



State Universities and Private Colleges Appropriations Committee

October 6, 2009
10:30 a.m.
12 House Office Building

ACTION Packet

Larry Cretul
Speaker

William Proctor
Chair

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee

10/6/2009 10:30:00AM

Location: 12 HOB

Summary: No Bills Considered

Committee meeting was reported out: Tuesday, October 06, 2009 1:16:25PM

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee

10/6/2009 10:30:00AM

Location: 12 HOB

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
William Proctor (Chair)	X		
Ronald Brisé	X		
Rachel V. Burgin	X		
Faye Culp	X		
Chris Dorworth	X		
Brad Drake	X		
Luis Garcia	X		
Mia Jones	X		
Kurt Kelly	X		
Seth McKeel	X		
H. Marlene O'Toole	X		
Pat Patterson	X		
Betty Reed	X		
Geraldine Thompson	X		
Totals:	14	0	0

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COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee

10/6/2009 10:30:00AM

Location: 12 HOB

Other Business Appearance:

Overview of College System

Dr. Willis Holcombe, Chancellor (State Employee) (At Request Of Chair) - Information Only

Florida College System

Suite 1515, Turlington Building

Tallahassee FL

Phone: 850-245-9449

Overview of Florida College System

Dr. Charles R. Dassance, President (At Request Of Chair) - Information Only

Central Florida Community College

Ocala FL 34474

Phone: 352-873-5835

Overview of SUS

Frank T. Brogan, Chancellor (State Employee) (At Request Of Chair) - Information Only

Board of Governors, SUS

325 West Gaines Street

Tallahassee FL 32399

Phone: 850-245-0466

State University System

Sheila McDevitt, Chair (At Request Of Chair) - Information Only

Board of Governors

325 W. Gaines

Tallahassee FL 32399

Phone: 850-245-0466

Workforce Education

Loretta Costin, Interim Chancellor (State Employee) (At Request Of Chair) - Information Only

Division of Career and Adult Education

FL Dept. of Education, Rm 734

Tallahassee FL 32399

Phone: 850-245-9463

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Florida Department of Education

The Florida College System

Florida House of Representatives
State Universities and Private Colleges
Appropriations Committee Presentation

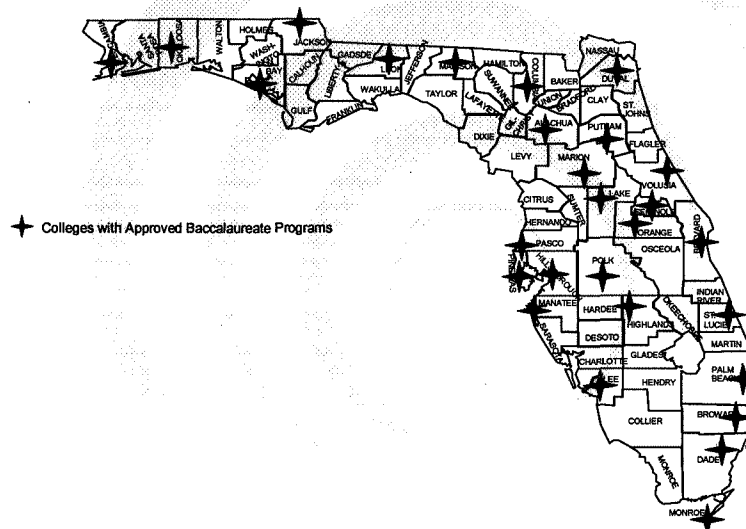
October 6, 2009

*Dr. Willis N. Holcombe, Chancellor
The Florida College System (FCS)*

*Dr. Charles Dassance, President
Central Florida Community College
2009-10 Chair, FCS Council of Presidents*



The Florida College System



Fast Facts

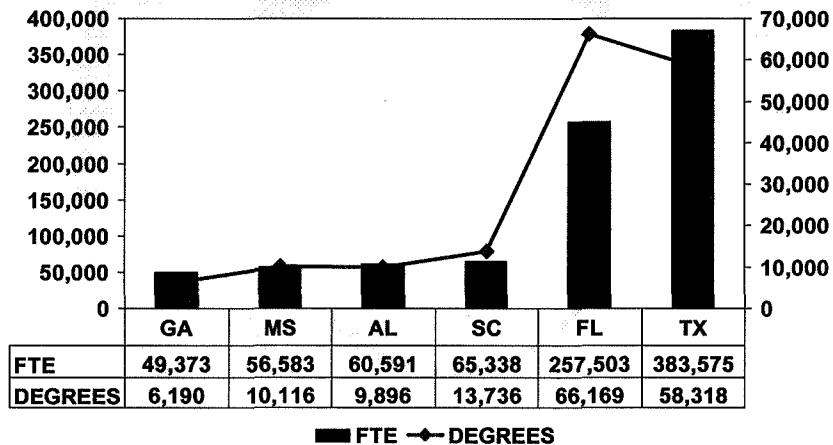
WHO WE ARE: One System; One Mission

- **The Florida College System** = open-access, outreach, responsiveness, quality, affordability, university transfer and workforce education from career certificates through baccalaureate level programs targeting Florida's economic needs...
 - 14 "community" colleges
 - 5 "colleges"
 - 8 "state" colleges
 - 1 "junior" college

- **859,544 students**
 - 180,378 in continuing workforce education
 - 82,360 in Literacy/Diploma programs
 - 66,712 in Associate in Science/Applied Science
 - 29,626 in Career Certificate/Apprenticeship
 - 13,583 in College Credit Certificate/Applied Technology Diploma
 - 8,477 in baccalaureate programs

An "Open-Door" With a Positive Outcome!

Leading the Region in Degree Productivity Among SREB States, 2007-08



NOTE: Percentages represent percent of SREB average.
 SOURCE: 2007-2008 SREB-State Data Exchange, Tables 9 and 47

Fast Facts

THE FLORIDA COLLEGE SYSTEM IS OUR STATE'S PRIMARY POINT OF ACCESS TO HIGHER EDUCATION

- **1 out of every 22 Floridians** enroll in a Florida College System institution.
- **58% of Florida's prior-year high school graduates** continue their education at a FCS institution.
- **81% of minority students** served by public colleges and universities **begin their postsecondary education in the FCS.**
- **Half** of the State University System upper division students begin their postsecondary education in The Florida College System.
- Preliminary 2009 Fall term enrollment reports show a headcount increase of 10% over Fall 2008 and an FTE increase of 11.2% in The Florida College System.

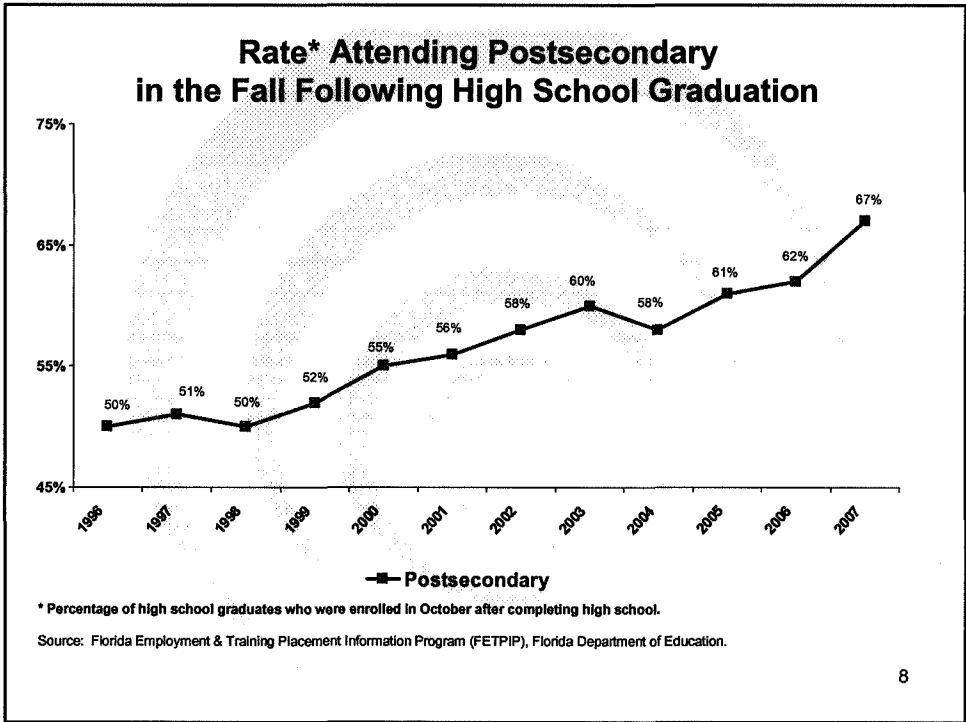
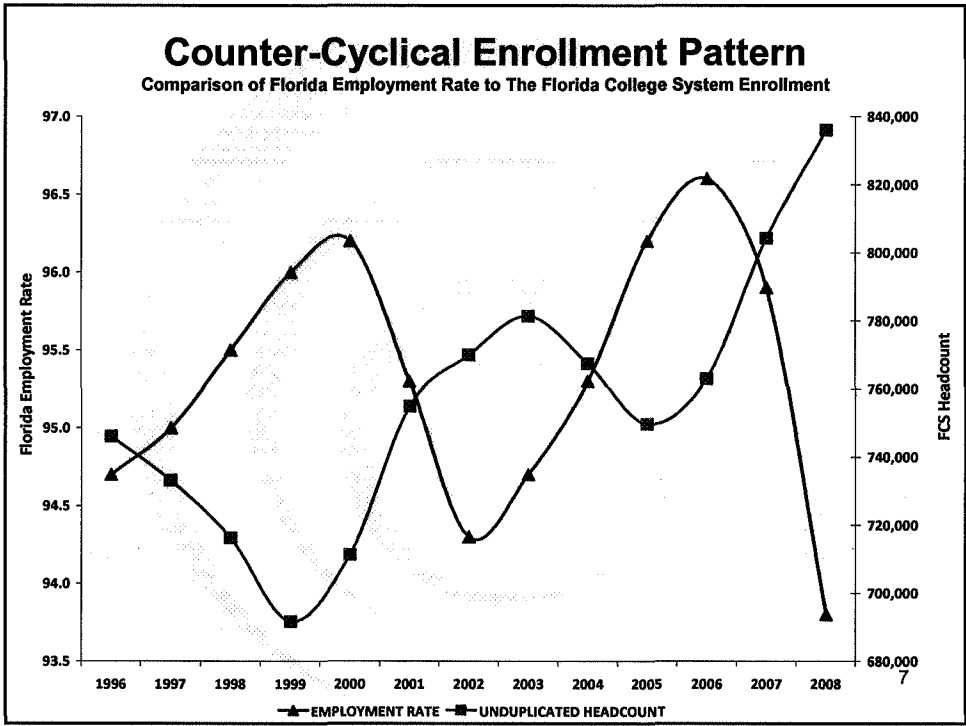
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Fast Facts

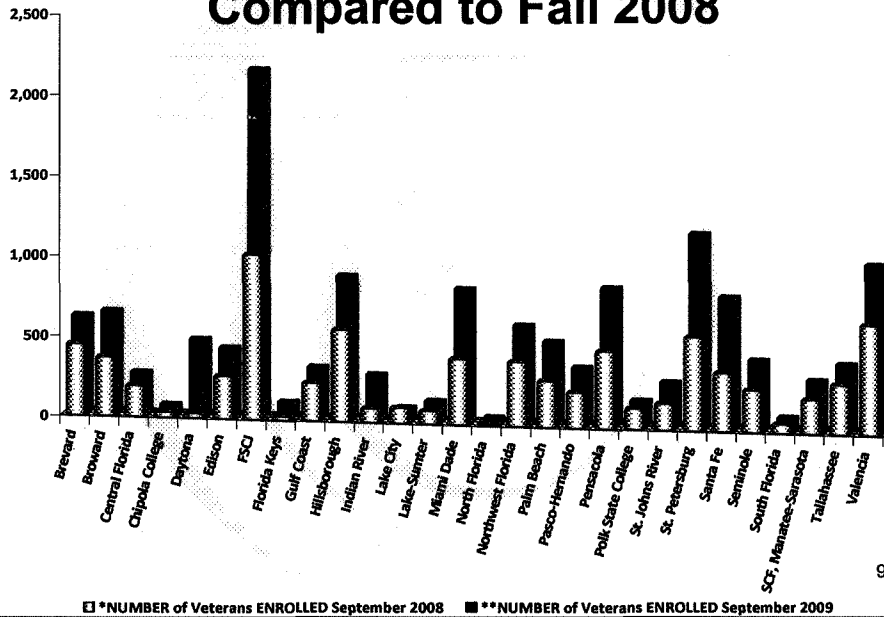
PREPARING FLORIDA'S WORKFORCE; GROWING FLORIDA'S ECONOMY

- 67% (4,200) of nursing degrees awarded in Florida in 2006-07 were awarded by the FCS.
- 73% of first responders (police, fire, EMTs, and paramedics) graduate from Florida colleges.
- Since they began in 2003-04, baccalaureate programs in the Florida College System have graduated over 500 students with a Bachelor of Science in Nursing.
- 62% of SUS College of Education graduates are FCS transfer students.
- In 2008-09, baccalaureate programs graduated 1,024 students with degrees in Education, Nursing or Management, all with job placement rates exceeding 90%.

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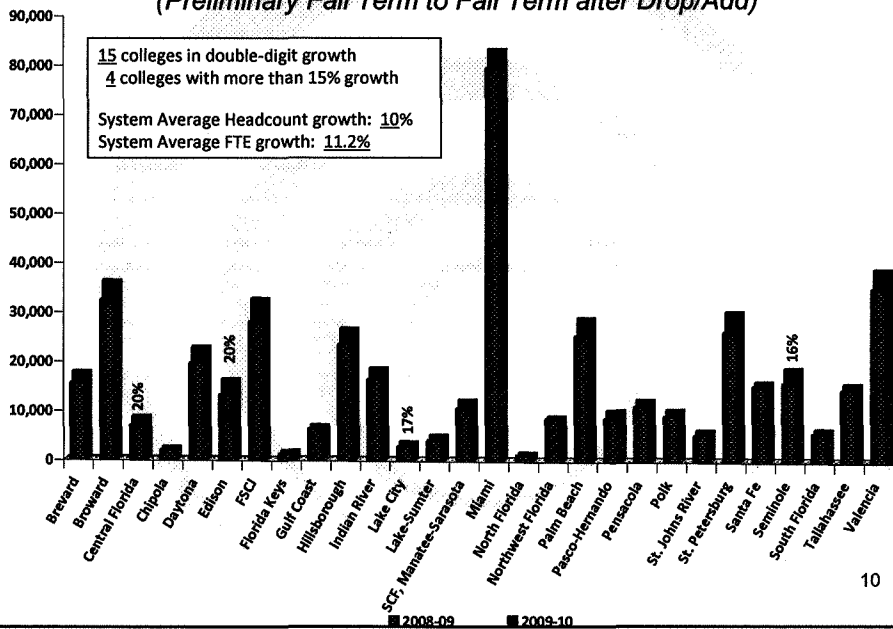


Number of Veterans Enrolled in Fall 2009 Compared to Fall 2008



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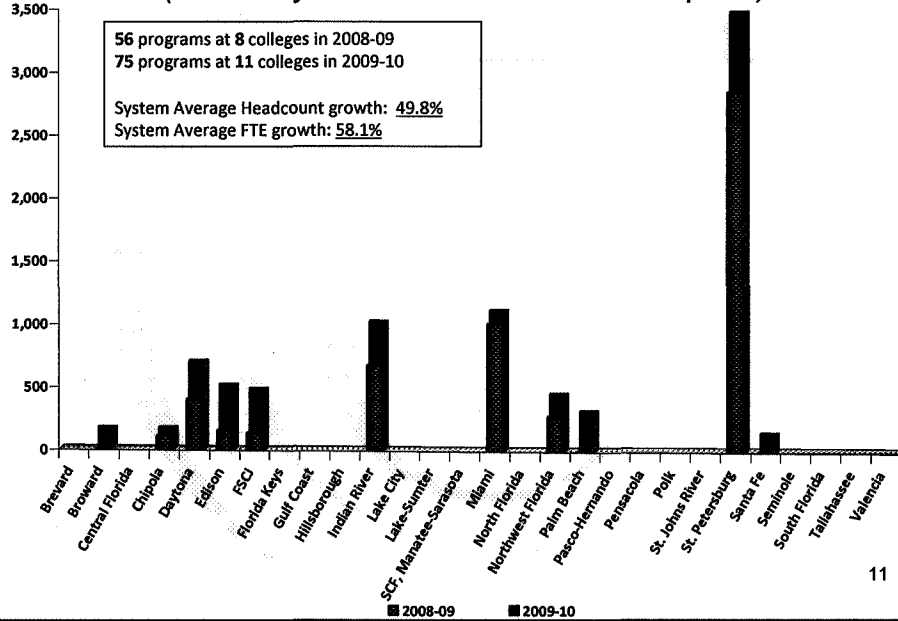
Comparison of Lower-Level Headcount (Preliminary Fall Term to Fall Term after Drop/Add)



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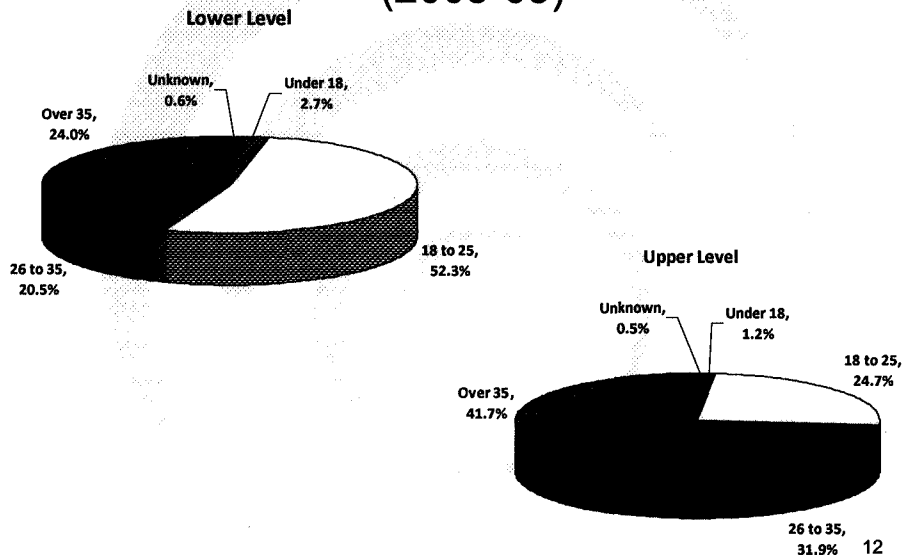
Comparison of Upper-Level Headcount

(Preliminary Fall Term to Fall Term after Drop/Add)

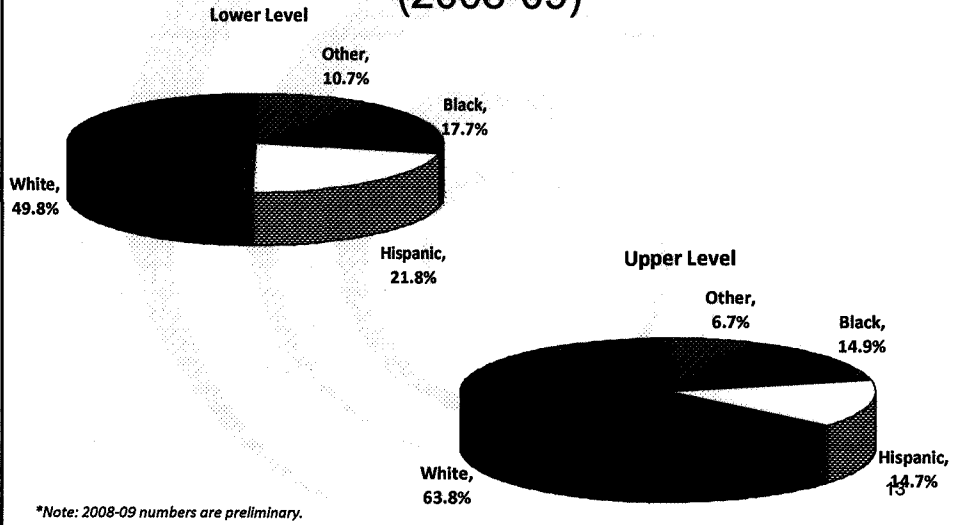


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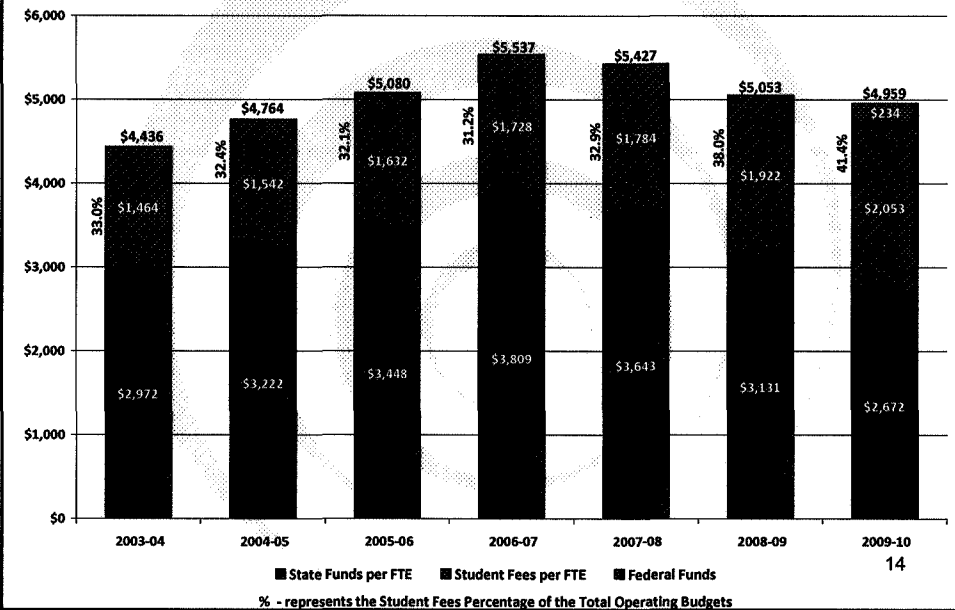
Students Enrolled in Courses by Age (2008-09)



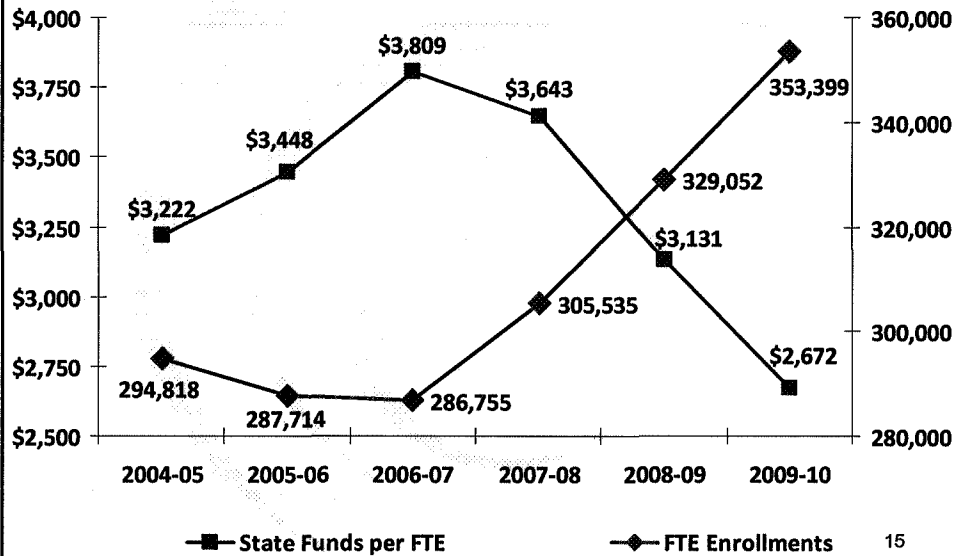
Students Enrolled in Courses by Race and Ethnicity (2008-09)



Operating Funds Per FTE

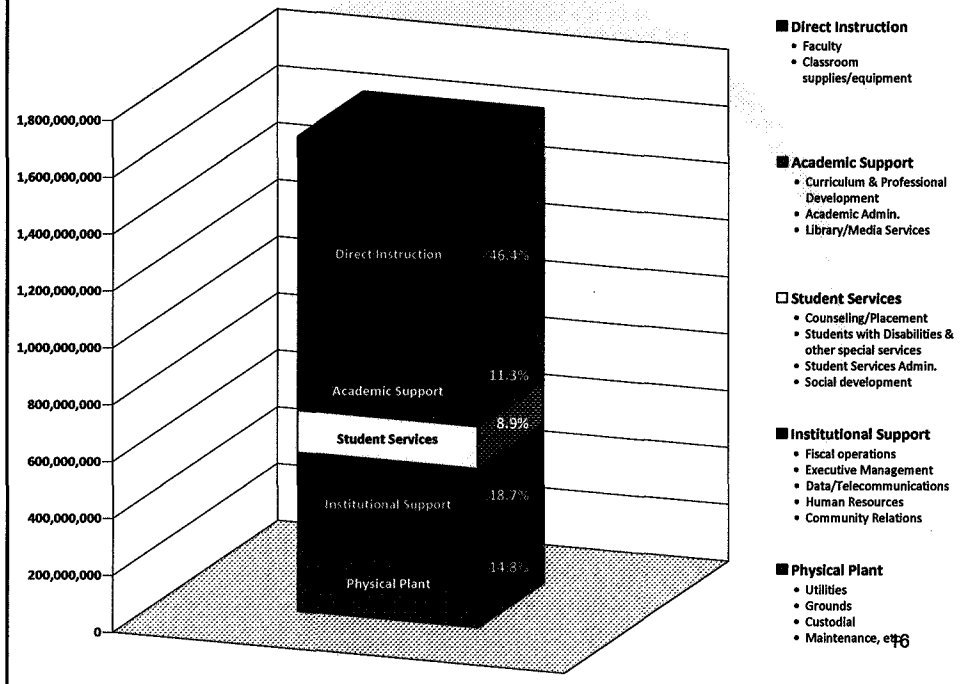


Comparison of FTE to State Funds Per FTE



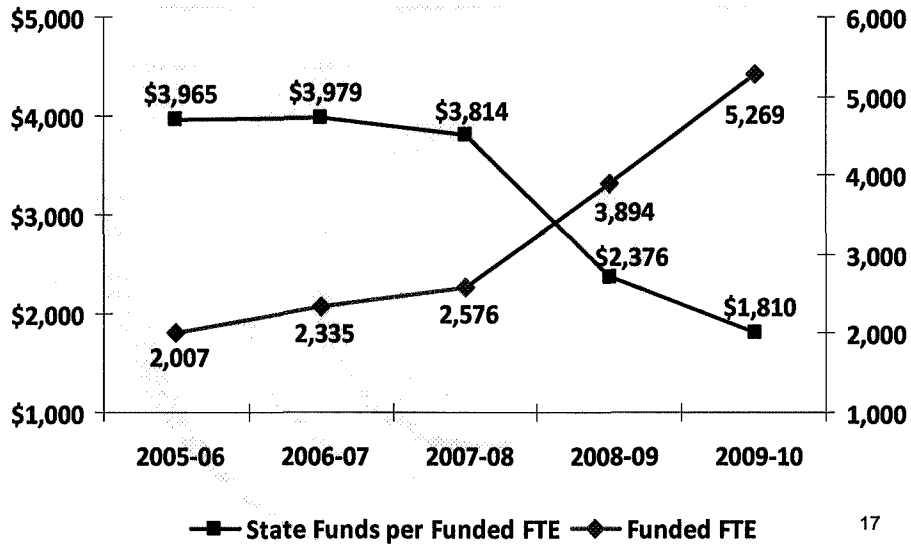
*Note: 2009-10 State Funds per FTE does not include State Fiscal Stabilization Funding in the amount of \$234 per FTE.

System Total Expenditures



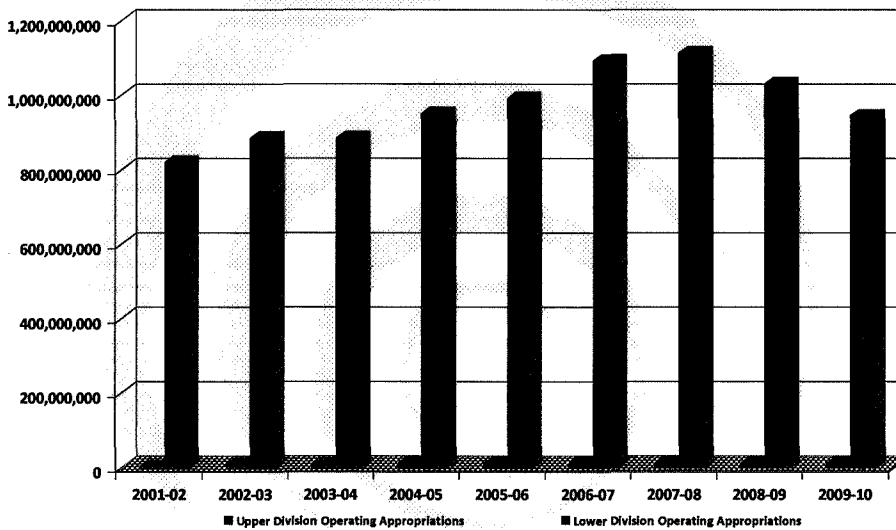
- **Direct Instruction**
 - Faculty
 - Classroom supplies/equipment
- **Academic Support**
 - Curriculum & Professional Development
 - Academic Admin.
 - Library/Media Services
- **Student Services**
 - Counseling/Placement
 - Students with Disabilities & other special services
 - Student Services Admin.
 - Social development
- **Institutional Support**
 - Fiscal operations
 - Executive Management
 - Data/Telecommunications
 - Human Resources
 - Community Relations
- **Physical Plant**
 - Utilities
 - Grounds
 - Custodial
 - Maintenance, etc.

Baccalaureate Appropriations Per Funded FTE



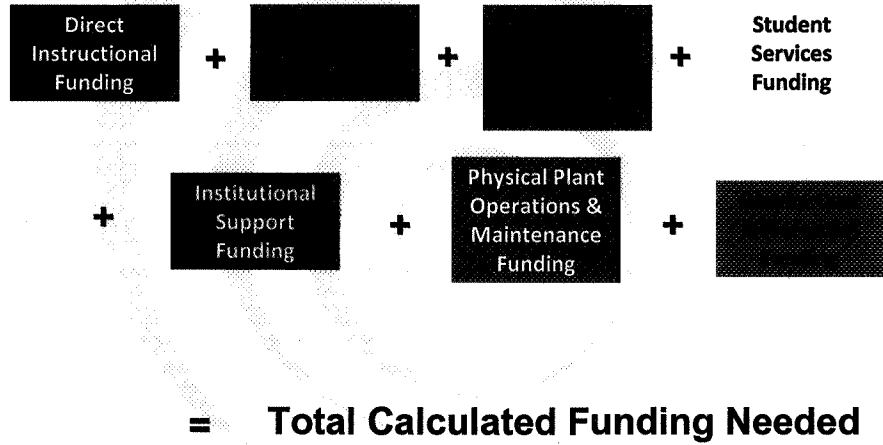
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Historical Comparison of Upper Division to Lower Division Appropriations



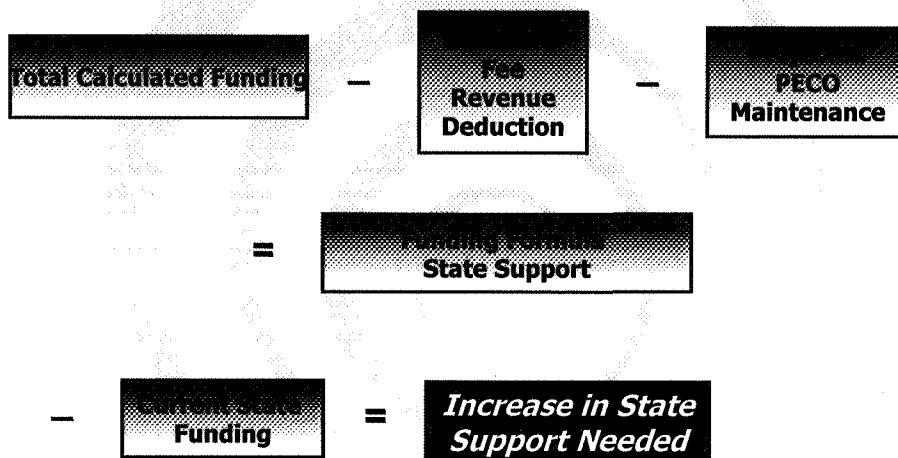
Year	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Upper Division Operating Appropriations	937,600	6,500,000	5,808,294	7,767,160	7,957,947	9,292,578	9,827,533	9,252,001	9,535,201
Lower Division Operating Appropriations	820,100,788	884,317,527	885,127,338	950,019,131	992,029,196	1,092,114,510	1,113,133,795	1,030,321,666	944,430,558
Upper Division % of Lower Division	0.11%	0.74%	0.66%	0.82%	0.80%	0.85%	0.88%	0.90%	1.01%

Funding Model Components



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Funding Model Components



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**Implementation Update:
High School Postsecondary Readiness
Assessment & Remediation
(Senate Bill 1908)-Section 1008.30(3) Florida Statutes**

- In 2008-09, The Florida College System (FCS) administered college-placement tests to 20,241- 11th grade students for the purpose of assessing “college readiness.”
- In collaboration with school districts, the FCS developed 3 “readiness” courses for delivery to 12th grade students (Reading, Writing, Math).
- High school students who successfully complete needed readiness courses in Grade 12, including state exit exam, will be exempt from further placement testing/remediation if they enroll in a Florida College System institution within 2 years of graduation.

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**Implementation Update: Senate Bill 2682-Amendments to
S. 1007.33 F.S.-Baccalaureate Programs**

- Bill reaffirmed Florida College System’s baccalaureate granting authority: Beginning July 1, 2009, a Florida college may establish a first or subsequent baccalaureate degree program for purposes of meeting district, regional, or statewide workforce needs if approved by the State Board of Education.
 - Letters of Intent (LOI) to develop a new baccalaureate program may be submitted to the Division of Florida Colleges any time during the year, but at least 100 days before actual proposal submission.
 - State University System, Independent Colleges and Universities, and Commission for Independent Education are notified within 10 days of LOI receipt, and have opportunity to submit alternative program proposals.
 - Beginning July 1, 2010, colleges that have Southern Association of Colleges and Schools Level II accreditation AND have been enrolling students in baccalaureate programs for 3 or more years may petition the State Board of Education requesting that their local Board of Trustees, rather than the State Board of Education, provide final approval of additional degree programs.

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Update: Baccalaureate Programs

- New statutory requirements have been posted to The Florida College System website: www.fldoe.org/cc/students/bach_degree.asp
- Division of Florida Colleges' staff, working with a committee with membership from Broward College, Edison State College, Indian River State College, and Florida State College at Jacksonville, have been meeting since July 2009 to update baccalaureate development protocols in compliance with section 1007.33, F.S., and begin authorized rule development to prescribe format, content requirements and submission procedures.
- 2008-09: Headcount: 8,477; 56 operational programs at 8 colleges
- 2009-10: 75 operational programs at 11 colleges
- System average headcount growth: 49.8%; average FTE growth: 58.1%

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Implementation Update: Open Access Textbooks and Online Registration for Distance Learning

- Per House Bill 7121, the Florida Distance Learning Consortium (FDLC) shall submit two plans by March 1, 2010, to the Board of Governors, State Board of Education, Governor, and Legislature addressing the following:
 1. Implementation of a streamlined, automated online registration process for undergraduate students admitted to a public postsecondary institution and wishing to enroll in a course in the Florida Education Distance Learning Catalog.
 - Transient form registration process under development and will be available for 2010 use.
 2. Open access textbooks as a method for reducing textbook costs.
 - Orange Grove Texts*plus*, a new partnership between the Florida College System, the State University System, the Florida Distance Learning Consortium, and the University Press will make digitized textbooks and other learning resources available to students and faculty at significant cost savings.

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Implementation Update: College Level Academic Skills (CLAS)

- Senate Bill 1676 (effective July 1, 2009) eliminated the CLAST as an examination. (Repealed s.1008.29, F.S.)
- Section 1007.25, F.S., however, now includes avenues by which students must demonstrate mastery of learning outcomes for upper division “readiness” and “success” and for the awarding of an AA degree:
 - *Prescribed scores on recognized, nationally-normed exams (e.g., SAT, ACT)*
 - *2.5 GPA in prescribed math and communications courses*
- The Articulation Coordinating Committee (ACC) has developed recommendations for the State Board of Education and the Board of Governors relating to the two requirements now listed in s.1007.25, F.S.

Next Steps

- ACC Workshop in October to Plan for Long-Term
- Rule Development for ACC Recommendations has begun, anticipated approval at November State Board Meeting
- Anticipated Legislative Proposal or Additional Rule Development as a result of ACC Workshop

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Implementation Update: Residency for Tuition Purposes---SB 1696

Impact of 2009 Legislation

- Clarification of initial enrollment;
- Added documentation requirements;
- Requirements for reclassification more stringent.

Current Activity

- Drafting language in collaboration with the Office of the Board of Governors for rule development;
- Rule development to be initiated after the Statewide Residency Committee and Articulation Coordinating Committee review and approve the draft language.

Challenge for Colleges and Universities

- Interpreting and implementing new reclassification requirements;
- Potential for audit findings due to disparate interpretations;
- Registrars tasked with assessing if new requirements for documentation cause undue hardship for FCS students.

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Implementation Update: Bright Futures---SB 1696

Major Impact of 2009 Legislation

- Decoupled award amount from tuition costs.
- Florida Academic Scholars do not receive awards for college-related expenses.
- Requires students to pay back amount awarded for withdrawn courses; requires colleges to reimburse State regardless of whether student has actually repaid.
- Florida Merit Scholar no longer pays 100% at a Florida college.
- Gold Seal Vocational recipients may not upgrade to Florida Merit Scholar.

Challenge for Colleges

- Ensuring students repay funds disbursed for withdrawn courses.
 - Most colleges restricting registration for next term, pending repayment.
 - Decoupling award amount from tuition costs was only implemented for a single year.

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Implementation Update: Joint Library Planning Committee Gen. Appropriations Act-Section 81 Proviso Language

- **Participants:** Sunlink (PreK-12); College Center for Library Automation (Florida College System); Florida Center for Library Automation (State University System), and the Florida Electronic Library (State of Florida)
- Recommendations due December 1, 2009 regarding:
 - **Establishing online, searchable catalog to access holdings of all delivery systems;**
 - **Establishing/enhancing process for joint negotiations and licensing of statewide electronic resources and other services;**
 - **Consolidation of automated online services/systems when efficient;**
- Progress to date:
 - **3 meetings of joint committee, appointment of technical sub-committee, extensive research, public testimony from end-users, live demonstrations of capabilities/limitations of all delivery systems;**
 - **Draft report under development.**

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Florida Department of Education

Contact Information

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Central Florida Community College
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dassancc@cf.edu



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