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## **State Universities & Private Colleges Appropriations Committee**

**January 12, 2010  
2:00 p.m.  
12 House Office Building**

# **Meeting Packet**

**Larry Cretul  
Speaker**

## **AMENDED 1**

**William Proctor  
Chair**



## **The Florida House of Representatives**

**State Universities & Private Colleges Appropriations Committee**

**Larry Cretul  
Speaker**

**William Proctor  
Chair**

**Meeting Agenda  
Tuesday, January 12, 2010  
12 House Office Building  
2:00 p.m.**

- I. Call to Order**
- II. Roll Call**
- III. Fiscal Year 2010-2011 Base Budget Review**
- IV. Adjournment**



## **Base Budget Review - State Universities & Private Colleges Appropriations Committee**

### **What Is the Base Budget?**

Like many other state and local jurisdictions, Florida's approach to budgeting is incremental. This means that revisions to the budget are either increases or decreases from an agreed upon starting point and the net effect is the appropriation for the year budgeted.

The base budget is this starting point. It is essentially the budget necessary to continue the current year's appropriations decisions into the next new fiscal year. The base budget is a consensus document agreed upon by staffs of the Governor, House, and Senate and is developed as follows:

- 1) The appropriations for the current year budget, as passed by the Legislature in the General Appropriations Act (GAA), are adjusted for:
  - a) Vetoes
  - b) Supplemental appropriations in substantive bills that have become law
  - c) Failed contingencies in the GAA, where, for example, the GAA provided an appropriation contingent upon enactment of substantive legislation, which legislation failed to become law
  - d) Agency reorganizations authorized by law but not included in the GAA
  - e) Distributions of funds in the "Administered Funds" section of the GAA pursuant to section 8 and other proviso
  
- 2) The base budget is then developed by adjusting the current year budget as follows:
  - a) The non-recurring funding is removed
  - b) Increases or decreases in funding decisions that were enacted for a portion of the current year are annualized to reflect the full twelve month cost in the subsequent year
  - c) Interim budget amendments of a recurring nature are included
  - d) Technical corrections/adjustments are made

As stated above, these adjustments implement the most recent legislative funding decisions, as adjusted for vetoes, that comprise the "base" from which to start the incremental decision-making for the ensuing year.

**State Universities & Private Colleges Appropriations Committee  
Example of Base Budget Calculation - XYZ University**

1	<b>2009-10 General Appropriations Act (GAA) passed by the Legislature</b>	<b>Amount</b>
2	Recurring Appropriations	\$95,000,000
3	Nonrecurring Appropriations	\$5,000,000
4	Total GAA	\$100,000,000
5		
6	<b>Adjustments to the GAA passed by the Legislature</b>	
7	Vetoed	-\$500,000
8	Failed Contingencies	-\$500,000
9	Supplemental Appropriations	\$5,000,000
10	Agency Reorganizations	\$0
11	Administered Funds - Health Insurance Premium Increase - 2 months	\$500,000
12		
16	<b>Final 2009-10 Appropriations</b>	
17	Recurring	\$99,500,000
18	Nonrecurring	\$5,000,000
19	<b>TOTAL</b>	<b>\$104,500,000</b>
20		
21		
22	<b>2010-11 Base Budget Adjustments</b>	
23	Deduct Nonrecurring Appropriations	-\$5,000,000
24	Annualization of Health Insurance Premium Increase - 10 months	\$2,500,000
25	Interim Budget Amendments of a Recurring Nature	\$0
26	Technical Corrections	\$0
27	Total Adjustments	-\$2,500,000
28		
29	<b>2010-11 Base Budget</b>	<b>\$102,000,000</b>

## **State Universities & Private Colleges Appropriations Committee Budget Entity Descriptions**

### **1 Budget Entity: Workforce Education**

School districts provide students the access, knowledge, skills, and abilities necessary to meet the needs of industry workforce demands. Programs include adult education programs, career certificate programs, applied technology diploma programs, continuing workforce education courses, degree career education programs, and apprenticeship programs.

### **2 Budget Entity: Florida College System**

The primary mission and responsibility of Florida colleges is responding to community needs for postsecondary academic education and career degree education to include: 1) providing lower level undergraduate instruction and awarding associate degrees; 2) preparing students for careers requiring less than baccalaureate degrees; 3) providing student development services; and 4) promoting economic development for the state within each college district.

### **3 Budget Entity: State University System**

The purpose of the State University System is to teach students, advance research, and provide public service for the benefit of Florida's citizens, their communities and economies.

### **4 Budget Entity: Vocational Rehabilitation**

The Division of Vocational Rehabilitation provides services to eligible individuals with physical and/or mental impairments that will enable them to achieve employment goals and/or enhance their independence. Priority is placed on serving the clients with the most significant disabilities.

### **5 Budget Entity: Blind Services**

The Division of Blind Services provides services to Floridians who are blind or have severe visual impairments and to persons who have disabling conditions that make it difficult to read regular print.

### **6 Budget Entity: Private Colleges & Universities**

Funds are provided to make postsecondary education more accessible to Florida students and to fulfill the state's need for graduates in specific disciplines. Funds also provide financial assistance for Florida residents attending eligible private colleges and universities. In addition, state support is provided to Florida's independent historically black colleges and universities.

### **7 Budget Entity: State Student Financial Aid**

State funds are provided for both merit-based and need-based student financial assistance. Scholarships and grants are available to Florida residents who attend eligible postsecondary institutions in the state.

## Budget Entity Descriptions

### **8 Budget Entity: Federal Student Financial Aid**

Spending authority is provided for federal student assistance funds received by the Florida Department of Education. Federal financial assistance is merit-based and need-based and is available to eligible Florida students who attend postsecondary institutions in Florida and elsewhere in the United States.

### **9 Budget Entity: Board of Governors**

The Board of Governors is responsible for the operation, regulation, control, and management of the State University System, including defining the distinctive mission of each university and its articulation with free public schools and community colleges; ensuring the well-planned coordination and operation of the system; and avoiding wasteful duplication of facilities or programs.

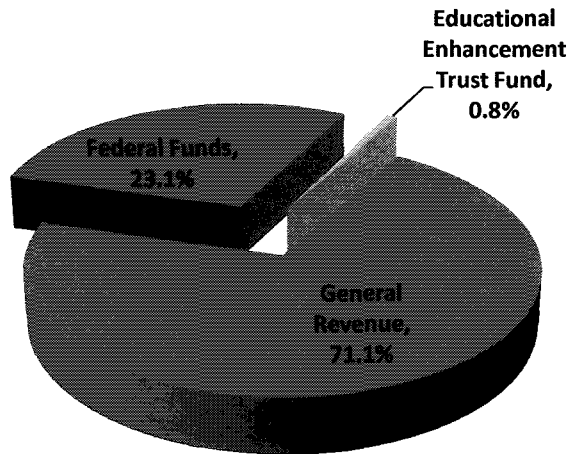
**Division of Workforce Education  
Fiscal Year 2010-11 Base Budget Review - Section Summary**

School district workforce programs consist of adult education, career certificate programs, applied technology diploma programs, continuing workforce education courses, degree career education programs, and apprenticeship programs. Many of the programs of study lead to an occupational completion point, a career certificate, an applied technology diploma, or a career degree.

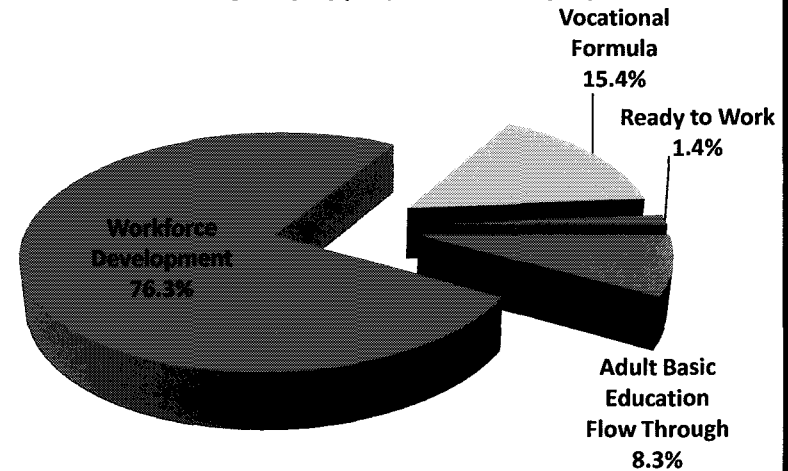
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations:**		\$470,288,438	\$37,998,817	\$508,287,255

Funding Overview		Base Budget FY 2010-11*					
#	Program	FTE	GR	State Trust Funds	Federal Funds	Ed Enhance Trust Fund	Total
1	Performance-based Incentives		5,126,997	0	0		5,126,997
2	Adult Basic Education Flow Through		0	0	41,552,472	0	41,552,472
3	Workforce Development		339,635,591	0		3,828,526	343,464,117
4	Vocational Formula		0	0	77,144,852	0	77,144,852
5	Skill Assessment/Training (Ready to Work)		3,000,000	0	0	0	3,000,000
	<b>Total</b>		<b>347,762,588</b>	<b>0</b>	<b>118,697,324</b>	<b>3,828,526</b>	<b>470,288,438</b>

**Base Budget by Fund Type**



**Base Budget by Appropriation Category**

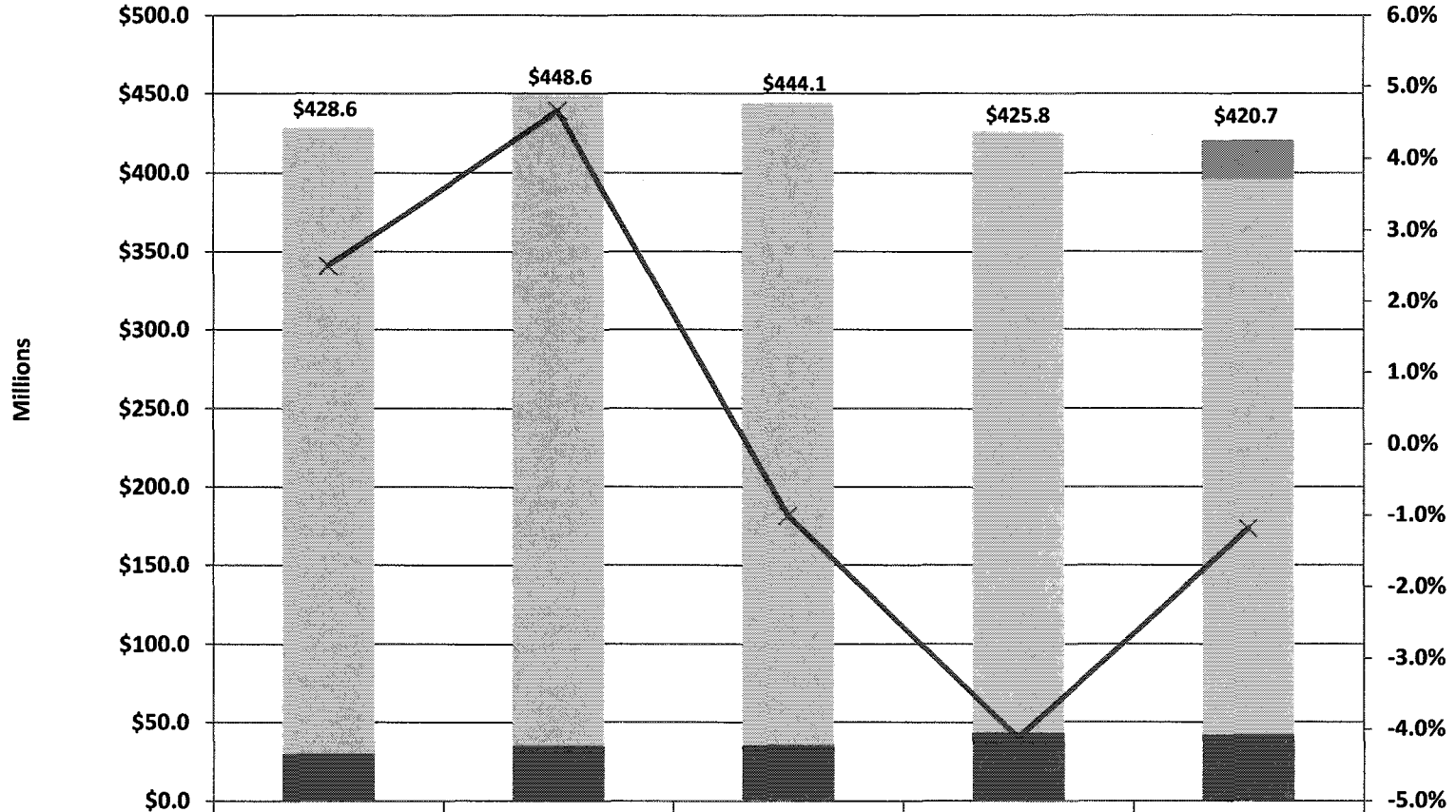


\* Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

\*\* Workforce Education tuition is not appropriated.



## Workforce Education Appropriations and Tuition Revenue Five-Year History



Stimulus	-	-	-	-	24,481,155
General Revenue	398,695,114	413,633,922	408,967,775	382,544,559	354,280,250
State Trust Funds	-	4,000,000	2,989,073	7,167,471	3,828,526
Tuition	29,947,252	30,981,767	32,123,291	36,073,522	38,114,693
% Change from Prior Year	2.5%	4.7%	-1.0%	-4.1%	-1.2%

**Workforce Education  
Fiscal Year 2010-11 Base-Budget Review Details**

		FTE	General Revenue Fund	Educational Enhancement Trust Fund	Federal Grants Trust Fund	Total All Funds	Explanation
1	<b>Budget Entity: Workforce Education</b>						
2	School district workforce programs consist of adult education, career certificate programs, applied technology diploma programs, continuing workforce education courses, degree career education programs, and apprenticeship programs.						
3	Performance-based Incentives		5,126,997			5,126,997	<b>FY 2009-10 = \$5.3M GR</b> This issue provides incentive funding for performance by funding outputs and outcomes, such as: graduates, job placements, and upper division transfer students.  Expenditures for these funds are included in the breakout for Workforce Development.
4	Adult Basic Education Flow Through				41,552,472	41,552,472	<b>FY 2009-10 = \$41.6M Federal TF</b> Federal grants provide basic literacy and life skills for adults who are performing at or below the eighth grade level. The content includes instruction in mathematics, reading, language, and workforce readiness skills equivalent to those learned in elementary and middle school. Such programs also include: (1) workforce literacy instruction to enable adults to acquire the basic skills necessary to perform in entry-level occupations or adapt to technological advances in the workplace; and (2) family literacy programs for adults with a literacy component for parents and children or other intergenerational literacy components. The Adult Basic Education (ABE) and EL Civics Grants are the primary source of federal grants for this purpose.
5	Workforce Development		339,635,591	3,828,526		343,464,117	<b>FY 2009-10 = \$377.3M (\$349M GR, \$3.8M EETF, \$24.5M Stimulus)</b> Provides direct education, training, and employment services that enable people to become or remain economically self-sufficient while promoting Florida's economic growth by providing employers with trained workers. Workforce Education includes:  <b>Vocational Certificates</b> – \$201,285,773 (40.5%) <b>Apprenticeships</b> – \$17,421,245 (3.5%) <b>Applied Technology Diplomas</b> – \$2,839,124 (0.6%) <b>Continuing Workforce Education</b> – \$20,774,475 (4.2%) <b>Adult General Education</b> – \$254,994,898 (51.3%)  Expenditures include all fund sources (based on FY 2007-08).
6	Vocational Formula				77,144,852	77,144,852	<b>FY 2009-10 = \$77.1M Federal TF</b> Federal grants help State and local schools offer programs to develop the academic, vocational, and technical skills of students in high schools, community colleges, and regional technical centers. These grants are used for a broad range of programs, services, and activities designed to improve career-technical education programs and ensure access to students who are members of populations with special needs. The Carl D. Perkins Career and Technical Education Act Grant is the primary source of federal funds for this purpose.

**Workforce Education  
Fiscal Year 2010-11 Base-Budget Review Details**

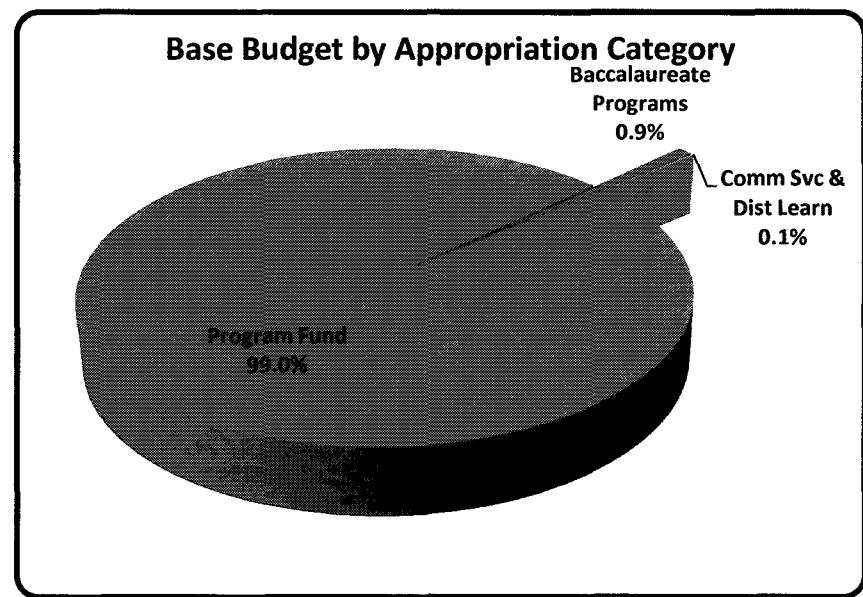
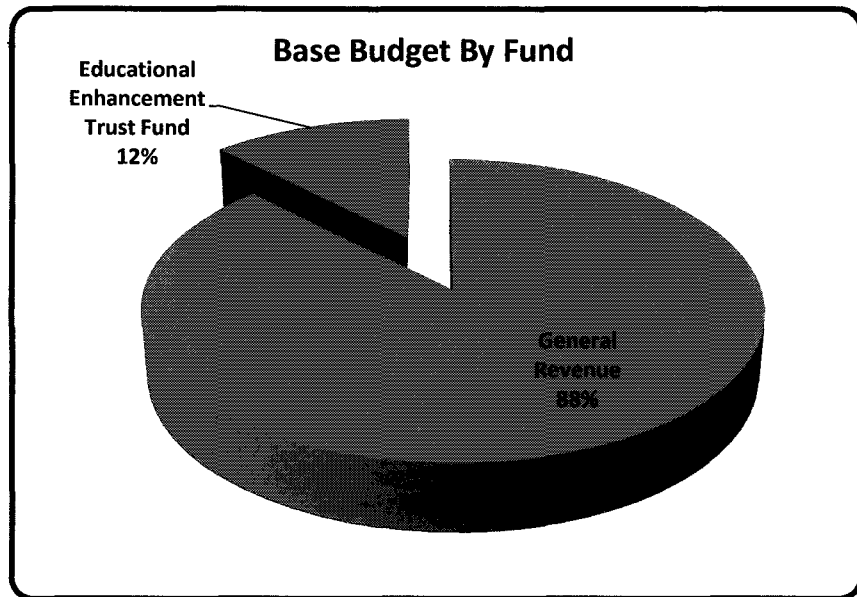
		FTE	General Revenue Fund	Educational Enhancement Trust Fund	Federal Grants Trust Fund	Total All Funds	Explanation
7	Skill Assessment/Training (Ready to Work)		3,000,000			3,000,000	<p><b>FY 2009-10 = \$7M GR</b></p> <p>Provided to continue statewide implementation of the Florida Ready to Work program, which prepares Florida students and residents for successful employment in specific occupations. Programs are developed for specific career fields based on needed workplace skills. The program is open to middle school and secondary students and adults and offers the opportunity to earn a Ready to Work (RTW) Credential, which signifies they are equipped with skills necessary to enter the workforce. The program may be conducted by public middle and high schools, community colleges, technical centers, one-stop career centers, vocational rehabilitation centers, Juvenile Justice educational facilities, and other entities that provide job training. It consists of an online pre-instructional assessment that measures the student's skills prior to beginning the program, instruction targeted to skills deficiencies, and finally assessments in reading for information, applied mathematics, and locating information. As of November 2009, a total of 70,761 RTW Credentials have been awarded statewide since the program's inception.</p> <p>FY 2009-10 expenditures are listed below based on the WIN Contract (per the Ready to Work Spending Plan, updated September 23, 2009):</p> <p><b>Bank of Assessments – \$1,016,490 (14.6%)</b>  <b>Student Outreach – \$57,010 (0.8%)</b>  <b>Business Outreach – \$276,500 (4.0%)</b>  <b>Assessment and Evaluation – \$50,000 (0.7%)</b>  <b>Curriculum – \$4,900,000 (70.5%)</b>  <b>Administration – \$650,000 (9.4%)</b></p> <p><b>Total – \$6,950,000</b></p>
8	<b>Total - Workforce Education</b>		<b>347,762,588</b>	<b>3,828,526</b>		<b>470,288,438</b>	

**Division of Florida Colleges  
Fiscal Year 2010-11 Base Budget Review - Summary**

Florida colleges are locally based and governed entities whose mission reflects a commitment to be responsive to local educational needs and challenges. The colleges provide high-quality, affordable education and training opportunities, foster a climate of excellence, and provide opportunities to all while combining high standards with an open-door admission policy. The primary mission and responsibility of community colleges is responding to community needs for postsecondary academic education and career degree education.

	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations**:		\$938,875,613	\$112,701,183	\$1,051,576,796

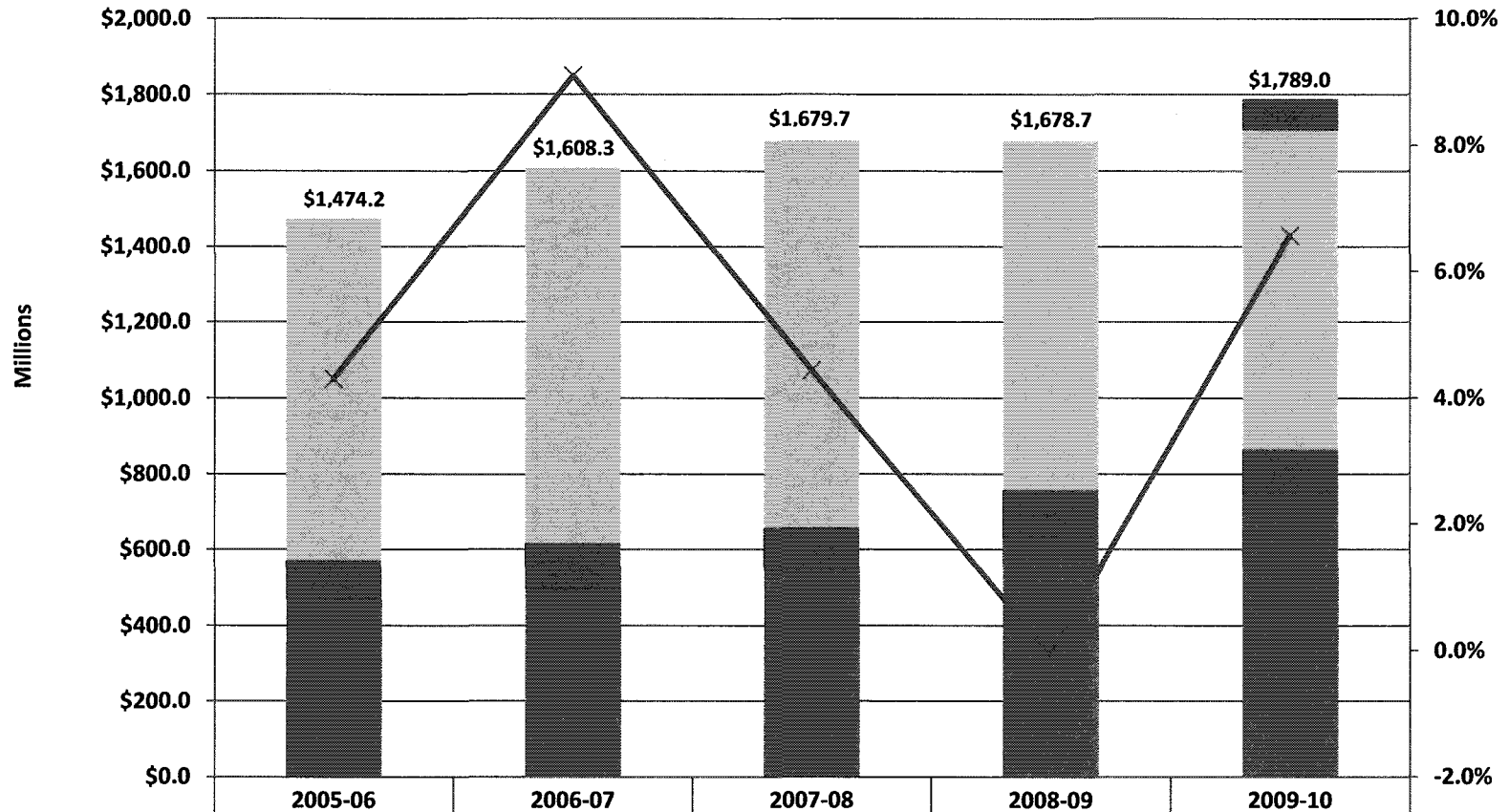
Funding Overview		Base Budget FY 2010-11*					
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Ed Enhance Trust Fund	Total
1	Lottery Funds		0	0	0	116,959,158	116,959,158
2	Program Fund		816,316,397	0	0	0	816,316,397
3	Baccalaureate Programs		8,547,399	0	0	0	8,547,399
4	Commission on Community Service		589,845	0	0	0	589,845
5	Distance Learning		324,668	0	0	0	324,668
	<b>Total</b>	<b>0.0</b>	<b>825,778,309</b>	<b>0</b>	<b>0</b>	<b>116,959,158</b>	<b>942,737,467</b>



\* Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

\*\* Florida College System tuition is not appropriated.

## Community College Program Fund Appropriations and Tuition Revenue Five-Year History



■ Stimulus	-	-	-	-	82,588,573
▨ General Revenue	903,432,012	992,648,936	1,022,267,800	921,564,658	841,579,351
■ EETF	101,100,000	120,000,000	112,252,800	124,770,300	116,959,158
▨ Tuition	469,634,981	495,612,316	545,204,420	632,340,638	747,929,305
⊗ % Change from Prior Year	4.3%	9.1%	4.4%	-0.1%	6.6%

**Florida College System  
Fiscal Year 2010-11 Base-Budget Review Details**

		FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
1	<b>Budget Entity: Florida College System</b>					
2	The primary mission and responsibility of Florida colleges is responding to community needs for postsecondary academic education and career degree education to include: 1) providing lower level undergraduate instruction and awarding associate degrees, 2) preparing students directly for careers requiring less than baccalaureate degrees; 3) providing student development services including assessment, student tracking, support for disabled students, advisement, counseling, financial aid, career development, and remedial and tutorial services, to ensure student success; 4) promoting economic development for the state within each college district through the provision of special programs, including but not limited to Enterprise Florida-related programs, technology transfer centers, economic development centers, and workforce literacy programs.					
3	Community College Program Fund		816,316,397	116,959,158	933,275,555	<p><b>FY 2009-10 = \$1.04B (\$841.6M GR, \$117M EETF, \$82.6M Stimulus)</b></p> <p>Provides funding for the basic operations of Florida's community colleges. Funds are allocated to each college based on a formula approved by the college presidents.</p> <p>Expenditures are listed below and include all sources of funds (based on the 2006-07 Cost Analysis Detail):</p> <p><b>Public Service</b> – \$8,952,523 (0.5%)  <b>Academic Support</b> – \$178,876,991 (10.8%)  <b>Student Service</b> – \$148,145,379 (8.9%)  <b>Institutional Support</b> – \$302,318,089 (18.2%)  <b>Physical Plant Operations</b> – \$238,902,425 (14.4%)  <b>Contingencies &amp; Transfers</b> – \$42,628,326 (2.6%)  <b>Direct Instruction</b> – \$736,955,690 (44.5%)  <b>Total Direct Instruction and Instructional Support Costs - \$1,598,855,196</b></p> <p>A&amp;P – \$854,807,684 (53.5%)  Postsecondary Vocational – \$377,721,832 (23.6%)  EPI – \$6,104,267 (0.4%)  Adult Vocational – \$88,802,342 (5.6%)  Continuing Workforce Education – \$55,762,031 (3.5%)  Apprenticeship – \$10,540,146 (0.7%)  Preparatory – \$143,438,512 (9.0%)  Adult Education – \$61,678,383 (3.9%)  <b>Unallocated Funds</b> – \$57,924,227  <b>Total - \$1,656,779,423</b></p>

**Florida College System  
Fiscal Year 2010-11 Base-Budget Review Details**

			<b>FTE</b>	<b>General Revenue Fund</b>	<b>Trust Funds</b>	<b>Total All Funds</b>	<b>Explanation</b>
4		Community College Baccalaureate Program		8,547,399		8,547,399	<p><b>FY 2009-10 = \$9.5M (\$8.8M GR, \$730K Stimulus)</b>  Provides funds to Broward College, Chipola College, Daytona State College, Edison State College, Florida State College at Jacksonville, Indian River State College, Miami Dade College, Northwest Florida State College, Palm Beach Community College, Polk State College, St. Petersburg College, Santa Fe College, Seminole Community College, and State College of Florida - Manatee-Sarasota, which have been authorized to award baccalaureate degrees.</p> <p>Expenditures are listed below and include all sources of funds (based on the 2008-09 Cost Survey):</p> <p><b>Instructional Costs</b> - \$9,973,448 (42.4%)  <b>Support Costs</b> - \$12,585,029 (53.5%)  <b>Capital Outlay</b> - \$956,652 (4.1%)</p> <p><b>Total – \$23,515,129</b></p>
5		Commission on Community Service		589,845		589,845	<p><b>FY 2009-10 = \$589,845 GR</b>  The Florida Commission on Community Service (FCCS) administers AmeriCorps Programs throughout Florida. FCCS awards grants to local community agencies from federal funding that comes through the Corporation for National and Community Service. Funding supports 50 AmeriCorps programs across Florida that address critical education, public safety, human, and environmental needs in local communities.</p> <p>For the 2009-10 fiscal year, the Department Budget for this appropriation (\$589,845) was as follows:</p> <p><b>Personnel</b> – \$515,093 (87.3%)  <b>Travel</b> - \$5,481 (0.9%)  <b>Supplies</b> - \$10,121 (1.7%)  <b>Other Support Costs</b> - \$32,017 (5.4%)  Telecommunications (\$7,000)  Office/Parking Space (\$8,717)  Equipment Lease/Maintenance (\$8,000)  Printing &amp; Community Outreach (\$1,500)  Dues Memberships and Subscriptions (\$6,500)  Postage &amp; Shipping (\$300)  <b>Accounting (FCC fiscal agent)</b> - \$27,133 (4.6%)</p>

**Florida College System  
Fiscal Year 2010-11 Base-Budget Review Details**

		FTE	General Revenue Fund	Trust Funds	Total All Funds	Explanation
6	Distance Learning		324,668		324,668	<p><b>FY 2009-10 = \$324,668 GR</b></p> <p>Funds are provided to the Florida Distance Learning Consortium to coordinate statewide distance learning initiatives and to operate the higher education distance learning course catalog. Funding is provided through both the university budget (\$285,898) and the Florida College System budget (\$324,668). The Consortium employs 6 FTE positions. Estimated expenditures from the Florida Colleges budget for Fiscal Year 2009-10 include:</p> <p><b>Salaries &amp; Benefits - \$243,203 (74.9%)</b>  <b>Communications &amp; Shipping - \$3,909 (1.2%)</b>  <b>Printing &amp; Reproduction - \$144 (0.04%)</b>  <b>Repairs &amp; Maintenance - \$106 (0.03%)</b>  <b>Travel - \$5,062 (1.6%)</b>  <b>Supplies - \$742 (0.2%)</b>  <b>Information Technology - \$24,186 (7.4%)</b>  <b>Building Rental &amp; Utilities - \$21,712 (6.7%)</b>  <b>Equipment Rental - \$1,685 (0.5%)</b>  <b>Institutional Membership Dues/Subscriptions - \$8,509 (2.6%)</b>  <b>Indirect Cost Assessment - \$15,409 (4.7%)</b></p>
7	<b>Total - Florida College System</b>	-	<b>825,778,309</b>	<b>116,959,158</b>	<b>942,737,467</b>	

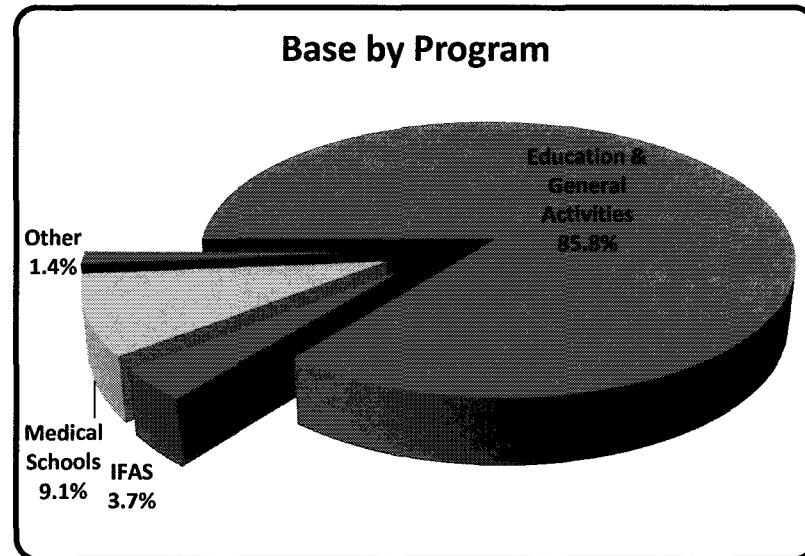
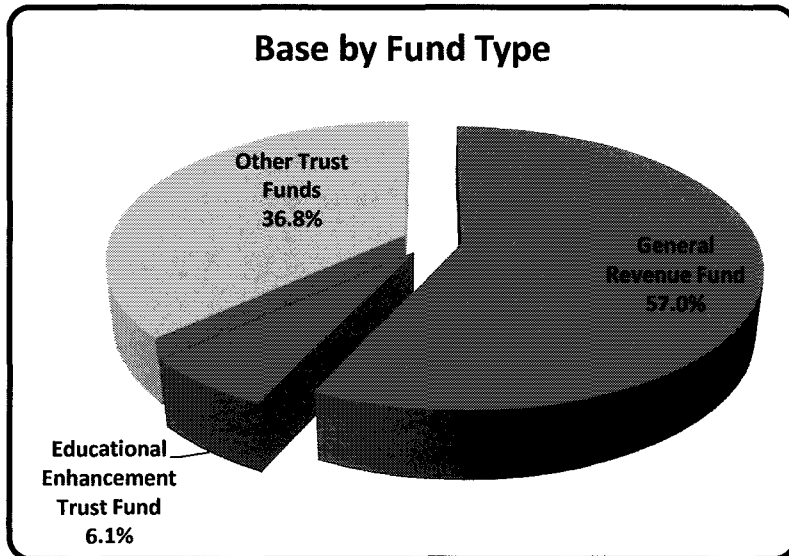


## State University System Fiscal Year 2010-11 Base Budget Review - Summary

The purpose of the State University System is to teach students, advance research, and provide public service for the benefit of Florida's citizens, their communities and economies.

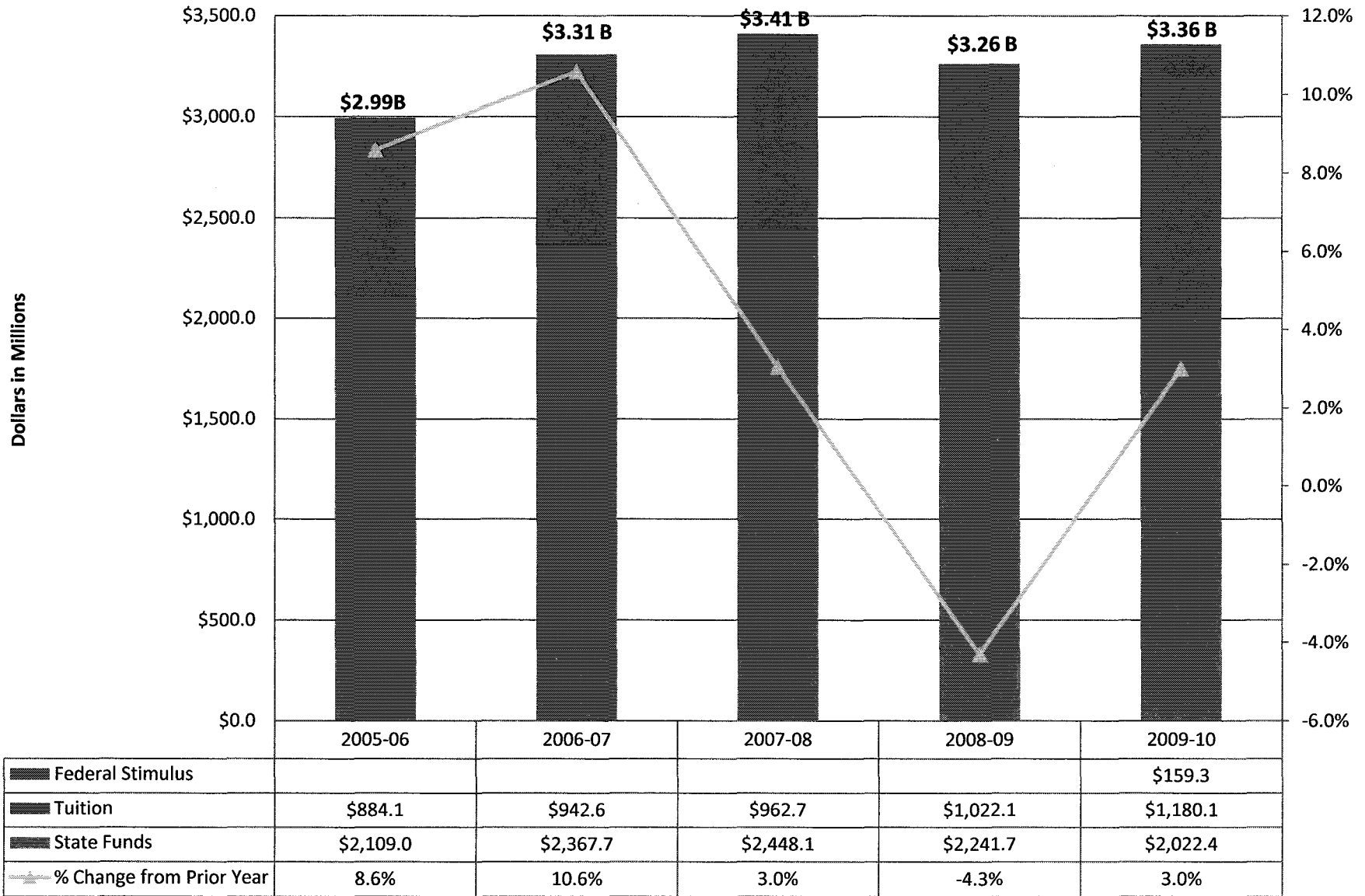
	<b>FTE</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Total</b>
<b>Fiscal Year 2009-10 Appropriations:</b>		\$3,238,709,091	\$172,574,570	\$3,411,283,661

Funding Overview		Base Budget FY 2010-11*				
#	Appropriation Category	FTE	General Revenue Fund	Educational Enhancement Trust Fund	Other Trust Funds	Total
1	Moffitt Cancer Center		\$9,363,197			\$9,363,197
2	Education & General Activities		\$1,497,520,847	\$173,775,849	\$1,140,420,569	\$2,811,717,265
3	Institute of Food & Agricultural Sciences		\$108,769,220	\$12,533,877		\$121,303,097
4	University of South Florida Medical Center		\$52,559,194	\$8,461,475	\$25,271,293	\$86,291,962
5	University of Florida Health Center		\$91,571,615	\$5,796,416	\$29,773,151	\$127,141,182
6	Florida State University Medical School		\$34,294,234	\$605,115	\$9,345,830	\$44,245,179
7	University of Central Florida Medical School		\$18,366,594		\$957,185	\$19,323,779
8	Florida International University Medical School		\$21,450,445		\$892,769	\$22,343,214
9	Student Financial Assistance		\$17,224,969			\$17,224,969
10	Institute for Human & Machine Cognition		\$1,055,016			\$1,055,016
11	Risk Management Insurance		\$17,092,103		\$4,155	\$17,096,258
12	Distance Learning		\$285,898			\$285,898
<b>13</b>	<b>Total</b>	<b>0.0</b>	<b>\$1,869,553,332</b>	<b>\$201,172,732</b>	<b>\$1,206,664,952</b>	<b>\$3,277,391,016</b>



\* Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

## State University System Operating Funds\* Five-Year History



\*Includes Education and General, IFAS, Medical Schools

## **State University System Activity Descriptions**

### **1 Instruction & Research**

State services related to the instructional delivery system for undergraduate, graduate, and professional education. Activities for which costs are reported include: credit instruction for postsecondary degrees and certificates; non-project research and service performed to maintain professional effectiveness; individual or project research assigned and managed through academic departments; public service activities which benefit groups of individuals in the service areas of the universities; academic administration for administrative support of instruction, research, and public service programs; academic advisement; academic computing support; academic source and curriculum development; and academic personnel development.

### **2 Research Centers & Institutes**

State services related to research organizations designed for mission-oriented, fundamental, and applied research projects. Only institutes which have been formally established and involve more than one university in the State University System of Florida are included.

### **3 Physical Plant Management**

State services related to the cleaning and maintenance of existing grounds and facilities, the providing of utility services, and the planning and design of future plant expansion and modification.

### **4 Administrative Direction & Support Services**

State services related to the executive direction and leadership for university operations and those internal management services which assist and support the delivery of academic programs.

### **5 Radio & TV Stations**

State services related to the operation and maintenance of public broadcasting which is intended for the general public. Included is the communication of educational experiences that are not provided by commercial broadcast media, programs concerning community problems and student activities, the National Education Network, and the Public Broadcasting Services. The stations also provide laboratory experiences for students enrolled in communication disciplines.

### **6 Libraries & Audio Visual Services**

State services related to collecting, cataloging, storing, and distributing library materials for the main campus libraries, law libraries, and the universities' branches and centers libraries.

## **State University System Activity Descriptions**

### **7 Museum & Galleries**

State services related to the collection, preservation, and exhibition of historical materials, art objects, scientific displays, and other objects of lasting value and interest at the Florida State Museum and the Harn Museum, both located at the University of Florida; the Ringling Museum of Art at Florida State University; the Black Archives Museum at Florida A&M University; the Contemporary Art Museum at the University of South Florida, the Wolfsonian Museum at Florida International University; and the Historic Preservation Board at the University of West Florida.

### **8 Student Services**

State services related to the physical, psychological, and social well being of the student. Included is student service administration, social and cultural development, counseling and career guidance, financial aid, and student admissions and records.

### **9 Agricultural Extension Service - UF IFAS**

State services related to the operation of the Cooperative Extension Service and the County Extension programs. This primarily provides an educational program in agriculture, home economics, and related areas.

### **10 Teaching Hospital & Allied Clinics - UF Health Center**

State services related to the support of patients in the J. Hillis Miller Health Center and the support of the Veterinary Medicine Teaching Hospital. The basic mission of the clinics is to provide for the education of medical students and other health professionals within the health care delivery system. The support necessary for professional and educational activities such as radiology, clinical laboratories, pharmacy, medical records, and business management is provided.

**State University System  
Fiscal Year 2010-11 Base-Budget Review - Details**

State University System		FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
<b>Budget Entity: State University System</b>							
1	The purpose of the State University System is to teach students, advance research, and provide public service for the benefit of Florida's citizens, their communities and economies.						
2	Moffitt Cancer Center		\$9,363,197			\$9,363,197	<p><b>FY 2009-10 = \$10.9M (\$9.4M GR, \$1.5M Stimulus)</b>                      The Moffitt Cancer Center is located at the University of South Florida and provides patient care, research, and education programs for the prevention and cure of cancer. Funds are provided for infrastructure and personnel costs to support the research activities of the Center. Estimated expenditures for FY 2009-10 are as follows:  <b>Basic Science Researchers</b> - \$3.5M (32%); 15 FTE  <b>Population Science Researchers</b> - \$1.8M (16.5%); 13 FTE  <b>Clinical Investigations Researchers</b> - \$2.3M (21.1%); 19 FTE  <b>Administrative and Core Facilities Staff</b> - \$1.7M (15.6%); 36 FTE  <b>Fellows and Post-Doctoral Researchers</b> - \$1.5M (13.8%); 18 FTE - funded through stimulus funds.</p>
3	Education & General Activities (E&G)		\$1,497,520,847	\$173,775,849	\$1,140,420,569	\$2,811,717,265	<p><b>FY 2009-10 = \$2.92B (\$1.49B GR, \$1.12B Tuition, \$173.8M EETF, \$133.9M Stimulus, \$7.3M Other TF)</b>                      Universities provide undergraduate and graduate instruction, research programs, and public service activities. Funds are provided in a separate allocation to each university to support the basic costs of operation. In Fiscal Year 2008-09, the major expenditures were:  <b>Instruction &amp; Research</b> - \$1.71 billion (64.7%); 17,705 FTE  <i>Academic Instruction - \$1.31 billion; Individual or Project Research - \$94.4 million; Public Service - \$6.4 million; Academic Advising - \$26.7 million; Computing Support - \$65 million; Academic Administration - \$201.9 million</i>  <b>Research Centers &amp; Institutes</b> - \$21.9 million (0.8%); 166 FTE  <b>Plant Administration &amp; Maintenance</b> - \$142.3 million (5.4%); 3,165 FTE  <b>Utilities</b> - \$132.6 million (5%)  <b>Administrative Direction &amp; Support</b> - \$307.3 million (11.7%); 3,617 FTE  <b>Radio &amp; TV Stations</b> - \$4.7 million (0.2%); 64 FTE  <b>Libraries &amp; Audio Visual Services</b> - \$115 million (4.4%); 1,270 FTE  <b>Museums &amp; Galleries</b> - \$17.4 million (0.7%); 258 FTE  <b>Student Services</b> - \$187.1 million (7.1%); 1,714 FTE  <i>Student Financial Aid - \$86.4 million; Career Placement - \$8.8 million; Other Student Services - \$82.3 million; Minority Students - \$9.6 million</i>  <b>Intercollegiate Athletics</b> - \$2.2 million (0.1%); 14 FTE - supports compliance with Title IX</p>

\*Expenditures for Moffitt, IHMC, and Distance Learning reflect estimated expenditures for 2009-10.

**State University System  
Fiscal Year 2010-11 Base-Budget Review - Details**

State University System			FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
4		Institute of Food & Agricultural Sciences (IFAS)		\$108,769,220	\$12,533,877		\$121,303,097	<p><b>FY 2009-10 = \$130.7M (\$109.2M GR, \$12.5M EETF, \$9M Stimulus)</b>                      The University of Florida IFAS is a federal, state, and local government partnership for the development of agriculture, human and natural resources, and the life sciences. Funds are provided to support IFAS's research programs and local extension services. Funding for IFAS academic programs is provided in the University of Florida's E&amp;G allocation. In Fiscal Year 2007-08, the major expenditures were:  <b>Research Centers &amp; Institutes</b> - \$73.2 million (52.4%); 844 FTE  <b>Plant Administration &amp; Maintenance</b> - \$6.3 million (4.5%); 58 FTE  <b>Utilities</b> - \$8.7 million (6.2%)  <b>Administrative Direction &amp; Support</b> - \$10.2 million (7.3%); 79 FTE  <b>Agricultural Extension Services</b> - \$41.3 million (29.6%); 521 FTE</p>
5		University of South Florida Medical Center		\$52,559,194	\$8,461,475	\$25,271,293	\$86,291,962	<p><b>FY 2009-10 = \$88.9M (\$52.9M GR, \$23M Tuition, \$8.4M EETF, \$4.6M Stimulus)</b>                      The USF Medical Center is one of five public medical schools in Florida. Funds are provided to train medical doctors, nurses, and public health professionals and to support health research. In Fiscal Year 2008-09, the major expenditures were:  <b>Instruction &amp; Research</b> - \$64.6 million (88.6%); 646 FTE  <i>Academic Instruction - \$48.1 million; Individual or Project Research - \$2.0 million; Public Service - \$194,094; Academic Advising - \$380,926; Computing Support - \$3.0 million; Academic Administration - \$11.0 million</i>  <b>Research Centers &amp; Institutes</b> - \$154,396 (0.2%); 1 FTE  <b>Plant Administration &amp; Maintenance</b> - \$64,095 (0.1%); 1 FTE  <b>Administrative Direction &amp; Support</b> - \$5.2 million (7.1%); 95 FTE  <b>Libraries &amp; Audio Visual Services</b> - \$2.9 million (4.0%); 28 FTE</p>

\*Expenditures for Moffitt, IHMC, and Distance Learning reflect estimated expenditures for 2009-10.

**State University System  
Fiscal Year 2010-11 Base-Budget Review - Details**

State University System			FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
6		University of Florida Health Center		\$91,571,615	\$5,796,416	\$29,773,151	\$127,141,182	<p><b>FY 2009-10 = \$132.4M (\$89.7M GR, \$29.6M Tuition, \$5.8M EETF, \$7.3M Stimulus)</b></p> <p>The UF Health Center is one of five public medical schools in Florida. Funds are provided to train medical doctors, dentists, nurses, pharmacists, veterinarians, and specialists in various health related professions and to support health research. In Fiscal Year 2008-09, the major expenditures were:</p> <p><b>Instruction &amp; Research</b> - \$69.2 million (51.3%); 512 FTE  <i>Academic Instruction - \$58.5 million; Individual or Project Research - \$2.7 million; Public Service - \$63,563; Computing Support - \$692,048; Academic Administration - \$7.3 million</i></p> <p><b>Plant Administration &amp; Maintenance</b> - \$13.6 million (10%); 222 FTE  <b>Utilities</b> - \$17.1 million (12.7%)  <b>Administrative Direction &amp; Support</b> - \$15.2 million (11.3%); 134 FTE  <b>Teaching Hospital &amp; Allied Clinics</b> - \$15.7 million (11.7%); 158 FTE  <b>Libraries &amp; Audio Visual Services</b> - \$4.2 million (3.1%); 41 FTE</p>
7		Florida State University Medical School		\$34,294,234	\$605,115	\$9,345,830	\$44,245,179	<p><b>FY 2009-10 = \$48.2M (\$34.7M GR, \$9.9M Tuition, \$589K EETF, \$3M Stimulus)</b></p> <p>The FSU Medical School is one of five public medical schools in Florida. Funds are provided to train medical doctors, with an emphasis on providing health care services to elder, rural, minority, and under-served populations. In Fiscal Year 2008-09, the major expenditures were:</p> <p><b>Instruction &amp; Research</b> - \$34.8 million (96.6%); 340 FTE  <i>Academic Instruction - \$31.2 million; Academic Advising - \$1.3 million; Academic Administration - \$2.3 million</i></p> <p><b>Administrative Direction &amp; Support</b> - \$29,399 (0.1%)  <b>Libraries &amp; Audio Visual Services</b> - \$1.2 million (3.3%); 7 FTE</p>
8		University of Central Florida Medical School		\$18,366,594		\$957,185	\$19,323,779	<p><b>FY 2009-10 = \$20M (\$18.3M GR, \$957K Tuition, \$695K Stimulus)</b></p> <p>The UCF Medical School is one of five public medical schools in Florida. The first class of 40 students enrolled in Fall 2009. In Fiscal Year 2008-09, the major expenditures were:</p> <p><b>Instruction &amp; Research</b> - \$8.9 million (100%); 107 FTE  <i>Academic Instruction - \$7.7 million; Academic Administration - \$1.2 million</i></p>

\*Expenditures for Moffitt, IHMC, and Distance Learning reflect estimated expenditures for 2009-10.

**State University System  
Fiscal Year 2010-11 Base-Budget Review - Details**

State University System		FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
9	Florida International University		\$21,450,445		\$892,769	\$22,343,214	<p><b>FY 2009-10 = \$23.2M (\$21.4M GR, \$972K Tuition, \$866K Stimulus)</b>            The FIU Medical School is one of five public medical schools in Florida. The first class of 40 students enrolled in Fall 2009. In Fiscal Year 2008-09, the major expenditures were:  <b>Instruction &amp; Research</b> - \$7.9 million (73.2%); 81 FTE  <i>Academic Instruction - \$1.1 million; Academic Administration - \$6.8 million</i>  <b>Libraries &amp; Audio Visual Services</b> - \$735,925 (6.8%); 7 FTE  <b>Administrative Direction &amp; Support</b> - \$2.2 million (20%); 17 FTE</p>
10	Student Financial Assistance		\$17,224,969			\$17,224,969	<p><b>FY 2009-10 = \$17.2M GR</b>            Funds are provided for grants and scholarships and are allocated at the discretion of each university. In Fiscal Year 2008-09, universities were required to spend 75% of the total on need-based aid. Actual expenditures for need-based aid in 2007-08 were \$14.6 million, which was 74% of the total appropriated. 15,789 students received funds through this appropriation.</p>
11	Risk Management Insurance		\$17,092,103		\$4,155	\$17,096,258	<p><b>FY 2009-10 = \$17.1M (\$17.1M GR, \$4,155 Other TF)</b>            Provides funding for the state university system to participate in the state self insurance program administered by the Department of Financial Services.</p>
12	Institute for Human & Machine Cognition		\$1,055,016			\$1,055,016	<p><b>FY 2009-10 = \$1.5M (\$1M GR, \$448K Stimulus)</b>            The Institute for Human &amp; Machine Cognition conducts research focused on leveraging and extending human capabilities. The state appropriation is primarily used to support administrative costs. The Institute has between 90 and 100 employees, depending on the number of external contracts and grants. Estimated expenditures for Fiscal Year 2009-10 include:  <b>Facilities Occupancy</b> (rent, utilities, maintenance) - \$170,000 (10.4%)  <b>Salaries and Benefits</b> - \$1.2 million (73.7%) - Most of the funds support 19 administrative positions, with a portion of the funds allotted to research staff to support grant proposal writing. The salaries for most of the research and executive staff are paid from external contracts and grants. Includes \$448K in stimulus funds that are being used to support 16 administrative positions that otherwise would have been eliminated or reduced.  <b>Professional Services</b> (legal, audit) - \$45,000 (2.8%)  <b>Insurance</b> - \$24,000 (1.5%)  <b>Telephone Services</b> - \$30,000 (1.8%)  <b>Licenses and Fees</b> - \$50,000 (3.1%)  <b>Office Expenses</b> - \$25,000 (1.5%)  <b>Miscellaneous Expenses</b> (travel, professional development) - \$85,000 (5.2%)</p>

\*Expenditures for Moffitt, IHMC, and Distance Learning reflect estimated expenditures for 2009-10.



**State University System  
Fiscal Year 2010-11 Base-Budget Review - Details**

State University System			FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures* - FTE figures are for personnel only -
13		Distance Learning		\$285,898			\$285,898	<p><b>FY 2009-10 = \$286K GR</b>            Funds are provided to the Florida Distance Learning Consortium to coordinate statewide distance learning initiatives and to operate the higher education distance learning course catalog. Funding is provided through both the university budget (\$285,898) and the Florida College System budget (\$324,668). The Consortium employs 6 FTE positions. Estimated expenditures from the university budget for Fiscal Year 2009-10 include:</p> <p><b>Salaries &amp; Benefits</b> - \$215,671 (75.4%)  <b>Communications &amp; Shipping</b> - \$3,466 (1.2%)  <b>Printing &amp; Reproduction</b> - \$128 (0.04%)  <b>Repairs &amp; Maintenance</b> - \$94 (0.03%)  <b>In-State Travel</b> - \$4,489 (1.6%)  <b>Supplies</b> - \$658 (0.2%)  <b>Information Technology</b> - \$19,433 (6.8%)  <b>Building Rental</b> - \$19,254 (6.7%)  <b>Equipment Rental</b> - \$1495 (0.5%)  <b>Institutional Membership Dues &amp; Subscriptions</b> - \$7,546 (2.6%)  <b>Indirect Cost Assessment</b> - \$13,665 (4.8%)</p>
14	<b>Total - State University System</b>		-	<b>\$1,869,553,332</b>	<b>\$201,172,732</b>	<b>\$1,206,664,952</b>	<b>\$3,277,391,016</b>	

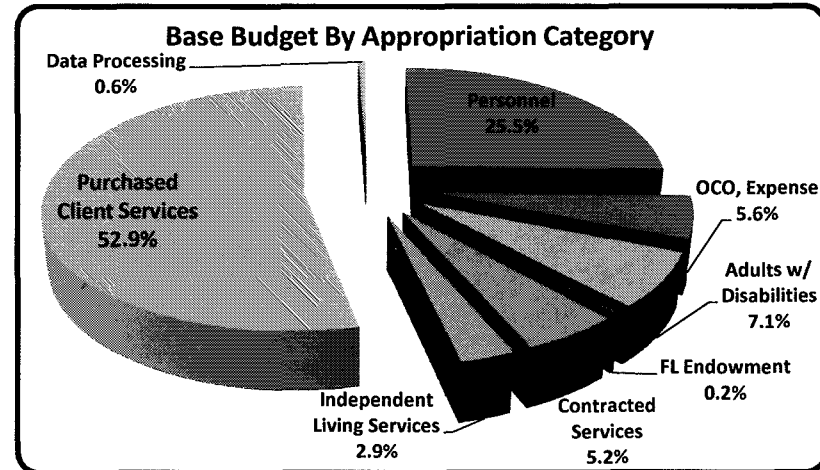
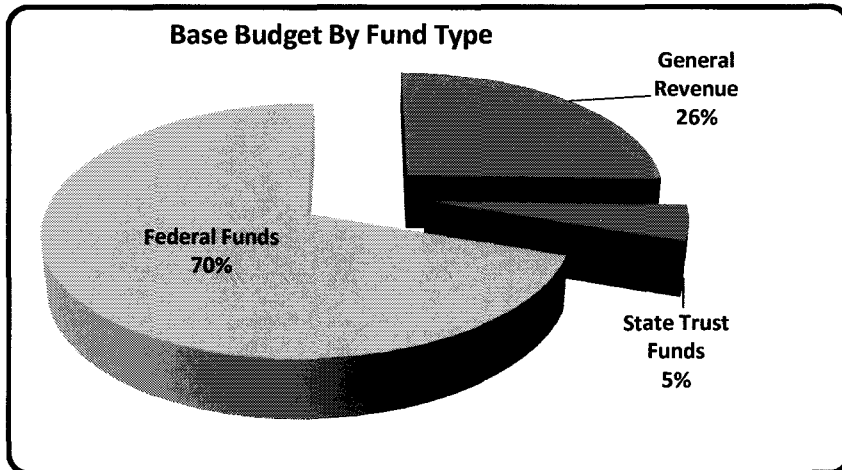
\*Expenditures for Moffitt, IHMC, and Distance Learning reflect estimated expenditures for 2009-10.

## Division of Vocational Rehabilitation Fiscal Year 2010-11 Base Budget Review - Section Summary

The Division of Vocational Rehabilitation provides services to eligible individuals with physical and/or mental impairments that will enable an individual to achieve an employment goal and/or enhance their independence. The Division provides the services that are required for eligible customers to achieve an employment goal, with priority placed on serving the customers with the most significant disabilities. Major programs include: Florida Alliance for Assistive Services and Technology (FAAST), the Independent Living Program, the Migrant and Seasonal Farmworker Program, the Workers' Compensation Reemployment Services Program, and the Adults with Disabilities Grant.

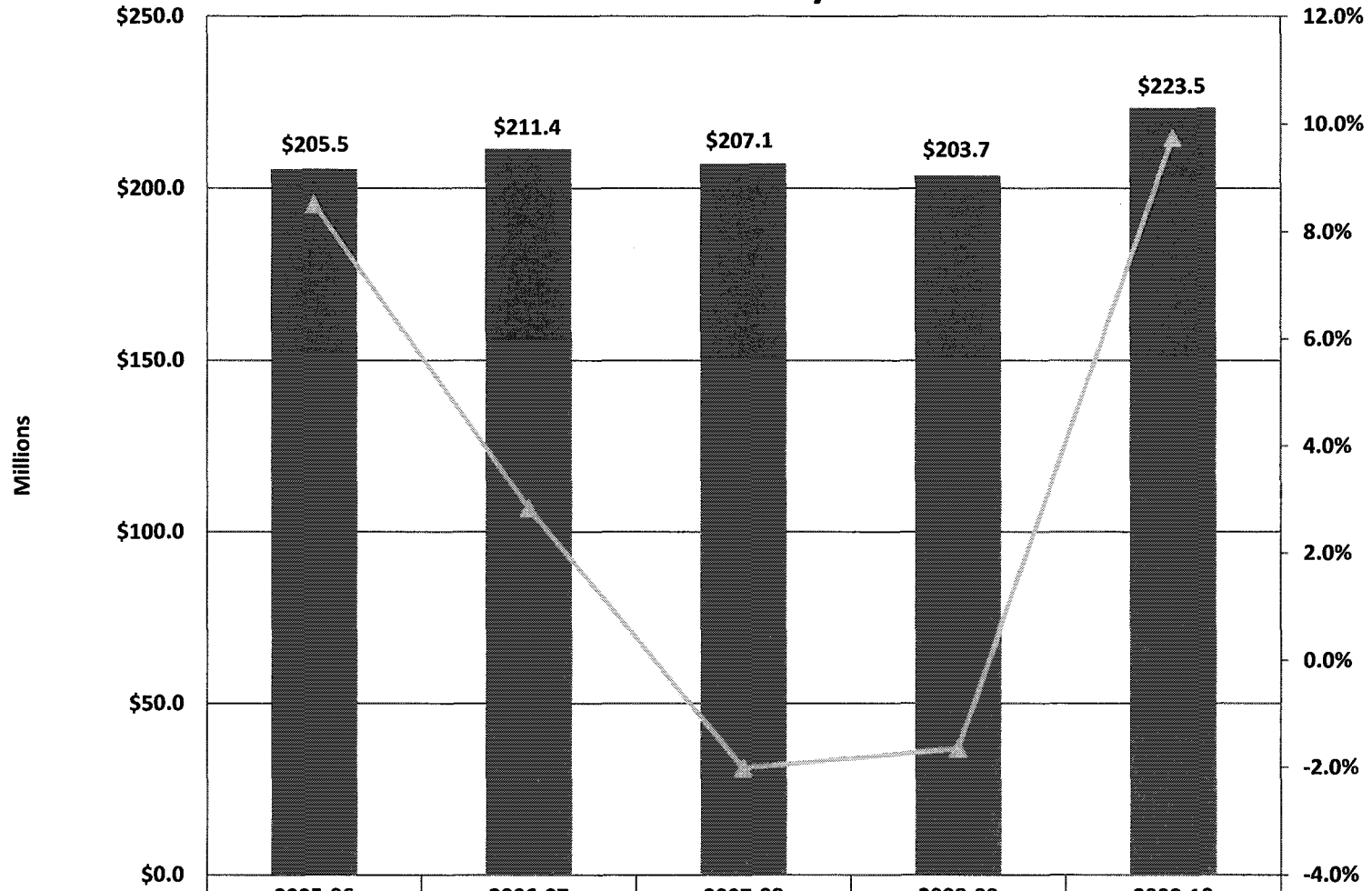
	<b>FTE</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Total</b>
<b>Fiscal Year 2009-10 Appropriations:</b>	1,007.0	\$203,624,936	\$19,885,106	\$223,510,042

Funding Overview		Base Budget FY 2010-11*				
#	Program	FTE	GR	State Trust Funds	Federal Funds	Total
1	Salaries/Benefits	1,007.0	9,339,368	4,770,715	36,172,156	50,282,239
2	OPS		0	125,742	819,103	944,845
3	Expenses		0	941,142	9,995,222	10,936,364
4	Adults w/Disabilities Funds		14,556,949	0	0	14,556,949
5	FL Endowment for Vocational Rehabilitation		328,292	0	0	328,292
6	Operating Capital Outlay		0	49,601	480,986	530,587
7	Contracted Services		444,415	3,213,708	6,916,039	10,574,162
8	Independent Living Services		1,283,337	0	4,582,359	5,865,696
9	Purchased Client Services		26,018,630	0	81,987,847	108,006,477
10	Risk Management Insurance		0	28,730	322,903	351,633
11	Human Resources Statewide Contract		74,883	33,259	281,690	389,832
12	Data Processing Services		154,316	0	515,762	670,078
13	Educational Tech/Information Svcs		0	5,314	331,524	336,838
14	Southwood Shared Resource Center		0	240,474	0	240,474
	<b>Total</b>	<b>1,007.0</b>	<b>52,200,190</b>	<b>9,408,685</b>	<b>142,405,591</b>	<b>204,014,466</b>



\* Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

## Vocational Rehabilitation Appropriations Five-Year History



Stimulus	-	-	-	-	19,885,106
General Revenue	53,029,363	55,283,706	56,171,812	52,678,786	52,130,710
Trust Funds	152,512,855	156,077,560	150,925,482	151,002,182	151,494,226
% Change from Prior Year	8.5%	2.8%	-2.0%	-1.6%	9.7%

**Division of Vocational Rehabilitation  
FY 2010-11 Base-Budget Review Details**

	Program	2010-2011 Base Budget				2008-2009 Actual Expenditures
		FTE	General Revenue Fund	Trust Funds	Total All Funds	
1	<b>Budget Entity: Vocational Rehabilitation</b>					
2	The Division of Vocational Rehabilitation provides services to eligible individuals with physical and/or mental impairments that will enable an individual to achieve an employment goal and/or enhance their independence.					
3	Salaries & Benefits \$9,339,368 – GR Matching \$4,770,715 – TF Non-matching \$36,172,156 - Federal	1,007	9,339,368	40,942,871	50,282,239	<b>FY 2009-10 = \$49.9M (\$9.3M GR, \$4.5M State TF, \$36.1M Federal TF)</b> Funds are used for the salaries and benefits of the 1007 state employees. <b>Salaries and Wages</b> - \$33,917,251 (72.2%) <b>Social Security</b> - \$2,485,186 (5.3%) <b>State Retirement</b> - \$3,026,131 (6.4%) <b>Optional Retirement</b> - \$340,132 (0.7%) <b>Pre-Tax Administration</b> - \$111,999 (0.2%) <b>State Health – Employer’s Contribution</b> - \$6,956,333 (14.8%) <b>State Life – Employer’s Contribution</b> - \$91,419 (0.2%)
4	Other Personal Services \$125,742 – TF Non-matching \$819,103 – Federal		0	944,845	944,845	<b>FY 2009-10 = \$3.1M (\$3M Federal TF - incl \$2.2M Stimulus, \$126K State TF)</b> Funding for hourly and contract employees. <b>Temporary Employment</b> - \$320,155 (69.1%) <b>Student or Grad Assistants</b> - \$111,768 (24.1%) <b>Social Security</b> - \$31,143 (6.7%)
5	Expenses \$941,142 – TF Non-matching \$9,995,222 - Federal		0	10,936,364	10,936,364	<b>FY 2009-10 = \$11.4M (\$10.5M Federal TF - incl \$495K Stimulus, \$941K State TF)</b> Usual, ordinary, and incidental expenditures. Such purchases are of a consumable, expendable nature or may be tangible property of a non-consumable, nonexpendable nature if the value or cost is less than \$1,000 and the normal expected life is less than one year. <b>Unemployment Comp Contribution</b> - \$44,720 (0.4%) <b>Communication and Shipping</b> - \$2,275,849 (21.7%) <b>Printing &amp; Reproduction</b> - \$62,062 (0.6%) <b>In-state Travel</b> - \$806,813 (7.7%) <b>Out of State Travel</b> - \$27,471 (0.3%) <b>Electricity</b> - \$22,621 (0.2%) <b>Supplies</b> - \$417,114 (4.0%) <b>Information Technology Supplies</b> - \$125,953 (1.2%) <b>Insurance</b> - \$244,789 (2.3%) <b>Building Rental</b> - \$437,833 (4.2%) <b>From Other State Agencies</b> - \$320,674 (3.1%) <b>From Other Government Units</b> - \$50,244 (0.5%) <b>From Non-government Entities</b> - \$5,035,086 (47.9%) <b>Equipment Rental &amp; Training</b> - \$322,230 (3.1%) <b>Registration Fees, Subscriptions, Dues</b> - \$167,298 (1.6%) <b>Other Current Charges/Obligations</b> - \$125,075 (1.2%)

**Division of Vocational Rehabilitation  
FY 2010-11 Base-Budget Review Details**

	Program	2010-2011 Base Budget			2008-2009 Actual Expenditures	
		FTE	General Revenue Fund	Trust Funds		Total All Funds
6	Adults with Disabilities <b>\$14,556,949</b> – GR Non-matching		14,556,949	0	14,556,949	<b>FY 2009-10 = \$14.6M GR</b> Provides educational and recreational experiences for adults with disabilities who may not have work as a goal and/or may not be able to be mainstreamed in traditional educational settings. Funds are allocated according to the number of community colleges and the number of school districts. <b>Aid to Counties-Educational - \$15,225,984</b>
7	Florida Endowment for Vocational Rehabilitation <b>\$328,292</b> – GR Non-matching		328,292	0	328,292	<b>FY 2009-10 = \$328,292 GR</b> Funds are used by the Florida Endowment for Vocational Rehabilitation (the Able Trust) to support local High School/High Tech programs. <b>State Financial Assistance - \$328,292</b>
8	Operating Capital Outlay <b>\$49,601</b> – TF Non-matching <b>\$480,986</b> - Federal		0	530,587	530,587	<b>FY 2009-10 = \$666,587 (\$617K Federal TF - incl \$136K Stimulus, \$50K State TF)</b> Funds the purchase of tangible property (computers, furniture, equipment, etc.) of a non-consumable and nonexpendable nature, the value or cost of which is \$1,000 or more and the normal expected life of which is one year or more. <b>Furniture &amp; Equipment - \$8,973</b> <b>Information Technology OCO - \$645,429</b>
9	Contracted Services <b>\$444,415</b> – GR Non-matching <b>\$3,213,708</b> – TF Non-matching <b>\$6,916,039</b> - Federal		444,415	10,129,747	10,574,162	<b>FY 2009-10 = \$11.7M (\$444K GR, \$8.1M Federal TF - incl \$1.1M Stimulus, \$3.2M State TF)</b> Contracted Services funds are used for a variety of ongoing activities to either support the Division, to support customers, or to distribute funds to "pass-through" agencies. <b>Consulting Fees - \$48,906 (0.5%)</b> <b>Court Reporting/Trans/Transl Services - \$100,894 (1.1%)</b> <b>Temporary Employment Services - \$86,406 (0.9%)</b> <b>Information Technology - \$223,311 (2.4%)</b> <b>General Fees-Training - \$14,323 (0.2%)</b> <b>Announcements and Other Advertising - \$21,160 (0.2%)</b> <b>Security Services - \$13,028 (0.1%)</b> <b>Mailing &amp; Delivery Services - \$134,259 (1.4%)</b> <b>Fingerprinting &amp; Background Checks - \$61,544 (0.7%)</b> <b>Independent Services Not Otherwise Classified - \$1,872,945 (20.1%)</b> <b>Repairs &amp; Maintenance - \$185,197 (1.9%)</b> <b>Other Vendor Services - \$6,004,652 (64.6%)</b> <b>In-State Travel - \$44,683 (0.5%)</b> <b>From Non-government Entities - \$21,852 (0.2%)</b> <b>Equipment Rental - \$10,303 (0.1%)</b> <b>State Financial Assistance - \$444,415 (4.8%)</b>
10	Independent Living <b>\$1,283,337</b> – GR Non-matching <b>\$4,582,359</b> - Federal		1,283,337	4,582,359	5,865,696	<b>FY 2009-10 = \$6.5M (\$1.3M GR, \$5.2M Federal TF - incl \$673K Stimulus)</b> Provides services to assist individuals with disabilities live independently in the community. <b>Other Vendor Services - \$5,715,043</b>

**Division of Vocational Rehabilitation  
FY 2010-11 Base-Budget Review Details**

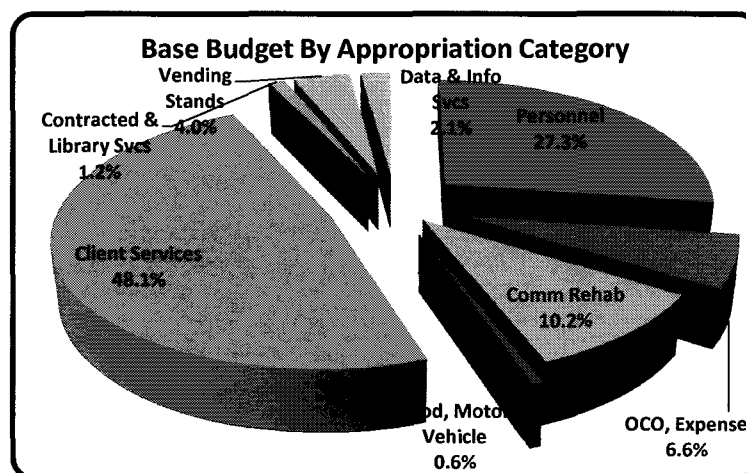
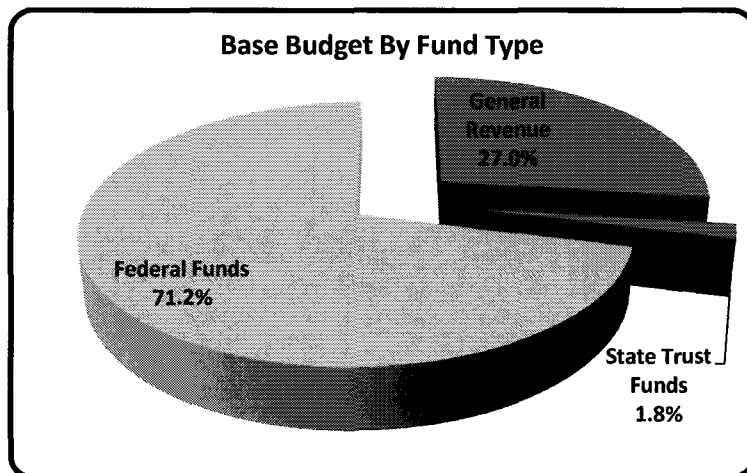
	Program	2010-2011 Base Budget			2008-2009 Actual Expenditures	
		FTE	General Revenue Fund	Trust Funds		Total All Funds
11	Purchased Client Services \$26,018,630 – GR Matching \$81,987,847 – Federal		26,018,630	81,987,847	108,006,477	<b>FY 2009-10 = \$123M (\$26M GR, \$97M Federal TF - incl \$15M Stimulus)</b> Direct services to individuals with disabilities to overcome barriers to employment. <b>Medical Services &amp; Records</b> - \$31,855,327 (42.9%) <b>Other Vendor Services</b> - \$41,088,970 (55.3%) <b>Client Rental Payments</b> - \$139,721 (0.2%) <b>Client Benefits/Allowances</b> - \$1,257,906 (1.6%)
12	Risk Management \$28,730 – TF Non-matching \$322,903 - Federal		0	351,633	351,633	<b>FY 2009-10 = \$351,633 (\$323K Federal TF, \$29K State TF)</b> Funds the Vocational Rehabilitation portion of the state's casualty insurance premium. <b>General Liability Insurance</b> - \$8,224 (1.9%) <b>Workers' Comp Insurance</b> - \$374,426 (88.9%) <b>Civil Rights Insurance</b> - \$38,602 (9.2%)
13	TR/DMS/HR SVCS/STW Contract \$74,883 – GR Matching \$33,259 – TF Non-matching		74,883	314,949	389,832	<b>FY 2009-10 = \$389,832 (\$75K GR, \$282K Federal TF, \$33K State TF)</b> Appropriation to support the state personnel system. <b>Human Resources Services</b> - \$386,203
14	Data Processing Services - Other Data Processing Services \$154,316 – GR Matching \$515,762 - Federal		154,316	515,762	670,078	<b>FY 2009-10 = \$920,078 (\$154K GR, \$766K Federal TF - incl \$250K Stimulus)</b> Funds data processing services provided by non-state entities to access and maintain client records and prepare and submit required federal reports. <b>Information Technology</b> - \$858,124
15	Data Processing Services - Education Technology and Information Services \$5,314 – TF Non-matching \$331,524 - Federal		0	336,838	336,838	<b>FY 2009-10 = \$321,268 (\$317K Federal TF, \$4K State TF)</b> This funds the data processing costs associated with the Department of Education Data Center. <b>Information Technology</b> - \$54,453
16	Southwood SRC \$240,474 - TF Non-matching		0	240,474	240,474	<b>FY 2009-10 = \$240,474 State TF</b> This category was not funded in FY 2008-09
	<b>Total - Division of Vocational Rehabilitation</b>	<b>1,007</b>	<b>52,200,190</b>	<b>151,814,276</b>	<b>204,014,466</b>	

## Division of Blind Services Fiscal Year 2010-11 Base Budget Review - Section Summary

The mission of the Division of Blind Services is to ensure that people of all ages in the state who are blind or visually impaired can live independently and achieve their goals. Major programs include: Blind Babies Program, Children's Program, School-to-Work Program, Independent Living Services, Vocational Rehabilitation Services, Business Enterprise Services, and Braille and Talking Book Library Services.

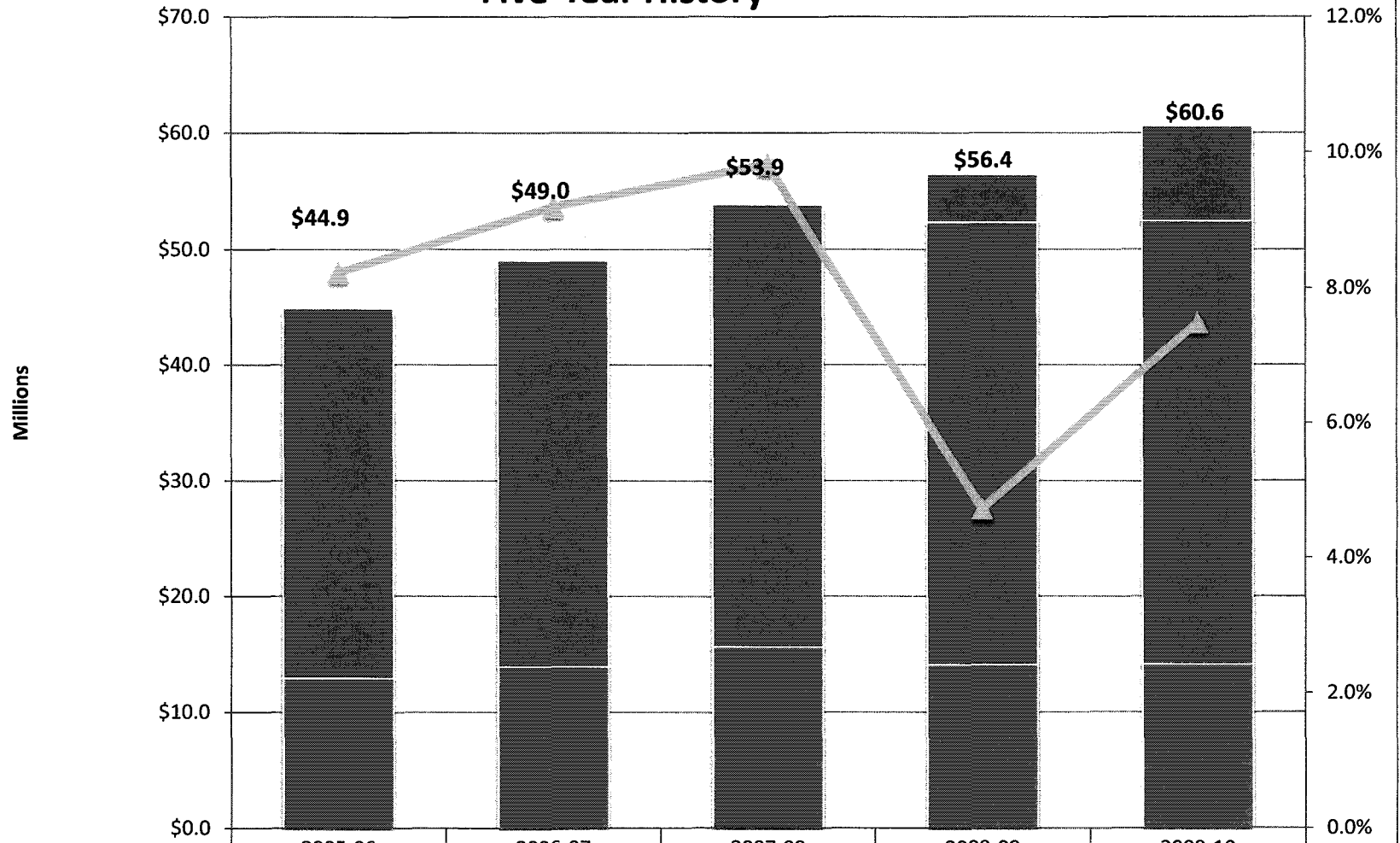
	<b>FTE</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Total</b>
<b>Fiscal Year 2009-10 Appropriations:</b>	300.0	\$52,467,774	\$8,154,310	\$60,622,084

Funding Overview		Base Budget FY 2010-11*				
#	Program	FTE	General Revenue	State Trust Funds	Federal Funds	Total
1	Salaries & Benefits	300.0	4,051,035		9,515,532	13,566,567
2	Other Personal Services		145,801	10,047	290,354	446,202
3	Expenses		422,055		2,733,074	3,155,129
4	Community Rehabilitation Facilities		846,220	0	4,522,207	5,368,427
5	Operating Capital Outlay		54,294	0	235,198	289,492
6	Food Products		0	0	200,000	200,000
7	Acquisition of Motor Vehicles		0	0	100,000	100,000
8	Client Services		8,522,011	252,746	16,506,496	25,281,253
9	Contracted Services		56,140	0	375,000	431,140
10	Risk Management		5,768	0	223,552	229,320
11	Library Services		89,735	100,000	0	189,735
12	Vending Stands - Equipment and Supplies		0	595,000	1,500,000	2,095,000
13	Human Resources from Statewide Contract		4,336		113,364	117,700
14	Data Processing Services		0	0	923,280	923,280
15	Regional Data Centers-SUS		1,127	0	15,838	16,965
16	Educational Tech/Information Svcs		0	0	167,669	167,669
	<b>Total</b>	<b>300.0</b>	<b>14,198,522</b>	<b>957,793</b>	<b>37,421,564</b>	<b>52,577,879</b>



\* Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

## Division of Blind Services Five-Year History



■ Stimulus Funds				4,077,155	8,154,310
■ Trust Funds	31,954,739	35,081,045	38,176,299	38,214,088	38,300,842
■ General Revenue Fund	12,955,181	13,959,262	15,678,710	14,108,160	14,166,932
— Percent Change from Prior Year	8.2%	9.2%	9.8%	4.7%	7.5%



**Division of Blind Services**  
**FY 2010-11 Base-Budget Review Details**

	Program	2010-11 Base Budget			2008-09 Actual Expenditures	
		FTE	General Revenue Fund	Trust Funds		Total All Funds
1	<b>Budget Entity: Blind Services</b>					
2	The Division of Blind Services provides services to Floridians who are blind or have severe visual impairments and to persons who have disabling conditions that make it difficult to read regular print.					
3	Salaries & Benefits \$786,164 – GR Matching \$3,264,871 – GR Non-Matching \$9,515,532 – Federal	300.00	4,051,035	9,515,532	13,566,567	<b>FY 2009-10 = \$13.6M (\$4M GR, \$9.5M Federal TF)</b> Provides salaries and benefits funds for 300 FTE in the Division of Blind Services. <b>Salaries and Wages</b> - \$9,382,864 (72.0%) <b>Social Security</b> - \$692,059 (5.3%) <b>State Retirement</b> - \$823,085 (6.3%) <b>Optional Retirement</b> - \$110,778 (0.8%) <b>Pre-tax Administration</b> - \$26,644 (0.2%) <b>State Health – Employer's Contribution</b> - \$1,970,998 (15.1%) <b>State Life – Employer's Contribution</b> - \$25,194 (0.2%)
4	Other Personal Services \$22,722 – GR Matching \$123,079 – GR Non-matching \$10,047 – TF Non-matching \$290,354 – Federal		145,801	300,401	446,202	<b>FY 2009-10 = \$446,202 (\$146K GR, \$290K Federal TF, \$10K State TF)</b> Funding for hourly and contract employees. <b>Temporary Employment</b> - \$247,204 (80.9%) <b>Student or Grad Assistants</b> - \$37,871 (12.4%) <b>Social Security</b> - \$20,353 (6.7%)
5	Expenses \$206,378 – GR Matching \$215,677 – Non-matching \$44,395 – TF Non-matching \$2,688,679 - Federal		422,055	2,733,074	3,155,129	<b>FY 2009-10 = \$3.2M (\$422K GR, \$2.7M Federal TF, \$44K State TF)</b> Funds the purchase of usual, ordinary, and incidental expenditures. <b>Unemployment Comp. Contribution</b> - \$24,017 (0.9%) <b>Communications and Shipping</b> - \$335,058 (12.3%) <b>Printing &amp; Reproduction</b> - \$10,675 (0.4%) <b>Repairs &amp; Maintenance</b> - \$80,272 (3.0%) <b>In-State Travel</b> - \$390,342 (14.3%) <b>Out-of-State Travel</b> - \$31,118 (1.1%) <b>Utilities</b> - \$354,248 (13.0%) <b>Supplies</b> - \$166,912 (6.1%) <b>Information Tech Supplies &amp; Training</b> - \$225,292 (8.3%) <b>Insurance</b> - \$21,722 (0.8%) <b>Building Rental</b> - \$278,144 (10.2%) <b>From Other State Agencies</b> - \$1,819 (0.1%) <b>From Non-Govt Entities</b> - \$626,836 (23.0%) <b>Equipment Rental &amp; Training</b> - \$101,791 (3.7%) <b>Subscriptions and Dues</b> - \$23,689 (0.9%) <b>Other/Current Charges/Obligations</b> - \$48,457 (1.8%)

**Division of Blind Services  
FY 2010-11 Base-Budget Review Details**

	Program	2010-11 Base Budget			2008-09 Actual Expenditures	
		FTE	General Revenue Fund	Trust Funds		Total All Funds
6	Community Rehabilitation Facilities \$846,220 – GR Matching \$4,522,207 - Federal		846,220	4,522,207	5,368,427	<b>FY 2009-10 = \$5.4M (\$846K GR, \$4.5M Federal TF)</b> Funds non-vocational rehabilitation and transition services provided by community rehabilitation facilities for older adults and children. <b>Grants &amp; Contributions - \$5,143,244</b>
7	Operating Capital Outlay \$44,294 – GR Matching \$10,000 – GR Non-matching \$235,198 – Federal		54,294	235,198	289,492	<b>FY 2009-10 = \$289K (\$54K GR, \$235K Federal TF)</b> Tangible property of a non-consumable and nonexpendable nature, the value or cost of which is \$1,000 or more and the normal expected life of which is one year or more. <b>Freight - \$10 (0%)</b> <b>Repairs and Maintenance - \$1,716 (0.6%)</b> <b>Furniture &amp; Equipment - \$8,071 (2.8%)</b> <b>Information Technology OCO - \$235,498 (83.0%)</b> <b>Other OCO - \$28,438 (10.0%)</b> <b>Interest - \$87 (0%)</b> <b>Principal - \$10,150 (3.6%)</b>
8	Food Products \$200,000 - Federal		0	200,000	200,000	<b>FY 2009-10 = \$200K Federal TF</b> For instruction in food preparation to clients who need daily independent living skills. <b>Food Products - \$91,045</b>
9	Acquisition of Motor Vehicles \$100,000 - Federal		0	100,000	100,000	<b>FY 2009-10 = \$100K Federal TF</b> Funds transportation for clients and staff services at the Daytona Beach Rehabilitation Center. <b>Motor Vehicles - \$96,482</b>
10	Client Services \$6,912,695 – GR Matching \$1,609,316 – GR Non-matching \$252,746 – TF Non-matching \$16,506,496 - Federal		8,522,011	16,759,242	25,281,253	<b>FY 2009-10 = \$33.4M (\$8.5M GR, \$24.7M Federal TF - incl \$8.1M Stimulus, \$253K State TF)</b> Funds services that enable blind and severely visually impaired adults to live more independently. <b>Consulting Fees - \$234,483 (1.1%)</b> <b>Information Technology - \$1,584,102 (7.7%)</b> <b>Medical Services &amp; Records - \$2,493,182 (12.2%)</b> <b>Other Vendor Services - \$2,666,522 (13.0%)</b> <b>Client Rental Payments - \$24,062 (0.1%)</b> <b>Client Benefits/Allowances - \$2,601,600 (12.7%)</b> <b>Supplies &amp; Commodities - \$2,056,913 (10.0%)</b> <b>Care/Subsistence Trans Service - \$7,757,848 (37.9%)</b> <b>Other Grants, Contributions - \$1,048,705 (5.1%)</b>

**Division of Blind Services  
FY 2010-11 Base-Budget Review Details**

	Program	2010-11 Base Budget			2008-09 Actual Expenditures	
		FTE	General Revenue Fund	Trust Funds		Total All Funds
11	Contracted Services \$34,140 – GR Matching \$22,000 – GR Non-matching \$375,000 - Federal		56,140	375,000	431,140	<b>FY 2009-10 = \$431,140 (\$56K GR, \$375K Federal TF)</b> Supports employment for Floridians who are blind or have severe visual impairments. <b>Consulting Fees</b> - \$15,731 (3.4%) <b>Court Rep/Trans/Transl Services</b> - \$1,360 (0.3%) <b>Engineering Fees</b> - \$2,475 (0.5%) <b>Legal Fees</b> - \$829 (0.1%) <b>Janitorial Services</b> - \$61,366 (13.2%) <b>Temporary Employment Services</b> - \$32,593 (7.0%) <b>Information Technology</b> - \$23,166 (5.0%) <b>General Fees – Training</b> - \$14,850 (3.2%) <b>Lawn Care, Grd. Keeping &amp; Landscaping</b> - \$35,585 (7.6%) <b>Public Notice &amp; Other Advertising</b> - \$6,148 (1.3%) <b>Construction</b> - \$17,500 (3.7%) <b>Security Services</b> - \$125,651 (27.0%) <b>Mailing &amp; Delivery Services</b> - \$27,296 (5.9%) <b>Arbitration/Mediation</b> - \$1,663 (0.4%) <b>Linen &amp; Laundry Services</b> - \$1,354 (0.3%) <b>Fingerprinting &amp; Background Checks</b> - \$1,946 (0.4%) <b>Independent Services Not Otherwise Classified</b> - \$16,510 (3.5%) <b>Repairs &amp; Maintenance</b> - \$80,134 (17.2%)
12	Risk Management Insurance \$5,768 – GR Non-matching \$223,552 - Federal		5,768	223,552	229,320	<b>FY 2009-10 = \$229,320 (\$6K GR, \$223K Federal TF)</b> Funds the Blind Service's portion of the state's casualty insurance premium. <b>Insurance</b> - \$290,168
13	Library Services \$89,735 – GR Non-matching \$100,000 – TF Non-matching		89,735	100,000	189,735	<b>FY 2009-10 = \$189,735 (\$90K GR, \$100K State TF)</b> Serves Floridians who cannot use regular print due to a visual, physical, or reading disability. <b>Information Technology</b> - \$90,289

**Division of Blind Services  
FY 2010-11 Base-Budget Review Details**

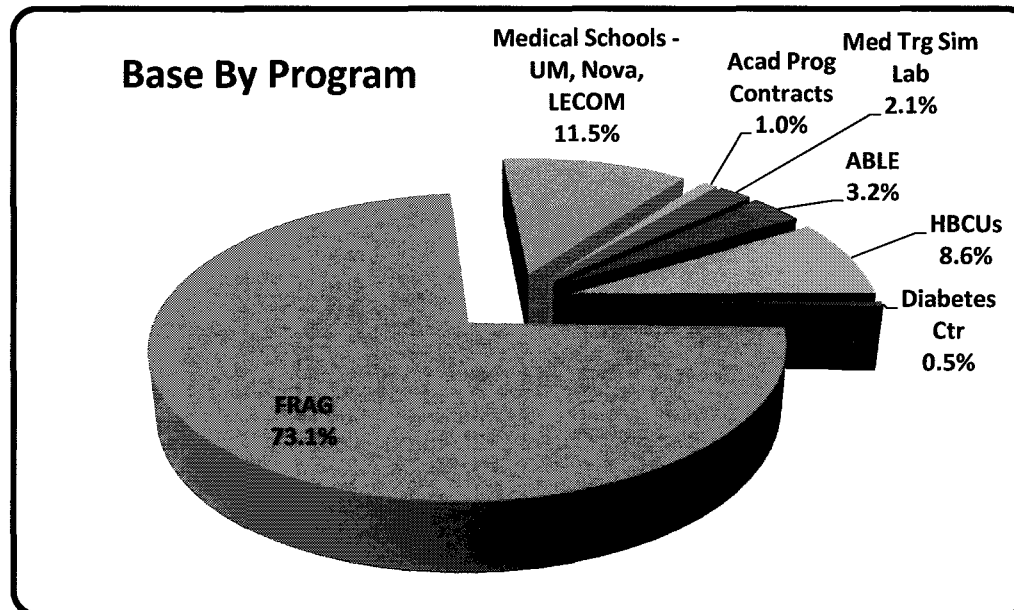
	Program	2010-11 Base Budget			2008-09 Actual Expenditures	
		FTE	General Revenue Fund	Trust Funds		Total All Funds
14	Vending Stands - Equipment and Supplies \$595,000 – TF Matching \$1,500,000 - Federal		0	2,095,000	2,095,000	<b>FY 2009-10 = \$2.1M (\$1.5M Federal TF, \$595K State TF)</b> Vending equipment and supplies for eligible blind Floridians under the Little Randolph Sheppard Act. <b>Consulting Fees</b> - \$105,000 (9.7%) <b>Custodial &amp; Janitorial</b> - \$6,300 (0.5%) <b>Independent Services Not Otherwise Classified</b> - \$63,667 (5.9%) <b>Communications and Shipping</b> - \$11,339 (1.0%) <b>Repairs &amp; Maintenance</b> - \$163,985 (15.1%) <b>In-state Travel</b> - \$5,660 (0.5%) <b>Electricity</b> - \$7,095 (0.7%) <b>Building Construction – Materials</b> - \$8,805 (0.8%) <b>Purchase for Resale</b> - \$5,994 (0.5%) <b>Supplies</b> - \$42,799 (4.0%) <b>Rental from Non-Govt Entities</b> - \$2,058 (0.2%) <b>Other Current Charges/Obligations</b> - \$263,025 (24.2%) <b>Furniture &amp; Equipment</b> - \$285,131 (26.3%) <b>Information Technology OCO</b> - \$3,893 (0.4%) <b>Other OCO</b> - \$107,883 (9.9%) <b>Building &amp; Fixed Equipment</b> - \$2,975 (0.3%)
15	Human Resource Services Purchased Per Statewide Contract \$4,336 – GR Non-matching \$113,364 - Federal		4,336	113,364	117,700	<b>FY 2009-10 = \$117,700 (\$4K GR, \$113K Federal TF)</b> Funds Blind Services portion of Human Resource outsourcing costs. <b>Human Resources Services</b> - \$116,604
16	Data Processing Services - Other Data Processing Services \$923,280 – Federal		0	923,280	923,280	<b>FY 2009-10 = \$923,280 Federal TF</b> Data processing services provided by non-state entities. <b>Information Technology</b> - \$1,085,609
17	Data Processing Services - Regional Data Centers \$1,127 – GR Non-matching \$15,838 - Federal		1,127	15,838	16,965	<b>FY 2009-10 = \$16,965 (\$1K GR, \$16K Federal TF)</b> Funds data processing services provided by regional data centers located at state universities. <b>Information Technology</b> - \$86
18	Data Processing Services - Education Technology and Information Services \$167,669 - Federal		0	167,669	167,669	<b>FY 2009-10 = \$163,364 Federal TF</b> Data processing costs associated with the Department of Education Data Center. <b>Information Technology</b> - \$67,520
19	<b>Total - Blind Services</b>	<b>300.00</b>	<b>14,198,522</b>	<b>38,379,357</b>	<b>52,577,879</b>	

## Private Colleges & Universities Fiscal Year 2010-11 Base Budget Review - Summary

Funds are provided to make postsecondary education more accessible to Florida students and to fulfill the state's need for graduates in specific disciplines. Funds also provide financial assistance for Florida residents attending eligible private colleges and universities. In addition, state support is provided to Florida's independent historically black colleges and universities.

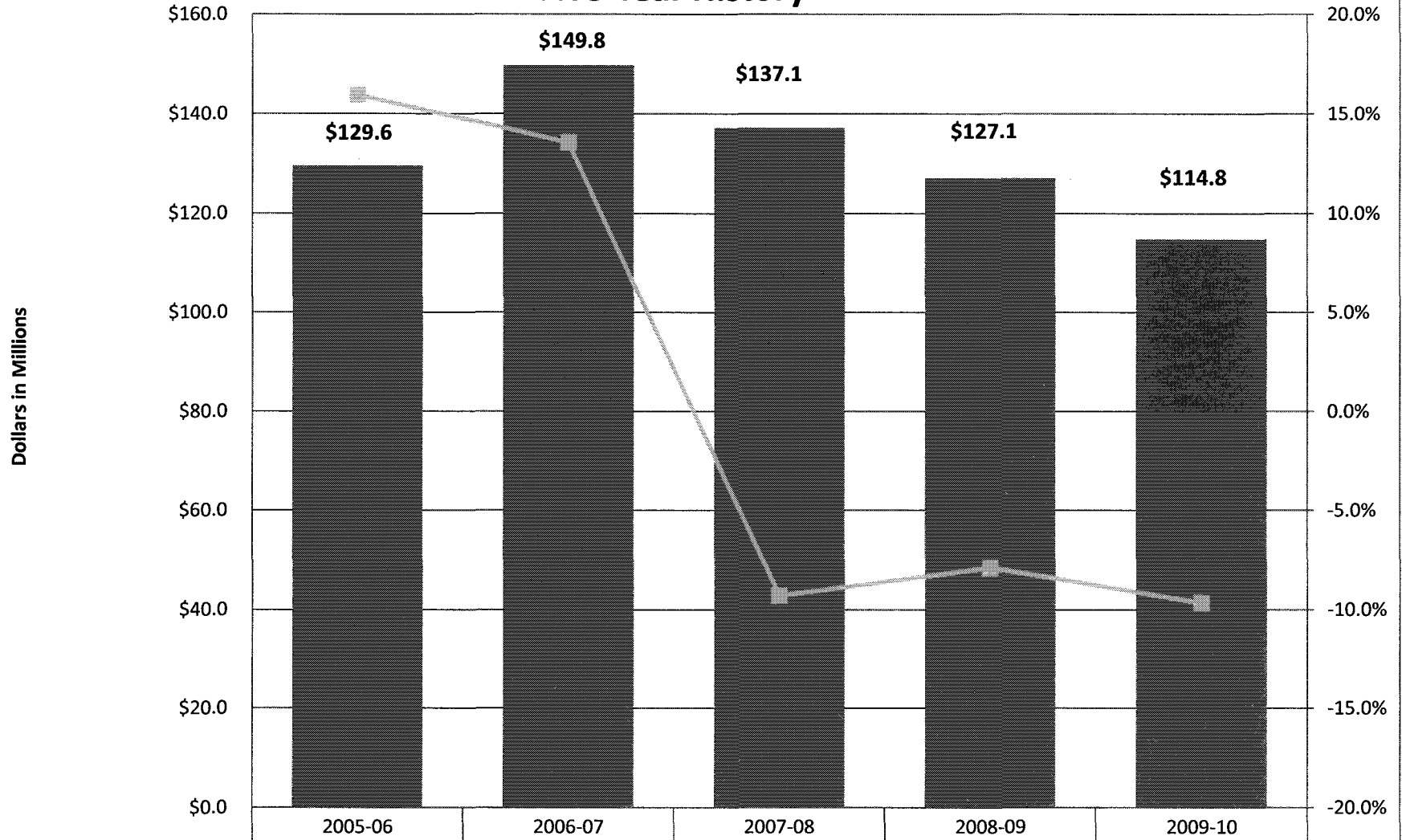
	<b>FTE</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Total</b>
<b>Fiscal Year 2009-10 Appropriations:</b>	0.0	\$79,711,355	\$35,125,750	\$114,837,105

Funding Overview		Base Budget FY 2010-11*				
#	Appropriation Category	FTE	GR	State Trust Funds	Federal Funds	Total
1	Medical Training and Simulation Lab - UM		\$1,644,493			\$1,644,493
2	ABLE Grants		\$2,552,287			\$2,552,287
3	Historically Black Private Colleges		\$6,816,514			\$6,816,514
4	First Accredited Medical School - UM		\$4,946,237			\$4,946,237
5	Academic Program Contracts		\$781,832			\$781,832
6	Regional Diabetes Center - UM		\$416,685			\$416,685
7	Florida Resident Access Grant (FRAG)		\$58,301,709			\$58,301,709
8	Nova Southeastern University - Health Programs		\$3,466,492			\$3,466,492
9	LECOM/Florida - Health Programs		\$785,106			\$785,106
10	<b>Total</b>	<b>0.0</b>	<b>\$79,711,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$79,711,355</b>



\*Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

## Private Colleges & Universities Funding Five-Year History



■ Stimulus Funds					\$35.1
■ General Revenue	\$129.6	\$149.8	\$137.1	\$127.1	\$79.7
—■ % Change from Prior Year	16.0%	13.5%	-9.3%	-7.9%	-9.7%

**Private Colleges & Universities  
Fiscal Year 2010-11 Base Budget Review - Details**

		FTE	General Revenue Fund	Trust Funds	Total All Funds	Information Based on 2009-10 Expenditure Plans Submitted by Each Institution - FTE figures are for personnel only -
1	Funds are provided to make postsecondary education more accessible to Florida students and to fulfill the state's need for graduates in specific disciplines. Funds also provide financial assistance for Florida residents attending eligible private colleges and universities. In addition, state support is provided to Florida's independent historically black colleges and universities.					
2	Medical Training and Simulation Lab - University of Miami		\$1,644,493		\$1,644,493	<p><b>FY 2009-10 = \$2.3M (\$1.6M GR, \$633K Stimulus)</b>            Provides training to medical students, medical personnel, and emergency personnel in emergency response techniques through curriculum development, research, and educational activities. The expenditure plan for FY 2009-10 includes:  <b>Salaries</b> - \$1.38 million (84%)  <b>Personnel Services</b> - \$146,608 (8.9%) - temporary services including paramedic instructors who teach weekly and a computer programmer  <b>Consultants</b> - \$42,600 (2.5%)  <b>Supplies &amp; Equipment</b> - \$69,484 (4.2%) - includes \$52,000 for clerical, instructional, and technical supplies; \$2,484 for copy/printer/fax machines; \$15,000 for equipment repairs and software support  <b>Other Expenses</b> - \$5,000 (0.3%) - includes \$5,000 for printing educational materials  <b>Discretionary Stimulus</b> - \$633,000</p>
3	ABLE Grants - Access to Better Learning and Education		\$2,552,287		\$2,552,287	<p><b>FY 2009-10 = \$3.9M (\$2.5M GR, \$1.4M Stimulus)</b>            Provides tuition assistance to Florida residents who are pursuing an undergraduate postsecondary education at eligible for-profit and non-profit independent colleges in Florida. The number of awards and the amount of each award are established annually in the General Appropriations Act. Eligible institutions are those which meet the following criteria: must be either (a) a for-profit college or university that is located in and chartered by the state and that is accredited by the Southern Association of Colleges and Schools or (b) a nonprofit college or university that is chartered out of the state, that has been located in the state for 10 years or more, and that is accredited by a regional accrediting agency; must grant baccalaureate degrees; must not be a state university or state community college; and must have a secular purpose. During FY 2008-09, 5,120 students received an ABLE grant, with an average grant award of \$847. There were 13 eligible institutions. The November 2009 Financial Aid Estimating Conference projected 5,580 awards with a maximum award amount of \$986. Proration is expected for FY 2009-10 based on an increase in the number of students eligible for an award.</p>

**Private Colleges & Universities  
Fiscal Year 2010-11 Base Budget Review - Details**

		FTE	General Revenue Fund	Trust Funds	Total All Funds	Information Based on 2009-10 Expenditure Plans Submitted by Each Institution - FTE figures are for personnel only -
4	Historically Black Private Colleges		\$6,816,514		\$6,816,514	<p><b>FY 2009-10 = \$9.8M (\$6.8M GR, \$3M Stimulus)</b>  Funds are provided to support Florida's private historically black colleges: Bethune-Cookman University, Edward Waters College, and Florida Memorial University. The expenditure plans for FY 2009-10 include:</p> <p><b><u>Bethune Cookman</u></b>  <b>Salaries &amp; Benefits</b> - \$1.7 million (68.7%); 26.2 FTE  <b>Administration &amp; Operations</b> - \$175,553 (6.9%)  <b>Personnel Stipends</b> - \$64,400 (2.5%)  <b>Student Employment, Stipends, Scholarships</b> - \$90,700 (3.6%)  <b>Physical Plant</b> - \$283,259 (11.1%) - includes \$283,259 for furniture and "life enhancements"  <b>Supplies &amp; Equipment</b> - \$113,867 (4.4%) - includes \$18,000 for vehicle purchase  <b>Travel</b> - \$48,434 (1.9%)  <b>Other Expenses</b> - \$18,900 (.7%)  <b>Discretionary Stimulus</b> - \$1.1 million</p> <p><b><u>Edward Waters</u></b>  <b>Salaries &amp; Benefits</b> - \$1.7 million (89.6%); 40 FTE  <b>Contractual Services</b> - \$73,051 (3.7%)  <b>Physical Plant</b> - \$44,293 (2.2%) - includes \$38,998 for repairs/renovations; \$5,295 for capital outlay  <b>Travel</b> - \$60,108 (3%)  <b>Supplies &amp; Equipment</b> - \$28,500 (1.4%)  <b>Discretionary Stimulus</b> - \$874,592</p> <p><b><u>Florida Memorial</u></b>  <b>Salaries &amp; Benefits</b> - \$789,186 (35.8%); 11 FTE  <b>Contractual Services</b> - \$22,200 (1%)  <b>Administration &amp; Operations</b> - \$182,090 (8.3%) - includes \$32,859 for workshops; \$65,405 for recruitment  <b>Consulting</b> - \$75,500 (3.4%)  <b>Student Employment, Stipends, Scholarships</b> - \$741,987 (33.7%)  <b>Physical Plant</b> - \$183,758 (8.3%) - includes \$76,140 for repairs and maintenance; \$105,070 for space rental; \$2,548 for capital equipment purchase  <b>Supplies &amp; Equipment</b> - \$6,970 (0.3%)  <b>Travel</b> - \$194,717 (8.8%) - includes \$119,447 for staff travel; \$70,000 for auto rental; \$5,270 for student travel  <b>Other Expenses</b> - \$5,695 (.3%)  <b>Discretionary Stimulus</b> - \$974,331</p> <p>In addition, all three schools received \$45,517 to purchase books.</p>



**Private Colleges & Universities  
Fiscal Year 2010-11 Base Budget Review - Details**

		FTE	General Revenue Fund	Trust Funds	Total All Funds	Information Based on 2009-10 Expenditure Plans Submitted by Each Institution - FTE figures are for personnel only -
5	First Accredited Medical School - University of Miami		\$4,946,237		\$4,946,237	<p><b>FY 2009-10 = \$7.1M (\$4.9M GR, \$2.2M Stimulus)</b>            Funds are provided to subsidize the cost for Florida residents who are enrolled in the University of Miami Medical School and to support cancer research. The expenditure plan for 2009-10 includes \$591,351 for the PhD program in biomedical science to provide subsidies for 18 students at \$32,852 each and \$3.3 million for the College of Medicine to provide subsidies for students. \$1 million is to support cancer research, including translational research, cancer disparities research, enhancement of shared research resources, education and training, and operational support for research infrastructure.  <b>Discretionary Stimulus</b> - \$2.2 million - includes \$459,339 for Cancer Research; \$263,621 for PhD Program in Biomedical Science; \$1.48 million for College of Medicine.</p>
6	Academic Program Contracts		\$781,832		\$781,832	<p><b>FY 2009-10 = \$781,832 GR</b>            Funds subsidize the cost for Florida residents enrolled in high priority or unique disciplines at Florida's private colleges and universities. The expenditure plans for FY 2009-10 include:  <b>University of Miami</b> - \$143,896 for the Rosenstiel Marine Science program to provide subsidies for students; \$255,814 for the BS and MFA in Motion Pictures program to provide subsidies for 37 students.  <b>Barry University</b> - \$56,143 for the Social Work program to provide subsidies for 20 students at \$2,807 each; \$56,143 for the Nursing program to provide subsidies for 28 students at an average of \$2,004 each.  <b>Florida Institute of Technology</b> - \$206,841 for the Engineering and Science Education program to provide subsidies to 20 to 25 students.  <b>Nova Southeastern University</b> - \$62,995 for the Speech Pathology program to provide subsidies to 40 students at \$1,574 each.</p>
7	Regional Diabetes Center - University of Miami		\$416,685		\$416,685	<p><b>FY 2009-10 = \$416,685 GR</b>            Provides diabetes education to patients, medical students, and medical professionals.  <b>Salaries</b> - \$373,632 (89.7%); 4 FTE  <b>Miscellaneous Services</b> - \$31,900 (7.7%) - includes \$26,000 for temporary dietitian services  <b>Supplies &amp; Equipment</b> - \$5,053 (1.2%)  <b>Travel</b> - \$5,100 (1.2%)  <b>Other Expenses</b> - \$1,000 (0.2%) - \$1,000 for dues and memberships</p>

**Private Colleges & Universities  
Fiscal Year 2010-11 Base Budget Review - Details**

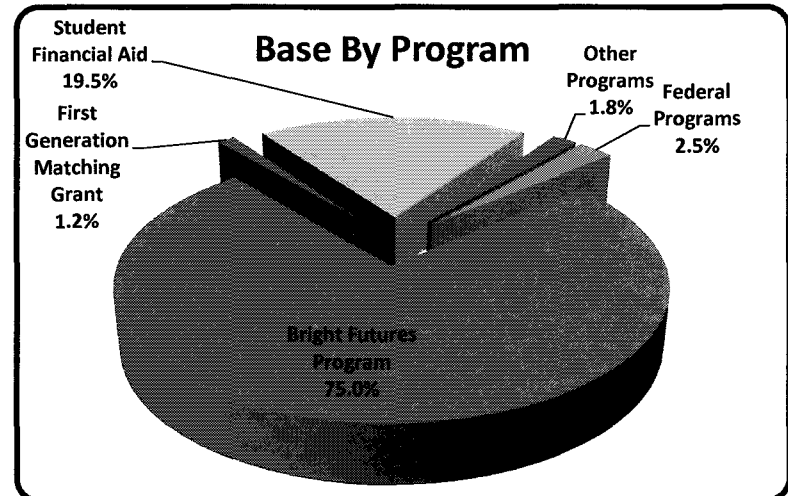
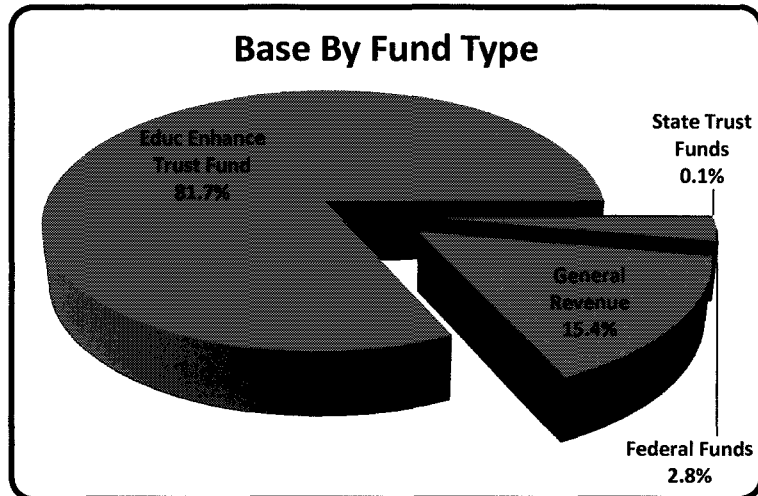
		FTE	General Revenue Fund	Trust Funds	Total All Funds	Information Based on 2009-10 Expenditure Plans Submitted by Each Institution - FTE figures are for personnel only -
8	Florida Resident Access Grant		\$58,301,709		\$58,301,709	<b>FY 2009-10 = \$84.2M (\$58.3M GR, \$25.9M Stimulus)</b> Provides tuition assistance grants for Florida resident undergraduate students who attend eligible independent, nonprofit Florida colleges and universities. The number of awards and the award amount are established annually in the General Appropriations Act. Eligible institutions are those which meet the following criteria: must be an independent nonprofit college or university which is located in and chartered by the state; must be accredited by the Southern Association of Colleges and Schools; must grant baccalaureate degrees; must not be a state university or state community college; and must have a secular purpose. During FY 2008-09, 37,363 students received a FRAG award, with an average grant award of \$2,468. There were 28 eligible institutions. The November 2009 Estimating Conference projected 33,526 FTE awards for a total of \$84.7 million in expenditures for FY 2009-10. The expenditures are in excess of the appropriation by approximately \$600,000, making proration likely. <b>Discretionary Stimulus - \$25.87 million</b>
9	Nova Southeastern University - Health Programs		\$3,466,492		\$3,466,492	<b>FY 2009-10 = \$5.1M (\$3.5M GR, \$1.7M Stimulus)</b> Funds subsidize the cost for Florida residents enrolled in the health fields of osteopathy, optometry, pharmacy, or nursing. The expenditure plan for FY 2009-10 includes: <b>Osteopathic Medicine - \$1.8 million</b> to provide subsidies for 435 students at \$4,179 each. <b>Optometry - \$590,902</b> to provide subsidies for 186 students at \$3,176 each. <b>Pharmacy - \$801,103</b> to provide subsidies for 481 students at \$1,665 each. <b>Nursing - \$154,131</b> to provide subsidies for 188 students at \$819 each. <b>Discretionary Stimulus - \$1.7 million</b> for Osteopathic Med/Optomtry/Pharmacy/Nursing <b>Rural and Unmet Needs - \$102,187</b>
10	Lake Erie College of Osteopathic Medicine (LECOM)		\$785,106		\$785,106	<b>FY 2009-10 = \$1.1M (\$785K GR, \$332K Stimulus)</b> Funds subsidize the cost of tuition paid by Florida residents who are enrolled in the osteopathy or pharmacy programs at the Florida branch of LECOM. The expenditure plan for FY 2009-10 includes \$450,501 for the Osteopathic Medicine program to provide subsidies for students and \$334,605 for the Pharmacy program to provide subsidies for students. <b>Discretionary Stimulus - \$332,000</b>
11	<b>Total - Private Colleges &amp; Universities</b>	-	<b>\$79,711,355</b>	<b>\$0</b>	<b>\$79,711,355</b>	

## Student Financial Aid Fiscal Year 2010-11 Base Budget Review - Summary

State and federal funds are provided for both merit-based and need-based student financial assistance. Scholarships and grants are available to Florida residents who attend eligible postsecondary institutions.

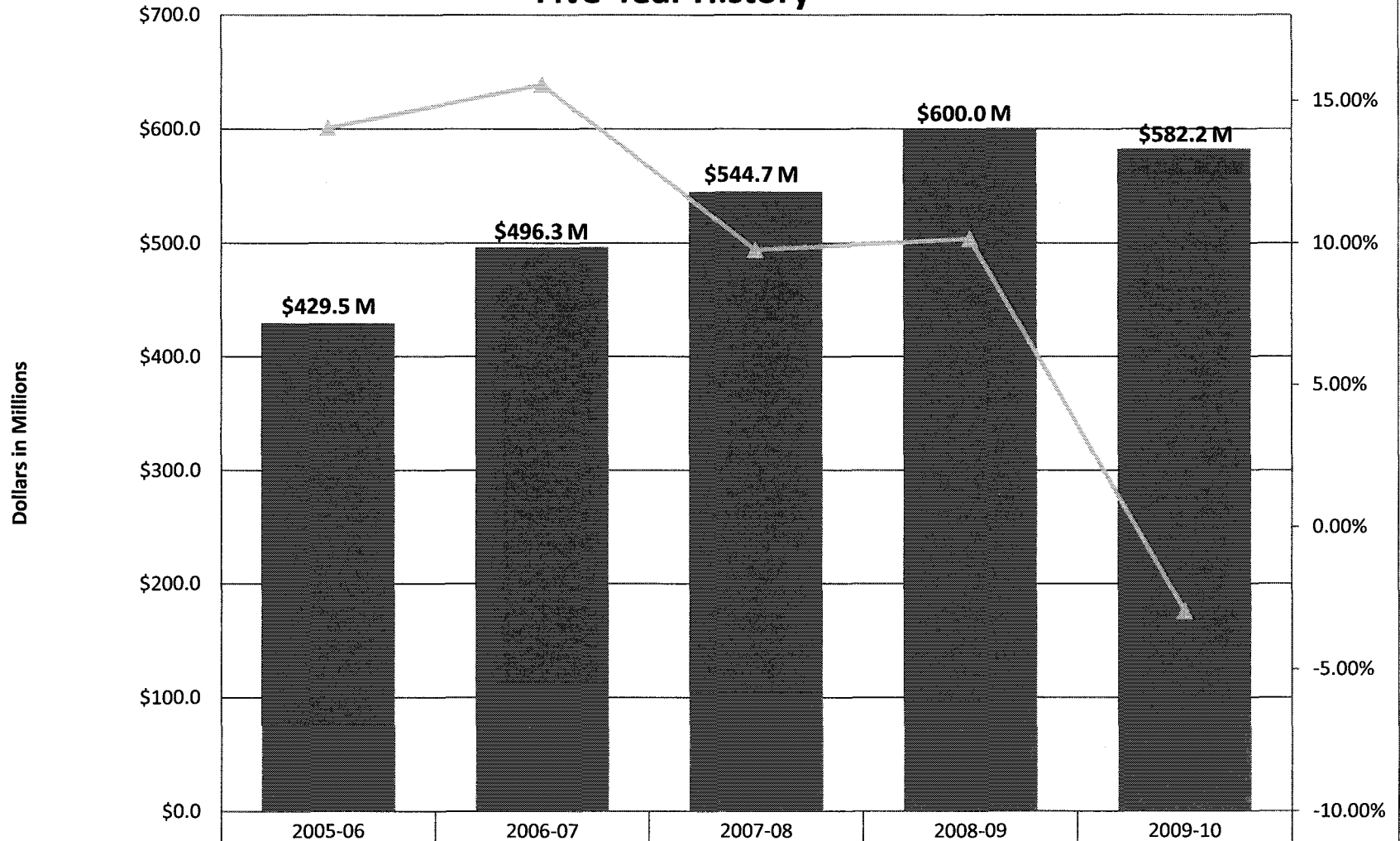
	FTE	Recurring	Nonrecurring	Total
Fiscal Year 2009-10 Appropriations:	0.0	\$555,953,922	\$26,234,420	\$582,188,342

Funding Overview		Base Budget FY 2010-11*					
#	Appropriation Category	FTE	General Revenue Fund	Educational Enhancement Trust Fund	State Trust Funds	Federal Funds	Total
<b>State Financial Aid Programs</b>							
1	Bright Futures Scholarship Program			\$418,878,452			\$418,878,452
2	First Generation in College Matching Grant			\$6,848,120			\$6,848,120
3	Prepaid Tuition Scholarships		\$3,275,611				\$3,275,611
4	Minority Teacher Scholarship Program		\$1,263,442				\$1,263,442
6	Mary McLeod Bethune Scholarship Program		\$372,309		\$226,442		\$598,751
7	Student Financial Aid		\$78,870,830	\$28,500,696		\$1,419,414	\$108,790,940
8	Jose Marti Scholarship Challenge Grant		\$61,431		\$98,667		\$160,098
9	Transfer to the Florida Education Fund		\$1,987,181				\$1,987,181
10	<i>Total State Programs</i>		\$85,830,804	\$454,227,268	\$325,109	\$1,419,414	\$541,802,595
<b>Federal Financial Aid Programs</b>							
11	College Access Challenge Grant					\$3,116,708	\$3,116,708
12	Student Financial Aid					\$2,563,089	\$2,563,089
13	Transfer Default Fees					\$6,080,000	\$6,080,000
14	Robert C. Byrd Honors Scholarship					\$2,391,530	\$2,391,530
15	<i>Total Federal Programs</i>		\$0	\$0	\$0	\$14,151,327	\$14,151,327
16	<b>Total Student Financial Aid</b>	<b>0.0</b>	<b>\$85,830,804</b>	<b>\$454,227,268</b>	<b>\$325,109</b>	<b>\$15,570,741</b>	<b>\$555,953,922</b>



\*Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.

## Student Financial Aid Funding Five-Year History



■ Stimulus Funds					\$21.4
■ Trust Funds	\$353.5	\$382.9	\$440.5	\$503.1	\$475.0
■ General Revenue	\$75.9	\$113.4	\$104.3	\$97.0	\$85.8
▲ % Change From Prior Year	14.0%	15.6%	9.8%	10.1%	-3.0%

**Student Financial Aid  
Fiscal Year 2010-11 Base-Budget Review - Details**

		FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Information Based on the Office of Student Financial Assistance 2008-2009 Annual Report to the Commissioner
1	<b>Budget Entity: State Student Financial Aid</b>						
2	State funds are provided for both merit-based and need-based student financial assistance. Scholarships and grants are available to Florida residents who attend eligible postsecondary institutions in the state.						
3	Bright Futures Scholarship Program			\$418,878,452		\$418,878,452	<b>FY 2009-10 = \$418.9M EETF</b> Funded by the Florida Lottery, the program rewards Florida high school graduates for high academic achievement and encourages them to enroll in postsecondary education at a Florida institution of higher education. In FY 2008-09, 169,366 awards were provided with disbursements totaling approximately \$429 million. Approximately 83.3% of the funds were distributed to students attending 4-year institutions; 16.5% to 2-year institutions; and less than 1% to vocational/ technical schools. The November 2009 Financial Aid Estimating Conference projected 176,519 awards for a total of \$397.7 million in expenditures for FY 2009-10.
4	First Generation in College Matching Grant Program			\$6,848,120		\$6,848,120	<b>FY 2009-10 = \$6.8M EETF</b> Provides state matching funds for private contributions made to state universities and community colleges on a dollar-for-dollar basis. The program provides student financial aid for undergraduate students who demonstrate financial need and whose parent(s) have not earned a baccalaureate degree. In FY 2008-09, 10,987 awards were provided with disbursements totaling approximately \$15.9 million (including both private funds and the state match). The average award amount was \$806. Approximately 75% of the funds were distributed to state university students, with 25% going to community college students.
5	Prepaid Tuition Scholarships		\$3,275,611			\$3,275,611	<b>FY 2009-10 = \$4.2M (\$3.3M GR, \$913K Stimulus)</b> Provides state matching funds on a dollar-for-dollar basis for private donations to the Florida Prepaid Tuition Scholarship Program, also known as Project STARS (Scholarship Tuition for At-Risk Students). Funds are used to purchase prepaid tuition contracts for children from low-income families who are at risk of dropping out of school. 2,050 scholarships were purchased in FY 2007-08.
6	Minority Teacher Scholarship Program		\$1,263,442			\$1,263,442	<b>FY 2009-10 = \$1.6M (\$1.3M GR, \$345K Stimulus)</b> Funds scholarships for minority students who are enrolled in eligible teacher education programs and who agree to teach in a Florida public school for one year after graduation. The program is administered by a nonprofit organization housed at the University of Florida's College of Education and governed by a board of directors comprised of higher education leaders from throughout the state. In FY 2008-09, 757 awards were provided with disbursements totaling approximately \$2.4 million. The average award was \$3,257.

**Student Financial Aid  
Fiscal Year 2010-11 Base-Budget Review - Details**

			FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Information Based on the Office of Student Financial Assistance 2008-2009 Annual Report to the Commissioner
7		Mary McLeod Bethune Scholarship		\$372,309		\$226,442	\$598,751	<b>FY 2009-10 = \$599K (\$372K GR, \$226K Other TF)</b> Provides state matching funds for private donations to provide scholarships to undergraduate students who meet specific scholarship requirements, demonstrate financial need, and attend one of Florida's historically black colleges and universities: Bethune-Cookman University, Edward Waters College, Florida A&M University, and Florida Memorial University. In FY 2008-09, 241 awards were provided with disbursements totaling \$663,000. The average award was \$2,751.
8		Student Financial Aid		\$78,870,830	\$28,500,696	\$1,419,414	\$108,790,940	<b>FY 2009-10 = \$133.8M (\$78.9M GR, \$28.5M EETF, \$20.1M Stimulus, \$6.3M Other TF)</b> This category funds several financial aid programs. The FY 2008-09 awards and expenditures for each program were as follows: <b>Florida Student Assistance Grant (FSAG) Program</b> - 112,406 awards; disbursements totaling \$127.4 million. The average award was \$1,154. This is Florida's largest need-based program. Funds are available to Florida resident undergraduate students demonstrating substantial financial need. A maximum award amount per student is established annually in the General Appropriations Act. <b>Children and Spouses of Deceased or Disabled Veterans Program</b> - 695 awards; disbursements totaling \$1.7 million. The average award was \$2,536. <b>Florida Work Experience Program</b> - 767 awards; disbursements totaling approximately \$1.4 million. The average award was \$1,846. <b>Critical Teacher Shortage Programs</b> - 4,982 awards; disbursements totaling \$2.5 million. The average tuition reimbursement award was \$14 per credit hour; the average loan forgiveness award was \$563. <b>Rosewood Family Scholarship Program</b> - 22 awards; disbursements totaling \$52,949. The average award was \$2,534.
9		José Martí Scholarship Challenge Grant		\$61,431		\$98,667	\$160,098	<b>FY 2009-10 = \$161K (\$61K GR, \$99K Other TF)</b> Provides state matching funds for private contributions to provide scholarships to Florida's Hispanic-American high school graduates. Applicants are ranked first according to financial need and then by grade point average. In FY 2008-09, 50 awards were provided with disbursements totaling \$94,000. The average award was \$1,807.
10		Transfer to the Florida Education Fund		\$1,987,181			\$1,987,181	<b>FY 2009-10 = \$1.99M GR</b> Funds are transferred to the Florida Education Fund to support the McKnight Doctoral Fellowship Program, which provides up to 50 fellowships each year to African-American and Hispanic students pursuing a doctoral degree at participating Florida universities. Each fellowship provides \$17,000 per year in tuition, fees, and stipend.

**Student Financial Aid  
Fiscal Year 2010-11 Base-Budget Review - Details**

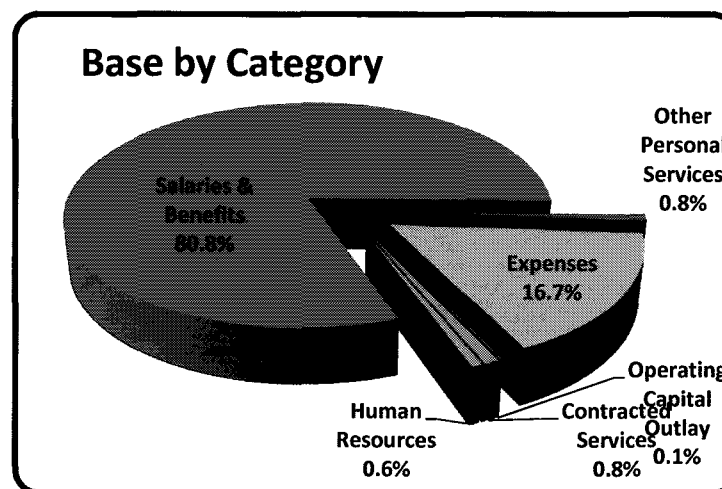
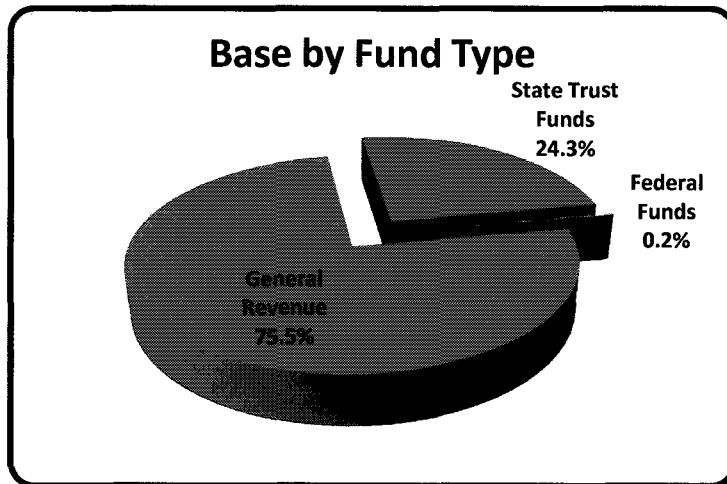
		FTE	General Revenue Fund	Educational Enhancement Trust Fund	Trust Funds	Total All Funds	Information Based on the Office of Student Financial Assistance 2008-2009 Annual Report to the Commissioner
11	<b>Total - State Student Financial Aid</b>	-	\$85,830,804	\$454,227,268	\$1,744,523	\$541,802,595	
12	<b>Budget Entity: Federal Student Financial Aid</b>						
13	Spending authority is provided for federal student assistance funds received by the Florida Department of Education. Federal financial assistance is merit-based and need-based and is available to eligible Florida students who attend postsecondary institutions in Florida and elsewhere in the United States.						
14	College Access Challenge Grants Program					\$3,116,708	<b>FY 2009-10 = \$3.1M Federal TF</b> Federal funding is provided to foster partnerships among federal, state, and local governments and philanthropic organizations. Matching challenge grants are provided on a 2 to 1 (federal/ state match) to increase the number of low-income students entering postsecondary education. The Department of Education received funding of \$3,116,708 each year for FY 2008-09 and FY 2009-10. State funds appropriated through the FSAG program serve as the required match for the federal funding.
15	Student Financial Aid					\$2,563,089	<b>FY 2009-10 = \$2.6M Federal TF</b> Federal funding is provided through two federal need-based aid programs: Leveraging Educational Assistance Partnership (LEAP) program and the Special Leveraging Educational Assistance Partnership (SLEAP) program. State funding requirements of a 1 to 1 match for LEAP and a 2 to 1 match for SLEAP are provided through the FSAG appropriation.
16	Transfer Default Fees					\$6,080,000	<b>FY 2009-10 = \$6.1M Federal TF</b> Funds are provided to pay the required 1% default fee on behalf of student borrowers on each student loan that the Office of Student Financial Assistance guarantees. This payment reduces the cost to the borrower to obtain a student loan.
17	Robert C. Byrd Honors Scholarship					\$2,391,530	<b>FY 2009-10 = \$2.4M Federal TF</b> Federal funding provides scholarships to outstanding high school graduates, including public and private high school graduating seniors, state certified home schooled students, and GED recipients who show promise of continued academic achievement. The award may be used at an eligible public or private non-profit or for-profit educational institution. In FY 2008-09, 1,576 awards were provided with disbursements totaling \$2.3 million.
18	<b>Total - Federal Student Financial Aid</b>	-	<b>\$0</b>		<b>\$0</b>	<b>\$14,151,327</b>	

## Board of Governors Fiscal Year 2010-11 Base Budget Review - Summary

The Board of Governors is responsible for the operation, regulation, control, and management of the State University System, including defining the distinctive mission of each university and its articulation with free public schools and community colleges; ensuring the well-planned coordination and operation of the system; and avoiding wasteful duplication of facilities or programs.

	<b>FTE</b>	<b>Recurring</b>	<b>Nonrecurring</b>	<b>Total</b>
<b>Fiscal Year 2009-10 Appropriations:</b>	53.0	\$4,094,666	\$1,532,680	\$5,627,346

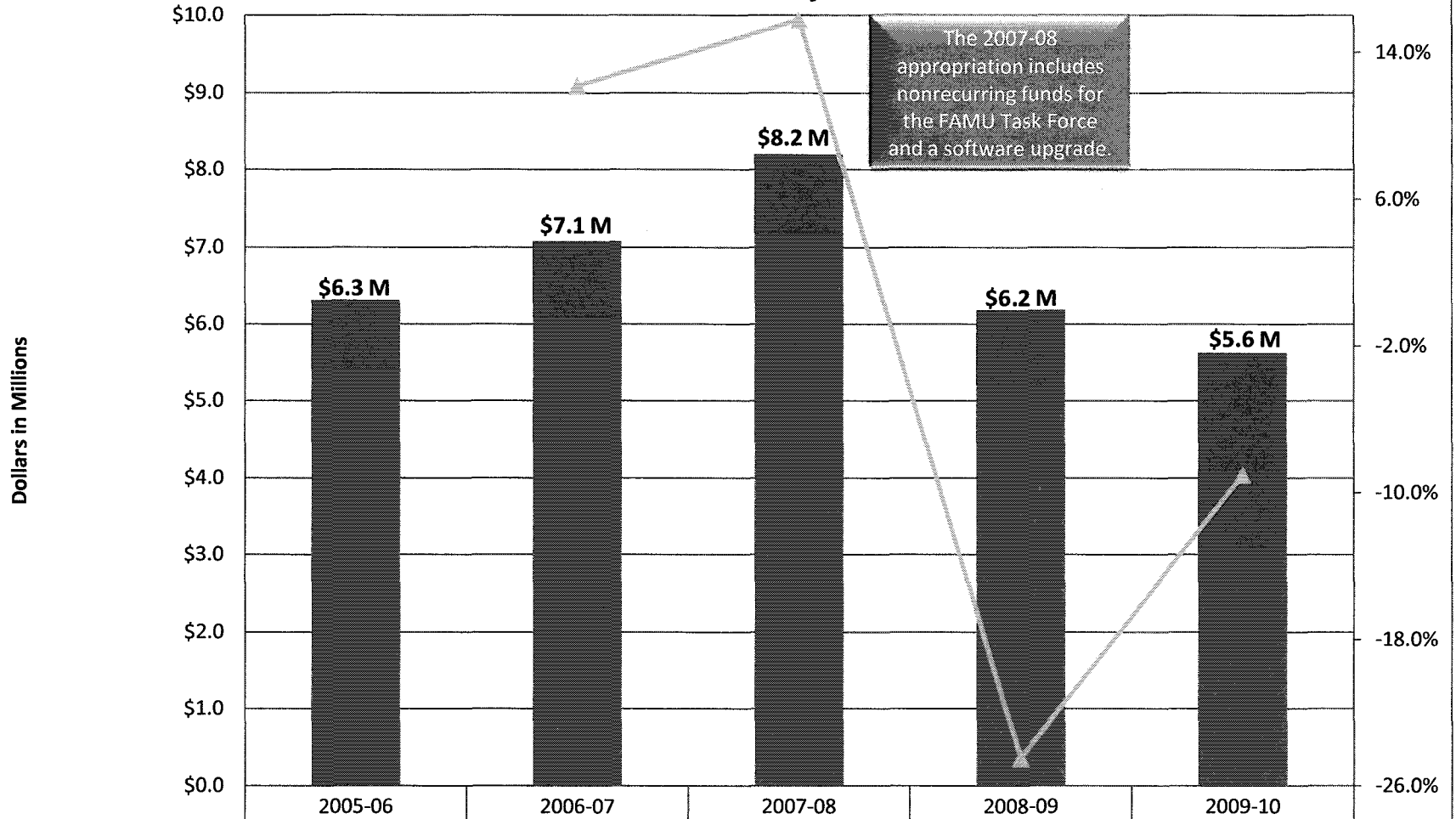
Funding Overview		Base Budget FY 2010-11*				
#	Appropriation Category	FTE	General Revenue Fund	State Trust Funds	Federal Funds	Total
1	Salaries & Benefits	53.0	\$2,642,763	\$679,033	\$8,058	\$3,329,854
2	Other Personal Services		\$14,373	\$20,000		\$34,373
3	Expenses		\$411,896	\$276,799		\$688,695
4	Operating Capital Outlay		\$4,782	\$950		\$5,732
5	Contracted Services		\$11,982	\$23,000		\$34,982
6	Human Resources Statewide Contract		\$22,025	\$2,990		\$25,015
<b>7</b>	<b>Total</b>	<b>53.0</b>	<b>\$3,107,821</b>	<b>\$1,002,772</b>	<b>\$8,058</b>	<b>\$4,118,651</b>



\*Base budget differs from the FY 2009-10 appropriation as the base budget does not include any nonrecurring funds but does include annualizations and other adjustments.



## Board of Governors Five-Year History



■ Stimulus Funds					\$1.5
■ State Trust Funds	\$0.9	\$1.0	\$1.0	\$1.0	\$1.0
■ General Revenue	\$5.4	\$6.1	\$7.2	\$5.2	\$3.1
— % Change from Prior Year		12.2%	15.7%	-24.5%	-9.0%

**Board of Governors  
Fiscal Year 2010-11 Base-Budget Review - Details**

Board of Governors		FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures	
<b>Budget Entity: Board of Governors</b>							
1						The Board of Governors (BOG) is responsible for the operation, regulation, control, and management of the State University System, including defining the distinctive mission of each university and its articulation with free public schools and community colleges; ensuring the well-planned coordination and operation of the system; and avoiding wasteful duplication of facilities or programs.	
2		Salaries & Benefits	53.00	\$2,642,763	\$687,091	\$3,329,854	<b>FY 2009-10 = \$4.6M (\$2.6M GR, \$676K Other TF, \$1.3M Stimulus)</b> Provides salaries and benefits for 53.0 FTE positions. BOG staff are responsible for developing administrative policies, programs and procedures to guide the operations of the Board of Governors. There are four main departments: <b>Chancellor's Office</b> (5 FTE) - responsible for implementing and directing policies of the BOG. Staff include an Executive Assistant, Corporate Secretary, Inspector General, and General Counsel. <b>Public Affairs</b> (5 FTE) - responsible for communications with state and federal governments, university boards of trustees, and the media. <b>Academic and Student Affairs</b> (28 FTE) - responsible for strategic planning, enrollment planning, policy development, data collection and analysis, and issues relating to students and faculty. <b>Budget and Finance</b> (15 FTE) - responsible for financial policy and analysis, facilities planning, legislative budget requests and expenditure reports, personnel, and general administrative support for the office.
3		Other Personal Services		\$14,373	\$20,000	\$34,373	<b>FY 2009-10 = \$41K (\$14K GR, \$20K Other TF, \$6K Stimulus)</b> Provides funding for hourly and contract employees. In Fiscal Year 2008-09, 6 OPS positions were filled: one OPS position provided administrative/clerical support and assistance with projects for finance and facilities; one OPS position conducted graduate legal research and provided assistance in the General Counsels' office; one OPS position provided assistance during the Legislative Session in the Public Affairs Office; and three OPS positions provided administrative/clerical support and research assistance to the Board General Office and Academic and Student Affairs.

**Board of Governors  
Fiscal Year 2010-11 Base-Budget Review - Details**

Board of Governors			FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures
4		Expenses		\$411,896	\$276,799	\$688,695	<p><b>FY 2009-10 = \$879K (\$412K GR, \$277K Other TF, \$190K Stimulus)</b>  Provides for the purchase of usual, ordinary, and incidental expenditures. Such purchases are of a consumable, expendable nature or may be tangible property of a nonconsumable, nonexpendable nature if the value or cost is less than \$1,000 and the normal expected life is less than one year. In Fiscal Year 2008-09, the major expenditures were:</p> <p><b>Communications &amp; Shipping</b> - \$60,364 (9.3%)  <b>Printing &amp; Reproduction</b> - \$29,504 (4.5%)  <b>Repairs &amp; Maintenance</b> - \$853 (0.1%)  <b>In-State Travel</b> - \$113,469 (17.4%)  <b>Out-of-State Travel</b> - \$17,798 (2.7%)  <b>Supplies</b> - \$19,222 (3.0%)  <b>Information Technology</b> - \$53,046 (8.2%)  <b>Insurance</b> - \$21,745 (3.3%)  <b>Building Rental</b> - \$274,979 (42.3%) - \$273,305 is for pass-thru to Department of Management Services for office facility and storage space; \$1,674 is for meeting space  <b>Equipment Rental</b> - \$5,132 (0.8%)  <b>Professional Development &amp; Subscriptions</b> - \$53,022 (8.2%)  <b>Other</b> - \$1,428 (0.2%)</p>
5		Operating Capital Outlay		\$4,782	\$950	\$5,732	<p><b>FY 2009-10 = \$8K (\$5K GR, \$950 Other TF, \$2K Stimulus)</b>  Provides for the purchase of tangible property (computers, furniture, equipment, etc.) of a nonconsumable and nonexpendable nature, the value or cost of which is \$1,000 or more and the normal expected life of which is one year or more. In Fiscal Year 2008-09, the major expenditures were:</p> <p><b>Books &amp; Other Library Resources</b> - \$256 (3.4%)  <b>Information Technology System</b> - \$7,338 (96.6%)</p>
6		Contracted Services		\$11,982	\$23,000	\$34,982	<p><b>FY 2009-10 = \$85K (\$12K GR, \$23k Other TF, \$50K Stimulus)</b>  Funds the time and effort of a contractor rather than specific commodities. In Fiscal Year 2008-09, the major expenditures were:</p> <p><b>Consulting Fees</b> - \$203,258 (65.2%) - these funds were transferred to the Conflict Resolution Consortium; funding for the Consortium has since been eliminated.  <b>Legal &amp; Court Fees</b> - \$7,315 (2.3%)  <b>Employment Services</b> - \$2,508 (0.8%)  <b>Repairs &amp; Maintenance Services</b> - \$13,602 (4.4%)  <b>Information Technology</b> - \$79,698 (25.6%)  <b>Other</b> - \$5,250 (1.7%)</p>

**Board of Governors  
Fiscal Year 2010-11 Base-Budget Review - Details**

Board of Governors		FTE	General Revenue Fund	Trust Funds	Total All Funds	Category Description and Fiscal Year 2008-09 Actual Expenditures
7	Human Resources Statewide Contract		\$22,025	\$2,990	\$25,015	FY 2009-10 = \$25K (\$22K GR, \$3K Other TF) Provides for the BOG share of the People First human resources contract administered by the Department of Management Services.
8	<b>Total - Board of Governors</b>	<b>53.00</b>	<b>\$3,107,821</b>	<b>\$1,010,830</b>	<b>\$4,118,651</b>	

**State Universities & Private Colleges Appropriations Committee  
Trust Funds**

#	Trust Fund	LAS/PBS Fund #	Controlling Statutory Authority	Purpose of Trust Fund	Specific Revenue Source(s)	2010-11 Base Budget	Budget Entities
1	ADMINISTRATIVE TF	48-2-021	ss. 215.32 & 1001.282, F.S.	To provide for department-wide management activities	Indirect cost reimbursement from federal grants	\$576,738	Voc Rehab, BI Svcs,
2	EDUCATION & GENERAL STUDENT & OTHER FEES TF	48-2-164	s. 1011.4106, F.S.	To account for student tuition and fees which support university instruction & research	Student tuition and other miscellaneous fees	\$1,199,352,788	State Univ
3	EDUCATIONAL ENHANCEMENT TF	48-2-178	ss. 24.121, 1010.70, & 551.106, F.S.	To fund public education programs including endowments, scholarships, matching funds, direct grants, research & economic development related to education, salary enhancement, contracts with independent institutions, or other education programs	Lottery proceeds, tax on slot machine revenues	\$776,187,684	Fin Aid, Workforce, FL Colleges, State Univ
4	DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TF	48-2-222	s. 1013.65, F.S.	To support administrative costs associated with education fixed capital outlay programs	Public Education Capital Outlay & Debt Service Trust Fund	\$982,772	Bd Governors
5	STATE STUDENT FINANCIAL ASSISTANCE TF	48-2-240	s. 1010.73, F.S.	To fund student financial aid programs	State revenue, federal receipts, and private donations	\$325,109	Fin Aid
6	FEDERAL GRANTS TF	48-2-261	s. 215.32, F.S.	To administer receipts and disbursements of federal funding sources and grants	Federal funds	\$126,776,709	Priv Coll, Fin Aid, Workforce, FL Colleges, State Univ, Bd Governors
7	FEDERAL REHABILITATION TF	48-2-270	s. 413.44, F.S.	To administer programs that support employment and increased independence for persons with disabilities	Federal funds	\$179,404,226	Voc Rehab, BI Svcs,
8	GRANTS & DONATIONS TF	48-2-339	ss. 215.32 & 413.44, F.S.	To assist blind individuals to maximize employment opportunities and increase independence and self-sufficiency	Grants, gifts, and bequests	\$1,002,188	BI Svcs
9	STUDENT LOAN OPERATING TF	48-2-397	s. 1009.86, F.S.	To support operational expenses of federal student loan programs and student financial assistance programs and to fund need-based scholarships	Loan processing and issuance fees, account maintenance fees, default aversion fees, and guaranty agency retention fees	\$7,499,414	Fin Aid
10	OPERATIONS AND MAINTENANCE TF	48-2-516	s. 215.32, F.S.	To provide a depository for racing scholarship funds	Charity Racing Day proceeds under s. 550.0351, F.S.	\$20,000	Bd Governors
11	PHOSPHATE RESEARCH TF	48-2-530	s. 1010.85, F.S.	To support research conducted by the Florida Institute of Phosphate Research	Severance tax on phosphate	\$7,312,164	State Univ
12	WORKERS' COMPENSATION ADMINISTRATION TF	48-2-795	s. 1010.87, F.S.	To administer programs for the rehabilitation and reemployment of injured workers.	Transfers from the Department of Financial Services from assessments on compensation insurance carriers and self-insurers and a biennial directory listing fee assessed to qualified rehabilitation providers	\$9,210,481	Voc Rehab

**Committee Trust Funds Total    \$2,308,650,273**



SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
Department of Education																		
FY 09-10																		
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
7	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Abilities Inc. of Florida 608	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
8	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Abilities Resource Center VJ-378	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/OUT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
9	48160000	Contracted Services	ND	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	1,311,335	1,311,335	3,591,914	0.00%	Fixed Rate	Abilities, Inc. of Florida 08-187	FY 07/08	10/1/2007	9/30/2010	0	Outsourced Vocational Rehabilitation Services in FL Workforce Development R-20	Outsourced Vocational Rehabilitation Services in FL Workforce Development R-20	Request for Proposal 2007-19
10	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	467,170	467,170	1,275,815	0.00%	Performance Based	Abilities, Inc. of Florida 08-185	FY 07/08	10/1/2007	9/30/2010	0	Outsourced Vocational Rehabilitation Services in Florida Workforce Development Region 7 (Columbia, Gilchrist, Union, and Dixie Counties)	Outsourced Vocational Rehabilitation Services in Florida Workforce Development Region 7 (Columbia, Gilchrist, Union, and Dixie Counties)	Request for Proposal 2007-19
11	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	891,632	891,632	2,395,542	0.00%	Fixed Rate	Abilities, Inc. of Florida 08-186	FY 07/08	10/1/2007	9/30/2010	0	Outsourced Vocational Rehabilitation Services in Florida Workforce Development Region 9	Outsourced Vocational Rehabilitation Services in Florida Workforce Development Region 9	Request for Proposal 2007-19
12	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	258,154	258,154	643,652	0.00%	Performance Based	Abilities, Inc. of Florida 08	FY 08/09	1/1/2008	9/30/2011	0	VR Personnel Staffing Services-Region 23L	Vocational Rehabilitation Personnel Staffing Services-Region 23L	Invitation to Bid 2008-15

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
13 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Above and Beyond Quality Care, Inc. VS-448	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
14 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Achievement and Rehabilitation Centers, Inc. VS-468	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/CJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
15 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	ACT Corporation VS-388	FY 08/09	10/1/2008	8/30/2012	0	Employment Services/Supported Employment Services	Employment Services/ Supported Employment Services for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
16 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Action Youth Mentoring VS-878	FY 08/09	12/22/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)



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FY 09-10																	
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
17	48150000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Alliance Community & Employment VS-938	FY 08/09	2/1/2009	9/30/2011	0	Employment Services/Supported Employment Services/OJT Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
18	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Alternative Treatment and Rehabilitation Services VJ-758	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/On the Job Training Services	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
19	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Alvarez Suarez Employment Services, Inc. VJ-068	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
20	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	American Financial Institute VS-788	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
21	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.					0.00%	Performance Based	Angelwood, Inc. VJ-248	FY 08/06	10/1/2008	9/30/2011	0	Supported Employment Services/On-the-Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
22	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.					0.00%	Performance Based	ARC Desoto, Inc. VJ-478	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Security/OJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
23	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.					0.00%	Performance Based	ARC of Alachua County VJ-238	FY 08/09	10/1/2008	9/30/2011	0	Supported Employment Services/On the Job Training	Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
24	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.					0.00%	Performance Based	ARC of Palm Beach County, Inc. VJ-542	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services/OJT Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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FY 09-10																	
Program	Appropriation Category	Nonrecurrent Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	ARC Santa Rosa, Inc. VJ-828	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	ARC Washington-Holmes Counties VJ-838	FY 08/09	10/1/2008	9/30/2011	0	Employment Security and Supported Employment	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	ARC-Gateway VJ-858	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Archer Disability Foundation VS-458	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/OUT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
29	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Archways, Inc. VS-568	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
30	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Association for Retarded Citizens Madison-Jefferson VJ-688	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
31	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Association for Retarded Citizens of Volusia, Inc. VJ-128	FY 08/09	10/1/2008	8/30/2011	0	Employment Services, Supported Employment Services & On-the-Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
32	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Baker County School District 07-118	FY 06/07	2/28/2007	8/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Agreement to Provide Community Based Work Experience Services to Baker County School District Students	Exemption Florida Statutes 287.057(5)(f)
33	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Bay County School District 07-120	FY 06/07	2/15/2007	8/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Agreement to Provide Community Based Work Experience Services to Bay County School District Students	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost, Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
34	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Believers of Authority Ministry, Inc. VJ-108	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
35	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Best Buddies Jobs VJ-098	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
36	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Bishop Grady Villas, Inc. VJ-568	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
37	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Boley Centers, Inc. VJ-948	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
38	48150000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.29-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Brevard Achievement Center VJ-388	FY 08/06	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
39	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.29-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Brevard Business Leadership Network VS-478	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
40	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are available every year.	Sections 413.29-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Bridge of Hope of Central Florida VS-378	FY 08/09	6/1/2009	9/30/2011	0	Supported Employment Services/OUT Training Services/Supported Employment Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
41	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.29-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Bridges ETC VJ-368	FY 08/08	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/Supported Employment Services/OUT Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
42	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	Brighter Life, Inc. VJ-878	FY 07/08	1/27/2008	6/30/2011	0	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)	
43	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	468,000	0.00%	Cost Reimbursement	Broward County School District 08-122	FY 07/08	2/22/2008	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Third Party Cooperative Agreement to Provide Community Based Work Experience for Broward County School District Students	Exemption Florida Statutes 287.057(5)(f)
44	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	11,000	11,000	0	0.00%	Cost Plus	Brustein & Manasevil 08-015	FY 08/09	7/1/2008	6/30/2010	0	Private Attorney Services	Legal Private Attorney Services for the Department. Total contract amount same as below.	Exemption Florida Statutes 287.057(5)(f)
45	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Building Blocks Ministries, Inc. VJ-348	FY 08/09	10/1/2008	6/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
46	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Calhoun County School District 07-123	FY 06/07	3/19/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Agreement to Provide Community Based Work Experience Services to Calhoun County School District Students	Exemption Florida Statutes 287.057(5)(f)
47	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	CARC Advocates for Citizens with Disabilities, Inc. VJ-218	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On-the-Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
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Program	Appropriation Category	Nonrecurring Fund source	Authority Legislative or agency Initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
48	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Career Connection of Broward, Inc. VJ-808	FY 08/09	10/1/2008	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)	
49	48160000	101664	NO	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	101,786	331,524	433,310	433,310	0.00%	Cost Reimbursement	Caring & Sharing Center for Independent 10-113	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
50	48160000	Independent Living Services	NO	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	50,699	50,699	50,699	0.00%	Cost Reimbursement	Caring and Sharing Center for Independent 10-130	FY 09/10	7/1/2009	9/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
51	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Center for Hearing and Communication VJ-448	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/On the Job Training	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)	
52	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Center for Independent Living 10-142	FY 09/10	7/1/2009	6/30/2012	0	Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)	
53	48160000	Independent Living Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	47,274	158,082	205,356	205,356	0.00%	Cost Reimbursement	Center for Independent Living for Northwest 10-104	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
54	48160000	Independent Living Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	133,787	434,747	568,534	568,534	0.00%	Cost Reimbursement	Center for Independent Living of Broward 10-109	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)



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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
55	48160000	Independent Living Services	Yes TF \$88,504 services are not provided every year.	Sections 413.20-413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	63,504	63,504	63,504	0.00%	Cost Reimbursement	Center for Independent Living of Broward 10-126	FY 09/10	7/1/2009	9/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
56	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.9% OR 178.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Center for Independent Living of Broward VJ-518	FY 08/08	10/1/2008	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
57	48160000	Independent Living Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	165,097	543,366	708,463	708,463	0.00%	Cost Reimbursement	Center for Independent Living of Central FL 10-102	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
58	48160000	Independent Living Services	Yes TF \$75,624 Services are not provided every year.	Sections 413.20-413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	75,924	75,924	75,924	0.00%	Cost Reimbursement	Center for Independent Living of Central FL 10-119	FY 08/10	7/1/2009	9/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
59	48160000	Independent Living Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	27,174	103,208	130,382	130,382	0.00%	Cost Reimbursement	Center for Independent Living of N. Florida, 10-100	FY 08/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
60	48160000	Independent Living Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	98,835	349,490	448,325	448,325	0.00%	Cost Reimbursement	Center for Independent Living of North 10-102	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
61	48160000	Independent Living Services	Yes TF \$49,489 Services are not provided every year.	Sections 413.20-413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	49,489	49,489	49,489	0.00%	Cost Reimbursement	Center for Independent Living of North 10-116	FY 09/10	7/1/2009	9/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
62	48160000	Independent Living Services	Yes TF \$20,963 Services are not provided every year.	Sections 413.20-413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	20,963	20,963	20,963	0.00%	Cost Reimbursement	Center for Independent Living of North Florida 10-116	FY 09/10	7/1/2009	9/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
53	48160000	Independent Living Services	Yes TF \$28,813 Services are not provided every year.	0	28,813	28,813	28,813	0.00%	Cost Reimbursement	Center for Independent Living of NW Florida 10-120	FY 09/10	7/1/2009	6/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
54	48160000	Independent Living Services	No - Recurring Service	183,060	593,845	776,905	776,905	0.00%	Cost Reimbursement	Center for Independent Living of S. Florida 10-110	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
55	48160000	Independent Living Services	Yes, TF \$83,315 Services are not provided every year.	0	83,315	83,315	83,315	0.00%	Cost Reimbursement	Center for Independent Living of South 10-127	FY 09/10	7/1/2009	6/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
56	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	0	0	0	0	0.00%	Performance Based	Center for Independent Living of South Florida, Inc. VS-348	FY 08/09	10/1/2008	6/30/2011	0	Employment Services/Supported Employment Services/On-the-Job Training Services	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
57	48160000	Independent Living Services	No - Recurring Service	71,999	240,383	312,382	312,382	0.00%	Cost Reimbursement	Center for Independent Living of Southwest 10-115	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
58	48160000	Independent Living Services	Yes TF \$88,714, services are not provided every year.	0	38,714	38,714	38,714	0.00%	Cost Reimbursement	Center for Independent Living of SW Florida 10-132	FY 09/10	7/1/2009	6/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
59	48160000	Independent Living Services	No - Recurring Service	6,442	58,233	64,675	64,675	0.00%	Cost Reimbursement	Center for Independent Living of the Keys 10-111	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
70	48160000	Independent Living Services	Yes TF \$12,591 Services are not provided every year.	0	12,591	12,591	12,591	0.00%	Cost Reimbursement	Center for Independent Living of the Keys 10-128	FY 09/10	7/1/2009	6/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)



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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Treast Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
76	48190000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.		0	0	0	0.00%	Performance Based	Clay Behavioral Health Center, Inc. VJ-268	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
77	48160000	Independent Living Services	No - Recurring Service	122,617	451,260	523,877	523,877	0.00%	Cost Reimbursement	Coalition for Independent Living Options 10-108	FY 08/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
78	48160000	Independent Living Services	Yes TF \$88,857 services are not provided every year.	0	88,857	88,857	88,857	0.00%	Cost Reimbursement	Coalition for Independent Living Options 10-125	FY 08/10	7/1/2009	8/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
79	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.		0	0	0	0.00%	Fixed Rate	Coastal Behavioral Healthcare, Inc. VS-908	FY 08/09	1/22/2009	8/30/2011	0	Employment Services/Supported Employment Services and OJT Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
80	48160000	Purchased Client Services	No - Recurring Service	0	156,000	156,000	466,000	0.00%	Cost Reimbursement	Collier County School District 08-126	FY 07/08	7/1/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Third Party Cooperative Agreement to Provide Community Based Work Experiences for Collier County School District Students	Exemption Florida Statutes 287.057(5)(f)
81	48150000	Purchased Client Services	No - Recurring Service	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Columbia County School District: 07-127	FY 09/07	2/15/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)

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B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
82	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	FY 08/09	10/1/2008	9/30/2011	0	Supported Employment Services	Supported Employment Services Clients & Employees ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Small Purchase Florida Statutes 287.057(5)(f)
83	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/OUT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
84	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
85	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	FY 08/09	12/22/2008	9/30/2011	0	Supported Employment Services/On the Job Training	Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurrent Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost, Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
86 148160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	David Lawrence Center VJ-728	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
87 148160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	DD Ventures cba Alternative at Work VJ-878	FY 08/08	10/1/2008	8/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
88 148160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Deaf & Hard of Hearing Services of Florida, Inc. VJ-888	FY 08/09	10/1/2008	8/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
89 148160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Deaf & Hearing Connection for Tampa Bay VS-908	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
90	48190000	Purchased Client Services	Yes. 12% of the Purchased Client Services category includes Nonrecurring ASRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Deaf Service Bureau of West Central FL, Inc. WJ-996	FY 08/09	10/1/2008	8/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
91	48150000	Purchased Client Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	204,000	0.00%	Fixed Rate	Disability Examiners of America 06-149	FY 05/06	10/1/2005	9/30/2009	0	Medical Consultation & Research Services	Medical Consultation by a Licensed Physician on Severe Medical Cases that require Prior Approval before Services can be Rendered for Vocational Rehabilitation Services Clients. Not encumbered	Exemption Florida Statutes 287.057(5)(f)
92	48160000	Independent Living Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	20,809	87,664	108,473	108,473	0.00%	Cost Reimbursement	Disability Resource Center 10-101	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exempt Purchase Florida Statutes 287.057(5)(f)
93	48100000	Independent Living Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	18,309	18,309	18,309	0.00%	Cost Reimbursement	Disability Resource Center 10-117	FY 09/10	7/1/2008	6/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
94	48150000	Independent Living Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	37,961	129,025	165,986	165,986	0.00%	Cost Reimbursement	Disability Solutions for Independent Living 10-106	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
95	48160000	Independent Living Services	Yes TF \$25,153 Services are not provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	25,153	25,153	25,153	0.00%	Cost Reimbursement	Disability Solutions for Independent Living 10-122	FY 09/10	7/1/2009	6/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
96	48190000	Purchased Client Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	458,000	0.00%	Cost Reimbursement	Duval County School District 07-131	FY 07/08	7/1/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment. Not Encumbered	Exemption Florida Statutes 287.057(5)(f)

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Department of Education																	
FY 09-10																	
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin. costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
97	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	E & J Community Resource Center VS-998	FY 09/10	7/13/2009	9/30/2011	0	Employment Services/Supported Employment Services and OJT Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
98	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Easter Seals Florida, Inc. VJ-678	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services/OJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
99	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Easter Seals South Florida, Inc. VS-518	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
100	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Fixed Rate	Easter Seals Southwest Florida, Inc. VS-848	FY 08/09	1/22/2009	9/30/2011	0	Employment Services and OJT Training Services	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)



SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
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1	Department of Education																	
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5	Program	Appropriation Category	Nonrecurring Fund sources	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
101	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring AFRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Employment Connections of Jacksonville, Inc. VJ-848	FY 08/09	10/1/2008	9/30/2011		Employment Services/On the Job Training	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
102	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring AFRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Employment Pathways, Inc. VJ-658	FY 08/09	10/1/2008	9/30/2011		Employment Services and Supported Employment Services/On-the-Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
103	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring AFRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Employment Services and Support, Inc. VS-008	FY 08/09	10/1/2008	9/30/2011		Employment Services/OUT Job Training Services	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
104	48180000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring AFRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Empowerment of Florida VS-848	FY 08/09	10/1/2008	9/30/2011		Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
105	48160000	Purchased Client Services	NO	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Fixed Rate	Enterprise Information Technology Services (DMS) IA-010	FY 04/05	5/8/2005	9/8/9999		Florida Information Resource Network (FIRN II)	Florida Information Resource Network (FIRN II)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
106	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Escambia County School District 08-132	FY 06/07	6/28/2007	6/30/2010	0	Third Party Cooperative Agreement	Third Party Cooperative Agreement to Provide Community Based Work Experience for Escambia County School District Students	Exemption Florida Statutes 287.057(5)(f)
107	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Excelsior Education & Training Foundation VJ-908	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
108	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	847,853	847,853	847,853	0.00%	Performance Based	FAAST, Inc. 09-101	FY 08/09	10/1/2008	9/30/2009	0	Assistive Technology Services	Assistive Technology Services for the Division of Vocational Rehabilitation Services	Exemption Florida Statutes 287.057(5)(f)
109	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	444,415	0	444,415	444,415	0.00%	Fixed Rate	FAAST, Inc. 10-143	FY 09/10	7/1/2009	8/30/2010	0	Coordination of delivery of assistive technology services and devices to persons who have disabilities	Coordination of Delivery of Assistive Technology Services & Devices to Persons Who have Disabilities	Specific Line Item Appropriation # 30 FY 09-10
110	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	125,917	125,917	566,825	0.00%	Fixed Rate	Farmworker Association of Florida 07-173	FY 06/07	9/1/2007	2/28/2010	0	This program is used to improve & expand VR services to Migrant & Seasonal Farmworkers Program (MSPW)	Identify and refer MSFW persons with disabilities including significant and most significant, to the DOE/DVR through outreach activities in Orange, Lake, Polk, Volusia and Putnam counties.	Exemption Florida Statutes 287.057(5)(f)
111	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	N/A	Federal Social Security Administration 05-168	FY 04/06	1/5/2005	12/31/2009	0	Interagency agreement with SSA to disclose information relating to the eligibility for and payment of SS benefits. No funding or payments associated with this agreement.	Assists DOE/DVR in determining whether SSA beneficiaries are eligible for services and improve its performance in filing reimbursements claims for cost of services provided to SSA beneficiaries.	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (Legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
112	4816000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Fit for Work, Inc.VS-538	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)	
113	48160000	Purchased Client Services	NO	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Flagler County School District 07-133	FY 06/07	3/16/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
114	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	395,820	395,820	1,187,460	0.00%	Fixed Rate	Florida Independent Living Council, Inc. 09-119	FY 07/08	10/1/2007	9/30/2010	0	Memorandum of Agreement between VR, ES & FILC, Inc. expanding & developing statewide independent living policies & programs.	Memorandum of Agreement between VR, ES & FILC, Inc. expanding & developing statewide independent living policies & programs.	Exemption Florida Statutes 287.057(5)(f)
115	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	139,179	139,179	417,537	0.00%	Fixed Rate	Florida State University 09-106	FY 08/09	9/1/2008	6/30/2011	0	Current Active and Closed Case Client Customer Satisfaction Surveys	Current Active and Closed Case Client Customer Satisfaction Surveys for Vocational Rehabilitation Services	Exemption Florida Statutes 287.057(5)(f)
116	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Contract Costed.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Freeman's Wave II VS-018	FY 08/09	10/1/2008	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
117	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Gadsden AFG VS-028	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
118 48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Gadsden County School District 07-135	FY 06/07	3/16/2007	6/30/2010	0	Third Party Cooperative Agreement	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
119 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Gamesville Opportunity Center, Inc. VS-528	FY 08/09	1/22/2009	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
120 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Genesis Health Development, Inc. VS-748	FY 08/09	10/9/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/On the Job Training Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
121 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Goodwill Easter Seal's of the Gulf Coast VS-068	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/On the Job Training Services	Employment Services/On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
122 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Goodwill Industries Big Bend, Inc. VS-048	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
123	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	Goodwill Industries Manasota, Inc. VS-868	FY 08/06	12/22/2008	9/30/2011	0	Employment Services/On the Job Training Services	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
124	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Goodwill Industries of Central Florida, Inc. VJ-298	FY 08/06	10/1/2008	9/30/2011	0	Employment Services/On-the Job Training Services	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
125	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Goodwill Industries of South Florida, Inc. VS-398	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
126	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Goodwill Industries of SW Florida, Inc. VJ-388	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
127	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Goodwill Industries-Suncoast, Inc. VS-058	FY 08/09	10/1/2008	9/30/2011	Employment Services/Supported Employment Services/On the Job Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services. Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.957(5)(f)
128	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Goodwill of North Florida VS-658	FY 09/08	10/1/2008	9/30/2011	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.957(5)(f)
129	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Contract Cancelled.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Gulf Coast Jewish Family Services, Inc. VJ-868	FY 09/09	10/9/2008	8/30/2011	Employment Services/On the Job Training	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.957(5)(f)
130	48160000	Purchased Client Services	No - Recurring Services	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	624,000	0.00%	Cost Reimbursement	Gulf County School District 07-157	FY 06/07	2/15/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.957(5)(f)
131	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Gulfstream Goodwill, Inc. VS-658	FY 09/09	10/1/2008	9/30/2011	Employment Services/Supported Employment Services/CJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.957(5)(f)

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5	Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
132	48180000	Purchased Client Services	NO	Sections 413.23-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Gwen Andrews Academy, Inc. 10-133	FY 09/10	7/13/2009	6/30/2012	0	Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
133	48180000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.23-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Hands On Employment Services, Inc. VS-078	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/CJT Training Services	Employment Services/On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
134	48180000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are available every year.	Sections 413.23-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Health and Life Educational Enterprises, Inc. VS-988	FY 08/09	6/18/2009	8/30/2011	0	Employment Services/On the Job Training	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
135	48180000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.23-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Helping People Succeed, Inc. VJ-828	FY 08/09	10/1/2008	8/30/2011	0	Employment Services and Supported Employment Services/CJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
136	48180000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.23-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Henderson Mental Health Center, Inc. VJ-808	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
Department of Education																		
FY 09-10																		
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
137	48160000	Purchased Client Services	NO	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Henry County School District 07-139	FY 06/07	3/16/2007	6/30/2010	0	Third Party Cooperative Agreement	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
138	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Henry-Glades MHC, Inc. VJ-326	FY 08/09	10/1/2008	8/30/2011	0	Employment Services and Supported Employment Services/On-the-Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
139	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	468,000	0.00%	Cost Reimbursement	Hernando County School District 08-140	FY 07/08	7/1/2007	6/30/2010	0	Third Party Cooperative Agreements for Community Based Work Experiences	Third Party Cooperative Agreement to Provide Community Based Work Experience for Hernando County School District Students	Exemption Florida Statutes 287.057(5)(f)
140	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	468,000	0.00%	Cost Reimbursement	Highlands County School District 08-141	FY 07/08	10/1/2007	8/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Third Party Cooperative Agreement to Provide Community Based Work Experience for Highlands County School District Students	Small Purchase 287.057(5)(f)
141	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	Hillborough Association for Retarded Citizens VS-708	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
142	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Holmes County School District 07-143	FY 06/07	3/16/2007	6/30/2010	0	Third Party Cooperative Agreement	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)



SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
143	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Contract Cancelled.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Home and Community Services, Inc. VS-418	FY 08/09	10/9/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
144	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Hope Center, Inc. VJ-208	FY 08/09	10/1/2008	9/30/2011	0	Supported Employment Services/Employment Services/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
145	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Hope Haven VS-425	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
146	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Hope Services, Inc. VS-068	FY 08/09	10/9/2008	9/30/2011	0	Employment Services/On-the-Job Training Services	Employment Services/On the Job Training for Vocational Rehabilitation Services Clients (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
147	48160000	Purchased Client Services	NO	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Horizons of Okaloosa County, Inc. 10-138	FY 09/10	8/7/2009	6/30/2012	0	Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
148	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Horizons of Okaloosa County, Inc. VS-098	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On-the-Job Training Services	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
149	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Ideal Place, Inc. VJ-788	FY 09/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
150	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	Imperial Promotions, Inc. VS-102	FY 08/08	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services and JOT Training Services	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
151	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Independence Works, Inc. VJ-598	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
152	48160000	Independent Living Services	Yes TF \$46,274 Services are not provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	46,274	46,274	46,274	0.00%	Cost Reimbursement	Independent Living Resource Center of NE 10-121	FY 09/10	7/1/2009	9/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
153 48160000	Independent Living Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	90,794	301,045	391,839	391,839	0.00%	Cost Reimbursement	Independent Living Resource Center of NE Florida 10-105	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
154 48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	16,316	16,316	16,085	0.00%	Fixed Rate	Integrated Biometric Technology, LLC 08-904	FY 07/05	6/2/2008	4/23/2010	0	This is an Alternate Source Contract with DFS for fingerprinting services.	Alternate Source with DFS for DOE Employee Fingerprinting Services	Department of Financial Services Contract # AA 054 Alternate Contract Source
155 48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Irvin Staffing, Inc. 10-152	FY 09/10	8/7/2009	6/30/2012	0	Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
156 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	Jackson County Association for Retarded VS-118	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
157 48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Jackson County School District 07-144	FY 06/07	3/18/2007	6/30/2010	0	Third Party Cooperative Agreement	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
158 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	James E. Scott Community Association, Inc. VS-638	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/On the Job Training	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
159 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds ongoing 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Jeff Industries, Inc. VS-558	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
150 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds ongoing 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Jewish Association for Residential Care VS-718	FY 08/09	10/1/2008	9/30/2011	0	Supported Employment Services/On the Job Training Services	Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
161 48160000	Purchased Client Services	NO	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	91,301	91,301	121,734	5.00%	Fixed Rate	Jewish Community Service 09-105	FY 08/09	4/1/2009	3/31/2010	0	Interpreting Services for the Deaf and Hard-of-Hearing	Interpreting Services for the Deaf and Hard-of-Hearing	Exemption Florida Statutes 287.057(5)(f)
162 48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	85,078	5.00%	Fixed Rate	Jewish Community Services 09-105	FY 08/09	4/1/2009	3/31/2010	0	Interpreting Services for the Deaf and Hard-of-Hearing	Interpreting Services for the Deaf and Hard-of-Hearing. Not encumbered for 09/10 to date	Exemption Florida Statutes 287.057(5)(f)
163 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds ongoing 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Jewish Community Services of South Florida, Inc. VJ-138	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements		
164 48190000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Jewish Residential and Family Services VS-888	FY 08/09	12/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On-the-Job Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)		
165 48160000	Purchased Client Services	NO	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Job Squad, Inc. 10-134	FY 09/10	7/13/2009	8/30/2012	0	Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)		
166 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Julio Medina, Inc. VS-668	FY 08/08	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/ On the Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)		
167 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	King's Word Employment Services VJ-826	FY 08/09	10/1/2008	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)		
185 48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	158,000	158,000	469,000	0.00%	Cost Reimbursement	Lafayette County School District 08-105	FY 07/08	7/1/2007	6/30/2010	0	Third Party Cooperative Agreement	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)		

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Treat Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
166	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Lakeside Behavioral Healthcare, Inc. VJ-468	FY 08/08	10/1/2008	8/30/2011	0	Supported Employment Services/On the Job Training	Supported Employment Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
170	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Lakeview Center, Inc. 10-135	FY 08/10	7/1/2009	6/30/2012	0	Post Employment Job Related Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
171	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Lakeview Center, Inc. VS-128	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
172	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	LARC, Inc. VJ-438	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
173	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Lee Mental Health Center, Inc. VJ-818	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements																		
174	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Lenli of Tampa, Inc. VS-138	FY 08/09	10/1/2008	9/30/2011	0	Employment Security	Employment Services for Vocational Rehabilitation Services Clients & Employees (Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																	
175	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Leon Advocacy & Resource Center, Inc. VS-278	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/ Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services, Contract Amount Determined by #a Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																	
176	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Leon County School District 07-146	FY 06/07	1/1/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)																	
177	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	Life Management of NW FL, Inc. VS-858	FY 08/09	3/9/2009	9/30/2011	0	Supported Employment Services	Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																	
178	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Lifestream Behavioral Center, Inc. VJ-638	FY 08/08	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																	

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
17948160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Liz Resource Consulting, Inc. VS-148	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)
18048160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Loveland Center, Inc. VS-158	FY 08/09	10/1/2008	8/30/2011	0	Supported Employment Services/On the Job Training	Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)
18148160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are available every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Lucanus Developmental Center VS-358	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)
18248160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	MAACA, Inc. VS-158	FY 08/09	10/1/2008	8/30/2011	0	Employment Services and Supported Employment	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)



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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
183 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	MAC Town, Inc. VS-256	FY 08/09	10/1/2008	9/30/2011	0	Supported Employment Services/On-the-Job Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
184 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	MacDonald Training Center, Inc. VS-178	FY 08/08	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services/OUT Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
185 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Manatee ARC VS-188	FY 08/08	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
186 48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	216,000	216,000	648,000	0.00%	Cost Reimbursement	Manatee County School District 08-206	FY 07/08	8/13/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services/provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
187 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Manatee Glens VS-196	FY 08/09	10/1/2008	9/30/2011	0	Supported Employment Services and OJT Training	Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (Legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
188	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	468,000	0.00%	Cost Reimbursement	Martin County School District 08-146	FY 07/08	7/13/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Third Party Cooperative Agreement to Provide Community Based Work Experience for Martin County School District Students	Exemption Florida Statutes 287.057(5)(f)
189	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Mental Health Resource Center, Inc. VS-258	FY 08/09	10/1/2008	6/30/2011	0	Employment Services/ Supported Employment Services/ On the Job Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
190	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Miami Behavioral Health Center, Inc. VJ-056	FY 08/09	10/1/2008	6/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
191	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	32,846	32,846	131,382	0.00%	Fixed Rate	Miami-Dade County Department of Human Services 07-174	FY 06/07	4/1/2007	3/31/2010	0	Migrant & Seasonal Farmworker (MSFW)	Identify and refer MSFW persons with disabilities including, significant and most significant, to the DOE/DVR through outreach activities in Miami-Dade.	Exemption Florida Statutes 287.057(5)(f)
192	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Miami-Dade County, EDVSB/DSAL VJ-098	FY 08/09	10/1/2008	6/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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5	Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
183	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Monroe Association Retarded Citizens, Inc. VS-498	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On-the-Job Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(9)(f)
194	48160000	Purchased Client Services	NO	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	468,000	0.00%	Cost Reimbursement	Monroe County School District 08-198	FY 07/08	7/1/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(9)(f)
195	48160000	Purchased Client Services	No - Recurring Services	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	156,000	624,000	0.00%	Cost Reimbursement	Nassau County School District 07-150	FY 06/07	2/15/2007	6/30/2010	0	Third Party Cooperative Agreements for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(9)(f)
196	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	New Alternatives in Community Living, Inc. VS-698	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On-the-Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(9)(f)
197	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	New Heights of Northeast Florida VS-358	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients (Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(9)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
198	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	North Central Florida Job Readiness and Placement Services VJ-008	FY 08/09	10/1/2008	9/30/2011	0	Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
199	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Northside Mental Health Center, Inc. VS-548	FY 08/09	5/7/2008	9/30/2011	0	Supported Employment Services and OJT Training	Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
200	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Oakwood Center of the Palm Beaches, Inc. VJ-788	FY 08/09	10/1/2008	9/30/2011	0	Employment Security and Supported Employment Security/OJT Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
201	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Okeechobee Rehabilitation Facility, Inc. VS-858	FY 08/09	5/28/2009	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements																		
20248160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARPA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Opportunity Development, Inc. VJ-228	FY 08/09	10/1/2008	9/30/2011		Employment Services/On the Job Training	Employment Services/On-the-Job Training for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
20348160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARPA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Opportunity Services VJ-568	FY 08/09	10/1/2008	9/30/2011		Employment Services/Supported Employment Services/OUT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
20448160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARPA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Osceola ARC, Inc. VJ-318	FY 08/09	10/1/2008	9/30/2011		Employment Services and Supported Employment Services/OUT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
20548160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARPA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Osceola Developmental Center, Inc. VS-918	FY 08/09	1/22/2009	9/30/2011		Employment Services/Supported Employment Services/OUT Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements																		
206	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Palm Beach Habilitation Center, Inc. VJ-698	FY 08/06	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
207	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Parker's Placement Services VJ-498	FY 08/06	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/OJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
208	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	156,000	155,000	468,000	0.00%	Cost Reimbursement	Pasco County School District 06-154	FY 07/08	10/17/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Third Party Cooperative Agreement to Provide Community Based Work Experience for Pasco County School District Students	Exemption Florida Statutes 287.057(5)(f)																	
209	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Pastoral Ministries of Central Florida, Inc. VS-668	FY 08/06	4/7/2009	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
210	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Pace River Center for Personal Development, Inc. VS-725	FY 08/09	10/9/2008	9/30/2011	0	Employment Services and Supported Employment Services and OJT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin. costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
211	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Phoenix Rehabilitation Consulting Services, Inc. VS-208	FY 09/09	10/1/2008	9/30/2011	0	Employment Services and On-the-Job Training Services	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
212	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Pine Castle, Inc. VJ-168	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
213	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Pinehas Association Retarded Children (PARC) VS-218	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
214	48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Placement Works I 10-136	FY 09/10	7/8/2005	6/30/2012	0	Post-Employment Job Related Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
215	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes, Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Placement Works II VS-228	FY 08/09	10/1/2008	6/30/2011	0	Employment Services and Supported Employment Services/OJT Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
216 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Plus People Like Us, Inc. VJ-118	FY 08/09	10/1/2008	9/30/2011		Employment Services/On the Job Training	Employment Services/On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
217 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Primrose Center, Inc. VJ-748	FY 08/09	10/1/2008	9/30/2011		Employment Services and Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
218 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Professional Disability Provider Services, Inc. VJ-146	FY 08/09	10/1/2008	9/30/2011		Employment Services/ Supported Employment Services/On the Job Training	Employment Services, Supported Employment Services & On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
219 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Project Return to Work, Inc. VJ-778	FY 08/09	10/1/2008	9/30/2011		Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)





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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated increase	Purpose	Explanation	Procurement Requirements
225	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.					0.00%	Performance Based	Restoration of Life Ministries Int'l. Inc. VJ-558	FY 08/09	10/9/2008	9/30/2011	0	Employment Services/Supported Employment Services/ On the Job Training Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
225	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.					0.00%	Performance Based	Richard Lufkin Job Placement Services, Inc. VJ-618	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/On the Job Training	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
227	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.					0.00%	Performance Based	Ridge Area APC, Inc. VJ-338	FY 08/08	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
226	48160000	Purchased Client Services	No - Recurring Service		156,000	156,000	468,000	0.00%	Cost Reimbursement	Santa Rosa County School District 08-190	FY 07/08	7/1/2007	6/30/2010	0	Third Party Cooperative Agreement	Third Party Cooperative Agreement to Provide Community Based Work Experience for Santa Rosa County School District Students	Exemption Florida Statutes 287.057(5)(f)
226	48160000	Purchased Client Services	No - Recurring Service		156,000	156,000	468,000	0.00%	Cost Reimbursement	Sarasota County School District 08-198	FY 07/08	7/15/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experience	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
230	48160000	Independent Living Services	Yes TF \$42,543 Services are not provided every year.		42,543	42,543	42,543	0.00%	Cost Reimbursement	Self Reliance Center for Independent 10-129	FY 08/10	7/1/2009	9/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
231	48150000	Independent Living Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	81,458	255,914	347,372	347,372	0.00%	Cost Reimbursement	Self Reliance Center for Independent Living 10-112	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
232	48150000	Independent Living Services	Yes TF \$28,595 Services are not provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	28,595	28,595	28,595	0.00%	Cost Reimbursement	Space Coast Center for Independent Living 10-124	FY 09/10	7/1/2009	6/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
233	48150000	Independent Living Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	45,666	153,621	200,287	200,287	0.00%	Cost Reimbursement	Space Coast Center for Independent Living 10-107	FY 09/10	7/1/2009	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
234	48150000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Spirit of Faith Community Development VS-818	FY 08/09	10/9/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/On the Job Training Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
235	48150000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	St. Andrew Bay Center, Inc. VS-238	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
236	48150000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	St. Augustine Group Homes, Inc. VS-798	FY 08/09	10/9/2008	9/30/2011	0	Supported Employment Services/On the Job Training	Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost, Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
237	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Stand Among Friends, Inc. VJ-578	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)
238	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Success, Inc. VJ-488	FY 08/06	10/1/2008	9/30/2011	0	Employment Services/OUT Training Services	Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
239	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Successful Systems, Inc. VJ-738	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On-the-Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
240	48160000	Independent Living Services	No - Recurring Service	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	47,598	156,628	204,226	204,226	0.00%	Cost Reimbursement	Suncoast Center for Independent Living 10-114	FY 09/10	7/1/2006	6/30/2012	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Clients	Exemption Florida Statutes 287.057(5)(f)
241	48160000	Independent Living Services	Yes TF \$28,903 Services are not provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	28,903	28,903	28,903	0.00%	Cost Reimbursement	Suncoast Center for Independent Living 10-131	FY 09/10	7/1/2006	9/30/2011	0	Independent Living Services	Independent Living Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)



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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
248 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The ARC Nature Coast, Inc. VJ-918	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
249 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The ARC of Bradford County VJ-038	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/ On the Job Training	Employment Services, Supported Employment Services & On the Job Training for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
250 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The ARC of Marin County VJ-568	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/ On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
251 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20-413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The ARC of Putnam County, Inc. VJ-228	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund sources	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
252 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The ARC of St. Johns, Inc. VS-628	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
253 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The ARC of St. Lucie County, Inc. VJ-588	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
254 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The Center for Independence, Inc. VJ-988	FY 08/09	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
255 48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	58,755	58,755	147,550	0.00%	Performance Based	The Center for Social Capital 09-124	FY 08/08	7/1/2008	6/30/2010	0	Self Employment Training and Technical Assistance for Certified Business Technical Assistance and Consultation (CBTAC) Providers	Self Employment Training and Technical Assistance for Certified Business Technical Assistance and Consultation (CBTAC) Providers	Exemption Florida Statutes 287.057(5)(f)
256 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The Earth Mission, Inc. VS-508	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/OJT Training Services	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurrent Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
257 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The Harbor Behavioral Health Care Institute, Inc. VS-618	FY 09/06	10/23/2008	9/30/2011	0	Employment Services and Supported Employment Services/OJT Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
258 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	The Southwest Florida Job Squad, Inc. VJ-456	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
259 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Total Motivational Services, Inc. VJ-158	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services, Supported Employment Services & On the Job Training for Vocational Rehabilitation Services Clients (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
260 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurrent ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are available every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Transition, Inc. VJ-198	FY 09/09	10/1/2008	9/30/2011	0	Employment Services/On the Job Training	Employment Services/On-the-Job Training for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)



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FY 09-10																	
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
261 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Transitional Living of North Central Florida, Inc. VS-368	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
252 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Treasure Coast Employment Services, Inc. VJ-763	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
253 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Two-6 Resource, Inc. VJ-418	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
254 48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	UCP of Central Florida 10-146	FY 09/10	8/7/2009	8/30/2012	0	Employment Network Services	Employment Network Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
255 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	United Cerebral Palsy Association of Miami, Inc. VS-375	FY 08/09	10/1/2008	8/30/2011	0	Employment Services/Supported Employment Services	Employment Services/ Supported Employment Services for Vocational Rehabilitation Services Clients ( Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
Department of Education																		
FY 09-10																		
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
266	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	United Cerebral Palsy of East Central Florida VS-588	FY 08/06	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)	
267	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	United Cerebral Palsy of Northwest Florida, Inc. VS-288	FY 08/06	10/1/2008	9/30/2011	0	Employment Services and Supported Employment Services	Employment Services/ Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)	
268	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Fixed Rate	United Cerebral Palsy of Tampa Bay, Inc. VS-775	FY 08/06	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services and OJT Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)	
269	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	University of Central Florida Vu-716	FY 08/06	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)	
270	48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	392,826	392,826	1,459,131	0.00%	Performance Based	University of South Florida 09-128	FY 08/06	10/1/2008	9/30/2009	0	Rehabilitation Engineering and Technology Program	Rehabilitation Engineering and Technology Program	Exemption Florida Statutes 287.057(5)(f)

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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements																		
271 48160000	Contracted Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	280,260	0.00%	Performance Based	University of South Florida 07-175	FY 06/07	3/12/2007	6/30/2010	0	Development of a Center on Self Employment	Partnership with the University of South Florida to create a Center on Self Employment that will work with eligible DOE/CVR customers in the development of viable business plans and build provider capacity at the local/community level to support self-employment through long-term training and technical assistance for individuals with disabilities. Not encumbered	Exemption Florida Statutes 287.057(5)(f)																		
272 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Upper Pinellas Association of Retarded Citizen VS-298	FY 08/09	10/1/2008	6/30/2011	0	Employment Services/Supported Employment Services/OUT Training Services	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
273 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Fixed Rate	Van Gogh's Palette VJ-017	FY 07/08	9/1/2007	6/30/2010	0	Transitional Supported Employment Services	Transitional Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
274 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Victory Living Programs, Inc. VJ-428	FY 08/09	10/1/2008	6/30/2011	0	Employment Services and Supported Employment Services/OUT Training Services	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		
275 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	V/P Associates & Co., Inc. VS-578	FY 08/09	10/1/2008	6/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)																		

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Program	Appropriation Category	Nonrecurring Fund source	Authority (Legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
276	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.		0	0	0	0.00%	Performance Based	Vision Community Development Corp. VS-738	FY 08/09	10/15/2008	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
277	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.		0	0	0	0.00%	Fixed Rate	Volunteers of America of Florida, Inc. VS-308	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/ Supported Employment Services/ On the Job Training	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
278	48160000	Purchased Client Services	NO		0	156,000	458,000	0.00%	Cost Reimbursement	Volusia County School District 08-163	FY 07/06	10/30/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Third Party Cooperative Agreement to Provide Community Based Work Experience for Volusia County School District Students	Exemption Florida Statutes 287.057(5)(f)
279	48160000	Purchased Client Services	No - Recurring Service		0	156,000	458,000	0.00%	Cost Reimbursement	Wakulla County School District 08-177	FY 07/06	7/1/2007	6/30/2010	0	Third Party Cooperative Agreement	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
280	48160000	Purchased Client Services	No - Recurring Service		0	156,000	458,000	0.00%	Cost Reimbursement	Walton School District 08-164	FY 07/06	7/1/2007	6/30/2010	0	Third Party Cooperative Agreement for Community Based Work Experiences	Transition Services-provision of services that enable eligible persons with disabilities to prepare for, obtain, maintain, or regain employment.	Exemption Florida Statutes 287.057(5)(f)
281	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services available every year.		0	0	0	0.00%	Fixed Rate	WAVE Ministries, Inc. VS-758	FY 08/09	10/28/2008	8/30/2011	0	Employment Services and Supported Employment Services and OJT Training Services	Employment Services/Supported Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

SURVEY 4 - BASE BUDGET CONTRACT REVIEW																	
Department of Education																	
FY 09-10																	
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
282	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Who Got Game VJ-538	FY 08/06	10/1/2006	9/30/2011	0	Employment Services/ Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services/ On the Job Training Services for Vocational Rehabilitation Services Clients. (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)
283	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Willow Pine, Inc. VS-838	FY 08/09	10/16/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)
284	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Winter Haven Hospital Outpatient VS-468	FY 08/09	10/23/2008	9/30/2011	0	Employment Services and Job Training Services	Employment Services/On the Job Training Services for Vocational Rehabilitation Services Clients (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)
285	48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0.00%	Performance Based	Wiregrass Rehab Center, Inc. VS-318	FY 08/09	10/1/2006	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training Services	Employment Services/ Supported Employment Services/ On the Job Training for Vocational Rehabilitation Services Clients ( Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.067(5)(f)

SURVEY 4 - BASE BUDGET CONTRACT REVIEW																	
Department of Education																	
FY 09-10																	
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements
286 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Work Exploration Center at Santa Fe College VJ-288	FY 08/09	10/1/2008	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
287 48160000	Purchased Client Services	No - Recurring Service	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Workers Solutions and Employment 10-154	FY 09/10	8/7/2009	6/30/2012	0	Post Employment Job Related Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
288 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Workforce 1, Inc. VS-078	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services/On the Job Training	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
289 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Workforce Solutions, Inc. of Florida VJ-298	FY 08/09	10/1/2008	9/30/2011	0	Employment Services/Supported Employment Services	Employment Services/Supported Employment Services for Vocational Rehabilitation Services Clients, (Direct Client Services Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)
290 48160000	Purchased Client Services	Yes 12% of the Purchased Client Services category includes nonrecurring ARRA funds totaling \$15,000,000. Other funds on going 21.3% GR / 78.7% TF. Services are provided every year.	Sections 413.20 413.74, Florida Statutes Rehabilitation Act of 1973, as amended	0	0	0	0	0.00%	Performance Based	Workforce Specialist, Inc. VS-323	FY 08/09	10/1/2008	9/30/2011	0	Employment Services	Employment Services for Vocational Rehabilitation Services Clients & Employees ( Direct Client Services, Contract Amount Determined by the Number of Clients Served)	Exemption Florida Statutes 287.057(5)(f)

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SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
Department of Education																		
FY 09-10																		
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
<b>BLIND SERVICES</b>																		
292	48180000	Contracted Services	No - Recurring Service	Chapter 413, FS Part 1	0	114,400	114,400	114,400	0.00%	Fixed Rate	A & Z General Cleaning Services, Inc. 09-563	FY 08/08	7/1/2008	8/30/2010	C	Janitorial Services for Daytona Beach, FL	Janitorial Services for Daytona Beach, FL Blind Services Office	Invitation To Bid # 2008-22
293	48180000	n/a	No - Recurring Service	n/a	0	0	0	0.00%	None	Alliance Enterprises, Inc. IA-113	FY 08/08	3/9/2009	3/31/2010	C	Beta evaluation program to test Alliance's pre-production software on a trial basis & free of charge in exchange for evaluator's participation.	Beta evaluation program to test Alliance's pre-production software on a trial basis & free of charge in exchange for evaluator's participation.	None	
294	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	600,000	600,000	600,000	0.00%	Fixed Rate	Aramatic Refreshment Services, Inc. 09-568	FY 08/08	5/1/2009	4/30/2014	C	Short Term Food Service Management to Assist the Department's Division of Blind Services	Short Term Food Service Management to Assist the Department's Division of Blind Services	Invitation To Bid #2009-11
295	48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	65,389	65,389	65,389	0.00%	Fixed Rate	Center for the Visually Impaired (CVI) 09-533	FY 08/09	10/1/2008	9/30/2009	C	Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
296	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	283,200	0	283,200	283,200	0.00%	Fixed Rate	Center for the Visually Impaired (CVI) 09-550	FY 08/08	10/1/2008	9/30/2009	C	Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
297	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	708,297	0	708,297	708,297	0.00%	Fixed Rate	Center for the Visually Impaired 09-519	FY 08/08	10/1/2008	8/30/2009	C	Independent Living Adult Program	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
298	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	110,331	0	110,331	110,331	0.00%	Fixed Rate	Condin Center for the Blind 10-506	FY 09/10	7/1/2009	8/30/2010	C	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
299	48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	1,130,511	1,130,511	1,130,511	0.00%	Fixed Rate	Condin Centers for the Blind 09-541	FY 08/09	10/1/2008	9/30/2009	C	Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
300	48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	222,420	222,420	222,420	0.00%	Fixed Rate	Condin Centers for the Blind 09-545	FY 08/09	10/1/2008	9/30/2009	C	Supported Employment Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
301	48180000	n/a	No - Recurring Service	Chapter 413, FS Part 1	0	0	0	0	0.00%	Performance Based	Consumer Support Network, Ltd. Co. 10-137	FY 09/10	7/8/2009	8/30/2012	C	Post-Employment Job Related Services	Post Employment Job Related Services for Vocational Rehabilitation Services Clients	Exemption Florida Statutes 287.057(5)(f)
302	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	165,275	165,275	165,275	0.00%	Fixed Rate	Daytona State College 09-560	FY 08/08	10/23/2008	9/30/2009	C	Medical Transcription Training, Food Service Management Training & Support in the Food Service Program	Medical Transcription Training, Food Service Management Training & Support in the Food Service Program for the Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
303	48180000	NA	contract closed	Chapter 413, FS Part 1	0	0	0	164,875	4.00%	Cost Reimbursement	DMS - Building Construction 04-547	FY 03/04	8/1/2003	9/9/9999		Building Renovation	Replacement Kitchen Hood Exhaust System, Rhode Building, Miami Florida. Not encumbered	Exemption Florida Statutes 287.057(5)(f)
304	48180000	N/A	N/A	Chapter 413, FS Part 1	0	0	0	8,152,063	2.00%	Cost Reimbursement	DMS - Building Construction 05-553	FY 04/05	10/19/2004	9/9/9999		Building Renovation	Multiple projects: DCE-24927000-Renovations and repairs, Tampa District Office, DCE-34927010-Stormwater Master Plan and Related Items, Daytona Beach Campus. Not encumbered	Exemption Florida Statutes 287.057(5)(f)
305	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	139,784	0	139,784	139,784	0.00%	Fixed Rate	Elder Care of Alachua County 09-517	FY 08/09	10/1/2008	9/30/2009	C	Independent Living Adult Program (ILAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
306	48180000	Contracted Services	No - Recurring Service	Chapter 413, FS Part 1	0	36,000	36,000	36,000	0.00%	Performance Based	Employment Management Professionals, Inc. 09-558	FY 08/09	7/1/2008	8/30/2009	C	Job Development Services	Job Development Services for the Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)
307	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	211,242	0	211,242	211,242	0.00%	Fixed Rate	Florida Center for the Blind 09-518	FY 08/09	10/1/2008	9/30/2009	C	Independent Living Adult Program (ILAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
308	48180000	n/a	No - Recurring Service	Chapter 413, FS Part 1	0	0	0	0	0.00%	Performance Based	Florida Coca-Cola Enterprises 07-557	FY 06/07	10/1/2008	9/30/2011	C	Drink Vending Machine Services	Drink Vending Machine Services with the Division of Blind Services	Invitation to Bid #2005-16
309	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	357,200	0	357,200	357,200	0.00%	Fixed Rate	Florida Community College - FLAB 09-549	FY 08/09	10/1/2008	9/30/2009	C	Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
310	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	190,615	190,615	190,615	0.00%	Fixed Rate	Florida Community College FLAB 09-519	FY 08/09	10/1/2008	9/30/2009	C	Independent Living Adult Program	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
311	48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	139,515	139,515	139,515	0.00%	Fixed Rate	Florida Community College FLAB 09-532	FY 08/09	10/1/2008	8/30/2009	C	Vocational Rehabilitation Services	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
312	48180000	n/a	No - Recurring Service	Chapter 413, FS Part 1	0	0	0	0	0.00%	Fixed Rate	Florida Independent Living Council, Inc. 07-582	FY 06/07	2/27/2007	2/27/2010	C	Services with reports.	Division of Blind Services-Independent Living Services	Specific Line Item Appropriation 61, FY 05-07
313	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	228,737	228,737	228,737	0.00%	Fixed Rate	Florida Institute of Rehabilitation and Education 09-515	FY 08/09	10/1/2008	9/30/2009	C	Independent Living Adult Program (ILAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
314	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	225,600	0	225,600	225,600	0.00%	Fixed Rate	Florida Institute of Rehabilitation and Education 09-548	FY 08/09	10/1/2008	9/30/2009	C	Vocational Rehabilitation Transition Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
315	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	126,477	0	126,477	126,477	0.00%	Fixed Rate	Florida School for the Deaf and the Blind 10-501	FY 09/10	7/1/2006	6/30/2010	C	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)

B		C		D		E		F		G		H		I		J		K		L		M		N		O		P		Q		R		S	
1 SURVEY 4 - BASE BUDGET CONTRACT REVIEW																																			
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Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements																		
316 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	61,893	0	61,893	61,893	0.00%	Fixed Rate	Florida School for the Deaf and the Blind 10-502	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)																		
317 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	113,022	0	113,022	113,022	0.00%	Fixed Rate	Florida School for the Deaf and the Blind 10-502	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)																		
318 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	193,082	193,082	193,082	0.00%	Fixed Rate	Independence for the Blind of West Florida 09-514	FY 08/09	10/1/2008	9/30/2009	0	Independent Living Adult Program	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
319 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	321,503	321,503	321,503	0.00%	Fixed Rate	Independence for the Blind of West Florida 09-530	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Services	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
320 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	170,258	0	170,258	170,258	0.00%	Fixed Rate	Independence for the Blind of West Florida 09-547	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Transition Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
321 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	18,837	0	18,837	18,837	0.00%	Fixed Rate	Independence for the Blind of West Florida 10-507	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)																		
322 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	202,163	202,163	202,163	0.00%	Fixed Rate	Interim HHA of St. Augustine, Inc. 09-556	FY 08/09	7/1/2008	6/30/2009	0	Nursing Services - Orientation & Adjustment Center	Nursing Services - Orientation & Adjustment Center for the Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)																		
323 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	729,951	729,951	729,951	0.00%	Fixed Rate	Lighthouse Central Florida, Inc. 09-520	FY 08/09	10/1/2008	9/30/2009	0	Independent Living Adult Program	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
324 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	323,630	323,630	323,630	0.00%	Fixed Rate	Lighthouse Central Florida, Inc. 09-534	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
325 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	247,500	247,500	247,500	0.00%	Fixed Rate	Lighthouse Central Florida, Inc. 09-542	FY 08/09	10/1/2008	9/30/2009	0	Supported Employment Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
326 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	423,000	0	423,000	423,000	0.00%	Fixed Rate	Lighthouse Central Florida, Inc. 09-551	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)																		
327 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	297,000	297,000	297,000	0.00%	Performance Based	Lighthouse Central Florida, Inc. 09-564	FY 08/09	8/22/2008	12/31/2010	0	Employment Training	Hospitality Career Employment Training for the Division of Blind Services	Exemption Florida Statutes 287.057(5)(f)																		
328 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	180,297	0	180,297	180,297	0.00%	Fixed Rate	Lighthouse Central Florida, Inc. 10-512	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)																		
329 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	21,528	0	21,528	21,528	0.00%	Fixed Rate	Lighthouse for the Visually Impaired & Blind 10-510	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)																		
330 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	254,153	254,153	254,153	0.00%	Fixed Rate	Lighthouse for the Visually Impaired and Blind 09-521	FY 08/09	10/1/2008	9/30/2009	0	Independent Living Adult Program (LAF)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
331 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	165,479	0	165,479	165,479	0.00%	Fixed Rate	Lighthouse for the Visually Impaired and Blind 09-545	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Transition Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
332 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	499,854	0	499,854	499,854	0.00%	Fixed Rate	Lighthouse of Pinellas, Inc. 09-524	FY 08/09	10/1/2008	9/30/2009	0	Independent Living Adult Program (LAF)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
333 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	217,704	217,704	217,704	0.00%	Fixed Rate	Lighthouse of Pinellas, Inc. 09-536	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
334 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	36,000	36,000	36,000	0.00%	Fixed Rate	Lighthouse of Pinellas, Inc. 09-544	FY 08/09	10/1/2008	9/30/2009	0	Supported Employment Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
335 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	179,716	0	179,716	179,716	0.00%	Fixed Rate	Lighthouse of Pinellas, Inc. 09-553	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)																		
336 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	72,657	0	72,657	72,657	0.00%	Fixed Rate	Lighthouse of Pinellas, Inc. 10-511	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)																		
337 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	59,202	0	59,202	59,202	0.00%	Fixed Rate	Lighthouse of the Big Bend, Inc. 10-505	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)																		
338 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	228,737	228,737	228,737	0.00%	Fixed Rate	Mana-Sola Lighthouse for the Blind and Visually Impaired 09-523	FY 08/09	10/1/2008	9/30/2009	0	Independent Living Adult Program (LAF)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
339 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	68,345	68,345	68,345	0.00%	Fixed Rate	Mana-Sola Lighthouse for the Blind and Visually Impaired 09-537	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
340 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	165,199	165,199	165,199	0.00%	Fixed Rate	Miami Lighthouse for the Blind 09-529	FY 08/09	10/1/2008	9/30/2009	0	Independent Living Adult Program (LAF)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
341 48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	658,179	658,179	658,179	0.00%	Fixed Rate	Miami Lighthouse for the Blind 09-540	FY 08/09	10/1/2008	9/30/2009	0	Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)																		
342 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	454,020	0	454,020	454,020	0.00%	Fixed Rate	Miami Lighthouse for the Blind 09-556	FY 08/09	10/1/2008	9/30/2009	0	Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)																		
343 48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	220,562	0	220,562	220,562	0.00%	Fixed Rate	Miami Lighthouse for the Blind 10-508	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)																		



SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
Department of Education																		
FY 09-10																		
Program	Appropriation Category	Nonrecurring Fund source	Authority (legislative or agency initiative)	General Revenue Fund	Trust Funds	Total All Funds	Total Contract Cost	% of Admin costs (if any)	Type of reimbursement (Fixed Fee, Fixed Unit or Cost Reimbursement)	Vendor	Initial Year Funded	Contract Begin Date	Contract End Date	FY 2009-10 Contract Obligated Increase	Purpose	Explanation	Procurement Requirements	
344	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	26,910	0	26,910	25,910	0.00%	Fixed Rate	New Vision for Independence, Inc. 10-504	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
345	48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	241,445	241,445	241,445	0.00%	Fixed Rate	Tampa Lighthouse for the Blind 09-522	FY 09/06	10/1/2008	9/30/2009	0	Independent Living Adult Program (LAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
346	48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	365,565	365,565	365,565	0.00%	Fixed Rate	Tampa Lighthouse for the Blind 09-535	FY 09/06	10/1/2008	9/30/2009	0	Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
347	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	0	92,400	92,400	92,400	0.00%	Fixed Rate	Tampa Lighthouse for the Blind 09-543	FY 09/06	10/1/2008	9/30/2009	0	Supported Employment Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
348	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	423,000	0	423,000	423,000	0.00%	Fixed Rate	Tampa Lighthouse for the Blind 09-552	FY 09/06	10/1/2008	9/30/2009	0	Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
349	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	129,168	0	129,168	129,168	0.00%	Fixed Rate	Tampa Lighthouse for the Blind 10-509	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
350	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	203,322	0	203,322	203,322	0.00%	Fixed Rate	The Lighthouse of Broward County 09-526	FY 09/06	10/1/2008	9/30/2009	0	Independent Living Adult Program	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
351	48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	157,139	157,139	157,139	0.00%	Fixed Rate	The Lighthouse of Broward County 09-539	FY 09/06	10/1/2008	9/30/2009	0	Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
352	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	225,600	0	225,600	225,600	0.00%	Fixed Rate	The Lighthouse of Broward County 09-555	FY 09/06	10/1/2008	9/30/2009	0	Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
353	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	43,056	0	43,056	43,056	0.00%	Fixed Rate	The Lighthouse of Broward County 10-513	FY 09/10	7/1/2009	6/30/2010	0	Blind Babies Program	Division of Blind Services Blind Babies Program Provides Early Intervention Services for Children from Birth Through Five Years of Age and their Families	Exemption Florida Statutes 287.057(5)(f)
354	48180000	na	No - Recurring Service	Chapter 413, FS Part 1	0	0	0	0	0.00%	Fixed Rate	Visinity, LLC 04-550	FY 09/04	1/30/2004	11/30/2013	0	Vending Machine Service	Contractor assists State License Agencies under the Randolph Sheppard Act to collect and increase revenues and other amounts to which they are entitled at no cost to the Department.	Request for Proposal #2003-04
355	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	144,916	0	144,916	144,916	0.00%	Fixed Rate	Visually Impaired Persons of Charlotte County, Inc. 09-525	FY 09/06	10/1/2008	9/30/2009	0	Independent Living Adult Program (LAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
356	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	280,209	0	280,209	280,209	0.00%	Fixed Rate	Visually Impaired Persons of Southwest Florida 09-526	FY 09/06	10/1/2008	9/30/2009	0	Independent Living Adult Program (LAP)	Independent Living Adult Program for the Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
357	48180000	Community Rehab Facilities	No - Recurring Service	Chapter 413, FS Part 1	0	87,068	87,068	87,068	0.00%	Fixed Rate	Visually Impaired Persons of Southwest Florida 09-539	FY 09/06	10/1/2008	9/30/2009	0	Vocational Rehabilitation Services	Independent Living Services for Division of Blind Services Clients	Exemption Florida Statutes 287.057(5)(f)
358	48180000	Client Services	No - Recurring Service	Chapter 413, FS Part 1	158,907	0	158,907	158,907	0.00%	Fixed Rate	Visually Impaired Persons of Southwest Florida 09-554	FY 09/06	10/1/2008	9/30/2009	0	Vocational Rehabilitation Transition Services	Vocational Rehabilitation Transition Services	Exemption Florida Statutes 287.057(5)(f)
359	STUDENT FINANCIAL AID/STATE																	
360	48202000	N/A - Zero Cost Amounts shown are MCE amounts to be reported to DCF	N/A - MCE amounts to report	08-09 GAA Section 1 Proviso	3,275,611	912,500	4,188,111	63,014,788	0.00%	None	Department of Children & Families IA-016	FY 07/08	7/1/2007	9/30/2009	0	Interagency agreement with DCE & DCF to coordinate the reporting of TANF Block Grant maintenance of Effort MCE requirements pursuant to 414.035 F.S. & the 2007-2008 GAA. This is a NO COST contract and only for reporting of TANF MCE expenditures. This agreement expired on 9/30/09.	Interagency Agreement with DCE & DCF to Coordinate the Reporting of TANF Block Grant Maintenance of Effort MCE Requirements Pursuant to 414.035 F.S. & the 2007-2008 GAA. This is a NO COST contract and only for reporting of TANF MCE expenditures. This agreement expired on 9/30/09.	Exemption Florida Statutes 287.057(5)(f)
361	WORKFORCE EDUCATION																	
362	48250800	G/A - Business Partnerships/Skill Assessment and Training	General Revenue \$4,000,000 - Recurring Service	1004.06 F.S.	0	0	0	36,008,625	0.00%	Fixed Rate	Worldwide Interactive Network, Inc. 07-863	FY 06/07	10/20/2006	6/30/2010	0	Ready to Work Initiative	The Ready to Work Initiative Identifies Florida Students Knowledge & Skills for Job Placement.	Request for Proposal, #2007-02 FY 06-07/Specific Line Item Appropriation 135A
363	SUBTOTALS BY BUDGET ENTITY																	
364	VOCATIONAL REHAB.																	
365	BLIND SERVICES																	
366	STUDENT FINANCIAL AID/STATE																	
367	WORKFORCE EDUCATION																	

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1	SURVEY 4 - BASE BUDGET CONTRACT REVIEW																		
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