



State Universities and Private Colleges Appropriations Committee

February 18, 2010
9:00 a.m. – 11:00 a.m.
12 House Office Building

ACTION Packet

Larry Cretul
Speaker

William Proctor
Chair

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee

2/18/2010 9:00:00AM

Location: 12 HOB

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
William Proctor (Chair)	X		
Ronald Brisé	X		
Rachel V. Burgin	X		
Faye Culp	X		
Chris Dorworth	X		
Brad Drake	X		
Luis Garcia	X		
Mia Jones	X		
Kurt Kelly			X
Seth McKeel	X		
H. Marlene O'Toole	X		
Pat Patterson	X		
Betty Reed	X		
Geraldine Thompson	X		
Totals:	13	0	1

Committee meeting was reported out: Thursday, February 18, 2010 11:29:53AM

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee

2/18/2010 9:00:00AM

Location: 12 HOB

Other Business Appearance:

Joe Glover, Provost, University of Florida (State Employee) - Information Only
UF
Gainesville Florida

Student Health

Doreen Perez, Director of Student Health Services (State Employee) - Information Only
UNF
1 UNF Drive
Jacksonville Florida 32258
Phone: 904-620-2458

Student Health Insurance

Lesley Sacher, Director of Student Health FSU (State Employee) (At Request Of Chair) - Information Only
Only
FSU
Tallahassee Florida 32306-2140
Phone: 850-644-3011

Student Health Insurance OPPAGA Report 09-40

Emily Sikes, Sr. Legislative Analyst (State Employee) (At Request Of Chair) - Information Only
OPPAGA
111 West Madison Street, Suite 312
Tallahassee Florida 32399
Phone: 850-487-9227

Committee meeting was reported out: Thursday, February 18, 2010 11:29:53AM

COMMITTEE MEETING REPORT
State Universities & Private Colleges Appropriations Committee
2/18/2010 9:00:00AM

Location: 12 HOB

Summary: No Bills Considered

Committee meeting was reported out: Thursday, February 18, 2010 11:29:53AM

State Universities & Private Colleges Appropriations Committee

FY 2010-11 Prioritization Exercise *(dollars in millions)*

A	B	C	D	E	F	G	H	I	
#	BUDGET ENTITY	PROGRAM/ ISSUE	# Members Selecting this Issue	Range of Priority Levels	FY 2010-11 Base Budget <i>Plus</i> 3-Year Outlook Estimated Needs				
					FTE	GR	EETF	Other State TF	TOTAL
Programs/Issues Selected as High Priorities in Phase 1									
1	State Universities	Medical Schools/Health Centers - UF, USF, FSU, UCF, FIU	7	90% - 100%		\$218.2	\$14.9	\$66.2	\$299.3
2	State Universities	UF IFAS	6	80% - 100%		\$108.8	\$12.5		\$121.3
3	Florida Colleges	Program Fund	5	90% - 100%		\$816.3	\$117.0		\$933.3
4	Private Colleges	Florida Resident Access Grant (FRAG)	5	80% - 100%		\$58.3			\$58.3
5	State Universities	Moffitt Cancer Center	5	90% - 100%		\$9.4			\$9.4
6	State Universities	Institute of Human & Machine Cognition	5	90% - 100%		\$1.1			\$1.1
7	State Universities	Education & General (E&G) Activities	4	90% - 100%		\$1,497.5	\$173.8	\$1,140.4	\$2,811.7
8	Financial Aid	Florida Bright Futures Program	4	80% - 100%			\$418.9		\$418.9
9	Workforce Education	Workforce Development	4	85% - 100%		\$339.6	\$3.8		\$343.5
10	Workforce Education	Skill Assessment/Training (Ready to Work)	3	90% - 100%		\$3.0			\$3.0
11	Florida Colleges	Tier 2 - Enrollment Growth & New Space Operations	3	90% - 100%		\$38.5			\$38.5
12	State Universities	Tier 2 - UCF, FIU Medical Schools - Year 4 Implementation	3	90% - 100%		\$2.6			\$2.6
13	Blind Services	Blind Services Programs	2	100%	300.00	\$14.2	\$0.0	\$1.0	\$15.2
14	Private Colleges	Access to Better Learning & Education (ABLE) Grants	2	100%		\$2.6			\$2.6
15	Private Colleges	Tier 2 - ABLE and FRAG Workload	2	100%		\$2.1			\$2.1
16	State Universities	Student Financial Aid	1	90%		\$17.2			\$17.2
17	State Universities	Risk Management Insurance	1	90%		\$17.1		\$0.0	\$17.1
18	Florida Colleges	Baccalaureate Programs	1	90%		\$8.5			\$8.5
19	Workforce Education	Performance Based Incentives	1	90%		\$5.1			\$5.1
20	Financial Aid	Prepaid Tuition Scholarships	1	100%		\$3.3			\$3.3
21	Fla Colleges/ State Univ	Distance Learning Consortium	1	90%		\$0.6			\$0.6
22	Florida Colleges	Commission on Community Service	1	90%		\$0.6			\$0.6
23	Florida Colleges	Tier 2 - Restore Nonrecurring Funds	1	90%		\$29.4			\$29.4
24	Workforce Education	Tier 2 - Restore Nonrecurring Funds	1	90%		\$13.5			\$13.5
25	State Universities	Tier 2 - E&G Restore Nonrecurring Funds	1	90%		\$11.3			\$11.3

State Universities & Private Colleges Appropriations Committee

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					FTE	GR	EETF	Other State TF	TOTAL
26	State Universities	Tier 2 - E&G Enrollment Growth & New Space Operations	1	90%		\$63.7			\$63.7
27	Workforce Education	Tier 2 - Enrollment Growth	1	90%		\$12.8			\$12.8
28	State Universities	Tier 2 - IFAS Workload	1	90%		\$3.1			\$3.1
29	State Universities	Tier 2 - Operating Challenge Grants	1	90%		\$34.6			\$34.6
30	Florida Colleges	Tier 2 - Operating Challenge Grants	1	90%		\$21.9			\$21.9

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					FTE	GR	EETF	Other State TF	TOTAL
Programs/Issues Selected as Low Priorities in Phase 2									
1	State Universities	Education & General (E&G) Activities	5	10% - 20%		\$1,497.5	\$173.8	\$1,140.4	\$2,811.7
2	Financial Aid	Florida Bright Futures Program	5	15% - 20%			\$418.9		\$418.9
3	Private Colleges	Florida Resident Access Grant (FRAG)	5	10% - 100%		\$58.3			\$58.3
4	State Universities	Medical Schools/Health Centers - UF, USF, FSU, UCF, FIU	4	10% - 16%		\$218.2	\$14.9	\$66.2	\$299.3
5	Financial Aid	Tier 2 - Bright Futures Restore Historical Award Levels	3	15% - 100%			\$56.8		\$56.8
6	Florida Colleges	Tier 2 - Restore Nonrecurring Funds	3	10% - 100%		\$29.4			\$29.4
7	Florida Colleges	Program Fund	3	10% - 19%		\$816.3	\$117.0		\$933.3
8	Workforce Education	Workforce Development	3	15% - 20%		\$339.6	\$3.8		\$343.5
9	State Universities	UF IFAS	3	10% - 19%		\$108.8	\$12.5		\$121.3
10	Financial Aid	Florida Student Assistance Grant (FSAG) - Need-Based Aid	2	15%		\$70.9	\$28.5		\$99.4
11	Private Colleges	Historically Black Private Colleges and Universities	2	100%		\$6.8			\$6.8
12	Financial Aid	First Generation in College Matching Grant	2	100%			\$6.8		\$6.8
13	Private Colleges	Univ Miami College of Medicine	2	100%		\$3.3			\$3.3
14	Financial Aid	Minority Teacher Scholarship Program	2	100%		\$1.3			\$1.3
15	State Universities	Tier 2 - E&G Enrollment Growth & New Space Operations	2	15% - 16%		\$63.7			\$63.7
16	Florida Colleges	Tier 2 - Enrollment Growth & New Space Operations	2	10% - 16%		\$38.5			\$38.5
17	State Universities	Tier 2 - Operating Challenge Grants	2	16% - 100%		\$34.6			\$34.6
18	Workforce Education	Tier 2 - Restore Nonrecurring Funds	2	100%		\$13.5			\$13.5
19	State Universities	Student Financial Aid	2	50% - 100%		\$17.2			\$17.2
20	State Universities	Risk Management Insurance	2	7% - 100%		\$17.1		\$0.0	\$17.1
21	Financial Aid	Tier 2 - FSAG Restore Nonrecurring	1	100%		\$4.9			\$4.9
22	Voc Rehab	Vocational Rehabilitation Services	1	100%	925.00	\$35.6			\$35.6
23	Voc Rehab	Injured Workers Program	1	100%	82.00			\$9.2	\$9.2
24	Board of Governors	Personnel and Expenses	1	70%	53.00	\$3.1		\$1.0	\$4.1
25	Financial Aid	Critical Teacher Shortage Program	1	100%		\$1.6			\$1.6

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					FTE	GR	EETF	Other State TF	TOTAL
26	Private Colleges	Univ Miami Cancer Research	1	100%		\$1.0			\$1.0
27	Private Colleges	Lake Erie College of Osteopathic Medicine (LECOM)/Florida - Health Programs	1	100%		\$0.8			\$0.8
28	Private Colleges	Univ Miami PhD Biomedical Science	1	100%		\$0.6			\$0.6
29	Financial Aid	Rosewood Family Scholarships	1	100%		\$0.1			\$0.1
30	Florida Colleges	Tier 2 - Operating Challenge Grants	1	100%		\$21.9			\$21.9
31	State Universities	Tier 2 - E&G Restore Nonrecurring Funds	1	100%		\$11.3			\$11.3
32	State Universities	Tier 2 - UCF, FIU Medical Schools - Year 4 Implementation	1	100%		\$2.6			\$2.6
33	Private Colleges	Tier 2 - ABLE and FRAG Workload	1	100%		\$2.1			\$2.1
34	Blind Services	Blind Services Programs	1	5%	300.00	\$14.2	\$0.0	\$1.0	\$15.2
35	State Universities	Moffitt Cancer Center	1	16%		\$9.4			\$9.4
36	Financial Aid	Prepaid Tuition Scholarships	1	100%		\$3.3			\$3.3
37	Private Colleges	Access to Better Learning & Education (ABLE) Grants	1	100%		\$2.6			\$2.6
38	Fla Colleges/ State Univ	Distance Learning Consortium	1	100%		\$0.6			\$0.6
39	Florida Colleges	Commission on Community Service	1	100%		\$0.6			\$0.6
40	State Universities	Institute of Human & Machine Cognition	1	20%		\$1.1			\$1.1

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					FTE	GR	EETF	Other State TF	TOTAL
Programs/Issues Not Selected in Phase 1 or Phase 2									
1	Voc Rehab	Adults with Disabilities Program				\$14.6			\$14.6
2	Voc Rehab	Independent Living Services				\$1.3			\$1.3
3	Voc Rehab	Florida Alliance for Assistive Services and Technology (FAAST)				\$0.4			\$0.4
4	Voc Rehab	Florida Endowment for Vocational Rehab. (ABLE Trust)				\$0.3			\$0.3
5	Private Colleges	Univ Miami - Medical Training & Simulation Lab				\$1.6			\$1.6
6	Private Colleges	Academic Program Contracts				\$0.8			\$0.8
7	Private Colleges	Univ Miami Regional Diabetes Center				\$0.4			\$0.4
8	Private Colleges	Nova Southeastern University - Health Programs				\$3.5			\$3.5
9	Financial Aid	Mary McLeod Bethune Scholarship Program				\$0.4		\$0.2	\$0.6
10	Financial Aid	Children/Spouses Deceased/Disabled Veterans (CSDDV)				\$2.0			\$2.0
11	Financial Aid	Florida Work Experience				\$1.0			\$1.0
12	Financial Aid	José Martí Scholarship Challenge Grant				\$0.1		\$0.1	\$0.2
13	Financial Aid	Florida Education Fund (McKnight Fellowships)				\$2.0			\$2.0
14	Financial Aid	Tier 1 - Bright Futures Maintain Current Year Flat Award					\$3.4		\$3.4
15	Financial Aid	Tier 2 - FSAG and CSDDV Workload				\$3.1			\$3.1