



State Universities and Private Colleges Appropriations Committee

**February 9, 2010
1:00 p.m.
12 House Office Building**

ACTION Packet

**Larry Cretul
Speaker**

**William Proctor
Chair**

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee
2/9/2010 1:00:00PM

Location: 12 HOB

Summary:

State Universities & Private Colleges Appropriations Committee

Tuesday February 09, 2010 01:00 pm

HB 255 Favorable

Yeas: 10 Nays: 4

Committee meeting was reported out: Tuesday, February 09, 2010 4:15:15PM

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee
2/9/2010 1:00:00PM

Location: 12 HOB

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
William Proctor (Chair)	X		
Ronald Brisé	X		
Rachel V. Burgin	X		
Faye Culp	X		
Chris Dorworth	X		
Brad Drake	X		
Luis Garcia	X		
Mia Jones	X		
Kurt Kelly	X		
Seth McKeel	X		
H. Marlene O'Toole	X		
Pat Patterson	X		
Betty Reed	X		
Geraldine Thompson	X		
Totals:	14	0	0

Committee meeting was reported out: Tuesday, February 09, 2010 4:15:15PM

COMMITTEE MEETING REPORT

State Universities & Private Colleges Appropriations Committee

2/9/2010 1:00:00PM

Location: 12 HOB

HB 255 : Community College Student Fees

Favorable

	<i>Yea</i>	<i>Nay</i>	<i>No Vote</i>	<i>Absentee Yea</i>	<i>Absentee Nay</i>
Ronald Brisé	X				
Rachel V. Burgin	X				
Faye Culp	X				
Chris Dorworth		X			
Brad Drake		X			
Luis Garcia	X				
Mia Jones	X				
Kurt Kelly		X			
Seth McKeel	X				
H. Marlene O'Toole	X				
Pat Patterson		X			
Betty Reed	X				
Geraldine Thompson	X				
William Proctor (Chair)	X				
Total Yeas: 10		Total Nays: 4			

Appearances:

HB 255 Community College Student Fees

Randy Myricks, Jr., Student Body President (General Public) - Proponent

Santa Fe College

3205 Northwest 83rd Street

Gainesville Florida 32606

Phone: (850) 340-1355

Committee meeting was reported out: Tuesday, February 09, 2010 4:15:15PM

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee

2/9/2010 1:00:00PM

Location: 12 HOB

Other Business Appearance:

Florida Institute for Human & Machine Cognition
Ken Ford, Director (At Request Of Chair) - Information Only
IHMC
513 East Romana Street
Pensacola Florida 32502
Phone: (850) 202-4400

Moffitt Cancer Center Update
William S. Dalton, M.D., PH.D, CEO & Center Director - Information Only
H. Lee Moffitt Cancer Center
12902 Magnolia Drive
Tampa Florida 33612
Phone: (813) 849-6682

Committee meeting was reported out: Tuesday, February 09, 2010 4:15:15PM

State Universities & Private Colleges Appropriations Committee

FY 2010-11 Prioritization Exercise (dollars in millions)

PHASE 2

Target: \$836.1

Member Total: \$0.0

#	A BUDGET ENTITY	B PROGRAM/ ISSUE	C # Members Selecting this Issue	D Range of Priority Funding Levels	E FY 2010-11 Base Budget Plus 3-Year Outlook Estimated Needs					J Federal Match Required	K Federal Funds Received	L Low Priority Selections Type "Y" to Select Up to 9 Items	M Low Priority Amount Type % that is a Low Priority	N LOW PRIORITY FUNDING		O Base Budget Review Packet Page Number
					FTE	GR	EETF	Other State TF	TOTAL					FTE	TOTAL	
Programs/Issues Selected as High Priorities in Phase 1																
1	State Universities	Medical Schools/Health Centers - UF, USF, FSU, UCF, FIU	7	90% - 100%		\$218.2	\$14.9	\$66.2	\$299.3	MOE	Stimulus			0.00	\$0.0	19-21
2	State Universities	UF IFAS	6	80% - 100%		\$108.8	\$12.5		\$121.3					0.00	\$0.0	19
3	Florida Colleges	Program Fund	5	90% - 100%		\$816.3	\$117.0		\$933.3	MOE	Stimulus			0.00	\$0.0	11
4	Private Colleges	Florida Resident Access Grant (FRAG)	5	80% - 100%		\$58.3			\$58.3					0.00	\$0.0	39
5	State Universities	Moffitt Cancer Center	5	90% - 100%		\$9.4			\$9.4					0.00	\$0.0	18
6	State Universities	Institute of Human & Machine Cognition	5	90% - 100%		\$1.1			\$1.1					0.00	\$0.0	21
7	State Universities	Education & General (E&G) Activities	4	90% - 100%		\$1,497.5	\$173.8	\$1,140.4	\$2,811.7	MOE	Stimulus			0.00	\$0.0	18
8	Financial Aid	Florida Bright Futures Program	4	80% - 100%			\$418.9		\$418.9					0.00	\$0.0	42
9	Workforce Education	Workforce Development	4	85% - 100%		\$339.6	\$3.8		\$343.5	MOE	Stimulus			0.00	\$0.0	7
10	Workforce Education	Skill Assessment/Training (Ready to Work)	3	90% - 100%		\$3.0			\$3.0					0.00	\$0.0	8
11	Florida Colleges	Tier 2 - Enrollment Growth & New Space Operations	3	90% - 100%		\$38.5			\$38.5	MOE	Stimulus			0.00	\$0.0	
12	State Universities	Tier 2 - UCF, FIU Medical Schools - Year 4 Implementation	3	90% - 100%		\$2.6			\$2.6	MOE	Stimulus			0.00	\$0.0	
13	Blind Services	Blind Services Programs	2	100%	300.00	\$14.2	\$0.0	\$1.0	\$15.2					0.00	\$0.0	
14	Private Colleges	Access to Better Learning & Education (ABLE) Grants	2	100%		\$2.6			\$2.6					0.00	\$0.0	36
15	Private Colleges	Tier 2 - ABLE and FRAG Workload	2	100%		\$2.1			\$2.1					0.00	\$0.0	
16	State Universities	Student Financial Aid	1	90%		\$17.2			\$17.2					0.00	\$0.0	21

State Universities & Private Colleges Appropriations Committee

FY 2010-11 Prioritization Exercise (dollars in millions)

PHASE 2	
Target:	\$836.1
Member Total:	\$0.0

#	A BUDGET ENTITY	B PROGRAM/ ISSUE	C # Members Selecting this Issue	D Range of Priority Funding Levels	E FY 2010-11 Base Budget Plus 3-Year Outlook Estimated Needs					J Federal Match Required	K Federal Funds Received	L Low Priority Selections Type "Y" to Select Up to 9 Items	M Low Priority Amount Type % that is a Low Priority	N LOW PRIORITY FUNDING		O Base Budget Review Packet Page Number
					FTE	GR	EETF	Other State TF	TOTAL					FTE	TOTAL	
17	State Universities	Risk Management Insurance	1	90%		\$17.1		\$0.0	\$17.1					0.00	\$0.0	21
18	Florida Colleges	Baccalaureate Programs	1	90%		\$8.5			\$8.5	MOE	Stimulus			0.00	\$0.0	12
19	Workforce Education	Performance Based Incentives	1	90%		\$5.1			\$5.1	MOE	Stimulus			0.00	\$0.0	7
20	Financial Aid	Prepaid Tuition Scholarships	1	100%		\$3.3			\$3.3					0.00	\$0.0	42
21	Fla Colleges/ State Univ	Distance Learning Consortium	1	90%		\$0.6			\$0.6					0.00	\$0.0	22
22	Florida Colleges	Commission on Community Service	1	90%		\$0.6			\$0.6					0.00	\$0.0	12
23	Florida Colleges	Tier 2 - Restore Nonrecurring Funds	1	90%		\$29.4			\$29.4	MOE	Stimulus			0.00	\$0.0	
24	Workforce Education	Tier 2 - Restore Nonrecurring Funds	1	90%		\$13.5			\$13.5	MOE	Stimulus			0.00	\$0.0	
25	State Universities	Tier 2 - E&G Restore Nonrecurring Funds	1	90%		\$11.3			\$11.3	MOE	Stimulus			0.00	\$0.0	
26	State Universities	Tier 2 - E&G Enrollment Growth & New Space Operations	1	90%		\$63.7			\$63.7	MOE	Stimulus			0.00	\$0.0	
27	Workforce Education	Tier 2 - Enrollment Growth	1	90%		\$12.8			\$12.8	MOE	Stimulus			0.00	\$0.0	
28	State Universities	Tier 2 - IFAS Workload	1	90%		\$3.1			\$3.1					0.00	\$0.0	
29	State Universities	Tier 2 - Operating Challenge Grants	1	90%		\$34.6			\$34.6					0.00	\$0.0	
30	Florida Colleges	Tier 2 - Operating Challenge Grants	1	90%		\$21.9			\$21.9					0.00	\$0.0	
TOTAL SELECTED PROGRAMS/ISSUES						300.00	\$3,355.0	\$740.8	\$1,207.7	\$5,303.5				0.00	\$0.0	

State Universities & Private Colleges Appropriations Committee

FY 2010-11 Prioritization Exercise (dollars in millions)

PHASE 2	
Target:	\$836.1
Member Total:	\$0.0

#	A BUDGET ENTITY	B PROGRAM/ISSUE	C # Members Selecting this Issue	D Range of Priority Funding Levels	E FY 2010-11 Base Budget Plus 3-Year Outlook Estimated Needs					J Federal Match Required	K Federal Funds Received	L Low Priority Selections Type "Y" to Select Up to 9 Items	M Low Priority Amount Type % that is a Low Priority	N LOW PRIORITY FUNDING		O Base Budget Review Packet Page Number
					FTE	GR	EETF	Other State TF	TOTAL					FTE	TOTAL	
Programs/Issues Not Selected as High Priorities in Phase 1																
31	Voc Rehab	Vocational Rehabilitation Services			925.00	\$35.6			\$35.6	Yes	\$137.0			0.00	\$0.0	25
32	Voc Rehab	Injured Workers Program			82.00			\$9.2	\$9.2					0.00	\$0.0	26
33	Voc Rehab	Adults with Disabilities Program				\$14.6			\$14.6					0.00	\$0.0	26
34	Voc Rehab	Independent Living Services				\$1.3			\$1.3	Yes	\$4.6			0.00	\$0.0	26
35	Voc Rehab	Florida Alliance for Assistive Services and Technology (FAAST)				\$0.4			\$0.4	Yes	\$1.0			0.00	\$0.0	26
36	Voc Rehab	Florida Endowment for Vocational Rehab. (ABLE Trust)				\$0.3			\$0.3					0.00	\$0.0	26
37	Private Colleges	Univ Miami - Medical Training & Simulation Lab				\$1.6			\$1.6					0.00	\$0.0	36
38	Private Colleges	Historically Black Private Colleges and Universities				\$6.8			\$6.8					0.00	\$0.0	37
39	Private Colleges	Univ Miami College of Medicine				\$3.3			\$3.3					0.00	\$0.0	38
40	Private Colleges	Univ Miami Cancer Research				\$1.0			\$1.0					0.00	\$0.0	38
41	Private Colleges	Univ Miami PhD Biomedical Science				\$0.6			\$0.6					0.00	\$0.0	38
42	Private Colleges	Academic Program Contracts				\$0.8			\$0.8					0.00	\$0.0	38
43	Private Colleges	Univ Miami Regional Diabetes Center				\$0.4			\$0.4					0.00	\$0.0	38
44	Private Colleges	Nova Southeastern University - Health Programs				\$3.5			\$3.5					0.00	\$0.0	39
45	Private Colleges	Lake Eric College of Osteopathic Medicine (LECOM)/Florida - Health Programs				\$0.8			\$0.8					0.00	\$0.0	39
46	Financial Aid	First Generation in College Matching Grant						\$6.8	\$6.8					0.00	\$0.0	42
47	Financial Aid	Minority Teacher Scholarship Program				\$1.3			\$1.3					0.00	\$0.0	42

State Universities & Private Colleges Appropriations Committee

FY 2010-11 Prioritization Exercise (dollars in millions)

PHASE 2

Target: \$836.1
Member Total: \$0.0

A #	B BUDGET ENTITY	C PROGRAM/ ISSUE	D # Members Selecting this Issue	E Range of Priority Funding Levels	F FY 2010-11 Base Budget Plus 3-Year Outlook Estimated Needs					J Federal Match Required	K Federal Funds Received	L Low Priority Selections Type "Y" to Select Up to 9 Items	M Low Priority Amount Type % that is a Low Priority	N LOW PRIORITY FUNDING		O Base Budget Review Packet Page Number
					FTE	GR	EETF	Other State TF	TOTAL					FTE	TOTAL	
48	Financial Aid	Mary McLeod Bethune Scholarship Program				\$0.4		\$0.2	\$0.6					0.00	\$0.0	43
49	Financial Aid	Florida Student Assistance Grant (FSAG) - Need-Based Aid				\$74.2	\$28.5		\$102.7					0.00	\$0.0	43
50	Financial Aid	Children/Spouses Deceased/Disabled Veterans (CSDDV)				\$2.0			\$2.0					0.00	\$0.0	43
51	Financial Aid	Florida Work Experience				\$1.0			\$1.0					0.00	\$0.0	43
52	Financial Aid	Critical Teacher Shortage Program				\$1.6			\$1.6					0.00	\$0.0	43
53	Financial Aid	Rosewood Family Scholarships				\$0.1			\$0.1					0.00	\$0.0	43
54	Financial Aid	José Martí Scholarship Challenge Grant				\$0.1		\$0.1	\$0.2					0.00	\$0.0	43
55	Financial Aid	Florida Education Fund (McKnight Fellowships)				\$2.0			\$2.0					0.00	\$0.0	43
56	Financial Aid	Tier 1 - Bright Futures Maintain Current Year Flat Award						\$3.4	\$3.4					0.00	\$0.0	
57	Financial Aid	Tier 2 - Bright Futures Restore Historical Award Levels						\$56.8	\$56.8					0.00	\$0.0	
58	Financial Aid	Tier 2 - FSAG Restore Nonrecurring				\$4.9			\$4.9					0.00	\$0.0	
59	Financial Aid	Tier 2 - FSAG and CSDDV Workload				\$3.1			\$3.1					0.00	\$0.0	
60	Board of Governors	Personnel and Expenses				\$3.00	\$3.1	\$1.0	\$4.1					0.00	\$0.0	47-49
		TOTAL ALL OTHER PROGRAMS				1,060.00	\$164.6	\$95.5	\$10.5	\$270.7				0.00	\$0.0	
COMMITTEE TOTAL						1,360.00	\$3,519.6	\$836.3	\$1,218.2	\$5,574.1				0.00	\$0.0	