



Joint Meeting

**State Universities & Private Colleges Appropriations Committee
and
PreK-12 Appropriations Committee**

**Thursday, February 4, 2010
10:00 a.m. – 12:00 p.m.
Webster Hall
212 Knott Building**

Action Packet

Larry Cretul
Speaker

Anitere Flores
Chair

William Proctor
Chair

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee

2/4/2010 10:00:00AM

Location: Webster Hall (212 Knott)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
William Proctor (Chair)	X		
Ronald Brisé	X		
Rachel V. Burgin	X		
Faye Culp	X		
Chris Dorworth	X		
Brad Drake	X		
Luis Garcia	X		
Mia Jones	X		
Kurt Kelly	X		
Seth McKeel	X		
H. Marlene O'Toole	X		
Pat Patterson	X		
Betty Reed	X		
Geraldine Thompson	X		
Totals:	14	0	0

Committee meeting was reported out: Thursday, February 04, 2010 12:32:50PM

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee

2/4/2010 10:00:00AM

Location: Webster Hall (212 Knott)

Other Business Appearance:

ARRA Funds

Linda Champion, Deputy Commissioner of Finance & Operations (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Education
325 West Gaines Street
Tallahassee Florida 32399
Phone: (850) 245-0607

Governor's Recommended Budget for FY 2010-2011

Scott Kittel, Policy Coordinator (Lobbyist) (State Employee) - Information Only
Office of Policy and Budget
402 South Monroe Street
Tallahassee Florida 32399

Race to the Top

Dr. Eric J. Smith, Commissioner (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Education
325 West Gaines Street
Tallahassee Florida 32399
Phone: (850) 245-0607

Committee meeting was reported out: Thursday, February 04, 2010 12:32:50PM

COMMITTEE MEETING REPORT

State Universities & Private Colleges Appropriations Committee

2/4/2010 10:00:00AM

Location: Webster Hall (212 Knott)

Summary: No Bills Considered

Committee meeting was reported out: Thursday, February 04, 2010 12:32:50PM



***Race To The Top:
Summary of Florida's Application
February 4, 2010***

**Dr. Eric J. Smith
Commissioner of Education**

Florida's Approach to Race to the Top

From a Strong Foundation, RTTT Enables Florida to Expand and Deepen Educational Progress

VISION

Human capital is the core of Florida's RTTT theory of reform. Florida will be the "first in the nation" to change the culture of the profession by ensuring that all teachers and school leaders are well-selected, prepared, supported, respected, and accountable for their students' achievement

Set higher, college-ready goals

Prepare, recruit, retain and compensate the most effective teachers and leaders

Provide teachers and leaders with the support, data, and tools to educate effectively

Provide the lowest-performing schools and feeder patterns the tools, resources, and support to improve

Build Upon Past Success

- Florida's Strategic Plan has laid the foundation for educational reform with goals to Strengthen Foundational Skills, Improve College and Career Readiness, Improve the Quality of Teaching, and Improve K-12 Educational Choice Options
- Over the past decade, graduation rates and NAEP scores have both improved, and while the achievement gap continues to be far too large, it has been reduced

Set Ambitious, Achievable Goals

- Florida's major goals for student achievement, as described in RTTT, are to:
 - 1) Double the percentage of incoming high school freshmen who ultimately achieve college credit
 - 2) Eliminate the achievement gap by 2020

Florida's Approach to Race to the Top

Florida's Historical Reform Initiatives Span All Assurances...

Standards and Assessments	Data Systems to Support Instruction	Great Teachers and Leaders	Turning Around Lowest-Achieving Schools	Other
<ul style="list-style-type: none"> • Adopted nationally and internationally-benchmarked standards as Next Generation Sunshine State Standards • Through NGSSS, adopted college-ready competencies aligned with American Diploma Project (joined 2008); revising college-placement test • Measures math and reading statewide in grades 3-10, including a vertical scale which allows cross-years analysis of growth in achievement • Provides interim assessments in K-12 reading • Aligning summative assessments to NGSSS • Developing a formative assessment system for K-3 Mathematics 	<ul style="list-style-type: none"> • Developed and instituted longitudinal data system that includes all of the elements specified in section 6401(e)(2)(D) of the America COMPETES Act • Recognized as first in the nation to meet the 10 elements necessary to build a longitudinal data system by the Data Quality Campaign • Incorporated Facilities and Finance data into Florida's statewide longitudinal data system with funds from a federal SLDS grant 	<ul style="list-style-type: none"> • Created high-quality pathways for aspiring teachers and principals • Passed statute for annual teacher and principal evaluations based on student achievement • Instituted statewide requirement for performance pay in 1998 based primarily on student achievement, and appropriated funds to support a redesigned program since 2007 (MAP) • Requires teacher preparation programs to consider impact on student learning for continued approval 	<ul style="list-style-type: none"> • One of six states to receive a federal waiver to implement the Differentiated Accountability (DA) program in 2008-09 to identify and support turnaround of lowest-achieving schools <ul style="list-style-type: none"> – AYP is currently used to place all Florida schools in DA – Evidence of effective turnaround in 79% of our lowest-performing schools • Identifies lowest-performing schools and requires them to improve or face closure 	<ul style="list-style-type: none"> • Charters: <ul style="list-style-type: none"> – Adopted legislation to support charter growth which includes no charter caps, equitable funding, and facilities funding support for charters after 3 years • STEM: <ul style="list-style-type: none"> – Increasing student participation and achievement in STEM subjects through statewide, multi-stakeholder planning – Two Florida universities offer a program modeled after the UTeach program at UTexas-Austin – Science added to statewide assessment (grades 5, 8, 11) – Added 4th credit in math, including Algebra I, required for HS graduation

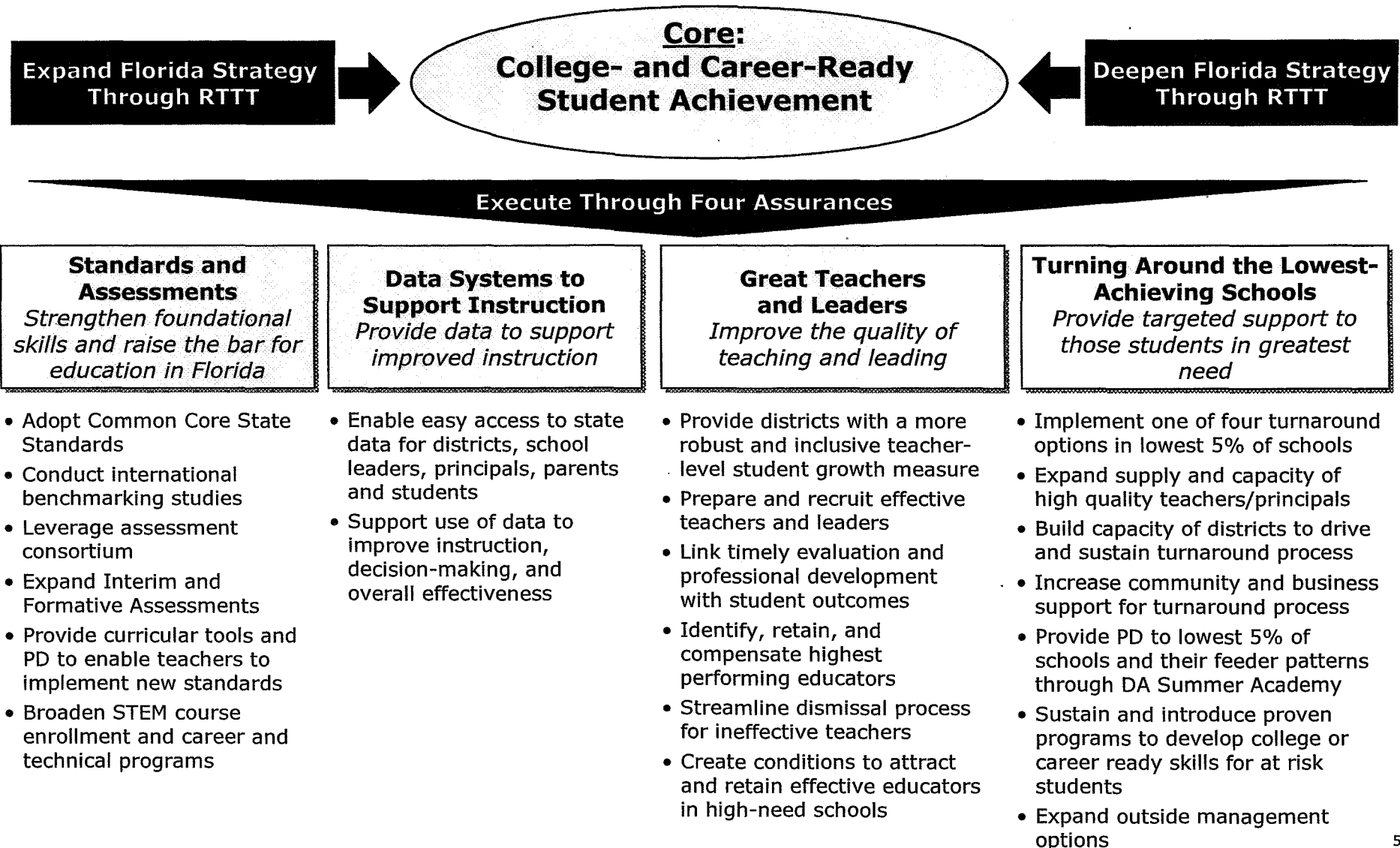
Florida's Approach to Race to the Top

...And RTTT Will Build on The Next Generation Strategic Plan

Strategic Plan Approved by the State Board of Education on November 11, 2009	Examples of Florida's RTTT Initiatives Mapped to Strategic Plan Areas
1. Strengthen Foundational Skills	<ul style="list-style-type: none"> • Standards and Assessments: Adopt Common Core State Standards; Develop Interim and Formative Assessments; Provide curricular tools and professional development to enable teachers to implement new standards • Turning Around the Lowest-Achieving Schools: and Districts through turnaround; Expand targeted Interventions for at-risk populations
2. Improve College and Career Readiness	<ul style="list-style-type: none"> • Turning Around the Lowest-Achieving Schools: Expand public awareness campaign to promote a college readiness culture; Sustain and introduce proven programs to develop college- or career-ready skills for at-risk students • Standards and Assessments: Broaden STEM course enrollment and career and technical programs
3. Expand Opportunities For Post-Secondary Degrees and Certificates	<ul style="list-style-type: none"> • Turning Around the Lowest-Achieving Schools: Expand career and professional academies to allow more students to achieve secondary degrees, thus preparing additional students for postsecondary education
4. Improve Quality of Teaching in the Education System	<ul style="list-style-type: none"> • Data Systems: Provide front-end access to student data linked to diagnostic and intervention tools; Provide robust training to districts on how to leverage data • Great Teachers and Leaders: Raise standards for entry into profession; Strengthen connection between teacher effectiveness and student performance; Identify, retain, and compensate highest performing educators; Create conditions to attract and retain effective educators in high-need schools • Turning Around the Lowest-Achieving Schools: Provide professional development to the lowest 5% of schools and their feeder patterns through DA Summer Academy
5. Improve K-12 Educational Choice Options	<ul style="list-style-type: none"> • Turning Around the Lowest-Achieving Schools/General: Flood the feeder pattern of our lowest-performing schools with high-quality charter options
6. Align Resources to Strategic Goals	<ul style="list-style-type: none"> • All Assurances: Focus RTTT, other ARRA funding, and other state and federal dollars to highest strategic priorities [See Section (A)(3)(ii) and budgets for supporting detail]

Florida's Approach to Race to the Top

The Plan for Growth in Student Achievement Is Supported by a Coherent Set of Initiatives Across Four Assurances

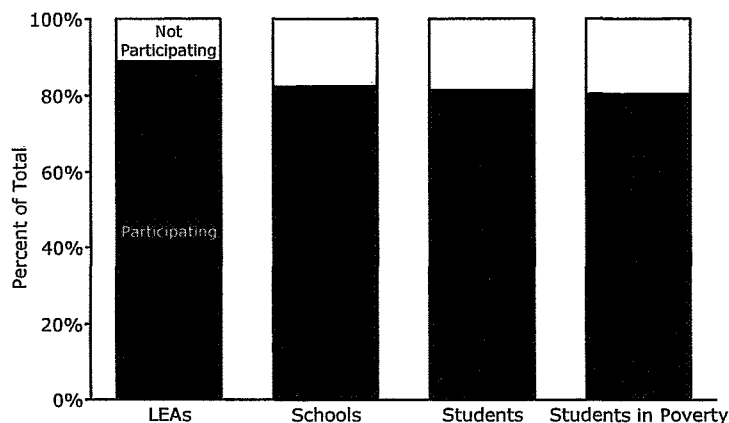


Florida's Approach to Race to the Top

Florida's Plan Is Enabled By Significant Commitment From a Vast Majority of LEAs

The key factor in determining a state's likelihood for successful reforms is whether or not it can garner strong commitment and support from its LEAs

Florida LEA Participation in RTTT



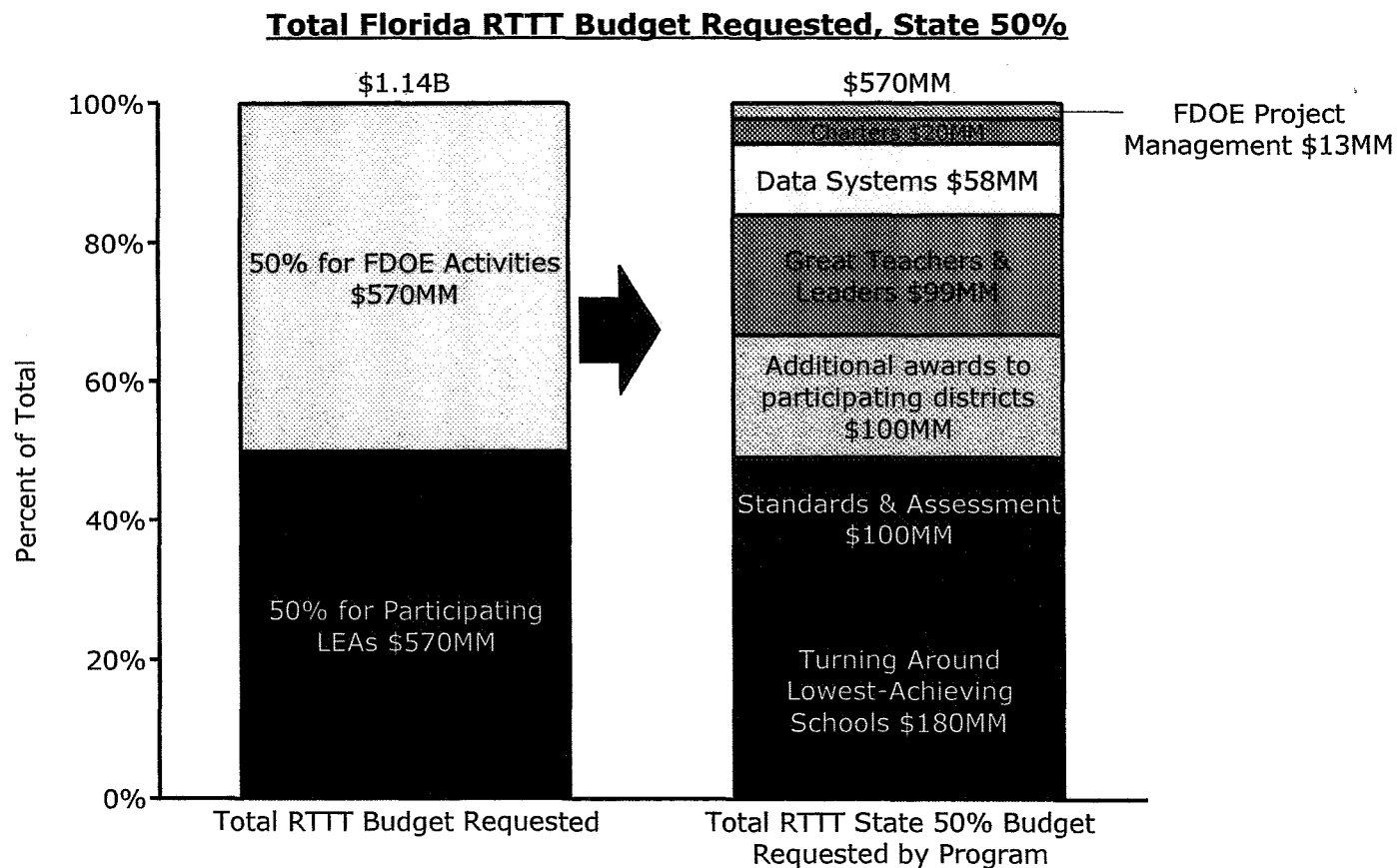
- Florida's MOU requires participating LEAs to implement all applicable State Plan elements and provides that the failure to negotiate any term or condition in a collective bargaining agreement necessary for the full implementation precludes participation
- The MOU specifies what is expected from LEAs in significantly more detail than was required by the grant application in order to afford clarity to LEAs
- Five unions also signed the MOU, indicating strong support for RTTT reforms from all stakeholders (Duval, Hamilton, Hillsborough, Jefferson, Sarasota)

Florida has set conditions for success by receiving MOUs from 90% of its LEAs (60 districts, 3 lab schools, and Florida School for the Deaf and the Blind), and holding these participating LEAs accountable for all applicable State Plan elements

Florida's Approach to Race to the Top

Most of the LEA 50% Will Support Great Teachers and Leaders and There is Significant LEA Flexibility in Allocation

- Final figure: \$1,141,622,870 (50% = \$570,811,435)
- State 50% funds will benefit every student in the state, regardless of school attendance in a Participating LEA



Proposed Race to the Top Budget

					Total
	2010-11	2011-12	2012-13	2013-14	
Standards and Assessments	20,119,000	31,950,000	26,450,000	21,650,000	100,169,000
Struggling Schools	47,104,195	44,271,463	46,067,752	43,024,802	180,468,212
Great Teachers and Leaders	20,487,440	26,326,467	30,274,467	21,456,087	98,544,461
Data Systems	14,294,457	16,926,979	14,502,930	12,709,413	58,433,778
Charter Schools	5,000,000	5,000,000	5,000,000	5,000,000	20,000,000
Additional Support to Participating Districts	25,000,000	25,000,000	25,000,000	25,000,000	100,000,000
DOE Project Management and Oversight	3,354,963	3,280,340	3,280,340	3,280,340	13,195,984
Total	135,360,055	152,755,249	150,575,489	132,120,642	570,811,435

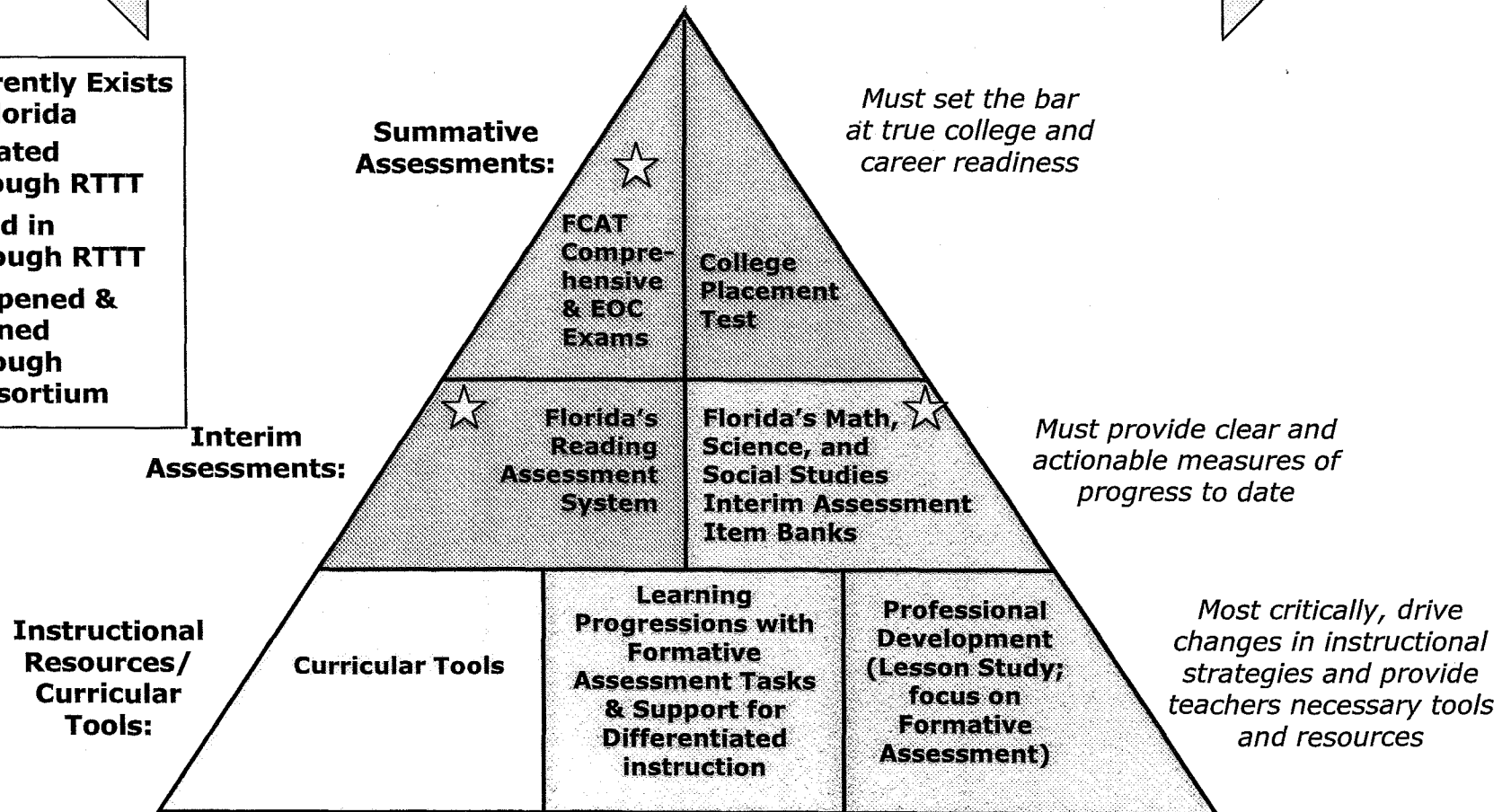
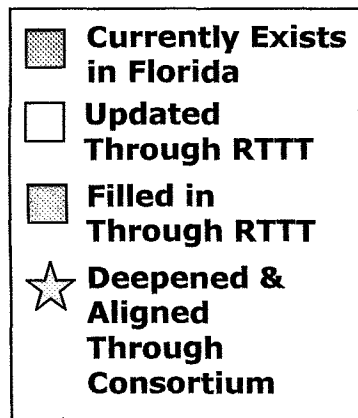
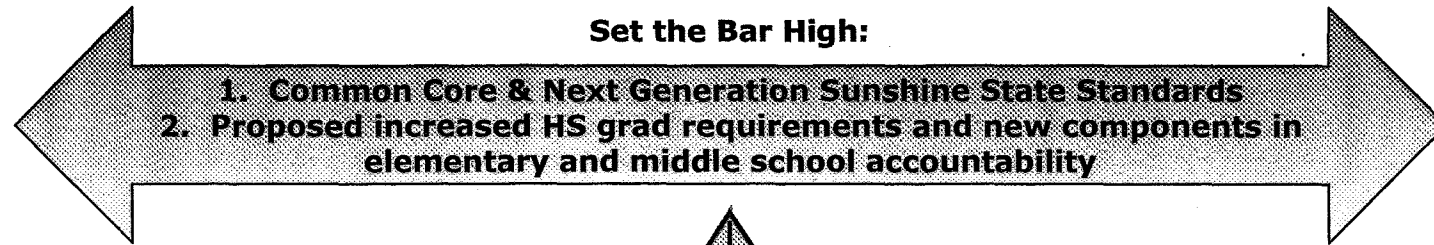
Formula Funds 570,811,435

Total Request 1,141,622,870

Appendix

Standards and Assessments

Florida Will Set High Expectations for Achievement and Provide Support and Actionable Data to Inform Differentiated Instruction



Data Systems to Support Instruction

Florida Qualifications and Strategic Options by RTTT Criteria

State Reform Conditions Criteria:

DATA: Fully implementing a statewide longitudinal data system

- Florida has a statewide longitudinal data system that includes all of the elements specified in section 6401(e)(2)(D) of the America COMPETES Act
- Florida was the first, and is currently one of only eleven states in the nation to be recognized by the Data Quality Campaign (DQC) for meeting the 10 elements necessary to build a longitudinal data system

State Reform Plan Criteria:

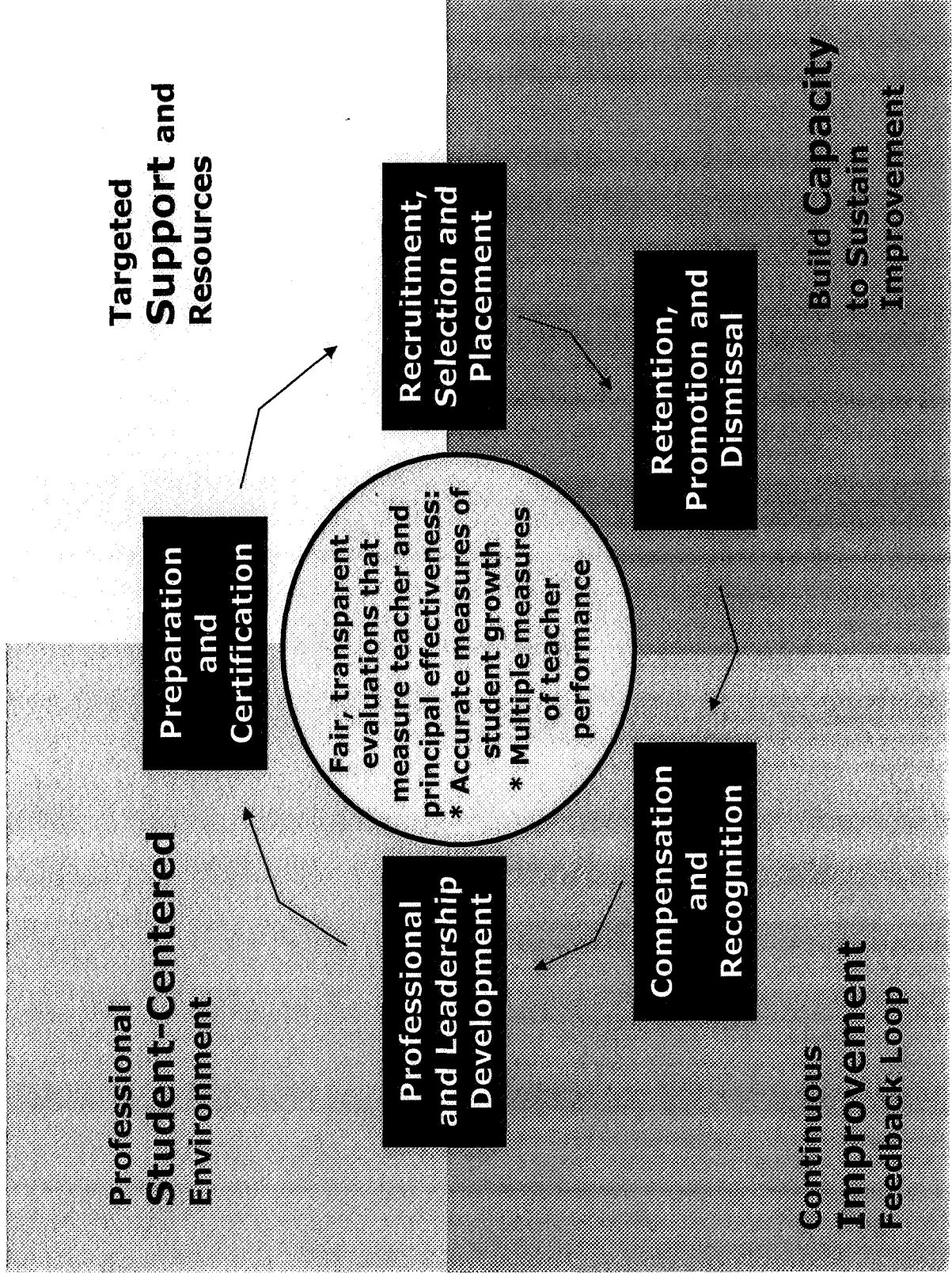
ACCESS: Accessing and using State data

- Improve and streamline data communication between the district and the state by standardizing the way district systems and applications access state data
- Pre-populate state applications and reports with student and/or staff data for better accuracy and process efficiency
- Provide single sign-on access to state provided resources.
- Implement Program and Technology Governance

USE: Using data to improve instruction

- Provide technical framework and governance around technology-based solutions proposed in RTTT:
 - Create a one-stop portal for teachers to find educational/curricular tools
 - Provide technical support to execute progress monitoring and computer-based assessments.
 - Provide technical and data support for reporting RTT progress status
- Provide districts with additional resources to support their professional development activities related to the use of data and technology

Great Teachers and Leaders



Great Teachers and Leaders

- **Partnership among participating districts, the state, higher education institutions**
- **Memorandum of Understanding clarifies the areas of district commitment, blending what is required by the grant and what is currently required in Florida Statutes/SBOE Rule; districts must develop a work plan that suits their district and negotiate all applicable elements**
- **State initiatives provide districts with support in the form of resources, tools, data, technical assistance, guidelines, and sharing best practices:**
 - Student growth measures: accurate, inclusive of more teachers, well-communicated
 - Tools: develop assessments of student learning (a by-product of which is more aligned teacher evaluations)
 - Data: Timely and accurate reporting
 - National Expertise: development of teacher and principal evaluations, evaluation of professional development
 - Guideline Development: revised Educator Accomplished Practices, implementing instructional coaching, beginning teacher support programs, continued approval of teacher preparation programs
 - Targeted Support: of programs that close gaps and opportunities for participating districts to enhance their work plans
 - Community of Practice: support for participating districts to work side by side with DOE in development, implementation and dissemination of products, learning and best practices
 - Human Capital Evaluation: effects of initiatives on student performance, school performance and the teacher and principal workforce

Turning Around the Lowest-Achieving Schools

Florida Will Support the Successful Execution of the Four Turnaround Options Through State and District-Led Initiatives

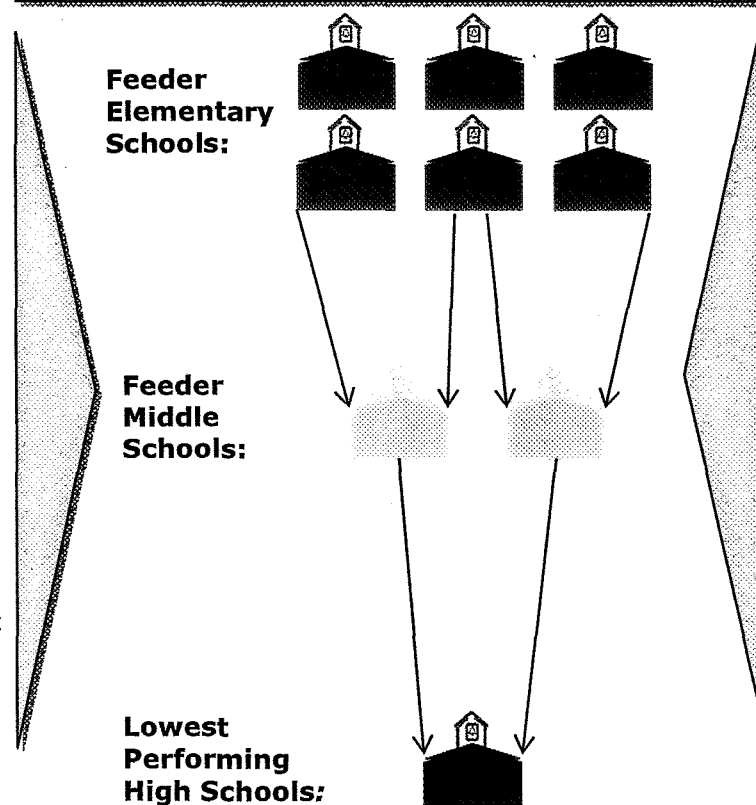
Approach to Turning Around the Lowest Achieving Schools

- (1) With State support, the LEA will select and implement **one of the four school intervention models** to turn around the lowest-achieving schools
- (2) The State will support and sustain those interventions through **State initiatives** and a targeted **feeder pattern approach**

State-Led Initiatives

- State will implement the following initiatives to support school turnaround through human capital, proven programs, and community and business support:
 - External partnerships for teacher recruitment and principal/assist. principal development
 - Build district-level capacity to project manage
 - Offer PD for current coaches, department chairs, and lead teachers through DA Academy
 - Provide reading and STEM coordinators throughout the state
 - Develop Community Compacts including family literacy programs, parent academy, and engagement of business partners
 - Partner with national organization to support expansion of outside management options
 - Expand public awareness campaign to promote education and college awareness in high-poverty communities
 - Algebra Incentive Bonus to Develop STEM Skills

Example Feeder Pattern System



District-Led Initiatives

- LEA will implement one or more of the following programs in each persistently lowest-achieving school and within the feeder pattern of each persistently lowest-achieving high school:
 - Extended Learning Time in Intervene schools
 - Full Day PreK
 - Expanded Career and Professional Academies
 - Implement proven programs to support dropout prevention, encourage advanced classes, positive behavior support systems, mentoring, and curriculum that provide high-need students with college- or career-ready skills

Appendix X-1 - Allocation of Race to the Top - 50% For Participating Districts

Agency Numbers	School Districts	LEA Percent of Title I Funds	Allocation
010	ALACHUA	1.37290%	7,836,698
015	P.K. YONGE SCHOOL	0.02275%	129,831
020	BAKER	0.17531%	1,000,679
030	BAY	1.18335%	6,764,678
040	BRADFORD		
060	BREVARD	2.47065%	14,102,755
060	BROWARD		
070	CALHOUN	0.10815%	617,311
080	CHARLOTTE	0.47901%	2,734,229
090	CITRUS	0.69159%	3,947,675
100	CLAY	0.60947%	3,478,926
110	COLLIER		
120	COLUMBIA	0.49088%	2,802,018
130	DADE	22.61308%	129,078,055
140	DESOTO	0.38206%	2,180,827
150	DIXIE	0.15080%	860,764
160	DUVAL	7.31483%	41,753,901
170	ESCAMBIA	2.75771%	15,741,319
180	FLAGLER	0.28922%	1,650,923
190	FRANKLIN	0.08156%	465,552
200	GADSDEN	0.57645%	3,290,421
210	GILCHRIST	0.10543%	601,802
220	GLADES	0.06236%	355,984
230	GULF	0.08682%	495,555
240	HAMILTON	0.15478%	883,478
250	HARDEE	0.37294%	2,128,798
260	HENDRY	0.47775%	2,727,055
270	HERNANDO	0.76985%	4,394,411
280	HIGHLANDS	0.78283%	4,468,504
290	HILLSBOROUGH	8.44300%	48,193,586
300	HOLMES		
310	INDIAN RIVER	0.59104%	3,373,706
320	JACKSON	0.32348%	1,846,435
330	JEFFERSON	0.09033%	515,642
340	LAFAYETTE	0.06347%	362,268
360	LAKE	1.39567%	7,966,621
360	LEE		
370	LEON	1.26720%	7,233,343
685	FAMU LAB SCHOOL	0.01857%	106,019
686	FSU LAB SCHOOL		
380	LEVY	0.39704%	2,266,334
390	LIBERTY	0.05680%	324,236
400	MADISON	0.19777%	1,128,980
410	MANATEE	1.72305%	9,835,364
420	MARION	2.27284%	12,973,654
430	MARTIN	0.44771%	2,555,566
440	MONROE	0.25257%	1,441,691
450	NASSAU	0.24560%	1,401,919
460	OKALOOSA	0.86289%	4,925,494
470	OKEECHOBEE		
480	ORANGE	7.77148%	44,360,402
490	OSCEOLA	1.94150%	11,082,281
500	PALM BEACH	7.20370%	41,119,515
687	HENDERSON SCHOOL	0.08771%	500,673
510	PASCO	2.82483%	16,124,431
520	PINELLAS	5.11352%	29,188,542
530	POLK		
540	PUTNAM	0.85377%	4,873,398
550	ST. JOHNS	0.40123%	2,290,240
560	ST. LUCIE	1.68395%	9,612,203
570	SANTA ROSA	0.66647%	3,804,302
580	SARASOTA	1.13540%	6,481,012
590	SEMINOLE	1.66690%	9,514,876
600	SUMTER	0.38228%	2,182,112
610	SUWANNEE	0.35637%	2,034,226
620	TAYLOR	0.17373%	991,668
630	UNION	0.07845%	447,792
640	VOLUSIA	3.78769%	21,620,592
650	WAKULLA	0.13282%	758,149
660	WALTON	0.28943%	1,652,116
670	WASHINGTON	0.18223%	1,040,185
657	SCHOOL DEAF/BLIND	0.03590%	199,804
TOTAL		100.00000%	\$ 570,811,435

**House of Representatives
PreK–12 Appropriations Committee
State Universities and Private Colleges
Appropriations Committee**

**American Recovery and Reinvestment Act
(ARRA)**

February 4, 2010

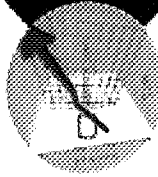


Florida Department of Education

Guiding Principles



Spend Quickly to Save and
Create Jobs



Ensure Transparency and
Accountability



Thoughtfully Invest One-time
Funds



Advance Effective Reforms

Advance Core Reforms: Assurances

Achieve Equity in
Teacher Distribution and
Teacher Quality

Enhance Academic
Standards and
Assessments

Improve the Collection
and Use of Data

Support Struggling
Schools

ARRA - Major Programs Impacting Education

<u>PROGRAM</u>	<u>Total Available Funding</u>		<u>Status</u>
	<u>Nationally</u>	<u>Florida</u>	
State Fiscal Stabilization Fund	\$48.6 Billion	\$2.7 Billion	Phase 1 – 100% released to Florida, awaiting approval of Phase 2 application
Title I Grants to LEAs	\$10 Billion	\$490.6 Million	100% released to Florida
Title I School Improvement Fund	\$3 Billion	\$144.1 Million	5% released in January, remainder pending approval of application
IDEA Part B Grants to States (includes Preschool grants of \$400m nationally, \$19.7m Florida)	\$11.7 Billion	\$647 Million	100% released to Florida
Race to the Top	\$4.35 Billion	Competitive	Application submitted, results expected in April
Innovation Fund	\$650 Million	Competitive (local)	Preliminary Federal Guidance Available
Education Technology	\$650 Million	\$30.2 Million	100% released to Florida
Teacher Incentive Fund	\$200 Million	Competitive	Awaiting Federal Guidance
State Longitudinal Data Systems	\$250 Million	Competitive	Application submitted; results expected in March 4

American Recovery and Reinvestment Act (ARRA)

State Fiscal Stabilization Funds

Conditions for State Receipt of SFSF

- State must agree to meet the four ARRA assurances (Slide 2)
- State must confirm baseline data reflecting the current status of the state with respect to the four ARRA education assurances
- Maintenance of Effort (MOE) Requirement
 - The state must maintain for FY 2008/09, FY 2009/10, and FY 2010/11 a level of state support for elementary and secondary education at least as great as the level of state support provided in FY 2005/06
- If a state does not meet MOE for any given year, the Secretary of the USDOE may grant a waiver for that year if the percentage of state revenues used to support elementary, secondary, and public higher education is at least as great as the percentage of total state revenues used for this purpose in the preceding year.

Status of Federal Release of SFSF

	<u>Nationally</u>	<u>Florida</u>	<u>Released to Florida</u>	<u>FI Release Pending Phase 2</u>
Education SFSF	\$39,524,124,000	\$2,208,839,244	\$1,479,922,294	\$728,916,950
Government Services SFSF	<u>\$8,793,876,000</u>	<u>\$491,453,230</u>	<u>\$491,453,230</u>	
Total SFSF	<u>\$48,318,000,000</u>	<u>\$2,700,292,474</u>	<u>\$1,971,375,524</u>	<u>\$728,916,950</u>

Legislative Use of SFSF Funds

	<u>2009/10 GAA</u>	<u>Additional Available From Currently Released Funds</u>	<u>Additional Available Pending Phase 2</u>	<u>Total Available for 2010-11</u>
Education SFSF	\$1,104,419,622	\$375,502,672	\$728,916,950	\$1,104,419,622
Government Services SFSF	<u>\$246,080,378</u>	<u>\$245,372,852</u>		<u>\$245,372,852</u>
Total SFSF	<u>\$1,350,500,000</u>	<u>\$620,875,524</u>	<u>\$728,916,950</u>	<u>\$1,349,792,474</u>

SFSF – Next Steps

- Updated SFSF Phase I application submitted December 18, 2009 – awaiting approval
- Application for SFSF - Phase 2 submitted December 16, 2009
- Awaiting approval of MOE waiver for 2008-09
- Request MOE waiver for 2009-10 and 2010-11

American Recovery and Reinvestment Act (ARRA)

Reporting Requirements

Reports Summaries – Targeted Funds as of December 31, 2009

	Allocation	Expenditures	Jobs – FTE	Jobs – Head Count
School Districts	\$1,137,260,918	\$215,226,669	5,867.84	7,640
Other Entities	\$9,528,851	\$437,946	5.48	17
Total	\$1,146,789,769	\$215,664,615	5,873.32	7,657

Reports Summaries – SFSF as of December 31, 2009

	Allocation	Expenditures	Jobs – FTE	Jobs – Head Count
School Districts	\$926,824,416	\$336,562,830	13,752.37	15,893
State Colleges	\$84,069,918	\$72,468,114	2,908.37	13,156
Universities	\$164,748,308	\$63,643,134	2,526.69	4,546
Other	\$125,422,048	\$8,811,269	139.47	247
Total	\$1,301,064,690	\$481,485,347	19,326.90	33,842

School Districts – 2009-10 Allocations and Expenditures as of December 31, 2009

	Allocated	Expended
SFSF – Education	\$885,442,634	\$322,593,391
SFSF – Government Services	\$41,381,782	\$13,969,439
IDEA (Part B and Preschool)	\$645,235,412	\$146,295,681
Title I	\$475,525,224	\$66,288,397
Title II – D	\$13,398,475	\$2,240,755
Title X - Homeless Children and Youth	\$3,101,807	\$401,836
 Total Major Programs	 \$2,064,085,334	 \$551,789,499

Colleges and Universities – 2009-10 Allocations and Expenditures as of December 31, 2009

	Allocated	Expended
State Colleges		
SFSF – Education	\$69,528,461	\$60,683,185
SFSF – Government Services	\$14,541,457	\$11,784,929
Total	\$84,069,918	\$72,468,114
Universities		
SFSF – Education	\$141,208,301	\$56,998,632
SFSF – Government Services	\$23,540,007	\$6,644,502
Total	\$164,748,308	\$63,643,134

Numbers of ARRA-Paid Jobs by School Districts

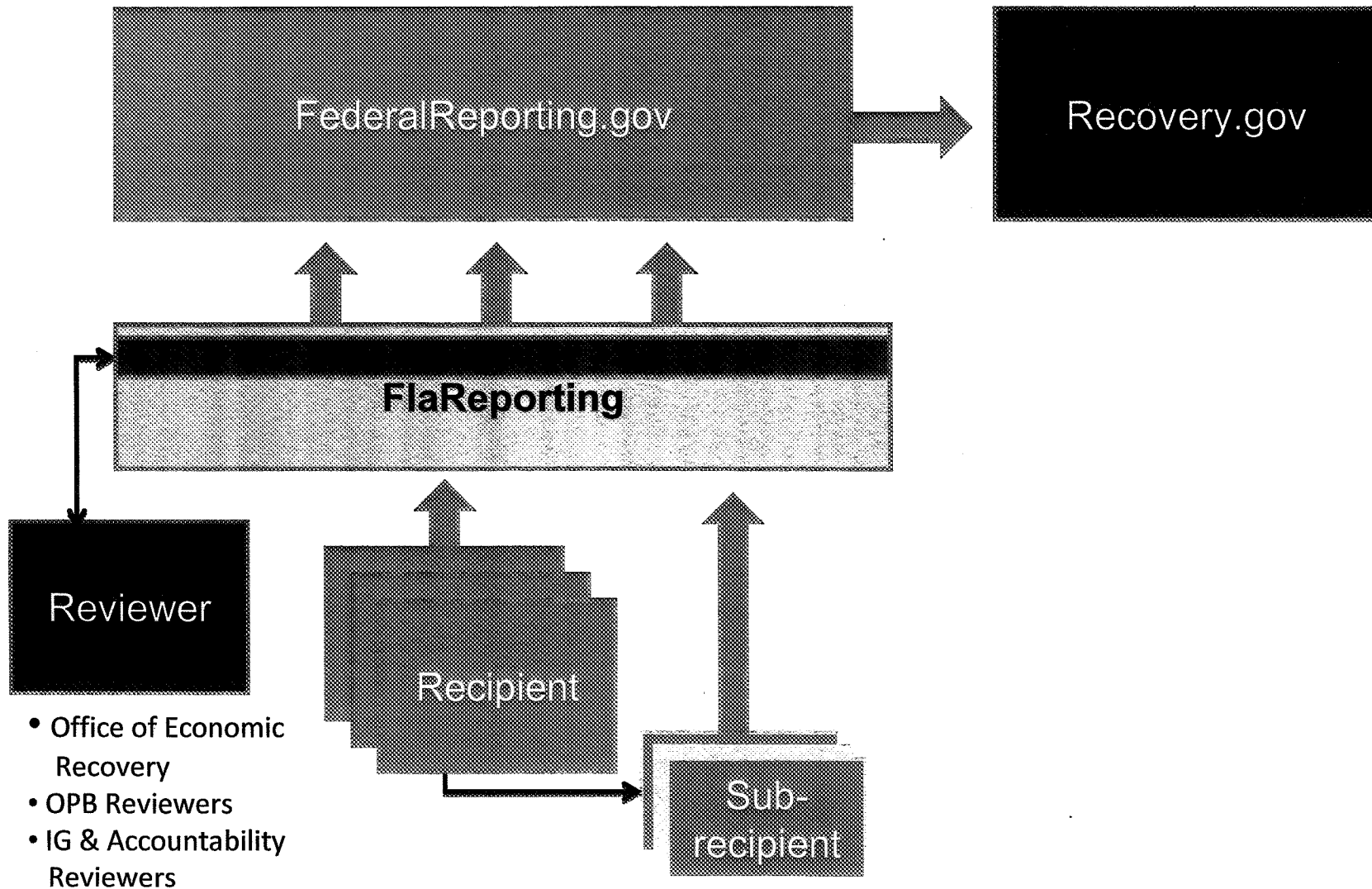
(Reported as of December 31, 2009)

Program	FTE	Head Count
SFSF – Education	13,281.49	15,159
SFSF – Government Services	470.88	734
IDEA (Part B and Preschool)	3,803.6	4,924
Title I (Education for Disadvantaged)	2,018.95	2,639
Title II – D (Technology)	24.8	31
Title X (Homeless)	20.49	46
Total	19,620.21	23,533

Numbers of ARRA-Paid Jobs Colleges and Universities (Reported as of December 31, 2009)

Program	FTE	Headcount
State Colleges		
SFSF – Education	2,462.45	10,678
SFSF – Government Services	445.92	2,478
Total	2,908.37	13,156
Universities		
SFSF – Education	2,288.67	4,057
SFSF – Government Services	238.02	489
Total	2,526.69	4,546

Florida's Reporting Process



ARRA – Quarterly Reporting Status

- Successful submission for first and second quarters
- On December 18, 2009, the Office of Management and Budget (OMB) issued revised reporting guidance for period ending December 31, 2009
 - Instead of calculating jobs saved and created, submit total of all jobs paid with ARRA funds (saved, created, continued)
 - Report jobs for current quarter instead of cumulative
- Data had to be reported by January 10 and then immediately revised to reflect new guidance

Accountability and Transparency: Oversight

- Inspectors General (DOE, Governor's Office, US Department of Education)
- Government Accountability Office (GAO)
- Auditor General's Office
- Federal Program Offices
- Florida Department of Financial Services (DFS)

**House of Representatives
PreK–12 Appropriations Committee
State Universities and Private Colleges
Appropriations Committee**

**American Recovery and Reinvestment Act
(ARRA)**

February 4, 2010



Florida Department of Education

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
Program Summary: Individuals with Disabilities Act, Part B - Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Alachua	24.03	26	6,503,339.00	1,841,698.79	952,605.31	0	214,144.28	0	509,125.97	50,750.40	115,072.83	0	0	0
Baker	5.39	13	1,085,648.00	243,658.62	149,781.13	0	67,658.88	0	16,610.49	0	9,608.12	0	0	0
Bay	36.26	107	5,778,159.00	834,827.75	697,344.13	0	33,701.49	0	82,610.12	0	21,172.01	0	0	0
Bradford	9.00	9	837,119.00	116,945.20	86,553.34	0	22,968.52	0	7,423.34	0	0	0	0	0
Brevard	11.00	11	16,856,251.00	655,697.81	181,010.71	0	41,332.88	0	257,327.96	174,526.26	1,500.00	0	0	0
Broward	980.40	1,153	62,500,333.00	20,515,416.22	8,112,198.91	0	231,160.33	0	314,709.34	243,123.18	11,614,224.46	0	0	0
Calhoun	3.00	4	494,003.00	76,984.55	57,737.67	0	7,477.00	0	11,653.96	115.92	0	0	0	0
Charlotte	50.50	51	3,925,738.00	590,217.24	521,177.07	0	0	0	45,814.43	0	23,225.74	0	0	0
Citrus	36.85	57	3,607,133.00	739,019.05	522,215.77	0	34,237.32	0	142,475.99	4,709.36	35,380.61	0	0	0
Clay	45.90	139	7,856,620.00	1,466,512.38	1,346,447.23	0	26,284.92	0	23,159.80	21,995.73	48,624.70	0	0	0
Collier	61.30	158	10,017,891.00	2,294,424.80	1,152,162.29	0	165.88	0	417,019.84	536,011.54	189,065.25	0	0	0
Columbia	19.12	24	2,351,044.00	354,990.22	36,471.54	1,330.00	317,122.68	0	0	66.00	0	0	0	0
Dade	62.00	62	89,162,412.00	37,987,242.98	4,835,705.40	313,824.90	939,273.06	0	1,741,080.89	0	157,358.73	0	0	0
Desoto	7.98	9	1,166,449.00	158,520.10	96,411.81	0	0	0	55,088.34	0	7,019.95	0	0	0
Dixie	6.51	12	497,406.00	95,157.61	68,960.94	0	0	0	0	21,468.32	4,728.35	0	0	0
Duval	74.20	75	31,217,919.00	3,020,962.71	1,109,774.78	33,353.82	1,183,083.74	0	525,120.23	169,093.05	537.09	0	0	0
Escambia	60.50	61	10,168,148.00	2,376,795.36	1,890,536.61	60,336.01	183,496.24	0	63,084.96	60,920.26	118,421.28	0	0	0
Flagler	0	0	2,666,994.00	806,342.03	759,952.62	0	19,378.15	0	0	26,751.06	260.20	0	0	0
Franklin	1.90	4	306,260.00	34,459.00	10,483.00	0	10,119.00	0	12,200.00	1,657.00	0	0	0	0
Gadsden	11.49	93	1,694,159.00	702,473.00	477,669.77	0	0	0	0	21,932.23	202,871.00	0	0	0
Gilchrist	0	0	622,651.00	189,603.60	91,767.60	0	95,046.31	0	0	0	2,789.69	0	0	0
Glades	3.11	8	306,164.00	53,993.07	45,763.92	0	0	0	0	8,229.15	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Gulf	7.02	8	455,400.00	173,396.48	130,774.80	0	0	0	0	0	42,621.68	0	0	0
Hamilton	0	0	465,127.00	67,037.82	41,548.09	0	6,000.00	0	9,049.91	9,544.29	895.53	0	0	0
Hardee	7.84	11	1,176,361.00	209,377.75	164,038.93	0	37,911.74	0	0	3,375.26	4,051.82	0	0	0
Hendry	18.83	20	1,659,456.00	217,510.51	217,510.51	0	0	0	0	0	0	0	0	0
Hernando	10.38	42	5,183,018.00	1,259,814.42	1,082,947.39	0	141,291.88	0	0	0	35,575.15	0	0	0
Highlands	24.50	25	2,938,285.00	537,286.71	483,704.99	0	0	0	41,017.80	0	12,563.92	0	0	0
Hillsborough	173.00	173	44,805,774.00	5,610,852.00	4,356,823.79	0	144,052.13	0	11,358.73	961,258.36	137,358.99	0	0	0
Holmes	5.00	5	775,427.00	121,001.00	92,093.00	0	0	0	28,908.00	0	0	0	0	0
Indian River	28.00	28	4,034,954.00	853,006.74	581,389.96	0	0	0	271,616.78	0	0	0	0	0
Jackson	40.00	40	1,664,610.00	177,479.20	164,290.16	0	0	0	0	8,710.43	4,478.61	0	0	0
Jefferson	0	0	341,500.00	95,362.76	76,100.25	0	0	0	14,865.04	0	4,397.47	0	0	0
Lafayette	1.20	2	264,788.00	17,467.87	11,061.78	0	0	0	5,443.47	110.00	852.62	0	0	0
Lake	60.50	63	9,548,678.00	1,512,868.61	1,460,966.77	0	0	0	22,249.51	0	29,652.33	0	0	0
Lee	56.45	63	18,763,976.00	2,253,572.21	2,134,537.64	0	16,529.90	0	0	22,315.30	80,189.37	0	0	0
Leon	103.57	158	7,726,550.00	835,076.73	672,602.94	0	91,735.48	0	13,852.55	0	56,885.76	0	0	0
Levy	12.89	17	1,378,510.00	190,621.32	184,145.17	0	0	0	0	2,149.21	4,326.94	0	0	0
Liberty	3.34	4	324,268.00	126,087.83	87,106.34	0	0	0	24,396.90	14,584.59	0	0	0	0
Madison	9.16	12	665,341.00	135,694.05	30,784.43	0	9,110.00	0	63,232.87	26,493.25	6,073.50	0	0	0
Manatee	5.06	7	9,673,021.00	1,095,351.37	391,184.93	0	38,734.64	0	576,121.38	30,492.08	58,818.34	0	0	0
Marion	107.00	107	10,039,225.00	1,577,611.56	785,673.61	0	703,384.45	0	18,091.09	0	70,462.41	0	0	0
Martin	10.00	10	4,121,873.00	466,413.69	328,246.30	0	32,110.81	0	0	89,797.22	16,259.36	0	0	0
Monroe	8.70	10	1,754,833.00	132,873.10	119,975.79	0	0	0	7,150.75	0	5,746.56	0	0	0
Nassau	11.50	13	2,434,344.00	557,814.91	315,659.62	0	43,075.45	0	88,252.59	81,469.89	29,357.36	0	0	0
Okaloosa	39.95	110	6,350,247.00	1,468,210.26	1,205,781.09	0	30,347.52	0	213,455.83	0	18,625.82	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Okeechobee	10.00	10	1,592,203.00	130,281.70	48,284.62	0	19,194.07	0	19,875.63	995.00	41,932.38	0	0	0
Orange	564.28	570	41,506,046.00	7,719,542.01	5,898,295.15	0	1,130,578.91	0	404,050.19	57,749.58	228,868.18	0	0	0
Osceola	134.64	156	11,929,966.00	3,160,989.66	2,175,638.22	31,015.13	126,841.44	0	35,757.84	207,143.03	584,594.00	0	0	0
Palm Beach	282.13	369	40,728,279.00	6,889,498.26	2,272,692.98	0	230,028.97	0	323,944.06	3,868,090.39	194,741.86	0	0	0
Pasco	0	0	14,886,703.00	2,156,412.53	585,814.74	0	0	0	881,290.81	620,987.39	68,319.59	0	0	0
Pinellas	47.25	89	25,539,310.00	3,406,736.53	3,214,980.69	0	191,755.84	0	0	0	0	0	0	0
Polk	87.91	89	22,483,149.00	10,817,709.60	8,550,911.73	0	2,110,127.51	0	0	11,522.83	145,147.53	0	0	0
Putnam	26.59	29	2,794,394.00	628,359.52	604,705.53	0	23,195.99	0	458.00	0	0	0	0	0
Santa Rosa	34.30	35	5,250,599.00	734,534.30	522,441.38	0	91,750.30	0	45,436.34	35,530.12	18,186.16	0	21,190.00	0
Sarasota	43.43	45	9,484,207.00	1,569,777.09	55,887.50	0	1,473,758.16	0	0	40,131.43	0	0	0	0
Seminole	151.82	268	15,145,012.00	2,698,069.82	447,525.18	0	945,845.20	0	9,223.00	399,770.29	895,706.15	0	0	0
St. Johns	0	0	6,182,360.00	1,492,777.13	285,301.61	0	0	0	545,247.12	604,259.21	57,969.19	0	0	0
St. Lucie	54.08	70	9,330,317.00	1,902,245.68	1,292,412.26	0	8,004.54	0	320,237.22	231,018.27	50,573.39	0	0	0
Sumter	19.50	33	1,689,622.00	489,946.94	326,202.67	0	163,611.19	0	0	133.08	0	0	0	0
Suwannee	0	0	1,417,785.00	148,927.46	75,141.55	0	71,343.31	0	0	0	2,442.60	0	0	0
Taylor	5.30	7	764,182.00	97,906.42	62,558.10	0	5,563.16	0	19,905.49	9,879.67	0	0	0	0
Union	2.00	2	510,263.00	86,771.46	86,771.46	0	0	0	0	0	0	0	0	0
Volusia	0	0	14,581,546.00	2,852,085.54	0	23,891.39	1,941,205.00	0	446,868.55	0	440,120.60	0	0	0
Wakulla	0	0	1,125,518.00	240,489.15	189,195.11	0	0	0	0	43,338.61	7,955.43	0	0	0
Walton	15.20	16	1,530,295.00	246,613.93	246,613.93	0	0	0	0	0	0	0	0	0
Washington	0	0	900,258.00	413,719.16	340,521.00	0	42,065.61	0	4,799.00	9,674.24	16,659.31	0	0	0
Totals:	3,732.74	4,792.00	625,539,420.00	142,731,124.88	95,603,575.24	463,751.25	13,295,803.88	0.00	8,690,662.11	8,731,872.48	15,924,269.92	0.00	21,190.00	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
Program Summary: Individuals with Disabilities Act, Part B, Preschool - Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function										
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other	
Alachua	1.00	1	204,766.00	20,730.70	20,121.70	0	0	0	0	0	0	609.00	0	0	0
Baker	0	0	34,183.00	11,206.58	10,818.49	0	0	0	0	0	0	388.09	0	0	0
Bay	0.25	1	181,933.00	32,351.60	11,905.79	0	0	0	0	19,440.82	0	1,004.99	0	0	0
Bradford	0.30	1	26,358.00	4,804.98	4,804.98	0	0	0	0	0	0	0	0	0	0
Brevard	0	0	530,742.00	18,899.44	18,899.44	0	0	0	0	0	0	0	0	0	0
Broward	5.43	29	1,967,911.00	412,355.27	38,062.00	0	233,812.08	0	0	121,763.66	0	18,717.53	0	0	0
Calhoun	0	0	15,555.00	5,630.53	5,630.53	0	0	0	0	0	0	0	0	0	0
Charlotte	0	0	123,608.00	1,345.32	1,345.32	0	0	0	0	0	0	0	0	0	0
Citrus	0.60	3	113,575.00	20,886.50	20,242.44	0	0	0	0	0	0	644.06	0	0	0
Clay	1.70	17	247,377.00	45,205.01	43,874.80	0	0	0	0	0	0	1,330.21	0	0	0
Collier	2.54	4	315,427.00	44,631.26	19,338.41	0	8,663.31	0	0	544.00	0	16,085.54	0	0	0
Columbia	0	0	74,026.00	0	0	0	0	0	0	0	0	0	0	0	0
Dade	33.00	33	2,807,406.00	503,033.76	475,731.93	11,948.66	0	0	0	0	7,129.48	8,223.69	0	0	0
Desoto	0.63	1	36,727.00	6,995.40	6,696.57	0	0	0	0	0	0	298.83	0	0	0
Dixie	0.13	1	15,661.00	2,823.76	2,823.76	0	0	0	0	0	0	0	0	0	0
Duval	0	0	982,940.00	388,130.88	346,454.92	0	0	0	0	0	41,675.96	0	0	0	0
Escambia	0	0	320,158.00	77,216.20	62,694.49	0	0	0	0	0	10,844.75	3,676.96	0	0	0
Flagler	0	0	83,974.00	0	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	9,643.00	0	0	0	0	0	0	0	0	0	0	0	0
Gadsden	1.20	2	53,343.00	8,554.99	8,554.99	0	0	0	0	0	0	0	0	0	0
Gilchrist	0	0	19,605.00	18,405.00	18,405.00	0	0	0	0	0	0	0	0	0	0
Glades	0	0	9,641.00	3,891.24	3,891.24	0	0	0	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Gulf	0.40	1	14,339.00	3,650.76	3,558.87	0	0	0	0	0	91.89	0	0	0
Hamilton	0	0	14,646.00	0	0	0	0	0	0	0	0	0	0	0
Hardee	0	0	37,039.00	11,558.28	11,378.48	0	0	0	0	179.80	0	0	0	0
Hendry	0.50	1	52,250.00	5,321.12	5,321.12	0	0	0	0	0	0	0	0	0
Hernando	0.25	1	163,195.00	41,374.62	40,475.98	0	0	0	0	0	898.64	0	0	0
Highlands	0.75	1	92,516.00	12,005.62	11,357.04	0	0	0	351.12	0	297.46	0	0	0
Hillsborough	0	0	1,410,774.00	172,852.76	39,171.95	0	0	0	0	0	133,680.81	0	0	0
Holmes	0	0	24,415.00	0	0	0	0	0	0	0	0	0	0	0
Indian River	0.60	1	127,046.00	52,742.43	52,742.43	0	0	0	0	0	0	0	0	0
Jackson	2.00	2	52,413.00	3,068.75	2,977.60	0	0	0	0	0	91.15	0	0	0
Jefferson	0	0	10,754.00	2,289.00	2,289.00	0	0	0	0	0	0	0	0	0
Lafayette	0.15	1	8,339.00	1,050.98	997.42	0	0	0	0	0	53.56	0	0	0
Lake	0	0	300,653.00	0	0	0	0	0	0	0	0	0	0	0
Lee	0	0	590,810.00	86,590.54	74,887.91	0	0	0	8,666.94	0	3,035.69	0	0	0
Leon	0	0	243,281.00	12,407.32	0	0	0	0	0	11,427.75	979.57	0	0	0
Levy	0	0	43,404.00	0	0	0	0	0	0	0	0	0	0	0
Liberty	0	0	10,211.00	0	0	0	0	0	0	0	0	0	0	0
Madison	0	0	20,949.00	4,542.87	0	0	1,010.00	0	0	3,308.82	224.05	0	0	0
Manatee	0	0	304,568.00	0	0	0	0	0	0	0	0	0	0	0
Marion	3.00	3	316,099.00	142,425.13	99,888.72	0	35,888.77	0	0	0	6,647.64	0	0	0
Martin	0	0	129,783.00	22,245.56	21,389.14	0	0	0	0	0	856.42	0	0	0
Monroe	0	0	55,253.00	3,845.63	3,673.00	0	0	0	0	0	172.63	0	0	0
Nassau	0.52	1	76,648.00	7,644.71	7,644.71	0	0	0	0	0	0	0	0	0
Okaloosa	1.10	5	199,946.00	48,342.42	15,913.85	0	9,279.02	0	22,228.26	0	921.29	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Okeechobee	0	0	50,132.00	1,041.67	1,041.67	0	0	0	0	0	0	0	0	0
Orange	4.50	5	1,306,876.00	295,458.40	0	0	97,075.31	0	188,910.80	0	9,472.29	0	0	0
Osceola	2.00	2	375,632.00	120,194.60	100,644.08	0	1,313.01	0	0	4,293.61	13,943.90	0	0	0
Palm Beach	4.00	4	1,282,387.00	204,340.90	6,688.66	0	2,082.06	0	1,909.00	187,133.25	6,527.93	0	0	0
Pasco	0	0	468,729.00	75,591.92	0	0	73,249.29	0	0	0	2,342.63	0	0	0
Pinellas	0.20	4	804,141.00	169,539.79	169,539.79	0	0	0	0	0	0	0	0	0
Polk	0.56	1	707,914.00	25,139.33	0	0	0	0	11,797.85	12,365.29	976.19	0	0	0
Putnam	0	0	87,985.00	20,662.25	20,662.25	0	0	0	0	0	0	0	0	0
Santa Rosa	0	0	165,323.00	39,912.64	18,818.87	0	0	0	957.00	4,489.00	15,647.77	0	0	0
Sarasota	0	0	298,624.00	0	0	0	0	0	0	0	0	0	0	0
Seminole	1.30	3	476,862.00	143,285.17	122,021.62	0	15,128.69	0	1,668.00	0	4,466.86	0	0	0
St. Johns	0	0	194,660.00	64,899.76	62,806.47	0	0	0	0	0	2,093.29	0	0	0
St. Lucie	0	0	293,778.00	40,356.19	32,931.37	0	0	0	0	6,620.06	804.76	0	0	0
Sumter	1.25	2	53,200.00	17,742.39	10,779.43	0	6,962.96	0	0	0	0	0	0	0
Suwannee	0	0	44,641.00	817.97	817.97	0	0	0	0	0	0	0	0	0
Taylor	0	0	24,061.00	0	0	0	0	0	0	0	0	0	0	0
Union	0	0	16,066.00	0	0	0	0	0	0	0	0	0	0	0
Volusia	0	0	459,121.00	62,685.90	55,344.26	0	0	0	0	5,004.94	2,336.70	0	0	0
Wakulla	0	0	35,439.00	7,662.39	635.35	0	6,721.02	0	0	0	306.02	0	0	0
Walton	1.00	1	48,184.00	11,936.23	11,936.23	0	0	0	0	0	0	0	0	0
Washington	0	0	28,347.00	2,232.65	2,162.65	0	0	0	0	0	70.00	0	0	0
Totals:	70.86	132.00	19,695,992.00	3,564,557.07	2,130,794.69	11,948.66	491,185.52	0.00	378,237.45	294,472.71	257,918.04	0.00	0.00	0.00

American Recovery and Reinvestment Act (ARRA) - Florida Department of Education

Program Summary: Improving the Academic Achievement of the Disadvantaged (Title I, Part A, Basic) - Data as of December 31, 2009

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Alachua	48.86	84	5,239,343.00	980,503.97	915,985.76	0	0	0	28,788.87	6,954.71	28,774.63	0	0	0
Baker	4.00	4	459,004.00	98,044.00	76,864.53	0	0	0	3,407.10	11,948.22	5,824.15	0	0	0
Bay	1.00	1	4,323,843.00	952,087.05	728,609.80	0	54,628.16	0	9,715.77	137,171.33	21,961.99	0	0	0
Bradford	6.50	10	619,501.00	153,463.68	14,805.02	0	0	0	71,521.35	67,137.31	0	0	0	0
Brevard	59.70	63	9,381,288.00	553,435.82	496,233.87	0	3,220.93	0	37,450.48	16,530.54	0	0	0	0
Broward	106.11	225	49,751,800.00	3,109,732.38	2,101,322.05	0	8,664.17	0	56,689.66	804,620.07	138,436.43	0	0	0
Calhoun	1.00	1	412,469.00	56,152.49	19,408.00	0	154.88	0	5,906.12	30,683.49	0	0	0	0
Charlotte	15.20	20	1,823,802.00	334,771.51	41,178.18	0	20,122.06	0	0	260,894.13	12,577.14	0	0	0
Citrus	15.80	35	2,350,185.00	508,797.26	110,040.53	0	0	0	151,182.37	224,604.89	22,969.47	0	0	0
Clay	18.30	19	2,358,488.00	405,622.13	168,707.82	0	0	0	0	227,501.10	9,413.21	0	0	0
Collier	50.72	113	5,368,425.00	1,453,479.58	1,041,515.01	0	48,660.22	0	0	307,010.41	56,293.94	0	0	0
Columbia	1.38	5	1,203,808.00	119,335.81	0	36,316.09	0	0	0	0	83,019.72	0	0	0
Dade	120.00	120	99,027,779.00	10,119,137.57	4,274,525.00	0	419,745.00	0	82,431.57	5,330,653.00	11,783.00	0	0	0
Desoto	5.00	7	1,363,484.00	78,149.83	36,778.15	0	2,905.22	0	0	35,179.12	3,287.34	0	0	0
Dixie	5.18	46	612,015.00	79,257.78	73,787.42	0	0	0	2,350.00	0	3,120.36	0	0	0
Duval	197.34	209	24,542,674.00	4,999,093.82	3,877,320.96	0	137,108.05	0	8,830.66	793,524.69	182,309.46	0	0	0
Escambia	54.00	55	10,730,342.00	1,322,520.04	350,395.22	2,691.26	34,347.66	5,920.78	134,534.18	640,467.02	154,163.92	0	0	0
Flagler	0	0	1,105,343.00	187,277.29	113,259.70	0	7,037.51	250.36	0	66,729.72	0	0	0	0
Franklin	0.50	1	314,583.00	80,593.00	3,127.00	0	35,428.00	0	0	42,038.00	0	0	0	0
Gadsden	31.76	43	2,149,656.00	347,910.83	290,137.42	0	2,178.98	0	37,891.24	16,347.61	1,355.58	0	0	0
Gilchrist	0	0	374,228.00	62,131.49	40,755.67	0	21,375.82	0	0	0	0	0	0	0
Glades	2.34	5	343,473.00	42,006.36	27,534.24	0	0	0	0	14,148.98	323.14	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Gulf	2.00	2	331,214.00	78,682.21	72,719.34	0	3,170.78	0	0	1,613.69	1,178.40	0	0	0
Hamilton	0	0	774,100.00	63,300.58	6,227.25	0	2,612.28	0	0	52,173.52	2,287.53	0	0	0
Hardee	13.68	19	1,265,874.00	276,925.36	229,194.68	0	0	0	0	39,441.12	8,289.56	0	0	0
Hendry	10.51	12	1,622,685.00	385,950.44	254,763.55	0	82.71	0	0	131,104.18	0	0	0	0
Hernando	2.50	10	2,676,793.00	656,137.45	140,131.14	0	0	0	0	494,723.56	21,282.75	0	0	0
Highlands	32.90	37	2,656,151.00	453,337.07	29,844.24	177,320.21	8,928.53	0	0	195,214.48	42,029.61	0	0	0
Hillsborough	266.00	266	36,169,731.00	3,439,801.55	2,400,811.13	0	509,807.53	47,366.00	60,433.49	309,365.29	112,018.11	0	0	0
Holmes	5.55	6	726,399.00	118,743.00	116,274.00	2,469.00	0	0	0	0	0	0	0	0
Indian River	12.00	17	1,992,656.00	251,287.75	139,667.15	0	0	0	0	103,301.60	8,319.00	0	0	0
Jackson	12.00	12	1,163,680.00	109,767.49	106,443.52	0	0	0	0	0	3,323.97	0	0	0
Jefferson	0	0	437,783.00	38,438.09	8,319.38	0	0	0	28,108.86	0	2,009.85	0	0	0
Lafayette	2.81	5	237,713.00	29,774.03	26,196.83	0	0	0	1,944.54	540.50	1,092.16	0	0	0
Lake	50.64	57	4,978,442.00	907,349.55	582,274.82	0	71,732.80	0	47,079.64	180,884.17	25,378.12	0	0	0
Lee	47.03	49	9,410,149.00	1,539,550.45	175,762.15	0	19,413.18	0	259,508.81	1,039,384.76	45,481.55	0	0	0
Leon	5.24	8	3,122,012.00	191,178.63	135,165.54	0	1,071.96	0	45,248.13	0	9,693.00	0	0	0
Levy	8.24	10	1,475,693.00	239,982.03	209,137.75	0	884.67	0	16,762.99	6,039.54	7,157.08	0	0	0
Liberty	2.13	3	418,488.00	120,796.26	41,793.97	68,082.90	1,500.00	0	0	9,419.39	0	0	0	0
Madison	9.20	15	914,333.00	219,505.36	105,892.38	0	0	5,177.47	39,319.04	59,870.84	9,245.63	0	0	0
Manatee	35.00	35	6,640,177.00	1,370,254.40	1,028,100.22	0	39,022.42	0	0	256,952.44	46,179.32	0	0	0
Marion	61.87	143	7,087,541.00	1,704,964.77	440,344.91	18,003.19	64,200.10	0	482,059.70	604,911.66	95,445.21	0	0	0
Martin	21.00	21	1,655,360.00	153,093.46	56,628.36	0	29,343.35	0	3,132.66	59,060.44	4,928.65	0	0	0
Monroe	6.04	9	838,112.00	153,531.54	114,568.33	7,886.83	13,066.88	0	0	11,642.32	6,367.18	0	0	0
Nassau	7.01	9	993,607.00	206,294.00	97,552.00	0	0	0	46,531.03	62,210.97	0	0	0	0
Okaloosa	17.86	27	3,527,808.00	655,842.91	319,672.52	0	908.73	0	228,436.87	92,002.38	14,822.41	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Okeechobee	5.00	7	1,133,425.00	92,806.70	70,053.13	0	5,591.99	0	0	17,161.58	0	0	0	0
Orange	152.00	152	29,879,628.00	4,488,444.62	334,289.95	0	396,887.26	0	3,559,649.21	0	197,618.20	0	0	0
Osceola	44.72	52	7,146,418.00	909,371.44	826,498.68	0	0	0	8,236.37	56,579.21	18,057.18	0	0	0
Palm Beach	96.15	127	29,237,248.00	4,465,646.69	1,522,451.13	4,054.02	52,444.36	421,517.06	338,025.20	2,004,134.33	123,020.59	0	0	0
Pasco	0	0	8,921,130.00	1,817,345.66	905.55	456,595.22	0	469,797.99	238,948.17	594,927.46	56,171.27	0	0	0
Pinellas	126.40	194	21,095,121.00	4,461,656.93	561,008.83	0	80,636.22	0	54,973.47	3,765,038.41	0	0	0	0
Polk	111.71	119	18,838,443.00	2,510,924.38	209,027.13	0	125,402.85	0	119,332.05	1,959,660.09	97,502.26	0	0	0
Putnam	13.66	21	2,555,989.00	256,110.19	217,653.88	0	36,994.57	0	0	1,461.74	0	0	0	0
Santa Rosa	13.80	15	2,602,220.00	335,042.05	0	12,922.08	0	0	10,414.59	288,003.09	23,702.29	0	0	0
Sarasota	21.30	23	4,594,184.00	1,421,028.15	1,105,690.07	0	30,792.04	0	29,358.82	196,835.55	58,351.67	0	0	0
Seminole	14.10	20	6,090,708.00	703,712.15	494,120.66	0	2,196.66	0	0	189,324.27	18,070.56	0	0	0
St. Johns	0	0	1,638,894.00	244,707.65	189,434.20	0	6,501.54	0	46,898.89	0	1,873.02	0	0	0
St. Lucie	23.08	41	6,045,535.00	943,238.65	412,749.31	0	4,256.59	0	295,421.31	208,761.91	22,049.53	0	0	0
Sumter	8.24	15	1,224,476.00	187,385.56	55,929.74	0	0	0	57,012.65	74,443.17	0	0	0	0
Suwannee	0	0	1,301,704.00	358,455.95	324,902.09	0	15,665.01	0	16,657.60	1,052.42	178.83	0	0	0
Taylor	4.10	5	670,817.00	77,103.08	53,592.15	0	0	0	14,255.63	9,255.30	0	0	0	0
Union	1.00	1	187,983.00	42,087.76	24,872.87	0	0	0	0	17,214.89	0	0	0	0
Volusia	0	0	15,267,330.00	3,134,499.38	1,483,289.03	0	50,107.85	0	1,173,413.96	347,860.82	79,827.72	0	0	0
Wakulla	0	0	455,159.00	77,052.17	74,598.74	0	0	0	0	0	2,453.43	0	0	0
Walton	4.82	6	1,017,091.00	161,999.34	26,777.16	0	1,254.25	0	105,423.08	28,544.85	0	0	0	0
Washington	2.97	3	649,687.00	191,786.52	125,888.59	0	19,850.15	0	0	42,877.08	3,170.70	0	0	0
Totals:	2,018.95	2,639.00	475,525,224.00	66,288,397.09	29,753,509.40	786,340.80	2,389,903.92	950,029.66	7,957,286.13	22,547,137.36	1,904,189.82	0.00	0.00	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
Program Summary: Enhancing Education Through Technology (Title II, Part D) - Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function										
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other	
Alachua	0	0	155,844.00	263.70	0	0	0	0	0	0	263.70	0	0	0	0
Baker	0	0	17,954.00	16,360.00	11,160.00	0	0	0	0	0	5,200.00	0	0	0	0
Bay	0	0	133,544.00	60.23	0	0	0	0	0	0	60.23	0	0	0	0
Bradford	0.50	1	17,340.00	6,604.67	0	0	0	0	0	0	6,604.67	0	0	0	0
Brevard	0	0	284,230.00	158,276.60	158,276.60	0	0	0	0	0	0	0	0	0	0
Broward	0	0	1,435,983.00	1,372.16	0	0	0	0	0	0	1,372.16	0	0	0	0
Calhoun	0	0	11,553.00	4,528.34	4,528.34	0	0	0	0	0	0	0	0	0	0
Charlotte	0	0	54,375.00	0	0	0	0	0	0	0	0	0	0	0	0
Citrus	0	0	74,292.00	0	0	0	0	0	0	0	0	0	0	0	0
Clay	0	0	69,812.00	0	0	0	0	0	0	0	0	0	0	0	0
Collier	1.50	2	154,485.00	43,432.99	0	39,646.16	0	0	2,391.19	0	1,395.64	0	0	0	0
Columbia	0	0	50,204.00	0	0	0	0	0	0	0	0	0	0	0	0
Dade	16.00	16	2,807,732.00	1,453,335.88	0	0	0	1,328,779.27	0	124,556.61	0	0	0	0	0
Desoto	0	0	42,415.51	0	0	0	0	0	0	0	0	0	0	0	0
Duval	0	0	887,985.00	0	0	0	0	0	0	0	0	0	0	0	0
Escambia	3.00	7	322,061.00	54,574.45	0	51,975.67	0	0	0	0	2,598.78	0	0	0	0
Flagler	0	0	31,527.00	0	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	8,686.00	2,051.00	0	0	0	0	0	0	2,051.00	0	0	0	0
Gadsden	0	0	63,998.00	3,000.00	0	0	0	0	0	0	3,000.00	0	0	0	0
Gilchrist	0	0	10,913.00	0	0	0	0	0	0	0	0	0	0	0	0
Gulf	0	0	8,562.00	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton	0	0	17,100.00	0	0	0	0	0	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Hardee	0	0	38,642.00	0	0	0	0	0	0	0	0	0	0	0
Hendry	0	0	51,366.00	0	0	0	0	0	0	0	0	0	0	0
Hernando	0	0	84,584.00	945.26	0	0	0	0	0	945.26	0	0	0	0
Highlands	0.80	1	85,246.00	28,100.11	0	27,387.96	0	0	0	0	712.15	0	0	0
Hillsborough	0	0	1,021,511.00	0	0	0	0	0	0	0	0	0	0	0
Holmes	0	0	19,592.00	0	0	0	0	0	0	0	0	0	0	0
Indian River	0	0	64,694.00	0	0	0	0	0	0	0	0	0	0	0
Jackson	0	0	34,188.00	33,984.89	31,792.19	0	0	0	2,192.70	0	0	0	0	0
Jefferson	0	0	9,303.00	0	0	0	0	0	0	0	0	0	0	0
Lafayette	0	0	5,864.00	5,018.97	0	0	0	0	0	0	0	5,018.97	0	0
Lake	0	0	156,114.00	0	0	0	0	0	0	0	0	0	0	0
Lee	1.00	1	349,383.00	90,685.69	12,068.04	0	0	0	0	77,578.55	1,039.10	0	0	0
Leon	0.53	1	132,554.00	1,327.92	0	1,327.92	0	0	0	0	0	0	0	0
Liberty	0	0	5,996.00	0	0	0	0	0	0	0	0	0	0	0
Madison	0	0	21,674.00	0	0	0	0	0	0	0	0	0	0	0
Manatee	0	0	199,112.00	0	0	0	0	0	0	0	0	0	0	0
Marion	0	0	262,007.00	0	0	0	0	0	0	0	0	0	0	0
Martin	1.00	1	49,805.00	9,233.93	0	0	0	0	0	8,910.99	322.94	0	0	0
Monroe	0	0	26,308.91	26,308.91	0	26,308.91	0	0	0	0	0	0	0	0
Nassau	0	0	27,192.00	3,364.26	3,364.26	0	0	0	0	0	0	0	0	0
Okaloosa	0	0	101,033.00	7,280.00	0	0	0	0	0	7,280.00	0	0	0	0
Okeechobee	0	0	32,557.00	0	0	0	0	0	0	0	0	0	0	0
Orange	0	0	910,173.00	0	0	0	0	0	0	0	0	0	0	0
Osceola	0	0	220,483.00	1,621.00	1,621.00	0	0	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function										
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other	
Pasco	0	0	329,745.00	0	0	0	0	0	0	0	0	0	0	0	0
Pinellas	0	0	609,334.00	0	0	0	0	0	0	0	0	0	0	0	0
Polk	0.47	1	546,393.00	15,319.77	0	0	0	0	0	9,043.39	6,276.38	0	0	0	0
Putnam	0	0	88,175.00	0	0	0	0	0	0	0	0	0	0	0	0
Santa Rosa	0	0	76,478.00	25,906.03	0	0	0	0	0	25,880.70	25.33	0	0	0	0
Sarasota	0	0	134,925.00	124,799.84	71,247.75	0	0	0	0	53,552.09	0	0	0	0	0
Seminole	0	0	189,443.00	2,078.51	2,007.06	0	0	0	0	0	71.45	0	0	0	0
St. Johns	0	0	45,327.00	0	0	0	0	0	0	0	0	0	0	0	0
St. Lucie	0	0	190,365.00	0	0	0	0	0	0	0	0	0	0	0	0
Sumter	0	0	40,251.00	1,120.00	0	0	0	0	0	0	1,120.00	0	0	0	0
Suwannee	0	0	38,023.00	24,235.96	0	0	0	0	0	23,691.90	544.06	0	0	0	0
Taylor	0	0	18,338.00	0	0	0	0	0	0	0	0	0	0	0	0
Union	0	0	7,509.00	0	0	0	0	0	0	0	0	0	0	0	0
Volusia	0	0	451,276.00	85,428.04	0	0	0	0	0	82,238.85	3,189.19	0	0	0	0
Wakulla	0	0	13,205.00	10,136.11	8,144.44	0	0	0	0	0	1,991.67	0	0	0	0
Walton	0	0	30,484.00	0	0	0	0	0	0	0	0	0	0	0	0
Washington	0	0	19,227.00	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	24.80	31.00	13,398,475.42	2,240,755.22	304,209.68	146,646.62	0.00	1,328,779.27	4,583.89	432,230.10	19,286.69	5,018.97	0.00	0.00	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
Program Summary: Education for Homeless Children and Youth (Title X) - Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Alachua	0.79	2	66,393.00	8,219.79	0	0	8,171.22	0	0	0	48.57	0	0	0
Baker	0	0	22,848.00	11,558.47	11,320.47	0	238.00	0	0	0	0	0	0	0
Bay	0	0	68,229.00	23,028.50	0	0	22,379.25	0	0	0	649.25	0	0	0
Bradford	0	0	10,213.00	635.00	0	0	0	0	635.00	0	0	0	0	0
Brevard	0	0	50,938.00	0	0	0	0	0	0	0	0	0	0	0
Broward	0.55	1	92,473.00	24,705.06	0	0	23,525.85	0	0	0	1,179.21	0	0	0
Calhoun	0	0	10,319.00	10,319.00	0	0	10,319.00	0	0	0	0	0	0	0
Charlotte	0.84	2	49,740.00	13,513.49	336.42	0	12,214.24	0	0	498.76	464.07	0	0	0
Citrus	1.00	1	52,481.00	15,961.99	3,616.44	0	11,271.95	0	0	0	1,073.60	0	0	0
Clay	0	0	68,496.00	9,098.10	0	0	9,000.00	0	0	0	98.10	0	0	0
Collier	0.62	2	66,553.00	23,044.13	0	0	22,052.47	0	0	0	991.66	0	0	0
Columbia	0	0	49,714.00	4,923.75	4,923.75	0	0	0	0	0	0	0	0	0
Dade	1.00	1	125,917.00	896.07	896.07	0	0	0	0	0	0	0	0	0
Desoto	0.40	1	36,839.00	13,208.88	0	0	12,641.08	0	0	0	567.80	0	0	0
Dixie	0.20	1	10,399.00	3,309.64	0	0	3,309.64	0	0	0	0	0	0	0
Duval	0	0	113,916.00	0	0	0	0	0	0	0	0	0	0	0
Escambia	0	0	73,366.00	0	0	0	0	0	0	0	0	0	0	0
Flagler	0	0	23,060.00	0	0	0	0	0	0	0	0	0	0	0
Franklin	0	0	23,566.00	0	0	0	0	0	0	0	0	0	0	0
Gadsden	0	0	69,294.00	30,309.69	28,870.69	0	1,439.00	0	0	0	0	0	0	0
Gilchrist	0	0	10,133.00	0	0	0	0	0	0	0	0	0	0	0
Gulf	0.25	1	10,027.00	3,438.52	0	0	3,438.52	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Hamilton	0	0	36,281.00	0	0	0	0	0	0	0	0	0	0	0
Hardee	0.20	2	16,889.00	3,220.63	267.99	0	2,854.03	0	0	0	98.61	0	0	0
Hendry	0.03	6	17,528.00	2,342.43	2,000.25	0	342.18	0	0	0	0	0	0	0
Hernando	0	0	24,205.00	0	0	0	0	0	0	0	0	0	0	0
Hillsborough	2.40	3	117,695.00	7,062.55	5,939.83	0	1,122.72	0	0	0	0	0	0	0
Holmes	0	0	10,027.00	0	0	0	0	0	0	0	0	0	0	0
Indian River	0	0	35,642.00	0	0	0	0	0	0	0	0	0	0	0
Jackson	0	0	24,737.00	0	0	0	0	0	0	0	0	0	0	0
Jefferson	0	0	10,160.00	0	0	0	0	0	0	0	0	0	0	0
Lafayette	0.28	1	17,475.00	4,132.24	0	0	3,933.21	0	0	0	199.03	0	0	0
Lake	1.11	2	66,127.00	14,825.69	0	0	14,825.69	0	0	0	0	0	0	0
Lee	0.06	1	72,328.00	12,826.33	1,131.02	0	11,653.80	0	0	0	41.51	0	0	0
Leon	0	0	48,223.00	1,161.69	0	0	1,137.22	0	0	0	24.47	0	0	0
Levy	0.31	1	17,342.00	6,940.29	0	0	0	0	6,940.29	0	0	0	0	0
Liberty	0	0	10,612.00	0	0	0	0	0	0	0	0	0	0	0
Madison	0	0	16,304.00	0	0	0	0	0	0	0	0	0	0	0
Manatee	0.67	1	91,888.00	9,825.30	9,536.27	0	0	0	0	0	289.03	0	0	0
Marion	1.03	2	91,675.00	1,549.81	348.78	0	1,128.21	0	0	0	72.82	0	0	0
Martin	1.00	1	16,118.00	1,141.48	0	0	1,141.48	0	0	0	0	0	0	0
Monroe	5.00	5	36,467.00	849.66	119.52	0	0	0	0	0	730.14	0	0	0
Nassau	0.16	1	22,794.00	2,176.77	0	0	2,176.77	0	0	0	0	0	0	0
Okaloosa	0	0	52,002.00	2,687.50	2,687.50	0	0	0	0	0	0	0	0	0
Orange	0	0	98,195.00	20,769.64	2,100.00	0	1,498.50	0	0	10,903.20	0	0	6,267.94	0
Osceola	0.39	1	82,281.00	3,557.84	744.16	0	2,813.68	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Palm Beach	0	0	75,229.00	0	0	0	0	0	0	0	0	0	0	0
Pasco	0	0	92,553.00	11,111.75	6,511.50	0	4,600.25	0	0	0	0	0	0	0
Pinellas	0	0	85,048.00	602.57	159.45	0	0	0	0	443.12	0	0	0	0
Polk	0.87	1	94,230.00	20,430.51	2,249.44	0	17,426.13	0	0	0	754.94	0	0	0
Putnam	0	0	63,971.00	1,024.00	774.00	0	0	0	0	0	250.00	0	0	0
Santa Rosa	0	0	76,506.00	5,603.64	116.42	985.15	3,174.60	0	0	1,210.00	117.47	0	0	0
Sarasota	0	0	78,422.00	5,072.00	0	0	5,072.00	0	0	0	0	0	0	0
Seminole	0.80	1	66,819.00	21,174.07	905.20	0	18,476.99	0	0	0	1,791.88	0	0	0
St. Johns	0	0	17,635.00	958.40	0	0	641.56	0	0	273.64	43.20	0	0	0
St. Lucie	0	0	10,719.00	251.34	0	0	0	0	243.50	0	7.84	0	0	0
Sumter	0.28	4	16,730.00	5,042.10	246.48	0	4,402.91	0	0	0	392.71	0	0	0
Suwannee	0	0	48,862.00	3,971.92	2,370.16	0	1,548.54	0	0	0	53.22	0	0	0
Taylor	0.25	1	22,688.00	3,619.26	0	0	2,741.71	0	0	877.55	0	0	0	0
Union	0	0	16,384.00	9,330.16	9,330.16	0	0	0	0	0	0	0	0	0
Volusia	0	0	102,613.00	12,122.80	1,396.54	0	10,251.87	0	0	0	474.39	0	0	0
Wakulla	0	0	36,839.00	10,282.14	17.99	0	9,365.50	0	0	0	898.65	0	0	0
Walton	0	0	48,410.00	0	0	0	0	0	0	0	0	0	0	0
Washington	0	0	10,240.00	0	0	0	0	0	0	0	0	0	0	0
Totals:	20.49	46.00	3,101,807.00	401,836.59	98,916.50	985.15	262,329.77	0.00	7,818.79	14,206.27	11,312.17	0.00	6,267.94	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
 Program Summary: State Fiscal Stabilization Fund - Education Grants - Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Alachua	170.97	180	8,798,194.00	2,939,706.17	2,765,446.74	0	92,741.48	0	0	0	81,517.95	0	0	0
Baker	29.97	30	1,571,254.00	543,259.51	543,259.51	0	0	0	0	0	0	0	0	0
Bay	0	0	8,275,390.00	3,470,462.68	2,583,485.75	0	54,188.09	32,424.78	0	0	96,624.56	703,739.50	0	0
Bradford	19.71	21	1,067,761.00	404,743.89	404,743.89	0	0	0	0	0	0	0	0	0
Brevard	455.00	455	23,390,869.00	9,847,196.68	9,451,191.75	0	0	0	0	0	396,004.93	0	0	0
Broward	1,480.75	2,102	91,201,061.00	37,626,147.60	29,494,481.37	375,593.72	1,360,595.42	871,464.75	296,227.61	24,715.58	5,203,069.15	0	0	0
Calhoun	15.50	18	660,824.00	242,313.76	242,313.76	0	0	0	0	0	0	0	0	0
Charlotte	136.36	140	5,586,632.00	2,012,877.98	1,079,016.54	0	142,762.42	9,481.31	0	0	760,707.01	0	20,910.70	0
Citrus	98.00	100	5,107,084.00	2,084,354.61	1,804,371.83	0	174,884.28	0	0	0	105,098.50	0	0	0
Clay	189.80	192	11,898,142.00	4,506,378.65	2,540,701.44	0	882,692.36	969,741.72	0	0	113,243.13	0	0	0
Collier	199.46	204	15,156,228.00	5,738,614.65	5,738,614.65	0	0	0	0	0	0	0	0	0
Columbia	26.32	30	3,171,950.00	1,536,672.41	895,812.75	0	243,611.93	45,321.76	0	46,194.59	276,662.83	29,068.55	0	0
Dade	2,135.00	2,135	120,680,972.00	46,774,984.73	5,133,573.39	0	20,608,775.98	0,357,480.30	0	0	675,155.06	0	0	0
Desoto	25.00	25	1,585,464.00	558,142.41	446,828.30	0	77,817.84	0	0	0	33,496.27	0	0	0
Dixie	12.33	13	640,905.00	248,286.49	212,220.30	23,994.00	0	0	0	0	12,072.19	0	0	0
Duval	596.46	816	42,084,859.00	14,767,057.33	0,941,441.06	0	514,960.71	591,829.98	0	1,967,886.37	750,939.21	0	0	0
Escambia	221.00	221	12,692,702.00	4,084,756.66	3,890,244.44	0	0	0	0	0	194,512.22	0	0	0
Flagler	0	0	4,117,172.00	750,610.10	738,855.09	0	0	0	0	11,755.01	0	0	0	0
Franklin	8.00	8	374,223.00	162,909.44	162,909.44	0	0	0	0	0	0	0	0	0
Gadsden	38.00	88	1,834,500.00	537,041.24	537,041.24	0	0	0	0	0	0	0	0	0
Gilchrist	0	0	844,009.00	337,790.93	278,393.31	0	11,829.70	0	0	33,360.70	14,207.22	0	0	0
Glades	8.00	8	443,716.00	186,919.30	186,919.30	0	0	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Gulf	11.50	12	612,375.00	217,925.26	212,346.53	0	0	0	0	0	5,578.73	0	0	0
Hamilton	0	0	563,682.00	225,286.54	225,286.54	0	0	0	0	0	0	0	0	0
Hardee	34.05	38	1,639,966.00	663,154.20	643,544.65	0	0	0	0	0	19,609.55	0	0	0
Hendry	16.13	23	2,214,736.00	575,699.81	343,645.86	0	0	38,960.50	0	0	0	193,093.45	0	0
Hernando	30.50	119	7,282,552.00	2,552,718.25	1,907,615.65	0	441,501.17	27,861.04	104,036.05	0	71,704.34	0	0	0
Highlands	67.00	69	3,923,372.00	1,531,450.43	1,114,534.70	0	0	416,915.73	0	0	0	0	0	0
Hillsborough	957.99	1,074	65,688,837.00	17,020,144.91	3,951,952.33	0	2,636,540.49	0	0	0	431,652.09	0	0	0
Holmes	23.00	23	988,069.00	386,796.00	386,796.00	0	0	0	0	0	0	0	0	0
Indian River	26.75	27	5,810,961.00	1,238,369.91	191,783.15	474,881.63	22,781.52	203,497.62	22,127.30	310,856.19	12,442.50	0	0	0
Jackson	60.00	60	2,171,487.00	889,511.83	861,165.80	0	0	0	0	0	28,346.03	0	0	0
Jefferson	0	0	332,169.00	113,658.10	111,860.40	0	0	0	0	0	1,797.70	0	0	0
Lafayette	6.81	8	326,541.00	82,851.83	78,945.73	0	0	0	0	0	3,906.10	0	0	0
Lake	261.50	267	13,360,577.00	5,068,895.92	5,059,828.60	0	0	0	0	0	9,067.32	0	0	0
Lee	398.03	476	27,366,831.00	8,569,783.77	8,519,401.14	0	0	0	413.53	49,969.10	0	0	0	0
Leon	183.71	192	10,910,517.00	3,346,475.52	3,107,012.46	0	0	0	0	0	239,463.06	0	0	0
Levy	39.96	43	1,878,658.00	715,608.59	699,372.77	0	16,235.82	0	0	0	0	0	0	0
Liberty	13.00	13	460,440.00	152,621.15	152,621.15	0	0	0	0	0	0	0	0	0
Madison	6.82	13	787,000.00	155,328.34	69,851.20	6,780.00	11,118.43	36,237.59	0	24,310.73	7,030.39	0	0	0
Manatee	179.91	197	14,496,442.00	5,278,685.07	619,488.94	0	2,905,970.82	1,249,988.02	0	292,981.32	210,255.97	0	0	0
Marion	241.00	241	13,511,570.00	4,723,246.30	4,286,142.71	0	215,370.23	0	0	0	221,733.36	0	0	0
Martin	47.00	47	5,963,418.00	1,209,559.28	832,150.70	15,534.01	41,465.58	6,484.35	9,130.19	3,109.22	264,429.49	36,879.78	375.96	0
Monroe	44.37	49	2,672,829.00	1,156,179.13	1,156,179.13	0	0	0	0	0	0	0	0	0
Nassau	63.55	75	3,581,424.00	1,340,299.51	1,011,055.22	29,577.85	57,389.86	0	122,649.45	18,934.11	100,693.02	0	0	0
Okaloosa	107.19	161	9,466,236.00	2,618,430.14	1,963,551.99	0	118,883.16	108,402.98	11,366.11	0	416,225.90	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Okeechobee	1.00	1	2,182,598.00	878,814.13	877,028.02	0	0	0	0	1,786.11	0	0	0	0
Orange	949.00	949	60,208,386.00	26,355,355.40	0	4,408,712.29	8,117,502.16	3,769,804.16	9,166,043.43	69,877.68	823,415.68	0	0	0
Osceola	314.67	342	17,269,009.00	5,942,175.04	4,664,388.67	0	184,587.08	972,507.16	0	0	120,692.13	0	0	0
Palm Beach	1,397.58	1,534	58,666,602.00	21,113,919.33	185,203.33	1,374,979.49	1,609,554.02	1,137,122.92	2,154,398.37	0	14,652,661.20	0	0	0
Pasco	0	0	22,367,476.00	7,547,544.89	2,680,148.91	1,144,533.89	0	1,616,388.10	51,729.06	1,821,950.32	232,794.61	0	0	0
Pinellas	593.00	903	36,209,052.00	11,770,853.29	1,770,853.29	0	0	0	0	0	0	0	0	0
Polk	375.90	383	30,593,422.00	13,222,543.75	4,526,106.25	0	5,293,909.01	2,889,081.00	0	0	513,447.49	0	0	0
Putnam	46.31	87	3,537,688.00	657,992.68	488,304.53	0	60,085.94	16,106.84	45,907.28	2,964.00	38,758.61	0	5,865.48	0
Santa Rosa	151.90	160	7,680,556.00	2,615,251.45	2,504,667.81	0	61,357.83	0	49,225.81	0	0	0	0	0
Sarasota	260.72	268	14,175,770.00	6,241,993.62	5,572,343.40	0	41,957.07	142,100.00	160,100.08	71,347.29	254,145.78	0	0	0
Seminole	385.43	386	21,427,505.00	8,610,878.77	8,314,869.42	0	0	0	0	0	296,009.35	0	0	0
St. Johns	0	0	10,186,940.00	4,279,118.41	4,015,639.17	174,869.72	0	0	0	0	88,609.52	0	0	0
St. Lucie	0	0	13,009,437.00	3,710,204.17	2,950,974.20	0	319,613.61	0	0	0	439,616.36	0	0	0
Sumter	25.80	27	2,368,238.00	831,227.45	469,563.74	0	69,611.00	210,977.15	0	30,878.60	50,196.96	0	0	0
Suwannee	0	0	1,799,880.00	702,619.47	702,619.47	0	0	0	0	0	0	0	0	0
Taylor	16.36	17	951,678.00	296,799.35	205,750.17	0	53,052.79	0	17,412.24	0	20,584.15	0	0	0
Union	8.00	8	706,027.00	180,741.85	180,741.85	0	0	0	0	0	0	0	0	0
Volusia	0	0	19,798,394.00	6,420,027.31	6,198,482.90	0	0	0	0	0	221,544.41	0	0	0
Wakulla	0	0	1,627,526.00	659,167.44	638,563.90	0	0	20,603.54	0	0	0	0	0	0
Walton	41.95	45	2,112,080.00	802,719.84	802,719.84	0	0	0	0	0	0	0	0	0
Washington	28.47	36	1,369,770.00	559,536.93	559,536.93	0	0	0	0	0	0	0	0	0
Totals:	13,281.49	15,159.00	885,442,634.00	322,593,391.58	95,886,505.00	8,029,456.60	46,443,347.80	25,740,783.30	12,210,766.51	4,782,876.92	28,509,722.03	962,781.28	27,152.14	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
Program Summary: State Fiscal Stabilization Fund - Government Services - Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Alachua	7.35	179	419,172.44	123,183.88	116,402.66	0	3,394.08	0	0	0	3,387.14	0	0	0
Baker	1.57	2	71,008.00	29,552.62	29,552.62	0	0	0	0	0	0	0	0	0
Bay	0	0	335,382.20	99,984.00	99,984.00	0	0	0	0	0	0	0	0	0
Bradford	1.06	4	45,957.00	16,651.50	16,651.50	0	0	0	0	0	0	0	0	0
Brevard	22.00	29	1,076,243.44	533,304.10	511,857.26	0	0	0	0	0	21,446.84	0	0	0
Broward	57.72	61	3,854,356.76	1,580,888.36	1,284,542.10	0	110,171.45	0	0	0	167,567.41	0	18,607.40	0
Calhoun	2.00	2	35,907.00	24,690.32	24,690.32	0	0	0	0	0	0	0	0	0
Charlotte	5.38	6	229,868.50	86,078.13	24,561.81	0	61,516.32	0	0	0	0	0	0	0
Citrus	4.34	5	211,708.18	79,860.01	65,079.53	0	0	0	0	0	14,780.48	0	0	0
Clay	7.00	7	508,751.00	235,622.67	37,461.82	0	193,087.81	0	0	0	5,073.04	0	0	0
Collier	9.75	10	620,147.26	268,230.94	268,230.94	0	0	0	0	0	0	0	0	0
Columbia	0	0	141,615.12	15,203.48	0	0	0	0	0	0	15,203.48	0	0	0
Dade	9.00	9	5,228,537.22	348,604.66	0	0	0	34,324.77	0	0	314,279.89	0	0	0
Desoto	3.00	4	114,880.00	32,329.83	29,914.69	0	0	0	0	0	2,415.14	0	0	0
Dixie	0	0	28,459.00	24,093.00	0	24,093.00	0	0	0	0	0	0	0	0
Duval	0	0	1,779,441.42	114,820.00	0	0	0	0	0	95,100.00	0	19,720.00	0	0
Escambia	9.00	9	510,737.89	161,783.97	140,004.92	0	0	0	0	0	21,779.05	0	0	0
Flagler	0	0	315,917.00	121,740.74	63,371.81	0	0	0	2,637.63	47,932.00	0	7,799.30	0	0
Franklin	0	0	17,618.00	0	0	0	0	0	0	0	0	0	0	0
Gadsden	4.00	4	113,778.00	35,149.67	35,149.67	0	0	0	0	0	0	0	0	0
Gilchrist	0	0	31,728.00	12,745.28	12,209.29	0	0	0	0	0	535.99	0	0	0
Glades	0.50	1	17,132.00	6,798.90	6,798.90	0	0	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function									
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other
Gulf	0.50	1	33,330.00	8,767.47	8,767.47	0	0	0	0	0	0	0	0	0
Hamilton	0	0	26,044.00	13,286.09	13,286.09	0	0	0	0	0	0	0	0	0
Hardee	1.00	1	79,566.00	37,313.93	14,995.00	0	21,074.54	0	0	0	1,244.39	0	0	0
Hendry	0	0	109,108.00	29,495.00	29,495.00	0	0	0	0	0	0	0	0	0
Hernando	1.50	6	308,210.49	129,645.60	0	0	0	0	0	0	129,645.60	0	0	0
Highlands	2.50	3	204,916.87	53,619.77	53,619.77	0	0	0	0	0	0	0	0	0
Hillsborough	62.02	93	2,685,533.76	1,011,559.40	149,191.97	0	841,592.85	0	0	0	20,774.58	0	0	0
Holmes	0.84	1	37,144.00	15,595.00	15,595.00	0	0	0	0	0	0	0	0	0
Indian River	1.00	1	282,642.52	54,303.39	29,533.08	0	0	0	0	24,770.31	0	0	0	0
Jackson	3.00	3	114,826.00	32,646.73	31,603.09	0	0	0	0	0	1,043.64	0	0	0
Jefferson	0	0	24,142.00	264.50	0	0	0	0	0	0	0	264.50	0	0
Lafayette	0.24	1	15,214.00	2,879.90	2,738.71	0	0	0	0	0	141.19	0	0	0
Lake	10.00	11	533,157.64	182,910.29	181,203.79	0	0	0	0	1,706.50	0	0	0	0
Lee	0	0	1,097,066.35	618,570.00	0	618,570.00	0	0	0	0	0	0	0	0
Leon	7.89	9	445,651.00	114,992.48	105,714.79	0	0	0	0	0	9,277.69	0	0	0
Levy	0	0	70,623.00	32,962.95	0	0	0	0	0	0	32,962.95	0	0	0
Liberty	0.44	3	19,720.00	6,830.07	6,830.07	0	0	0	0	0	0	0	0	0
Madison	1.00	1	29,585.00	10,048.86	0	0	9,628.56	0	0	0	420.30	0	0	0
Manatee	2.40	3	592,878.49	527,718.87	5,814.06	0	19,720.46	0	475,837.98	0	26,346.37	0	0	0
Marion	10.00	10	530,250.61	166,403.95	158,585.67	0	0	0	0	0	7,818.28	0	0	0
Martin	1.00	1	376,998.35	62,529.48	29,277.78	0	0	0	0	0	33,251.70	0	0	0
Monroe	2.70	3	158,158.77	67,545.75	67,545.75	0	0	0	0	0	0	0	0	0
Nassau	1.00	1	146,728.00	44,736.43	33,855.73	0	0	0	0	10,880.70	0	0	0	0
Okaloosa	6.30	7	370,738.00	119,621.82	119,621.82	0	0	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Function										
					Instruction	Instructional Support	Pupil Personnel	Instructional Media	Instruction & Curriculum Development	Instructional Staff Training	General Support Services	Plant Maintenance	Community Services	Other	
Okeechobee	0	0	82,049.00	0	0	0	0	0	0	0	0	0	0	0	0
Orange	37.00	37	2,705,611.76	1,102,015.78	0	336,317.23	0	0	731,922.22	0	33,776.33	0	0	0	0
Osceola	25.26	26	677,791.00	233,068.86	228,553.90	0	0	0	0	0	4,514.96	0	0	0	0
Palm Beach	69.50	70	3,226,160.76	1,312,148.90	0	0	0	0	0	0	1,312,148.90	0	0	0	0
Pasco	0	0	865,224.73	381,217.62	354,200.05	0	0	0	20,088.00	0	6,929.57	0	0	0	0
Pinellas	17.00	17	1,520,576.00	363,845.15	363,845.15	0	0	0	0	0	0	0	0	0	0
Polk	15.94	19	1,225,812.05	561,741.17	90,419.83	0	449,508.23	0	0	0	21,813.11	0	0	0	0
Putnam	12.49	15	1,435,263.00	291,271.00	0	0	0	0	44,754.79	246,355.27	160.94	0	0	0	0
Santa Rosa	5.00	5	299,691.00	65,719.53	65,719.53	0	0	0	0	0	0	0	0	0	0
Sarasota	6.44	8	603,790.02	351,822.02	56,104.89	0	0	0	126,357.95	169,359.18	0	0	0	0	0
Seminole	15.00	15	805,512.00	341,441.33	329,703.87	0	0	0	0	0	11,737.46	0	0	0	0
St. Johns	0	0	420,287.00	49,883.22	0	10,349.49	0	0	0	0	0	39,533.73	0	0	0
St. Lucie	0	0	496,109.43	489,057.00	0	0	0	0	0	0	447,970.48	41,086.52	0	0	0
Sumter	0	0	105,823.00	101,532.00	0	0	0	0	0	0	101,532.00	0	0	0	0
Suwannee	0	0	73,879.00	26,525.74	26,525.74	0	0	0	0	0	0	0	0	0	0
Taylor	0.92	2	47,517.00	13,197.45	10,980.00	0	2,217.45	0	0	0	0	0	0	0	0
Union	0	0	36,985.00	5,882.65	5,882.65	0	0	0	0	0	0	0	0	0	0
Volusia	0	0	744,270.00	732,222.27	12,722.27	0	0	0	719,500.00	0	0	0	0	0	0
Wakulla	0	0	78,664.00	36,232.82	36,232.82	0	0	0	0	0	0	0	0	0	0
Walton	2.00	4	89,904.00	37,052.53	37,052.53	0	0	0	0	0	0	0	0	0	0
Washington	5.33	25	1,840,284.00	177,998.88	29,978.36	0	0	0	0	121,817.55	26,202.97	0	0	0	0
Totals:	470.88	734.00	41,381,782.03	13,969,439.71	5,471,660.07	989,329.72	1,711,911.75	34,324.77	2,121,098.57	717,921.51	2,796,181.87	108,404.05	18,607.40	0.00	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
Program Summary: State Fiscal Stabilization Fund - Education Grants by State College- Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Object							
					Salaries	Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other Expenses	Transfers
Brevard Community College	6.00	658	2,563,523.00	1,720,182.02	1,720,182.02	0	0	0	0	0	0	0
Broward College	257.00	1,117	4,898,785.00	4,880,091.08	4,880,091.08	0	0	0	0	0	0	0
Central Florida Community College	53.90	241	1,360,368.00	927,336.47	927,336.47	0	0	0	0	0	0	0
Chipola College	28.00	151	686,795.00	440,000.00	440,000.00	0	0	0	0	0	0	0
Daytona State College	50.00	200	3,362,270.00	3,362,270.00	3,362,270.00	0	0	0	0	0	0	0
Edison State College	24.90	29	1,624,010.00	1,624,010.00	1,624,010.00	0	0	0	0	0	0	0
Florida Keys Community College	0	0	399,938.00	389,808.09	389,808.09	0	0	0	0	0	0	0
Florida State College At Jacksonville	254.90	638	5,116,612.00	4,786,747.00	4,786,747.00	0	0	0	0	0	0	0
Gulf Coast Community College	57.00	271	1,227,763.00	1,227,763.00	1,227,763.00	0	0	0	0	0	0	0
Hillsborough Community College	107.00	321	3,325,110.00	3,093,257.31	3,093,257.31	0	0	0	0	0	0	0
Indian River State College	117.60	717	3,061,693.00	2,552,034.09	2,552,034.09	0	0	0	0	0	0	0
Lake City Community College	41.70	130	852,870.00	766,918.72	766,918.72	0	0	0	0	0	0	0
Lake Sumter Comm. College	22.10	80	739,186.00	430,162.56	430,162.56	0	0	0	0	0	0	0
Manatee Jr College	78.20	429	1,447,606.00	1,447,606.00	1,447,606.00	0	0	0	0	0	0	0
Miami-Dade College	320.00	356	11,410,879.00	11,410,879.00	11,410,879.00	0	0	0	0	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Object							
					Salaries	Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other Expenses	Transfers
North Florida Community College	22.75	93	433,987.00	324,347.58	324,347.58	0	0	0	0	0	0	0
Northwest Florida State College	58.70	587	1,222,666.00	1,077,621.62	1,077,621.62	0	0	0	0	0	0	0
Palm Beach Community College	95.90	711	3,499,451.00	3,499,451.00	3,499,451.00	0	0	0	0	0	0	0
Pasco-Hernando Community College	50.10	270	1,291,823.00	956,352.59	956,352.59	0	0	0	0	0	0	0
Pensacola Junior College	80.40	350	2,310,173.00	945,025.94	945,025.94	0	0	0	0	0	0	0
Polk Community College	97.90	295	1,266,061.00	1,266,061.00	1,266,061.00	0	0	0	0	0	0	0
Santa Fe College	91.70	523	2,386,032.00	2,386,032.00	2,386,032.00	0	0	0	0	0	0	0
Seminole Community College	100.00	618	2,398,943.00	1,974,820.99	1,974,820.99	0	0	0	0	0	0	0
South Florida Community College	21.50	169	1,067,199.00	467,750.20	467,750.20	0	0	0	0	0	0	0
St. Johns River Community College	28.30	39	1,134,243.00	578,896.88	578,896.88	0	0	0	0	0	0	0
St. Petersburg College	114.60	533	4,253,855.00	2,324,243.17	2,324,243.17	0	0	0	0	0	0	0
Tallahassee Community College	64.50	308	1,986,064.00	1,622,961.24	1,622,961.24	0	0	0	0	0	0	0
Valencia Community College	217.80	844	4,200,556.00	4,200,556.00	4,200,556.00	0	0	0	0	0	0	0
Totals:	2,462.45	10,678.00	69,528,461.00	60,683,185.55	60,683,185.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
 Program Summary: State Fiscal Stabilization Fund - Government Services by State College - Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Object							
					Salaries	Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other Expenses	Transfers
Brevard Community College	10.00	140	589,438.12	422,168.61	422,168.61	0	0	0	0	0	0	0
Broward College	50.90	228	971,633.00	966,376.00	966,376.00	0	0	0	0	0	0	0
Central Florida Community College	8.40	27	301,667.58	132,045.04	132,045.04	0	0	0	0	0	0	0
Chipola College	0	0	136,220.00	0	0	0	0	0	0	0	0	0
Daytona State College	7.85	99	738,516.00	738,516.00	738,516.00	0	0	0	0	0	0	0
Edison State College	0	0	322,108.00	322,108.00	322,108.00	0	0	0	0	0	0	0
Florida Keys Community College	0	0	91,125.15	0	0	0	0	0	0	0	0	0
Florida State College At Jacksonville	53.89	179	1,067,318.82	1,031,916.25	1,031,916.25	0	0	0	0	0	0	0
Gulf Coast Community College	5.00	172	257,897.00	75,611.70	72,390.70	0	3,221.00	0	0	0	0	0
Hillsborough Community College	0	0	659,508.00	659,508.00	659,508.00	0	0	0	0	0	0	0
Indian River State College	23.40	143	621,640.00	520,554.12	506,174.12	0	14,380.00	0	0	0	0	0
Lake City Community College	0	0	169,159.00	0	0	0	0	0	0	0	0	0
Lake Sumter Comm. College	9.25	39	155,906.88	155,906.88	155,906.88	0	0	0	0	0	0	0
Manatee Jr College	15.50	129	287,120.00	287,120.00	287,120.00	0	0	0	0	0	0	0
Miami-Dade College	67.00	74	2,484,488.23	2,350,380.70	2,337,525.86	0	0	0	12,854.84	0	0	0

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Object							
					Salaries	Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other Expenses	Transfers
North Florida Community College	0.50	2	86,078.00	27,984.12	27,984.12	0	0	0	0	0	0	0
Northwest Florida State College	12.90	128	242,506.00	242,506.00	242,506.00	0	0	0	0	0	0	0
Palm Beach Community College	14.90	178	721,087.51	710,794.89	707,302.76	3,492.13	0	0	0	0	0	0
Pasco-Hernando Community College	11.48	82	270,818.22	261,088.22	261,088.22	0	0	0	0	0	0	0
Pensacola Junior College	0	0	529,840.00	71,637.00	0	0	71,637.00	0	0	0	0	0
Polk Community College	19.40	58	251,112.00	251,112.00	251,112.00	0	0	0	0	0	0	0
Santa Fe College	6.66	172	473,249.00	125,319.66	125,319.66	0	0	0	0	0	0	0
Seminole Community College	22.60	183	475,810.00	374,482.97	374,482.97	0	0	0	0	0	0	0
South Florida Community College	5.29	12	211,670.00	141,734.32	141,734.32	0	0	0	0	0	0	0
St. Johns River Community College	15.00	75	224,968.00	224,968.00	224,968.00	0	0	0	0	0	0	0
St. Petersburg College	42.00	184	903,712.24	847,177.54	847,177.54	0	0	0	0	0	0	0
Tallahassee Community College	0	0	452,947.72	0	0	0	0	0	0	0	0	0
Valencia Community College	44.00	174	843,913.36	843,913.36	843,913.36	0	0	0	0	0	0	0
Totals:	445.92	2,478.00	14,541,457.83	11,784,929.38	11,679,344.41	3,492.13	89,238.00	0.00	12,854.84	0.00	0.00	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
Program Summary: State Fiscal Stabilization Fund - Education Grants by University- Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Object								
					Salaries	Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other Expenses	Transfers	
Florida A&M University	148.25	330	7,418,118.00	2,651,578.12	2,651,578.12	0	0	0	0	0	0	0	0
Florida Atlantic University	315.56	500	11,863,862.00	5,748,496.36	5,748,496.36	0	0	0	0	0	0	0	0
Florida Gulf Coast University	184.23	314	3,349,259.00	1,983,401.00	0	0	0	0	0	0	1,983,401.00	0	0
Florida International University	249.81	262	14,159,763.00	5,773,849.25	5,709,889.00	0	0	0	63,960.25	0	0	0	0
Florida State University	350.20	754	22,819,784.00	10,542,498.54	7,227,799.36	0	49,922.50	0	223,662.26	564,968.80	2,476,145.62	0	0
New College of Florida	5.63	25	1,151,202.00	606,064.00	606,064.00	0	0	0	0	0	0	0	0
Univ of Central Florida	254.40	260	17,783,554.00	8,592,281.95	8,542,545.15	0	0	0	0	0	49,736.80	0	0
University of Florida	151.86	219	31,152,663.00	8,148,086.31	7,427,352.86	0	274,113.20	0	0	403,000.00	43,620.25	0	0
University of North Florida	0	0	5,472,787.00	2,324,158.79	2,324,158.79	0	0	0	0	0	0	0	0
University of South Florida	437.27	1,099	21,815,589.00	8,629,134.80	5,938,604.66	0	0	0	0	0	2,690,530.14	0	0
University of West Fla.	191.47	294	4,221,720.00	1,999,083.55	827,281.51	0	0	0	0	0	1,171,802.04	0	0
Totals:	2,288.67	4,057.00	141,208,301.00	56,998,632.67	47,003,769.81	0.00	324,035.70	0.00	287,622.51	967,968.80	8,415,235.85	0.00	0.00

**American Recovery and Reinvestment Act (ARRA) - Florida Department of Education
Program Summary: State Fiscal Stabilization Fund - Government Services by University- Data as of December 31, 2009**

District/Agency	FTE Jobs Paid	Headcount Jobs Paid	Allocation	Total Expenditures Reported	Expenditures by Object							
					Salaries	Benefits	Purchased Services	Energy Services	Materials & Supplies	Capital Outlay	Other Expenses	Transfers
Florida A&M University	11.92	23	916,699.00	89,740.60	82,616.60	0	0	0	0	0	0	0
Florida Atlantic University	30.38	65	825,949.00	489,935.12	489,935.12	0	0	0	0	0	0	0
Florida Gulf Coast University	2.48	19	347,211.68	91,608.01	86,017.00	0	0	0	0	0	5,591.01	0
Florida International University	0	0	969,759.10	4,895.00	0	0	0	0	4,895.00	0	0	0
Florida State University	28.17	77	4,339,787.82	890,064.34	288,065.43	67,858.43	429,187.43	0	18,935.25	56,000.00	1,009.95	0
New College of Florida	0.20	1	80,387.00	42,614.00	42,614.00	0	0	0	0	0	0	0
Univ of Central Florida	35.28	42	2,213,225.59	863,953.94	728,103.34	0	0	0	0	0	135,850.60	0
University of Florida	60.21	96	11,410,176.00	2,912,037.94	2,478,685.06	0	19,885.53	0	0	411,559.38	1,465.07	0
University of North Florida	9.00	9	392,545.34	152,485.80	151,990.80	0	0	0	0	0	0	0
University of South Florida	56.92	152	1,717,144.00	1,038,998.69	303,862.61	0	82.77	0	0	0	735,053.31	0
University of West Fla.	3.46	5	327,123.36	68,169.28	68,169.28	0	0	0	0	0	0	0
Totals:	238.02	489.00	23,540,007.89	6,644,502.72	4,720,059.24	67,858.43	449,155.73	0.00	23,830.25	467,559.38	878,969.94	0.00

Governor Charlie Crist

Lt. Governor Jeff Kottkamp

The People's Governor

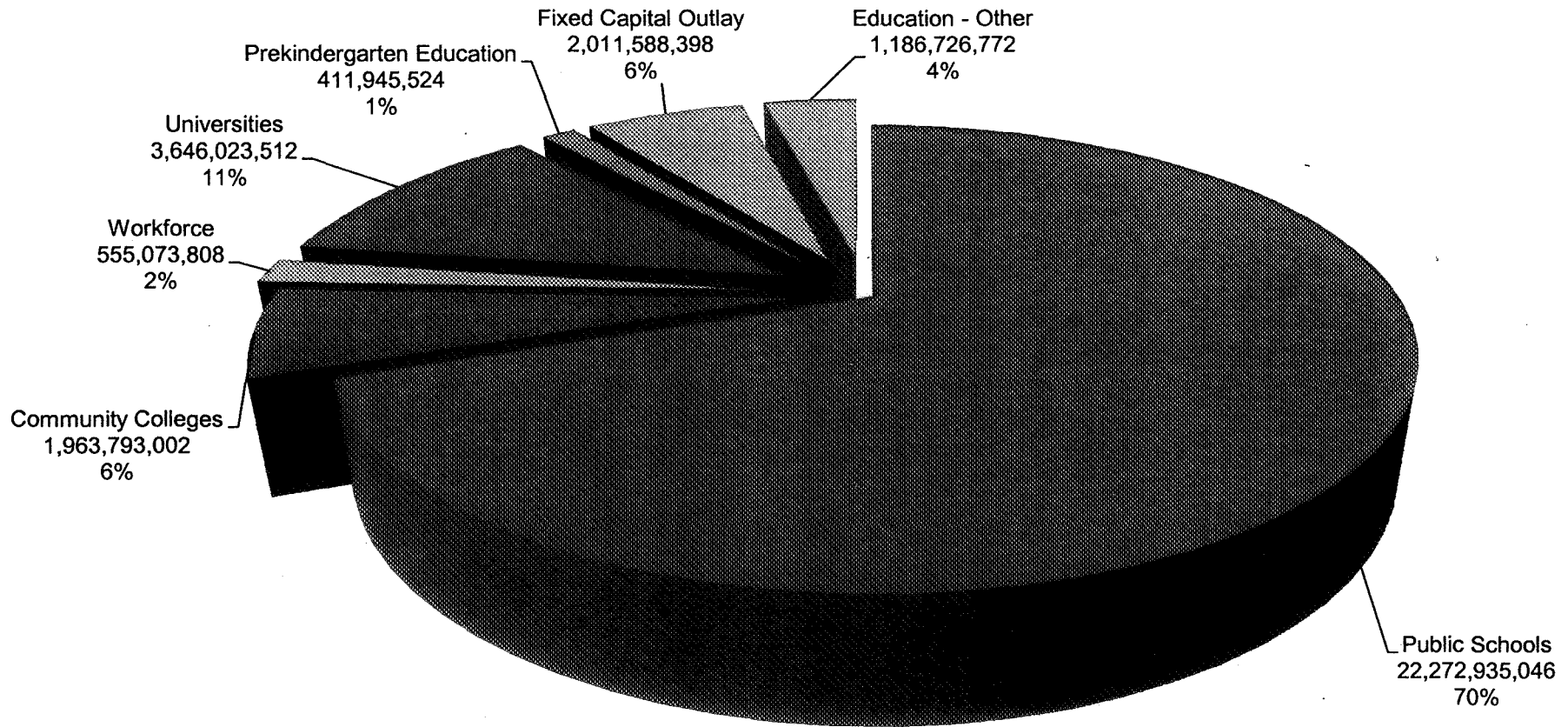


The People's Budget

Policy and Budget Recommendations

Fiscal Year 2010-11

Governor's Recommended Budget – FY 2010-11 Education Policy Area – Total Budget: \$32.0 Billion



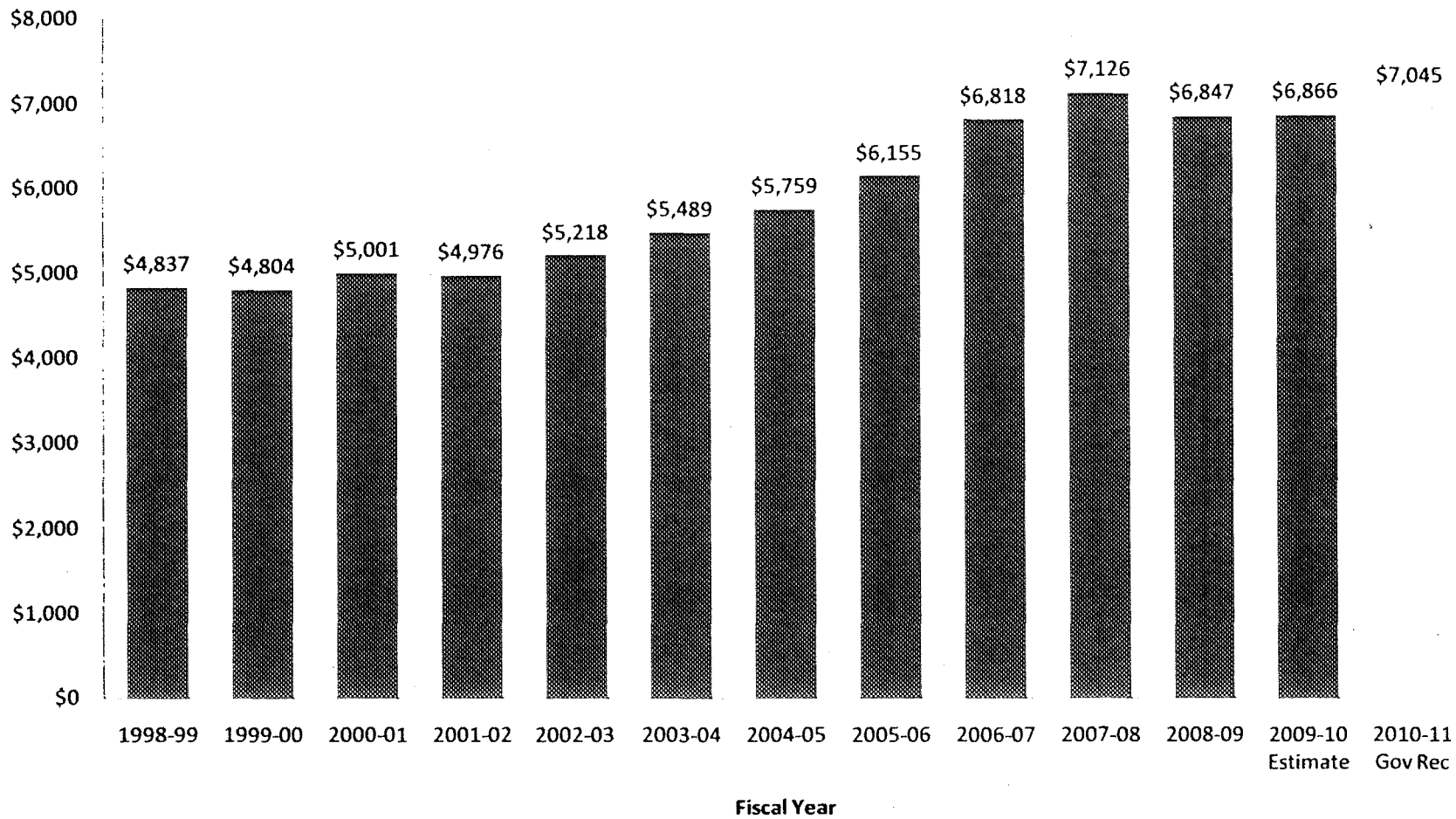
Note: The following is included in this chart: 1) local funds in the amount of \$8.5 billion; 2) K-12 Workforce Tuition Revenues in the amount \$38 million; 3) Community College Tuition Revenues in the amount of \$808.2 million; 4) Indian Gaming in the amount of \$433 million; and 5) estimates on unexpended funds for K-12 remaining from Fiscal Year 2009-10 for ARRA in the amount of \$1.14 billion.

PreK-12 Public Schools

- \$411.9 million for Voluntary Prekindergarten
 - \$2,575 Per Student for the School Year and \$2,190 Per Student for the Summer (\$0 increase)
 - Includes \$38 million from the American Recovery and Reinvestment Act of 2009

- \$18.6 billion for Public Schools
 - \$7,045 Per Student (\$179 or 2.61% increase)
 - Includes \$2.8 billion for Class Size Compliance
 - Includes \$890.5 million from the American Recovery and Reinvestment Act of 2009

K-12 Public Schools Operating Funds Per Student



Class Size Reduction Constitutional Amendment

- Constitutional amendment maintaining current class size maximums at the school average

Grade	School Average Max	Individual Classroom Max
K-3	18	21
4-8	22	27
9-12	25	30

Rewarding Teachers

- \$57.1 million for Excellent Teaching Program (10% certification bonus)
 - Estimated 11,299 teachers with National Board for Professional Teaching Standards Certification
- AP, IB, AICE
 - “Three” or higher on an Advanced Placement (AP) examination
 - “Four” or higher on an International Baccalaureate (IB) examination
 - “E” or higher on an Advanced International Certificate of Education (AICE) examination
- School Recognition \$75 to \$100
 - Funds are usually awarded as bonuses to teachers at the receiving schools
- Merit Award Program
 - Currently, five school districts and more than 200 charter schools participating

Race to the Top

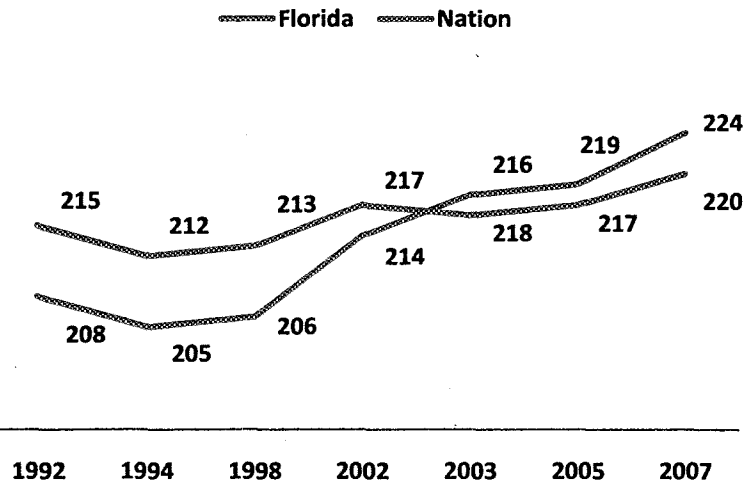
Florida's Application

- Students: Thoroughly prepared for postsecondary education to meet career goals
- Teachers:
 - Increased access to professional development opportunities
 - Equitable evaluation and compensation system that rewards ability rather than longevity
 - More time for collaborative planning
- Parents:
 - a greater focus on the individual academic needs of children
 - equality in our schools where each child is ensured a high quality learning environment regardless of which school they attend.
- Business Leaders: Creation of a talent supply chain that can support and transform Florida's economy.

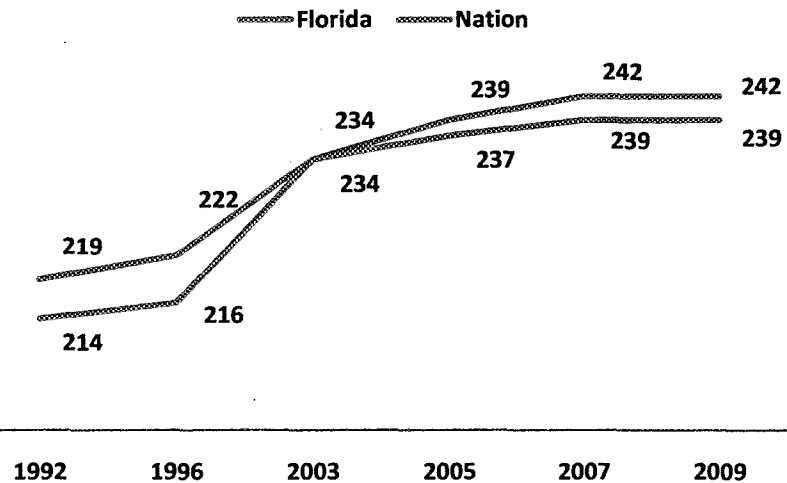
National Education Rankings

- Florida ranked 8th nationally in the Quality Counts report for 2010, compared with 10th, 14th, and 31st in the preceding years. Much of our success is reflected in students' increased academic achievement.

Grade 4 NAEP Reading Scores



Grade 4 NAEP Math Scores



Postsecondary Workforce Education

- \$555.1 million for Postsecondary Workforce Education Provided by School Districts (\$46.7 million or 9.2% increase over base)
 - Includes \$27.1 million from the American Recovery and Reinvestment Act of 2009
 - Includes \$6.1 million in federal funds for adult education and family literacy programs
 - Includes \$13.5 million to restore nonrecurring General Revenue
 - Includes \$7 million for the Ready to Work Program (maintains current year funding)

Florida College System

- \$1.96 billion for Community Colleges, of which \$9.5 million is for Baccalaureate Degree Programs (\$273.1 million or 16.2% increase over base)
 - Includes \$96.8 million from the American Recovery and Reinvestment Act of 2009
 - Includes \$67 million to increase access to lower division courses/programs at Florida Colleges
 - Includes \$13.7 million for retirement benefit costs
 - Includes \$6 million for operational costs at new facilities
 - Includes \$29.3 million for the restoration of nonrecurring General Revenue
 - Maintains current level of funding for baccalaureate degree programs approved and offered in FY 2009-10

State University System

- \$3.6 billion for State Universities and Medical Schools (\$363 million or 11.1% increase over base)
 - Includes \$100 million for state university initiatives in Science, Technology, Engineering, Math and Medicine
 - \$80.4 million in Education & General (E&G) for university main campuses
 - \$5.8 million for the Institute of Food and Agricultural Sciences (IFAS)
 - \$9.2 million for UF, USF, and FSU Medical Schools
 - \$4.7 million for UCF and FIU Medical Schools
 - Includes \$162 million from the American Recovery and Reinvestment Act of 2009
 - Includes \$18.7 million for retirement benefits costs
 - Includes \$13.2 million for operational costs at new facilities
 - Includes \$11.3 million to restore nonrecurring General Revenue in E&G
 - Includes \$5 million for the Research Commercialization Grant Program

Student Financial Aid

- **Bright Futures**
 - \$422.2 million, an increase of \$3.4 million or 0.8%, to fund an anticipated 182,301 students at the FY 2009-10 flat award levels

- **Florida Student Assistance Grant (FSAG)**
 - \$127.6 million to provide need-based aid to an anticipated 131,292 students (level funded)

- **Prepaid Tuition Scholarships**
 - \$4.2 million to provide Florida Prepaid Contracts to at-risk students (level funded)

- **Florida Resident Access Grant (FRAG)**
 - \$84.2 million to provide tuition assistance to an anticipated 34,583 students attending eligible private, not-for-profit institutions (level funded)

- **Access to Better Learning and Education (ABLE)**
 - \$3.9 million to provide tuition assistance to an anticipated 4,361 students attending eligible private, for-profit institutions (level funded)

Education – Maintenance of Effort (MOE) Waiver Threshold

Recalculated MOE Waiver percentage for Fiscal Year 2009-10 to be met	27.59%
Governor's Recommended Budget for Fiscal Year 2010-11 MOE Waiver percentage	28.81%