PAY SUPPLEMENTS STRUCTURE.--Merit Award Program plans shall provide for the annual disbursement of merit-based pay supplements to high-performing employees in the manner described in this subsection. Merit Award Program funds shall be appropriated in the General Appropriations Act that is effective on July 1 of the fiscal year in which the merit-based pay supplements are distributed pursuant to paragraph (a). These funds shall be released and distributed to eligible school districts on or before July 31 for distribution to eligible recipients by October 1 of that fiscal year.

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29 (a) Each Merit Award Program plan must designate the top
 30 instructional personnel and school-based administrators to be
 31 outstanding performers and pay to each such employee who remains
 32 employed by a Florida public school or who retired after
 33 qualifying for the award, by October ~~September~~ 1 of the
 34 following school year, a merit-based pay supplement of at least
 35 5 percent of the average teacher's salary for that school
 36 district not to exceed 10 percent of the average teacher's
 37 salary for that school district. The amount of a merit award may
 38 not be based on length of service or base salary. Pay
 39 supplements shall be funded from moneys appropriated by the
 40 Legislature under this section and from any additional funds
 41 that are designated by the district for the Merit Award Program.
 42 School districts are not required to implement this section
 43 unless the program is specifically funded by the Legislature. By
 44 November ~~October~~ 1 of each year, each school district shall
 45 provide documentation to the Department of Education concerning
 46 the expenditure of legislative appropriations for merit-based
 47 pay, and shall refund undisbursed appropriations to the
 48 department. If such undisbursed funds are not remitted to the
 49 department by November 1, the department shall withhold an
 50 equivalent amount from the district's allocation of
 51 appropriations made under s. 1011.62.

52 (b) A Merit Award Program plan may include additional pay
 53 supplements under this section for employees who manifest
 54 exemplary work attendance.

55 (c) Merit-based pay supplements shall be awarded in
 56 addition to any general increase or other adjustments to

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57 salaries which are made by a school district. An employee's
 58 eligibility for or receipt of merit-based pay supplements shall
 59 not adversely affect that employee's opportunity to qualify for
 60 or to receive any other compensation that is made generally
 61 available to other similarly situated district school board
 62 employees.

63 Section 2. Subsection (2) of section 1012.72, Florida
 64 Statutes, is amended to read:

65 1012.72 Dale Hickam Excellent Teaching Program.--

66 (2) The Dale Hickam Excellent Teaching Program is created
 67 to provide categorical funding for monetary incentives and
 68 bonuses for teaching excellence. The Department of Education
 69 shall distribute to each school district or to the NBPTS an
 70 amount as prescribed annually by the Legislature for the Dale
 71 Hickam Excellent Teaching Program. If the appropriation is
 72 insufficient to fund the monetary incentives and bonuses as
 73 described in this subsection, such incentives and bonuses shall
 74 be prorated so that total program expenditures equal the
 75 appropriation. For purposes of this section, the Florida School
 76 for the Deaf and the Blind shall be considered a school
 77 district. Unless otherwise provided in the General
 78 Appropriations Act, each distribution shall be the sum of the
 79 amounts earned for the following incentives and bonuses:

80 (a) A fee subsidy to be paid by the Department of
 81 Education to the NBPTS on behalf of each individual who is an
 82 employee of a district school board or a public school within
 83 the school district, who is certified by the district to have
 84 demonstrated satisfactory teaching performance pursuant to s.

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85 1012.34 and who satisfies the prerequisites for participating in
 86 the NBPTS certification program, and who agrees, in writing, to
 87 pay 10 percent of the NBPTS participation fee and to participate
 88 in the NBPTS certification program during the school year for
 89 which the fee subsidy is provided. The fee subsidy for each
 90 eligible participant shall be an amount equal to 90 percent of
 91 the fee charged for participating in the NBPTS certification
 92 program. The fee subsidy is a one-time award and may not be
 93 duplicated for any individual.

94 (b) A portfolio-preparation incentive of \$150 paid by the
 95 Department of Education to each teacher employed by a district
 96 school board or a public school within a school district who is
 97 participating in the NBPTS certification program. The portfolio-
 98 preparation incentive is a one-time award paid during the school
 99 year for which the NBPTS fee subsidy is provided.

100 (c) An annual bonus equal to 10 percent of the prior
 101 fiscal year's statewide average salary for classroom teachers to
 102 be distributed to the school district to be paid to each
 103 individual who holds NBPTS certification and is employed by the
 104 district school board or by a public school within the school
 105 district. The district school board shall distribute the annual
 106 bonus to each individual who meets the requirements of this
 107 paragraph and who is certified annually by the district to have
 108 demonstrated satisfactory teaching performance pursuant to s.
 109 1012.34. The annual bonus may be paid as a single payment or
 110 divided into not more than three payments.

111 (d) An annual bonus equal to 10 percent of the prior
 112 fiscal year's statewide average salary for classroom teachers to

113 be distributed to the school district to be paid to each
114 individual who meets the requirements of paragraph (c) and
115 agrees, in writing, to provide the equivalent of 12 workdays of
116 mentoring and related services to public school teachers within
117 the state who do not hold NBPTS certification. Related services
118 must include instruction in helping teachers work more
119 effectively with the families of their students. The district
120 school board shall distribute the annual bonus in a single
121 payment following the completion of all required mentoring and
122 related services for the year. It is not the intent of the
123 Legislature to remove excellent teachers from their assigned
124 classrooms; therefore, credit may not be granted by a school
125 district or public school for mentoring or related services
126 provided during student contact time during the 196 days of
127 required service for the school year.

128 (e) The employer's share of social security and Medicare
129 taxes and Florida Retirement System contributions for those
130 teachers who qualify for NBPTS certification and receive bonus
131 amounts.

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133 A teacher for whom the state pays the certification fee and who
134 does not complete the certification program or does not teach in
135 a public school of this state for at least 1 year after
136 completing the certification program must repay the amount of
137 the certification fee to the state. However, a teacher who
138 completes the certification program but fails to be awarded
139 NBPTS certification is not required to repay the amount of the
140 certification fee if the teacher meets the 1-year teaching

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141 requirement. Repayment is not required of a teacher who does not
 142 complete the certification program or fails to fulfill the
 143 teaching requirement because of the teacher's death or
 144 disability or because of other extenuating circumstances as
 145 determined by the State Board of Education.

146 Section 3. This act shall take effect upon becoming a law.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Promote Personal Responsibility: The bill enables students and educational institutions to take responsibility for more of the cost of postsecondary education.

B. EFFECT OF PROPOSED CHANGES:

Present Situation:

Section 1009.22 (3) and (10), F.S., directs the State Board of Education to adopt no later than December 31 of each year a schedule of fees for workforce education. The fee schedule shall be based on the amount of student fees necessary to produce 25 percent of the prior year's average cost of a course of study leading to a certificate or diploma. Unless otherwise specified in the General Appropriations Act, this fee schedule shall take effect. For the past several years, the State Board of Education has not adopted a fee schedule and the fees have been specified annually in the General Appropriations Act.

Section 1009.23 (3), F.S., directs the State Board of Education to adopt by December 31 of each year a resident fee schedule for advanced and professional, associate in science degree, and college preparatory programs that produces revenues in the amount of 25 percent of the prior year's cost of these programs. In the absence of a provision to the contrary in an appropriations act, this fee schedule shall take effect. If the Legislature provides an alternative fee schedule in an appropriations act, the alternative fee schedule shall take effect the subsequent fall semester. For the past several years, the State Board of Education has not adopted a fee schedule and the fees have been specified annually in the General Appropriations Act.

Section 1009.24, F.S., provides that except as otherwise provided by law, undergraduate tuition shall be established annually in the General Appropriations Act. For the past several years undergraduate tuition has been specified annually in the General Appropriations Act.

Effect of Proposed Changes:

The bill establishes in law the resident tuition for all public postsecondary education institutions, with an effective date of January 1, 2008. The established rates for community colleges and state universities include an increase of five percent over the fiscal year 2006-2007 rates.

The bill also establishes in law an automatic annual tuition adjustment for inflation, unless otherwise provided in the General Appropriations Act. The bill requires the Office of Economic and Demographic Research to report the rate of inflation each year to the Legislature, the Governor, the State Board of Education, and the Board of Governors prior to March 1.

The effective date of the bill is upon becoming law.

C. SECTION DIRECTORY:

Section 1. Amends s. 1009.22, F.S., relating to workforce education postsecondary student fees, to provide that, effective January 1, 2008, the standard resident tuition per contact hour shall be \$1.67 for Career Certificate or Applied Technology Diploma and \$0.83 for Adult General Education. School districts and community colleges are authorized to adopt resident tuition that is within the range of five percent below to five percent above the standard tuition. The maximum increase in resident tuition for any school district or community college during the 2007-2008 fiscal year shall be five percent over the tuition charged during the 2006-2007 fiscal year. This section also establishes in law an automatic annual tuition adjustment for inflation, unless otherwise provided in the General Appropriations Act.

Section 2. Amends s. 1009.23, F.S., relating to community college student fees, to provide tuition and fee rates, effective January 1, 2008, for the following programs: advanced and professional, postsecondary vocational, college preparatory, and educator preparatory. The sum of the standard tuition and the technology fee per credit hour for students who are residents for tuition purposes shall be \$51.35. The sum of the standard tuition, the technology fee, and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be \$154.14. Additionally, this section provides that, effective January 1, 2008, the resident tuition per credit hour for community college baccalaureate programs shall be \$65.47; the tuition and out-of-state fee for students who are nonresidents for tuition purposes shall not exceed 85 percent of the sum of the tuition and out-of-state fees at the state university nearest the community college. This section also establishes in law an automatic annual tuition adjustment for inflation, unless otherwise provided in the General Appropriations Act.

Section 3. Amends s. 1009.24, F.S., relating to state university student fees, to provide that, effective January 1, 2008, the resident undergraduate tuition per credit hour for lower level and upper level coursework shall be \$77.39. This section also establishes in law an automatic annual tuition adjustment for inflation, unless otherwise provided in the General Appropriations Act.

Section 4. Establishes an effective date.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

The bill does not appear to have a fiscal impact on state government revenues.

2. Expenditures:

See FISCAL COMMENTS.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

The bill does not appear to have a fiscal impact on local government revenues.

2. Expenditures:

The bill does not appear to have a fiscal impact on local government expenditures.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

See FISCAL COMMENTS.

D. FISCAL COMMENTS:

The bill increases resident tuition at public postsecondary educational institutions by five percent. The increases per contact hour and credit hour are as follows:

- \$0.08 per contact hour for workforce development education;
- \$2.44 per credit hour for community college advanced and professional, postsecondary vocational, college preparatory, and educator preparatory programs;
- \$3.11 per credit hour for community college baccalaureate programs; and
- \$3.68 per credit hour for lower level and upper level undergraduate courses at state universities.

The five percent increases in tuition are estimated to generate the following revenues for the Spring 2008 semester:

- \$629,614 for school district workforce programs;
- \$11,446,858 community colleges; and
- \$9,547,941 for state universities.

The bill provides for an automatic annual tuition rate adjustment for inflation, unless otherwise provided in the General Appropriations Act. This adjustment will impact state expenditures for the Bright Futures Scholarship Program. For the 2007-2008 fiscal year, each one percent tuition increase results in additional state expenditures of approximately \$3.6 million from the Educational Enhancement Trust Fund. For the 2007-2008 fiscal year, the rate of inflation, as defined in the bill, is approximately 2.0 percent.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

The bill does not appear to raise constitutional issues.

1. Applicability of Municipality/County Mandates Provision:

2. Other:

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

D. STATEMENT OF THE SPONSOR

None.

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

B. EFFECT OF PROPOSED CHANGES:

C. SECTION DIRECTORY:

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

E. FISCAL IMPACT ON STATE GOVERNMENT:

3. Revenues:

4. Expenditures:

F. FISCAL IMPACT ON LOCAL GOVERNMENTS:

3. Revenues:

4. Expenditures:

G. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

H. FISCAL COMMENTS:

III. COMMENTS

E. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

2. Other:

F. RULE-MAKING AUTHORITY:

G. DRAFTING ISSUES OR OTHER COMMENTS:

H. STATEMENT OF THE SPONSOR

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

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PCB PBC 07C-11 SLC Tuition Fees

Redraft - A

YEAR

1 A bill to be entitled
 2 An act relating to tuition and fees for higher education;
 3 amending s. 1009.22, F.S., relating to postsecondary
 4 student fees for workforce education; deleting provisions
 5 requiring the State Board of Education to adopt a fee
 6 schedule; providing standard resident tuition for the
 7 career certificate, applied technology diploma, and adult
 8 general education courses; providing for annual tuition
 9 adjustments based on inflation; authorizing district
 10 school boards and community college boards to adopt
 11 tuition within a specified range; limiting the amount of
 12 the increase during the 2007-2008 fiscal year; amending s.
 13 1009.23, F.S., relating to community college student fees;
 14 providing standard tuition and fees for community college
 15 programs for students who are residents or nonresidents
 16 for tuition purposes; deleting provisions requiring the
 17 State Board of Education to adopt a fee schedule in the
 18 absence of a provision in an appropriations act; providing
 19 for annual tuition and fee adjustments based on inflation;
 20 providing restrictions; amending s. 1009.24, F.S.,
 21 relating to state university student fees; providing an
 22 amount for resident undergraduate tuition; providing for
 23 annual tuition adjustments based on inflation; providing
 24 an effective date.

26 Be It Enacted by the Legislature of the State of Florida:

28 Section 1. Subsections (3), (10), (11), (12), and (13) of

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29 | section 1009.22, Florida Statutes, are amended to read:

30 | 1009.22 Workforce education postsecondary student fees.--

31 | (3) (a) ~~The Commissioner of Education shall provide to the~~
 32 | ~~State Board of Education no later than December 31 of each year~~
 33 | ~~a schedule of fees for workforce development education,~~
 34 | ~~excluding continuing workforce education, for school districts~~
 35 | ~~and community colleges. The fee schedule shall be based on the~~
 36 | ~~amount of student fees necessary to produce 25 percent of the~~
 37 | ~~prior year's average cost of a course of study leading to a~~
 38 | ~~certificate or diploma. Except as otherwise provided by law,~~
 39 | fees for students who are nonresidents ~~not residents~~ for tuition
 40 | purposes must offset the full cost of instruction. Fee-nonexempt
 41 | students enrolled in vocational-preparatory instruction shall be
 42 | charged fees equal to the fees charged for certificate career
 43 | education instruction. Each community college that conducts
 44 | college-preparatory and vocational-preparatory instruction in
 45 | the same class section may charge a single fee for both types of
 46 | instruction.

47 | (b) Fees for continuing workforce education shall be
 48 | locally determined by the district school board or community
 49 | college board. However, at least 50 percent of the expenditures
 50 | for the continuing workforce education program provided by the
 51 | community college or school district must be derived from fees.

52 | (c) Effective January 1, 2008, standard resident tuition
 53 | per contact hour shall be \$1.67 for courses leading to a career
 54 | certificate or an applied technology diploma and 83 cents for
 55 | adult general education courses. ~~The State Board of Education~~
 56 | ~~shall adopt a fee schedule for school districts and community~~

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57 ~~colleges that produces the fee revenues calculated pursuant to~~
 58 ~~paragraph (a). The schedule so calculated shall take effect,~~
 59 ~~unless otherwise specified in the General Appropriations Act.~~

60 (d) Beginning with the 2008-2009 fiscal year and each year
 61 thereafter, the standard resident tuition per contact hour shall
 62 increase at the beginning of each fall semester at a rate equal
 63 to inflation, unless otherwise provided in the General
 64 Appropriations Act. The Office of Economic and Demographic
 65 Research shall report the rate of inflation to the President of
 66 the Senate, the Speaker of the House of Representatives, the
 67 Governor, and the State Board of Education each year prior to
 68 March 1. For purposes of this paragraph, the rate of inflation
 69 shall be defined as the rate of the 12-month percentage change
 70 in the Consumer Price Index for All Urban Consumers, U.S. City
 71 Average, All Items, or successor reports as reported by the
 72 United States Department of Labor, Bureau of Labor Statistics,
 73 or its successor for December of the previous year. In the event
 74 the percentage change is negative, the standard resident tuition
 75 shall remain at the same level as the prior fiscal year.

76 (e) Each district school board and each community college
 77 board of trustees may adopt resident tuition that is within the
 78 range of 5 percent below to 5 percent above the standard
 79 tuition.

80 (f) The maximum increase in resident tuition for any
 81 school district or community college during the 2007-2008 fiscal
 82 year shall be 5 percent over the tuition charged during the
 83 2006-2007 fiscal year.

84 (g) ~~(d)~~ The State Board of Education shall adopt, by rule,

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85 the definitions and procedures that district school boards shall
86 use in the calculation of cost borne by students.

87 ~~(10) Each year the State Board of Education shall review~~
88 ~~and evaluate the percentage of the cost of adult programs and~~
89 ~~certificate career education programs supported through student~~
90 ~~fees. For students who are residents for tuition purposes, the~~
91 ~~schedule adopted pursuant to subsection (3) must produce~~
92 ~~revenues equal to 25 percent of the prior year's average program~~
93 ~~cost for college preparatory and certificate level workforce~~
94 ~~development programs. Fees for continuing workforce education~~
95 ~~shall be locally determined by the district school board or~~
96 ~~community college board. However, at least 50 percent of the~~
97 ~~expenditures for the continuing workforce education program~~
98 ~~provided by the community college or school district must be~~
99 ~~derived from fees. Except as otherwise provided by law, fees for~~
100 ~~students who are not residents for tuition purposes must offset~~
101 ~~the full cost of instruction.~~

102 (10)~~(11)~~ Each school district and community college may
103 assess a service charge for the payment of tuition and fees in
104 installments. Such service charge must be approved by the
105 district school board or community college board of trustees.

106 (11)~~(12)~~ Any school district or community college that
107 reports students who have not paid fees in an approved manner in
108 calculations of full-time equivalent enrollments for state
109 funding purposes shall be penalized at a rate equal to 2 times
110 the value of such enrollments. Such penalty shall be charged
111 against the following year's allocation from workforce education
112 funds or the Community College Program Fund and shall revert to

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113 | the General Revenue Fund. The State Board of Education shall
 114 | specify, in rule, approved methods of student fee payment. Such
 115 | methods must include, but need not be limited to, student fee
 116 | payment; payment through federal, state, or institutional
 117 | financial aid; and employer fee payments.

118 | ~~(12)-(13)~~ Each school district and community college shall
 119 | report only those students who have actually enrolled in
 120 | instruction provided or supervised by instructional personnel
 121 | under contract with the district or community college in
 122 | calculations of actual full-time enrollments for state funding
 123 | purposes. A student who has been exempted from taking a course
 124 | or who has been granted academic or technical credit through
 125 | means other than actual coursework completed at the granting
 126 | institution may not be calculated for enrollment in the course
 127 | from which the student has been exempted or for which the
 128 | student has been granted credit. School districts and community
 129 | colleges that report enrollments in violation of this subsection
 130 | shall be penalized at a rate equal to 2 times the value of such
 131 | enrollments. Such penalty shall be charged against the following
 132 | year's allocation from workforce education funds and shall
 133 | revert to the General Revenue Fund.

134 | Section 2. Subsections (3) and (4) of section 1009.23,
 135 | Florida Statutes, are amended to read:

136 | 1009.23 Community college student fees.--

137 | (3)(a) Effective January 1, 2008, for advanced and
 138 | professional, postsecondary vocational, college preparatory, and
 139 | educator preparatory programs, the following tuition and fee
 140 | rates shall apply:

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141 1. The sum of the standard tuition and the technology fee
 142 per credit hour shall be \$51.35 for students who are residents
 143 for tuition purposes.

144 2. The sum of the standard tuition, the technology fee,
 145 and the out-of-state fee per credit hour shall be \$154.14 for
 146 students who are nonresidents for tuition purposes.

147 (b) Effective January 1, 2008, for baccalaureate degree
 148 programs, the following tuition and fee rates shall apply:

149 1. The sum of the standard tuition and the technology fee
 150 per credit hour shall be \$65.47 for students who are residents
 151 for tuition purposes.

152 2. The sum of the standard tuition, the technology fee,
 153 and the out-of-state fee per credit hour for students who are
 154 nonresidents for tuition purposes shall be no more than 85
 155 percent of the sum of the tuition and the out-of-state fee at
 156 the state university nearest the community college.

157 (c) Beginning with the 2008-2009 fiscal year and each year
 158 thereafter, the sum of the standard tuition and the technology
 159 fee per credit hour and the out-of-state fee per credit hour
 160 shall increase at the beginning of each fall semester at a rate
 161 equal to inflation, unless otherwise provided in the General
 162 Appropriations Act. The Office of Economic and Demographic
 163 Research shall report the rate of inflation to the President of
 164 the Senate, the Speaker of the House of Representatives, the
 165 Governor, and the State Board of Education each year prior to
 166 March 1. For purposes of this paragraph, the rate of inflation
 167 shall be defined as the rate of the 12-month percentage change
 168 in the Consumer Price Index for All Urban Consumers, U.S. City

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169 | Average, All Items, or successor reports as reported by the
 170 | United States Department of Labor, Bureau of Labor Statistics,
 171 | or its successor for December of the previous year. In the event
 172 | the percentage change is negative, the sum of the standard
 173 | tuition and the technology fee per credit hour and the out-of-
 174 | state fee per credit hour shall remain at the same levels as the
 175 | prior fiscal year. The State Board of Education shall adopt by
 176 | December 31 of each year a resident fee schedule for the
 177 | following fall for advanced and professional, associate in
 178 | science degree, and college preparatory programs that produce
 179 | revenues in the amount of 25 percent of the full prior year's
 180 | cost of these programs. Fees for courses in college preparatory
 181 | programs and associate in arts and associate in science degree
 182 | programs may be established at the same level. In the absence of
 183 | a provision to the contrary in an appropriations act, the fee
 184 | schedule shall take effect and the colleges shall expend the
 185 | funds on instruction. If the Legislature provides for an
 186 | alternative fee schedule in an appropriations act, the fee
 187 | schedule shall take effect the subsequent fall semester.

188 | (4) Each community college board of trustees shall
 189 | establish tuition and out-of-state fees, which may vary no more
 190 | than 10 percent below and 15 percent above the combined total of
 191 | the standard tuition and fees established in subsection (3) fee
 192 | schedule adopted by the State Board of Education and the
 193 | technology fee adopted by a board of trustees, provided that any
 194 | amount from 10 to 15 percent above the standard tuition and fees
 195 | established in subsection (3) shall be fee schedule is used only
 196 | to support safety and security purposes. In order to assess an

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197 | additional amount for safety and security purposes, a community
 198 | college board of trustees must provide written justification to
 199 | the State Board of Education based on criteria approved by the
 200 | board of trustees, including, but not limited to, criteria such
 201 | as local crime data and information, and strategies for the
 202 | implementation of local safety plans. Should a college decide to
 203 | increase the tuition and fees fee, the funds raised by
 204 | increasing the tuition and fees fee must be expended solely for
 205 | additional safety and security purposes and shall not supplant
 206 | funding expended in the 1998-1999 budget for safety and security
 207 | purposes.

208 | Section 3. Subsection (4) of section 1009.24, Florida
 209 | Statutes, is amended to read:

210 | 1009.24 State university student fees.--

211 | (4) (a) Effective January 1, 2008, the resident
 212 | undergraduate tuition per credit hour for lower-level and upper-
 213 | level coursework shall be \$77.39.

214 | (b) Beginning with the 2008-2009 fiscal year and each year
 215 | thereafter, the resident undergraduate tuition per credit hour
 216 | shall increase at the beginning of each fall semester at a rate
 217 | equal to inflation, unless otherwise provided in the General
 218 | Appropriations Act. The Office of Economic and Demographic
 219 | Research shall report the rate of inflation to the President of
 220 | the Senate, the Speaker of the House of Representatives, the
 221 | Governor, and the Board of Governors each year prior to March 1.
 222 | For purposes of this paragraph, the rate of inflation shall be
 223 | defined as the rate of the 12-month percentage change in the
 224 | Consumer Price Index for All Urban Consumers, U.S. City Average,

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225 | All Items, or successor reports as reported by the United States
 226 | Department of Labor, Bureau of Labor Statistics, or its
 227 | successor for December of the previous year. In the event the
 228 | percentage change is negative, the resident undergraduate
 229 | tuition shall remain at the same level as the prior fiscal year.
 230 | ~~Except as otherwise provided by law, undergraduate tuition shall~~
 231 | ~~be established annually in the General Appropriations Act.~~

232 | (c) The Board of Governors, or the board's designee, may
 233 | establish tuition for graduate and professional programs, and
 234 | out-of-state fees for all programs. The sum of tuition and out-
 235 | of-state fees assessed to nonresident students must be
 236 | sufficient to offset the full instructional cost of serving such
 237 | students. However, adjustments to out-of-state fees or tuition
 238 | for graduate and professional programs pursuant to this section
 239 | may not exceed 10 percent in any year.

240 | (d) The sum of the activity and service, health, and
 241 | athletic fees a student is required to pay to register for a
 242 | course shall not exceed 40 percent of the tuition established in
 243 | law or in the General Appropriations Act. No university shall be
 244 | required to lower any fee in effect on the effective date of
 245 | this act in order to comply with this subsection. Within the 40
 246 | percent cap, universities may not increase the aggregate sum of
 247 | activity and service, health, and athletic fees more than 5
 248 | percent per year unless specifically authorized in law or in the
 249 | General Appropriations Act. A university may increase its
 250 | athletic fee to defray the costs associated with changing
 251 | National Collegiate Athletic Association divisions. Any such
 252 | increase in the athletic fee may exceed both the 40 percent cap

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253 | and the 5 percent cap imposed by this subsection. Any such
 254 | increase must be approved by the athletic fee committee in the
 255 | process outlined in subsection (12) ~~(11)~~ and cannot exceed \$2
 256 | per credit hour. Notwithstanding the provisions of ss. 1009.534,
 257 | 1009.535, and 1009.536, that portion of any increase in an
 258 | athletic fee pursuant to this subsection that causes the sum of
 259 | the activity and service, health, and athletic fees to exceed
 260 | the 40 percent cap or the annual increase in such fees to exceed
 261 | the 5 percent cap shall not be included in calculating the
 262 | amount a student receives for a Florida Academic Scholars award,
 263 | a Florida Medallion Scholars award, or a Florida Gold Seal
 264 | Vocational Scholars award.

265 | (e) This subsection does not prohibit a university from
 266 | increasing or assessing optional fees related to specific
 267 | activities if payment of such fees is not required as a part of
 268 | registration for courses.



269 | Section 4. This act shall take effect upon becoming a law.

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: HB 1C
SPONSOR(S): Lopez-Cantera
TIED BILLS:

Property Taxes

IDEN./SIM. BILLS: SB 44C

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR
1) Policy & Budget Council		Diez-Arguelles 	Hansen 
2)			
3)			
4)			
5)			

SUMMARY ANALYSIS

HB 1C amends the definition of "municipality of special financial concern" in s. 200.185, F.S., so that a municipality must have been in a state of financial emergency pursuant to s. 218.503, F.S., since June 30, 2002 (instead of "since 2001"), in order to qualify as a municipality of special financial concern. It also provides that a municipality that no longer qualifies as a municipality of special financial concern because of this amendment, and that has adopted a millage in excess of the maximum millage rate to which it is entitled under the new definition, must follow the remedial procedures provided in paragraphs (d) and (e) of s. 200.065(13), F.S. to readopt its millage rate. A municipality that fails to comply with these provisions will forfeit the distribution of local government half-cent sales tax revenues during the 12 months following the determination of noncompliance.

The bill has an effective date of upon becoming law and operates retroactively to June 21, 2007.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. HOUSE PRINCIPLES ANALYSIS:

Ensure Lower taxes – By changing the definition of municipality of special financial concern, the bill makes it more difficult for a municipality to increase taxes.

B. EFFECT OF PROPOSED CHANGES:

Present Situation

During Special Session 2007B, the legislature passed Chapter 2007-321, Laws of Florida, which limited the authority of counties, municipalities and special districts to levy property taxes.

Section 200.185, F.S., created by Chapter 2007-321, provides maximum millage rates that counties and municipalities can levy. For 2007 levies, maximum millage rates for each county and municipality are dependent on the increase in each county's and municipality's per capita property tax revenues from Fiscal Year 2001-02 to 2006-07. For example, counties and municipalities that had the largest increases in per capita property tax revenues are assigned the lowest maximum millage rates. The maximum millage rates that a county or municipality can levy in 2007 is a percentage ranging from 91% to 100% of the "rolled-back rate".¹ A county or municipality can levy a higher maximum millage rate if the higher rate is adopted by a super majority vote of the governing body.²

Section 200.185, F.S., also created special categories of counties and municipalities of special financial concern that receive special treatment. A "county of special financial concern" is defined as a county considered fiscally constrained pursuant to s. 218.67, F.S.,³ and for which 1 mill will raise less than \$100 per capita.⁴ A "municipality of special financial concern" is defined as a municipality within a county of special financial concern or a municipality that has been at any time since 2001 in a state of financial emergency pursuant to s. 218.503.⁵ The maximum millage that a county or municipality of special financial concern can levy in 2007 is 100% of the rolled back rate, unless a higher rate is adopted by a super majority vote.

Twelve municipalities have been in a state of financial emergency at some time since 2001 and are considered municipalities of special concern for purposes of Section 200.085, F.S. These municipalities and their populations as of April 12, 2006 are: —Hawthorne (1,401), Indian Creek (59), Miami (391,355), Opa-Locka (15,487), Minneola (9,440), Crestview (19,494), Laurel Hill (581), Valparaiso (6,537), Eatonville (2,547), Pahokee (6,419), South Bay (4,666), and Mulberry (3,459).

A county or municipality that violates the provisions of Section 200.185, F.S., by adopting a millage rate in excess of the applicable maximum millage rate will forfeit the distribution of local government half-cent sales tax revenues during the 12 months following a determination of noncompliance by the Department of Revenue. If the executive director of the Department of Revenue determines that any county or municipality is not in compliance, he or she must notify the taxing authority, which must then repeat the hearing and notice process for adopting a millage rate. The taxing authority may remedy the

¹ The "rolled-back rate" is a millage rate that will produce in the current year the same amount of taxes that were levied in the previous year, plus the taxes levied on new construction and other adjustments. See section 200.065(1)

² With a two-thirds vote of the governing board, a millage rate equal to the rolled back rate may be adopted; with a unanimous vote, a rate equal to the prior year's nonvoted millage rate may be adopted; if approved by the voters, any higher rate may be adopted. See Section 200.185(2)(b) and (c), and (3)(b) and (c), F.S.

³ Section 218.67(1) provides: "Each county that is entirely within a rural area of critical economic concern as designated by the Governor pursuant to s.288.0656 or each county for which the value of a mill will raise no more than \$5 million in revenue, based on the taxable value certified pursuant to s. 1011.62(4)(a)1.a., from the previous July 1, shall be considered a fiscally constrained county.

⁴ Section 200.185(1)(a), F.S.

⁵ Section 200.185(1)(b), F.S.

noncompliance by adopting a millage that does not exceed the maximum millage allowed. During the pendency of any procedure pursuant to a determination by the executive director of noncompliance or any administrative or judicial challenge to any action taken under s. 200.165(13), F.S., the tax collector must escrow revenues collected by the noncomplying taxing authority in excess of the maximum amount allowed until the rehearing and renote process is completed and approved by the Department of Revenue. If the taxing authority remedies the noncompliance, any excess revenue collected must be held in reserve until the next fiscal year and then be used to reduce property taxes.

For Fiscal Year 2008 – 2009, Section 200.185, F.S., provides that the maximum millage rate shall be calculated without taking into account the tax revenues received in 2007 – 2008 from a millage rate approved by a super majority vote that are in excess of the maximum millage rate that could have been levied by a majority vote.

Proposed Changes

The bill amends the definition of “municipality of special financial concern” so that a municipality must have been in a state of financial emergency pursuant to s. 218.503, F.S., since June 30, 2002 (instead of since 2001) in order to fall within the definition.

The bill also provides that a municipality that is no longer considered a municipality of special financial concern because of this change, and that has adopted a millage rate in excess of the applicable maximum millage that can be adopted without a supermajority vote, is deemed to be in violation of section 200.185, F.S., and must follow the procedures provided in s. 200.165(13)(d) and (e), F.S., to remedy the violation. The municipality may remedy the violation by lowering its millage rate or by adopting a maximum millage rate by the necessary supermajority vote. A municipality that fails to comply with these provisions will forfeit the distribution of local government half-cent sales tax revenues during the 12 months following the determination of noncompliance.

A municipality affected by the changes in this bill that adopts its millage rate after the date this bill becomes law is to be treated as every other municipality that is not a municipality of special financial concern.

The City of Miami is the only municipality that will be affected by this change in the definition of a municipality of special financial concern. The effect of the change made by this bill is to lower the City of Miami's maximum millage rate from 100% of the rolled-back rate to 91% of the rolled-back rate, unless approved by the applicable super majority vote of the governing body.

On September 27, 2007, the City of Miami governing board adopted a millage rate by a unanimous vote based upon the rolled-back millage rate but it has requested an extension until October 15 from the Department of Revenue for adopting its final budget.

The effect of HB 1C depends upon how the City of Miami responds to it:

Scenario 1 -- Miami does nothing more than it has done to date. In other words the rate it has adopted is the final millage rate. Under this scenario, Section 2 of the bill applies and Miami will be deemed to have violated the law and will have the opportunity to correct the violation. The city commission will have to take another vote and either (1) adopt a lower millage rate (91% of rollback) by majority vote or (2) obtain the needed votes to override. If Miami chooses (1), the higher millage will be paid by taxpayers, but the taxes collected in excess of the adopted lower millage rate will be placed in escrow. If Miami chooses (2) the higher rate prevails. If Miami cannot accomplish (1) or (2), it will lose revenue sharing.

Scenario 2 -- Miami, in reaction to legislative action, readopts the same rate or another rate as their final millage rate prior to October 15th. Under this scenario, Section 2 of the

bill does not apply and Miami is treated just like any other municipality that is not a municipality of special financial concern. The millage it adopts will go on the tax bills and its millage adoption process will be evaluated the same as for all other cities that are not municipalities of special financial concern. If the department determines the city has not complied with the law, Miami will get an opportunity to correct the situation, prior to losing revenue sharing.

HB 1C also affects the City of Miami's 2008-09 fiscal year base maximum millage rate, since that rate is the rolled-back rate based on the revenue that would have been raised at the majority vote rate in fiscal year 2007-08, not the higher rate levied by an extraordinary vote.

C. SECTION DIRECTORY:

Section 1. Amends Section 200.185 (1)(b) to change definition of "municipality of special financial concern."

Section 2. Provides procedures that must be followed to adopt millage rates by a municipality affected by the changes made in Section 1.

Section 3. Provides an effective date of upon becoming law and makes the changes operate retroactively to June 21, 2007.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None

2. Expenditures:

None

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

See Fiscal Comments

2. Expenditures:

A municipality affected by this bill may incur additional expenses to notice and hold additional public hearings.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

Taxpayers in a municipality affected by the provisions of this bill that does not override the maximum millage limitations by a supermajority vote of the governing body may experience lower taxes than otherwise.

D. FISCAL COMMENTS:

A municipality affected by the provisions of this bill will have to levy a lower millage rate than otherwise unless it can adopt the millage by a super majority vote of the governing body.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

This bill does not require a county or municipality to spend funds. Therefore, the provisions of Subsection 18(a) and (c), Article VII, Florida Constitution, do not apply.

Subsection 18(b), Article VII, Florida Constitution, provides that the legislature, except upon approval by a two-thirds vote, may not enact a general law if the anticipated effect of doing so would be to reduce the authority that municipalities and counties have to raise revenues in the aggregate. This bill limits the millage rates that municipalities and counties can levy by a majority vote of the governing board. However, with a supermajority vote of the governing board, cities and counties can exceed the limitation set forth in the bill.

It is unclear whether the requirement for a supermajority vote to exceed the millage limitations represents a reduction of revenue raising authority as contemplated by subsection 18(b). If the purpose of subsection 18(b) is to determine whether the amount of potential revenue available to cities and counties was reduced, then this bill does not reduce that potential and the requirement for a two-thirds vote is not applicable. However, if the purpose of subsection 18(b) is to look at the method for adopting a millage rate, then the provisions of this bill requiring a supermajority vote to adopt a millage rate that could currently be adopted by a majority vote may be considered a mandate requiring a two-thirds vote of the legislature. There is no legal authority to guide the legislature in making a determination regarding this issue.

2. Other:

Section 200.185, F.S., created by Chapter 2007-321, Laws of Florida, established several classes of local governments for the purpose of limiting property tax revenue in Fiscal Years 2007-2008 and 2008-2009. This bill changes the definition of one of these classes. The effect of this change is to move one municipality from one class to another.

Because the bill affects only one municipality, it raises the question of whether the law being enacted is a special law or a general law of local application under Article III, Sections 10 and 11, of the Florida Constitution. The answer to this question depends on whether the courts will conduct the analysis by focusing on "the bill," or by focusing on the statutory classification scheme resulting from the bill.

B. RULE-MAKING AUTHORITY:

None

C. DRAFTING ISSUES OR OTHER COMMENTS:

None

D. STATEMENT OF THE SPONSOR:

No statement submitted

IV. AMENDMENTS/COUNCIL SUBSTITUTE CHANGES

1 A bill to be entitled
 2 An act relating to property taxes; amending s. 200.185,
 3 F.S.; changing the time a municipality must have been in a
 4 state of financial emergency to be considered a
 5 municipality of special financial concern; declaring
 6 certain municipalities to be in violation of certain
 7 maximum millage limitation provisions under certain
 8 circumstances; specifying certain requirements and
 9 procedures for such municipalities and the Department of
 10 Revenue; requiring certain noncomplying municipalities to
 11 forfeit local government half-cent sales tax distributions
 12 under certain circumstances; providing for retroactive
 13 operation; providing an effective date.

14
 15 Be It Enacted by the Legislature of the State of Florida:

16
 17 Section 1. Paragraph (b) of subsection (1) of section
 18 200.185, Florida Statutes, is amended to read:

19 200.185 Maximum millage rates for the 2007-2008 and 2008-
 20 2009 fiscal years.--

21 (1) As used in this section, the term:

22 (b) "Municipality of special financial concern" means a
 23 municipality within a county of special financial concern or a
 24 municipality that has been at any time since June 30, 2002, ~~2001~~
 25 in a state of financial emergency pursuant to s. 218.503.

26 Section 2. A municipality that, as a result of the
 27 application of the amendment to s. 200.185(1)(b), Florida
 28 Statutes, made by section 1, is no longer considered a

29 municipality of special financial concern under s. 200.185,
 30 Florida Statutes, and that has adopted a millage rate in excess
 31 of the maximum millage rate applicable to the municipality
 32 pursuant to s. 200.185(3) (a), Florida Statutes, regardless of
 33 the vote by which the millage was adopted, is hereby deemed to
 34 have violated the provisions of s. 200.185, Florida Statutes.
 35 The Department of Revenue shall notify any municipality deemed
 36 to be in violation of s. 200.185, Florida Statutes, as soon as
 37 possible and the department and the municipality shall follow
 38 the procedures set forth in s. 200.065(13) (d) and (e), Florida
 39 Statutes, to remedy the violation. A municipality subject to the
 40 provisions of this section that fails to comply with the
 41 provisions of s. 200.065(13) (d) and (e), Florida Statutes, and
 42 s. 200.185(3), Florida Statutes, shall forfeit the distribution
 43 of local government half-cent sales tax revenues under s.
 44 218.61, Florida Statutes, during the 12 months following a
 45 determination of noncompliance by the Department of Revenue as
 46 provided in s. 200.065(13) (e), Florida Statutes.

47 Section 3. This act shall take effect upon becoming a law
 48 and shall operate retroactively to June 21, 2007.

COUNCIL/COMMITTEE ACTION

ADOPTED _____ (Y/N)
ADOPTED AS AMENDED _____ (Y/N)
ADOPTED W/O OBJECTION _____ (Y/N)
FAILED TO ADOPT _____ (Y/N)
WITHDRAWN _____ (Y/N)
OTHER _____

1 Council/Committee hearing bill: Policy and Budget Council
2 Representative(s) Lopez-Cantera offered the following:
3

4 **Amendment (with title amendments)**

5 Remove line(s) 26 through 48, and insert:

6 Section 2. For purposes of determining maximum millage rates
7 for the 2008 - 2009 fiscal year pursuant to s. 200.185(5)(a) or
8 s. 200.186(1)(a), Florida Statutes, a municipality that, as a
9 result of the application of the amendment to s. 200.185(1)(b),
10 Florida Statutes, made by section 1, is no longer considered a
11 municipality of special financial concern, shall be treated as
12 if it had never been a municipality of special financial
13 concern.

14 Section 3. This act shall take effect November 1, 2007.

15 ===== T I T L E A M E N D M E N T =====

16 Delete line(s) 5 - 13 and insert:

17 municipality of special financial concern; providing for the
18 calculation of maximum millage rates for the 2008 - 2009 fiscal
19 year; providing an effective date.