



State Universities & Private Colleges Appropriations Committee

January 12, 2010
2:00 p.m.
12 House Office Building

ACTION Packet

Larry Cretul
Speaker

William Proctor
Chair

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee
1/12/2010 2:00:00PM

Location: 12 HOB

Summary: No Bills Considered

Committee meeting was reported out: Tuesday, January 12, 2010 3:06:18PM

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee
1/12/2010 2:00:00PM

Location: 12 HOB

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
William Proctor (Chair)	X		
Ronald Brisé	X		
Rachel V. Burgin	X		
Faye Culp	X		
Chris Dorworth	X		
Brad Drake	X		
Luis Garcia	X		
Mia Jones	X		
Kurt Kelly	X		
Seth McKeel	X		
H. Marlene O'Toole	X		
Pat Patterson	X		
Betty Reed	X		
Geraldine Thompson			X
Totals:	13	0	1

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**Florida College System
Fiscal Year 2010-11 Base-Budget Review Details**

		FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
1	Budget Entity: Florida College System					
2	The primary mission and responsibility of Florida colleges is responding to community needs for postsecondary academic education and career degree education to include: 1) providing lower level undergraduate instruction and awarding associate degrees, 2) preparing students directly for careers requiring less than baccalaureate degrees; 3) providing student development services including assessment, student tracking, support for disabled students, advisement, counseling, financial aid, career development, and remedial and tutorial services, to ensure student success; 4) promoting economic development for the state within each college district through the provision of special programs, including but not limited to Enterprise Florida-related programs, technology transfer centers, economic development centers, and workforce literacy programs.					
3	Community College Program Fund		816,316,397	116,959,158	933,275,555	<p>FY 2009-10 = \$1.04B (\$841.6M GR, \$117M EETF, \$82.6M Stimulus)</p> <p>Provides funding for the basic operations of Florida's community colleges. Funds are allocated to each college based on a formula approved by the college presidents.</p> <p>Expenditures are listed below and include all sources of funds (based on the 2006-07 Cost Analysis Detail):</p> <p>Public Service – \$8,952,523 (0.5%) Academic Support – \$178,876,991 (10.8%) Student Service – \$148,145,379 (8.9%) Institutional Support – \$302,318,089 (18.2%) Physical Plant Operations – \$238,902,425 (14.4%) Contingencies & Transfers – \$42,628,326 (2.6%) Direct Instruction – \$736,955,690 (44.5%) Total Direct Instruction and Instructional Support Costs - \$1,598,855,196 A&P – \$854,807,684 (53.5%) Postsecondary Vocational – \$377,721,832 (23.6%) EPI – \$6,104,267 (0.4%) Adult Vocational – \$88,802,342 (5.6%) Continuing Workforce Education – \$55,762,031 (3.5%) Apprenticeship – \$10,540,146 (0.7%) Preparatory – \$143,438,512 (9.0%) Adult Education – \$61,678,383 (3.9%) Unallocated Funds – \$57,924,227 Total - \$1,656,779,423</p>