

Schools & Learning Council Action Packet

February 6, 2007

1:00 – 4:00 pm

212 Knott

**Marco Rubio
Speaker**

**Joe Pickens
Council Chair**

COUNCIL MEETING REPORT

Schools & Learning Council

2/6/2007 1:00:00PM

Location: 212 Knott Building

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Joe Pickens (Chair)	X		
Thad Altman	X		
Dorothy Bendross-Mindingall	X		
Marti Coley	X		
Anitere Flores	X		
Bill Heller	X		
Martin Kiar	X		
John Legg	X		
Janet Long	X		
Seth McKeel	X		
David Mealor	X		
William Proctor	X		
David Simmons	X		
Anthony Traviesa	X		
Shelley Vana	X		
Totals:	15	0	0

Committee meeting was reported out: Tuesday, February 06, 2007 3:58:06PM

COUNCIL MEETING REPORT

Schools & Learning Council

2/6/2007 1:00:00PM

Location: 212 Knott Building

Other Business Appearance:

Presentation - Governor's Budget Recommendations
Scott Kittel, Education Policy Coordinator - Information Only
Office of the Governor - Policy & Budget
Tallahassee Florida 32399-2500

Committee meeting was reported out: Tuesday, February 06, 2007 3:58:06PM

COUNCIL MEETING REPORT

Schools & Learning Council

2/6/2007 1:00:00PM

Location: 212 Knott Building

Summary: No Bills Considered

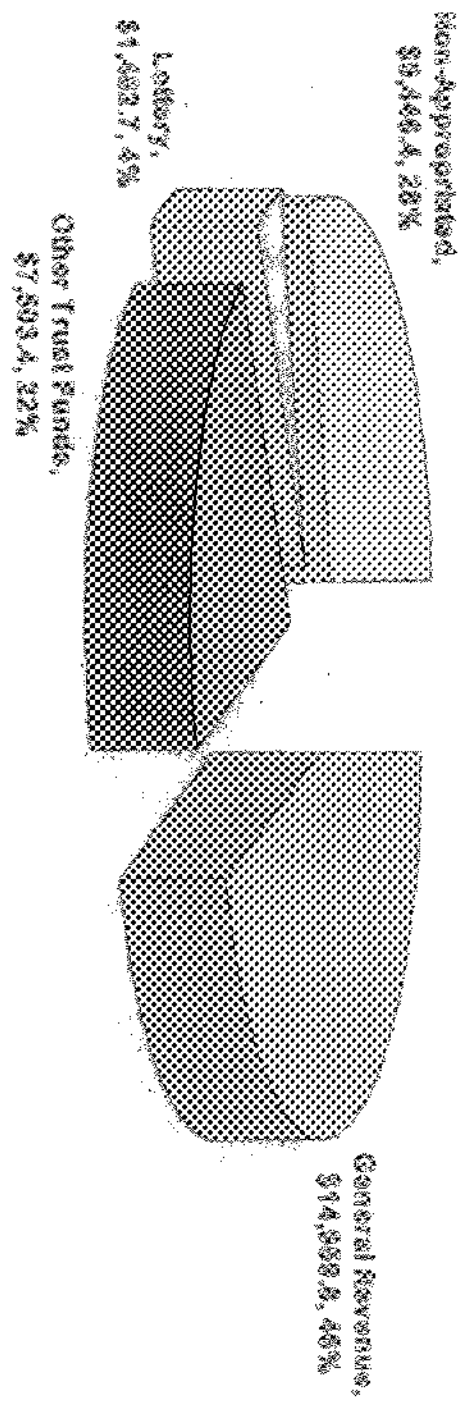
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Governor Charles Crutcher
LT Governor Jeff Keeney



Policy and Budget Recommendations
Fiscal Year 2007-08

Education -- Overall \$33.4 Billion



Education - Summary

- \$1.3 billion (4%) Increase Over Current Year Budget of \$32.1 billion (All Fund Sources)
- Public Schools
 - \$19.4 billion -- Total FEFP
 - \$1.4 billion (7.54%) Increase, based on third calculation
 - 7.32% Average Per Student Increase = \$500 Increase per student for a total of \$7,341 per student
- Community Colleges
 - \$1.2 billion -- Total Community College Budget
 - \$66.4 million (6%) Increase
- State Universities
 - \$3.5 billion -- Total State University Budget
 - \$137.5 million (4.1%) Increase

No Tuition Increase

Education -- Summary

- ❖ Voluntary Prekindergarten Program
 - ❖ \$388.1 million -- Total Program Budget
 - ❖ \$2,622.46 Funding Per Student
 - ❖ \$62.46 Base Student Allocation (2.44%) Increase

- ❖ State Board of Education
 - ❖ \$241.4 million -- Total State Board of Education Budget
 - ❖ \$1.6 million -- 21 New Positions

Public Schools \$19.4 Billion

- ❖ \$19.4 billion -- Total Funding for the Florida Education Finance Program (FEFP)
 - ❖ \$1.4 billion (7.54%) increase
- ❖ \$7,381 ... Average Funding Per Student
 - ❖ \$500 (7.32%) Average Per Student Increase
- ❖ 2.8 million -- Student Enrollment
 - ❖ 5,441 (0.21%) Enrollment Increase

Public Schools - Florida Education Finance Program Required Local Effort

- Required local effort millage rate is reduced to 4.910, a 2% reduction from 5.010 in the current year
- The lower rate is offset by sufficient state funds to increase public school funding by 7.54%
- The lower rate provides an annual savings to taxpayers of \$133.9 million

Reading \$217.4 Million

- \$217.4 million -- Total Funding for Reading
 - \$27.5 million (14.5%) Increase Over Current Year
- \$137.8 million -- FEFPP Reading Allocation
 - \$26 million new funds will provide 400 more reading coaches for a total of 2,500 to serve teachers of struggling readers
- \$20 million -- Just Read, Florida! Initiatives for Teacher, Reading Coach, Principal, and Parent Training
 - \$1.5 million new funds will ensure better delivery of reading instruction is provided in C-F middle and high schools
- \$1.8 million -- Florida Center for Reading Research at FSU
- \$58 million -- Reading First Federal Funds for Reading Coaches and Diagnostics to Serve Students in K-3

Virtual Tutoring

\$10 Million

- ❖ \$10 million -- Total Funding for Pathways to Success -- Virtual Tutoring Program Funding
- ❖ Web-Based Tutoring Program
 - ❖ Aligned with Sunshine State Standards
 - ❖ Available to All Public School Students
 - ❖ To Be Competitively Bid For One or More Providers

Teacher Performance Pay \$295 Million

- ~~\$295 million~~ -- Total Funding for Teacher Performance Pay
- Increase of \$147.5 Million (100%)
- Increase Supplement from 5% to 10% for the Top 25% Teachers

Class Size Reduction \$3.8 Billion

- \$2.7 billion -- Total Funding for Operations
 - \$613.3 million (29%) Increase
 - \$7.8 billion - Total Operating Funds from 2003-04 to 2007-08
- \$1.1 billion -- Total Funding for Fixed Capital Outlay (FCO)
 - Continue Level Funding
 - \$3.0 billion - Total FCO Funds from 2003-04 to 2007-08

Physical Education

- Require a minimum of 30 minutes of physical education each day for students in kindergarten through 5th grade
- Provide professional development for teachers in state-of-the-art physical education best practices
- The Governor's Commission on Physical Fitness will work with the Department of Education to expand to middle and high schools
- Includes instruction on nutrition and physical activity that promote lifelong physical and mental well-being

Community Colleges

\$1.2 Billion

- No Tuition Increase
- \$1.2 billion -- Total Funding for Community Colleges
- \$39.4 million (6%) Increase Highlights:
 - \$59.2 million -- Expanding Access to Communities
 - \$4.2 million -- Educational Preparation Institutes
 - \$1.9 million -- Operating Costs of New Facilities
 - \$1 million -- Baccalaureate Programs

Community Colleges

- ❖ **\$53.0 million - Matching Grants**
 - ❖ \$39.1 million -- Operating
 - ❖ Scholarships
 - ❖ Professorships
 - ❖ \$13.9 million -- Fixed Capital Outlay
 - ❖ \$1.51 Match on Private Donations
 - ❖ February 1 Reporting Deadline

State Universities \$3.5 Billion

- No Tuition Increase for In-State Undergraduate Students
- \$3.5 billion -- Total Funding for State Universities
- \$137.5 million (4.1%) Increase Highlights:
 - \$101.2 million -- Enrollment Growth of 6,738 FTE (\$72.2 million is General Revenue)
 - \$5.5 million -- FIU Medical School Implementation
 - \$4.7 million -- UCF Medical School Implementation
 - \$4.7 million -- FAU/UM Medical Partnership
 - \$1.2 million -- Targeted Degree Production in Nursing

State Universities

- ❖ \$80 million -- Research Supporting Economic Development
 - ❖ \$40 million -- Centers of Excellence
 - ❖ \$20 million -- 21st Century World Class Scholars
 - ❖ \$20 million -- Science and Engineering Research and Economic Development Programs
- ❖ \$59.7 million - Matching Grants
 - ❖ \$45.0 million -- Operating
 - ❖ Scholarships
 - ❖ Professorships
 - ❖ \$14.7 million -- Fixed Capital Outlay
 - ❖ \$1:\$1 Match on Private Donations
 - ❖ February 1 Reporting Deadline

Student Financial Aid

- \$372 million -- Bright Futures
 - \$25.7 million (7.4%) Increase -- 159,301 Total Students
- \$120.5 million -- Florida Student Assistance Grant (FSAG)
 - Provides Level Funding -- 110,749 Total Students
- \$103.8 million -- Florida Resident Access Grant (FRAg)
 - \$1 million Increase -- 34,432 Total Students
- \$12.5 million -- First Generation in College Matching Grant Program (FGIC)
 - Community Colleges - \$6 million total, \$1 million (8%) Increase
 - State Universities - \$6.5 million total, level funding

Voluntary Prekindergarten Education Program \$388.1 Million

- ❖ \$388.1 million -- Total Funding for Voluntary Prekindergarten Education Program
 - ❖ 231,062 -- Total Population of Four-Year Olds
 - ❖ 145,188 Students (62.84%) Estimated to Participate in the Program
- ❖ \$2,622.46 -- Funding Per Student
 - ❖ \$62.46 (2.44%) Per Student Increase
 - ❖ \$2,560 Funding Per Student in the Current Year

Other Education

- \$17.4 million -- Ready to Work Initiative (training for industry certification)
 - \$4.1 million (31%) increase
- \$428.2 million -- K-12 Workforce Education
 - \$19.6 million (4.8%) increase
- \$1.4 million -- Blind Babies Program
 - \$500,000 (53%) increase

Other Education

- \$37.5 million -- SUCCEED, Florida (for teaching high skill/high wage jobs)

- To continue career academies
 - \$8.8 million -- Public Schools
- To continue programs in nursing and allied health, manufacturing, and automotive technology programs
 - \$20 million -- Community Colleges
 - \$8.85 million -- State Universities