

### State Universities & Private Colleges Appropriations Committee

January 12, 2010 2:00 p.m. 12 House Office Building

# **Meeting Packet**

Larry Cretul Speaker

**AMENDED 1** 

William Proctor Chair



### The Florida House of Representatives

State Universities & Private Colleges Appropriations Committee

Larry Cretul Speaker William Proctor Chair

Meeting Agenda Tuesday, January 12, 2010 12 House Office Building 2:00 p.m.

- I. Call to Order
- II. Roll Call
- III. Fiscal Year 2010-2011 Base Budget Review
- IV. Adjournment

#### Base Budget Review - State Universities & Private Colleges Appropriations Committee

#### What Is the Base Budget?

Like many other state and local jurisdictions, Florida's approach to budgeting is incremental. This means that revisions to the budget are either increases or decreases from an agreed upon starting point and the net effect is the appropriation for the year budgeted.

The base budget is this starting point. It is essentially the budget necessary to continue the current year's appropriations decisions into the next new fiscal year. The base budget is a consensus document agreed upon by staffs of the Governor, House, and Senate and is developed as follows:

- 1) The appropriations for the current year budget, as passed by the Legislature in the General Appropriations Act (GAA), are adjusted for:
  - a) Vetoes
- b) Supplemental appropriations in substantive bills that have become law
- c) Failed contingencies in the GAA, where, for example, the GAA provided an appropriation contingent upon enactment of substantive legislation, which legislation failed to become law
- d) Agency reorganizations authorized by law but not included in the GAA
- e) Distributions of funds in the "Administered Funds" section of the GAA pursuant to section 8 and other proviso
- 2) The base budget is then developed by adjusting the current year budget as follows:
- a) The non-recurring funding is removed
- b) Increases or decreases in funding decisions that were enacted for a portion of the current year are annualized to reflect the full twelve month cost in the subsequent year
- c) Interim budget amendments of a recurring nature are included
- d) Technical corrections/adjustments are made

As stated above, these adjustments implement the most recent legislative funding decisions, as adjusted for vetoes, that comprise the "base" from which to start the incremental decision-making for the ensuing year.

### State Universities & Private Colleges Appropriations Committee Example of Base Budget Calculation - XYZ University

1	2009-10 General Appropriations Act (GAA) passed by the Legislature	Amount
2	Recurring Appropriations	\$95,000,000
3	Nonrecurring Appropriations	\$5,000,000
4	Total GAA	\$100,000,000
5		
6	Adjustments to the GAA passed by the Legislature	
7	Vetoes	-\$500,000
8	Failed Contingencies	-\$500,000
9	Supplemental Appropriations	\$5,000,000
10	Agency Reorganizations	\$0
11	Administered Funds - Health Insurance Premium Increase - 2 months	\$500,000
12		
16	Final 2009-10 Appropriations	
17	Recurring	\$99,500,000
18	Nonrecurring	\$5,000,000
19	TOTAL	\$104,500,000
20		
21		
22	2010-11 Base Budget Adjustments	
23	Deduct Nonrecurring Appropriations	-\$5,000,000
24	Annualization of Health Insurance Premium Increase - 10 months	\$2,500,000
25	Interim Budget Amendments of a Recurring Nature	\$0
26	Technical Corrections	\$0
27	Total Adjustments	-\$2,500,000
28		
29	2010-11 Base Budget	\$102,000,000

# State Universities & Private Colleges Appropriations Committee Budget Entity Descriptions

#### 1 Budget Entity: Workforce Education

School districts provide students the access, knowledge, skills, and abilities necessary to meet the needs of industry workforce demands. Programs include adult education programs, career certificate programs, applied technology diploma programs, continuing workforce education courses, degree career education programs, and apprenticeship programs.

#### 2 Budget Entity: Florida College System

The primary mission and responsibility of Florida colleges is responding to community needs for postsecondary academic education and career degree education to include: 1) providing lower level undergraduate instruction and awarding associate degrees; 2) preparing students for careers requiring less than baccalaureate degrees; 3) providing student development services; and 4) promoting economic development for the state within each college district.

#### 3 Budget Entity: State University System

The purpose of the State University System is to teach students, advance research, and provide public service for the benefit of Florida's citizens, their communities and economies.

#### 4 Budget Entity: Vocational Rehabilitation

The Division of Vocational Rehabilitation provides services to eligible individuals with physical and/or mental impairments that will enable them to achieve employment goals and/or enhance their independence. Priority is placed on serving the clients with the most significant disabilities.

#### 5 Budget Entity: Blind Services

The Division of Blind Services provides services to Floridians who are blind or have severe visual impairments and to persons who have disabling conditions that make it difficult to read regular print.

#### 6 Budget Entity: Private Colleges & Universities

Funds are provided to make postsecondary education more accessible to Florida students and to fulfill the state's need for graduates in specific disciplines. Funds also provide financial assistance for Florida residents attending eligible private colleges and universities. In addition, state support is provided to Florida's independent historically black colleges and universities.

#### 7 Budget Entity: State Student Financial Aid

State funds are provided for both merit-based and need-based student financial assistance. Scholarships and grants are available to Florida residents who attend eligible postsecondary institutions in the state.

### **Budget Entity Descriptions**

#### 8 Budget Entity: Federal Student Financial Aid

Spending authority is provided for federal student assistance funds received by the Florida Department of Education. Federal financial assistance is merit-based and need-based and is available to eligible Florida students who attend postsecondary institutions in Florida and elsewhere in the United States.

#### 9 Budget Entity: Board of Governors

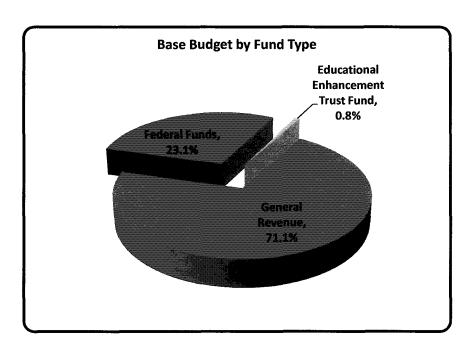
The Board of Governors is responsible for the operation, regulation, control, and management of the State University System, including defining the distinctive mission of each university and its articulation with free public schools and community colleges; ensuring the well-planned coordination and operation of the system; and avoiding wasteful duplication of facilities or programs.

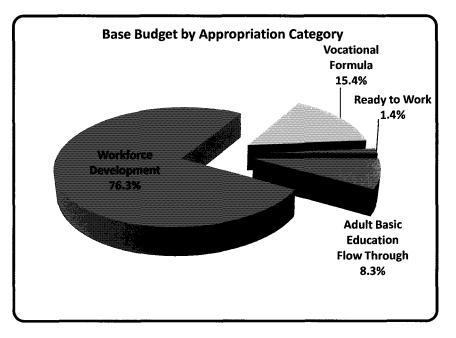
## Division of Workforce Education Fiscal Year 2010-11 Base Budget Review - Section Summary

School district workforce programs consist of adult education, career certificate programs, applied technology diploma programs, continuing workforce education courses, degree career education programs, and apprenticeship programs. Many of the programs of study lead to an occupational completion point, a career certificate, an applied technology diploma, or a career degree.

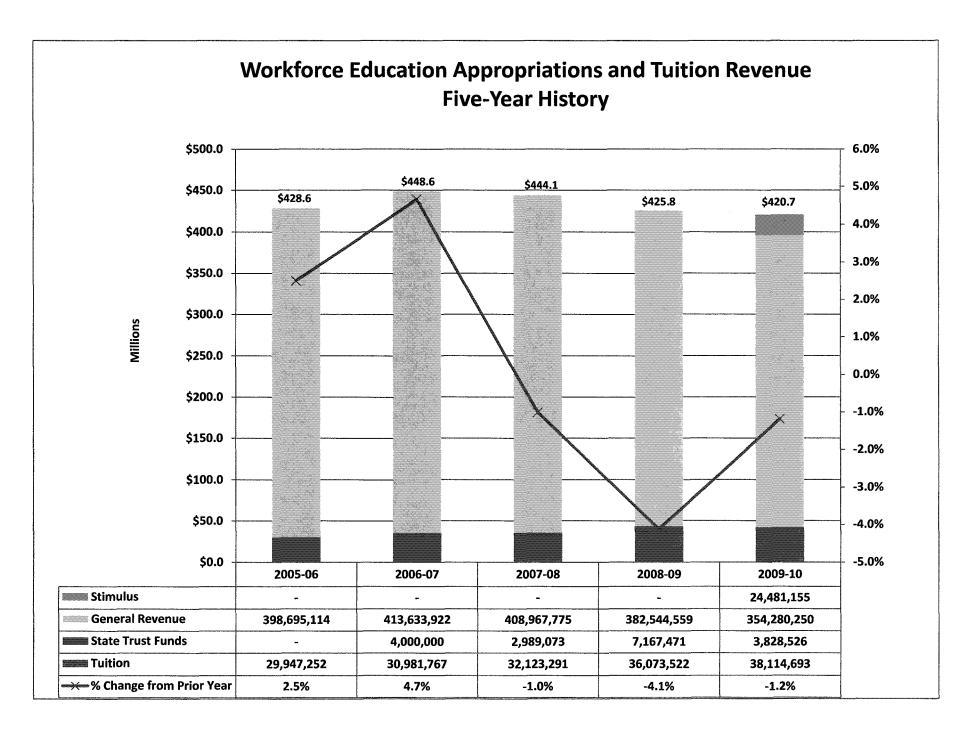
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations:**		\$470,288,438	\$37,998,817	\$508,287,255

Fu	nding Overview	Base Budget FY 2010-11*									
#	Program	FTE	GR	State Trust Funds	Federal Funds	Ed Enhance Trust Fund	Total				
	Performance-based Incentives		5,126,997		0 0		5,126,997				
	Adult Basic Education Flow Through		0		0 41,552,472	0	41,552,472				
	Workforce Development		339,635,591		0	3,828,526	343,464,117				
-	Vocational Formula		0		0 77,144,852	0	77,144,852				
	Skill Assessment/Training (Ready to Work)		3,000,000		0 0	0	3,000,000				
	Total		347,762,588		0 118,697,324	3,828,526	470,288,438				





- \* Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.
- \*\* Workforce Education tuition is not appropriated.



### Workforce Education Fiscal Year 2010-11 Base-Budget Review Details

		FTE General Revenue Fund	Educational Enhancement Trust Fund	Federal Grants Trust Fund	Total All Funds	Explanation
1 1	Budget Entity: Workforce Educati				<u> </u>	Manager of the Miles and the Manager of the Control
2	School district workforce progeducation programs, and app		cation, career cer	tificate progran	ns, applied ted	chnology diploma programs, continuing workforce education courses, degree career
3	Performance-based Incentives	5,126,997			5,126,997	FY 2009-10 = \$5.3M GR This issue provides incentive funding for performance by funding outputs and outcomes, such as: graduates, job placements, and upper division transfer students.
						Expenditures for these funds are included in the breakout for Workforce Development.
4	Adult Basic Education Flow Through			41,552,472	41,552,472	FY 2009-10 = \$41.6M Federal TF Federal grants provide basic literacy and life skills for adults who are performing at or below the eighth grade level. The content includes instruction in mathematics, reading, language, and workforce readiness skills equivalent to those learned in elementary and middle school. Such programs also include: (1) workforce literacy instruction to enable adults to acquire the basic skills necessary to perform in entry-level occupations or adapt to technological advances in the workplace; and (2) family literacy programs for adults with a literacy component for parents and children or other intergenerational literacy components. The Adult Basic Education (ABE) and EL Civics Grants are the primary source of federal grants for this purpose.
5	Workforce Development	339,635,591	3,828,526		343,464,117	FY 2009-10 = \$377.3M (\$349M GR, \$3.8M EETF, \$24.5M Stimulus) Provides direct education, training, and employment services that enable people to become or remain economically self-sufficient while promoting Florida's economic growth by providing employers with trained workers. Workforce Education includes:  Vocational Certificates — \$201,285,773 (40.5%) Apprenticeships — \$17,421,245 (3.5%) Applied Technology Diplomas — \$2,839,124 (0.6%) Continuing Workforce Education — \$20,774,475 (4.2%) Adult General Education — \$254,994,898 (51.3%)  Expenditures include all fund sources (based on FY 2007-08).
6	Vocational Formula			77,144,852	77,144,852	FY 2009-10 = \$77.1M Federal TF Federal grants help State and local schools offer programs to develop the academic, vocational, and technical skills of students in high schools, community colleges, and regional technical centers. These grants are used for a broad range of programs, services, and activities designed to improve career—technical education programs and ensure access to students who are members of populations with special needs. The Carl D. Perkins Career and Technical Education Act Grant is the primary source of federal funds for this purpose.

# Workforce Education Fiscal Year 2010-11 Base-Budget Review Details

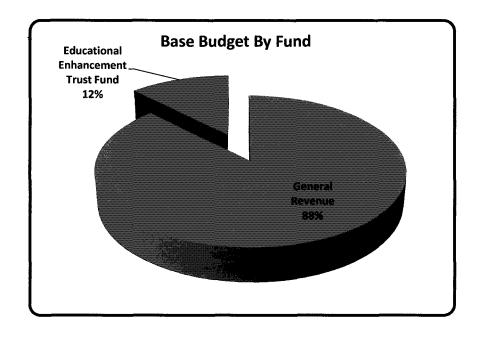
		FIE	General Revenue Fund	Educational Enhancement Trust Fund	Federal Grants Trust Fund	Total All Funds	Explanation
7	Skill Assessment/Training (Ready to Work)	The second of th	3,000,000	100 mmon 725 777 25 25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			FY 2009-10 = \$7M GR Provided to continue statewide implementation of the Florida Ready to Work program, which prepares Florida students and residents for successful employment in specific occupations. Programs are developed for specific career fields based on needed workplace skills. The program is open to middle school and secondary students and adults and offers the opportunity to earn a Ready to Work (RTW) Credential, which signifies they are equipped with skills necessary to enter the workforce. The program may be conducted by public middle and high schools, community colleges, technical centers, one-stop career centers, vocational rehabilitation centers, Juvenile Justice educational facilities, and other entities that provide job training. It consists of an online pre-instructional assessment that measures the student's skills prior to beginning the program, instruction targeted to skills deficiencies, and finally assessments in reading for information, applied mathematics, and locating information. As of November 2009, a total of 70,761 RTW Credentials have been awarded statewide since the program's inception.  FY 2009-10 expenditures are listed below based on the WIN Contract (per the Ready to Work Spending Plan, updated September 23, 2009):  Bank of Assessments – \$1,016,490 (14.6%)  Student Outreach – \$276,500 (4.0%)  Assessment and Evaluation – \$50,000 (0.7%)  Curriculum – \$4,900,000 (70.5%)  Administration – \$650,000 (9.4%)  Total – \$6,950,000
8 Tot	al - Workforce Education		347,762,588	3,828,526		470,288,438	

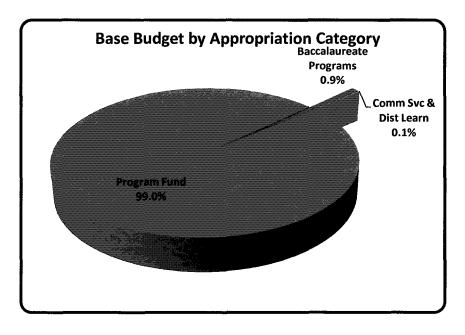
# Division of Florida Colleges Fiscal Year 2010-11 Base Budget Review - Summary

Florida colleges are locally based and governed entities whose mission reflects a commitment to be responsive to local educational needs and challenges. The colleges provide high-quality, affordable education and training opportunities, foster a climate of excellence, and provide opportunities to all while combining high standards with an open-door admission policy. The primary mission and responsibility of community colleges is responding to community needs for postsecondary academic education and career degree education.

_	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations**:		\$938,875,613	\$112,701,183	\$1,051,576,796

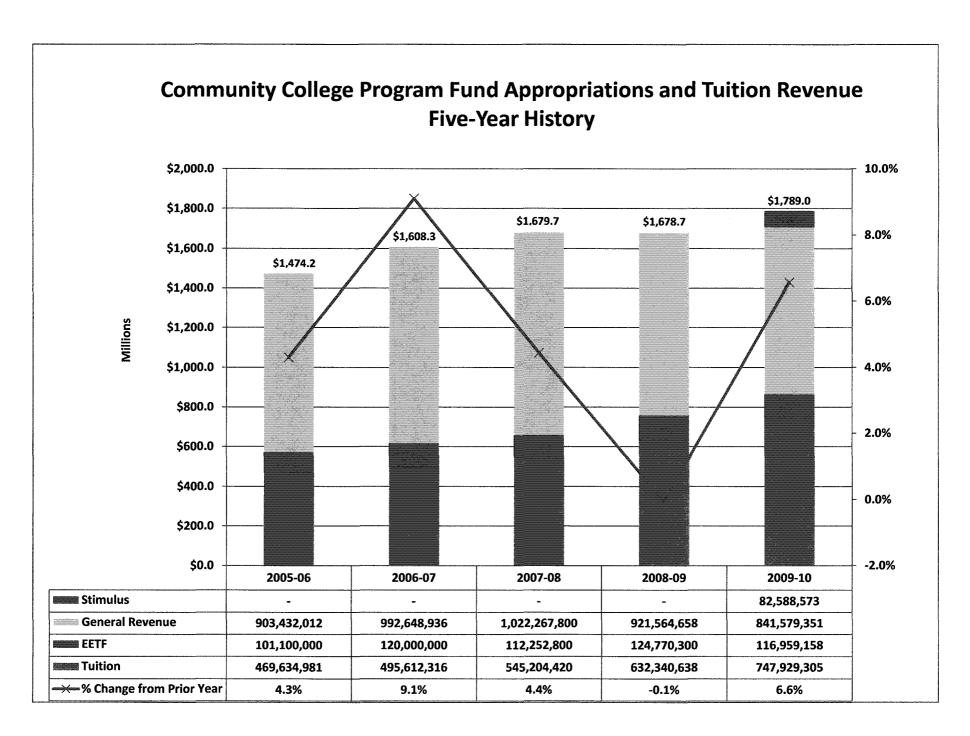
Fu	nding Overview	Base Budget FY 2010-11*									
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Ed Enhance Trust Fund	Total				
	1 Lottery Funds		0	0	0	116,959,158	116,959,158				
	2 Program Fund		816,316,397	0	0	0	816,316,397				
	3 Baccalaureate Programs		8,547,399	0	0	0	8,547,399				
	4 Commission on Community Service		589,845		0	0	589,845				
	5 Distance Learning		324,668	0	0	0	324,668				
	Total	0.0	825,778,309	0	0	116,959,158	942,737,467				





<sup>\*</sup> Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

<sup>\*\*</sup> Florida College System tuition is not appropriated.



# Florida College System Fiscal Year 2010-11 Base-Budget Review Details

	FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
1 Budget Entity: Florida Colleg					
providing lower level u providing student develp and remedial and tutorial	ndergradua nent servic services, to	ite instruction an es including ass o ensure student	d awarding as essment, stud success; 4) p	sociate degrees, lent tracking, sup romoting econon	nity needs for postsecondary academic education and career degree education to include:  2) preparing students directly for careers requiring less than baccalaureate degrees; 3) port for disabled students, advisement, counseling, financial aid, career development, nic development for the state within each college district through the provision of special ogy transfer centers, economic development centers, and workforce literacy programs.
3 Community College Program Fund		816,316,397	116,959,158	933,275,555	FY 2009-10 = \$1.04B (\$841.6M GR, \$117M EETF, \$82.6M Stimulus)  Provides funding for the basic operations of Florida's community colleges. Funds are allocated to each college based on a formula approved by the college presidents.  Expenditures are listed below and include all sources of funds (based on the 2006-07 Cost Analysis Detail):  Public Service - \$8,952,523 (0.5%)  Academic Support - \$178,876,991 (10.8%)  Student Service - \$148,145,379 (8.9%)  Institutional Support - \$302,318,089 (18.2%)  Physical Plant Operations - \$238,902,425 (14.4%)  Contingencies & Transfers - \$42,628,326 (2.6%)  Direct Instruction - \$736,955,690 (44.5%)  Total Direct Instruction and Instructional Support Costs - \$1,598,855,196  A&P - \$854,807,684 (53.5%)  Postsecondary Vocational - \$377,721,832 (23.6%)  EPI - \$6,104,267 (0.4%)  Adult Vocational - \$88,802,342 (5.6%)  Continuing Workforce Education - \$55,762,031 (3.5%)  Apprenticeship - \$10,540,146 (0.7%)  Preparatory - \$143,438,512 (9.0%)  Adult Education - \$61,678,383 (3.9%)  Unallocated Funds - \$57,924,227  Total - \$1,656,779,423

# Florida College System Fiscal Year 2010-11 Base-Budget Review Details

		FIE	General Revenue Fund	Total All Funds	Explanation
4	Community College Baccalaureate Program		8,547,399		FY 2009-10 = \$9.5M (\$8.8M GR, \$730K Stimulus) Provides funds to Broward College, Chipola College, Daytona State College, Edison State College, Florida State College at Jacksonville, Indian River State College, Miami Dade College, Northwest Florida State College, Palm Beach Community College, Polk State College, St. Petersburg College, Santa Fe College, Seminole Community College, and State College of Florida - Manatee-Sarasota, which have been authorized to award baccalaureate degrees.  Expenditures are listed below and include all sources of funds (based on the 2008-09 Cost Survey):  Instructional Costs - \$9,973,448 (42.4%) Support Costs - \$12,585,029 (53.5%) Capital Outlay - \$956,652 (4.1%)  Total - \$23,515,129
5	Commission on Community Service		589,845		FY 2009-10 = \$589,845 GR The Florida Commission on Community Service (FCCS) administers AmeriCorps Programs throughout Florida. FCCS awards grants to local community agencies from federal funding that comes through the Corporation for National and Community Service. Funding supports 50 AmeriCorps programs across Florida that address critical education, public safety, human, and environmental needs in local communities.  For the 2009-10 fiscal year, the Department Budget for this appropriation (\$589,845) was as follows:  Personnel — \$515,093 (87.3%) Travel - \$5,481 (0.9%) Supplies - \$10,121 (1.7%) Other Support Costs - \$32,017 (5.4%) Telecommunications (\$7,000) Office/Parking Space (\$8,717) Equipment Lease/Maintenance (\$8,000) Printing & Community Outreach (\$1,500) Dues Memberships and Subscriptions (\$6,500) Postage & Shipping (\$300) Accounting (FCC fiscal agent) - \$27,133 (4.6%)

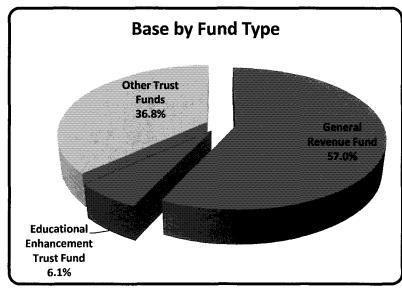
# Florida College System Fiscal Year 2010-11 Base-Budget Review Details

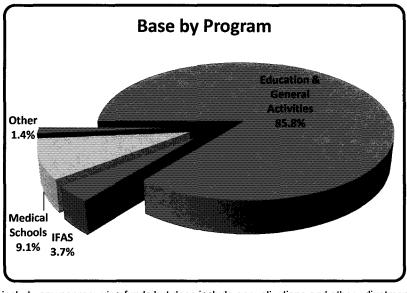
		FIE	General Revenue Fund		Total All Funds	Explanation
6	Distance Learning		324,668			FY 2009-10 = \$324,668 GR  Funds are provided to the Florida Distance Learning Consortium to coordinate statewide distance learning initiatives and to operate the higher education distance learning course catalog. Funding is provided through both the university budget (\$285,898) and the Florida College System budget (\$324,668). The Consortium employs 6 FTE positions. Estimated expenditures from the Florida Colleges budget for Fiscal Year 2009-10 include:  Salaries & Benefits - \$243,203 (74.9%)  Communications & Shipping - \$3,909 (1.2%)  Printing & Reproduction - \$144 (0.04%)  Repairs & Maintenance - \$106 (0.03%)  Travel - \$5,062 (1.6%)  Supplies - \$742 (0.2%)  Information Technology - \$24,186 (7.4%)  Building Rental & Utilities - \$21,712 (6.7%)  Equipment Rental - \$1,685 (0.5%)  Institutional Membership Dues/Subscriptions - \$8,509 (2.6%)  Indirect Cost Assessment - \$15,409 (4.7%)
71	Total - Florida College System	•	825,778,309	116,959,158	942,737,467	

The purpose of the State University System is to teach students, advance research, and provide public service for the benefit of Florida's citizens, their communities and economies.

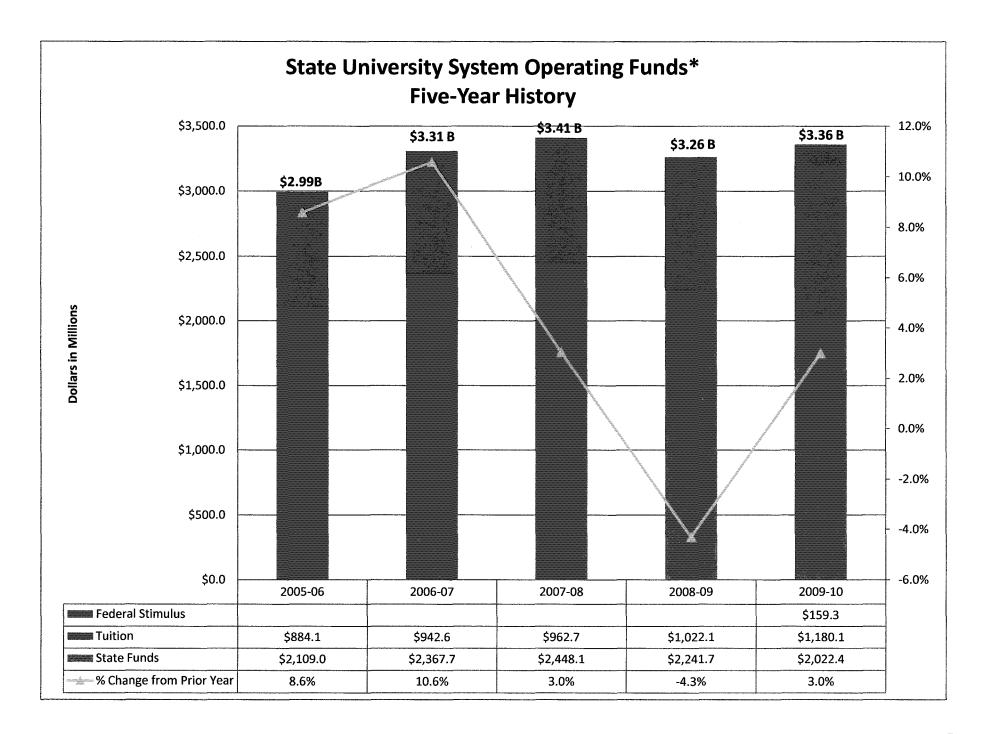
_	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations:		\$3,238,709,091	\$172,574,570	\$3,411,283,661

Funding Overview			Base Budget FY 20	10-11*	
# Appropriation Category	FTE	General Revenue Fund	Educational Enhancement Trust Fund	Other Trust Funds	Total
1 Moffitt Cancer Center		\$9,363,197			\$9,363,197
2 Education & General Activities		\$1,497,520,847	\$173,775,849	\$1,140,420,569	\$2,811,717,265
3 Institute of Food & Agricultural Sciences		\$108,769,220	\$12,533,877		\$121,303,097
4 University of South Florida Medical Center		\$52,559,194	\$8,461,475	\$25,271,293	\$86,291,962
5 University of Florida Health Center		\$91,571,615	\$5,796,416	\$29,773,151	\$127,141,182
6 Florida State University Medical School		\$34,294,234	\$605,115	\$9,345,830	\$44,245,179
7 University of Central Florida Medical School		\$18,366,594		\$957,185	\$19,323,779
8 Florida International University Medical School		\$21,450,445		\$892,769	\$22,343,214
9 Student Financial Assistance		\$17,224,969			\$17,224,969
10 Institute for Human & Machine Cognition		\$1,055,016			\$1,055,016
11 Risk Management Insurance		\$17,092,103		\$4,155	\$17,096,258
12 Distance Learning		\$285,898			\$285,898
13 Total	0.0	\$1,869,553,332	\$201,172,732	\$1,206,664,952	\$3,277,391,016





<sup>\*</sup> Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.



# State University System Activity Descriptions

#### 1 Instruction & Research

State services related to the instructional delivery system for undergraduate, graduate, and professional education. Activities for which costs are reported include: credit instruction for postsecondary degrees and certificates; non-project research and service performed to maintain professional effectiveness; individual or project research assigned and managed through academic departments; public service activities which benefit groups of individuals in the service areas of the universities; academic administration for administrative support of instruction, research, and public service programs; academic advisement; academic computing support; academic source and curriculum development; and academic personnel development.

#### 2 Research Centers & Institutes

State services related to research organizations designed for mission-oriented, fundamental, and applied research projects. Only institutes which have been formally established and involve more than one university in the State University System of Florida are included.

#### **3 Physical Plant Management**

State services related to the cleaning and maintenance of existing grounds and facilities, the providing of utility services, and the planning and design of future plant expansion and modification.

#### **4 Administrative Direction & Support Services**

State services related to the executive direction and leadership for university operations and those internal management services which assist and support the delivery of academic programs.

#### 5 Radio & TV Stations

State services related to the operation and maintenance of public broadcasting which is intended for the general public. Included is the communication of educational experiences that are not provided by commercial broadcast media, programs concerning community problems and student activities, the National Education Network, and the Public Broadcasting Services. The stations also provide laboratory experiences for students enrolled in communication disciplines.

#### 6 Libraries & Audio Visual Services

State services related to collecting, cataloging, storing, and distributing library materials for the main campus libraries, law libraries, and the universities' branches and centers libraries.

# State University System Activity Descriptions

#### 7 Museum & Galleries

State services related to the collection, preservation, and exhibition of historical materials, art objects, scientific displays, and other objects of lasting value and interest at the Florida State Museum and the Harn Museum, both located at the University of Florida; the Ringling Museum of Art at Florida State University; the Black Archives Museum at Florida A&M University; the Contemporary Art Museum at the University of South Florida, the Wolfsonian Museum at Florida International University; and the Historic Preservation Board at the University of West Florida.

#### 8 Student Services

State services related to the physical, psychological, and social well being of the student. Included is student service administration, social and cultural development, counseling and career guidance, financial aid, and student admissions and records.

#### 9 Agricultural Extension Service - UF IFAS

State services related to the operation of the Cooperative Extension Service and the County Extension programs. This primarily provides an educational program in agriculture, home economics, and related areas.

#### 10 Teaching Hospital & Allied Clinics - UF Health Center

State services related to the support of patients in the J. Hillis Miller Health Center and the support of the Veterinary Medicine Teaching Hospital. The basic mission of the clinics is to provide for the education of medical students and other health professionals within the health care delivery system. The support necessary for professional and educational activities such as radiology, clinical laboratories, pharmacy, medical records, and business management is provided.

State University System   FTF		General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -					
В	udget Entity: State University S	ystem		<u> </u>	<u>:</u>	<u> </u>	<u></u>				
1	The purpose of the State University System is to teach students, advance research, and provide public service for the benefit of Florida's citizens, their communities at economies.										
2	Moffitt Cancer Center		\$9,363,197				FY 2009-10 = \$10.9M (\$9.4M GR, \$1.5M Stimulus)  The Moffitt Cancer Center is located at the University of South Florida and provides patient care, research, and education programs for the prevention and cure of cancer. Funds are provided for infrastructure and personnel costs to support the research activities of the Center. Estimated expenditures for FY 2009-10 are as follows:  Basic Science Researchers - \$3.5M (32%); 15 FTE  Population Science Researchers - \$1.8M (16.5%); 13 FTE  Clinical Investigations Researchers - \$2.3M (21.1%); 19 FTE  Administrative and Core Facilities Staff - \$1.7M (15.6%); 36 FTE  Fellows and Post-Doctoral Researchers - \$1.5M (13.8%); 18 FTE - funded through stimulus funds.				
3	Education & General Activities (E&G)		\$1,497,520,847	\$173,775,849	\$1,140,420,569	\$2,811,717,265	FY 2009-10 = \$2.92B (\$1.49B GR, \$1.12B Tuition, \$173.8M EETF, \$133.9M Stimulus, \$7.3M Other TF)  Universities provide undergraduate and graduate instruction, research programs, and public service activities. Funds are provided in a separate allocation to each university to support the basic costs of operation. In Fiscal Year 2008-09, the major expenditures were:  Instruction & Research - \$1.71 billion (64.7%); 17,705 FTE  Academic Instruction - \$1.31 billion; Individual or Project Research - \$94.4 million; Public Service - \$6.4 million; Academic Advising - \$26.7 million; Computing Support - \$65 million; Academic Administration - \$201.9 million  Research Centers & Institutes - \$21.9 million (0.8%); 166 FTE  Plant Administration & Maintenance - \$142.3 million (5.4%); 3,165 FTE  Utilities - \$132.6 million (5%)  Administrative Direction & Support - \$307.3 million (11.7%); 3,617 FTE  Radio & TV Stations - \$4.7 million (0.2%); 64 FTE  Libraries & Audio Visual Services - \$115 million (4.4%); 1,270 FTE  Museums & Galleries - \$17.4 million (0.7%); 258 FTE  Student Services - \$187.1 million (7.1%); 1,714 FTE  Student Services - \$82.3 million; Minority Students - \$9.6 million Intercollegiate Athletics - \$2.2 million (0.1%); 14 FTE - supports compliance with Title IX				

	State University System	FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
4	Institute of Food & Agricultural Sciences (IFAS)		\$108,769,220	\$12,533,877			FY 2009-10 = \$130.7M (\$109.2M GR, \$12.5M EETF, \$9M Stimulus) The University of Florida IFAS is a federal, state, and local government partnership for the development of agriculture, human and natural resources, and the life sciences. Funds are provided to support IFAS's research programs and local extension services. Funding for IFAS academic programs is provided in the University of Florida's E&G allocation. In Fiscal Year 2007-08, the major expenditures were:  Research Centers & Institutes - \$73.2 million (52.4%); 844 FTE  Plant Administration & Maintenance - \$6.3 million (4.5%); 58 FTE  Utilities - \$8.7 million (6.2%)  Administrative Direction & Support - \$10.2 million (7.3%); 79 FTE  Agricultural Extension Services - \$41.3 million (29.6%); 521 FTE
5	University of South Florida Medical Center		\$52,559,194	\$8,461,475	\$25,271,293		FY 2009-10 = \$88.9M (\$52.9M GR, \$23M Tuition, \$8.4M EETF, \$4.6M Stimulus)  The USF Medical Center is one of five public medical schools in Florida. Funds are provided to train medical doctors, nurses, and public health professionals and to support health research. In Fiscal Year 2008-09, the major expenditures were:  Instruction & Research - \$64.6 million (88.6%); 646 FTE  Academic Instruction - \$48.1 million; Individual or Project Research - \$2.0 million; Public Service - \$194,094; Academic Advising - \$380,926; Computing Support - \$3.0 million; Academic Administration - \$11.0 million  Research Centers & Institutes - \$154,396 (0.2%); 1 FTE  Plant Administration & Maintenance - \$64,095 (0.1%); 1 FTE  Administrative Direction & Support - \$5.2 million (7.1%); 95 FTE  Libraries & Audio Visual Services - \$2.9 million (4.0%); 28 FTE

	State University System		FTE General Revenue Fund		Educational Enhancement Trust Fund		Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
6		University of Florida Health Center		\$91,571,615	\$5,796,416	\$29,773,151		FY 2009-10 = \$132.4M (\$89.7M GR, \$29.6M Tuition, \$5.8M EETF, \$7.3M Stimulus)  The UF Health Center is one of five public medical schools in Florida. Funds are provided to train medical doctors, dentists, nurses, pharmacists, veterinarians, and specialists in various health related professions and to support health research. In Fiscal Year 2008-09, the major expenditures were:  Instruction & Research - \$69.2 million (51.3%); 512 FTE  Academic Instruction - \$58.5 million; Individual or Project Research - \$2.7 million; Public Service - \$63,563; Computing Support - \$692,048; Academic  Administration - \$7.3 million  Plant Administration & Maintenance - \$13.6 million (10%); 222 FTE  Utilities - \$17.1 million (12.7%)  Administrative Direction & Support - \$15.2 million (11.3%); 134 FTE  Teaching Hospital & Allied Clinics - \$15.7 million (11.7%); 158 FTE  Libraries & Audio Visual Services - \$4.2 million (3.1%); 41 FTE
7		Florida State University Medical School		\$34,294,234	\$605,115	\$9,345,830		FY 2009-10 = \$48.2M (\$34.7M GR, \$9.9M Tuition, \$589K EETF, \$3M Stimulus)  The FSU Medical School is one of five public medical schools in Florida. Funds are provided to train medical doctors, with an emphasis on providing health care services to elder, rural, minority, and under-served populations. In Fiscal Year 2008-09, the major expenditures were: Instruction & Research - \$34.8 million (96.6%); 340 FTE  Academic Instruction - \$31.2 million; Academic Advising - \$1.3 million; Academic Administration - \$2.3 million  Administrative Direction & Support - \$29,399 (0.1%)  Libraries & Audio Visual Services - \$1.2 million (3.3%); 7 FTE
8		University of Central Florida Medical School		\$18,366,594		\$957,185		FY 2009-10 = \$20M (\$18.3M GR, \$957K Tuition, \$695K Stimulus) The UCF Medical School is one of five public medical schools in Florida. The first class of 40 students enrolled in Fall 2009. In Fiscal Year 2008-09, the major expenditures were: Instruction & Research - \$8.9 million (100%); 107 FTE Academic Instruction - \$7.7 million; Academic Administration - \$1.2 million

	State University System	FTE General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
9	Florida International University	\$21,450,44	5	\$892,769		FY 2009-10 = \$23.2M (\$21.4M GR, \$972K Tuition, \$866K Stimulus) The FIU Medical School is one of five public medical schools in Florida. The first class of 40 students enrolled in Fall 2009. In Fiscal Year 2008- 09, the major expenditures were: Instruction & Research - \$7.9 million (73.2%); 81 FTE Academic Instruction - \$1.1 million; Academic Administration - \$6.8 million Libraries & Audio Visual Services - \$735,925 (6.8%); 7 FTE Administrative Direction & Support - \$2.2 million (20%); 17 FTE
10	Student Financial Assistance	\$17,224,96	9			FY 2009-10 = \$17.2M GR Funds are provided for grants and scholarships and are allocated at the discretion of each university. In Fiscal Year 2008-09, universities were required to spend 75% of the total on need-based aid. Actual expenditures for need-based aid in 2007-08 were \$14.6 million, which was 74% of the total appropriated. 15,789 students received funds through this appropriation.
11	Risk Management Insurance	\$17,092,10	3	\$4,155		FY 2009-10 = \$17.1M (\$17.1M GR, \$4,155 Other TF) Provides funding for the state university system to participate in the state self insurance program administered by the Department of Financial Services.
12	Institute for Human & Machine Cognition	\$1,055,01	6		*	FY 2009-10 = \$1.5M (\$1M GR, \$448K Stimulus) The Institute for Human & Machine Cognition conducts research focused on leveraging and extending human capabilities. The state appropriation is primarily used to support administrative costs. The Institute has between 90 and 100 employees, depending on the number of external contracts and grants. Estimated expenditures for Fiscal Year 2009-10 include: Facilities Occupancy (rent, utilities, maintenance) - \$170,000 (10.4%) Salaries and Benefits - \$1.2 million (73.7%) - Most of the funds support 19 administrative positions, with a portion of the funds allotted to research staff to support grant proposal writing. The salaries for most of the research and executive staff are paid from external contracts and grants. Includes \$448K in stimulus funds that are being used to support 16 administrative poisitions that otherwise would have been eliminated or reduced.  Professional Services (legal, audit) - \$45,000 (2.8%) Insurance - \$24,000 (1.5%) Telephone Services - \$30,000 (1.8%) Licenses and Fees - \$50,000 (3.1%) Office Expenses - \$25,000 (1.5%) Miscellaneous Expenses (travel, professional development) - \$85,000 (5.2%)

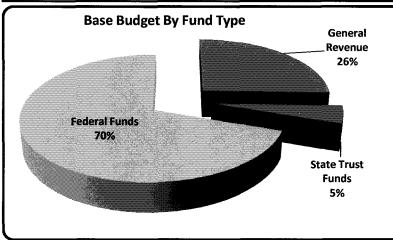
St	State University System F		General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
13	Distance Learning		\$285,898		·		FY 2009-10 = \$286K GR Funds are provided to the Florida Distance Learning Consortium to coordinate statewide distance learning initiatives and to operate the higher education distance learning course catalog. Funding is provided through both the university budget (\$285,898) and the Florida College System budget (\$324,668). The Consortium employs 6 FTE positions. Estimated expenditures from the university budget for Fiscal Year 2009-10 include:  Salaries & Benefits - \$215,671 (75.4%)  Communications & Shipping - \$3,466 (1.2%)  Printing & Reproduction - \$128 (0.04%)  Repairs & Maintenance - \$94 (0.03%)  In-State Travel - \$4,489 (1.6%)  Supplies - \$658 (0.2%)  Information Technology - \$19,433 (6.8%)  Building Rental - \$19,254 (6.7%)  Equipment Rental - \$1495 (0.5%)  Institutional Membership Dues & Subscriptions - \$7,546 (2.6%)  Indirect Cost Assessment - \$13,665 (4.8%)
14 Total	- State University System		\$1,869,553,332	\$201,172,732	\$1,206,664,952	\$3,277,391,016	

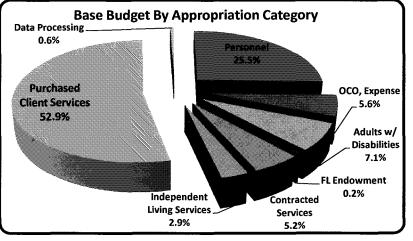
## Division of Vocational Rehabilitation Fiscal Year 2010-11 Base Budget Review - Section Summary

The Division of Vocational Rehabilitation provides services to eligible individuals with physical and/or mental impairments that will enable an individual to achieve an employment goal and/or enhance their independence. The Division provides the services that are required for eligible customers to achieve an employment goal, with priority placed on serving the customers with the most significant disabilities. Major programs include: Florida Alliance for Assistive Services and Technology (FAAST), the Independent Living Program, the Migrant and Seasonal Farmworker Program, the Workers' Compensation Reemployment Services Program, and the Adults with Disabilities Grant.

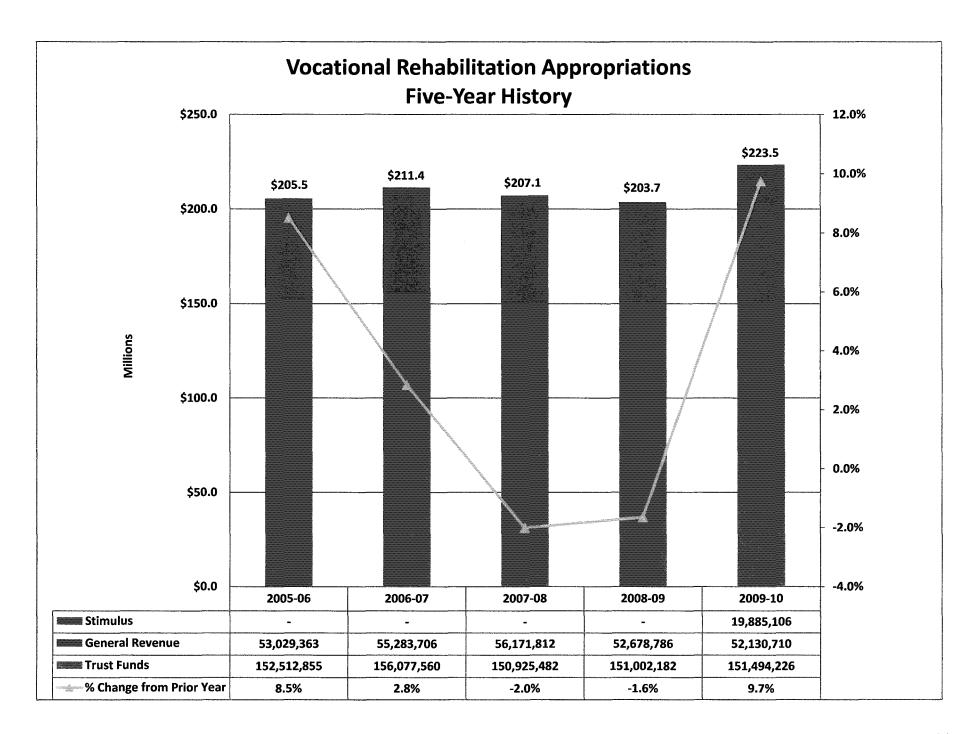
_	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations:	1,007.0	\$203,624,936	\$19,885,106	\$223,510,042

Fu	nding Overview	Base Budget FY 2010-11*							
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total			
•	1 Salaries/Benefits	1,007.0	9,339,368	4,770,715	36,172,156	50,282,239			
:	2 OPS		0	125,742	819,103	944,845			
;	3 Expenses		0	941,142	9,995,222	10,936,364			
	4 Adults w/Disabilities Funds		14,556,949	0	0	14,556,949			
	5 FL Endowment for Vocational Rehabilitation		328,292	0	0	328,292			
- (	6 Operating Capital Outlay		0	49,601	480,986	530,587			
	7 Contracted Services		444,415	3,213,708	6,916,039	10,574,162			
	8 Independent Living Services		1,283,337	0	4,582,359	5,865,696			
,	9 Purchased Client Services		26,018,630	0	81,987,847	108,006,477			
10	0 Risk Management Insurance		0	28,730	322,903	351,633			
1	1 Human Resources Statewide Contract		74,883	33,259	281,690	389,832			
12	2 Data Processing Services		154,316	0	515,762	670,078			
1:	3 Educational Tech/Information Svcs		0	5,314	331,524	336,838			
14	4 Southwood Shared Resource Center		0	240,474		240,474			
	Total	1,007.0	52,200,190	9,408,685	142,405,591	204,014,466			





<sup>\*</sup> Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.



# Division of Vocational Rehabilitation FY 2010-11 Base-Budget Review Details

	Γ	n FTE General Trust Revenue Fund		1 Base Budget		
	Program			Trust Funds	Total All Funds	2008-2009 Actual Expenditures
<u> </u>						
	udget Entity: Vocational Rehabilitation					
2	The Division of Vocational Rehabilitati and/or enhance their independence.	ion provide	es services to	eligible individua	als with physica	al and/or mental impairments that will enable an individual to achieve an employment goal
3	Salaries & Benefits \$9,339,368 – GR Matching \$4,770,715 – TF Non-matching \$36,172,156 - Federal	1,007	9,339,368	40,942,871	50,282,239	FY 2009-10 = \$49.9M (\$9.3M GR, \$4.5M State TF, \$36.1M Federal TF) Funds are used for the salaries and benefits of the 1007 state employees.  Salaries and Wages - \$33,917,251 (72.2%) Social Security - \$2,485,186 (5.3%) State Retirement - \$3,026,131 (6.4%) Optional Retirement - \$340,132 (0.7%) Pre-Tax Administration - \$111,999 (0.2%) State Health - Employer's Contribution - \$6,956,333 (14.8%) State Life Employer's Contribution - \$91,419 (0.2%)
4	Other Personal Services \$125,742 – TF Non-matching \$819,103 – Federal		0	944,845	944,845	FY 2009-10 = \$3.1M (\$3M Federal TF - incl \$2.2M Stimulus, \$126K State TF) Funding for hourly and contract employees. Temporary Employment - \$320,155 (69.1%) Student or Grad Assistants - \$111,768 (24.1%) Social Security - \$31,143 (6.7%)
5	Expenses \$941,142 – TF Non-matching \$9,995,222 - Federal		0	10,936,364	10,936,364	FY 2009-10 = \$11.4M (\$10.5M Federal TF - incl \$495K Stimulus, \$941K State TF) Usual, ordinary, and incidental expenditures. Such purchases are of a consumable, expendable nature or may be tangible property of a non-consumable, nonexpendable nature if the value or cost is less than \$1,000 and the normal expected life is less than one year.  Unemployment Comp Contribution - \$44,720 (0.4%) Communication and Shipping - \$2,275,849 (21.7%) Printing & Reproduction - \$62,062 (0.6%) In-state Travel - \$806,813 (7.7%) Out of State Travel - \$27,471 (0.3%) Electricity - \$22,621 (0.2%) Supplies - \$417,114 (4.0%) Information Technology Supplies - \$125,953 (1.2%) Insurance - \$244,789 (2.3%) Building Rental - \$437,833 (4.2%) From Other State Agencies - \$320,674 (3.1%) From Other Government Units - \$50,244 (0.5%) From Non-government Entities - \$5,035,086 (47.9%) Equipment Rental & Training - \$322,230 (3.1%) Registration Fees, Subscriptions, Dues - \$167,298 (1.6%) Other Current Charges/Obligations - \$125,075 (1.2%)

# Division of Vocational Rehabilitation FY 2010-11 Base-Budget Review Details

	Γ	2010-201	1 Base Budget					
	Program	FTE General Revenue Fund	Trust Funds Total All Funds		2008-2009 Actual Expenditures			
6	Adults with Disabilities \$14,556,949 – GR Non-matching	14,556,949	0		FY 2009-10 = \$14.6M GR Provides educational and recreational experiences for adults with disabilities who may not have work as a goal and/or may not be able to be mainstreamed in traditional educational settings. Funds are allocated according to the number of community colleges and the number of school districts.  Aid to Counties-Educational - \$15,225,984			
7	Florida Endowment for Vocational Rehabilitation \$328,292 – GR Non-matching	328,292	0	328,292	FY 2009-10 = \$328,292 GR Funds are used by the Florida Endowment for Vocational Rehabilitation (the Able Trust) to support local High School/High Tech programs.  State Financial Assistance - \$328,292			
8	Operating Capital Outlay \$49,601 – TF Non-matching \$480,986 - Federal	0	530,587		FY 2009-10 = \$666,587 (\$617K Federal TF - incl \$136K Stimulus, \$50K State TF) Funds the purchase of tangible property (computers, furniture, equipment, etc.) of a non- consumable and nonexpendable nature, the value or cost of which is \$1,000 or more and the normal expected life of which is one year or more.  Furniture & Equipment - \$8,973 Information Technology OCO - \$645,429			
9	Contracted Services \$444,415 – GR Non-matching \$3,213,708 – TF Non-matching \$6,916,039 - Federal	444,415	10,129,747		FY 2009-10 = \$11.7M (\$444K GR, \$8.1M Federal TF - incl \$1.1M Stimulus, \$3.2M State TF) Contracted Services funds are used for a variety of ongoing activities to either support the Division, to support customers, or to distribute funds to "pass-through" agencies.  Consulting Fees - \$48,906 (0.5%) Court Reporting/Trans/Trans/ Services - \$100,894 (1.1%) Temporary Employment Services - \$86,406 (0.9%) Information Technology - \$223,311 (2.4%) General Fees-Training - \$14,323 (0.2%) Announcements and Other Advertising - \$21,160 (0.2%) Security Services - \$13,028 (0.1%) Mailing & Delivery Services - \$134,259 (1.4%) Fingerprinting & Background Checks - \$61,544 (0.7%) Independent Services Not Otherwise Classified - \$1,872,945 (20.1%) Repairs & Maintenance - \$185,197 (1.9%) Other Vendor Services - \$6,004,652 (64.6%) In-State Travel - \$44,683 (0.5%) From Non-government Entities - \$21,852 (0.2%) Equipment Rental - \$10,303 (0.1%) State Financial Assistance - \$444,415 (4.8%)			
10	Independent Living \$1,283,337 GR Non-matching \$4,582,359 - Federal	1,283,337	4,582,359	5,865,696	FY 2009-10 = \$6.5M (\$1.3M GR, \$5.2M Federal TF - incl \$673K Stimulus) Provides services to assist individuals with disabilities live independently in the community. Other Vendor Services - \$5,715,043			

# Division of Vocational Rehabilitation FY 2010-11 Base-Budget Review Details

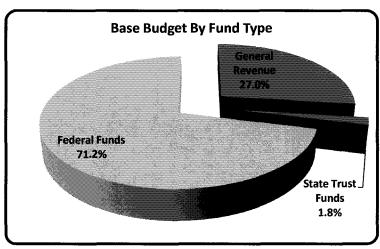
	3	2010-2011 Base Budget						
	Program	FTE	General Revenue Fund	Trust Funds	Total All Funds	2008-2009 Actual Expenditures		
11	Purchased Client Services \$26,018,630 – GR Matching \$81,987,847 – Federal		26,018,630	81,987,847		FY 2009-10 = \$123M (\$26M GR, \$97M Federal TF - incl \$15M Stimulus)  Direct services to individuals with disabilities to overcome barriers to employment.  Medical Services & Records - \$31,855,327 (42.9%)  Other Vendor Services - \$41,088,970 (55.3%)  Client Rental Payments - \$139,721 (0.2%)  Client Benefits/Allowances - \$1,257,906 (1.6%)		
12	Risk Management \$28,730 – TF Non-matching \$322,903 - Federal		0	351,633		FY 2009-10 = \$351,633 (\$323K Federal TF, \$29K State TF) Funds the Vocational Rehabilitation portion of the state's casualty insurance premium.  General Liability Insurance - \$8,224 (1.9%) Workers' Comp Insurance - \$374,426 (88.9%) Civil Rights Insurance - \$38,602 (9.2%)		
13	TR/DMS/HR SVCS/STW Contract \$74,883 – GR Matching \$33,259 – TF Non-matching		74,883	314,949		FY 2009-10 = \$389,832 (\$75K GR, \$282K Federal TF, \$33K State TF) Appropriation to support the state personnel system. Human Resources Services - \$386,203		
14	Data Processing Services - Other Data Processing Services \$154,316 - GR Matching \$515,762 - Federal		154,316	515,762		FY 2009-10 = \$920,078 (\$154K GR, \$766K Federal TF - incl \$250K Stimulus)  Funds data processing services provided by non-state entities to access and maintain client records and prepare and submit required federal reports.  Information Technology - \$858,124		
15	Data Processing Services - Education Technology and Information Services \$5,314 – TF Non-matching \$331,524 - Federal		O	336,838	336,838			
16	-		0	240,474	240,474	FY 2009-10 = \$240,474 State TF		
	\$240,474 - TF Non-matching   Total - Division of Vocational   Rehabilitation	1,007	52,200,190	151,814,276	204,014,466	This category was not funded in FY 2008-09		

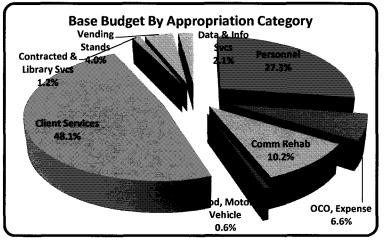
# Division of Blind Services Fiscal Year 2010-11 Base Budget Review - Section Summary

The mission of the Division of Blind Services is to ensure that people of all ages in the state who are blind or visually impaired can live independently and achieve their goals. Major programs include: Blind Babies Program, Children's Program, School-to-Work Program, Independent Living Services, Vocational Rehabilitation Services, Business Enterprise Services, and Braille and Talking Book Library Services.

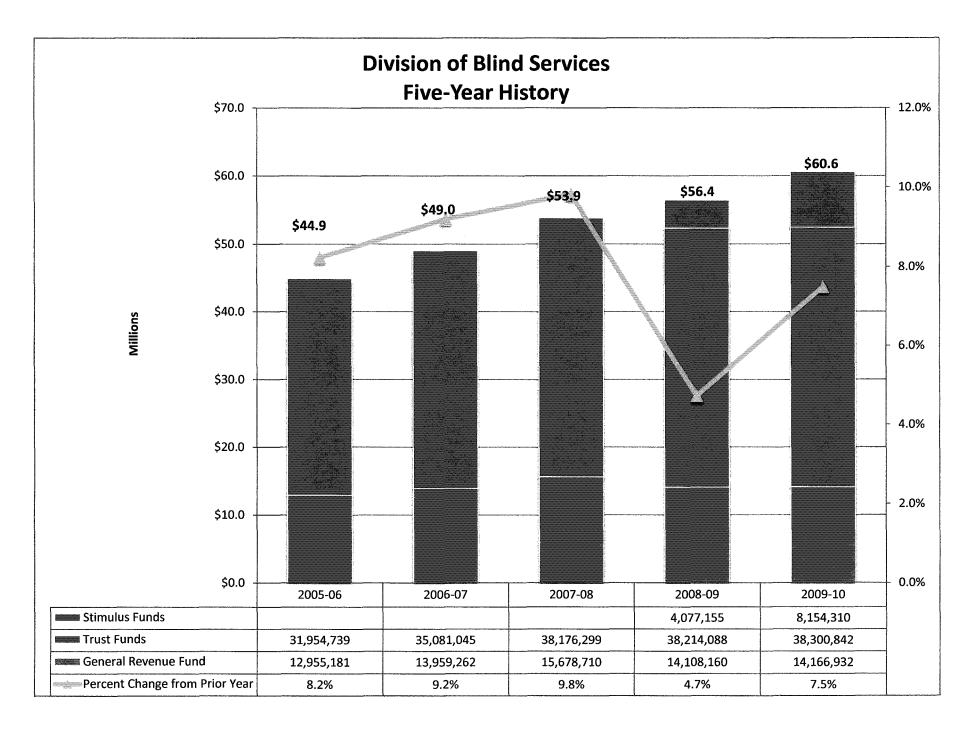
_	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations:	300.0	\$52,467,774	\$8,154,310	\$60,622,084

Fun	ding Overview	Base Budget FY 2010-11*								
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total				
1	Salaries & Benefits	300.0	4,051,035		9,515,532	13,566,567				
2	Other Personal Services		145,801	10,047	290,354	446,202				
3	Expenses		422,055		2,733,074	3,155,129				
4	Community Rehabilitation Facilities		846,220	0	4,522,207	5,368,427				
5	Operating Capital Outlay		54,294	0	235,198	289,492				
6	Food Products		0	0	200,000	200,000				
7	Acquisition of Motor Vehicles		0	0	100,000	100,000				
8	Client Services		8,522,011	252,746	16,506,496	25,281,253				
9	Contracted Services		56,140	0	375,000	431,140				
10	Risk Management		5,768	0	223,552	229,320				
11	Library Services		89,735	100,000	0	189,735				
12	Vending Stands - Equipment and Supplies		0	595,000	1,500,000	2,095,000				
13	Human Resources from Statewide Contract		4,336		113,364	117,700				
14	Data Processing Services		0	0	923,280	923,280				
15	Regional Data Centers-SUS		1,127	0	15,838	16,965				
16	Educational Tech/Information Svcs		0	0	167,669	167,669				
	Total	300.0	14,198,522	957,793	37,421,564	52,577,879				





Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and
other adjustments.



			2010-11 B	ase Budget		\$P\$ 100 100 100 100 100 100 100 100 100 10			
	Program	FTE		Trust Funds	Total All	2008-09 Actual Expenditures			
			Revenue Fund		Funds				
1									
2	1 Budget Entity: Blind Services								
4	The Division of Blind Services provides services to Floridians who are blind or have severe visual impairments and to persons who have disabling conditions that make it diffic to read regular print.								
	to rous regular prints								
3		300.00	4,051,035	9,515,532	13,566,567	FY 2009-10 = \$13.6M (\$4M GR, \$9.5M Federal TF)			
						Provides salaries and benefits funds for 300 FTE in the Division of Blind Services.			
						Salaries and Wages - \$9,382,864 (72.0%)			
	Salaries & Benefits			İ		Social Security - \$692,059 (5.3%)			
	<b>\$786,164</b> – GR Matching					State Retirement - \$823,085 (6.3%)			
	\$3,264,871 – GR Non-Matching					Optional Retirement - \$110,778 (0.8%)			
	<b>\$9,515,532</b> – Federal					Pre-tax Administration - \$26,644 (0.2%)			
						State Health - Employer's Contribution - \$1,970,998 (15.1%)			
						State Life - Employer's Contribution - \$25,194 (0.2%)			
4	Other Personal Services		145,801	300,401	446,202	FY 2009-10 = \$446,202 (\$146K GR, \$290K Federal TF, \$10K State TF)			
	\$22,722 – GR Matching		, ,	·	•	Funding for hourly and contract employees.			
	\$123,079 – GR Non-matching					Temporary Employment - \$247,204 (80.9%)			
	\$10,047 – TF Non-matching					Student or Grad Assistants - \$37,871 (12.4%)			
	<b>\$290,354</b> – Federal					<b>Social Security</b> - \$20,353 (6.7%)			
5			422,055	2,733,074	3,155,129	FY 2009-10 = \$3.2M (\$422K GR, \$2.7M Federal TF, \$44K State TF)			
						Funds the purchase of usual, ordinary, and incidental expenditures.			
1						Unemployment Comp. Contribution - \$24,017 (0.9%)			
						Communications and Shipping - \$335,058 (12.3%)			
						Printing & Reproduction - \$10,675 (0.4%)			
						Repairs & Maintenance - \$80,272 (3.0%)			
						In-State Travel - \$390,342 (14.3%)			
	Expenses					Out-of-State Travel - \$31,118 (1.1%)			
	<b>\$206,378</b> – GR Matching					<b>Utilities</b> - \$354,248 (13.0%)			
	<b>\$215,677</b> – Non-matching					<b>Supplies</b> - \$166,912 (6.1%)			
	\$44,395 TF Non-matching					Information Tech Supplies & Training - \$225,292 (8.3%)			
	<b>\$2,688,679</b> - Federal					Insurance - \$21,722 (0.8%)			
						<b>Building Rental - \$278,144 (10.2%)</b>			
						From Other State Agencies - \$1,819 (0.1%)			
						From Non-Govt Entities - \$626,836 (23.0%)			
						Equipment Rental & Training - \$101,791 (3.7%)			
						Subscriptions and Dues - \$23,689 (0.9%)			
						Other/Current Charges/Obligations - \$48,457 (1.8%)			

		2010-11 Base Budget			
	Program	FTE General Revenue Fund	Trust Funds	Total All Funds	2008-09 Actual Expenditures
6	Community Rehabilitation Facilities \$846,220 – GR Matching \$4,522,207 - Federal	846,220	4,522,207	5,368,427	FY 2009-10 = \$5.4M (\$846K GR, \$4.5M Federal TF) Funds non-vocational rehabilitation and transition services provided by community rehabilitation facilities for older adults and children.  Grants & Contributions - \$5,143,244
7	Operating Capital Outlay \$44,294 – GR Matching \$10,000 – GR Non-matching \$235,198 – Federal	54,294	235,198	289,492	FY 2009-10 = \$289K (\$54K GR, \$235K Federal TF)  Tangible property of a non-consumable and nonexpendable nature, the value or cost of which is \$1,000 or more and the normal expected life of which is one year or more.  Freight - \$10 (0%)  Repairs and Maintenance - \$1,716 (0.6%)  Furniture & Equipment - \$8,071 (2.8%)  Information Technology OCO - \$235,498 (83.0%)  Other OCO - \$28,438 (10.0%)  Interest - \$87 (0%)  Principal - \$10,150 (3.6%)
8	Food Products \$200,000 - Federal	0	200,000		FY 2009-10 = \$200K Federal TF For instruction in food preparation to clients who need daily independent living skills. Food Products - \$91,045
9	Acquisition of Motor Vehicles \$100,000 - Federal	0	100,000	100,000	FY 2009-10 = \$100K Federal TF Funds transportation for clients and staff services at the Daytona Beach Rehabilitation Center.  Motor Vehicles - \$96,482
10	Client Services \$6,912,695 – GR Matching \$1,609,316 – GR Non-matching \$252,746 – TF Non-matching \$16,506,496 - Federal	8,522,011	16,759,242	25,281,253	FY 2009-10 = \$33.4M (\$8.5M GR, \$24.7M Federal TF - incl \$8.1M Stimulus, \$253K State TF) Funds services that enable blind and severely visually impaired adults to live more independently.  Consulting Fees - \$234,483 (1.1%) Information Technology - \$1,584,102 (7.7%) Medical Services & Records - \$2,493,182 (12.2%) Other Vendor Services - \$2,666,522 (13.0%) Client Rental Payments - \$24,062 (0.1%) Client Benefits/Allowances - \$2,601,600 (12.7%) Supplies & Commodities - \$2,056,913 (10.0%) Care/Subsistence Trans Service - \$7,757,848 (37.9%) Other Grants, Contributions - \$1,048,705 (5.1%)

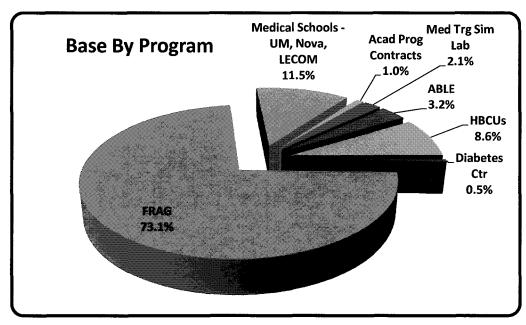
			2010-11 E	lase Budget				
	Program		FTE General Revenue Fund		Trust Funds	Total All Funds	2008-09 Actual Expenditures	
11		Contracted Services \$34,140 – GR Matching \$22,000 – GR Non-matching \$375,000 - Federal		56,140		431,140	FY 2009-10 = \$431,140 (\$56K GR, \$375K Federal TF) Supports employment for Floridians who are blind or have severe visual impairments.  Consulting Fees - \$15,731 (3.4%) Court Rep/Trans/Trans/ Services - \$1,360 (0.3%) Engineering Fees - \$2,475 (0.5%) Legal Fees - \$829 (0.1%) Janitorial Services - \$61,366 (13.2%) Temporary Employment Services - \$32,593 (7.0%) Information Technology - \$23,166 (5.0%) General Fees - Training - \$14,850 (3.2%) Lawn Care, Grd. Keeping & Landscaping - \$35,585 (7.6%) Public Notice & Other Advertising - \$6,148 (1.3%) Construction - \$17,500 (3.7%) Security Services - \$125,651 (27.0%) Mailing & Delivery Services - \$27,296 (5.9%) Arbitration/Mediation - \$1,663 (0.4%) Linen & Laundry Services - \$1,354 (0.3%) Fingerprinting & Background Checks - \$1,946 (0.4%) Independent Services Not Otherwise Classified - \$16,510 (3.5%) Repairs & Maintenance - \$80,134 (17.2%)	
12		Risk Management Insurance \$5,768 – GR Non-matching \$223,552 - Federal		5,768	223,552	229,320	FY 2009-10 = \$229,320 (\$6K GR, \$223K Federal TF) Funds the Blind Service's portion of the state's casualty insurance premium. Insurance - \$290,168	
13		Library Services \$89,735 – GR Non-matching \$100,000 – TF Non-matching		89,735	100,000	189,735	FY 2009-10 = \$189,735 (\$90K GR, \$100K State TF) Serves Floridians who cannot use regular print due to a visual, physical, or reading disability. Information Technology - \$90,289	

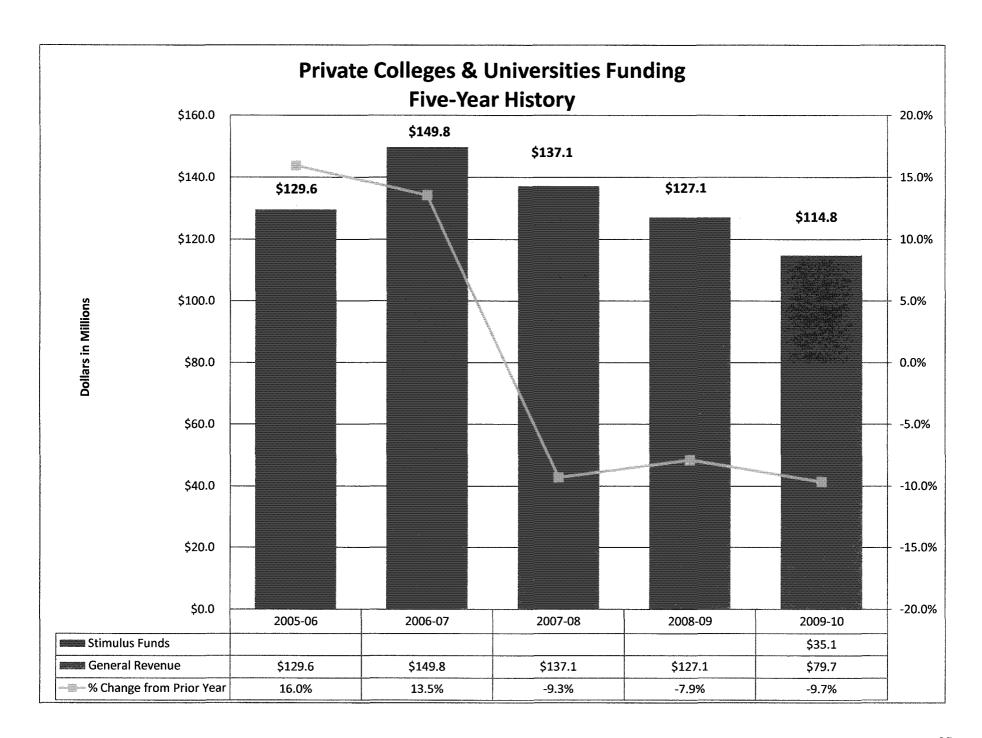
			2010-11 B	ase Budget			
	Program	FTE	General	Trust Funds	Total All	2008-09 Actual Expenditures	
	(AB) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		Revenue Fund		Funds		
14	Vending Stands - Equipment and Supplies \$595,000 – TF Matching \$1,500,000 - Federal		0	2,095,000		FY 2009-10 = \$2.1M (\$1.5M Federal TF, \$595K State TF)  Vending equipment and supplies for eligible blind Floridians under the Little Randolph Sheppard Act.  Consulting Fees - \$105,000 (9.7%)  Custodial & Janitorial - \$6,300 (0.5%)  Independent Services Not Otherwise Classified - \$63,667 (5.9%)  Communications and Shipping - \$11,339 (1.0%)  Repairs & Maintenance - \$163,985 (15.1%)  In-state Travel - \$5,660 (0.5%)  Electricity - \$7,095 (0.7%)  Building Construction - Materials - \$8,805 (0.8%)  Purchase for Resale - \$5,994 (0.5%)  Supplies - \$42,799 (4.0%)  Rental from Non-Govt Entities - \$2,058 (0.2%)  Other Current Charges/Obligations - \$263,025 (24.2%)  Furniture & Equipment - \$285,131 (26.3%)  Information Technology OCO - \$3,893 (0.4%)  Other OCO - \$107,883 (9.9%)  Building & Fixed Equipment - \$2,975 (0.3%)	
15	Human Resource Services Purchased Per Statewide Contract \$4,336 – GR Non-matching \$113,364 - Federal		4,336	113,364	117,700	FY 2009-10 = \$117,700 (\$4K GR, \$113K Federal TF) Funds Blind Services portion of Human Resource outsourcing costs. Human Resources Services - \$116,604	
16	Data Processing Services - Other Data Processing Services \$923,280 – Federal		0	923,280		FY 2009-10 = \$923,280 Federal TF Data processing services provided by non-state entities. Information Technology - \$1,085,609	
17	Data Processing Services - Regional Data Centers \$1,127 – GR Non-matching \$15,838 - Federal		1,127	15,838	16,965	FY 2009-10 = \$16,965 (\$1K GR, \$16K Federal TF) Funds data processing services provided by regional data centers located at state universities. Information Technology - \$86	
18	Data Processing Services - Education Technology and Information Services \$167,669 - Federal		0	167,669		FY 2009-10 = \$163,364 Federal TF Data processing costs associated with the Department of Education Data Center. Information Technology - \$67,520	
19 <b>Tot</b>	al - Blind Services	300.00	14,198,522	38,379,357	52,577,879		

Funds are provided to make postsecondary education more accessible to Florida students and to fulfill the state's need for graduates in specific disciplines. Funds also provide financial assistance for Florida residents attending eligible private colleges and universities. In addition, state support is provided to Florida's independent historically black colleges and universities.

	FTE		Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations:		0.0	\$79,711,355	\$35,125,750	\$114,837,105

Fun	ding Overview	Base Budget FY 2010-11*							
#	Appropriation Category	FTE	GR	State Trust Funds	Federal Funds	Total			
1	Medical Training and Simulation Lab - UM		\$1,644,493			\$1,644,493			
2	ABLE Grants		\$2,552,287			\$2,552,287			
3	Historically Black Private Colleges		\$6,816,514			\$6,816,514			
4	First Accredited Medical School - UM		\$4,946,237			\$4,946,237			
5	Academic Program Contracts		\$781,832			\$781,832			
6	Regional Diabetes Center - UM		\$416,685			\$416,685			
7	Florida Resident Access Grant (FRAG)		\$58,301,709			\$58,301,709			
8	Nova Southeastern University - Health Programs		\$3,466,492			\$3,466,492			
9	LECOM/Florida - Health Programs		\$785,106			\$785,106			
10	Total	0.0	\$79,711,355	\$0	\$0	\$79,711,355			





		FTE	General Revenue Trust Funds Fund	Total All Funds	Information Based on 2009-10 Expenditure Plans Submitted by Each Institution - FTE figures are for personnel only -
pre	-	for Florid	da residents attending eligible priv		dents and to fulfill the state's need for graduates in specific disciplines. Funds also nd universities. In addition, state support is provided to Florida's independent
2	Medical Training and Simulation Lab - University of Miami		\$1,644,493	\$1,644,493	FY 2009-10 = \$2.3M (\$1.6M GR, \$633K Stimulus)  Provides training to medical students, medical personnel, and emergency personnel in emergency response techniques through curriculum development, research, and educational activities. The expenditure plan for FY 2009-10 includes:  Salaries - \$1.38 million (84%)  Personnel Services - \$146,608 (8.9%) - temporary services including paramedic instructions who teach weekly and a computer programmer  Consultants - \$42,600 (2.5%)  Supplies & Equipment - \$69,484 (4.2%) - includes \$52,000 for clerical, instructional, and technical supplies; \$2,484 for copy/printer/fax machines; \$15,000 for equipment repairs and software support  Other Expenses - \$5,000 (0.3%) - includes \$5,000 for printing educational materials  Discretionary Stimulus - \$633,000
3	ABLE Grants - Access to Better Learning and Education		\$2,552,287	\$2,552,287	FY 2009-10 = \$3.9M (\$2.5M GR, \$1.4M Stimulus)  Provides tuition assistance to Florida residents who are pursuing an undergraduate postsecondary education at eligible for-profit and non-profit independent colleges in Florida. The number of awards and the amount of each award are established annually in the General Appropriations Act. Eligible institutions are those which meet the following criteria: must be either (a) a for-profit college or university that is located in and chartered by the state and that accredited by the Southern Association of Colleges and Schools or (b) a nonprofit college or university that is chartered out of the state, that has been located in the state for 10 years or more, and that is accredited by a regional accrediting agency; must grant baccalaureate degrees; must not be a state university or state community college; and must have a secular purpose. During FY 2008-09, 5,120 students received an ABLE grant, with an average grant award of \$847. There were 13 eligible institutions. The November 2009 Financial Aid Estimating Conference projected 5,580 awards with a maximum award amount of \$986. Proration is expected for FY 2009-10 based on an increase in the number of students eligible for an award.

	FTE	General Revenue	Trust Funds	Total All	Information Based on 2009-10 Expenditure Plans Submitted by Each Institution
		Fund	i i usti ulius	Funds	The state of the s
4 Historically Black Private Colleges				Funds \$6,816,514	FTE figures are for personnel only - FY 2009-10 = \$9.8M (\$6.8M GR, \$3M Stimulus) Funds are provided to support Florida's private historically black colleges: Bethune-Cookman University, Edward Waters College, and Florida Memorial University. The expenditure plans for FY 2009-10 include: Bethune Cookman Salaries & Benefits - \$1.7 million (68.7%); 26.2 FTE Administration & Operations - \$175,553 (6.9%) Personnel Stipends - \$64,400 (2.5%) Student Employment, Stipends, Scholarships - \$90,700 (3.6%) Physical Plant - \$283,259 (11.1%) - includes \$283,259 for furniture and "life enhancements" Supplies & Equipment - \$113,867 (4.4%) - includes \$18,000 for vehicle purchase Travel - \$48,434 (1.9%) Other Expenses - \$18,900 (.7%) Discretionary Stimulus - \$1.1 million  Edward Waters Salaries & Benefits - \$1.7 million (89.6%); 40 FTE Contractual Services - \$73,051 (3.7%) Physical Plant - \$44,293 (2.2%) - includes \$38,998 for repairs/renovations; \$5,295 for capital outlay Travel - \$60,108 (3%) Supplies & Equipment - \$28,500 (1.4%) Discretionary Stimulus - \$874,592  Florida Memorial Salaries & Benefits - \$789,186 (35.8%); 11 FTE Contractual Services - \$22,200 (1%) Administration & Operations - \$182,090 (8.3%) - includes \$32,859 for workshops; \$65,405 for recruitment Consulting - \$75,500 (3.4%) Student Employment, Stipends, Scholarships - \$741,987 (33.7%) Physical Plant - \$183,758 (8.3%) - includes \$76,140 for repairs and maintenance; \$105,070 for space rental; \$2,548 for capital equipment purchase Supplies & Equipment - \$6,970 (0.3%) Travel - \$194,717 (8.8%) - includes \$119,447 for staff travel; \$70,000 for auto rental; \$5,270 for student travel Other Expenses - \$5,695 (.3%) Discretionary Stimulus - \$974,331
			1		In addition, all three schools received \$45,517 to purchase books.

	. F	FTE	General Revenue Fund	Trust Funds	Total All Funds	Information Based on 2009-10 Expenditure Plans Submitted by Each Institution - FTE figures are for personnel only -
5	First Accredited Medical School - University of Miami		\$4,946,237		\$4,946,237	FY 2009-10 = \$7.1M (\$4.9M GR, \$2.2M Stimulus)  Funds are provided to subsidize the cost for Florida residents who are enrolled in the University of Miami Medical School and to support cancer research. The expenditure plan for 2009-10 includes \$591,351 for the PhD program in biomedical science to provide subsidies for 18 students at \$32,852 each and \$3.3 million for the College of Medicine to provide subsidies for students. \$1 million is to support cancer research, including translational research, cancer disparities research, enhancement of shared research resources, education and training, and operational support for research infrastructure.  Discretionary Stimulus - \$2.2 million - includes \$459,339 for Cancer Research; \$263,621 for PhD Program in Biomedical Science; \$1.48 million for College of Medicine.
6	Academic Program Contracts		\$781,832		\$781,832	FY 2009-10 = \$781,832 GR Funds subsidize the cost for Florida residents enrolled in high priority or unique disciplines at Florida's private colleges and universities. The expenditure plans for FY 2009-10 include: University of Miami - \$143,896 for the Rosenstiel Marine Science program to provide subsidies for students; \$255,814 for the BS and MFA in Motion Pictures program to provide subsidies for 37 students.  Barry University - \$56,143 for the Social Work program to provide subsidies for 20 students at \$2,807 each; \$56,143 for the Nursing program to provide subsidies for 28 students at an average of \$2,004 each.  Florida Institute of Technology - \$206,841 for the Engineering and Science Education program to provide subsidies to 20 to 25 students.  Nova Southeastern University - \$62,995 for the Speech Pathology program to provide subsidies to 40 students at \$1,574 each.
7	Regional Diabetes Center - University of Miami		\$416,685		\$416,685	FY 2009-10 = \$416,685 GR Provides diabetes education to patients, medical students, and medical professionals. Salaries - \$373,632 (89.7%); 4 FTE Miscellaneous Services - \$31,900 (7.7%) - includes \$26,000 for temporary dietitian services Supplies & Equipment - \$5,053 (1.2%) Travel - \$5,100 (1.2%) Other Expenses - \$1,000 (0.2%) - \$1,000 for dues and memberships

		FTE	General Revenue	Trust Funds	Total All	Information Based on 2009-10 Expenditure Plans Submitted by Each Institution
			Fund		Funds	- FTE figures are for personnel only -
8	Florida Resident Access Grant		\$58,301,709			FY 2009-10 = \$84.2M (\$58.3M GR, \$25.9M Stimulus)  Provides tuition assistance grants for Florida resident undergraduate students who attend eligible independent, nonprofit Florida colleges and universities. The number of awards and the award amount are established annually in the General Appropriations Act. Eligible institutions are those which meet the following criteria: must be an independent nonprofit college or university which is located in and chartered by the state; must be accredited by the Southern Association of Colleges and Schools; must grant baccalaureate degrees; must not be a state university or state community college; and must have a secular purpose. During FY 2008-09, 37,363 students received a FRAG award, with an average grant award of \$2,468. There were 28 eligible institutions. The November 2009 Estimating Conference projected 33,526 FTE awards for a total of \$84.7 million in expenditures for FY 2009-10. The expenditures are in excess of the appropriation by approximately \$600,000, making proration likely.  Discretionary Stimulus - \$25.87 million
9	Nova Southeastern University - Health Programs		\$3,466,492			FY 2009-10 = \$5.1M (\$3.5M GR, \$1.7M Stimulus)  Funds subsidize the cost for Florida residents enrolled in the health fields of osteopathy, optometry, pharmacy, or nursing. The expenditure plan for FY 2009-10 includes:  Osteopathic Medicine - \$1.8 million to provide subsidies for 435 students at \$4,179 each.  Optometry - \$590,902 to provide subsidies for 186 students at \$3,176 each.  Pharmacy - \$801,103 to provide subsidies for 481 students at \$1,665 each.  Nursing - \$154,131 to provide subsidies for 188 students at \$819 each.  Discretionary Stimulus - \$1.7 million for Osteopathic Med/Optometry/Pharmacy/Nursing  Rural and Unmet Needs - \$102,187
10	Lake Erie College of Osteopathic Medicine (LECOM)		\$785,106		\$785,106	FY 2009-10 = \$1.1M (\$785K GR, \$332K Stimulus)  Funds subsidize the cost of tuition paid by Florida residents who are enrolled in the osteopathy or pharmacy programs at the Florida branch of LECOM. The expenditure plan for FY 2009-10 includes \$450,501 for the Osteopathic Medicine program to provide subsidies for students and \$334,605 for the Pharmacy program to provide subsidies for students.  Discretionary Stimulus - \$332,000
11	Total - Private Colleges & Universities	-	\$79,711,355	\$0	\$79,711,355	

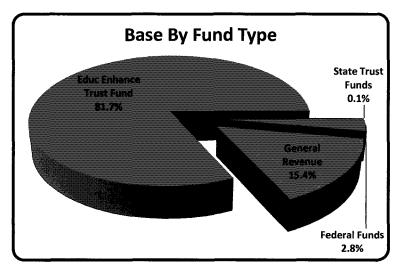
### Student Financial Aid Fiscal Year 2010-11 Base Budget Review - Summary

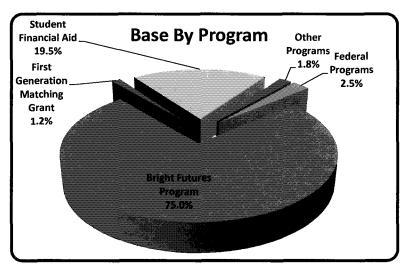
State and federal funds are provided for both merit-based and need-based student financial assistance. Scholarships and grants are available to Florida residents who attend eligible postsecondary institutions.

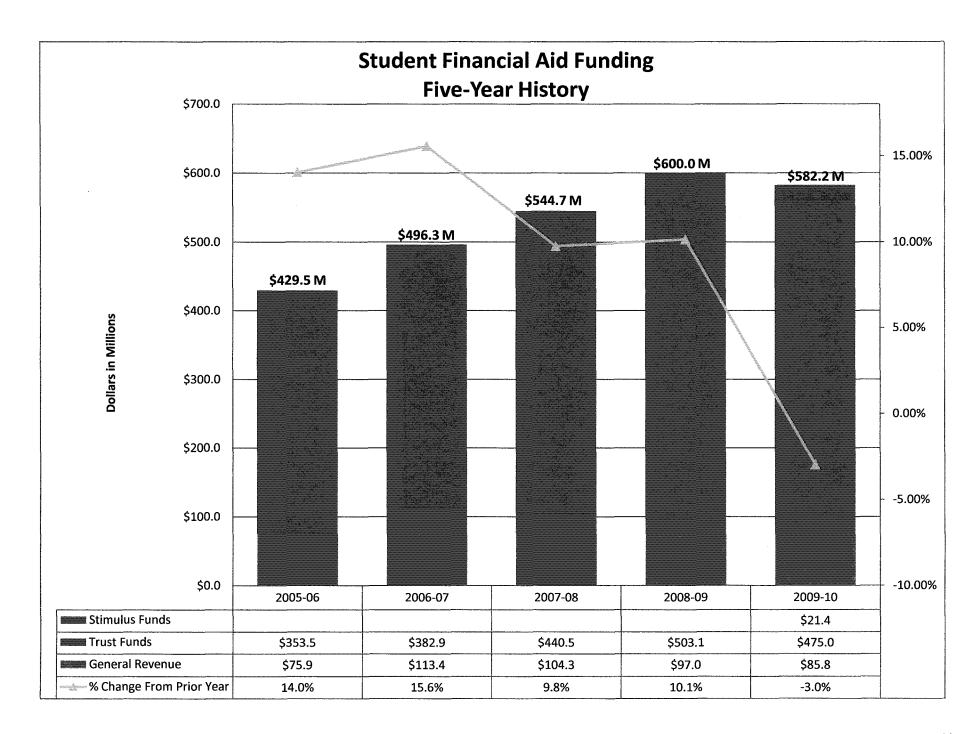
 FTE
 Recurring
 Nonrecurring
 Total

 Fiscal Year 2009-10 Appropriations:
 0.0
 \$555,953,922
 \$26,234,420
 \$582,188,342

Funding Overview	Base Budget FY 2010-11*								
# Appropriation Category	FTE	General Revenue Fund	Educational Enhancement Trust Fund	State Trust Funds	Federal Funds	Total			
State Financial Aid Programs									
1 Bright Futures Scholarship Program			\$418,878,452			\$418,878,452			
2 First Generation in College Matching Grant			\$6,848,120			\$6,848,120			
3 Prepaid Tuition Scholarships		\$3,275,611				\$3,275,611			
4 Minority Teacher Scholarship Program		\$1,263,442				\$1,263,442			
6 Mary McLeod Bethune Scholarship Program		\$372,309		\$226,442		\$598,751			
7 Student Financial Aid		\$78,870,830	\$28,500,696	<u> </u>	\$1,419,414	\$108,790,940			
8 Jose Marti Scholarship Challenge Grant		\$61,431		\$98,667		\$160,098			
9 Transfer to the Florida Education Fund		\$1,987,181				\$1,987,181			
10 Total State Programs		\$85,830,804	\$454,227,268	\$325,109	\$1,419,414	\$541,802,595			
Federal Financial Aid Programs			-						
11 College Access Challenge Grant					\$3,116,708	\$3,116,708			
12 Student Financial Aid					\$2,563,089	\$2,563,089			
13 Transfer Default Fees					\$6,080,000	\$6,080,000			
14 Robert C. Byrd Honors Scholarship					\$2,391,530	\$2,391,530			
15 Total Federal Programs		\$0	\$0	\$0	\$14,151,327	\$14,151,327			
16 Total Student Financial Aid	0.0	\$85,830,804	\$454,227,268	\$325,109	\$15,570,741	\$555,953,922			







#### Student Financial Aid Fiscal Year 2010-11 Base-Budget Review - Details

		FTE	General Revenue Fund	Educational Enhancement	Trust Funds	Total All Funds	Information Based on the Office of Student Financial Assistance 2008-2009 Annual Report to the Commissioner
1 0	Sudget Entity: State Student	Financial A	<u> </u>	Trust Fund			
2		for both me	erit-based and ne	eed-based stude	ent financial assi	stance. Scholars	hips and grants are available to Florida residents who attend eligible
3	Bright Futures Scholarship Program			\$418,878,452		\$418,878,452	FY 2009-10 = \$418.9M EETF  Funded by the Florida Lottery, the program rewards Florida high school graduates for high academic achievement and encourages them to enroll in postsecondary education at a Florida institution of higher education. In FY 2008-09, 169,366 awards were provided with disbursements totaling approximately \$429 million. Approximately 83.3% of the funds were distributed to students attending 4-year institutions; 16.5% to 2-year institutions; and less than 1% to vocational/ technical schools. The November 2009 Financial Aid Estimating Conference projected 176,519 awards for a total of \$397.7 million in expenditures for FY 2009-10.
4	First Generation in College Matching Grar Program	nt		\$6,848,120		\$6,848,120	FY 2009-10 = \$6.8M EETF Provides state matching funds for private contributions made to state universities and community colleges on a dollar-for-dollar basis. The program provides student financial aid for undergraduate students who demonstrate financial need and whose parent(s) have not earned a baccalaureate degree. In FY 2008-09, 10,987 awards were provided with disbursements totaling approximately \$15.9 million (including both private funds and the state match). The average award amount was \$806. Approximately 75% of the funds were distributed to state university students, with 25% going to community college students.
5	Prepaid Tuition Scholarships		\$3,275,611			\$3,275,611	FY 2009-10 = \$4.2M (\$3.3M GR, \$913K Stimulus) Provides state matching funds on a dollar-for-dollar basis for private donations to the Florida Prepaid Tuition Scholarship Program, also known as Project STARS (Scholarship Tuition for At-Risk Students). Funds are used to purchase prepaid tuition contracts for children from low-income families who are at risk of dropping out of school. 2,050 scholarships were purchased in FY 2007-08.
6	Minority Teacher Scholarship Program		\$1,263,442			\$1,263,442	FY 2009-10 = \$1.6M (\$1.3M GR, \$345K Stimulus) Funds scholarships for minority students who are enrolled in eligible teacher education programs and who agree to teach in a Florida public school for one year after graduation. The program is administered by a nonprofit organization housed at the University of Florida's College of Education and governed by a board of directors comprised of higher education leaders from throughout the state. In FY 2008-09, 757 awards were provided with disbursements totaling approximately \$2.4 million. The average award was \$3,257.

#### Student Financial Aid Fiscal Year 2010-11 Base-Budget Review - Details

		FTE General Revenue Fun	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Information Based on the Office of Student Financial Assistance 2008-2009 Annual Report to the Commissioner
7	Mary McLeod Bethune Scholarship	\$372,30	9	\$226,442	\$598,751	FY 2009-10 = \$599K (\$372K GR, \$226K Other TF) Provides state matching funds for private donations to provide scholarships to undergraduate students who meet specific scholarship requirements, demonstrate financial need, and attend one of Florida's historically black colleges and universities: Bethune-Cookman University, Edward Waters College, Florida A&M University, and Florida Memorial University. In FY 2008-09, 241 awards were provided with disbursements totaling \$663,000. The average award was \$2,751.
8	Student Financial Aid	\$78,870,83	0 \$28,500,696	\$28,500,696 \$1,419,414 \$108,790,940 FY 2009-10 = \$133.8M (\$78.9M GR, \$28.5M EETF, \$36.3M Other TF) This category funds several financial aid programs. The awards and expenditures for each program were as for Florida Student Assistance Grant (FSAG) Program disbursements totaling \$127.4 million. The average awards are sident undergraduate students demonstrating financial need. A maximum award amount per student annually in the General Appropriations Act. Children and Spouses of Deceased or Disabled Vec 695 awards; disbursements totaling \$1.7 million. The average awards; disbursements totaling \$1.4 million. The average awards totaling approximately \$1.4 million. The average awards totaling \$2.5 million. The average tuition reimbursement per credit hour; the average loan forgiveness award were as for support of the second of the secon		This category funds several financial aid programs. The FY 2008-09 awards and expenditures for each program were as follows:  Florida Student Assistance Grant (FSAG) Program - 112,406 awards; disbursements totaling \$127.4 million. The average award was \$1,154. This is Florida's largest need-based program. Funds are available to Florida resident undergraduate students demonstrating substantial financial need. A maximum award amount per student is established annually in the General Appropriations Act.  Children and Spouses of Deceased or Disabled Veterans Program - 695 awards; disbursements totaling \$1.7 million. The average award was
9	José Martí Scholarship Challenge Grant	\$61,43	1	\$98,667	\$160,098	FY 2009-10 = \$161K (\$61K GR, \$99K Other TF) Provides state matching funds for private contributions to provide scholarships to Florida's Hispanic-American high school graduates. Applicants are ranked first according to financial need and then by grade point average. In FY 2008-09, 50 awards were provided with disbursements totaling \$94,000. The average award was \$1,807.
10	Transfer to the Florida Education Fund	\$1,987,18	1		\$1,987,181	FY 2009-10 = \$1.99M GR  Funds are transferred to the Florida Education Fund to support the McKnight Doctoral Fellowship Program, which provides up to 50 fellowships each year to African-American and Hispanic students pursuing a doctoral degree at participating Florida universities. Each fellowship provides \$17,000 per year in tuition, fees, and stipend.

## Student Financial Aid Fiscal Year 2010-11 Base-Budget Review - Details

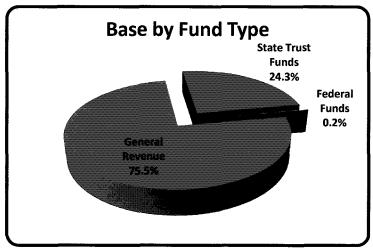
		FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Information Based on the Office of Student Financial Assistance 2008-2009 Annual Report to the Commissioner
	Total - State Student Financial Aid	-	\$85,830,804	\$454,227,268	\$1,744,523	\$541,802,595	
12	Budget Entity: Federal Student F	inancial	Aid				
13							nt of Education. Federal financial assistance is merit-based and rida and elsewhere in the United States.
14	College Access Challenge Grants Program						FY 2009-10 = \$3.1M Federal TF  Federal funding is provided to foster partnerships among federal, state, and local governments and philanthropic organizations. Matching challenge grants are provided on a 2 to 1 (federal/ state match) to increase the number of low-income students entering postsecondary education. The Department of Education received funding of \$3,116,708 each year for FY 2008-09 and FY 2009-10. State funds appropriated through the FSAG program serve as the required match for the federal funding.
15	Student Financial Aid						FY 2009-10 = \$2.6M Federal TF Federal funding is provided through two federal need-based aid programs: Leveraging Educational Assistance Partnership (LEAP) program and the Special Leveraging Educational Assistance Partnership (SLEAP) program. State funding requirements of a 1 to 1 match for LEAP and a 2 to 1 match for SLEAP are provided through the FSAG appropriation.
16	Transfer Default Fees						FY 2009-10 = \$6.1M Federal TF  Funds are provided to pay the required 1% default fee on behalf of student borrowers on each student loan that the Office of Student Financial Assistance guarantees. This payment reduces the cost to the borrower to obtain a student loan.
17	Robert C. Byrd Honors Scholarship					\$2,391,530	FY 2009-10 = \$2.4M Federal TF Federal funding provides scholarships to outstanding high school graduates, including public and private high school graduating seniors, state certified home schooled students, and GED recipients who show promise of continued academic achievement. The award may be used at an eligible public or private non-profit or for-profit educational institution. In FY 2008-09, 1,576 awards were provided with disbursements totaling \$2.3 million.
	Total - Federal Student Financial Aid		\$0		\$0	\$14,151,327	

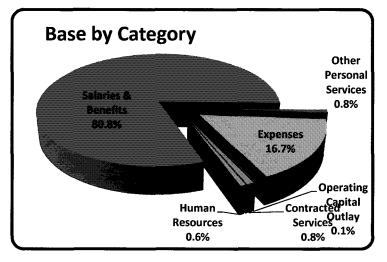
## Board of Governors Fiscal Year 2010-11 Base Budget Review - Summary

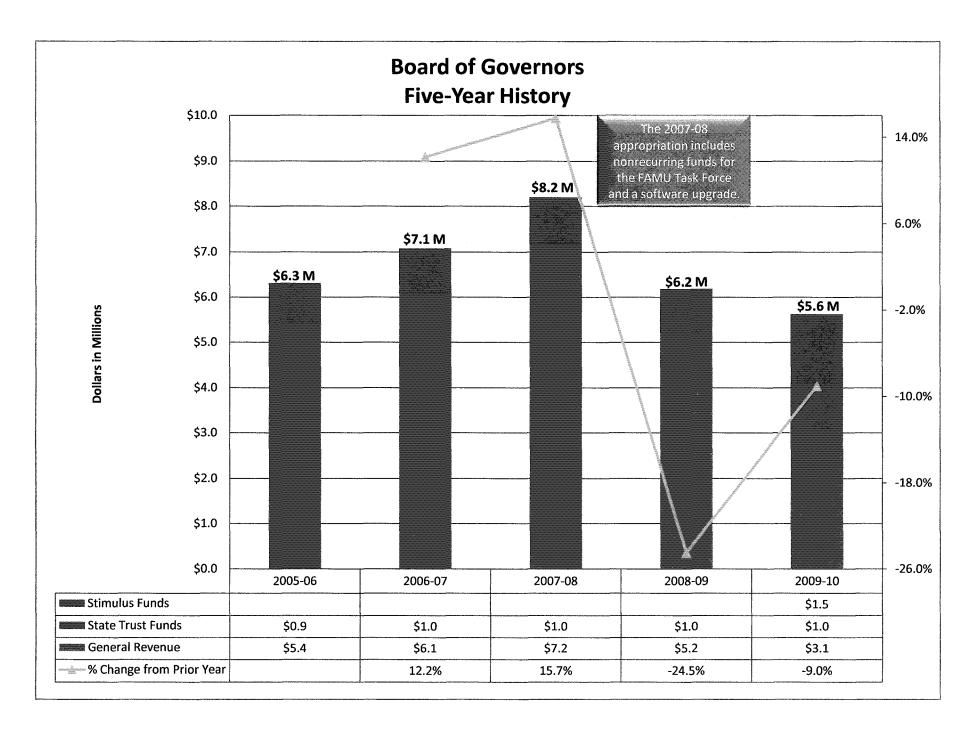
The Board of Governors is responsible for the operation, regulation, control, and management of the State University System, including defining the distinctive mission of each university and its articulation with free public schools and community colleges; ensuring the well-planned coordination and operation of the system; and avoiding wasteful duplication of facilities or programs.

	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations:	53.0	\$4,094,666	\$1,532,680	\$5,627,346

Func	ling Overview	Base Budget FY 2010-11*								
#	Appropriation Category	FTE	General Revenue Fund	State Trust Funds	Federal Funds	Total				
1	Salaries & Benefits	53.0	\$2,642,763	\$679,033	\$8,058	\$3,329,854				
2	Other Personal Services		\$14,373	\$20,000		\$34,373				
3	Expenses		\$411,896	\$276,799		\$688,695				
4	Operating Capital Outlay		\$4,782	\$950		\$5,732				
5	Contracted Services		\$11,982	\$23,000		\$34,982				
6	Human Resources Statewide Contract		\$22,025	\$2,990		\$25,015				
7	Total	53.0	\$3,107,821	\$1,002,772	\$8,058	\$4,118,651				







## Board of Governors Fiscal Year 2010-11 Base-Budget Review - Details

***************************************	Вс	oard of Governors	FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures
1		Entity: Board of Governor					and appropriate of the Otate University Oceans including defining the
!!	dis	•	niversity a	nd its articulation	n with free public		and management of the State University System, including defining the d community colleges; ensuring the well-planned coordination and operation of
2		Salaries & Benefits	53.00	\$2,642,763	\$687,091	\$3,329,854	FY 2009-10 = \$4.6M (\$2.6M GR, \$676K Other TF, \$1.3M Stimulus)  Provides salaries and benefits for 53.0 FTE positions. BOG staff are responsible for developing administrative policies, programs and procedures to guide the operations of the Board of Governors. There are four main departments:  Chancellor's Office (5 FTE) - responsible for implementing and directing policies of the BOG. Staff include an Executive Assistant, Corporate Secretary, Inspector General, and General Counsel.  Public Affairs (5 FTE) - responsible for communications with state and federal governments, university boards of trustees, and the media.  Academic and Student Affairs (28 FTE) - responsible for strategic planning, enrollment planning, policy development, data collection and analysis, and issues relating to students and faculty.  Budget and Finance (15 FTE) - responsible for financial policy and analysis, facilities planning, legislative budget requests and expenditure reports, personnel, and general administrative support for the office.
3		Other Personal Services		\$14,373	\$20,000	\$34,373	FY 2009-10 = \$41K (\$14K GR, \$20K Other TF, \$6K Stimulus) Provides funding for hourly and contract employees. In Fiscal Year 2008-09, 6 OPS positions were filled: one OPS position provided administrative/clerical support and assistance with projects for finance and facilities; one OPS position conducted graduate legal research and provided assistance in the General Counsels' office; one OPS position provided assistance during the Legislative Session in the Public Affairs Office; and three OPS positions provided administrative/clerical support and research assistance to the Board General Office and Academic and Student Affairs

## Board of Governors Fiscal Year 2010-11 Base-Budget Review - Details

	Board of Governors	FTE General Revenue Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures
4	Expenses	\$411,896	\$276,799	\$688,695	FY 2009-10 = \$879K (\$412K GR, \$277K Other TF, \$190K Stimulus) Provides for the purchase of usual, ordinary, and incidental expenditures. Such purchases are of a consumable, expendable nature or may be tangible property of a nonconsumable, nonexpendable nature if the value or cost is less than \$1,000 and the normal expected life is less than one year. In Fiscal Year 2008-09, the major expenditures were:  Communications & Shipping - \$60,364 (9.3%) Printing & Reproduction - \$29,504 (4.5%) Repairs & Maintenance - \$853 (0.1%) In-State Travel - \$113,469 (17.4%) Out-of-State Travel - \$17,798 (2.7%) Supplies - \$19,222 (3.0%) Information Technology - \$53,046 (8.2%) Insurance - \$21,745 (3.3%) Building Rental - \$274,979 (42.3%) - \$273,305 is for pass-thru to Department of Management Services for office facility and storage space; \$1,674 is for meeting space Equipment Rental - \$5,132 (0.8%) Professional Development & Subscriptions - \$53,022 (8.2%) Other - \$1,428 (0.2%)
5	Operating Capital Outlay	\$4,78	2 \$950	\$5,732	FY 2009-10 = \$8K (\$5K GR, \$950 Other TF, \$2K Stimulus) Provides for the purchase of tangible property (computers, furniture, equipment, etc.) of a nonconsumable and nonexpendable nature, the value or cost of which is \$1,000 or more and the normal expected life of which is one year or more. In Fiscal Year 2008-09, the major expenditures were:  Books & Other Library Resources - \$256 (3.4%) Information Technology System - \$7,338 (96.6%)
6	Contracted Services	\$11,98	2 \$23,000	\$34,982	FY 2009-10 = \$85K (\$12K GR, \$23k Other TF, \$50K Stimulus) Funds the time and effort of a contractor rather than specific commodities. In Fiscal Year 2008-09, the major expenditures were: Consulting Fees - \$203,258 (65.2%) - these funds were transferred to the Conflict Resolution Consortium; funding for the Consortium has since been eliminated. Legal & Court Fees - \$7,315 (2.3%) Employment Services - \$2,508 (0.8%) Repairs & Maintenance Services - \$13,602 (4.4%) Information Technology - \$79,698 (25.6%) Other - \$5,250 (1.7%)

## Board of Governors Fiscal Year 2010-11 Base-Budget Review - Details

	Board of Governors	FTE.	General Revenue Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures
7	Human Resources Statewide Contract		\$22,025	\$2,990	. ,	FY 2009-10 = \$25K (\$22K GR, \$3K Other TF) Provides for the BOG share of the People First human resources contract administered by the Department of Management Services.
8	Total - Board of Governors	53.00	\$3,107,821	\$1,010,830	\$4,118,651	

#### State Universities & Private Colleges Appropriations Committee Trust Funds

#	Trust Fund	LAS/PBS Fund#	Controlling Statutory Authority	Purpose of Trust Fund	Specific Revenue Source(s)	2010-11 Base Budget	Budget Entities
1	ADMINISTRATIVE TF	48-2-021	ss. 215.32 & 1001.282, F.S.	To provide for department-wide management activities	Indirect cost reimbursement from federal grants	\$576,738	Voc Rehab, Bl Svcs,
2	EDUCATION & GENERAL STUDENT & OTHER FEES TF	48-2-164	s. 1011.4106, F.S.	To account for student tuition and fees which support university instruction & research	Student tuition and other miscellaneous fees	\$1,199,352,788	State Univ
3	EDUCATIONAL ENHANCEMENT TF	48-2-178	ss. 24.121, 1010.70, & 551.106, F.S.	To fund public education programs including endowments, scholarships, matching funds, direct grants, research & economic development related to education, salary enhancement, contracts with independent institutions, or other education programs	Lottery proceeds, tax on slot machine revenues	\$776,187,684	Fin Aid, Workforce, FL Colleges, State Univ
4	DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TF	48-2-222	s. 1013.65, F.S.	To support administrative costs associated with education fixed capital outlay programs	Public Education Capital Outlay & Debt Service Trust Fund	\$982,772	Bd Governors
5	STATE STUDENT FINANCIAL ASSISTANCE TF	48-2-240	s. 1010.73, F.S.	To fund student financial aid programs	State revenue, federal receipts, and private donations	\$325,109	Fin Aid
6	FEDERAL GRANTS TF	48-2-261	s. 215.32, F.S.	To administer receipts and disbursements of federal funding sources and grants	Federal funds	\$126,776,709	Priv Coll, Fin Aid, Workforce, FL Colleges, State Univ, Bd Governors
7	FEDERAL REHABILITATION TF	48-2-270	s. 413.44, F.S.	To administer programs that support employment and increased independence for persons with disabilities	Federal funds	\$179,404,226	Voc Rehab, Bl Svcs,
8	GRANTS & DONATIONS TF	48-2-339	ss. 215.32 & 413.44, F.S.	To assist blind individuals to maximize employment opportunities and increase independence and self-sufficiency	Grants, gifts, and bequests	\$1,002,188	BI Svcs
9	STUDENT LOAN OPERATING TF	48-2-397	s. 1009.86, F.S.	To support operational expenses of federal student loan programs and student financial assistance programs and to fund need-based scholarships	Loan processing and issuance fees, account maintenance fees, default aversion fees, and guaranty agency retention fees	\$7,499,414	Fin Aid
10	OPERATIONS AND MAINTENANCE TF	48-2-516	s. 215.32, F.S.	To provide a depository for racing scholarship funds	Charity Racing Day proceeds under s. 550.0351, F.S.	\$20,000	Bd Governors
11	PHOSPHATE RESEARCH TF	48-2-530	s. 1010.85, F.S.	To support research conducted by the Florida Institute of Phosphate Research	Severance tax on phosphate	\$7,312,164	State Univ
12	WORKERS' COMPENSATION ADMINISTRATION TF	48-2-795	s. 1010.87, F.S.	To administer programs for the rehabilitation and reemployment of injured workers.	Transfers from the Department of Financial Services from assessments on compensation insurance carriers and self-insurers and a biennial directory listing fee assessed to qualified rehabilitation providers	\$9,210,481	Voc Rehab

Committee Trust Funds Total \$2,308,650,273

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3 Department of Educa	ation						_										
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			Authority	Sant.	17 美国基				Type of			1543		FY 2009-10	e saw sa la la sar		
Program	Appropriation	Nonrecurring	(legislative or	General Revenue	Trust Funds	Total All	Total Contrac	% of Admin	reimbursement (Fixed Fee, Fixed	Vendor	Initial Year			Contract	Purpose	Explanation	Procurement Requirements
	Category	Fund source	agency Initiative)	Fund		Funds	Cost	costs (if any)	Unit or Cost	366 (37.45.4	Funded	Begin Date	End Date	Obligated Increase			
s (40.5 49.47)			Harran Ap)			14.34.75		[삼년 4일년	Reimbursement)			子子的传		aicrease		[2일 : [11] [2] 경영 14 스타마스	[마시아 : 18] - 18] 18] 18] 18] 18] 18] 18] 18] 18] 18]
6 VOCATIONAL REHAB	A STREET STREET, CANE			经基础的 共產	SPORTS AND AND ADDRESS.	<b>国、国际电影</b>	A 100	<b>国际的发展</b>	22077-04553448-9	1000 May 147 A 747 A	80.17毫米是計算時間	at E Right Sh	2300 S	15 P. P. S. C.	CASSON SANSON (SEE	CHECK PROPERTY AND THE CONTROL OF	SECTION OF PERSONS AND
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida			İ					1						
		Client Services category	Statutes Rehabilitation		1	i		1	Ì		1						
		includes	Act of 1973, as		1			1									
		nonrecurring ARRA funds	amended		1				}		1						
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		78.7% IF. Services are								ļ	1	1		1	Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
7 48160000	Purchased Client  Services	provided every	ļ	l .	1 .	J ,	,	0.000	Performance Based	Abilities Inc. of Florida	VS FY 08/09	10/1/2006	9/30/2011		Employment Services/On the	Services Clients (Direct Ctient Services Determined by the Number of Clients Served)	Exemption Fiorida Statutes 287.057(5)(t)
7 40100000	Services	Yes 12% of the	Sections 413.20	'	<del>}                                    </del>	<del> </del>	<del>'</del>	1	ST GIACINI EL CO DESCO		1.000	10.72000	3302011	1	1000 Halling	Trustues of Great a delived,	Exemples in long districts 207 ear (a)(i)
		Purchased Client Services	413.74, Florida Statutes		1						j			1			
		category	Rehabilitation									1		]			
		includes nonrecurring	Act of 1973, as amended		1		1										
		ARRA funds totaling	1														
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	Purchased Client	Services are provided every					1			Abilities Resource Center		1	1	1	Services/Supported Employment Services/OJT	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
8 48160000	Services	year.					) (	0.00%	Performance Based	VJ-378	FY 08/09	10/1/2008	9/30/2011	1 0	Training Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		1	Sections 413.20 - 413.74, Florida			1									-		
		1	Statutes Rehabilitation										1		1	i	
		1	Act of 1973, as										1		Outsourced Vocational		
9 48160000	Contracted Services	l <sub>NO</sub>	amended	١,	1,311,335	1,311,335	3,591,914	0.00%	Fixed Rate	Abilities, Inc. of Florida 08-187	FY 07/08	10/1/2007	6/30/2010	J,	Rehabilitation Services in FL Workforce Development R.20	Outsourced Vocational Rehabilitation Services in FL Workforce Development R-20	Request for Proposal 2007-19
		1	Sections 413.20	· · · · · ·	1,011,000	,,.,	- U,00     8   1	0.0076		1		10.112001	0002010	<del>†                                      </del>		Transca decompositives	
}	1		413.74, Florida			1	1	1	1	1	-	1	1	1	Outsourced Vocational Rehabilitation Services in		
		1	Rehabilitation Act of 1973, as			1				<u> </u>					Florida Workforce Development Region 7	Outsourced Vocational Rehabilitation Services in Florida	
	-	No - Recurring	amended							Abilities, Inc. of Florida			l		(Columbia, Glichrist, Union,	Workforce Development Region 7 (Columbia, Gilchrist,	
10 48150000	Contracted Services	Service	Sections 413.20		467,170	467,170	1,278,819	0.00%	Performance Based	08-165	FY 07/08	10/1/2007	6/30/2010	9 (	and Dixie Counties)	Union, and Dixie Counties)	Request for Proposal 2007-19
			413.74, Florida			1			1								
		1	Statutes Rehabilitation		1	1			1	1					Outsourced Vocational	1	
	1		Act of 1973, 28						1	Abilities, Inc. of Florida	1				Rehabilitation Services in	Outsourced Vocational Rehabilitation Services in Florida	
11 48160000	Contracted Services	No - Recurring Service	amended		891,632	891,532	2,399,542	0.00%	Fixed Rate	08-186	FY 07/08	10/1/2007	6/30/2010	ا ا	Florida Workforce Development Region 9	Workforce Development Region 9	Request for Proposal 2007-19
			Sections 413.20 - 413.74, Florida														
	1		Statutes		l												
	1	1	Rehabilitation Act of 1973, as														
			amended						<u>.</u>	Abilitles, Inc. of Florida	C9				VR Personnel Staffing	Vocational Rehabilitation Personnel Staffing Services-	
12 48160000	Contracted Services	Service			259,154	259,154	643,552	g 0.00%	Performance Based	102	FY 08/09	1/1/2009	6/30/2011	11	Services-Region 23L	Region 23L	Invitation to Bid 2008-15

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost	Vendor	initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
			1.30	1. A. A. P. M.		119 181			Reimbursement)				1346				
		Yes 12% of the Purchased Citent Services category includes nonrecurring ARRA funds totaling	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
3 48160000	Purchased Client Services	\$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.						0.00%	Performance Based	Above and Beyond Quality	FY 08/09	10/1/2008	9/30/2011	1	Employment Services/Supported Employment Services.	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287,057(5)(f)
3 40 100000	Services	Yes 12% of the Purchased Client Services category	Sections 413.20 413.74, Florida Statutes Rehabilitation					0.00%	Performance based	Care, inc. vs-446	FY USUS	10/1/2008	9/30/2011		Employment Services.	Services Determined by the number of Calams Served)	Exemption Florida Statutes 247.057(5)(1)
		includes nonrecurring ARRA funds totaling \$15,000,000, Other funds on going 21.3% GR	Act of 1973, as amended														
4 48160000	Purchased Client Services	/ 78.7% TF. Services are provided every year.			a c	1		0.00%	Performance Based	Achievement and Rehabilitation Centers, Inc. VS-468	FY 08/09	10/1/2008	9/30/2011		Employment Services/Supported Employment Services/CJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
5 48160000	Purchased Client Services	Other funds on going 21.3% GRI / 78.7% TF. Services are provided every year.						o poer	Dadamara Basad	ACT Corporation VS-388	FY 08/09	10/4/00000	6/30/2012		Employment Services/Supported Employment Services	Employment Services/ Supported Employment Services for Vocational Rehabilitation Services Clients ( Direct Client Services, Contact Amount Determined by the Number of Clients Service).	Exemption Florida Statutes 287.057(5)(f)
	wres of Nutrition	Yes 12% of the Purchased Client Services category includes	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as					0.00%	e williams passo	no. Composition 10.300	. 1 0000	10 112000	U302012		parapropriatin dervices	THE PROPERTY OF THE PROPERTY O	Description I for the Greatise 201.007 (5(1))
		nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR	amended											:			
3 48160000	Purchased Client Services	/ 78.7% TF. Services are provided every year.					, ,	6.00%	Performance Based	Action Youth Mentoring VS-878	FY 08/09	12/22/2008	9/30/2011	1	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/Or the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	1

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2 3 Department of Educa	tion						_										
4	ka kabalentari a Zi	1 10 14 (3) 1 (3)	Tarana Kal		FY 09-10	e or the second	or in secu	[18] - 1, 91.5. T	The Control of the Control	Is was July & Fitz Porest	422357.7	drian seri	1 1 112	Tax en cont	Service Service		■ • An advisor (1945) Section 1810 at
Prégram	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency Initiative)	General Revenue Fund	Trest Funds	Total All Funds	Total Costract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-18 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		Purchased Client Services category includes nonrecurring ARRA lunds totaling \$15,000,000. Other funds on going 21.3% GRI / 78.7% TF.	Sections 413,20 413,74, Florida Statutes Rehabilitation Act of 1973, as amended												Employsent	Employment Services/Supported Employment Services/Or	
	Purchased Client	Services are provided every								Alliance Community &					Services/Supported Employment Services/OJT	the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	
17 48160000	Services	Purchased Cirent Services category includes nonrecurring ARRA funds	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended		0		0	0.00%	Performance Based	Employment VS-938	FY 68/09	2/1/2009	9/80/2011		Training Services	Number of Cliants Served)	Examption Florida Statutes 287.057(5)(f)
18 48160000	Purchased Client Services	totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.			0 0		0	0.00%	Performance Based	Alternative Treatment and Rehabilitation Services VJ-758	FY OB/09	10/1/2008	9/30/2011	G	Employment Services/On the Job Training Services	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Serves)	Exemplion Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds lotating \$15,000,000. Other funds on going 21.3% GR J 78.7% TF.	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended												Employment	Employment Services, Supported Employment Services &	
	Purchased Client	Services are provided every								Alvarez Suarez Employment					Services/Supported Employment Services/On the	On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
19 48160000	Services	year. Yes 12% of the	Sections 412 20	ļ ·	<del>                                     </del>		0	0.00%	Performance Based	Services Inc. VJ-068	FY 68/09	10/1/2008	9/30/2011	٥	Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services category includes nonrecurring ARRA funds lotaling \$15,000,000. Other funds on going 21.3% GR	Sections 413.20 413.74, Florida Statutea Rehabilitation Act of 1973, as amended	į													
		/ 78.7% TF. Services are													Employment Services and	Employment Services/Supported Employment Services	
20 48160000	Purchased Client Services	provided every year.		L ,				0.00%	Performance Based	American Financial Institute VS-788	FY 08/09	10/1/2008	9/3/0/2011	a	Supported Employment Services	for Vocational Rehubilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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3 Department of Educa	ation																
4 4 7 7 7 7 7 1 3 3 3	SECTION REPORTS	:- <b>1</b> * -2 - <b>v</b> *********	1.397 1	STEP TOWNS	FY 09-10			r	Park of still 1882/15	En roman a sa sa	21	Transaction	E 57.75	P. L. P. Service	1 815 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Note that the state of the stat	I → es la la salitado de Printe.
			Authority	General			<b>张电子</b>	A 100 E	Type of reimbursement		Alberta a			FY 2009 10			
Program	Appropriation Category	Nonrecurring Fund source		Revenue	Trust Funds	Total All	Total Contract Cost	% of Admin	(Fixed Fee, Fixed	Vendor	Initial Year Funded	Contract Begin Date	Contract		Purpose	Explanation	Procurement Requirements
	Category	Fund source	agency Initiative)	Fund		/ Funds	COST	costs (if any)	Unit or Cost		runcea	Degiis Date	End Date	Obligated Increase		1살 강기는 반생한다는 것 같다면 경기를	
5					- Statement	1.000			Reimbursement)					JAMES IN			
		Yes 12% of the Purchased	Sections 413,20 413,74, Florida	1					1		į						
ļ		Client Services category	Statutes Rehabilitation														E
	1	includes	Act of 1973, as										1	1			
		nonrecurring ARRA funds	amended														
		totaling															
		\$15,000,000. Other funds on												1			
		going 21.3% GR / 78,7% TF.														Employment Services, Supported Employment Services &	
		Services are						1					1	1	Supported Employment	On-the-Job Training for Vocational Rehabilitation Services	
21 48160000	Purchased Client Services	provided every year.			ا ،		, ا	n me	Performance Record	Angelwood, Inc. VJ-248	FY 08/09	10/1/2006	9/30/2011	١,	Services/Employment	Olients, (Direct Olient Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
21 40100000	John Co	Yes 12% of the	Sections 413.20	1	<del></del>	,		0.00%	T GILOT ITTEL CO DECEL	rogawood, Inc. VS-248	11000	10 11 200	a Sur Eur		Services Office coo Training	Determined by the Hamber of Chiefts General	Exempliant folial diameter cor. sor safe)
		Purchased Client Services	413.74, Florida Statutes								1						
		category	Rehabilitation										1		1		
i		includes nonrecurring	Act of 1973, as amended										1	l			
		ARRA funds totaling															
		\$15,000,000.								1			1		1		
		Other funds on going 21.3% GR			İ							-	l	i	1		
	ļ	/ 78.7% TF.									i		i		Employment Services and	Employment Services/Supported Employment Services/	
	Purchased Client	Services are provided every									1	1			Supported Employment Security/OJT Training	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
22 48160000	Services	year. Yes 12% of the	Sections 413.20		0 0			0.00%	Performance Based	ARC Desoto, Inc. VJ-476	FY 08/09	10/1/2008	9/30/2011		Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased	413.74, Florida										ľ				
		Client Services category	Statutes Rehabilitation									i					
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		Other funds on	l				1		l	l		l	l	l	l		
	ì	geing 21.3% GR / 78.7% TF.	1			1	l				1		1			Supported Employment Services & On-the-Job Training for	r
1	Purchased Client	Services are provided every			1		1	1		ARC of Alachua County	VI		1		Supported Employment	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of	
23 48150000	Services	year.			0 0			0.00%	Performance Based	238	FY 08/09	10/1/2004	9/30/201		Supported Employment  Services/On the Job Training	Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 413.74, Florida	1													
		Client Services	Statutes						1		ı	1		ł			
		category includes	Rehabilitation Act of 1973, as										1			1	
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		going 21.3% GR		1						1				1	L		
		/ 78.7% TF. Services are													Employment Services and Supported Employment	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
	Purchased Client	provided every	-							ARC of Palm Beach Coun	ty.				Services/OJT Training	Services Clients, (Direct Client Services Contract Amount	1
24 48160000	Services	year.		1	oj		) C	0.00%	Performance Based	Inc. VJ-548	FY 08/09	10/1/2008	9/30/2011	· · · · · · · ·	Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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1 SURVEY 4 - BASE B	C BUDGET CONTRACT REVI	l D	E	F	G	Н	ı	J	К	L	М	N	0	P	_ Q	В	S
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			Authority	General	[[4]] [4]			PERMIT	Type of reimbursement					FY 2009-10		[내용 기업 기업 기업 기업 기업 기업 기업 기업 기업 기업 기업 기업 기업	
Program	Appropriation Category	Nonrecurring Fund source		Revenue	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (If any)	(Fixed Fee, Fixed	Vendor	Initial Year Funded	Contract Begin Date	Contract		Purpose	Explanation	Procurement Requirements
	- Calegory	=   raild soulce	Initiative)	Fund		rucius		coare (n arry)	Unit or Cost		- Fundad	Degin Lake	CIIC Date	Increase			
5		W- 400 44		0.000	\$2.40 E	13 H 15 15	1 1 1 1 1 1	Marie Par	Relimbursement)	的复数形式电影		1000.00	出手护	1,75,214			
! !		Yes 12% of the Purchased	Sections 419.20 - 413.74, Florida	1			1										i
		Client Services category	Statutes Rehabilitation	Ì													
	ļ	includes	Act of 1973, as			]	1 1						1				
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		Services are	1			ĺ	1 1								Supported Employment	On the Job Training Services for Vocational Rehabilitation	1
25 48160000	Purchased Client Services	provided every year.		١,			ا ا	0.00%	Performance Based	ARC Santa Rosa, Inc. VJ-92	28 FY 08/09	10/1/2008	9/30/2011		Services/On the Job Training Services	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the	Sections 413.20 413.74, Florida		1											, , , , , , , , , , , , , , , , , , , ,	
	İ	Purchased Client Services	Statutes						1		Į.						
		category includes	Rehabilitation Act of 1973, as		1				1		ŀ	1					
		nonrecurring	amended				!										
		ARRA funds totaling					1										
		\$15,000,000. Other funds on			İ				l	1		1				1	
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		/ 78.7% TF. Services are								ļ	+				Employment Security and	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client	1
	Purchased Cilent	provided every				İ				ARC Washington-Holmes					Supported Employment	Services Contract Amount Determined by the Number of	
26 48160000	Services	year. Yes 12% of the	Sections 413.20		1	ļ <u> </u>	9	0.00%	Performance Based	Counties VJ-938	FY 08/09	10/1/2008	9/30/2011	0	Security	Clients Served)	Exemption Florida Statutes 287.057(5)(f)
1		Purchased Client Services	413.74, Florida									1	1				
		category	Statutes Rehabilitation								1		l				
		includes nonrecurring	Act of 1973, as amended				1										
		ARRA funds	umerkasa.												i		
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	į	Other funds on going 21.8% GR	1		ļ	l	[ ]		Į.	Į	l	Į.	Į	1	Į	Į.	Į.
		/ 78.7% TF.	1	1					1							Employment Services/Supported Employment Services for	,
	Purchased Client	Services are provided every					i								Employment Services and Supported Employment	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of	
27 48160000	Services	year.	0		0		oo	0.00%	Performance Based	ARC-Galeway VJ-698	FY 08/09	10/1/2008	9/30/2011		Services	Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida	1													
		Client Services category	Statutes Rehabilitation						1								
		includes	Act of 1973, as							į							
		nonrecurring ARRA funds	amsoded		1												
		totaling \$15,000,000.															
		Other funds on															
		going 21.3% GR / 78.7% TF.				1									Employment	Employment Services/Supported Employment Services/	
		Services		1								1	1		Services/Supported	On the Job Training Services for Vocational Rehabilitation	
28 48150000	Purchased Client Services	available every year,	1	١,	۱ ،			0.000	Performance Based	Archer Disability Foundation	FY 08/09		9/30/2011		Employment Services/OJT Training Services	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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4	PRIME SPECIAL SEC.	11 11 11 11 11	Transferiese	NEW COLUMN	FY 09-10	* ** **		1 00000 10	FOREIGN STREET	March 1 at 1 februarie 1	Transfer of the		10.47 19	F 25 10	E. Take Rossister		I Distance Additional in the
		Han A.	Authority		MARINE S	4.4	la Bad	100	Type of	[1] 表现 表示 第三	<b>基品的</b>	14 8 11:		FY 2009-10		[발표를 통기를 통하는 사람들이 모든 기능 기능]	[발표][보험] 휴 등 급하는
Program	Appropriation		(legislative or	General Revenue	Trust Funds	Total All	Total Contract		reimbursement (Fixed Fee, Fixed	Vendor	trillial Year				Purpose	Explanation	Procurement Requirements
	Category	Fund source	agency Initiative)	Fund		Funds	Cost	costs (if any)	Unit or Cost		Funded	Begin Date	End Date	Obligated Increase			[불명화장 이상반 등문화 당하지 않는
5									Reimbursement)								
		Yes 12% of the Purchased	Sections 413.20 413.74, Fforida	1													
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		nonrecurring ARRA funds	amended		1									ł			
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		Services are			1				İ					ł	Employment Services/Supported	On the Job Training Services for Vocational Rehabilitation	
29 48160000	Purchased Client Services	provided every	l	İ ,	,			0.00%	Performance Based	Archways, Inc. VS-568	FY 08/09	10/1/2008	9/30/2011	,	Employment Services/OJT Training Services	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the	Sections 413.20	1													(-1)
		Purchased Client Services	413.74, Florida Statutes						l					1			
		category includes	Rehabilitation Act of 1973, as														
	•	nonrecurring	amended						i					1			
j	-	ARRA lunds	1						ļ								
		\$15,000,000. Other funds on							1								
	İ	going 21.3% GF							İ					i			
1		78.7% TF. Services are	1							Association for Retarded					Employment	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client	
	Purchased Client	provided every			1					Oitizens Madison-Jefferson V.				ĺ	Services/Supported	Services Contract Amount Determined by the Number of	L
90 48160000	Services	year. Yes 12% of the	Sections 413.20	<del>                                     </del>	9 0		0 0	0.00%	Performance Based	888	FY 08/09	10/1/2008	9/30/2011	1 0	Employment Services	Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services	413.74, Florida Statutes						1					ł			
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1		totaling \$15,000,000.							1								
1		Other funds on going 21.3% GF							1								
1		/ 78.7% TF.							1					1	Employment Services,	Employment Services, Supported Employment Services &	
1	Purchased Client	Services are provided every			1				1	Association for Retarded Citizens of Volusia, Inc.					Supported Employment Services & On-the-Job	On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
31 48160000	Services	year.	Sections 413.20	<u> </u>	) 0	<u> </u>	0 0	0.00%	Performance Based	VJ-128	FY 08/09	10/1/2008	9/30/2011	1 0	Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
1			413.74, Florida						1								
1	1		Statutes Rehabilitation	i					1								
1	Purchased Client	No - Recurring	Act of 1973, as amended						1	Baker County School District					Third Party Cooperative Agreement for Community	Agreement to Provide Community Based Work Experience	
32 48160000	Services	Service			156,000	156,00	624,000	0.00%	Cost Reimbursement		FY 06/07	2/26/2007	6/30/2010		Based Work Experiences	Services to Baker County School District Students	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20 413.74, Florida	1													
1	İ		Statules					1									
			Rehabilitation Act of 1973, as					1					-		Third Party Cooperative		
33 48160000	Purchased Client Services	No - Recurring Service	amended	l .	158,000	156,00	0 624,000	0.00%	Cost Reimbursement	Bay County School District 07	FY 06/07	2/15/2007	6/30/2010	١,	Agreements for Community Based Work Experiences	Agreement to Provide Community Based Work Experience Services to Bay County School District Students	Exemption Florida Statutes 287.057(5)(f)
2 1-0 100000	Tocivios	Positios	<del></del>	4	155,000	130,00	v <sub>1</sub> 024,000	0.00%	Took Hamiltonisament	1124	1. 7 00007	2/10/2007	, wow2010		IOMAN MOIN EXPENDICES	Too rives to pay county control pisting students	Exemplion Forda Statutes 207.037(3)(1)

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1 SURVEY 4 - BASE BUD	DGET CONTRACT REVI	D	<u> </u>	<u> </u>	G	Н	<u> </u>	J	К	I	<u>М</u>	N	0	<u> </u>	a	<u> </u>	
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4	Tyres a Gilla I sale	er to see a co	A 100 (00 50)	refugit spile	≥ FY 09-10	250 / 12 / 16 L		1 1 x x x x 5 x x 2	F 88 15 15 15 15 15 15 15 15 15 15 15 15 15		Tell Laborer	1 1 March 2 1 1 1		La de la companya de la companya de la companya de la companya de la companya de la companya de la companya de			The Array State of Larger
			Authority			1 4 5			Type of	\$ 10 2 6 6 6			100	FY 2009-10		[kg 11 보고 되다 한 한 글 중 일 ] (b)	[46] 중 되는 [2016] 등 다.
Program	Appropriation	Nonrecurring	(legislative or	General	Trust Funds	Total All		% of Admin	reimbursement (Fixed Fee, Fixed	Vendor	Initial Year			Contract	Purpose	Explanation	Procurement Requirements
Program	Category	Fund source		Fund	i rust Funes	Funds	Cost	costs (if any)	Unit or Cost	Versour	Funded	Begin Date	End Date		ruipose	Capanaca	( roosellelli nequilolellis
			Initiative)	10.00					Reimbursement)	일반 하라 얼룩은		医尿皮样		Increase		使用点点音号   图 集 超 集 整 管 集出	h 속 회에서 첫 관리 및 공기를 받는다.
•		Yes 12% of the	Sections 413.20	-	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	N 12 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	The province of				1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1		
		Purchased Client Services	413.74, Florida Statutes											ļ			
		category	Rehabilitation					1						1			
		includes nonrecurring	Act of 1973, as amended				ļ							1			
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		Other funds on												1		{	
		going 21.3% GF / 78.7% TF.	3											ļ		Employment Services, Supported Employment Services &	
		Services are												1	Employment Services/	On-the-Job Training for Vocational Rehabilitation Services	
34 48160000	Purchased Client Services	provided every year.		l .			J ,		Performance Based	Believers of Authority Ministry Inc. VJ-108	FY 08/09	10/1/2008	8/30/2011	! .	Supported Employment	Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
OH 140 10 UV.AU	aervices	Yes 12% of the	Sections 413.20	<del> </del>	<del>' '</del>	<del>''</del>	<del>***</del>	0.00%	enormance bases	ING. 44*100	7 OB/US	10/1/2008	wau2011	<b>T</b>	ACCUMENTATION LISTING	Determined by the Humber of Origins Served)	Examples Ford Statutes Ec. 337 (3)(1)
		Purchased Client Services	413.74, Florida Statutes														
		category	Rehabilitation							ł							
		includes nonrecurring	Act of 1973, as amended					İ									
		ARRA funds	amengeg														
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		going 21.3% GF / 78.7% TF.	3					1							Employment	Employment Services, Supported Employment Services &	
		Services are		1											Services/Supported	On the Job Training for Vocational Rehabilitation Services	
35 48150000	Purchased Client Services	provided every year.		l .					Badaman Basad	Best Buddies Jobs VJ-098	FY 08/09	10/1/2008	9/30/2011		Employment Services/On the Job Training	Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
35 48150000	Services	Yes 12% of the	Sections 413.20	<del>                                     </del>	1	Ή'	<del>"</del>	9 0.00%	Performance Based	DESCRIPCIES JODS VJ-USG	FT OB/US	10/1/2008	9/30/2011	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Joe Training	Determined by the Number of Chaits Served)	Exemplion Fibrios Statutes 207 557 (5)(1)
		Purchased Client Services	413.74, Florida Statutes	1	İ		l	l			1		l				
		category	Rehabilitation		ı			ł				ŀ					
		includes nonrecurring	Act of 1973, as amended			1		1	}			1			1		
		ARRA lunds	amended		1						1				1		
		totaling \$15,000,000.			1	1		1		1			Ī				
		Other funds on						1									l
		going 21.3% GF / 78.7% TF.	4		]	]		]			}				1	Employment Services/Supported Employment Services/	
i <b>I</b>	1	Services are	1												Employment Services/	On the Job Training Services for Vocational Rehabilitation	
36 48160000	Purchased Client Services	provided every vear.	1	l .			, ,	0.00%	Performance Based	Bishop Grady Villas, Inc. VJ- 508	FY 08/09	10/1/2008	9/30/2011	, ,	Supported Employment Services/On the Job Training	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florids Statutes 287.057(5)(f)
	unities	Yes 12% of the	Sections 413.20	1	<u> </u>	1	<del></del>		. C. CHITAINE DASEC	1		10/11/2000		<del>'</del>	The Control of the line	2 Mile 1 miles and distance and 1 miles	The state of the s
	1	Purchased Client Services	413.74, Florida Statutes		]					i							
	1	category	Rehabilitation		1			1					1				
	1	includes nonrecurring	Act of 1979, as amended						1				1				
	1	ARRA funds						1	ļ		1		1				
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		going 21.3% GF / 78.7% TF.	1				1	į	1			1	l			  Employment Services/Supported Employment Services for	.]
		Services are					1	-								Vocational Rehabilitation Services Clients, (Direct Client	1
37 48160000	Purchased Client Services	provided every year.		Ι.		, ,		0.00%	Performance Based	Boley Centers, Inc. VJ-948	EV 08/09	10/1/2008	9/30/2011		Supported Employment Services	Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
O' I-O IDANIO	jour vilues	Dan.		1	٠ .	1	· 1	0.00%	1 CINCIPICITION CONSTRUCTION	100.0, 001100, 110. 10-340		1000000	-	, ,	1	1000000 -0.00/	The second of th

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Program	Apprepriation Catagory	Nonrecuming Fund source	Authority (legislative or agency Initiative)	General Revenue Fund	Trust Funds	Total Ali Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Confract Chilgated Increase	Purpose	Explanation.	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
	Purchased Client Services	Other funds on going 21.3% GRI / 78.7% TF. Services are provided every year. 1Yes 12% of the	Sections 413.29		3 <u> </u>		0	0.00%	Performance Based	Brevard Achievement Center VJ-398	FY 08/09	10/1/2008	9/30/2011		Employment Services/ Supported Employment	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services category includes nonrecurring ARRA funds totaling	413.74, Florida Statutes Rehabilitation Act of 1973, as amended				:										
39 48160000	Purchased Client Services	\$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year. Yes 12% of the	Sections 413.20		D 0	c	0	0.00%	Performance Based	Brevard Business Leadership Network VS-478	FY 08/09	10/1/2008	9/30/2011		Services/Supported Employment Services/On-the-	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clinic Direct Client Services Determined by the Number of Clienta Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services category includes nonrecuming ARRA funds totaling \$15,000,000.	413,74, Florida Statutes (Rehabilitation Act of 1973, as amended														
40 48160000	Purchased Client Services	Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20		0 0	0	0	0.00%	Performance Based	Bridge of Hope of Central Florida VS-978	FY 08/09	6/1/2009	8/30/2011		Supported Employment Services/OJT Training Services/Employment Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemplion Florida Statutes 287.067(5)(f)
		Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000.	413.74, Florida \$13.74, Florida Statutes Rehabilitation Act of 1973, as amended														
41 48150000	Furchased Client Services	Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.			0 0	0	_ 0	0.60%	Performance Based	Bridges BTC VJ-308	FY 08/09	10/1/2008	9/30/2011		Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Rivert Citient Services Contract Amount Determined by the Number of Clients Service)	Exemption Floridg Statutes 287.057(5)(f)

Column	8	С	D		F	G	н		J	К	L	M	] N	0	P	Q	. A	s
Appropriate property of the control	SURVEY 4 - BASE BUD	OGET CONTRACT REVIE	w															
Purpose   Purp	Department of Educa	ation			For the Complete	· *********	or and respect											
Appropriate Control (Chapter)  Region (Chapter)	3.7819.375	444154654	Januar City	11475	(1.5)(5)(4)(4)	* . FY 08-10	Massagn (1985	**************************************		T		(A.CV 715)	1-4-38	8 11 50	gristin.			
Published Class   Published	Program			(legislative or agency	Revenue	Trust Funds				reimbursement (Fixed Fee, Fixed Unit or Cost	Vendor				Contract Obligated	Purpose	Explanation	Procurement Requirements
March   Marc			Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds an going 21,3% GF / 78.7% TF. Services are	413.74, Florida Statutes Rehabilitation Act of 1973, as			La Section	300 L 12							Jon. 14 5.	Employment	Vocational Rehabilitation Services Clients, (Direct Client	
## 63.74, Florida   Purchased Clast   Purchased	48160000					o o	0		0.00%	Fixed Sate	Brighter Life, Inc. VJ-878	FY 07/08	1/27/2008	9/30/2011				Exemption Florida Statutes 287.057(5)(f)
Sections 41926   Section 41926	48160000			413.74, Florida Statutes Rehabilitation Act of 1973, as		158,000	158.000	468.000	0.00.0	Cost Reimbursement		FY 07/08	2/22/2008	6/30/2010	). o	Agreement for Community	Based Work Experience for Broward County School	Exemption Florida Statutes 287.057(5)(f)
Studies Revised Studies Revised Studies Revised Revise				Sections 413.20				133,33										
Purchased Client   Services   S	40100000	Cantragged Bandaga	No - Recurring	Statutes Rehabilitation Act of 1973, as		11.000	11.000		0.008	Cool Plus	Pourtain 2 Managoriil 90 045	EV 08/00	7/1/2008	emonan.co		Opinsta Stloman Sandoas	Legal Private Alterney Services for the Department. Total	Everyation Florida Statutes 287 057/5Wft
Purchased Client   Services   Ser			Yes 12% of the Purchased Client Services category includes nonrecurring ARIFA funds totaling \$15,000,000. Other funds on going 21.3% GF	419.74, Florida Statutes Rehabilitation Act of 1973, as amended			.,,									Employment	Employment Services/Supported Employment Services/	
Socione 413-20 413-74. Floride Statutes Fehabilitation Act of 173, as amended  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Purchased Client Services  Ser		Purchased Client	provided every					1			Building Blocks Ministries, Inc					Employment Services/On the	Services Clients, (Direct Client Services Contract Amount	
Statutes   Furchased Client   Statutes   Furchased Client   Service   Service   Furchased Client   Service   Furchased Client   Service   Furchased Client   Service   Furchased Client   Service   Furchased Client   Service   Furchased Client	48160000	Services	year.		-	0		1	0.00%	Performance Based	VJ-348	IFY 08/09	10/1/2008	9/30/2011		Job Training Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
Yes 12% of the Sections 413 20   Purchased Client Services Supported Employment Services & Category includes nonrecuring ARRA fluids totaling \$15,00,000. Cliffer funds on gaing 21,3% GR / 7,7% TF   Services ser Purchased Client   Purchased C	48160000			Statutes Rehabilitation Act of 1973, as		158,000	156,000	624,000	0.00%	Cost Seimbursement	Calhoun Caunty School District 07-123	FY 06/07	3/16/2007	6/30/2010	) a	Agreement for Community	Agreement to Provide Community Based Work Experience Services to Calhoun County School District Students	Exemption Florida Statutes 287.057(6)(f)
Purchased Client provided every CARC Advocates for Citizens Supported Employment Client Services Contract Amount			Yes 12% of the Purchased Client Services category includes nonrecuming ARRA funds totaling \$15,000,000, Other funds on going 21,3% GF / 78,7% TF.	413.74, Florida Statutes Rehabilitation Act of 1973, as												Employment Services/	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services	
7 48160000 Services Vesar 0 0 0 0 0.00% Performance Based with Disabilifies, Inc. VJ-218 FY 08/09 10/1/2008 9/30/2011 0 Services/On-the-Job Training Determined by the Number of Clients Served) Exemption Florida Statutes 287.	48160000	Purchased Client  Services		ļ				,	0.009	Performance Based	CARC Advocates for Citizens with Disabilities, Inc. VI-219	FY 08/09	10/1/2008	9/30/2011		Supported Employment Services/On-the-Job Training	Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(i)

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SURVEY 4 - BASE BUIL	GET CONTRACT REVIE	w					· · ·		<u> </u>	<u> </u>	····			·	<u> </u>	''	<u> </u>
Department of Educa	ation																
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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency Initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contrac Cost	t % of Admin costs (if eny)	Type of reinibursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	initial Year Punded	Contract Begin Date		FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		Yes 12% of the Furchased Client Services category includes nonrecurring ARRA funds lotaling \$15,000,000. Other funds on going 21.3% GR /78.7% TF Services are	Sections 413.20 413.74, Florida Statutes Rohabilitation Act of 1973, as amended													Employment Services for Vocational Rehabilitation	
48160000	Purchased Client Services	provided every year.						0.00%	Performance Based	Career Connection of Broward, Inc. VJ-808	FY 08/09	10/1/2008	9/30/2011	1 0	Employment Services	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)
			Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended							Caring & Sharing Center for						Independent Living Services for Vocational Rehabilitation	
48160000	101694	NO	Sections 413.20	101,78	6 331,524	439,310	433,310	9.00%	Cost Reimbursement	Independent 10-113	FY 09/10	7/1/2009	6/30/2012	2 0	Independent Living Services		Exemption Florida Statutes 287.057(5)(f)
48160000	Independent Living Services	NO	413.74, Florida Statutes Rehabilitation Act of 1973, as amended		0 50,695	50,699	50,69	0.00%	Cost Reimbursement	Caring and Sharing Center for Independent 10-130	FY 08/10	7/1/2009	9/30/2011	i 0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
48160000	Furchased Client Services	Yes 12% of the Purchased Client Services category includes nomeouring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR 7.7% CF. Services are provided every year.	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended					0.000	Performance Sissed	Center for Hearing and Communication VV-448	FY 08/09	10/1/2008	9/30/2011		Employment Services/On the	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Service)	Exemption Florida Statutes 287,057(5)(f)
48180000	Services	year.	Sections 413.20	·····	-	,	<u> </u>	0.00%	Performance Based	Communication VJ-448	PT US/US	10/1/2008	\$302011	1 0	Job Training	Cilens Served)	Exemplion Florida Siglues 207.037(5)(1)
2 48160000	Purchased Client Services	No - Recurring Service	413.74, Florida Statutes Rehabilitation Act of 1973, as amended					0.00%	Performance Based	Center for Independent Living	FY 09/10	7/17/2000	6/30/2012	2	Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
	Independent Living	No - Securring	Sections 413.20 413.74, Florida Statutes Flehabilitation Act of 1973, as amended				·			Center for Independent Living						Independent Living Services for Vocational Rehabilitation	
48160000	Services	Service	Sections 413.20	47,27	4 158,082	205,356	205,35	0.00%	Cost Reimbursement	for Northwest 10-104	FY 09/10	7/1/2009	6/30/2012	2 0	Independent Living Services	Clients	Exemption Florida Statutes 287,057(5)(f)
48160000	Independent Living Services	No - Recurring Service	413.24, Florida Statutes Rehabilitation Act of 1973, as amended	133,76	7 434,747	568,514	568,514	4 0.00%	Cost Reimbursement	Center for Independent Living of Broward 10-109	FY 09/10	7/1/2009	6/30/2012	2 0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency	General Revenue	Trust Funds	Total Ali Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obfigated	Purpose -	Explanation	Procurement Requirements
내양 (도등호)			Institutive)	Fund					Unit or Cost Reimbursement)					Increase			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The State of the S		Sections 413.20				A11.7 (2-1)	100 676 6		175 February 17 (47) (47)	70. 111	10.00	<u> </u>	20.000.000			Production of the second of th
5 48180000	Independent Living Services	Yes TF \$63,504, services are not provided every year.	413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	63,504	63,504	63,504	0.00%	Cost Reimbursement	Center for Independent Living of Broward 10-126	FY 09/10	7/1/2009	9/30/2011	. 0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Gients	Exemption Florida Statutes 287.057(5)(f)
		Yas 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
5 48160000	Purchased Client Services	\$15,000,000. Other funds on going 21.9% GR. / 78.7% TF. Services are provided every year.			0		, c	0.00%	( Performance Based	Center for Independent Living of Broward VJ-518	FY 08/09	10/1/2008	9/30/2011	o	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Service)	Exemption Florida Statutes 297.057(5)(1)
7 48160000	Independent Living Services	No - Recurring Service	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	165.097	543,366	708.463	708,463	0.00%	Cost Reimbursement	Center for Independent Living of Central FL 10-103	FY 09/10	7/1/2009	6/30/2012		Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Examption Florida Statutes 287,057(5)(f)
48160000	Independent Living Services	Yes TF \$75,924 Services are not	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	75,924		75,924			Center for Independent Living of Central FL 10-119			9/30/2011		Independent Living Services	Independent Living Services for Vocational Rehabilitation	Examption Florida Statutes 287.057(5)(f)
48150000	Independent Living Services	No - Recurring Service	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	27,174	163,208	130,382	130,382	0.000	Cost Reimbursement	Center for Independent Living	FY 09/10	7/1/2009	6/30/2012		Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(1)
	Independent Living	No - Recurring	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	p-2 14	100,200	100,000	100,302			Center for Independent Living		.,	See Port			Independent Living Services for Vocational Rehabilitation	
0 48160000	Services	Service Yes TF \$49,489	Sections 413,20 - 413,74, Florida Statutes Rehabilitation	98,835	349,493	448,328	448,328	0.00%	Cost Reimbursement	of North 10-192	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Cilents	Exemption Florida Statutes 287.057(5)(f)
	Independent Living	Services are not provided every	amended						L	Center for Independent Living	L					Independent Living Services for Vocational Rehabilitation	L
48160000	Services	Services are not		. 0	49,489	49,489	49,488	0.00%	Cost Reimbursement		FY 09/10	7/1/2009	9/30/2011		Independent Living Services		Exemption Florida Statutes 287.057(5)(f)
48160000	Independent Living Services	provided every year.	amended		20,963	20,963	20,963	0.00%	Cost Reimbursement	Center for Independent Living of North Florida 10-116	FY 09/10	7/1/2009	9/30/2011	o	independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Noarecurring Fund source		General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admirs costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost	Vendor	Initial Year Funded	Contract Segin Date	Contract End Date		Purpose	Explanation	Procurement Requirements
		S 2 3 2 3	Sections 413.20	*****	Mark Service			5. 4.8	Reimbursement)						<u> </u>	ARTER REPORTS	
48160000	Independent Living Services	Yes TF \$28,813 Services are not provided every year.	413.74, Florida Statutes Rehabilitation Act of 1973, as	0	28,813	2 <b>8</b> ,813	28,813	0.00%	Cost Reimbursement	Center for Independent Living of NW Florida 10-120	FY 09/10	7/1/2009	9/30/201	1 0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Citents	Exemption Florids Statutes 287.057(5)(f)
45150000	Independent Living Services	No - Recurring Service	413.74, Florida Statutes Rehabilitation Act of 1973, as	183.060	593,845	776,905	776,905	0.00%	i Cosl Reimbursement	Center for Independent Living of S. Florida 10-110	FY 09/10	7/1/2009	9 6/30/2012	2 0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Olients	Exemption Florida Statutes 287.057(5)(f)
5 48160000	Independent Living Services	provided every	Act of 1973, as		83,315	89,315	83,315		. Cost Reimbursement	Center for Independent Living	FY 09/10		9/30/201			Independent Living Services for Vocational Rehabilitation	
s 48160000	Purchased Client Services	year. Yes 12% of the Purchased Client Services category includes nonsecuring ARRA funds totalling \$15,000,000. Other funds on going 21,3% GF. Services are provided every year.		0	80,318	0	00,310			Center for Independent Living of South Florida, Inc. VS-348			9/30/201		Employment Services  Employment Services Supported Employment Services On-the Job Training Services	Employment Services/ Supported Employment Services/ On the Job Training for Vocations Rehabilitation Services Clients (Direct Client Services, Context Amount) Determined by the Number of Clients Services	Exemption Florida Statutes 287.057(S)(f)  Exemption Florida Statutes 267.057(S)(f)
48160000	Independent Living Services	No - Recurring Service	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	71,999	240,383	312,382	312,382	0.00%	Cost Reimbursement	Center for Independent Living of Southwest 10-115	FY 09/10	7/1/2009	B/30/2012	2 0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
48160000	Independent Living Services	Yes TF \$38,714 services are not provided every year.	Act of 1973, as		38,714	38.714	38,714	0.000	Cost Raimburses and	Center for Independent Living of SW Florida 10-132	FY 09/10	714/2000	9/30/201		Independent Lilving Services	Independent Living Services for Vocational Rehabilitation	
48160000	Independent Living Services	No - Recurring Service	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	6.442		38,714			Cost Reimbursement	Center for Independent Living			9/30/201			Independent Living Services for Vocational Rehabilitation	Exemption Florida Statutes 287,057(5)(f)
48150000	Independent Living Services	Yes TF \$12,591 Services are not provided every year.	Act of 1973, as	0,442	12,591	12,591			Cost Reimbursement	Center for Independent Living			9/30/201		Independent Living Services  Independent Living Services	Independent Living Services for Vocational Rehabilitation	Exemption Florida Statutes 287.067(5)(f)  Exemption Florida Statutes 287.067(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency Initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost	Vendor C	Initial Year Funded	Contract Begin Date	Contract End Date		Purpose	Explanation	Procurement Requirements
5									Reimbursement)					100			
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on	Sections 413:20- 413:74, Florida Statutes Rehabilitation Act of 1973, as amended														
		going 21.3% GR / 78.7% TF. Services are													Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
71 4815000G	Purchased Client Services	provided every year.						0.00%	Performance Based	Center for Independent Living Central Florida VJ-408	FY 08/09	10/1/2008	9/30/2011		Employment Services/OJT Training Services	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA lunds totaling	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
72 48160000	Purchased Client Services	\$15,000,000. Other funds on going 21,3% GR / 78,7% TF. Services are provided every year. Yes 12% of the	Sections 413.20		; ) 0	o		0.00%	Performance Based	Charlotte Behavioral Health Center VJ-768	FY 08/09	10/1/2008	8/30/2011		Employment Services/On the Job Training	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clienta Served)	Exemption Florida Statutes 287.057(5)(1)
		Purchased Client Services category includes norrecurring ARRA funds totaling \$15,000,000. Other funds on	413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
		going 21.3% GR / 78.7% TF.	1											1		Employment Services/Supported Employment Services for	
	Purchased Client	Services are provided every						1		Citrus County ARC d/b/a Key		1			Employment Services and Supported Employment	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of	1
73 48160000	Services	year.	<u> </u>		0			0.00%	Performance Based	Training Center VJ-138	FY 08/09	10/1/2008	9/30/2011	<u> </u>	Services	Clients Served)	Exemption Florida Statutes 287.057(5)(f)
	Purchased Client	No - Recutring	Sections 419.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended							Citrus County School District					Third Party Cooperative	Agreement to Provide Community Based Work Experience	
74 48160000	Services	Service	<u> </u>		158,000	156,000	824,000	0.00%	Cost Reimbursement	07-125	FY 06/07	3/21/2007	6/30/2010		Agreement	Services to Citrus County School District Students	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21,3% GR	Sections 413.20 413.74, Florida Stalutes Fehabilitation Act of 1973, as amended														
	Purchased Client	/ 78.7% TF. Services available every								City of Miami-Department of Parks and Recreation					Employment Services/Supported Employment Services/On the	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
5 48160000	Services	year.			y o		<u> </u>	0.00%	Performance Based	Disabilities Division VJ-278	FY 08/09	6/28/2009	9/30/2011	0	Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287,057(5)(f)

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0.135	<b>电影的 经</b> 证据		Authority	General			医阴道 流点		Type of reimbursement	医多形皮质 复杂		1. 多.美州	6 G. S.	FY 2009-10			[[보통사] 기급 전 12 4 4 1년 14년
Program	Appropriation	Nonrecurring		Revenue	Trust Funds	Total All	Total Contract	% of Admin	(Fixed Fee, Fixed	Vendor	Initial Year		Contract	Contract	Purpose	Explanation	Procurement Requirements
	Category	Fund source		Fund		Funds	Cost	costs (If any)	Unit or Cost		Funded	Begin Date	End Date			[實際] 하는 사람들은 사람들이 되었다.	
			initiative)	100,000					Reimbursement)		The garden Alexander	\$ 1.00 455.0	1250	Increase			
5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Yes 12% of the	Sections 413.20		1000 200		201 21 20 20				Seattle 1				F( 1 1 2 2 2 4 4 4 4 7		<del></del>
		Purchased	413.74, Florida	1													
		Client Services	Statutes	1		1	1										
		category includes	Rehabilitation Act of 1973, as	i		1											
		nonrecurring	amended			1									1		
		ARRA funds		1						i							
		totaling \$15,000,000.				Ì				!					1		
		Other funds on				İ								1			
ļ		going 21.3% GP	1			!			Į								1
		/ 78.7% TF. Services are	1							!					Employment Services/	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	l
	Purchased Client	provided every	+					1		Clay Behavioral Health					Supported Employment	Services Clients, (Direct Client Services Contract Amount	
76 48160000	Services	уваг.	1	ļ ·	0 0			0.00%	Performance Based	Center, Inc. VJ-268	FY 08/09	10/1/2008	9/30/2011		Services/On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.957(5)(f)
		-	Sections 413.20 413.74. Florida	1													
			Statutes								1						1
			Rehabilitation								1			ł	-	1	
	Independent Living	No - Recursing	Act of 1973, as amended					1		Coalition for Independent		1		į	1	Independent Living Services for Vocational Rehabilitation	
77 48160000	Services	Service	anerced	122,613	7 401,260	523,877	523,877	0.00%	Cost Reimbursement	Living Options 10-108	FY 09/10	7/1/2009	6/30/2012		0 Independent Living Services		Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20	1													1
		1	413.74, Florida Statutes					1			1						
i		Yes TF \$88,857	. Rehabilitation					]			1		1				
		services are not	Act of 1973, as								ĺ					1	
78 48160000	Independent Living Services	provided every year.	amended	Ι.	88,857	88,857	\$8,857		Cost Balmhumanan	Coalition for Independent Living Options 10-125	FY 09/10	24 0000	9/30/2011	١.	0 Independent Living Services	Independent Living Services for Vocational Rehabilitation	Exemption Florida Statutes 287,057(5)(f)
75 46 1000XJ	Services	Yes 12% of the	Sections 413.20	<del>  '</del>	00,037	50,007	30,037	9.00	Cost Heimbursemerk	Civing Options 10-125	1 1 GBV 1 G	77 17 2008	8/30/2011	<del>- '</del>	Undependent civing acryloss	Services Citeries	Exemplist Florida Statutes 201,007(3)(1)
		Purchased	419.74, Florida	ļ													
		Client Services category	Statutes Rehabilitation	İ		Ì					ľ				+	1	
		includes	Act of 1973, as								ĺ		İ		1		•
		nonrecurring	amended		1		1	l		1					1	1	
1	1	ARRA funds totaling	1		1			l		1		1	]		1		
		\$15,000,000.	1		1		1	l	1	1		1			1	1	
		Other funds on	.1		1		1	l	1	1		1			1	1	
	ļ	going 21.3% GF 78.7% TF.	1	1	1			Į.	1		1	1		ļ	Employment	Employment Services/Supported Employment Services/Or	e e
		Services				1			!			1			Services/Supported	the Job Training Services for Vocational Rehabitilation	i
	Purchased Client	available every	1					J	İ	Constal Behavioral	E				Employment Services and	Services Clients (Direct Client Services Determined by the	
79 48160000	Services	year.	Sections 413.20	- '	ч — <u> </u>	-	<del> </del> 9	0,00%	Fixed Rate	Healthcare, Inc. VS-908	FY 08/09	1/22/2009	9/30/2011	1	0 OJT Training Services	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
			413.74, Florida	1		1	Į.	l				1	!			1	
1			Statutes				İ	!		1	1	1	l			1	
1	1		Rehabilitation Act of 1973, as					l		1	1	1	l		Third Party Cooperative	Third Party Cooperative Agreement to Provide Community	,
1	Purchased Client	No - Recurring	amended							Collier County School District	1		l		Agreement for Community	Based Work Experience for Collier County School District	
80 48160000	Services	Service		ļ	0 156,000	158,000	468,000	0.00%	Cost Reimbursement	08-126	FY 07/08	7/1/2007	6/30/2010	ļ	0 Based Work Experiences	Students	Exemption Florida Statutes 287.057(5)(f)
	1	1	Sections 413.20 -	1	1		1				1				1		
1		1	Statutes		1		]			1			1		i		
	1	1	Rehabilitation		!		]			1	1		l				
	Purchased Olient	No - Recurring	Act of 1973, as amended		1		1	1		Columbia County School	i		l	1	Third Party Cooperative Agreement for Community	Transition Services provision of services that enable eligible persons with disabilities to prepare for, obtain,	
81 48150000	Services	Service	amended	(	156,000	158,000	624,000	0.00%	Cost Reimbursement		FY 06/07	2/15/2007	6/30/2010		0 Based Work Experiences	maintain, or regain employment.	Exemption Florida Statutes 287,057(5)(f)
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SURVEY 4 - BASE BUD	GET CONTRACT REVIE	W														•	
Department of Educa	ition			residence and		St. III was fired	-										
grande a saj d	National and		- GR K. 1870	7.57 A 1964 S	FY 09-10				Type of	N. 21 15 12 12 12 13 13	- M. R M.		0.515	district			
Program	Appropriation Category	Nonrecurring Fund source		General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (If any)	reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Ригрове	Explanation	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes nonzecurring ARRA funds totaling \$15,000,000.	Sections 413.20 413.74, Florida Statures Rehabilitation Act of 1973, as amended							<u> </u>				**************************************			
12 48160000	Purchased Client Services	Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.			0		0 0	0.00%	Performance Based	Community Habilitation Center VS-338	FY 08/09	10/1/2008	9/30/2011	0	Supported Employment Services	Supported Employment Services for Vocational Rehabilitation Services Clients & Employees ( Direct Citien Services, Contract Amount Determined by the Number of Clients Served)	t Small Purchase Florida Statutes 287.057(5)(1
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GF.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended												- Employment	Employment Services/Supported Employment Services/	
	Purchased Client Services	Services are provided every year.						0.00%	Performance Based	Community Haven for Adults & Children VJ-958	FY 08/09	10/1/2008	9/30/2011		Services/Supported Employment Services/OJT Training Services	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased	413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
4 48160000	Purchased Client Services	Services are provided every year.			a			0.00%	Performance Based	Community Rehabilitation Center VS-588	FY 08/09	10/1/2008	9/30/2011		Employment Services/Supported Employment Services	Employment Services/Supported Employment Services to Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemplion Florida Statutes 287.057(5)(f)
		category includes	413.74, Florida													Supported Employment Services/On the Job Training	
5 48160000	Purchased Client Services	Services are provided every year.				•	00	0.00%	Fixed Rate	Creative Clay, Inc. VS-898	FY 08/09	12/22/2008	9/30/2011		Supported Employment Services/On the Job Training	Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of	Exemption Florida Statutes 287.057(5)(f)

	<del></del>							<del>,</del>									
1 SURVEY 4 - BASE BUD	DGET CONTRACT REVIS	<u> </u>	Ε	j F	G	<u>н</u>	<u> </u>	J	.к	<u> </u>	. м	1 N	0	Р	0	. п	s
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<u> </u>	_			SHE SHOW	FY 09-10	<b>SEE 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</b>											
1884 - 5.00 to 1	国内的 医多种			1 Sec. 11. (1)	<b>第188</b> 3年	150 1748	智能 養森		Type of		學學學學	10.3		4. 1997		1번째 회사를 가는 하는 것이 되어 되었다.	
<ul><li>(2) (2) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4</li></ul>			Authority	General			上的特殊的		reimbursement					FY 2009-10			
Program	Appropriation	Nonrecurring Fund source		Revenue	Trust Funds	Total All	Total Contract		(Fixed Fee, Fixed	Vendor	Initial Year Funded			Contract	Purpose	Explanation	Procurement Requirements
	Category	FIND SOURCE	agency initiative)	Fund		Punds	Cost	costs (if any)	Unit or Cost	[1] · · · · · · · · · · · · · · · · · · ·	rupeed	Segin Date	End naie	Obligated			
5			and the state of						Reimbursement)			上 的 通识		NIC Case		불화를 잃다다면 말하는데 들어가다.	
	<u> </u>	Yes 12% of the	Sections 413.20 -	1													
!	1	Purchased Client Services	413.74, Fiorida Statutes									1					
		category	Rehabifitation			]						1					
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i		\$15,000,000.				1							1				
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	Purchased Client	Services		ŀ	i	1				L			i	1	Employment Services/	On the Job Training Services for Vocational Rehabilitation	
86 48160000	Services	available every year.	]			ا ا		0.00%	Performance Based	David Lawrence Center VJ-728	FY 08/09	10/1/2008	9/30/2011			Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
1	T	Yes 12% of the		-	Ì			1				1					
		Purchased Client Services	413.74, Florida - Statutes	1								1					
		category	Hehabilitation			1 1		1				1					Ī
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		/ 78.7% TF.	1	l							1	Į.		1	ŀ	Employment Services/Supported Employment Services for	1
	Purchased Client	Services are provided every			1			1		DD Ventures dba Alternative		1		l	Employment Services and Supported Employment	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of	
87 48160000	Services	year.			ه اد	ا ا		0.00%	Performance Based		FY 08/09	10/1/2008	9/30/2011		Services	Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the	Sections 413.20								1						1111
		Purchased Client Services	413.74, Florida Statutes		l			1			l		l	1		1	
		category	Rehabilitation					1					l	1			
		includes nonrecurring	Act of 1973, as amended										l			1	
. [	1	ARRA funds	amended					i l						1		1	
		totaling											l				
		\$15,000,000. Other funds on								1			F				
. 1	ì	going 21.3% GR	1	1	1	1 1		1 1			1	1	1	1			
		/ 78.7% TF.			1					Deat & Orani additionals	l					Foreign war Species In Marchael Bakes	1
	Purchased Client	Services are provided every			1			1		Deal & Hard of Hearing Services of Florida, Inc. VJ	4	1				Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
88 48160000	Services	year.						0.00%	Performance Based	988	FY 08/09	10/1/2008	9/30/2011	0	Employment Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida	1								i					
		Client Services	Statutes	1		]					Į.						1
		category	Rehabilitation														1
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1		ARRA funds	- CINIOU			1							İ				
1		totaling	1										l				
1		\$15,000,000. Other lunds on	1			1 1							l				
		going 21.3% GR	1 :	1									l				1
1		/ 78.7% TF.	;	1	]						1		l		Employment	Employment Services/Supported Employment Services/Or	1
	Purchased Client	Services are provided every								Deaf & Hearing Connection			l		Services/Supported Employment Services/On the	the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	1
89 48160000	Services	year.			<u>,                                    </u>	0		0.00%	Performance Based	for Tampa Bay VS-908	FY 08/09	10/1/2008	9/30/2011	0	Job Training Services	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
89 48160000	Purchased Client Services	provided every						0.00%	Performance Based	Deaf & Hearing Connection for Tampa Bay VS-908	FY 08/09	10/1/2008	8/30/2011	.	Employment Services/On the	Services Clients (Direct Client Services Determined by the	Exemption Florida Statutes 287.057(5)(f)

B 1 SURVEY 4 - BASE BU	DOST CONTRACT REVIE	D D	E	F	G	Н		[J	K		M	N	0	Р	a	A A	S
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3 Department of Educ	cation						_										
4		der Service	Real of Decree		FY 09-10 🕾	X 14 34 549	TRO SERVICE OF	1 10 2 2 C No. 1	Barrier ex	Ten ser in term can be		1. 0	I to a second	<b>1</b> 1 3 2 3 2 3 1 1		Total and the second se	T 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
			Authority	General					Type of				1.5	FY 2009-10			
Program	Appropriation	Nonrecurring		Revenue	Trust Funds	Total All	Total Contract		reimbursement (Fixed Fee, Fixed	Vendor	Initial Year		Contract		Purpose	Explanation	Procurement Requirements
	Calegory	Fund source	agency (nitiative)	Fund		Funds	Cost	costs (if any)	Unit or Cost		Funded	Begin Date	End Date	Obligated Increase			
5			111120197						Reimbursement)					III.Crease	<u> </u>		그림에 가입하는데 가입하다
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida							-							
		Client Services	Statutes										ŀ	1			
1	1	category includes	Rehabilitation Act of 1973, as														
		nonrecurring ARRA lunds	amended							1						ł	ļ
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	ļ	S15,000,000. Other funds on															
	1	geing 21.3% GR / 78.7% TF.															
		Services are														Employment Services for Vocational Rehabilitation	
90 48150000	Purchased Client Services	provided every year.				, ا		0.00%	Performance Based	Deaf Service Bureau of West Central FL, Inc. VJ-998	FY 08/09	10/1/2008	9/30/2011	ا ا	Employment Services	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Ĭ	Sections 413.20 - 413.74, Florida														
			Statutes				1						l				
			Rehabilitation Act of 1973, as													Medical Consultation by a Licensed Physician on Severe Medical Cases that require Phor Approval before Services	
91 48150000	Purchased Client Services	No - Recurring Service	amended			١,	204.000		Fixed Rate	Disability Examiners of America 06-149	FY 05/06	40/4/2005	9/30/2005		Medical Consultation & Research Services	can be Rendered for Vocational Rehabilitation Services Clients, Not encumbered	Exemption Florida Statutes 287 057(SW)
91 4d IBOLOC	Jervicus	Service	Sections 413,29		1	<u> </u>	204,000	0.0076	rixed hate	America 06-149	FT USFOR	10/1/2005	930200	u u	Hesearch Services	Crienta, Noi encumbered	Exemplion Florida Statutes 267.057(5)(1)
			413.74, Florida Statutes									1				1	
			Rehabilitation Act of 1973, as					1									
	Independent Living	No - Recurring	amended					1		Disability Resource Center		1				Independent Living Services for Vocational Rehabilitation	
92 48160000	Services	Service	Sections 413.20	20,809	87,664	108,473	108,473	0.00%	Cost Reimbursement	10-101	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Clients	287.057(5)(f)
		Ī	413.74, Florida Statutes				ł	l				İ					
		•	Rehabilitation			1											
	Independent Living	No - Recurring	Act of 1973, as amended							Disability Resource Center				'		Independent Living Services for Vocational Rehabilitation	
93 48160000	Services	Service			18,309	18,309	18,309	0.00%	Cost Reimbursement		FY 09/10	7/1/2009	9/30/2011	0	Independent Living Services	Services Clients	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20 - 413.74, Florida														
			Statutes Rehabilitation											1			
<b>1</b> 1		No. Bosses	Act of 1973, as		<b>i</b>	i	1		1	0		<b>\</b>	}				
94 48160000	Independent Living Services	No - Recutring Service	amended	37,961	128,025	165,986	165,986	0.00%	Cost Reimbursement	Disability Solutions for Independent Living 10-106	FY 09/10	7/1/2009	6/30/2012		Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20 - 413.74, Florida														
ł <b>I</b>		V 75 405	Statutes		l			1									
		Yes TF \$25,153 Services are not	Act of 1973, as														
95 48160000	Independent Living Services	provided every year.	amended	,	25,153	25,153	3 25,153	0.00%	Cost Reimbursement	Disability Solutions for Independent Living 10-122	FY 09/10	7/1/2000	9/30/2011		Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Fiorida Statutes 287.057(5)(f)
	1	1	Sections 413.20					5.00 %				2003	555201	<b> </b>			The state of the s
			413.74, Florida Statutes										1				
			Rehabilitation Act of 1973, as												Third Party Cooperative	Transition Services-provision of services that enable	
	Purchased Client		amended	_	_					Duvel County School District	5/ 45/00	24.00			Agreement for Community	eligible persons with disabilities to prepare for, obtain,	
96 48150000	Services	Service		0	0	L	468,000	0.00%	Cost Reimbursement	07-131	FY 07/08	7/1/2007	6/30/2010	u c	Based Work Experiences	maintain, or regain employment. Not Encumbered	Exemption Florida Statutes 287.057(5)(f)

В	T 6	1 D		I F	T G	H	T 1	ı <u>;                                    </u>	Г к	Γ	T M	N		T >	1 0	В В	s
SURVEY 4 - BASE BUI	DGET CONTRACT REV				<del></del>		<u>'</u>				<del> </del>		<u>~</u>				
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3 Department of Educ 4	ation				FY 09-10	COME 457 78	3										
	. Port Participation	11/1/14/14/19	Light Sails	- 12-12-13-13-13-13-13-13-13-13-13-13-13-13-13-	PT US-1U	SCHOOL SECTION	. Week to be a	- 880 E 725 L	Programme	ANTAL SINGLE	10.55		T TELES	M sale da 1	17 FECTE - 15 FOR 1	Name of the state	医多型乳 人名英格兰 计二次分词
	<b>人名英国马克</b> 罗尔		Authority	General -					Type of reimbursement				18.8	FY 2009-10	<b>国际企业主义</b>	[발표시] 기술 출범한다 그 그 사	上:: [1]
Program	Appropriation	Nonrecurring		Revenue	Trust Funds	Total Ali Funds	Total Contract	% of Admin costs (if any)	(Ewad Eas Ered	Vendor	initial Year		Contract	Contract	Purpose	Explanation	Procurement Regulrements
	Category	Fund source	egency initiative)	Fund		Funces	Cost	costs (it suy)	Unit or Cost		Funded	Begin Date	FUG NATE	Increase			
5									Reimbursement)			17.00	1. 7. 1				
		Yes 12% of the Purchased	Sections 413.20 413.74, Florida														
1	ļ	Client Services	Statutes	\	Į.		ļ	1	ļ	1	Į.	1			Į.	1	1
		category includes	Rehabilitation						1			1	1			ļ	
		nonrecurring	Act of 1973, as amended			i			1	}						1	
	į.	ARRA funds						-	1	1						1	
		totaling \$15,000,000.	1						ŀ	1			4				
	ľ	Other funds on					1									+	
	ř	going 21.3% GR / 78.7% TF.											i		Employment	Employment Services/Supported Employment Services/Or	n
		Services			1		1						i		Services/Supported	the Job Training Services for Vocational Rehabilitation	
97 48160000	Purchased Client Services	available every year.			0			0.00%	Performance Based	E & J Community Resource Center VS-998	FY 09/10	7/13/2009	9/30/2011	, ,	Employment Services and OJT Training Services	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)
		Yes 12% of the	Sections 413.20	1													
	i	Purchased Client Services	413.74, Florida Statutes								1					1	
		category	Rehabilitation													1	
		includes nonrecurring	Act of 1973, as amended														
		ARRA funds									i						
		lotaling \$15,000,000.				ļ	ł		1								
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		going 21.3% GR / 78.7% TF.			1										Employment Services and	Employment Services/Supported Employment Services/	
		Services are			Į.		ļ.	Į.	ļ	Į.	1		Į.		Supported Employment	On the Job Training Services for Vocational Rehabilitation	1
98 48160000	Purchased Client Services	provided every year.			, ا		,		6 Performance Based	Easter Seals Florida, Inc.	FY 08/09	10/1/2008	9/30/201		Services/OJT Training	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)
20 40 100000	- Curves	Yes 12% of the	Sections 413.20		`		<del>' </del>	3.007	el cioniace bases	70.010	111000	10 112000	GUGLUI	<u> </u>	- Courtes	December of white the control of the	End plants in the state of the
		Purchased Client Services	413.74, Florida Statutes										l				
		category	Rehabilitation	1		1							l				
		includes nonrecurring	Act of 1973, as amended		ŀ	1	1				1						
		ARRA funds	mineraleu	i			1				1		l	ļ			
		lotaling \$15,000,000.									1						
		Other funds on								1							
]	1	going 21.3% GR / 78.7% TF.	1	1		]	]			1		1	]				1
1		Services are	I										-		Employment Services and	Employment Services/Supported Employment Services for	r
99 48160000	Purchased Client Services	provided every year.	I				J .	0.000	6 Performance Based	Easter Seals South Florida,	FY 08/09	10/1/2000	9/30/201		Supported Employment 0 Services	Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
	- CONTRACTO	Yes 12% of the	Sections 413.20		<del>'                                    </del>	<u> </u>	<del>                                     </del>	3.007	ST. CHOIMAING DOSEU	10. 1000		10-112000	-	<del>' ' '</del>	V 021.1.003	The state of the Hamber of Charles Gerrally	
1		Purchased Client Services	413.74, Florida Statutes		1	1									1		
		category	Rehabilitation				1		1	1		1					1
	1	includes nonrecurring	Act of 1973, as amended			1	1			1		1	1				1
ļ	1	ARRA funds	anerueu	1			1			1		1			1		1
	1	totaling \$15,000,000	1	1	1	1	1		1	1		1	{	1	1		1
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		going 21.3% GR / 78.7% TF.							1								
İ		Services are					1		1							Employment Services/On the Job Training Services for	
	Purchased Citent	provided every					.]		l	Easter Seals Southwest	E/ 00/00	/ Inmin			Employment Services and	Vocational Rehabilitation Services Clients (Direct Client	Francisco Fladio Ctation 207 077/FUD
00 48160000	Services	year.			이		); (	0.00%	Fixed Rate	Fiorida, Inc. VS-848	FY 08/09	1/22/2009	9/30/201	1	OUT Training Services	Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287,057(5)(I)

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	DGET CONTRACT REVIE	W															
Department of Educ	ation		į	Charles and	FY 09-10	un Marketa sir	1										
Program	Appropriation Category	Nonrecurring Fund source		General Revenue Fund	Total Funds	Total All Funds	Total Contract Cost	% of Admir. costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)		Initial Year Funded	Centraci Begin Dale	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation .	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes nonrecurring AFIRA funds totaling \$15,000,000. Other funds on going 21,3% GRI / 78.7% TF.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended												**************************************	Employment Services/ On the Job Training Services for	
1 48160000	Purchased Client Services	Services are provided every year.				_	_		Performance Based	Employment Connections of Jacksonville, Inc. VJ-848	FY 68/09	10/1/2008	9/30/2011		Employment Services/On the	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
1 10000	36 vices	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21,3% GR / 78.7% TF.	413.74, Florida Statutes Rehabilitation Act of 1973, as amended		·			0.00%	Periorina Co Casao	Jackson vine. III., 13-040	110000	10172006	352011	U	Employment Services and	Employment Services/Supported Employment Services/	Complete transaction and a service and a ser
	Purchased Client	Services are provided every								Employment Pathways, Inc.				1	Services/On-the-Job Training	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
2.48160000 3.48160000	Services Purchased Client Services	year. Yes 12% of the Purchased Client Services category inctudes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% TS Services are provided every year.		0	0	c	0		Performance Based	V.)-668 Employment Services and Support, inc. V9-508	FY 08/09		9/30/2011		Services  Employment Services/OJT Training Services	Determined by the Number of Clients Served)  Employment Services' On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served	Exemption Florids Statutes 287.057(5)(f)
	Purchased Client	Yes 12% of the Purchased Client Services category includes nonrecurring ARIA funds totaling \$15,000,000 Other funds on going 21.3% GR / 78.7% TF. Services are provided every	Sections 413.20 419.74, Florida Statutes Rehabilitation Act of 1973, as amended							Empowerment of Florida V						Employment Services/Supported Employment Services/ On the 4b Training Services for Vocalcoal Rehabilitation Services Offers (Direct Client Services Detarmined by the	
4 48180000	Services	year.	Sections 413.20 - 413.74, Florida Stalutes Rehabilitation Act of 1973, as	0	0			0.00%	Performance Based	Enterprise Information	FY 08/09	10/1/2008	9/30/2011		Job Training	Number of Cliente Served)	Exemption Florida Statutes 287.057(5)(f)
5.48160000	Purchased Ofient Services	NO	amended	0	156,000	158,000	624,000	0.00%	Fixed Flate	Technology Services (DMS) IA-010	FY 04/05	5/9/2005	S/9/9999		Fiorida Information Resource Network (FIRN II)	Florida information Resource Network (FIRN II)	Exemption Florida Statutes 287.057(5)(f)

B 1 SURVEY 4 - BASE BUD	C	D	E	F	G	Н		J	κ	L	M	N	0	P	<u> </u>	R	s
2 SORVET 4 - BASE BUU	OGE: CONTRAC! REVIE	.17															
3 Department of Educa	ation						_										
4	att into a set see a			<b>心经免验存在</b> 例	FY 09-10	<b>克斯福特的</b>				The state of two				I	1	T	The state of the s
			Authority					* 900	Type of					FY 2009-10		[1946] 프로스 (지원 및 모델링크 및 1947	
Program	Appropriation	Nonrecurring	(legislative or	General Revenue	Trust Funds	Total All	Total Contract		reimbursement (Fixed Fee, Fixed	Vendor	Initial Year			Contract	Purpose	Explanation	Procurement Requirements
	Category	Fund source	agency (nitiative)	Fund		Funds 🬣	Cost	costs (if any)	Unit or Cost		Funded	Begin Date	End Date	Obligated			
5			6.34.2						Reimbursement)						#56 <u>62</u> 7	[시간 시간 호텔 경기를 즐겁기	
	1		Sections 413,20 - 413,74, Florida	1			1						1				
			Statutes Rehabilitation										l				
	L	1	Act of 1973, as	ļ			İ					1				Third Party Cooperative Agreement to Provide Community	
106 48160000	Purchased Client Services	No · Recurring Service	amended		158,000	158,000	624,000	0.00%	Cost Reimbursement	Escambia County School District 08-132	FY 06/07	6/26/2007	6/30/2010		Third Party Cooperative Agreement	Based Work Experience for Escambia County School District Students	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 -									1					
		Client Services	Statutes										İ				
		category includes	Rehabilitation Act of 1973, as														
		nonrecurring ARRA funds	amended														
l l	Į.	totaling \$15,000,000.	Į į			l	Į.	ļ		ļ	Į	Į.	ļ	Į.			Į.
		Other lunds on													1		
	1	going 21.3% GR / 78.7% TF.													Employment	Employment Services/Supported Employment Services/	
	Purchased Client	Services are provided every								5					Services/Supported	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
107 48160000	Services	year.					0 0	0.00%	Performance Based	Excelsior Education & Training Foundation VJ-908	FY 08/09	10/1/2008	9/30/2011		Employment Services/On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)
			Sections 413.20 - 413.74, Florida	i							ļ	'					
			Statutes Rehabilitation			1											
	:	L	Act of 1973, as														
108 48150000	Contracted Services	No - Recurring Service	amended	,	847,953	847,950	847,953	0.00%	Performance Based	FAAST, Inc. 09-101	FY 08/09	10/1/2008	9/30/2009		Assistive Technology Services	Assistive Technology Services for the Division of Vocational Rehabilitation Services	Exemption Florida Statutes 287.057(5)(f)
	i		Sections 413.20 - 413.74, Florida	1				!									
		1	Statutes	ŀ													
			Rehabilitation Act of 1873, as		1							1			Coordination of delivery of assistive technology services		
109 48160000	Contracted Services	No - Recurring Service	amended	444,415	s a	444.415	444,415	0.00%	Fixed Rate	FAAST, Inc. 10-143	FY 09/10	7/1/2009	6/30/2010		and devices to persons who have disabilities	Coordination of Delivery of Assistive Technology Services & Devices to Persons Who have Disabilities	Specific Line Item Appropriation # 30 FY 09- 10
			Sections 413.20 - 413.74, Florida											1			
			Statutes												This program is used to		
1	1	1	Rehabilitation Act of 1973, as			l	1					1		1	improve & expand VR services to Migrant &	Identify and refer MSFW persons with disabilities including significant and most significant, to the DOE/DVR through	4
11048160000	Purchased Client Services	No - Recurring Service	amended		125.917	125.917	7 566.825	0.00%	Fixed Rate	Farmworker Association of Florida 07-173	FY 06/07	3/1/2007	2/28/2010	,	Seasonal Farmworkers Program (MSFW)	outreach activities in Orange, Lake, Polk, Volusia and Putnam counties.	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 -	,			0.00,020	1			1	1					(0)(1)
		Client Services	Statutes									1		1			
		category includes	Rehabifitation Act of 1973, as										1				
		nonrecurring ARRA funds	amended											i			
		totaling												1	L		
		\$15,000,000. Other funds on												1	Interagency agreement with SSA to disclose information		
		going 21.3% GR. / 78.7% TF.				†								1	relating to the eligibility for and payment of SS benefits.	Assists DOE/DVR in determining whether SSA	
	D	Services are		l						Substitute Substitute				1	No funding or payments	beneficiaries are eligible for services and improve its	
111 48160000	Purchased Client Services	provided every year.						0.00%	N/A	Federal Social Security Administration 05-168	FY 04/05	1/5/2005	12/31/2009		associated with this agreement.	performance in filing reimbursements claims for cost of services provided to SSA beneficiaries.	Exemption Florida Statutes 287.057(5)(f)

SURVEY 4 - BASE BUD	ESET CONTRACT REVIE	<u>D</u>	<u> </u>	F	G	н	<u>!!</u>	<u> </u>	к		M	N	0	Ρ	Q	R	S
Department of Educat	tion																
Department of Educati				HAP NAME OF	FY 09-10 🛠	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	L										
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if eny)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		category	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended			<u> </u>										Employment Services/Supported Employment Services fo	
	Purchased Client	provided every			]										Employment Services/Supported	Vocational Rehabilitation Services Clients (Direct Client	
48160000	Services		Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as	0	0	0	0	0.00%	Performance Based	Fit for Work, Inc. VS-538	FY 08/09	10/1/2008	9/30/2011		Employment Services  Third Party Cooperative	Services Determined by the Number of Clients Served)  Transillon Services-provision of services that enable	Exemption Florida Statutes 287,057(5)(I
3 48160000	Purchased Client Services	NO	amended		156,000	156,000	624,000		Cost Reimbursement	Flagler County School District	FY 06/07	3/16/2007	5/30/2010	l	Agreement for Community Based Work Experiences	eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f
4 48160000	Contracted Services	No - Recurring Service	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	a	395,820	395,820	1,187,460	0.00%	Fixed Bate	Florida Independent Living Council, inc. 08-119	FY 07/08	10/1/2007	9/30/2010		Memorandum of Agreement between VR, BS & FILC, Inc. expanding & developing statewide independent living policies & programs.	Memorandum of Agreement between VR, BS & FILC, Inc. expanding & developing statewide independent riving policities & programs.	Exemption Florida Statutes 287.057(5)(
48160000	Contracted Services	No - Recurring Service	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	139,179	139,179	417,537	0.00%	Fixed Bate	Florida State University 09-106	FY 08/09	8/1/2008	6/30/2011		Current Active and Closed Case Client Customer Satisfaction Surveys	Current Active and Cicsed Case Client Customer Salistaction Surveys for Vocational Rehabilitation Service	s Exemption Florida Statutes 287.057(5)
		Purchased Client Services category	Sections 418,20- 413,74, Florida Statutes Rehabilitation Act of 1973, as amended													Employment Services for Vocational Rehabilitation	
40160000	Purchased Client Services	Contract	}	_		١ .			Desta mana de Desta de	C	EV opres	40000000	nin-in-		Faralasa and S	Services Clients, (Direct Client Services Contract Amount	Evenniles Fleride Otat an Ass and
48160000	Services	Purchased	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	<u> </u>	0	0.00%	Pertormance Based	Freeman's Wave II VS-018	FY 08/09	10/1/2005	8/30/2011		Employment Services	Determined by the Number of Citents Served)  Employment Services/Supported Employment Services (s	Exemption Florida Statutes 287.057(5)
	Purchased Client Services	Services are provided every year.		o	0	0		0.00%	Performance Based	Gadsden ARC VS-028	FY 08/09	10/1/2008	9/30/2011		Employment Services and Supported Employment Services	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5

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3 Department of Educa 4	illon			4.50	Fy 09-10	ally chainsolds	53										
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative of agency initiative)	General Revenue Fund	Trust Punds	Total All Funds	Total Contrac Cost	t % of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)		Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Progursment Regulasments
118 48160000	Purchased Client Services	No - Recurring	Sections 413.29 413.74, Florida Statutes Rehabilitation Act of 1973, as amended		158,000	156,00	00 624,00	0.000	Cost Reimbursernent	Gadsden County School	FY 06/07	3/16/2007	6/30/2010		Third Party Cooperative	Transition Services-provision of services that enable eligible persons with desailities to prepare for, obtain maintain, or read employment.	Exemption Florida Statutes 287 057(5)(f)
1 50 pcd 1500000		Service Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds an going 21.3% GR / 78.7% TF. Services	Sections 413:20 413:74, Florida Statutes Rehabilitation Act of 1973, as amended		100,000	199,00	624,00					3102007	3302010		y conten	Employment Services for Vocational Rehabilitation	Security sour Fibring als super our sour (9(0)
119 48160000	Purchased Client Services	available every		Ι,		]		0.000	Performance Based	Gainesville Opportunity Center, Inc. VS-928	FY 08/09	1/22/2009	9/30/2011		Employment Services	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA tunds lotaling \$15,000,000. Other funds on going 21.3% GRI / 78.7% TS.	Sections 413.20 413.74, Florida Statufes Rehabilitation Act of 1973, as amended												Employment Services/Supported	Employment Services/Supported Employment Services/Othe Job Trahing Services for Vocational Feshabilitation	
120 481 50000	Purchased Client Services	provided every year.	<u> </u>				0	0.00%	Performance Based	Genesis Health Development Inc. VS-748	FY 08/09	10/9/2008	9/30/2011		Employment Services/On the Job Tainting	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
121 48160000	Puschased Olient Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,009,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20- 413.74, Florida Statutes Fishabilitation Act of 1973, as amended				0		Performance Based	Goodwill Enuter Seals of the	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/On the Job Training Services	Employment Services' On the Job Training for Vocational Rehabilitation Services Clients (Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287,067(5)(f)
122 48160000	Purchased Cilent Services		Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended				0		Performance Based	Goodwill Industries Big Bend,			8/30/2011		Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by Neumber of Clients Service)	Exemption Florids Statutes 287.057(5)(f)

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1 SURVEY 4 - BASE BUD	C DGET CONTRACT REVIE	D D	E	F	G	H		J	, к	L	M	N	0	Р	Q	R	\$
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4				24年2月	FY 09-10	<b>《图图》</b>											
Listing States								1.4	Type of	LESSY DAWN.			10.14			D. 新·斯·克莱·森西斯斯基本 100 1/15	
	Appropriation	Nonrecurring	Authority (legislative or	General		Total All	Total Contract	% of Admin	reimbursement		trittat Year	Contract	Contract	FY 2009-10 Contract			
Program	Category	Fund source	арепсу.	Revenue	Trust Funds	Funds	Cost	costs (If any)	(Fixed Fee, Fixed	Vendor	Funded	Begin Date		Obligated	Purpose	Explanation	Procurement Requirements
			(nitiative)	Fund	Exprise in	100			Unit or Cost Reimbursement)					Increase			[1: 14일 [중선하다] 시험하다
5	4 : 4 × 1 g	Yes 12% of the					al a.1.971		Train Cal Schelling		1 1 1 1		12.2				
		Purchased	Sections 413.20 413.74, Florida				i	1			İ					-	
		Client Services	Statutes		1		1	1								•	
ļ		category includes	Rehabilitation Act of 1973, as		1			1								1	
		nonrecurring	amended				-	i									
		ARRA funds totaling	1				i					ļ					
		\$15,000,000.			1							ŀ				1	]
		Other funds on going 21.3% GR						I					l			1	]
		/ 78.7% TF.	<b>j</b>		1												
	Purchased Client	Services are provided every			1					Goodwill Industries Manasota.					Employment Passings/On the	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client	
123 48160000	Services	year				_ 0		0.00%	Fixed Rate	Inc. VS-868	FY 08/09	12/22/2008	9/30/2011	۰	Job Training Services	Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida														
		Client Services	Statutes		1												
		category includes	Rehabilitation													İ	
		nonrecurring	Act of 1973, as amended														
		ARRA funds															
		totaling \$15,000,000.														i	
		Other funds on											ŀ				
		geing 21.3% GR / 78.7% TF.					ľ					1	1			Employment Services/On the Job Training Services for	
		Services are								1	ľ	1				Vocational Rehabilitation Services Clients, (Direct Client	
124 48160000	Purchased Client Services	provided every year.		Ι,	,	,	,	0.00%	Performance Based	Goodwill Industries of Central Florida, Inc. VJ-298	FY 08/09	50/1/2008	9/30/2011		Employment Services/On-the- Job Training Services	Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the	Sections 413,20		·				T GHOW IN COURT	initial, inc. to coo	110000	Tu nado	5.0020.		OD Training Correct	onema do real	Construction of the Constr
		Purchased Client Services	413.74, Florida Statutes		į			-									
		category	Rehabilitation														
		includes nonvecurring	Act of 1973, as amended							1		1					
		ARRA funds	anien <b>ueu</b>							1		1					
i		totating \$15,000,000.					1	1		1	1	1					
		Other funds on						1		1		1					
Ì		going 21.3% GR / 78.7% TF.	) 1	i	ì	ì	1	1		Ì	1	ì	ì	Ì	C	 	)
		Services are											İ		Services/Supported	Employment Services/Supported Employment Services/Or the Job Training Services for Vocational Rehabilitation	1
125 48160000	Purchased Client Services	provided every		.		١.	] .		Performance Based	Goodwill Industries of South Fiorida, Inc. VS-398	FY 08/09	10/1/2008	s 9/30/2011	_ ا	Employment Services/On the Job Training	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
120940 TOURAN	ac vices	Yes 12% of the	Sections 413.20	<del></del>			1	0.00%	renomnance based	PRINTING, INC. VS-386	L L navoa	10/1/2008	s/ s/3U/2011	°	uoo irauning	INMILIDER OF CHEURS SELVED	Exemplion Fiorida Statutes 267,057(5)(f)
		Purchased Client Services	413.74, Florida Statutes		1					1		1	1				
	1	category	Statutes Rehabilitation							[			1				
-		includes	Act of 1973, as							[			1				
	1	nonrecurring ARRA funds	amended					]		[			1	]			
		totaling										}	1	1			
		\$15,000,000. Other funds on			1 .			Ì		1			1				
		going 21.3% GR					Į.			1			1	ĺ	<u>.</u> .	<u>L</u>	
		/ 78.7% TF. Services are					-			1			l .		Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
	Purchased Client	provided every					1			Goodwill Industries of SW					Employment Services/On the	Services Clients, (Direct Client Services Contract Amount	
126 481 60000	Services	year.			0	0	]	0.00%	Performance Based	Florida, Inc. VJ-358	FY 08/09	10/1/2008	9/30/2011		Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)

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SURVEY 4 - BASE BU	DGET CONTRACT REVI	EW	<del></del>			''	· ·	I	· · · · · · · · · · · · · · · · · · ·		<del></del>				· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·
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			Authority	General					Type of reimbursement			Tai bij	142 0	FY 2009-10	医复杂的 新海底		
Program	Appropriation	Nonrecurring		Revenue	Trust Funds	Total All	Total Contract	% of Admin	(Fixed Fee, Fixed	Vendor	Initial Year		Contract		Purpose	Explanation	Procurement Requirements
	Category	Fund source	agency Initiative)	Fund		Funds	Cost	costs (If eny)	Unit or Cost		Punded	Begin Date	End Date	Obligated		] 왕 경기에 적 및 경기를 다고 있다. [2] [2]	화가들이 가다를 하고 있다.
		HOMEN'S	1111121179)			. 提牌区			Reimbursement)					aiciease		[ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [	
		Yes 12% of the	Sections 413.20														
	1	Purchased Client Services	413.74, Florida Statutes		ļ	ļ		Į.	ļ	Į.	ļ		ļ		ļ	ļ	Į.
1		category	Rehabilitation													i	
		includes nonrecurring	Act of 1973, as amended			•	1	j									
		ARRA funds	unication of		ŀ		-					1					
		totaling \$15,000,000.	Į.			i						1		1			
		Other funds on	!		İ	İ											
		going 21.3% GF / 78.7% TF.	1													Employment Services/ Supported Employment Services/	
		Services are										1			Employment Services/	On the Job Training for Vocational Rehabilitation Services	
.1	Purchased Client	provided every								Goodwill Industries-Suncoast.					Supported Employment	Clients ( Direct Client Services, Contract Amount	
27 48160000	Services	year. Yes 12% of the	Sections 413 20	9	10	<del>- '</del>		0.00%	Performance Based	inc. VS-058	FY 08/09	10/1/2008	9/30/2011		Services/ On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased	413.74, Florida				İ	-							•		
ļ		Client Services category	Statutes Rehabilitation		1									1			
		includes	Act of 1973, as		1						ļ	1					
		narrecurring ARRA funds	amended					1				1					
		totaling						1									
	i	\$15,000,000.						1					1				
	1	Other funds on going 21.3% GF						1									
		/ 78.7% TF.						1					]			Employment Services/Supported Employment Services/	
1	Purchased Client	Services are provided every	1	1	ì		ì	ì	1	Goodwill of North Florida VS		1 :	i	1	Employment Services Supported Employment	On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	<u>.</u> 1
48160000	Services	year.	L	,	9			0.00%	Performance Based		FY 08/09	10/1/2008	9/30/201		Services/On the Job Training		Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida	1									ŀ				
		Client Services	Statutes								1		i				
		category includes	Rehabititation									1	l		Ì	1	
		nonrecurring	Act of 1973, as amended														
		ARRA funds	1					l			i	1					
		totaling \$15,000,000.										1					
	1	Other funds on	1		1	l	i		l		l	l	l	l	l	t	l
	1	geing 21.3% GF / 78.7% TF.	'		l			-	1				I		1	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client	1
	Purchased Client	Contract	1		Ì		1			Gulf Coast Jewish Family	L	1	l		Employment Services/On the	Services Contract Amount Determined by the Number of	L
9 48150000	Services	Cancelled.	Sections 413,20	<del>                                     </del>	<del></del>	<del>- '</del>	<u> </u>	0.00%	Performance Based	Services, Inc. VJ-868	FY 08/09	10/9/2008	8/30/2011	<del>"</del>	Job Training	Clients Served	Exemption Florida Statutes 287.057(5)(f)
	1	1	413.74, Florida				1	1					I		1		1
	1	1	Statutes Rehabilitation				1	l					I		1	1	1
	1	i	Act of 1973, as			1	1	l		1	1		I		Third Party Cooperative	Transition Services-provision of services that enable	
0 48160000	Purchased Client Services	No - Recurring Service	amended			١.	624,000	0.000	Cost Reimbursement	Gulf County School District 67	FY 06/07	2/15/2007	6/30/2010		Agreement for Community Based Work Experiences	eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
M40100000	radi Vices	Yes 12% of the	Sections 413.20	<del>       '</del>	<del>                                     </del>	<del>  '</del>	024,000	0.00%	COST LIGHTING DISSERTED IN	107		2/15/2007	W-3-W-2-010	, ,	DEGOS TRUIT EXPENSIONS	maintain, so regain employatest.	Enganpeon r iones discores sor dor(a)(1)
1	1	Purchased	413.74 Florida	1	1	1	ţ	1	<b>\</b>		1	1	1	1	1	{	1
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		includes	Act of 1973, as	1					1					1		1	1
	1	nonrecurring ARRA funds	amended		1			1			İ		]		1		
		totaling	1	1		1		1		1	1		1		}	1	
1	1	\$15,000,000. Other funds on			1	1	1							1			
		going 21.3% GF	:										1				
1		/ 78.7% TF.				I	1	1				1	1	1	Employment	Employment Services/Supported Employment Services/	
1	Purchased Client	Services are provided every					1			Gulfstream Goodwill, Inc. V.		1		i	Services/Supported Employment Services/OJT	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	'
1 481 60000	Services	vear	1	1 (	al c	4 (	ol o	0.00%	Performance Based		FY 08/09	10/1/2008	9/30/201	11 0	Training Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Department of Educati	ion																
				71.50	FY 09-10.3	e ar rendra	6	-y			,						
Program	Appropriation Category	Nonrecurring Fund source		General Revenue Fund	Trust Funds	Total All Funda	Total Contrac Cost	t % of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date		Purposal	Explanation	Procurement Requirements
	Purchased Client Services	MO	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	o	٥		0	0 0.00%	Performance Based	Gwen Andrews Academy, Inc. 10-133	FY 09/10	7/13/2009	6/30/2012		Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(1)
		Purchased Cliant Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21,3% GF/ 78,7% TF. Services are	Sections 413,20 413,74, Florida Statutes Rehabilitation Act of 1973, as amended													Employment Services/On the Job Training for Vocational Rehabilitation Services, Clients (Direct Client Services,	
	Purchased Client Services	provided every year.				,	, ,	0 000	Porformanco Basad	Hands On Employment Services, Inc. VS-078	FY 08/09	10/1/2000	9/30/2011	1 .	Employment Services/CJT Training Services	Contract Amount Determined by the Number of Clients Served!	Exemption Florida Statutes 287.057(5)(f)
		Purchased Citent Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GP / 78.7% TF.	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended													Ecoplayment Services/On the Job Training Services for	
	Purchased Client Services	available every		١,		ļ,	,	0.00%	Parlormanna Basari	Health and Life Educational Enterprises, Inc. VS-988	FY 08/09	6/50/2000	9/30/2011	,	Employment Services/On the Job Training	Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
	Purchasert Client	year, Ves 12% of the Purchased Client Services category includes nonneutring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every	Secilons 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended		0		y (			Helping People Succeed, Inc.					Employment Services and Supported Employment Services/OIT Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Perhabilitation Services Cellent, Cirect Climic Services Controct Nation	
5 48160000	Services	year. Yes 12% of the	Sections 413.20	0	0	- 4	0	0.00%	Performance Based	VJ-628	FY 08/09	10/1/2008	9/30/2011	0	Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
	Purchased Client	Purchased Client Services category includes nonreculring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every	413.74, Florida Slatutes Rehabilitation Act of 1973, as amended							Landonna Wantel Marit					Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Fieliabilitation	
	Purchased Client Services	provided every year.	1	1		1 .			Performance Based	Henderson Mental Health	FY 08/09	I	8/30/2011	1 .	Employment Services/On the Job Training	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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A Z Sastes	17.10.173/02/52	THE SECTION	e distribute R	3 4 3 5 5 5 5 5 5		74,18 × 31,111 × 311,1	- 0713,1 30 A	1.35.7.42	AND STORY	Linux strength at as	37 H. 11 D. 1	10.00	8 3 3 4	100	N 10 1 10 10 10 10 10 10 10 10 10 10 10 1		
			Authority	General			궁작을 폭명	· 特点。3	Type of reimbursement				<b>美国</b> 名	FY 2009-10		[ 本 括 象 员 名 N B L A E N B A E	
Program	Appropriation Category	Nonrecurring Fund source	(legislative or agency	Revenue	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	(Fixed Fee, Fixed	Vendor	Initial Year Funded	Contract Begin Date	Contract		Purpose	Explanation	Procurement Requirements
	- valegory	Tend socio	Initiative)	Fund		101105		costs (ii eligi	Unit or Cost			Dog., Da.		Increase	F . /F / AP /		
5							Paris in a	13:50	Reimbursement)		1,000			1.1			
			Sections 413.20 - 413.74, Florida		1		1										
		ì	Statutes Rehabilitation		1			1		1	ì	1		ì			
			Act of 1973, as		1											Transition Services-provision of services that enable	
37 48160000	Purchased Client Services	NO	amended		0 156,000	156,000	624,000		Cost Reimbursement	Hendry County School District	FY 06/07	3/16/2007	6/30/2010	, ,	Third Party Cooperative	eligible persons with disabilities to prepare for, obtain, maintain, or regain employment,	Exemption Florida Statutes 287.057(5)(f)
3/146/60000	Services	Yes 12% of the	Sections 413.20	· · ·	0, 156,000	130,000	024,000	5.007	COST HEIL DUISEILERI	W/105	11000	3192007	W DU E S I C	<del></del>	Agreeman	maintail, of regain amployment.	Exemplian price States 201.007 (5)(f)
		Purchased Client Services	413.74, Flortda Statutes										i				
		category	Rehabilitation		1 1							1	1				
		includes	Act of 1973, as amended				-					1					
		ARRA funds					1					1					
	ì	\$15,000,000.	}	\	1			\	1	1	1	1	1		1	1	1
		Other funds on going 21,3% GIF									ŀ	1					
		/ 78,7% TF.													Employment Services and	Employment Services/Supported Employment Services/	
	Purchased Client	Services are provided every	1							Hendry-Glades MHC, Inc.					Supported Employment Services/On-the-Job Training	On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount	
38 48160000	Services	year.		ļ	0 0			0.009	Performance Based		FY 08/09	10/1/2008	9/30/2011	1 0	Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		1	Sections 413.20 413.74, Florida	1													
		1	Statutes														
			Rehabilitation Act of 1973, as	ŀ										1	Third Party Cooperative	Third Party Cooperative Agreement to Provide Community	d
	Purchased Client Services	No - Recurring Service	amended	<b>\</b>	155 000	156,000	468,000	2 000	Cost Reimbursement	Hernando County School	FY 07/08	7/1/2007	6/30/2016	J ,	Agreements for Community Based Work Experiences	Based Work Experience for Hernando County School District Students	Exemption Florida Statutes 287.057(5)(f)
39 48160000	Services	Service	Sections 413.20		0 156,000	156,000	468,000	0.007	Cost Heimburseinen	District 06-140	F1 0//08	7/1/2007	D/JUZUN	1	Based Work Experiences	District Students	Exemption Fightia Statutes 267.067(5)(1)
			413.74, Florida Statutes		1						1						
			Rehabilitation						ļ				ŀ				
	Purchased Client	No - Recurring	Act of 1973, as amended					İ		Highlands County School	i		Ì		Third Party Cooperative Agreement for Community	Third Party Cooperative Agreement to Provide Community Based Work Experience for Highlands County School	<b>'</b> [
40 48180000	Services	Service	l		156,000	156,000	468,000	0.00%	Cost Reimbursement	District 08-141	FY 07/08	10/17/2007	8/30/2010		Based Work Experiences	District Students	Small Purchase 287.057(5)(f)
	1	Yes 12% of the Purchased	Sections 413.20 413.74, Florida	1													
		Client Services category	Statutes Rehabilitation	1													
	1	includes	Act of 1973, as	1	1		1	ł		1	1	1		1		1	
		nonrecurring ARRA funds	amended										l				
1		lotaling	1	l													
1		\$15,000,000: Other funds on		l												1	
1		going 21.3% GF														1	
1		78.7% TF. Services are		-					1						Employment	Employment Services/Supported Employment Services for	or -
	Purchased Client	provided every				_				Hillsborough Association for	F14 00000		0.000,000		Services/Supported	Vocational Rehabilitation Services Clients (Direct Client	
41 48160000	Services	year.	Sections 413.20	<del>                                     </del>	9	0	1	0.009	Fixed Rate	Retarded Citizens VS-708	FY 08/09	10/1/2008	8/30/2011	+	Employment Services	Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
1		1	419.74, Florida	<b>\</b>	1		{	1	1		[	1	1	1	1	<b>\</b>	
1		1	Statutes Rehabilitation								]						İ
	Purchased Client	No - Recurring	Act of 1973, as amended		;					Holmes County School Distric					Third Party Cooperative	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain,	
42 48160000	Services	Service	alliensied	L .	0 156,000	156,000	624,000	0.00%	Cost Reimbursement	07-143	FY 06/07	3/16/2007	6/30/2010		Agreement	maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)

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Department of Educa	ation																
	T	1		22/4/6/6/6/10	FY 09-10					T		I		T:			
Program	Appropriation Catagory	Nonrecurring Fund source	Authority (legislative or agency Initiative)	General Revenue Pund	Trust Funds	Total All Funds	Total Contract Gost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initiat Year Funded	Contract Begin Date	Contract		Purposa	Explanation	Procurement Requirements
	Purchased Client	ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF.	Sections 413.20- 413.74, Florida Statutes Fishabilitation Act of 1973, as amended								2.77					Employment Services/Supported Employment Services for	
48160000	Services	Contract Cancelled.				L	0	0.00%	Performance Based	Home and Community Services, Inc. VS-418	FY 08/09	10/9/2008	9/30/2011	0	Services/Supported Employment Services	Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 257.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA (unds totaling \$15,000,000. Other funds on going 21,3% GR J 78,7% TF. Services	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended												Supported Employment	Employment Services, Supported Employment Services & On-lin-Job Training for Vocational Rehabilitation Services	
4 48160000	Purchased Client Services	eveilable every year.		,	, ,			0.00%	Performance Based	Hope Center, Inc. VJ-208	FY 08/09	10/1/2008	9/30/2011		Services/Employment Services/On the Job Training	Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totalling \$15,000,000. Other funds on going 21,3% GB J 78,7% TF. Services are	Sections 413:29- 419,74, Florida Statutes Rehabilitation Act of 1973, as amended												Employment Services/	Employment Services/Supported Employment Services/Ot the Job Training Services for Vocational Rehabilitation	
5 48160000	Purchased Client Services	provided every year.	L			]	0 0	0.00%	Performance Based	Hope Haven VS-428	FY 08/09	10/1/2008	9/30/2011	0	Supported Employment Services/On the Job Training	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		includes nonrecurring ARRA funds totaling \$15,000,000, Other funds on going 21.3% GR	Sections 413.20- 413.74, Florida Statules Rehabilitation Act of 1973, as amended														
1	1	/ 78.7% TF. Services are			1					1						Employment Services/On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services,	
6 48150000	Purchased Client Services	provided every year.			۰		0	0.00%	Performance Based	Hope Services, Inc. VS-088	FY 08/09	10/9/2008	9/30/2011	a	Employment Services/On-the- Job Training Services	Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20 - 413.74, Florida Statules		1												(40)
	Purchased Client		Rehabilitation Act of 1973, as amended							Horizons of Okaloosa County,					Employment Network	Employment Network Services for Vocational	

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trest Funds	Total Ali Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	intilal Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		Yes 12% of the Purchased Chert Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21,3% GR / 78,7% IT. Services are	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended												Employment Services/Supported	Employment Services' Supported Employment Services' On he Job Training for Vocational Rehabilitation Services	
48 48160000	Purchased Client Services	provided every year.		,	ا			0.00%	Performance Based	Herizons of Okaloosa County, Inc. VS-098	FY 08/09	10/1/2008	9/30/2011		Employment Services/On-the Job Training Services	Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(i)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. ServiceF.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended												Employment Services and	Employment Services/Supported Employment Services for Vocal onal Rehabilitation Services Clients. (Direct Client	
49 48160000	Purchased Olient Services	available every vear.		١,	ا ا			0.000	Badamasaa Band	ideal Place, Inc. VJ-798	FY 08/09	10/1/2008	9/30/2011		Supported Employment Services	Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)
	Purchased Client	Ves 12% of the Purchased Client Services category includes nonrecuring ARRA funds lotaling \$15,000,000. Other funds or going 21.3% GR / 78.7% TF. Services are provided every	Sections 413.20 413.74, Florida Stalutes Rehabilitation Act of 1973, as amended		5					Imperial Fromotions, Inc. VS-					Employment Services and Supported Employment Services and JOT Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients (Direct (Bert Services, Ontrect Amount	
50 48160000	Services	year. Yes 12% of the Purchased Client Services category includes narrecurring ARRA funds totaling \$15,000,000. Other funds on poing 21.3% GR / 78.7% TF.	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended		0	C	y C	0.00%	Fixed Rate	108	FY C8/C9	10/1/2008	9/30/2011		Services  Employment	Determined by the Number of Cligats Served)  Employment Services/Supported Employment Services/	Exemption Florida Statutes 287 057(5)(f)
	Purchased Client	Services are provided every								Independence Works, Inc.					Services/Supported Employment Services/On the	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	1
51 48160000	Services	year.  Yes TF \$46,274 Sarvices are not		0	C.	C	<u>, o</u>	0,00%	Performance Eased		FY 08/09	10/1/2008	9/30/2011	c c	Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
52 48150000	Independent Living Services	provided every			46,274	46,274	46,274	0.00%	Cost Reimbursement	Independent Living Resource Center of NE 10-121	FY 09/10	7/1/2009	9/30/2011	,	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
48150000	Services	year.			46,274	46,274	46,274	<u>1</u> 0.00%	Cost Reimbursement	Center of NE 10-121	JFY 09/10	J 7/1/2009	9/30/2011	1] 0	Independent Living Services	Services Clients	Exemption Florida Statutes 287.057(5

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		] a track	1 N. (23)44	Stering Care	FY 09-10	State of the	30.3.373		Type of		17, 19, 45	1666175	N K	300 50			
	Appropriation	Nonrecurring	Authority (legislative or	General Revenue	Trust Funds	Total All	Total Contract	% of Admin	reimbursement (Fixed Fee, Fixed	Vendor	Initial Year		Contract	FY 2009-10 Contract	Purpose	Explanation	Procurement Requirements
Program	Category	Fund source	agency Initiative)	Fund	111121 TURKES	Funds	Cost	costs (if any)	Unit or Cost	renou	Funded	Begin Date	End Date	Obligated	Pui pose		41000 Elliell Croquirumana
5		10.06103	Sections 413.20	1 1 1 1 1 1 1 1 1 1 1 1		AL, 25. 3			Reimbursement)			Marie Lead		- 10,50			
Į.			413.74, Florida Stalutes		ļ	ļ		ļ	ļ			1	ļ	ļ			
			Rehabilitation Act of 1973, as			1	ļ										
153 48160000	Independent Living Services	No - Recurring Service	amended	90,794	301,045	391.839	391.639	0.00%	Cost Reimburgement	Independent Living Resource Center of NE Florida 10-106	FY 08/10	7/1/2009	6/30/2012	١,	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
100 40 100000	300000		Sections 413.20 413.74, Florida	1 33,13	301,34	20.,000	551,550				1						
			Statutes Rehabilitation														
		No - Recurring	Act of 1973, as amended							Integrated Siometric					This is an Alternate Source Contract with DFS for	Alternate Source with DFS for DOE Employee	Department of Financial Services Contract #
154 48160000	Contracted Services	Service	Sections 413.20		16,316	18,316	198,085	0.00%	Fixed Rate	Technology, LLC 08-904	FY 07/08	5/2/2008	4/23/2010	0	fingerprinting services.	Fingerprinting Services	AA 054 Afternate Contract Source
			413.74, Florida Statutes				1										
			Rehabilitation Act of 1973, as														
155 48160000	Purchased Client Services	No · Recurring Service	amended	1 0				0.00%	Performance Based	Irvin Staffing, Inc. 10-152	FY 09/10	8/7/2009	6/30/2012		Employment Natwork Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
		Purchased	Sections 413.20 413.74, Florida	1													
		Client Services category	Statutes Rehabilitation														
		includes nonrecurring	Act of 1973, as amended												]		
		ARRA funds totaling											]				
		\$15,000,000. Other funds on		İ									!				
		going 21.3% GR / 78.7% TF. Services are	1			-						1			Employment Services/Supported	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services	
156 48150000	Purchased Client Services	provided every vear.		,	,		,	0.00%	Fixed Rate	Jackson County Association for Retarded VS-118	FY 08/09	10/1/2008	9/30/2011	,	Employment Services/OJT Training Services	Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(1)
TOURS TOURN	- FIAGO		Sections 413.20 413.74, Florida	1	1	<u> </u>	· · · · · ·	1 0.00%	Fried I HRUS		1	1		i "	January Control		The state of the s
			Statutes Rehabilitation														
Ì	Purchased Client	No - Recurring	Act of 1973, as amended		1					Jackson County School					Third Party Cooperative	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain,	
157 48160000	Services	Service Yes 12% of the	Sections 413.20	<del></del>	156,000	156,000	624,000	0.00%	Cost Reimbursement	District 07-144	FY 06/07	3/16/2007	6/30/2010	1 0	Agreement	maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services	413.74, Florida Statutes														
		category includes	Rehabilitation Act of 1973, as														
		nonrecurring ARRA funds	amended	1		1											
		totaling \$15,000,000.															
		Other funds on going 21.3% GR	ı			1	]			)			Ì	]		]	
	D t 10° .	/ 78.7% TF. Services are								lamas E Sant Community					Frankrim out Continue (On the	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client	
158 48160000	Purchased Client Services	provided avery year.	<u> </u>		وا		J	0.00%	Performance Based	James E. Scott Community Association, Inc. VS-638	FY 08/09	10/1/2008	9/30/2011		Job Training	Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)

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Aug. 5. 14 81	# PO 10 10 10 10 10 10 10 10 10 10 10 10 10	and the second	12,127,1075	Parameter State Control	17.00-10.0		-77 (\$1.7 kg-1)	rd shari	l'araction		4.75 n. 35	1 7 7 7	Jan. 1945	Q 5 (G 25)			
	Appropriation	Nonrecurring	Authority (legislative or	General		Total All	Total Contrac		Type of reimbursement		initial Year	Contract	Contract	FY 2009-10 Contract		h : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1] : [1]	
Program	Category	Fund source	agency	Revenue Fund	Trust Funds	Funds	Cest	costs (if any)	(Fixed Fee, Fixed Unit or Cost	Yendor 🗲	Funded	Begin Date			Purpose	Explenation	Procurement Requirements
			(nitiative)	runa					Reimbursement)	[14] [15] [15]		15字数		Increase			
3		Yes 12% of the	Sections 413.20	1					1	N		1.00 0.00	1, 1, 1, 1,		<u> </u>		
	1	Purchased Client Services	413.74, Florida Statutes					]				1					
		category includes	Rehabilitation	İ				]				1					
		nonrecurring	Act of 1973, as amended														
		ARRA funds lotaling															
		\$15,000,000. Other funds on										1					
		going 21.3% GF	ı İ	1													
		/ 78.7% TF. Services are							1						Employment	Employment Services/Supported Employment Services for	
159 48160000	Purchased Client Services	provided every year.	ļ	١.	J	l .				Jeff Industries, Inc. VS-558	T/	10/1/2008	9/30/2011		Services/Supported Employment Services	Vocational Rehabilitation Services Clients (Direct Client	Exemption Florida Statutes 287.057(5)(f)
159 46 100000	Savides	Yes 12% of the	Sections 413.20	<del>                                     </del>	1		1	1 0.005	Performance Bases	Jett Industries, Inc. VS-558	FY 08/09	10/1/2008	9/30/2011	\ <del>\</del>	Employment Services	Services Determined by the Number of Clients Served)	Exemption Frontia Statutes 287.057(5)(1)
		Purchased Client Services	413.74, Florida Slatutes								ľ						
		category includes	Rehabilitation Act of 1973, as	1		l						ì					
		nonrecurring	amended														
		ARRA funds totaling					İ				1						
		S15,000,000. Other funds on															
		going 21.3% GF	ı İ														
		/ 78.7% TF. Services are									1				Supported Employment	Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients	
160-48160000	Purchased Client Services	provided every		Ι,	,	l .	,	0.000	Performance Based	Jewish Association for Residential Care VS-718	FY 08/09	10/1/2008	9/30/2011		Services/On the Job Training Services	(Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20				``	0.007	T CHEMINA DECEMENT	Production of the Pro-	11000	10112000	- GOOGLOTT	<del>'                                    </del>	GENTICES	Cheria Cerredy	Exemples Florida Statates Ecv. 337 (3/1)
			413.74, Florida Statutes														
		1	Rehabilitation Act of 1973, as														
161 48160000	Purchased Olient Services	NO.	amended	١.	91.301	91,30	1 121.734		Fixed Rate	Jewish Community Service 09-105	FY 08/09	4/1/2009	3/31/2010		Interpreting Services for the Deaf and Hard-of-Hearing	Interpreting Services for the Deaf and Hard-of-Hearing	Exemption Florida Statutes 287.057(5)(f)
48100000	Services	100	Sections 413,20	<del>- '</del>	91,301	81,30	121,734	5.007	rizes hate	U9+1U5	F1 US/US	4/1/2009	3/31/2010	<u> </u>	Dear and nare-or-nearing	interpreting Services for the Deat and Hard-OI-Hearing	Exemption Florida Statutes 267.057(5)(1)
			413.74, Florida Statutes					1									
1	1	ì	Rehabilitation Act of 1973, as	1	·	ì		1	İ	1		1		1	1		i e
	Purchased Client	No - Recurring	amended					i		Jewish Community Services	_				interpreting Services for the	Interpreting Services for the Deaf and Hard-of-Hearing. No	
152 48160000	Services	Service Yes 12% of the	Sections 413,20	<del>                                     </del>	0		0 65,074	5.009	Fixed Rate	09-103	FY 08/09	4/1/2009	3/31/2010	0	Deaf and Hard-of-Hearing	encumbered for 09/10 to date	Exemption Florida Statutes 287,057(5)(f)
		Purchased Client Services	413.74, Florida Statutes						1				1	1			1
		category	Rehabilitation		1												1
		includes nonrecurring	Act of 1973, as amended		i												1
		ARRA funds lotaling														1	1
1		\$15,000,000.		!	:												1
		Other funds on going 21.3% GR												1			1
		/ 78.7% TF. Services are													Employment Services/	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services	1
100 40100000	Purchased Client	provided every		l .	] _			,	D-4	Jewish Community Services	CY anina			1	Supported Employment	Clients, (Direct Client Services Contract Amount	Consider Chalds Character 202 222 222
63 48160000	Services	year.		·	4 9	L	ળ (	<u> 0.009</u>	renormance Based	of South Florida, Inc. VJ-188	Jr Y D8/09	10/1/2008	9/30/2011	1, 0	Services/On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Department of Educa	ation			FS -382-54	FY 09-10 ±		l										
Program	Approprietion Category	Nonrecurring Fund source		General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date		FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GF	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended			+ <del>1</del> 2 2 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2											
34 48180000	Purchased Client Services	78.7% TF. Services are provided every year.						0.00%	Performance Based	Jewish Residential and Family Services VS-888	y FY 08/09	12/1/2000	9/30/2011	1	Employment Services/ Supported Employment Services/On-the-Job Training Services	Employment Services/Supported Employment Services/Or the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Service)	
	0.00	Jean.	Sections 413.20 413.74, Florida Statules				<u>-</u> -	0.00%	e comarce casad	GRIVICES V3-000	11 0005	12112000	, sauzori		SHIVERS	number of Citaties Servey	Exemples Florida Statutes 201.037(5)()
55 48160000	Purchased Client Services	NO	Rehabilitation Act of 1973, as amended					0.00%	Performance Record	Job Squad, Inc. 10-134	FY 09/10	7/19/2000	6/30/2012		Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
	Purchased Client	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GF / 78.7% TF. Services are provided every	Sections 413.20 413.74, Florida Statufes Rehabilitation Act of 1973, as amended											1 1	Employment Services/ Supported Employment	Employment Services/Supported Employment Services/ On the Job Training Services for Vecational Pehabilitiation Services Clients (plered Client Services Detarmined by the	
<u> 48160000</u>	Sarvices	Year. Yes 12% of the Purchased Client Services category includes represented AREA lands totaling \$15,000,000.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended		0 0		o	0.00%	Performance Based	Julio Medina, Inc. VS-668	FY 08/09	10/1/2008	9/30/2011	0	Services/On the Job Training	Number of Clients Served)	Exemption Fiorida Statutes 287.057(5)(f)
7 48160000	Purchased Client Services	Other funds on going 21.3% GP / 78.7% TF. Services are provided every year.	_		0 0	0	0	0.00%	Performance Based	King's Word Employment Services VJ-828	FY 08/09	10/1/2008	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended		0 156,000	156,000	468,000		Cost Reimbursement	Lefayette County School	FY 07/08	7/1/2007			Third Party Cooperative	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain,	Exemption Florida Statutes 287,057(5)(f)

	<del> </del>							<del></del>									
1 SURVEY 4 - BASE BU	C JDGET CONTRACT REVIE	W D	. €	F	G	Н		ــــــــــــــــــــــــــــــــــــــ	K	L	M	N	0	P	0	R	S
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100 100 100 100	T 035 8 500	Ja:500.000	10000	10 38 C 20 38 A	FY 09-10	ayennyaéti.	gi Dasiyari	. 53 35 104	di 34 <u>1</u> 36 5700	विश्वसम्बद्धाः च ४. :	January Company	1.4	La Specialis	Total State		I Para di aka sata tang tang tang tang tang	- TOTAL
			Authority	General		12.9			Type of reimbursement					FY 2009-10			l '유'를 걸 되는 보고 있다.
Program	Appropriation Category	Nonrecurring Fund source	(legislative or agency	Revenue	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	(Clust Cas (Circle	Vendor	Initial Year Funded	Contract	Contract End Date		Purpose	Explanation	Procurement Requirements
		F GIAG BOCKES	initiative)	Fund		Fulles	Loss	costs (ii siriy)	Unit or Cost Reimbursement)		runded	OBYST CARS	CUO Dara	Increase			
5		Yes 12% of the	44 44 44			25.04.35		0.86363	nemoursement			57.14	110 %	A 12 12.			
		Purchased	Sections 413.20 413.74, Florida	1													
		Client Services category	Statutes Rehabilitation							-							
		includes	Act of 1973, as				ŀ										
		nonrecurring ARIRA funds	amended										1				
		lotaling \$15,000,000.					l										
		Other funds on														İ	
		going 21.3% GR / 78.7% TF.								<b> </b>						Supported Employment Services/ On the Job Training	
	Purchased Client	Services are provided every								Lakeside Behavioral	1			1	Supported Employment	Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the	
169 48150000	Services	year.					0	0.005	Performance Based	Healthcare, inc. VJ-468	FY 08/09	10/1/2008	8/30/2011		Services/On the Job Training	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
1	İ		Sections 413.20 413.74, Florida	1													
			Statutes Rehabilitation						1					1			
		I	Act of 1973, as				1	ļ				ļ		1			
170 48180000	Purchased Client Services	No - Recurring Service	amended	(				0.009	6 Performance Based	Lakeview Center, Inc. 10-135	FY 09/10	7/1/2008	9 6/30/2012		Post Employment Job Related Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida									, ,	1				T
		Client Services	Statutes														
	ŀ	category includes	Rehabilitation Act of 1973, as	ŀ													1
		nonrecurring ARRA funds	amended							:							1
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		\$15,000,000. Other funds on															
		going 21.3% GR / 78.7% TF.							1							Employment Company Company Company	1
		Services are										]			Employment Services/	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services	
71 48160000	Purchased Client Services	provided every year.					. ا	0.009	Performance Based	Lakeview Center, Inc. VS-12	FY 08/09	10/1/2008	9/30/2011		Supported Employment Services/On the Job Training	Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(6)(f)
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida									1				,	1
		Client Services	Statutes			Į			l		-		-				
		category	Rehabilitation Act of 1973, as								1		1	1			
		nonrecurring ARRA funds	amended			1		1	1	1	1		1	1			1
		totaling							1								1
-		\$15,000,000. Other funds on	1														1
		going 21.3% GR / 78.7% TF.				1									Employment	Employment Services/Supported Employment Services/	1
		Services are					İ								Services/Supported	On the Job Training Services for Vocational Rehabilitation	1
72 48160000	Purchased Ofient Services	provided every year.				(	。	0.003	Performance Based	LARC, Inc. VJ-438	FY 08/09	10/1/2008	9/30/2011		Employment Services/OJT Training Services	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287:057(5)(f)
		Yes 12% of the Purchased	Sections 413,20 - 413,74, Florida	1												1	
1		Client Services	Statutes	1					1				1				
		category includes	Rehabilitation Act of 1973, as	1		1					1						}
		nonrecurring ARRA funds	amended							ļ	-	1	1				
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		going 21.3% GR / 78.7% TF.		1		1	į l						]			Employment Services/Supported Employment Services/	
		Services are		[							1				Employment Services/	On the Job Training Services for Vocational Rehabilitation	
73 48160000	Purchased Client Services	provided every year,		6				0.009	6 Performance Based	Lee Mental Health Center, In VJ-818	FY 08/09	10/1/2008	9/30/2011		Supported Employment Services/On the Job Training	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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	T CONTRACT REVIEW	<u> </u>	Ę	F	<u> </u>	н		J	K	L .	М	N N	0	P	<u> </u>	R	<u> </u>
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3 Department of Education	on																
4	ation in the second	1 442 300	1 37 8 92 3		FY 09-10		57 33 x 36 77	Classical Control	Las established The co	A CONTRACTOR STATE	1	N 444 N 3	1 1111	F1 (2 (8))	F CONTRACTOR	n bereke er er er er er er er er	No. of the second secon
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency (nitiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Segin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Regulirements
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000 Other funds on going 21.3% GR / 78.7% TF. Services are	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended													Employment Services for Vocational Rehabilitation Services (Figure 4 Circle) Services (Direct Client Services,	
Pi		provided every	ł						i							Contract Amount Determined by the Number of Clients	
74 48160000 Se	ervices	year. Yes 12% of the	Sections 413.20	°		0		0.00%	Performance Based	Lenli of Tampa, Inc. VS-138	FY 08/09	10/1/2008	9/30/2011	٥	Employment Security	Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased	413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
	urchased Client ervices	going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20	0	. 0	0		0.00%	Performance Based	Leon Advocacy & Resource Center, Inc. VS-278	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/ Supported Employment Services for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
	turchased Client ervices	No - Recurring Service	413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Lean Courty School District 07-145	FY 06/07	1/11/2007	6/30/2010		Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
F	urchased Client	Ves 12% of the Purchased Client Services category includes nonrecurring AFRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every	Sections 413.29- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended							Life Management of NW FL.					Supported Employment	Supported Employment Services for Vocalical Rehabilisation Services Clients (Direct Client Services	
Sa	srvices	year. Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling 515,000,000. Other funds on going 21.3% GR / 78,7% TF. Services are	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	Inc. VS-859	FY 08/09	3/9/2009	\$/30/2011	0	Services  Employment Services/ Supported Employment	Determined by the Number of Clients Served)  Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Fielabilitation	Exemption Florids, Statutes, 287, 067(5)(f)
78 48150000 Se	urchased Client ervices	provided every year.	1	n			,	0.00%	Performance Based	Lifestream Behavioral Center, Inc. VJ-638	FY OB/OS	10/1/20/10	9/30/2011	1	Services/On the Job Training Services	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Supplement of Execution   Supplement   Sup	B 1 SURVEY 4 - BASE BUI		D EW	E	F	G	Н		1	K	ι,	M	I N	0	P	0	Я	]s
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Services Charl	Program			(legislative or		Trust Funds				reimbursement	Vendor				Contract		Explanation	Procurement Requirements
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Foreign   Fore			provided every			1				1	Liz Resource Consulting				1	Services/On the Job Training	Clients ( Direct Client Services, Contract Amount	
Class Services   State   Class   Cla	179]48160000	Services		Sections 413.20	-	0] (	-	9	0.003	6 Performance Based	JVS-148	FY 08/09	10/1/2008	9/30/2011	1 0	0 Services	Determined by the Number of Clients Served)	Exemption Florida Statules 287.057(5)(I)
Services    Services							İ											
Note Control of Services of Parthased Clief Services of Pa		+	category	Rehabilitation				1					1	1				
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Nex 12% of The   Purchased   Client Services			provided every							L						Services/OJT Training	Services, Contract Amount Determined by the Number of	
Client Services Statutes category includes memoracing APRA tuncs memoracing APRA tuncs (Client Services Services Services Supported Employment Services Supported Employment Services (Client Services Clients, Client Client Services Clients, Client Client Services (Client Services Clients, Client Client Services Client	180/48160000	Services	Yes 12% of the	Sections 413.20	-			0 (	0.009	Performance Based	Loveland Center, Inc. V	S-158   FY 08/09	10/1/2008	9/30/2011	·	DISERVICES	Clients Served)	Exemption Florida Statutes 287.057(5)(1)
category Rehabilitation Frieddes increasuring and RPAR funds (cold 1933, as annexed total ing Sis,500,000. City funds on 1934, as annexed (cold 1935, as annexed total ing Sis,500,000. City funds on 1934, 21,5% GR (cold 1934), as annexed (cold 193								ŀ				l						
Insurance curring ARRA funds bateling \$15,000,000. Chert funds on going \$1.5% GR \$5,000,000. Chert funds on going \$1.5% GR \$5,000,000. Chert funds on going \$1.5% GR \$5,000,000. Chert funds on going \$1.5% GR \$5,000,000. Chert funds on going \$1.5% GR \$5,000,000. Chert funds on going \$2.1		1	category	Rehabilitation								ı						
Intelling   Sister   Services			nonrecurring	Act of 1973, as amended														
Si 500,000. Cither funds on going 21-3% CR 77-77-17 F Services Purchased Citient Services Ser	1																	
Going 2 13% GR   F78.7% FF   Services   Se			\$15,000,000.					İ										
Purchased Client Services   Servi	1	1	going 21.3% GR		1	1		1		ľ		ľ	1		ľ		ľ	1
Purchased Client variable every year. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																		,
Ves 12% of the   Sections 413.20     Purchased   413.74, Florida     Client Services   Statutes     Category   Rehabilities     Indicated   Act of 1973, as     Indicated   Act of 1973, as     Indicated   Act of 1973, as     Indicated   Armon     ARRA funds     Indicated   Indicated     Indicated   Ind	181 48180000		available every		f .	, ,	] .		0.000	Performance Record	Lucanus Developmenta Center VI-388	EV 08/06	10/1/2009	9/30/2011	1	Employment Services/On the	Services Clients, (Direct Client Services Contract Amount	
Citent Services Statutes category Rehabilitistics category Rehabilitistics category Rehabilitistics category Rehabilitistics category Rehabilitistics category catego	100000	COLEMBO	Yes 12% of the	Sections 413.20	-	Ť '	<del> </del>	<b>]</b> '	3.307	- SI-DITION & DESECT	90	11 0000	13 1/2008		<del>  '</del>	Services	position by the Hatter of Greine Govern)	Security of a residence of the security (a)(1)
category Rehabilitation inclustes Act of 1973, as nonrecurring Arrandom Inclusives amended Arrandom Inclusives Including Arrandom Including St. 5,00,000.  Other funds on going 21.3% GR / 78.7% TF.			Client Services	Statutes	1													1
nonrecuring Amended ARRA funds totaling \$15,000,000, Other funds on going 21.3% GR / 78.7% TF. Employment Services/Supported Employment Services for			category	Rehabilitation	1													1
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y / su / su II.  Services are a  Findingment Register and Uncertainty Black Plant Services for Services (Services Servic	1		going 21.3% GR							l							Foreign and Continue Continue of Continue	
			Services are				1			1						Employment Services and	Vocational Rehabilitation Services Clients ( Direct Client	
Purchased Client provided warry   Surported Employment Services, Contract Amount Determined by the Number of Services (Services year, 0) 0 0 0 0 0,00%/Performence Based MAACA, Inc. VS-158 FY 09/09 10/1/2008 9/30/2011 9 Services	82 48160000				1 .	، ا		,	0 00%	Performance Based	MAACA, Inc. VS-16B	FY 08/09	10/1/2008	9/30/2011			(Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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1 SURVEY 4 - BASE BUD	C GET CONTRACT REVIE	W	1 E	<u> </u>	<u> </u>	н		J	IK		i ia	<u> </u>	0	. Ρ		<u> </u>	. 5
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			Authority	General				in Philips	Type of reimbursement	구 등 시 원 소설을			1	FY 2009-10		化化液 医氯化氯酚 机皮基酚的	
Program	Appropriation	Nonrecurring	(legislative or	Revenue	Trust Funds	Total All	<b>Total Contract</b>		(Fixed Fee, Fixed	Vendor	Initial Year			Contract	Purpose	Explenation	Procurement Requirements
	Category	Fund source	agency initiative)	Fund		Funds	Cost	costs (If any)	Unit or Cost	19 3 1 1 1 1 to 1	Funded	Begin Date	End Date	Obligated		[[강인계][일을 세계][[강기 : 10년 1	↑ 나타를 작품 좋은다.
5			andane,		表 對於		13.4134		Reimbursement)					HICI GASO		[[마양시청 왕 왕 왕 기 기 기 기 기 기 기 기 기 기 기 기 기 기 기 기	
		Yes 12% of the	Sections 413.20														T
+		Purchased Client Services	413.74, Florida Statutes														
		category	Rehabilitation														
		includes nonrecurring	Act of 1973, as amended								1						
		ARRA funds						1			1	1					
		totaling \$15,000,000.	1					1	1		1						
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		going 21.3% GP / 78.7% TF.	<b>'</b>			ŀ	!				1					Employment Services/ Supported Employment Services/	
		Services	1				[		1		1				Supported Employment	On the Job Training for Vocational Rehabilitation Services	
83 48160000	Purchased Client Services	available every year.						0.00%	Performance Based	MAC Town, Inc. VS-268	FY 08/09	10/1/2008	9/30/2011	1 0	Services/Employment Services/On-the-Job Training	Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the	Sections 413.20	1	<u> </u>	·					1	1	1	T			1
	ļ.	Purchased Client Services	413.74, Florida Statutes	ľ	1												
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		Other funds on		-			-										
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		Services are		1			1							1	Supported Employment	On the Job Training for Vocational Rehabilitation Services	
84 48160000	Purchased Olient Services	provided every year.				,		0.00%	Performance Based	MacDonald Training Center,	FY 08/09	10/1/2008	9/30/201		Services/OJT Training Services	Olients ( Direct Olient Services, Contract Amount Determined by the Number of Olients Served)	Exemption Florida Statutes 287.057(5)(1)
07,700,000	10077000	Yes 12% of the	Sections 413.20	<u> </u>	1			0.00%	T G TO THIS IS DUCCO	10.170	1	13.112000	J. G.GGZGT		05771000	and an arrange of the state of	
		Purchased Client Services	413.74, Florida Statutes	i			1										
		category	Rehabilitation														
	1	includes nonrecurring	Act of 1973, 58 amended	1										1			
	1	ARRA lunds	a line	1					l				ł	i			
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		Services are	1					1		1		İ	1		Employment	Vocational Rehabilitation Services Clients ( Direct Client	
85/48150000	Purchased Client Services	provided every year.	1			، ا		0.00%	Performance Based	Manasota ARC VS-188	FY 08/09	10/1/2008	9/30/2011		Services/Supported Employment Services	Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		1	Sections 413.20	•	<u> </u>	<u> </u>	T	1						i i	, ,	7	
			413.74, Florida Statutes					1									
			Rehabilitation						1			1			L	Lagrana and an area	
	Purchased Client	No - Recurring	Act of 1973, as amended							Manatee County School	1				Third Party Cooperative Agreement for Community	Transition Services provision of services that enable eligible persons with disabilities to prepare for, obtain,	
86 48180000	Services	Service			216,000	216,000	648,000	0.00%	Cost Reimbursement	District 08-206	FY 07/08	8/13/2007	5/30/2010	0 0	Based Work Experiences	maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
	ł	Yes 12% of the Purchased	Sections 413.20 413.74, Florida	1	1			1				]					
1	1	Client Services	Statutes						l			1					
		category includes	Rehabilitation Act of 1973, as									1					1
	İ	nonrecurring	amended	1					l			1					1
		ARRA funds	1	1			1		l			I					1
		\$15,000,000.	1				1		l			I					1
		Other funds on going 21.3% GR	.]	1					l			I					
		/ 78.7% TF.		1			i		l			I			_	Supported Employment Services/ On the Job Training	
	Purchased Client	Services are provided every		Į.	l		[	ļ	Į.		Į.	Į.		1	Supported Employment Services and OJT Training	Services for Vocational Rehabilitation Services Clients (Direct Client Services, Contract Amount Determined by	(
37 48160000	Services	provided every	1	1 .	al a	، ا		0.00%	Performance Based	Manatee Glens VS-198	FY 08/09	10/1/2008	9/30/201	1 0	Services and Colt training	the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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SURVEY 4 - BASE BUD	GET CONTRACT REVIE	w		·			<del></del> -		<del></del>		.1						·
Department of Educa	etion																
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			refiles 5						Type of	· 告书 的现在分							
	Appropriation	Nonrecurring	Authority (legislative or	General		Total All	Total Contract	% of Admin	reimbursement		initial Year	Contract	Contract	FY 2009-10 Contract		18. 18. 20. 19. 20. 20. 20. 20. 20. 20. 20. 20. 20. 20	▋다 이 고하셨으니까 하다
Program	Category	Fund source	agency	Revenue	Trust Funds	Funds	Cost	costs (If any)	(Fixed Fee, Fixed	Vendor	Funded			Obligated	Purpose	Explanation	Procurement Requirements
		1446.164	(nittative)	Fund				13.45	Unit or Cost Reimbursement)					Increase			【美国子》和新大型学的
Sand R. 1994 ()			Sections 413.20	163, 2496,	Marin Jack	4 . 3 . 0	1.5 4 4 4	201591	i i i i i i i i i i i i i i i i i i i	1. 48 1 Page							
	1		413.74, Fiorida														
	1	1	Statutes Rehabilitation	1	1		1	1		1	1	ì	ì	ì			
		1	Act of 1973, as							1					Third Party Cooperative	Third Party Cooperative Agreement to Provide Community	
48160000	Purchased Client Services	No - Recurring Service	amended		0 156,000	156,000			Cost Reimbursement	Martin County School Distric	f FY 07/08	74400000	6/30/2010		Agreement for Community Based Work Experiences	Based Work Experience for Martin County School District Students	Exemption Florida Statutes 287.057(5)(f)
6,48100000	Services	Yes 12% of the	Sections 413.20	<del> </del>	0 155,000	130,000	468,000	0.005	Cost Heimbursentent	100-140	F7 07/08	7/13/2007	W30/201	<del>'</del>	Based Work Expensives	Stituents	Exemplicit Fichida Statistes 207.007(a)(i)
		Purchased Client Services	413.74, Florida							İ							
	1	category	Statutes Rehabilitation						1								
		includes	Act of 1973, as						1								
	1	nonrecurring ARRA (unds	amended										ł				
	<b>\</b>	totaling	1	Į.			Į.		Į.	Į.	1	1	1	1	Į.		
		\$15,000,000. Other funds on					1										
		going 21.3% GF														L	
		/ 78.7% TF. Services are									-		ł		Employment Services/	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services	
l	Purchased Client	provided every			.1 .	l .			L	Mental Health Resource				.1	Supported Employment	Clients ( Direct Client Services, Contract Amount	
9 48160000	Services	year. Yes 12% of the	Sections 413.20	<del> '</del>	0 0		9 9	0.009	Performance Based	Center, Inc. VS-258	FY 08/09	10/1/2008	9/30/201	1	Services/On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased	413.74, Florida		1							İ					
	l	Client Services category	Statutes Rehabilitation		1			1									
	1	includes	Act of 1973, as		1	i										i	1
1	ì	nonrecurring ARRA funds	amended	ì	1	Ì	ì	ì	ĺ				ì	ì			1
		totaling									1				]		
	1	\$15,000,000. Other funds on									1						1
		going 21.3% GF					ļ										
	1	78.7% TF. Services are					İ						l			Employment Services for Vocational Rehabilitation	
İ	Purchased Client	provided every								Miami Behavioral Health					i	Services Clients, (Direct Client Services Contract Amount	
0 48160000	Services	year.	Sections 413.20	ļ <u>'</u>	0 0		9	0.009	Performance Based	Center, Inc. VJ-058	FY 08/09	10/1/2008	9/30/201	4	Employment Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
	1		413.74, Florida			i			1			1					
	1		Statutes Rehabilitation				ļ	1	Į.	Į.	1	1		1	<b>!</b>	1	1
	1		Act of 1973, as	1	1					Miami-Dade County						Identify and refer MSFW persons with disabilities including	,.
11 481 60000	Purchased Client Services	No - Recurring Service	amended	] .	0 32,846	32,64	131,382	0.000	Fixed Rate	Department of Human Services 07-174	FY 06/07	A1450003	3/31/201		Migrant & Seasonal Farmworker (MSFW)	significant and most significant, to the DOE/DVR through outreach activities in Miami-Dade.	Exemption Florida Statutes 287.057(5)(f)
114010000	SEIVRES	Yes 12% of the	Sections 413.20	<del>                                     </del>	32,846	32,541	131,382	0.007	FIXED FAIR	Delviues U/-1/4	-1:1 00/07	-01/200/	931/201	<u> </u>	Prairimone (Maryy)	COMPACT ACTIVITIES IN MICHIP CHOCK.	CARTIFOLDE TOTOR GIRRIES 207 (G)(1)
		Purchased Client Services	413.74, Florida Statutes				1		1				1	1			
		category	Rehabilitation										ĺ				
		includes nonrecurring	Act of 1973, us amended				1	1									
	1	ARRA funds	amended				1				-		1				
		totaling					1				1		1	Ì			
	ì	\$15,000,000. Other funds on	1	1			1	1					ì	ì			1
1	1	going 21.3% GF					1				i						1
	1	/ 78.7% TF. Services														Employment Services for Vocational Rehabilitation	
l	Purchased Client	available every					_	l .	L	Miami-Dade County,	<b> </b>				L	Services Clients, (Direct Client Services Contract Amount	
48160000	Services	year.	1		0 0	ı	0	0.003	Performance Based	EDVSB/DSAIL VJ-088	FY 08/09	10/1/2008	9/30/201	1	Employment Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

1 SURVEY 4 - BASI	BUDGET CONTRACT REVI	EW D	<u> </u>	F	_ G	Н		<u> </u>	К		M	J N	<u> </u>	Р	<u> </u>	<u> </u>	<u> </u>
2																	
3 Department of I	ducation						-										
4	tura di Para Para Para Para Para	A Lorenza Sauses	1277 - 1243	新经验的结果	FY 09-10		Turke in a	1 1290 14 15	Deligion of the co	109 1 W. T. Bress 12	Lighter top	17 15 50 10	T-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	Miller NA	10 1 37 5 5 20 C	Inc. 1980 The Control of the Control	The service of the se
			Authority	General	<b>对为</b>				Type of relimbursement			1	154.8	FY 2009-10		[8] 이 나는 그런 그를 제 밝혔다.	[1] 1. [2] [2] [3] [4] [4] [4] [4] [4] [4] [4] [4] [4] [4
Program	Appropriation	Nonrecurring		Revenue	Trust Funds	Total All	Total Contrac		(Fixed Fee, Fixed	Vendor	initial Year		Contract	Contract	Purpose	Explanation	Procurement Regulrements
	Category	Fund source	agency (nitiative)	Fund		Funds	Cost	costs (If any)	Unit or Cost	植物 医管理压缩	Funded	Begin Date	End Date	Obligated Increase		[하다] 이 학생 회사를 보면서 있다	[일반] 그 기가 그 경우 다른 경기 없다.
5									Reimbursement)				1 437				
		Yes 12% of the Purchased	Sections 413.20 413.74. Florida														
ł		Client Services	Statutes	1		1	ì	ì			1	1		<b>\</b>	1		1
		category	Rehabilitation Act of 1973, as														
		nonrecurring ARRA lunds	amended														
		lotaling															
		\$15,000,000. Other funds on											1				
		going 21.3% GF	:														
		/ 78.7% TF. Services are													Employment Services/Supported	Employment Services/Supported Employment Services/Or the Job Training Services for Vocational Rehabilitation	1
193 48160000	Purchased Olient Services	provided every					J ,		Performance Based	Monroe Association Retarded Citizens, Inc. VS-408	FY 08/09	**********	9/30/2011		Employment Services/On-the- Job Training	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
93 48160000	Services	year.	Sections 413.20	-		<b>\</b>	1	0.00%	Pencimizace Based	Cilizena, Inc. 95-408	FFUSUS	10/1/2008	# #JOU 2511	-	Joo Hanning	Number of Creats derved)	Exemplion Police Statutes 257.037(3)(1)
			413.74, Florida Statutes		-												
1			Rehabilitation		1			]								L	
	Purchased Client		Act of 1973, as amended					1		Monroe County School District					Third Party Cooperative Agreement for Community	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain,	
194 48160000	Services	NO	Sections 413.20		158,000	156,000	468,000	0.00%	Cost Reimbursement	08-196	FY 07/08	7/1/2007	6/30/2010		Based Work Experiences	maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
İ			413.74, Florida	1											4		
		-	Statutes Rehabilitation				1	1									
			Act of 1973, as	l	ì									1	Third Party Cooperative	Transition Services-provision of services that enable	
195 48160000	Purchased Client (Services	No - Recurring Service	amended		156,000	156,00	624,000	0.00%	Cost Reimbursemen	Nassau County School District 07-150	FY 06/07	2/15/2007	6/30/2010		Agreements for Community Based Work Experiences	eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemplion Florida Statutes 287.057(5)(f)
			Sections 413.20 413.74, Florida			,		1						1			
		Ctient Services	Statutes								-		1				
1		category includes	Rehabilitation Act of 1973, as						!		1			İ			
		nonrecurring	amended										l				
		ARRA funds totaling							[								
1		\$15,000,000.	!														
		Other funds on going 21.3% GF	, †					!									
1		78.7% TF. Services	1			Ĭ		ŀ	}	New Alternatives in					Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
	Purchased Client	available every	1							Community Living, Inc. VS-					Employment Services/On-the	- Services Clients (Direct Client Services Determined by the	
196 48160000	Services	year. Yes 12% of the	Sections 413.20	<del> </del> 9	<del></del> 9		· · · · · ·	0.00%	Performance Based	698	FY 08/09	10/1/2008	9/30/2011	<del> </del>	Job Training Services	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services	413 74, Florida	1									1				
ŀ		category	Statutes Rehabilitation		1							1					
		includes nonrecurring	Act of 1973, as amended													1	
1		AREA tunds	an ici Nies			l						1					
1	l	totaling \$15,000,000		l		l		l	l		ŧ		l	l		1	!
1		Other funds on	J								-				}		
		going 21.3% GF / 78.7% TF.	<b>'</b> [													Employment Services/ Supported Employment Services/	
	Purchased Client	Services are provided every			Į.					New Heights of Northeast				1	Employment Services/ Supported Employment	On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount	
197 48160000	Services	year.						0.00%	Performance Based	Florida VS-358	FY 08/09	10/1/2006	9/30/2011		Services/On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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A STATE OF TA				at in the second	I FY 09-10	×		Figure 1	Type of	18 30 ST ST ST ST		Pulsarija.	N. 10 N.	184 - S E	A. N. 18. 44-19 17-49		
	Appropriation	Nonrecurring	Authority (legislative or	General		Total All	Total Contrac	% of Admin	reimbursement	以表现。46条	Initial Year	Contract	Contract	FY 2009-10 Contract	付い 無いはいきょうがん		
Program	Category	Fund source	agency	Revenue Fund	Trust Funds	Funds	Cost	costs (If any)	(Fixed Fee, Fixed Unit or Cost	Vendor	Funded		End Date	Obligated	Purpose	Explanation	Procurement Requirements
5			initiative)						Reimbursement)	基件的 医洗涤				Increase			
		Yes 12% of the Purchased	Sections 413.20 413.74, Florida														
		Crient Services category	Statutes Rehabilitation														
		includes nonrecurring	Act of 1973, as amended														
	1	ARRA funds lotaling															
		\$15,000,000. Other funds on	İ										ł		1		
		going 21.3% GR	:														
		Services are					İ			North Central Florida Job			Ì		Employment Services, Supported Employment	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services	
198 48160000	Purchased Client Services	provided every year.			0 0		0 (	0.00%	Performance Based	Readiness and Placement Services VJ-008	FY 08/09	10/1/2008	9/30/2011		Services & On-the-Job Training	Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 413.74, Florida	1								1					
		Client Services category	Statutes Rehabilitation			ŀ					ŀ						
		includes nonrecurring	Act of 1973, as amended														
		ARRA funds totaling														]	
		\$15,000,000. Other funds on															
		going 21.3% GR / 78.7% TF.	·													Supported Employment Services/On the Job Training	
	Purchased Client	Services are provided every								Northside Mental Health		1			Supported Employment	Services for Vocational Rahabilitation Services Clients	
199 48180000	Services	year. Yes 12% of the	ļ <u>.</u>		0 0		0	0.00%	Performance Based	Center, Inc. VS-948	FY 08/09	5/7/2009	9/30/2011		Services and OJT Training Services	(Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased	Sections 413.20 413.74, Florida	Ì													
		Client Services category	Statules Rehabilitation														
		includes nonrecurring	Act of 1973, as amended													1	
		ARRA funds totaling												!			
		\$15,000,000. Other funds on															
		going 21.9% GR 778.7% TF.				ſ									Employment Security and	Employment Services/Supported Employment Services/	
	Purchased Client	Services are provided every		!						Oakwood Center of the Pain	.				Supported Employment Security/OJT Training	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
200 48160000	Services	year. Yes 12% of the	Sections 413.20	'	0	-	<u> </u>	0.00%	Performance Based	Beaches, Inc. VJ-788	FY 08/09	10/1/2008	9/30/2011		Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(1)
		Purchased Client Services	413.74, Florida Statules														
		calegory	Rehabilitation Act of 1973, as														
		nonrecurring ARRA funds	amended	1													1
		totaling		1													
	1	\$15,000,000. Other funds on		ĺ													1
		geing 21.3% GRI / 78.7% TF.								1						Employment Services/Supported Employment Services/Or	1
	Purchased Client	Services available every								Okeechobee Rehabilitation					Employment Services/ Supported Employment	the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	
201 48160000	Services	year.	L	L	o[ 0		(c	0.00%	Performance Based	Facility, Inc. VS-958	FY 08/09	5/28/2009	9/30/2011		Services/On the Job Training	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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SURVEY 4 - BASE BU	DGET CONTRACT REVI	EW																
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		J. A. S. K	345.15.5	1981 AN (4874-5	F.T 99-10 -	500 (C. 100 C. 1		18. 3° 45.43	Type of	algreen.	- And And S	JA 190	lari.	13000	8,8554			
	Appropriation	Nonrecurring	Authority (legislative or	General		Total All	Total Contract	% of Admin	reimbursement			Initial Year	Contract	Contract	FY 2009-10 Contract		함께 내가 가는 있다. 왜 가지 않았다	
Program	Category	Fund source	agency Initiative)	Revenue Fund	Trust Funds	Funds	Cost	costs (If any)	(Fixed Fee, Fixed Unit or Cost	1	endor	Funded	Begin Date	End Date		Purpose	Explenation	Procurement Requirements
5			\$ 1 S. C.		A 1				Reimbursement)	15.60					increase			
		Yes 12% of the Purchased	Sections 413.20 413.74. Florida	1														
		Client Services category	Statutes Rehabilitation															
		includes nonrecurring	Act of 1973, as amended									ļ						•
		ARRA funds	amendes		1													
		totaling \$15,000,000.	1		1	1												
		Other funds on going 21.3% GR																
		/ 78.7% TF. Services are															Employment Services/On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services	
202 48160000	Purchased Client Services	provided every year.					,	0.00%	Performance Based	Opportunity [ VJ-028	Development, Inc	c. FY 08/09	10/1/2008	9/30/2011	١.	Employment Services/On the Job Training	Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)
			Sections 413.20 413.74, Florida	-										1				
		Client Services	Statutes															
		category includes	Rehabilitation Act of 1973, as				1											
		nonrecursing ARRA funds	amended											1				
		totaling \$15,000,000.										1						
		Other lunds on going 21.3% GR																
		/ 78.7% TF. Services are														Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
203 48160000	Purchased Client Services	provided every year.					<b>.</b>	0.000	Performance Basad	Oceanstamity S	Campioon V I EGO	EV nemo	10/1/2008	9/30/2011		Employment Services/OUT Training Services	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
203 48160000	Services	Yes 12% of the		· '	,	<u> </u>	1	0.00%	Penormance sason	Opportunity s	Services VJ-Dee	F1 00/05	10/1/2000	B-30-2011		Haining Services	Determined by the Number of Casalts Served)	Examplificity Florida Statutes 267.557(5)(1)
		Purchased Client Services	413.74, Florida Statutes															İ
		category includes	Rehabilitation Act of 1973, as															
		nonrecurring ARRA funds	amended							ļ				1				
		totaling \$15,000,000,								1			İ					
		Other lunds on going 21.3% GR								l			İ					
		/ 78.7% TF.											ļ			Employment Services and Supported Employment	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
	Purchased Client	Services are provided every							l							Services/OJT Training Services	On the GOD Training Services for Vocational Heriabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(fil
204 48160000	Services	year. Yes 12% of the	Sections 413.20	<del> </del>	9	1	1 '	0.00%	Performance Based	Usceola ARC	, Inc. VJ-318	FY 06/09	10/1/2008	9/30/2011	ļ <sup>6</sup>	Services	Determined by the Number of Clients Served)	ехетриял Рюпоа Statutes 287.057(5)(f)
		Purchased Client Services	413.74, Florida Statutas							i								
		category includes	Rehabilitation Act of 1973, as															-
:		nonrecurring ARRA funds	amended															
		totaling \$15,000,000.								1								
		Other lunds on																
		going 21.3% GR / 78.7% TF.														Employment	Employment Services/Supported Employment Services/Or	,
	Purchased Client	Services are provided every								Osceola Dev						Services/Supported Employment Services/OJT	the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	
205 48160000	Services	year.	L	L	0 0		<u> </u>	0.00%	Performance Based	Center, inc. \	/S-918	FY 06/09	1/22/2009	9/30/2011	c	Training Services	Number of Clients Served)	Exemption Fiorida Statutes 287.057(5)(f)

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4	A Indianas ac	11. 50.37.77	1 3 2 3 3	1832 FFT TE	FY 09-10		¥ disk farkesjile	nista Serifa III.	Parties 115		26 T. H. 1 J. 1.	ale a de la		1 . 4.114211	K KIND OF THE		The second of the second second
			Authority	General		A. A.			Type of reimbursement	1.3 3 7 3 4 4 5		4		FY 2009-10			
Program	Appropriation Category	Nonrecurring Fund source		Revenue	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	(Fixed Fee, Fixed	Vendor	initial Year Funded	Contract Begin Date		Contract	Purpose	Explanation	Procurament Requirements
			initiative)	Fund				COSCS (II ZIIY)	Unit or Cost Reimbursement)		, circau	Degin Date	ENG OSIE	Increase			
5		Yes 12% of the	Sections 413.20	g Joseph (	145,3000	17 to 17 M	0.13 370	Mathier App	TVEHABUTSEILIERT)			1 1111111111	1			Later the set of the first of the second	A section of the Sect
		Purchased	413.74, Fiorida													1	
		Client Services category	Statutes Rehabilitation						1				[			1	
		includes nonrecurring	Act of 1973, as amended														
}		ARRA funds	americeu				1							]			
		totaling \$15,000,000.															
		Other funds on going 21.3% GR											ĺ				
		/ 78.7% TF.											l	1		Employment Services/Supported Employment Services to	or
	Purchased Client	Services are provided every							1	Palm Beach Habilitation	ļ		ĺ		Employment Services/Supported	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of	
206 48160000	Services	year. Yes 12% of the	0		0 0		0	0.00%	Performance Based	Center, Inc. VJ-698	FY 08/09	10/1/2008	9/30/2011	0	Employment Services	Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased	413.74, Florida														
		Client Services category	Statutes Rehabilitation														
	]	includes nonrecurring	Act of 1973, as				Ė										
		ARRA funds	amended											1			
		totaling \$15,000,000.							1					-			
		Other funds on going 21.3% GR														+	
		/ 78.7% TF.													Employment	Employment Services/Supported Employment Services/	
	Purchased Client	Services are provided every								Parker's Placement Services				1	Services/Supported Employment Services/OJT	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
207 48160000	Services	year.	Sections 413.20	,	0			0.00%	Performance Based	VJ-498	FY 08/09	10/1/2008	9/30/2011	0	Training Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(1)
ļ			413.74, Florida														
			Statutes Rehabilitation						1								
	Purchased Client	No - Recurring	Act of 1973, as amended							Pasco County School District				1	Third Party Cooperative Agreement for Community	Third Party Cooperative Agreement to Provide Communit Based Work Experience for Pasco County School District	
208 48160000	Services	Service			156,000	156,000	468,000	0.00%	Cost Reimbursament	08-154	FY 07/08	10/17/2007	6/30/2010	0	Based Work Experiences	Students	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 413.74, Florida	i												İ	
		Client Services category	Statutes Rehabilitation														
		includes	Act of 1973, as											1			
		nonrecurring ARRA funds	amended											1			
		totaling \$15,000,000.					1						1				
		Other lunds on					i		1				İ				
		going 21.3% GR / 78.7% TF.	]		]		1		İ					1			
	Purchased Client	Services are provided every								Pastoral Ministries of Central				1		Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	.
209 48160000	Services	year.	2		0	- C		0.00%	Performance Based	Florida, Inc. VS-968	FY 08/09	4/7/2009	9/30/2011	1 0	Employment Services	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
-		Yes 12% of the Purchased	Sections 413.20 413.74, Florida	1										1			1
		Client Services category	Statutes Rehabilitation				1		I								1
	1	includes	Act of 1973, as	ĺ													1
		nonrecurring ARRA funds	amended	1	•		1		I		1						1
	1	1otaling \$15,000,000.							1								
		Other funds on		1			1		I							1	
		going 21.3% GR / 78.7% TF.													Employment Services and	Employment Services/Supported Employment Services/	
	Purchased Client	Services available every								Peace River Center for Personal Development, Inc.					Supported Employment Services and OJT Training	On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	
210 48160000	Services	year.			) 0		0	0.00%	Performance Based	VS-728	FY 08/09	10/9/2008	9/30/2011		Services	Number of Clients Served)	Examplion Florida Statutes 287.057(5)(1)

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SURVEY 4 - BASE BUDG	SET CONTRACT REVIE	W															
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rianto en los sobilidades	1000 Jan 10 100	10		<u> Marianta</u>	FY 09-10	নাল গ্রহণটোইট			Charles well a	Last a war earl	F	BOR OF TURKS	I	Les 18 (75.7)	7	TOWN FOR THE STATE OF THE STATE	
Program	Apprepriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	initial Year Funded	Contract Begin Date	Contract	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds 10taling \$15,000,000. Other funds on going 21.3% GR	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended													Employment Services/ On the Job Training Services for	
	Purchased Client	Services are provided every								Phoenix Rehabilitation Consulting Services, Inc.					Employment Services and	Vocational Rehabilitation Services Clients (Direct Client Services, Contract Amount Determined by the Number of	
48160000	Services	year.		٥	0	0	0	0.00%	Performance Based		FY 08/09	10/1/2008	9/30/2011		OJT Training Services	Clients Served)	Exemption Florida Statutes 287.067(5)(I)
		Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on	Sections 413.20- 413.74, Florida Statutes Flehabilitation Act of 1973, as amended														
	Purchased Client Services	going 21.3% GR / 78.7% TF. Services are provided every year. Yes 12% of the			0	a	0	0.00%	Performance Based	Pine Castle, Inc. VJ-168	FY 08/09	19/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21,3% GR / 78,7% TF, Services are	413.74, Florida Statutes Rehabilitation Act of 1973, as amended												Employment Services/	Employment Services' Supported Employment Services' On the Job Training for Vocational Rehabilitation Services	
48160000	Purchased Client Services	provided every year.					ا ا	0.00%	Parformance Baseri	Pinelias Association Retarded Children (PARC) VS-218	FY 08/09	10/1/2008	9/30/2011	1	Supported Employment	Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as			·		0.00%	- commence public	**************************************		10 112000	4002011				
	Purchased Client Services	No - Recurring Service	amended			_	ا ا	0.00%	Performance Record	Placement Works I 10-136	EY 09/10	7/8/2009	6/30/2012	,	Post-Employment Job Related Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
eo 100000	SHIVE'S	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on	Sections 413.20- 413.74, Florida Slaturtes Rehabilitation Act of 1973, as amended		0	9	0		EBILYTHANCE DASSO	F SOLEMBER L. WOLKE I 10-136	r-1 00910	776 2009	6302012		) serving delaters	TOURSE SERVICE VIET IS	pool Femal Salvane 60/49/[3][
5 48160000	Purchased Client Services	going 21.3% GR / 78.7% TF. Services are provided every								Placement Works II VS-228			£/30/2011		Employment Services and Supported Employment Services/OJT Training Services	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Chients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f

B 1 SURVEY 4 - BASE BUD	C DOET CONTRACT BEVO	] D	E	F	G	В	1	J	К	L	М	N	0	P	Q	B	S
2		L FF															
3 Department of Educa	ation			Autologist til den	FY 09-10	staaturis											
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
216 48160000	Purchased Client Services	going 21.3% GR / 78.7% TF. Services available every year.		,				0.00%	Performance Based	Plus People Like Us, Inc. IVJ-118	FY 08/09	10/1/2008	9/30/2011		Employment Services/On the	Employment Services/On-the-Job Training for Vocational Rehabilitation Services Clients (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Floride Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category Includes nonrecurring ARRA funds totaling	Sections 413.20 413.74, Florida Statutes Hehabilitation Act of 1973, as amended														
217 4B1600B0	Purchased Client Services	\$15,000,000. Other funds on going 21,3% GR / 78,7% TF, Services are provided every year. Yes 12% of the	Spaling 412 20					0.00%	Performance Based	Primrose Center, Inc. VJ-748	FY 08/09	10/1/2008	9/90/2011		Supported Employment	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clerks, (Direct Clerk) Services Contract Amount Determined by the Number of Clients Served)	Exemplion Florida Statutes 287.057(5)(1)
		Purchased	Sections 4:19,24 413,74, Florida Statutes Rehabilitation Act of 1973, as amended									Mile of A an annual latter a chief a chief a chief and chief and chief a chief and chi			Employment Services/ Supported Employment	Employment Services, Supported Employment Services & On-tho-Job Training for Vocational Rehabilitation Services	
218 48160000	Purchased Client Services	provided every year.						0.00%	Performance Based	Professional Disability Provider Services, Inc. VJ-148	FY 08/09	10/1/2008	9/30/2011		Services/On the Job Training Services	Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds lotaling \$15,000,000. Other funds on going 21,3% GF. \$7.87 FF.	Sections 413.20- 413.74, Florida States Rehabilitation Act of 1973, as amended												Employment Services/	Employment Services/Supported Employment Services/	
219,48160000	Purchased Client Services	Services are provided every year.		l ,					Performance Based	Project Return to Work, Inc.	FY 08/09	40///0000	9/30/2011		Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

SUNVEY 4- BASE BUDGET CONTRACT REV  3 4  Program Appropriation Category  5  220 48100000 Purchased Client Services  Purchased Client Services	Nonrecurring Fund source Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling 31,5,000,000 Other funds or oping 21,3% of 7.4 fr. Services are ponded every Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000 \$15,000,000	agency Initiative) Sections 413.20-413.74, Florida Statutes Rohabilitation Act of 1973, as amended	General Revenue II	FY 09-10  Total All Funds Funds	Total Contract % of Admin Cost % costs (If any	(Prived rest, Pixed Unit or Cost Reimbursement)	Yendor	Initial Year Funded		Contract ( End Date C	Y 2009-10 Contract Obligated Increase	Purpose	Explanation	Procusament Regularments
Program Appropriation Category .  Purchased Client Services	Fund source  Vas 12% of the Curchased Curchase	degislablys or searcy initiative). Sections 413.20 413.74, Florida Statures Floribitation Act of 1973, as amended  Sections 413.20 413.74, Florida Statures Floribitation Act of 1973, as a Act of 1973, as a Mended Statures Floribitation Act of 1973, as a Act of 1973, as a Act of 1973, as a Mended Statures Floribitation Act of 1973, as a Mended Statures Floribitatio	General Revenue Tr	Total All	Total Contract % of Admin Cost % costs (If any	reimfoursement (Pheef Res, Fixed Unit or Cost Reimbursement)				Contract ( End Date C	Contract Obligated Increase		Explaintion	Procurement Regularments
Program Appropriation Category  Purchased Client Services  Purchased Client	Fund source  Vas 12% of the Curchased Curchase	degislablys or searcy initiative). Sections 413.20 413.74, Florida Statures Floribitation Act of 1973, as amended  Sections 413.20 413.74, Florida Statures Floribitation Act of 1973, as a Act of 1973, as a Mended Statures Floribitation Act of 1973, as a Act of 1973, as a Act of 1973, as a Mended Statures Floribitation Act of 1973, as a Mended Statures Floribitatio	General Revenue Tr	Total All	Total Contract % of Admin Cost % costs (If any	reimfoursement (Pheef Res, Fixed Unit or Cost Reimbursement)				Contract ( End Date C	Contract Obligated Increase		Explaintion	Procurement Regulaments
Category .  Purchased Client Services  Purchased Client	Fund source  Vas 12% of the Curchased Curchase	degislablys or searcy initiative). Sections 413.20 413.74, Florida Statures Floribitation Act of 1973, as amended  Sections 413.20 413.74, Florida Statures Floribitation Act of 1973, as a Act of 1973, as a Mended Statures Floribitation Act of 1973, as a Act of 1973, as a Act of 1973, as a Mended Statures Floribitation Act of 1973, as a Mended Statures Floribitatio	Revenue Tr		Cost Costs (flany	reimfoursement (Pheef Res, Fixed Unit or Cost Reimbursement)				Contract ( End Date C	Contract Obligated Increase		Explanation	Procurement Regularments
Services  Purchased Client	Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds or poing 21,3% GF Services are provided every veal.  Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000.	413.74, Florida Statutes Robshifiation Act of 1973, as amended Sections 413.20 413.74, Florida Statutes Rehabitation Act of 1973, as	o	c	0 0 000									
Services  Purchased Client	provided every year. Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000.	413.74, Fforida Statutes Rehabitriation Act of 1973, as	0	С	0 0.00		a	1	1 I		E	mployment ervices/Supported	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation	
Purchased Client	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000.	413.74, Fforida Statutes Rehabitriation Act of 1973, as		C .	0 0.00		Project SEARCH-Health First				E	raployment Services/On the	Services Clients (Direct Client Services Determined by the	
	totaling \$15,000,000.					% Performance Based	VS-828	FY 08/09	10/9/2008	9/30/2011	0,00	ob Training	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
	Other funds on going 21.3% GF / 78.7% TF. Services available every year.		o	a	0 0 0,00	% Performance Based	Psycho-Social Rehabilitation Center, Inc. VJ-018	FY 08/09	10/1/2008	9/30/2011	S	imployment Services/ supported Employment ervices/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Servici)	Exemption Florida Statutes 287.057(5)(f)
	Yes 12% of file Purchased Client Services category includes norrecurring AFIRA tunds totaling \$15,000,000, Other funds on going 21,3% GF / 78,7% TF, Services are	Sectiona 413.20 - 413.74, Florida Statutes Rohabilitation Act of 1973, as armended	3				100 100 100						Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
Purchased Client	provided every										s	upported Employment	Services Clients, (Direct Client Services Contract Amount	
22 48160000 Services	year. Yes 12% of the Purchased Client Services category includes nonrecurring AREA funds totaling \$15,000,000. Other funds on	Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	8	0	0 0.00	% Performance Sased	Duest, Inc. VJ-368	FY 08/09	10/1/2008	9/30/2011	0,5	ervices/On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutaa 287.057(5)(f)
Purchased Client Services	going 21.3% GF / 78.7% TF. Services are provided every year.	Sections 413.20		0	0 0 0.00	% Performance Based	Rainbow Employment Agency, Inc. VS-758	FY 08/09	10/1/2008	9/30/2011	s	imployment Services and apported Employment services/On-the-Job Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Alehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Examption Florida Statutes 287.057(5)(f)
Purchased Client Services	No - Recurring	413.74. Florida Statutes Rehabilitation Act of 1973, as amended				% Cost Reimbursement	Rehabilitation Services, Inc.	FY 09/10		6/30/2012	P	iosi Employment Job islated Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florids Statutes 287.067(5)(f)

В	C	D	Ε	F	G	н	1	J	К	L	М	N	0	Р	Q	8	S
SURVEY 4 - BASE BL	UDGET CONTRACT REVI	EW															· · · · · · · · · · · · · · · · · · ·
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化图像 第三级基础		A COMMO		14.53					Type of		13 July 10	(A 图 ) (B )	118043	1.350.00			
	Appropriation	Nonreculation	Authority (legislative or	General	18.4 30	Total Ali	Total Contract	% of Admin	reimbursement		Initial Year	Contract	Contract	FY 2009-10 Contract	TELL SPECIAL PARTS IN	[수생 이번 회원되고 4년 4일 토토니	
Program	Category	Fund source		Revenue	Trust Funds	Funds	Cost	costs (If any)	(Fixed Fee, Fixed	Vendor	Funded	Begin Date			Purpose	Explanation	Procurement Requirements
		1977	(rittistive)	Fund	나 수 중단				Unit or Cost Reimbursement)				1.77	Increase		[4] [출인 : 출시 : [4] : [4] [4] [4]	[[[이번 등 대일 전 ] ]
5				2, 5, 5,		1000000	15070		remoursement)				100				
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida		]												
1		Client Services	Statutes							1	İ				!		
ļ		category includes	Rehabilitation Act of 1973, as														
i		nonrecurring	amended	ł		1	j										
1		ARRA funds totaling		:										1			
ļ		\$15,000,000.		•			1										
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		going 21.3% GF / 78.7% TF.	'	1		ł	1								Employment	Employment Services/Supported Employment Services/	
		Services are					-	1		+					Services/Supported	On the Job Training Services for Vocational Rehabilitation	
25 48160000	Purchased Olient Services	provided every year.							Performance Based	Restoration of Life Ministries Int'l. Inc. VJ-558	FY 08/09	10/9/2004	9/30/201		Employment Services/On the Job Training	Services Clients, (Direct Cirent Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
25 46 100000	GETVICES	Yes 12% of the	Sections 413.20	· '	,	<u> </u>	, ,	0.007	Performance based	III.1, IIIC. 43-556	FT GOVE	10/8/2004	8/30/201	+ - '	7300 Hairing	Determined by the Number of Crishs Service	Exemplion Florida Statutes 207.007(0)(i)
		Purchased	413.74, Florida		ł												
i		Client Services category	Statutes Rehabilitation									-		}			
		includes	Act of 1973, as	1	ŀ												
1		nonrecurring ARRA funds	amended		İ								1				
		totaling			İ				1				1				
		\$15,000,000.										]					
		Other funds on going 21.3% GF		1	1							ì		ĺ			
		/ 78.7% TF.			İ							1				Employment Services/ On the Job Training Services for	1
	Purchased Client	Services are provided every								Richard Ludden Job Placement Services, Inc.		1			Employment Services/On the	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of	
25 48160000	Services	year.		1 .			0 0	0.00.0	Performance Based	VJ-618	FY 08/09	10/1/2004	9/30/201	1 (	Job Training	Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the	Sections 413.20													i i	
		Purchased Client Services	413.74, Florida Statutes	1	1							1				i	
		category	Rehabilitation									1		İ			
		includes	Act of 1973, as	•								1					
		nonrecurring ARRA funds	amended									1					
		totaling															į.
		\$15,000,000. Other funds on	1	1												1	į.
		going 21.3% GF	1	:	ŀ												
	·	/ 78.7% TF. Services are		1								1			Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
	Purchased Client	provided every							•						Employment Services/On the	Services Clients, (Direct Client Services Contract Amount	
27 48160000	Services	year.			o		0 0	0.003	Performance Based	Ridge Area ARC, Inc. VJ-338	FY 08/09	10/1/2008	9/30/201	1	Job Training	Determined by the Number of Clients Served)	Exemption Florida Stalutes 287.067(5)(f)
			Sections 413.20 - 413.74, Florida	1	t					1							
			Statutes							1							
			Rehabilitation Act of 1973, as					l		1		1				Third Party Cooperative Agreement to Provide Community	.[
	Purchased Client	No - Recurring	amended	1	1			1		Santa Rosa County School					Third Party Cooperative	Based Work Experience for Santa Rosa County School	
28 48160000	Services	Service	Sections 413.20		156.000	156,00	0 458,000	0.009	Cost Reimbursemen	1 District 08-160	FY 07/08	7/1/200	6/30/201	0 0	Agreement	District Students	Exemption Florida Statutes 287.057(5)(f)
			413.74, Florida			1		1		1		1					
			Statutes			-		1	1	1		1					
			Rehabilitation Act of 1973, as	•				1	1	1		1			Third Party Cooperative	Transition Services-provision of services that enable	
	Purchased Client		amended	1				1	1	Sarasota County School	L	1	1 .		Agreement for Community	eligible persons with disabilities to prepare for, obtain,	L
9 48160000	Services	Service	Pastiana 412 00		156,000	156,00	0 468,000	0.002	Cost Reimbursemen	1 District 08-199	FY 07/08	7/16/2003	6/30/201	9 (	Based Work Experience	maintain, or regain employment.	Exemption Florida Statutes 287 057(5)(f)
1			Sections 413.20 - 413.74, Florida	1						1			1				
		L	Statutes					1	1	1							
	1		Rehabilitation Act of 1973, as	ļ					1	1		1	-				
+	Independent Living	provided every		1				1	1	Self Reliance Center for		1				Independent Living Services for Vocational Rehabilitation	L
6 48150000	Services	year.	1		42,543	42,54	3 42,543	0.00%	Cost Reimbursement	Independent 10-129	FY 09/10	7/1/2009	9/30/201	1] (	Independent Living Services	Services Clients	Exemption Florida Statutes 287.057(5)(f)

		( - K			1								l M		1 6	1 0	T	· · · · · · · · · · · · · · · · · · ·																		
SURVEY 4 - I	BASE BUDGET CONTRACT	EVIEW D			I F	G	H		<u> </u>	K	<u> </u>	L	N	0	P	i <u> </u>																				
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3 Department	of Education				Language Allega	FY 09-10	use or less	3																												
97.75	1010 M 1 2 122 M	July 19 13 18		de de la la	755-LEREN	SE F1 UP-103	2-68-0-15-15-15-15-15-15-15-15-15-15-15-15-15-	er vistati	1. 10 sept 10 sept 44	r wei≥n nout 3		TRUMAN III	15/25/2014	F. 47 85	14.25	1000 AND AND A SEC.																				
			- 1	Authority	General					Type of reimbursement			4.2	<b>1</b> 3 3	FY 2009-10		[3] 4-3[3] 3[4] X X X X X X X X X X X X X X X X X X X																			
Progr	ram Appropriati Category	n Nonrecu Fund so		(legislative or agency	Revenue	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	(Fixed Fee, Fixed	Vendor	Initial Year Funded			Contract	Purpose	Explanation	Procurement Requirements																		
100		"""	""	initiative)	Fund		ruika		COSIS (II BRY)	Unit or Cost		rungeu	Degin Cale	End Date	Increase		[발 : 왕이트 [양발 : 발발 : 등 급환 : 왕 ]	[설문 사용 및 기술 경기 등 ]																		
5									Jacobski	Reimbursement)		Yarida.	14.00	24 30	435 46			<u>- 하기 기원의 기계 기기				Sections 413.20 - 413.74, Florida					1									
				Statutes Rehabilitation																																
		l	- 1	Act of 1973, as	ŀ												l																			
31 48160000	Independent Livir Services	No-Recur Service	ring	amended	81,458	265,914	347,372	347,372	0.00%	Cost Reimbursement	Self Reliance Center for Independent Living 10-112	FY 09/10	7/1/2009	6/30/201:	2 0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)																		
			-	Sections 413.20 - 413.74, Florida							, , , , , , , , , , , , , , , , , , , ,				1			, , , , , , , , , , , , , , , , , , ,																		
				Statutes				1																												
		Yes TF \$2i	8,595	Rehabilitation Act of 1973, as											ļ																					
1	Independent Livin	provided e		amended							Space Coast Center for						Independent Living Services for Vocational Rehabilitation																			
32 48150000	Services	year.		Sections 413.20	-	28,595	28,595	28,595	0.00%	Cost Reimbursement	Independent 10-124	FY 09/10	7/1/2009	9/30/201	1 0	Independent Living Services	Services Clients	Exemption Florida Statutes 287.057(5)(t)																		
-		1	- 1	413.74, Florida Statutes		[										1																				
				Rehabilitation																																
	Independent Livin	No - Recur		Act of 1973, as amended							Space Coast Center for						Independent Living Services for Vocational Rehabititation																			
33 48150000	Services	Service	· 1		45,666	153,621	200,287	200,287	0.00%	Cost Reimbursement	Independent Living 10-107	FY 09/10	7/1/2009	6/30/201	2 0	Independent Living Services	Olienis	Exemption Florida Statutes 287.057(5)(f)																		
		Yes 12% o Purchased	f the	Sections 413.20 413.74, Florida	1	1						Į																								
		Client Serv	rices :	Statutes				ŀ						1				1																		
		category includes	- 1	Rehabilitation Act of 1973, as										1																						
		nonrecurrin ARRA fund		bebnema								i		]																						
		totaling	- 1									İ																								
		\$15,000,00 Other fund	30. 5 an																																	
		going 21.3	% GR		1																															
		/ 78.7% TF Services a			1											Employment Services/Supported	Employment Services/Supported Employment Services/Or the Job Training Services for Vocational Rehabilitation																			
34 48150000	Purchased Client Services	provided e year.	very		1,			] ,	0.000	Badam ana Basad	Spirit of Faith Community Development VS-818	FY 08/09	10/0/2009	9/30/201		Employment Services/On the Job Training	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
34 40 (30000)	Services	Yes 12% o		Sections 413.20	<u> </u>		<b>,</b>	<del>                                      </del>	0.50	r enormance easeu	Development vo-cro	F F COV COS	103/2000	Br300201	<del>'</del>	JUDU HANKING	Number of Creats Served)	Exemption Fronta Statutes 207,007(5)(1)																		
		Purchased Client Serv		413.74, Florida Statutes	1																															
	1	category	- 0	Rehabilitation		}		ļ		ļ	ļ	ļ		1	1	1	ļ	ļ																		
		includes nonrecurrin	19 8	Act of 1973, as amended																																
		ARRA func	is						1																											
		\$15,000,00	ю.																																	
		Other fund- going 21.3							1																											
		/ 78.7% TF	:						-								Employment Services/ Supported Employment Services/																			
+	Purchased Client	Services at provided et							]		St. Andrew Bay Center, Inc.					Employment Services/ Supported Employment	On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount																			
35 48150000	Services	year.	l lhe	Sections 413.20		0	•		0.00%	Performance Based		FY 08/09	16/1/2008	9/30/201	1 0	Services/On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(1)																		
		Purchased	- [	413.74, Florida																																
		Client Servicategory	rices	Statutes Rehabilitation													1																			
		includes		Act of 1973, as																																
	[	nonrecumin ARRA func	is i	amended																																
		totaling \$15,000,00	j			] ,		]							1																					
-		Other lund	son												]																					
		going 21.3° / 78.7% TF	% GR														Supported Employment Services/On the Job Training																			
	B	Services				,					St. A				İ	Supported Employment	Services for Vocational Rehabilitation Services Clients																			
36 48160000	Purchased Client Services	available e year.	very		0	oi	0		0.00%	Performance Based	St. Augustine Group Homes, Inc. VS-798	FY 08/09	10/9/2008	9/30/2011	1 0	Services/On the Job Training	(Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency Initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Punded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling 115,000,000. Other funds on	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
37 48160000	Purchased Client Services	going 21.3% GR / 78.7% TF. Services are provided every year.					n .	0.000	& Performance Based	Stand Among Friends, Inc. V	U- FY 08/09	10/1/2008	9/30/2011	1	Employment	Employment Services/Supported Employment Services for Vocational Rehabitiation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	r: Exemption Florida Statutes 287.067(5)(f)
			Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
8 48160000	Purchased Client Services	Other funds on gaing 21.3% GR / 78.7% TF. Services are provided every year. Yes 12% of the	Sections 413.20		ı 0-		0.	0.00%	Ferformance Based	Succeed, Inc. VJ-488	FY 08/09	10/1/2008	9/30/2011			Employment Services/ On the Job Training Services for Vocational Pehabilitation Services Clients, (Direct Client Services Contect Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287 057(5)(1)
		Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Cither funds en going 21.3% GR	413.74, Florida Statutes Rehabilitation Act of 1973, as amended									:					
39 48160000	Furchased Client Services	7 78.7% TF. Services available every year.				(	i 1 0	0.00%	Performance Based	Successful Systems, Inc. VJ-738	FY 08/09	10/1/2008	9/30/2011		Employment Services/On-the-	Employment Services/Supported Employment Services/ (On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount [Detarmined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as														
48160000	Independent Living Services	No - Recurring Service	amended Sections 413.20 413.74, Florida Statutes	47,598	156,628	204,226	204,226	0.00%	Cost Reimbursement	Suncoast Center for Independent Living 10-114	FY 09/10	7/1/2009	6/30/2012	2 0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(I)
41,48160000	Independent Living Services	Yes TF \$28,903 Services are not provided every year.	Act of 1973, as		28,903	28,903	3 28,903	0.00%	Cost Reimbursement	Suncoast Center for Independent Living 10-131	FY 09/10	7/1/2008	9/30/2011		Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)

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Department of Educ																	
Department or Educ	≥iion			MIGNET SHEET.	FY 09-10	54 76 O AGO S. V	9										
31 - 34 5 - 10 a 4 4 5	A John Strategiere in the	3 E-115 - 1 - 611	10 TH N 100	(5-3) (629-0408) (6-4)	SECURITY OF STATES	The property of the second	A Service of the service	21 - 12 - 13 - 13 - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15	Language and the	Public Supplicity edity	le-30,401	3 5 8 5 7 8	11500	607.17	FOR Manager States		
	分類 显示电流	<b>(高語)</b> [4][4]	Authority	General			Naci il		Type of reimbursement		F. W. E.S.		14.00	FY 2009-10			나 보기 가고 있다면 이 문제 없었다.
Program	Appropriation	Nonrecurring		Revenue	Trust Funds	Total All	Total Contract		(Fixed Fee, Fixed	Vendor	initial Year		Contract	Contract	Purpose	Explanation	Procurement Requirements
	Category	Fund source	agency initiative)	Fund		Funds	Cost	costs (if any)	Unit or Cost	[편집합 프램스	Funded	Begin Date	End Dase	Obligated Increase			[휴 교육] 남은 유민에 가게
							· [1] [1] [1]		Reimbursement)		9.64		rijet in				
		Yes 12% of the Purchased	Sections 413.20 413.74, Florida	1													
	1	Client Services	Statutes														
		category includes	Rehabilitation Act of 1973, as													İ	
1		nonrecurring	amended												1		
1		ARRA funds totaling					1					1					
		\$15,000,000.										l					
		Other funds on going 21.3% GF	ıl														
		/ 78.7% TF.		ŀ		ŀ							1		Employment Services and	Employment Services' Supported Employment Services'	
	Purchased Client	Services are provided every		ł				ļ		Supported Employment Plus,			1		Supported Employment Services/OJT Training	On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount	
42 48160000	Services	year.	Sections 413.20		<u> </u>		90	0.00%	Performance Based	Inc. VS-248	FY 08/09	10/1/2006	9/30/2011		Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
+		Purchased	413.74, Florida	1						İ			1	1			
1		Client Services category	Statutes Rehabilitation	ŀ	1								1	i			
1	-	includes	Act of 1973, as	Ì						1			1				
		nonrecurring ARRA funds	amended		1			ŀ					1	1		1	
		totaling			1								1				
		\$15,000,000. Other funds on		ļ				1				1	-			1	
		going 21.3% GF			1									i	L	L	
		/ 78.7% TF. Services are	-												Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	
43 48150000	Purchased Ctient Services	provided every		Ι.	l .				Performance Based	Tampa Transitional Staffing Solutions VS-498	FY 08/09	40/4 7000	9/30/2011	١,	Employment Services/On the Job Training	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
43 46 150000	Services	year.	Sections 413.20	,	1		4	0.00%	renomnance based	Soldingue AS-486	F1 00/09	10/1/2000	9/30/2011	<del></del>	Juda Training	(Number of Crients Served)	Exemplion Florida Statules 267.057 (5)(1)
1			413.74, Florida Statutes	İ	1			ŀ									
			Rehabilitation	İ				ŀ				1	1				
	Purchased Client	No - Recurring	Act of 1973, as amended		1					Taylor County School District			1		Third Party Cooperative	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain,	
44 48160000	Services	Service			156,000	158,00	0 468,000	0.00%	Cost Reimbursement	08-202	FY 07/08	7/1/2007	6/30/2010		Arrangement	maintain, or regain employment.	Exemption Florida Statutes 287 057(5)(f)
			Chapter 413.615, Florida		l								1				
		No - Recurring	Statutes, Executive Order		1			ł					1	ł	Florida High School/High	Florida High School/High Tech (HS/HT) for Vocational Rehabilitation Students. Not encumbered for FY 09/10 to	
45 48160000	Endowment/Voc Funds	Service	03-242				0 328,292	0.00%	Fixed Rate	The Able Trust 09-104	FY 07/08	6/26/2008	9/30/2009		Tech (HS/HT)	date.	Exemption Florida Statutes 287.057(5)(f)
	1		Chapter 413.615, Florida							1					Florida High School/HT Program to assist youth with		
	1	l	Statutes,				1			1			1		disabilities to prepare for	Florida High School/HT Program to Assist Youth with	
48 48 160000	Endowment/Voc Funds	No - Recurring Service	Executive Order 03-242	328,292		328.29	2 328,292	0,00%	Performance Based	The Able Trust 10-123	FY 09/10	7/1/2009	8/30/2012		carears in technology focused industries	Disabilities to Prepare for Careers in Technology Focused Industries	Exemption Florida Statutes 287.057(5)(f)
1		Yes 12% of the	Sections 413.20		Ť			2.50%		1	17.17	1	1	T			1
		Purchased Cilent Services	413.74, Florida Statutes				1			1						1	
		category includes	Rehabilitation Act of 1973, as				1			1			1				
		nonrecurring	amended				1			1				1			
1		ARRA funds totaling					1			1							
1		\$15,000,000.					1			1				1		1	
		Other funds on going 21.3% GP					1			1						1	
1		/ 78.7% TF.					1							1		Employment Services/ Supported Employment Services	
	Purchased Client	Services are provided every					1			The ARC Jacksonville, Inc.			1	1	Employment Services and Supported Employment	for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the	1
7 48150000	Services	year.					o 0	0.00%	Performance Based		FY 08/09	10/1/2006	9/30/2011		Services	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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4				5.次次的针数	FY 09-10												
		HESAL.	Authority			1.54-1.34			Type of	网络拉克克克克				FY 2009-10		[영화화학 기계 [ ] 2 [ ] 1 [ ]	
	Appropriation	Nonrecurring		General Revenue	Trust Funds	Total All	Total Contrac	% of Admin	reimbursement (Fixed Fee, Fixed	Vendor	Initial Year	Contract	Contract	Contract	Purpose	Explenation	Procurement Requirements
Program	Category	Fund source	agency	Fund	110St PURIOS	Funds	Cost	costs (if any)	Unit or Cost	vendor	Funded	Begin Date	End Date		rurposa	Expansion	Procuration requirements
			Initiative)	100					Reimbursement)					Increase		[발명: 12] [변경 기계 : 10 / 17]	
B		Yes 12% of the	Sections 413.20						1 70 2 4 4 4 5 5 7	<u> </u>			1				
		Purchased Client Services	413.74, Florida Statules					ł									
		calegory	Rehabilitation	1	1		1	ŀ									
		includes nonrecurring	Act of 1973, as amended		ŀ			Į.									
		ARRA lunds															
		totaling \$15,000,000.															1
		Other funds on	1														1
		going 21.3% GR 78.7% TF.	1								1					Employment Services/Supported Employment Services/	1
	la	Services are								T- 120 H 0 1	1				Employment Services/	On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	
48 48160000	Purchased Client Services	provided every year.			ه اه	١,		0.00%	Performance Based	The ARC Nature Coast, Inc. VJ-918	FY 08/09	10/1/2008	9/30/2011		Supported Employment Services/On the Job Training		Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 413.74, Florida	1				1									
		Client Services	Statutes														
		category includes	Rehabilitation Act of 1973, as	}							1						
		nonrecurring	amended			ļ											
		ARRA funds lotaling			1						}						
		\$15,000,000.															
		Other funds on going 21.3% GR	.i			-					1			1			
		78.7% TF.		l	1										Employment	Employment Services, Supported Employment Services &	
	Purchased Client	Services are provided every								The ARC of Bradford County				İ	Services/Supported Employment Services/ On the	On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount	·
49 48160000	Services	year.			0	0		0.00%	Performance Based	VJ-038	FY 08/09	10/1/2008	9/30/2011	1 (	Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287,057(6)(I)
		Purchased	Sections 413.20 413.74, Florida	1	1			1						1			
		Client Services	Statutes		i			1	1		1						
		category includes	Rehabilitation Act of 1973, as		i			1									
		nonrecurring ARRA funds	amended		1												
		totating															
		\$15,000,000. Other funds on															
	1	going 21.3% GR	4	ł	ł		}	1	1		1	1	1			L	1
		/ 78.7% TF. Services are	1												Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation	.
	Purchased Client	provided every								The ARC of Martin County	FY 08/09				Employment Services/OJT	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	
50 48160000	Services	year. Yes 12% of the	Sections 413,20	+	¶°	- 0	l	8.00%	Performance Based	VJ-568	1-7 08/09	10/1/2008	9/30/2011	1	Training Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased	413.74, Florida		1				1	]							1
		Client Services category	Statutes Rehabilitation		1				1	1							1
		includes nonrecurring	Act of 1973, as amended		1				1								
		ARRA tunds	americao		1				1				-	1			
		totaling \$15,000,000.			1				1								
		Other funds on							1	1							
		going 21.3% GR / 78.7% JF.							1	1						Employment Services/Supported Employment Services to	<u>, </u>
		Services are							1	L					Employment Services and	Vocational Rehabilitation Services Clients, (Direct Client	
51 48160000	Purchased Client Services	provided every year.	1	1	ه ا	، ا	Ι.	0.00%	Performance Based	The ARC of Putnam County, Inc. V.I-228	FY 08/09	10/1/2008	9/30/2011	، ا،	Supported Employment Services	Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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2 Department of Educat	tion																
4	uon.			A 40 25	FY.09-10	54995 Sissa	1										
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency (nitiative)	General Revenue Fund	Trust Funds	Total Ali Funds	Total Contract Cost	% of Admin costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost	Vendor	Initial Year Funded	Contract Begin Date			Purpose	Explanation	Procurement Requirements
5				14,000		Part Hall	y jantara		Reimbursement)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
		Yes 12% of the Purchased Citient Services category includes nonrecurring AFIRA funds totaling \$15,000,000. Cither funds on going 21,3% GR	Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
		778.7% TF.		ŀ							ļ			1			1
	Purchased Client	Services are provided every	1							The ARC of St. Johns, Inc. VS					Employment Services and Supported Employment	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client	
252 48160000	Services	year. Yes 12% of the	Sections 413 20	, ,	0	0		0.00%	Performance Based	628	FY CB/09	10/1/2008	9/30/2011	1 .	Services	Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services category includes nonrecurring ARRA funds totaling	413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
253,48160000	Purchased Client Services	\$15,000,000. Other funds on going 21.3% GRI / 78.7% TF. Services are provided every year.						2.00%	Performance Based	The ARC of St. Lucie County, Inc. VJ-586	FY 08/09	10/1/2008	9/30/2011		Supported Employment	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Pahabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Service)	Exemption Florida Statutes 287.057(5)(f)
253 46 100000	Services		Sections 413.20- 413.74, Florida Statutes Rehabilitation Act of 1973, as amended			U		0.00%	renormance based	Inc. vu-ode	FY USUS	10/1/2008	9/30/2011		(Services) un ine Job Training	Determines by the rumber of Criefus Served)	Exemption Fished Statutes 297.057(0)()
		going 21.3% GR / 78.7% TF.												1		Employment Services/Supported Employment Services for	
254 48160000	Purchased Client Services	Services are provided every year.		0	0	o		9.00%	Performance Based	The Center for Independence, Inc. VJ-968	FY 08/09	10/1/2008	9/30/2011		Employment Services and Supported Employment Services	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		No - Recurring	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended							The Center for Social Capital					Assistance and Consultation	Sell Employment Training and Technical Assistance for Certified Business Technical Assistance and Consultation	
255 48160000	Contracted Services	Service Yes 12% of the	Sections 413 20	ļ	58,755	58,755	147,550	0.00%	Performance Based	09-124	FY 08/09	7/1/2008	6/30/2010	1	(CBTAC) Providers	(CBTAC) Providers	Exemption Florids Statutes 287.057(5)(f)
		Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF.	Sections 413.20 413.74, Florida Stalutes Rehabilitation Act of 1973, as amended														
	Purchased Client Services	Services are provided every year.			o	0	0	0.00%	Performance Based	The Earth Mission, Inc. VS 508	FY 08/09	10/1/2008	9/30/2011		Employment Services/OJT Training Services	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florids Statutes 287.057(5)(f)

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2   9   Department of Educa	ation																
4				25-24-23	FY 09-10	0.508/4											
Program.	Appropriation Category	Nonrecurting Fund source		General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Iritial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes norrecurring ARRA funds totaling \$15,000,000. Other funds on going 21,3% GR	Sections 413.20 433.74, Florida Statutes Rehabilitation Act of 1973, as amended														
257 48160000	Purchased Client Services	/ 78.7% TF. Services are provided every year.						0.00%	Performance Based	The Harbor Behavioral Heali Care Institute, Inc. VS-618	FY 08/09	10/23/2008	9/30/2011		Employment Services and Supported Employment Services/OJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(1)
			Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended					0.001		Gue naticular no. Vo VIII	11000					State of State Cell Coy	Comment of the Comment and the Company
258 48160000	Purchased Client Services	Other funds on going 21,3% GR / 78.7% TF. Services are provided every year.			n <u>e</u>		0	0.00%	Pertormance Based	The Southwest Florida Job Squad, Inc. VJ-458	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Circct Client Services Contact Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287 057(5)(1)
77.70.70.70.70.70.70.70.70.70.70.70.70.7		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds lotaling \$15,000,000. Other funds on going 21.3% EF.	413,74, Florida Statutes Rehabilitation Act of 1973, as amended												Empkoyment	Employment Services, Supported Employment Services &	
259 48180000	Purchased Client Services	Services are provided every year.			n 0	٥	a	0.00%	Performance Based	Total Motivational Services, Inc. VJ-158	FY 08/09	10/1/2008	9/30/2011		Employment Services/Supported Employment Services/On the Job Training	Con-the-Job Training for Vocational Rehabilitation Services Olients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287:957(5)(f)
		Yes 12% of the Purchased Client Services category Includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR	Sections 413.20 419.74, Florida Statutes Rehabilitation Act of 1973, as amended														
60,48160000	Purchased Offent Services	/ 78.7% TF Services available every year.			0	٥	a	0.00%	Performance Based	Transition, Inc. VJ-198	FY 08/09	10/1/2008	9/30/2011		Employment Services/On the Job Training	Employment Services/On-the-dob Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency Initiative)	General Revenue Pand	Trust Funds	18.00 A	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	initial Year Funded	Contract Begin Date			Purpose	Explanation	Procurement Requirements
5	5 - 1 1 1 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1	Yes 12% of the Purchased Client Services category includes noruscuring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR 7.7% TF. Services are	Sections 413.20 413.74, Florida Stallules Rehabilitation Act of 1979, as amended	Table and the		344 T 4									Employment	Employment Services/Supported Employment Services for	
61 481 <b>60000</b>	Purchased Client Services	provided every year.		,		o		0.00%	Performance Based	Transitional Living of North Central Florida, Inc. VS-388	FY 08/09	10/1/2008	9/30/2011		Services/Supported Employment Services	Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutas 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA tunds totaling \$15,000,000. Other funds on	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
52 48150000	Purchased Client Services	going 21.3% GR 778.7% TF. Services are provided every year. Yes 12% of the	Sections 413.20		)0	c		0.00%	Performance Based	Treasure Coast Employment Service, Inc. VJ-708	FY 08/09	10/1/2008	9/90/2011		Employment Services/ Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	
		Purchased Citent Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR 7.7% TF. Services are	Sections 41.254 413.74, Florida Statutes Rehabilitation Act of 1973, as amended												Employment Services/Supported	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Plehabilitation	
63 48160000	Purchased Client Services	provided every year.			0		0	0.00%	Performance Based	Two-6 Resource, Inc. VJ-418	FY 08/09	10/1/2008	9/30/2011	1 0	Employment Services/On the Job Training	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
	Purchased Client	Ma Bassa'	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended												Employment Natwork	Employment Network Services for Vocational	
54 48150000	Services	No - Recurring Service				0		0.00%	Performance Based	UCP of Central Florida 10-14	FY 09/10	8/7/2009	6/30/2012		Services	Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonnecuring ARRA funds totaling 515,000,000. Other funds on going 21.3% of for for for for for for for	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended													Employment Services/ Supported Employment Services	
55 48150000	Purchased Client Services	Services are provided every year.				e e		0.00%	Performance Based	United Cerebral Palsy Association of Miamil, Inc. VS-378	FY 08/09	16/1/2008	9/30/2011		Employment Services/Supported Employment Services	for Vocational Rehabilitation Services Cliente (Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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3 Department of Educat	tion			Property and the	Company on the	Markette.	1										
10 . 4.77.61	Marchan (Balance)	1,21,41,50	No Alberta	OR CHARLE	TT 90-10	Marchine Control	1000	1 3 3, 441	hurs 25 or 5 than 1	D. Philipping	Mineralia d	F 3: 455	10.50 5.1	10.000	Programmy with the	Participants of the Participants of the Addition	Late 18 to 18 to 18 to 18 to 18 to 18
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency Initiative)	General Révenue Fund	Trust Funds	-Total Ali Funds	Total Contract Cost	% of Admin costs (If any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	inilial Year Funded			FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements:
5	124 124 146	Yes 12% of the	Sections 413.20		1304001	20 N. C.	3 2 3	281.5551		B 1314 E	<sub>44</sub> -5,100a	11000		1			(1) Notice (1) Notice (1)
		Purchased Client Services category includes nonrecurring ARPA funds totaling \$15,000,000.	413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
266 48160C0Q	Purchased Client Services	Other funds on going 21.3% GR / 78.7% T.F. Services are provided every						2.50	Estaman Sand	United Cerebral Palsy of East Central Florida VS-588	Di anina	40/4 99000		1	Supported Employment	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	
100 48100000	Services	year. Yes 12% of the	Sections 413.20	, , , , , , , , , , , , , , , , , , ,		· '	1	0.00%	Performance Based	Central Fiorida VS-588	FY 08/09	10/1/2008	9/30/2011	1 0	Services/On the Job Training	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Purchased Client Services category includes nonrecurring ARRA funds	413.74, Florida Statutes Rehabilitation Act of 1973, as amended										-				
		totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are								United Cerebral Palsy of					Employment Services and	Employment Services' Supported Employment Services for Vocational Rehabilitation Services Clients ( Direct	
	Purchased Client Services	provided every vear.		١.	١.	l .		2001	Performance Based	Northwest Florida, Inc. VS- 288	FY 08/09	40/4/0000	9/30/2011		Supported Employment Services	Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)
67 48150000	Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	u				0.00%	renomance pased	288	FY OSUS	10/1/2008	9/30/2011		Services	(Number of Ulterial Served)	Exemption Finnia Statutes 297.007(t)(I)
168 48160000	Purchased Client Services	Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20	0				0.00%	Fixed Rate	United Cerebral Paley of Tampa Bay, Inc. VS-778	FY 08/09	10/1/2008	9/30/201		Employment Services/Supported Employment Services and OJT Training Services	Employment Services/Supported Employment Services/Or the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Flarida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurning ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR	413.74, Florida Slatules Rehabilitation Act of 1973, as amended														
	Purchased Client Services	going 21.3% GH / 78.7% TF. Services are provided every year.		0	0		ı c	0.00%	Performance Based	University of Central Florida VJ-718	FY 08/09	10/1/2008	9/30/2011	1 0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20 - 413.74, Florida Statutes Rehabilitation Act of 1973, as														
70 48160000	Contracted Services	No - Recurring Service	amended		392,826	392,826	1,459,131	0.00%	Performance Based	University of South Florida	FY 08/09	10/1/2008	9/30/2009	، ا	Rehabilitation Engineering and Technology Program	Rehabilitation Engineering and Technology Program	Exemption Florida Statutes 287.057(5)(f)

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Department of Educ	ation		1	200000000000	FY 09-10	t stata e la contr	1										
14.5 电电子电路电路	a batha ku	(Baristyr), fe	4 716	36. 35. 55.			4.53	4.1.45.5	Type of	Carland Exa	10 al 34	480000	14.73	100	Delight Delivership	gyluteran systematic With the egglichter.	#1.1.1 u.1 .11.045 € ₹ 1.
1.制造監備辦	Appropriation	Nonrecurring	Authority (legistative or	General		Total Ali	Total Contract	% of Admin	reimbursement		initiai Yaar	Contract	Contract	FY 2009-10 Contract		lig 경우 1915년 제가, 네트를 위하다.	
Program	Category	Fund source	аделсу	Revenue Fund	Trust Funds	Funds	Cost	costs (if any)	(Fixed Fee, Fixed Unit or Cost	Vendor	Funded		End Date		Purpose	Explanation	Procurement Requirements
			initiative)	ruile	12.00				Reimbursement)					Increase			
•			Sections 413.20		the West to the	3 4 7 7 1 1 1			5 5 5 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	NORTH CONTRACTOR SETTING	1 2 2 2 2	+		Taji a Taja		Partnership with the University of South Florida to create a	
i		1	413.74, Florida Statutes													Center on Self Employment that will work with eligible OCE/DVR customers in the development of viable	
İ	1		Rehabilitation Act of 1973, as													business plans and build provider capacity at the	
		No - Recurring	amended							University of South Florida			i		Development of a Center on	local/community level to support self-employment through long-term training and technical assistance for individuals	
71 48160000	Contracted Services	Service Yes 12% of the	Sections 413.20 -	<u> </u>	9		280,260	0.00%	Performance Based	07-175	FY 06/07	3/12/2007	6/30/2010	0	Self Employment	with disabilities. Not encumbered	Exemption Florida Statutes 287.057(5)(f)
		Purchased	413.74, Florida Statutes										1	i			
		category	Rehabilitation														
	1	includes nonrecurring	Act of 1973, as amended										1				
	1	ARRA funds totaling											l				
		\$15,000,000.															
		Other funds on going 21.3% GR											1				
		/ 78.7% TF. Services are											1		Employment Services/Supported	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services	
272 48150000	Purchased Client Services	provided every		Ι.					Performance Based	Upper Pinellas Association of Retarded Citizen VS-298			9/30/2011	_	Employment Services/OJT	Clients ( Direct Client Services, Contract Amount	
272 46150000	Services	Yes 12% of the	Sections 419.20	<del>'</del>	1 '	,	, ,	0.00%	Periormance Based	Relarded Chizen VS-298	FY 08/09	10/1/2008	9/30/2011	-	Training Services	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
			413.74, Florida Statutes														
		category includes	Rehabilitation Act of 1973, as														
		nonrecurring	amended										1				•
		ARRA funds lotaling															
		\$15,000,000. Other funds on												]			
		going 21.3% GR														1	
	1	/ 78.7% TF. Services are											1			Transitional Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client	
273 48160000	Purchased Client Services	provided every year.		، ا		١ .		0.00%	Fixed Rate	Van Gogh's Palette VJ-017	FY 07/08	9/11/2007	8/30/2010		Transitional Supported Employment Services	Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida							•							(-),
		Client Services	Statutes														
			Rehabilitation Act of 1973, as										1				
		nonrecurring ARRA funds	amended										1				
		totaling			1								1	İ			
		\$15,000,000. Other funds on	1		1								i				
		going 21.3% GRI 78.7% TF.			i			:							Employment Services and	Employment Services/Supported Employment Services/	
	Purchased Client	Services are								Material Sales Decrees Inc.			İ		Supported Employment	On the Job Training Services for Vocational Rehabilitation	
74 48160000	Services	provided every year.					0	0.00%	Performance Based	Victory Living Programs, Inc. VJ-428	FY 08/09	10/1/2008	9/30/2011	0	Services/OJT Training Services	Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287,057(5)(f)
		Yes 12% of the Purchased	Sections 413.20 - 413.74, Florida					]						ĺ			
		Client Services	Statutes Rehabilitation							}		1		ĺ			
		includes	Act of 1973, as											1			
1		nonrecurring ARRA funds	amended											l			
		totaling \$15,000,000.															
		Other funds on									1						
		going 21.3% GR / 78.7% TF.													Employment	Employment Services/Supported Employment Services/	
	Purchased Client	Services are provided every								VIP Associates & Co., Inc. VS	.]				Services/Supported Employment Services/On the	On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the	
75 48160000	Services	year.	l <u></u>		0		0	0.00%	Performance Based		FY 08/09	10/1/2008	9/30/2011	<u> </u>	Job Training	Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)

Consideration of Section 19   Contract of Sect	В	C	D 0	E	F	G	Н	<u> </u>		к	L .	м	N	1 0	- G .		В	s
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Participated Control   Participated Control	Program			(legislative or agency	Revenue	Trust Funds				reimbursement (Fixed Fee, Fixed Unit or Cost	Vendor				Contract Obligated	Purpose	Explanation	Procurement Requirements
274 445000   Services   Part	3 20 00 70 00	Purposed Citizet	Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are	413.74, Florida Statutes Rehabilitation Act of 1973, as							Victor Community						Employment Services for Vocational Fernabilitation	
Part   Part   Part   Standard   Part   Standard   Part	76 48180000						(		0.00%	Performance Based		FY 06/09	10/15/2008	9/30/2011	0	Employment Services	Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
27 de 150000   Services   Particular Client   Services   Services   13.25   Services		Purchased Client	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are	413.74, Florida Statutes Rehabilitation Act of 1973, as							Volunteers of America of					Supported Employment	On the Job Training for Vocational Rehabititation Services	
A   137, Florida   Statutes   Purchased Client	77 48160000	Services							0.00%	Fixed Rate	Florida, Inc. VS-308	FY 08/09	10/1/2008	9/30/2011	0	Services/ On the Job Training	Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(I)
# 143.74, Florids   Slatutes   Purchased Client   No - Rocurring   Purchased Client   No - Rocurring   Services   Service	78 48160000	Purchased Client Services	NO	413.74, Florida Statutes Rehabilitation Act of 1973, as amended		156,000	156,000	488,000	0.00%	Cost Reimbursement	Volusia County School District 08-163	FY 07/08	10/30/2007	8/30/2010		Agreement for Community	Based Work Experience for Volusia County School District	Exemption Florida Statutes 287,957(5)(f)
Sections 413 20, Florids Statutes Purchased Client Services Purchased Client Services Purchased Client Services Purchased Client Services Services Services Purchased Client Services Services Purchased Client Services Services Services Services Services Purchased Client Services Ser			No - Recurring	413.74, Florida Statutes Rehabilitation Act of 1973, as							-Wakulla County School					Third Party Cooperative	eligible persons with disabilities to prepare for, obtain,	
280 48160000   Services   Servi	/ <sub>19</sub> 48160000			413.74, Florida Statutes Rehabilitation Act of 1973, as		158,000	158,000	468,900	6.00%	Lost Heimbursement		PT 07/08	IN12907	6/34/2016		Third Party Cooperative	Transition Services-provision of services that enable	Exemption Florida Statutea 267.057(5)(1)
Ves 12% of the Sections 413.20 4 413.74. Florids Client Services Statutes category includes nonrecurring ARRA funds totaling S15,000,000 Chter funds on going 21.3% GR 77.8.7% TF Services  Purchased Client Services WAVE Ministries, Inc.  WAVE Ministries, Inc.  Purchased Client Services Client Direct Direct Direct Direct Direct Direct Direct Direct Direct Direct Direct Direct Direct	80 48160000		Service			156,000	156,000	458,000	0.00%	Cost Reimbursement		FY 07/08	7/1/2007	8/30/2010	o	Based Work Experiences		Exemption Florida Statutes 287.057(5)(f)
Purchased Client   available every     WAVE Ministries, Inc.   Services and OJT Training   Services Clients (Direct Client Services Determined by the			Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR 778.7% TF.	413.74, Florida Statutes Rehabilitation Act of 1973, as												Supported Employment	Employment Services/Supported Employment Services/Cithe Job Training Services for Vocational Rehabilitation	
281/48160000   Services   year.   0 0 0 0 0 0 0 0 0.00%   Fixed Ratio   VS-768   FY 08/09   10/28/2005   9/30/2011   0   Services   Number of Clients Served)   Exemption Florida Statutes 287.05	81 48160000		available every		,		] ,	,	0.00%	Sived Bata		FY 08/09	10/28/2008	9/30/2011		Services and OJT Training	Services Clients (Direct Client Services Determined by the	Exemption Florida Statutes 287.057(5)(f)

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Department of Educ	cation			in the New York	FY.09-10	445000	3	_									
Program	Appropriation Category	Nonrecurring Fund source		General Revenue Fund	Trust Funds	Total All Funds	Total Contrac Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation:	Procurement Requirements
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000, Other funds on going 21.3% GR / 78.7% TF.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended													Employment Services/Supported Employment Services/	
	Purchased Client	Services are provided every								L	L				Employment Services/ Supported Employment	On the Job Training Services for Vocational Flehabilitation Services Clients, (Direct Client Services Contract Amount	:
<u>48160000</u>	Services	Purchased	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended		o) c		0	0.00%	Performance Based	Who Got Game VJ-538	FY 08/09	10/1/2008	9/30/2011		Services On the Job Training	Determined by the Number of Clients Serve()	Exemption Florida Statutes 287.067(5)(f)
283 48160000	Purchased Client Services	Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.			0		0	0.00%	Performance Based	Willow Pine, Inc. VS-838	FY 08/09	10/16/2008	9/30/2011		Employment Services/Supported Employment Services	Employment Services/Supported Employment Services It Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	or Exemption Florida Statutes 287.057(5)(1)
		Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR /78.7% TF.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
84 48160000	Purchased Client Services	Services are provided every							Performance Based	Winter Haven Hospital	FY 08/09	10/22/2000	9/30/2011		Employment Services and OJT Training Services	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
00000	gar/1006s	year. Yes 12% of the Furchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR 178.7% TF.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended		9 0		7	0.00%	r anominaros casso	ou parte it vorsoo	1 0009	10/23/2008	3502011	v	Employment	Services Usesimina by the remiter to Chairs Service)  Employment Services/ Supported Employment Services/	
85 48160000	Purchased Client Services	778.7% IF. Services are provided every year.							Performance Based	Wiregrass Rehab Center, Inc.	: FY 08/09	10/1/2008	9/30/2011		Services/Supported	Employment Services' Supported Employment Services' On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5Hf)

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3 Department of Educa	ation			September 1981 Sept. 1	SECTION AND APPROXIMENT		1										
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Program	Appropriation Catagory	Nonrecurring Fund source		General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurément Requirements
5		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR 7.78.7% TF.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
286 48160000	Purchased Client Services	Services are provided every year.		Ι,				0.00%	Performance Based	Work Exploration Center at Santa Fe College VJ-288	FY 08/09	10/1/2008	9/30/2011		Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
			Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1978, as														
287 48160000	Purchased Client Services	No - Recurring Service	amended		) 0	,		0.00%	Performance Based	Workers Solutions and Employment 10-154	FY 09/10	8/7/2009	6/30/2012	. 0	Post Employment Job Related Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring AFRA funds totaling \$15,000,000. Other funds on	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended														
288 48160000	Purchased Client Services	going 21.3% GR / 78.7% TF. Services are provided every year.			) )		, c	0.00%	Performance Based	Workforce 1, Inc. VS-678	FY 08/09	10/1/2008	9/30/2011		Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Service)	Exemption Florida Statutes 287.057(6)(f)
		Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21,3% GR	413.74, Florida Statutes Rehabilitation Act of 1973, as amended													Employment Services/Supported Employment Services to	
289 48150000	Purchased Client Services	Services are provided every year.		ļ ,				0.00%	Performance Based	Workforce Solutions, Inc. of Florida VJ-258	FY 08/09	10/1/2008	9/30/2011		Employment Services/ Supported Employment Services	Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
900000	Out FIVOS	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR /78.7% TF.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended					0.00%	, and state of the	V Lad		1911200	2502011		Section and the section and th	Employment Services for Vocational Rahabilitation	covery month before understand and cod (OA)
290 48150000	Purchased Client Services	Services are provided every year.						0.00%	Parformance Based	Workforce Specialist, Inc. VS-328	FY 08/09	10/1/2008	9/30/2011		Employment Services	Services Clients & Employees ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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	Appropriation	Nonrecurring	Authority (legislative or	General		Total All	Total Contract	% of Admin	reimbursement			عشييا ا		FY 2009-10		[2] 일 10 열 일시 11 22 22 22 12 1	[[[다 왕 왕 왕 왕 왕 왕 왕 왕
Program	Category	Fund source	egency (registative or	Revenue	Trust Funds	Funds	Cost	costs (if any)	(Fixed Fee, Fixed	Vendor	Initial Year Funded		Contract End Date	Contract	Purposa	Explanation	Procurement Requirements
			initiative)	Fund					Unit or Cost Reimbursement)					Increase		[ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [	
BLIND SERVICES		87778474	<b>*</b> (4) <b>*</b> 3	Springer	建设产量式	U	100 Mg 1	40.70	14480187-02882	20.5	CARRO	45/44/5	3 B 48	48.088876	6 Paragraphic Control	HARDON CONTROL BRIDGE	
92 48180000		No - Recurring	Chapter 413, FS					4 1. 2/ 2// 42/9/14/14		A & Z General Cleaning	3 50 80 10 10 10 10 10 10	5 .300 NEW 1078 .21			Janitorial Services for	Janitorial Services for Daytona Beach, FL Blind Services	
92 48180000	Contracted Services	Service	Part 1		114,400	114,400	114,400	0.00%	Fixed Rate	Services, Inc. 09-563	FY 08/09	7/1/2008	B/30/2010	0 0	Daytona Seach, FL Beta evaluation program to	Office	Invitation To Bid # 2008-22
		No - Recurring						-		Alliance Enterprises, Inc.					lest Alliance's pre-production software on a trial basis &	Bata evaluation program to test Alliance's pre-production software on a trial basis & free of charge in exchange for	
93 48180000	n/a		n/a			٥		0.00%	None	IA-113	FY 08/09	3/9/2009	3/31/2010	0 0	subscription	evaluator's participation, subscription	None
+		No - Recurring	Chapter 413, FS							Aramatic Refreshment					Short Term Food Service Management to Assist the	Short Term Food Service Management to Assist the	
94 48180000	Client Services	Service	Part 1		600,000	600,000	600,000	0.00%	Fixed Rate	Services, Inc. 09-568	FY 08/09	5/1/2009	4/30/2014	4 0	Services	Department's Division of Blind Services	Invitation To Bid #2009-11
295 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1		65,389	65.389	65,389	0.00%	Fixed Rate	Center for the Visually Impaired (CVI) 09-533	FY 08/09	10/1/2008	9/30/200		Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
	1	No - Recurring	Chapter 413, FS	<u> </u>						Center for the Visually					Vocational Rehabilitation		
296 48180000	Client Services		Part 1 Chapter 413, FS	283,200	- 9	263,200	263,200	0.00%	Fixed Rate	Impaired (CVI) 09-550 Center for the Visually	FY 08/09	10/1/2008	9/30/2006	9	Transition Services Independent Living Adult	Vocational Rehabilitation Transition Services Independent Living Adult Program for the Division of Blind	Exemption Florida Statutes 287.057(5)(f)
297 48180000	Client Services		Part 1	708,297		708,297	708,297	0.00%	Fixed Rate	Impaired 09-519	FY 08/09	10/1/2008	9/30/2006	9	Program	Services Clients	Exemption Florida Statutes 287.057(5)(f)
298 48180000	Class Candana		Chapter 413, FS Part 1	110,331		440.000	440.00		El-AD-4	Conklin Center for the Blind	Dreen e	74 6000	aronna		D. 101. D.	Division of Blind Services Blind Sables Program Provides Early Intervention Services for Children from Birth Through	
230,4610000	Client Services Community Rehab		Chapter 413, FS	110,331	- 4	110,331	110,331	0.00%	Fixed Rate	10-506 Conklin Centers for the Blind	FY 09/10	271/2009	6/30/2010		Blind Babies Program Vocational Rehabilitation	Five Years of Age and their Families Independent Living Services for Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
299 48180000	Facilities Community Rehab		Part 1 Chapter 413, FS	- 0	1,130,511	1,130,511	1,130,511	0.00%	Fixed Rate	09-541 Canklin Centers for the Blind	FY 08/09	10/1/2008	9/30/2009	9 0	Services Supported Employment	Ctients Independent Living Services for Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
300 48180000	Facilities	Service	Part 1	۰	222,420	222,420	222,420	0.00%	Fixed Rate	09-545	FY 08/09	10/1/2008	9/30/2000	9 0	Services	Clients	Exemption Florida Statutes 287.057(5)(f)
301 481 80000	r/a		Chapter 413, FS Part 1	. ا		0		0.00%	Performance Sased	Consumer Support Network, Ltd., Co. 10-137	FY 09/10	7/8/2009	6/30/2012	2	Post-Employment Job Related Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
		No - Recurring								100					Medical Transcription Training, Food Service Management Training &	Medical Transcription Training, Food Service Management	Secretary of the secret
902 48180000	Client Services		Part 1	٥	165,275	165,275	165,275	0.00%	Fixed Rate	Daytona State College 09-560	FY 08/09	10/23/2008	9/30/2006	9 0	Support in the Food Service Program	Training & Support in the Food Service Program for the Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
803 48180000	NA.	contract closed	Chapter 413, FS				164,875	4.00%	Cost Reimbursement	DMS - Building Construction 04-547	FY 03/04	8/11/2003	9/9/999		Building Renovation	Replacement Kitchen Hood Exhaust System, Rhode Building, Miami Florida, Not encumbered	Exemption Florida Statutes 287,057(5)(f)
		- CONTRACT COORD		Ĭ			104,010		CONTROL DO SO TON		11000	GTHEROO	33333	1	building Periovacian	Multiple projects, DOE-24027000-Renovations and repairs Tampa District Office. DOE-24027010-Stormwater Master	Exemplify Frontal Statutes 267,000 (0)(1)
804 48180000	N/A	N/A	Chapter 413, FS Part 1	١.		,	8.162,083	2 00%	Cost Reimbursement	OMS - Building Construction	FY 04/05	10/19/2004	9/9/999		Building Renovation	Plan and Related Items, Daytona Beach Campus, Not encumbered	Exemption Florida Statutes 287.057(5)(f)
		No - Recurring	Chapter 413, FS		1	,		l		Elder Care of Alachua County				i i	Independent Living Adult	Independent Living Adult Program for the Division of Blind	
05 48180000	Client Services		Part 1 Chapter 413, FS	139,784	0	139,784	139,784	0.00%	Fixed Rate	09-517 Employment Management	FY 08/09	10/1/2008	9/30/2006	9	Program (ILAP)	Services Clients  Job Development Services for the Division of Blind	Exemption Florida Statutes 287.057(5)(f)
806 48180000	Contracted Services	Service	Part 1	0	36,000	36,000	36,000	0.00%	Performance Based	Professionals, Inc. 09-559	FY 08/09	7/1/2008	8/30/2006	9 0	Job Development Services	Services	Exemption Florida Statutes 287.057(S)(f)
807 48180000	Client Services	No · Recurring Service	Chapter 413, FS Part 1	211,242	ا	211,242	211,242	0.00%	Fixed Rate	Florida Center for the Blind 09-518	FY 08/09	10/1/2008	9/30/2009	ه اه	Independent Living Adult Program (ILAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
808 48180000	n/a	No · Recurring Service	Chapter 413, FS Part 1	n					Performance Based	Florida Coca-Cola Enterprises 107-557	FY 06/07	10/1/2006	9/30/201		Orink Vending Machine Services	Drink Vending Machine Services with the Division of Blind Services	Invitation to Bid #2005-15
809 48180000	Client Services	No · Recurring Service	Chapter 413, FS Part 1	357,200		357 200	357.200		Fixed Rate	Florida Community College - ILAB 09-549	FY 08/09	10/1/2008	9/30/2006		Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287,057(5)(f)
		No - Recurring	Chapter 413, FS	357,200		,				Florida Community College	1				Independent Living Adult	Independent Living Adult Program for the Division of Blind	exemption Florida Statutes 267.057(5)(1)
10 48180000	Client Services Community Rehab	Service No - Recurring	Part 1 Chapter 413, FS	0	190,615	190,615	190,615	0.00%	Fixed Rate	ILAB 09-516 Florida Community College	FY 08/09	10/1/2008	9/30/2006	9	Program Vocational Rehabilitation	Services Clients Independent Living Adult Program for the Division of Blind	Exemption Florida Statutes 287.057(5)(f)
11 48180000	Facilities	Service	Part 1	0	139,515	139,515	139,515	0.00%	Fixed Rate	ILAB 09-532	FY 08/09	10/1/2008	9/30/2009	9 0	Services Monitor & evaluate the	Services Clients	Exemption Florida Statutes 287.057(5)(f)
		No - Recurring	Chapter 413, FS							Florida Independent Living					implementation of the State		
12 48180000	n/a	Service	Parl 1	0	0	0		0.00%	Fixed Flate	Council, Inc. 07-562	FY 06/07	2/27/2007	2/27/2010	o	Services with reports.	Division of Blind Services-Independent Living Services	Specific Line (tem Appropriation 61, FY 06-0
13 48180000	Client Services	No - Recurring Service	Chapter 413, FS		200 201	228.737	228.737	0.000	Fixed Rate	Florida institute of Rehabilitation and Education 109-515	FY 06/09	10/1/2008	9/30/2005	] _	Independent Living Adult	Independent Living Adult Program for the Division of Blind	Engage in Elevido Obel des 207 ceres et
13146180000	CHIENT SERVICES			- 0	228,737	226,737	228,737	0.00%	rixed Hate	Florida Institute of	FY 06/09	10/1/2008	9/30/2009	3 6	Program (ILAP)	Services Clients	Exemption Florida Statutes 287.057(5)(f)
14 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	225,600	0	225,600	225,600	0.00%	Fixed Rate	Rehabilitation and Education 09-548	FY 08/09	10/1/2008	9/30/2009		Vocational Rehabilitation Transition Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
			Chapter 413, FS							Florida School for the Deaf						Division of Blind Services Blind Sables Program Provides Early Intervention Services for Children from Birth Through	
15 48180000	Client Services	Service	Part 1	126,477	] 0	126,477	125,477	0.00%	Fixed Rate	and the Blind 10-501	FY 09/10	7/1/2009	6/30/2010	9 0	Blind Bables Program	Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)

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			Authority	General	第"商品基料				Type of reimbursement			(4) A. A.	r de de	FY 2009-10		일다왕왕 주민국 미 교리는 원급인	[H. F. 기를 위해 됐다. 다
Program	Appropriation Category	Nonrecurring Fund source	(legislative or agency	Revenue	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (If any)	(Fixed Fee, Fixed	Vendor	Initial Year Funded	Contract Segin Date	Contract		Purpose	Explanation	Procurement Requirements
			initiative)	Fund					Unit or Cost Reimbursement		- Cilican	Degin Mare		Increase		king 50% (1965) 1965 (1967) 1962	
s <u>(18 1 18 18 18 18 18 18 18 18 18 18 18 18</u>				4.5	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			MAN THE	Hembursement	San See et e granden	<u> </u>		<u> \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \</u>	Militar		Division of Blind Services Blind Bables Program Provides	
16 48180000	Ctient Services	No - Recurring Service	Chapter 413, FS Part 1	61.893		61,893	61.893		Fixed Rate	Florida School for the Deaf and the Blind 10-502	FY 09/10	7440000				Early Intervention Services for Children from Birth Through	Exemption Florida Statutes 287.057(5)(f)
10 40 100000	Crient delvices			01,093	·	61,693	61,893	0,00%	reced Rate	and the Blind 10-502	FYUSHU	7/1/2009	6/30/2010		Blind Babies Program	Five Years of Age and their Families Division of Blind Services Stind Babies Program Provides	1.00
17 48180000	Client Services	No · Recurring Service	Chapter 413, FS Part 1	113,022		113,022	113.022	0.00%	Fixed Rate	Florida School for the Deaf and the Blind 10-503	EY 09/10	7/1/2009	8/30/2010		Blind Babies Program	Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
18 48150000	Client Services	No - Recurring Service	Chapter 413, FS		193,082	193,082	193,082			Independence for the Blind of	F34 en me				Independent Living Adult	Independent Living Adult Program for the Division of Blind	1
	Community Rehab	No - Recurring	Chapter 413, FS	·					Fixed Rate	West Florida 09-514 Independence for the Blind of	FY 08/09	10/1/2008			Program Vocational Rehabilitation	Services Clients Independent Living Adult Program for the Division of Blind	Exemption Florida Statutes 287.057(5)(f)
19 481 80000	Facilities	Service No - Recurring	Part 1 Chapter 413, FS		321,503	321,503	321,503	0.00%	Fixed Rate	West Florida 09-530 Independence for the Blind of	FY 08/09	10/1/2008	9/30/2009		Services Vocational Rehabilitation	Services Clients Independent Living Services for Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
20 48180000	Client Services	Service	Part I	170,258	0	170,258	170,258	0.00%	Fixed Rate	West Florida 09-547	FY 08/09	10/1/2008	9/30/2009		Transition Services	Clients	Exemption Florida Statutes 287.057(5)(f)
21 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	18.837		18,837	18.837		Fixed Rate	independence for the Blind of West Florida 10-507	EV 09/10			١.		Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through	
21140100000	CHERL SERVICES	0311700		19,637		18,637	16,837	0.00%	Fixed Hale		FY 09/10	7/1/2009	6/30/2010	1 0	Blind Babies Program	Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
22 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	٥	202,163	202,163	202,163	0.00%	Fixed Rate	Interim HHA of St. Augustine, Inc. 09-558	FY 08/09	7/1/2008	9/30/2009		Nursing Services - Orientation & Adjustment Center	Nursing Services - Orientation & Adjustment Center for the Olvision of Blind Services	Exemption Florida Statutes 287.057(5)(f)
23,48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1		729.951	729,951	729,951		Fixed Rate	Lighthouse Central Florida,	FY 08/09	10/1/2008		<b>——</b>	Independent Living Adult	Independent Living Adult Program for the Division of Blind Services Clients	1
	Community Rehab	No - Recurring	Chapter 413, FS	,						Inc. 09-520 Lighthouse Central Florida		1		1	Program Vocational Rehabilitation	Independent Living Services for Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
24 48180000	Facilities	Service No - Recurring	Part 1 Chapter 413, FS	0	329,630	323,630	323,630	0.00%	Fixed Rate	Inc. 09-534 Lighthouse Central Florida,	FY 08/09	10/1/2008	9/30/2009		Services Supported Employment	Clients Independent Living Services for Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
25 48180000	Client Services	Service No - Recurring	Part 1 Chapter 413, FS	0	247,500	247,500	247,500	0.00%	Fixed Rate	inc. 09-542 Lighthouse Central Florida	FY 08/09	10/1/2008	9/30/2009		Services	Clients	Exemption Florida Statutes 287.057(5)(f)
26 48180000	Client Services	Service	Part 1	423,000	0	423.000	423,000	0.00%	Fixed Rate	inc. 09-551	FY 08/09	10/1/2008	9/30/2009		Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
27 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1		297,000	297,000	297,000	0.00%	Performance Based	Lighthouse Central Florida, Inc. 09-564	EV 08/09	8/22/2008	12/31/2010	,	Hospitality Career Employment Training	Hospitality Career Employment Training for the Division of Blind Services	Exemption Florida Statutes 287.057(5)(i)
		No - Recurring	Chapter 413, FS		207,000	207,000	20.1000	0.10%			7 1 0000	0122000	, ibe iik	<u> </u>	Employment Harring	Division of Elind Services Blind Babies Program Provides	1
28 48180000	Client Services	Service	Chapter 413, FS Part 1	180,297	0	180,297	180,297	0.00%	Fixed Rate	Lighthouse Central Florida, Inc. 10-512	FY 09/10	7/1/2009	6/30/2010		Blind Babies Program	Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
		No - Recurring	Chapter 413, FS							Lighthouse for the Visually						Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through	h
9 48180000	Client Services	Service	Part 1	21,528		21,528	21,528	0.00%	Fixed Rate	Impaired & Blind 10-510	FY 09/10	7/1/2009	6/30/2010		Blind Babies Program	Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
30 48180000	Community Rehab Facilities	Service	Chapter 413, FS Part 1	0	254,153	254,153	254,153	0.00%	Fixed Rate	Lighthouse for the Visually Impaired and Blind 09-521	FY 08/09	10/1/2008	9/30/2009	,	Independent Living Adult Program (ILAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	165,479	0	165,479	165,479	0.00%	Fixed Rate	Lighthouse for the Visually Impaired and Blind 09-548	FY 08/09	10/1/2008	9/30/2009		Vocations Rehabilitation Transition Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
32 48180000	Community Rehab Facilities	No · Recurring	Chapter 413, FS Part 1	499,854		499.854	499.854			Lighthouse of Pinellas, Inc. 09		1			Independent Living Adult	Independent Living Adult Program for the Division of Elind	1
"]	Community Rehab	Service No - Recurring	Chapter 413, FS	499,854	U			1	Fixed Rate	524 Lighthouse of Pinellas, Inc. 09	FY 08/09	10/1/2008	9/30/2009	1 0	Program (ILAP) Vocational Rehabilitation	Services Clients Independent Living Services for Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
33 48180000	Facilities	Service No · Recurring	Part 1 Chapter 413, FS	0	217,704	217,704	217,704	0.00%	Fixed Rate	536 Lighthouse of Pinellas, Inc. 09	FY 08/09	10/1/2008	9/30/2009	0	Services Supported Employment	Clients Independent Living Services for Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
34 48180000	Cfient Services	Service	Part 1	0	36,000	36,000	36,000	0.00%	Fixed Rate	544	FY 08/09	10/1/2008	9/30/2009		Services	Clients	Exemption Florida Statutes 287.057(5)(f)
35 481 80000	Client Services	No · Recurring Service	Chapter 413, FS Part 1	179,716	0	179,716	179,718	0.00%	Fixed Rate	Lighthouse of Pinellas, Inc. 09 553	FY 08/09	10/1/2006	9/30/2009		Vocational Rehabilitation Fransition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
		No - Recurring	Chapter 413, FS							Lighthouse of Pinellas, Inc. 10						Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through	h
86 48180000	Client Services	Service	Part 1	72,657	0	72,657	72,657	0.00%	Fixed Rate	511	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
		No - Recurring	Chapter 413, FS							Lighthouse of the Big Bend,					-	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through	h
87 48180000	Client Services	Service	Part 1	59,202	0	59,202	59,202	0.00%	Fixed Rate	Inc. 10-505 Mana-Sola Lighthouse for the	FY 09/10	7/1/2009	8/30/2010	1 0	Blind Babies Program	Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
38 481 80000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1		226,737	228.737	228.737		Fixed Rate	Blind and Visually Impaired 09 523		1011 0000	9/30/2009		Independent Living Adult	Independent Living Adult Program for the Division of Blind Services Clients	Everythian Elevide Products and officers
10100000				.0	220,/3/	226,737	228,737	0.00%	rixed Nate	Mana-Sola Lighthouse for the		10/1/2008	e/30/2009	1 "	Program		Exemption Florida Statutes 287.057(5)(f)
39 48180000	Community Rehab Facilities		Chapter 413, FS Part 1	٥	68,346	68,346	68,345	0.00%	Fixed Rate	Blind and Visually Impaired 05 537	FY 08/09	10/1/2008	9/30/2009		Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
10 48180000	Community Rehab Facilities	No - Recurring	Chapter 413, FS Part 1		165,199	165,199	165,199		Fixed flate	Miami Lighthouse for the Blind 09-529		10/1/2008		1	Independent Living Adult	Independent Living Adult Program for the Division of Blind Services Clients	
-	Community Rehab	No - Recurring	Chapter 413, FS	9				i		Miami Lighthouse for the Blind		1			Program (ILAP) Vocational Rehabilitation	Independent Living Services for Division of Blind Services	
11 48180000	Facilities		Part 1 Chapter 413, FS	٩	656,179	656,179	656,179	0.00%	Fixed Rate	09-540 Miami Lighthouse for the Blind	FY 08/09	10/1/2008	9/30/2009		Services Vocational Rehabilitation	Clients	Exemption Florida Statutes 287.057(5)(f)
2 48180000	Client Services		Part 1	454,020		454,020	454,020	0.00%	Fixed Rate	09-556	FY 08/09	10/1/2008	9/30/2009		Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
			Chapter 413, FS							Miami Lighthouse for the Blind				i		Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through	n .
3 48180000	Client Services	Service	Part 1	220,662	0	220,862	220,662	0.00%	Fixed Rate	10-508	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(I)

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SURVEY 4 - BASE BUD	GET CONTRACT REVIE	<del>\</del>		L		- 71		<u> </u>			1 11	· · · · · ·			, , , , , , , , , , , , , , , , , , ,	
Department of Educa	tion															
	Latina a Manager Agency	4 59 55	ra e sa	- Fort Fair	FY 09-10	Sensors.			7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Territory	Eleve.	Later to a	1	1	48 1 3 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T
			Authority		4 4		계계 관심	Туре					FY 2009-10			I I think to be seen to be seen
Program	Appropriation	Nonrecurring		General Revenue	Trust Funds	Total All	Total Contract	% of Admin (Fixed Fe		Initial Year	Contract	Contract	Contract	Purpose	Explenation	Procurement Recuirements
riogiain	Category	Fund source	agency	Fund	Trust runds	Funds	Cost	costs (If any) Unit or		Funded	Begin Date	End Date	Obligated			
			Initiative)					Reimburg			1982	45.00	Increase		1.黄色绿色、绿色色 化油产品 孔虫	★ 한 편 전 환환도 성용으로 시민
	27.4	<del>                                     </del>							100	1	1			a transfer of the state of	Division of Blind Services Blind Babies Program Provides	
14 48180000	Client Services	No - Recurring Service	Chapter 419, FS Part 1	26,910	۱ ,	26.910	28,910	9.00% Fixed Rate	New Vision for Independence Inc. 10-504	FY 09/10	7/1/2009	6/30/2010	Ι,	Blind Babies Program	Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
	Community Rehab	No - Recurring	Chapter 413, FS	20,010					Tampa Lighthouse for the	1		1	,	independent Living Adult	Independent Living Adult Program for the Division of Blind	
5 48180000	Facilities Community Rehab	Service No - Recurring	Part 1 Chapter 413, FS	0	241,445	241,445	241,445	0.00% Fixed Rate	Blind 09-522 Tampa Lighthouse for the	FY 08/09	10/1/2008	9/30/2009	ļ <u>.</u>	Program (ILAP) Vocational Rehabilitation	Services Clients Independent Living Services for Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
6,48180000	Facilities	Service	Part 1	0	365,565	365,565	365,565	0.00% Fixed Rate	Blind 09-535	FY 08/09	10/1/2008	9/30/2009		Services	Clients	Exemption Florida Statutes 287.057(5)(f)
7 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	۱ ،	92,400	92,400	92.400	0.00% Fixed Pate	Tampa Lighthouse for the Blind 09-543	FY 98/09	10/1/2008	9/30/2009	١,	Supported Employment Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
1		No - Recurring	Chapter 413, FS		- 00,400				Tampa Lighthouse for the	1	1			Vocational Rehabilitation		
8 48180000	Client Services	Service	Part 1	423,000	- 0	423,000	423,000	0.00% Fixed Rate	Blind 09-552	FY 08/09	10/1/2008	9/30/2009	<del>                                     </del>	Transition Services	Vocational Rehabilitation Transition Services  Division of Blind Services Blind Babies Program Provides	Exemption Florida Statutes 287.057(5)(f)
		No - Recurring	Chapter 419, FS				l		Tampa Lighthouse for the	L		1		L	Early Intervention Services for Children from Birth Through	
19 48180000	Client Services	No - Recurring	Part 1 Chapter 413, FS	129,168	-	129,168	129,168	0.00% Fixed Rate	Blind 10-509 The Lighthouse of Broward	FY 09/10	7/1/2009	6/30/2010	<del>  '</del>	Blind Bables Program Independent Living Adult	Five Years of Age and their Families Independent Living Adult Program for the Division of Blind	Exemption Florida Statutes 287.057(5)(f)
50 48180000	Client Services	Service	Part 1	203,322	0	203,322	203,322	0.00% Fixed Rate	County 09-528	FY 08/09	10/1/2008	9/30/2009		Program	Services Clients	Exemption Florida Statutes 287.057(5)(f)
51 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	157,139	157,139	157,139	0.00% Fixed Rate	The Lighthouse of Broward County 09-539	FY 08/09	10/1/2008	9/30/2009		Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
	Client Services	No - Recurring	Chapter 413, FS	225,600		225,600	225,600	0.00% Fixed Rate	The Lighthouse of Broward County 99-555	FY 08/09	10/1/2008	9/30/2000		Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Flonda Statutes 287.057(5)(f)
52 48180000	Client Services	Service	Part 1	225,600	u	225,600	225,800	U.DU% Pixed Pale	County us-sss	P7 00/09	10.02000	9/30/2003	<del>  '</del>	I Fanskion Services	Division of Blind Services Blind Babies Program Provides	
53 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	43,056		43.056	43.056	0.00% Fixed Rate	The Lighthouse of Broward County 10-513	FY 09/10	7/1/2009	6/30/2010	l .	Blind Babies Program	Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
3 40 100000	Criefii Services	Service	Part I	43,020	,	43,030	43,056	0.50% rises hale	County 10-513	110310	// UKIKUS	6/30/20/10	<del>'</del>	Disho Caules raogiam	Contractor assists State License Agencies under the	Exemption Florida Statutes 261,037(3)(1)
		No - Recurring	Chapter 413, FS						ł		1	1			Randolph Sheppard Act to collect and increase revenues and other amounts to which they are entitled at no cost to	
48180000	n/a	Service	Part 1	0		0	0	0.00% Fixed Rate	Visinity, LLC 04-550	FY 03/04	1/30/2004	11/30/2013		Vending Machine Service	the Department.	Request for Proposal #2003-04
		No - Recurring	Chapter 413, FS						Visually Impaired Persons of			!		Independent Living Adult	Independent Living Adult Program for the Division of Blind	
55,48180000	Client Services	Service	Part 1	144,916		144,916	144,916	0.00% Fixed Rate	Charlotte County, Inc. 09-525	FY 08/09	10/1/200E	9/30/2009		Program (ILAP)	Services Clients	Exemption Florida Statutes 287.057(5)(I)
55 48180000	Client Services	No - Recurring Service	Chapter 413, F5 Part 1	280,209		280,209	280,209	0.00% Fixed Rate	Visually Impaired Persons of Southwest Florida 09-526	FY 08/09	10/1/2008	9/30/2009		Independent Living Adult Program (ILAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
"1"	Community Rehab	No - Recurring	Chapter 413, FS	270,200					Visually Impaired Persons of	1	1	1	<del></del>	Vocational Rehabilitation	Independent Living Services for Division of Blind Services	1
7 48180000	Facilities	Service No - Recurring	Part 1 Chapter 413, FS		87,068	87,068	87,068	0.00% Fixed Rate	Southwest Florida 09-538 Visually Impaired Persons of	FY 08/09	10/1/2006	9/30/2009	ļ · '	Services Vocational Fiehabilitation	Clients	Exemption Florida Statutes 287.057(5)(f)
8 48180000	Client Services	Service	Part 1	158,907		158,907	158,907	0.90% Fixed Rate	Southwest Florida 09-554	FY 08/09	10/1/2008	9/30/2009		Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
STUDENT FINANCIAL		100	150		47.7			La Ara Joseph	100 4 3 4 3		数型键			<b>电视电影器</b>	i Marijan siya dan dara da da da da da da da da da da da da da	
		1								T				Interagency agreement with	Interagency Agreement with DOE & DOF to Coordinate the	
	<b>\</b>	1	1	}	, ,				l l	1	1	<b>\</b>	<u> </u>	reporting of TANF Block	Reporting of TANF Block Grant Maintenance of Effort	<b>'</b> {
	N/A - Zero Cost Amounts shown are	NA - MOE	08-09 GAA				i							Grant maintenance of Effort MOE requirements pursuant	MOE Requirements Pursuant to 414.035 F.S. & the 2007- 2008 GAA. This is a NO COST contract and only for	
	MOE amounts to be	amounts to	Section 1						Department of Children &					to 414,035 F.S. & the 2007-	reporting of TANF MOE expenditures. This agreement	
48200200 WORKFORCE	reported to DCF	report	Provisc	3,275,611		4,188,111	63,014,788	0.00% None	Families IA-016	FY 07/08	7/1/2007			2008 GAA	expired on 9/30/09.	Exemption Florida Statutes 287.057(5)(f)
EDUCATION	<b>对数数数数数</b>				200	建学学院	BIA IB T	<b>对的作用的</b>	的。 1965年1月1日 日本	47.69	100				基础的 Subject 2013年時期 年前	3.00 电影中华拉尔斯
		General Revenue														
	G/A - Business	\$4,000,000	j						L	1						
2 48250800	Partnerships/Skill Assessment and Trainin	- Recurring Service	1004,98 F.S.	0	اً م	0	36,008,625	0.00% Fixed Rate	Worldwide Interactive Network, Inc. 07-683	FY 06/07	10/20/2006	6/30/2010		Ready to Work Initiative	The Ready to Work Initiative Identifies Florida Students Knowledge & Skills for Job Placement.	Request for Proposal, #2007-02 FY 06- 07/Specific Line Item Appropriation 135A
SUBTOTALS BY		1						1.0								
BUDGET ENTITY VOCATIONAL REHAB	745 January 1945	Salatores								+	<del>                                     </del>		<del> </del>		<del> </del>	<u> </u>
				2,056,044	14,634,887	16 690 931	37.932.742		1	1			l ,	J		
BLIND SERVICES		1.40 (2.51)		2,000,044	14,004,007	10,000,001	U1,0UE,142				<b>†</b>	1	† '			f
102424				6.417.644	7,777.626	14,195,270	22,522,225			1	1	1				
STUDENT FINANCIAL	4. 19 37 28	C 5643	200		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1-91009210	,,			1	1	T	· · · · · ·			
AID/STATE	APPROVE	17.187		3,275,611	912,500	4,188,119	63,014,788		1		L			d	<u> </u>	<u></u>
WORKFORCE	Admira (1)	2 S. D. Bar	3577													
EDUCATION		46 54 64		٥	ه ا	٥	36,008,625		1		I	I		d		1

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2 Department of Education																		_
4		信用を有います!	FY 09-10	我心理!	***													
Program Appropriation Positecurring Category	Authority Nonscurring (egistatus or Fund source agency initiative)	14 S 2 C 4 G	2	88 18.05 4.00 4.00 4.00 4.00 4.00 4.00 4.00 4	General Frait Farinds (Self All Total Contract % of Admin Farinds Farinds Farinds Farinds (Coet coots (Coet))	2 % of 2	Type of reimbursement (Fixed Fee, Fixed Fee, Fixed Fee, Fixed Fee, Fixed Fee, Fixed Feelmbursement Feelmburseme	of ment Fixed Post		l	A COUNTY OF THE PERSON OF THE	Contract Contract Regen Date End Dete	FY 2009-10 Contract Obligated Increase	Pumpos			occurrent Require	
101AL		11 7/60 200	20.00	26 024	11 7/0 200 22 426 615 26 674 310 500								,					