



Government Operations Appropriations Subcommittee

**Tuesday, February 8, 2011
1:00 PM – 4:00 PM
Morris Hall**

Action Packet

**Dean Cannon
Speaker**

**Ed Hooper
Chair**

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

Government Operations Appropriations Subcommittee

Start Date and Time: Tuesday, February 08, 2011 01:00 pm
End Date and Time: Tuesday, February 08, 2011 04:00 pm
Location: Morris Hall (17 HOB)
Duration: 3.00 hrs

Presentation of the Governor's Recommended Budget for FY 2011-2012

Introduction of Secretary Jack Miles, Department of Management Services

Presentation by the Department of Financial Services on the State Risk Management Program

Presentation on the transfer of the Florida Drugs, Devices, and Cosmetics regulatory program from Department of Health to Department of Business and Professional Regulation

NOTICE FINALIZED on 02/01/2011 16:07 by MRI

COMMITTEE MEETING REPORT
Government Operations Appropriations Subcommittee
2/8/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Summary: No Bills Considered

Committee meeting was reported out: Tuesday, February 08, 2011 4:03:16PM

COMMITTEE MEETING REPORT
Government Operations Appropriations Subcommittee
2/8/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Ed Hooper (Chair)	X		
Esteban Bovo, Jr.	X		
Daphne Campbell	X		
Fredrick Costello	X		
Matt Gaetz	X		
Joseph Gibbons	X		
Shawn Harrison	X		
John Julien	X		
Debbie Mayfield	X		
Bryan Nelson	X		
Jeanette Nuñez	X		
H. Marlene O'Toole	X		
Jimmy Patronis	X		
Perry Thurston, Jr.	X		
James Waldman	X		
Totals:	15	0	0

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COMMITTEE MEETING REPORT
Government Operations Appropriations Subcommittee

2/8/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Other Business Appearance:

DDC Transfer Presentation

Charlie Liem, Secretary (Lobbyist) (State Employee) - Information Only
Department of Business and Professional Regulation
1940 Monroe Street
Tallahassee Florida 32399
Phone: 850-445-5367

Governor's Recommended Budget

Brett Rayman, Policy Coordinator (Lobbyist) (State Employee) - Information Only
Executive Office of the Governor
1802 Capitol
Tallahassee FL 32399-0001
Phone: (850)488-5184

Introduction

Jack Miles, Secretary (State Employee) - Information Only
Department of Management Services
4050 Esplanade Way
Tallahassee Florida 32399
Phone: 850-488-6285

State Risk Management Program

Robert J. (R.J.) Castellanos, Director (State Employee) - Information Only
Division of Risk Management, DFS
200 E. Gaines Street
Tallahassee Florida 32302
Phone: 850-413-4701

State Risk Management Program

Andrew Sabolic, Asst. Director (State Employee) - Information Only
Division of Workers' Compensation, DFS
200 E. Gaines Street
Tallahassee Florida 32399
Phone: 850-413-1628

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Drugs, Devices and Cosmetics Program (DDC)

REGULATION OF DRUGS, DEVICES AND COSMETICS IN FLORIDA

- The primary focus of the Drugs, Devices, and Cosmetics program is to manage the prescription drug distribution system.
- The program also protects against adulteration and misbranding of drugs, through the “drug pedigree” system.
- The DDC program consists of three primary components:
 - Permitting Functions (regulating drug manufacturers, wholesalers)
 - Cancer Drug Donation Program
 - Drug Wholesale Distributor Advisory Council

TRANSFER OF DRUGS, DEVICES AND COSMETICS (DDC) PROGRAM

Effective October 1, 2011, the DDC program is being transferred from the Department of Health to the Department of Business and Professional Regulation, via a type two transfer as defined in section 20.06(2), Florida Statutes (Chapter 2010-161, Laws of Florida).

What we have learned:

– *Opportunities*

- Restructuring how data is electronically stored to improve:
 - Online Services
 - Record Searching
 - Reporting
 - Inspection Scheduling
 - Workflow Routing

- Streamlining business processes which will potentially produce additional efficiencies

- Evaluating feasibility of offering Interactive Voice Response (IVR) services to DDC customers

Challenges and Concerns

– *Division of Technology*

- Evaluating and converting electronic data and outsourced images
- Integrating DDC mobile inspection functionality into DBPR environment
- Integrating DDC monthly renewal schedule into DBPR processes. All licenses at DBPR are on an annual or biennial renewal cycle.

Challenges and Concerns

– ***Office of Budget and Financial Management***

- Cash Deficit
 - Based on documents provided from DOH, the program is projected to be in deficit \$1.8 million by June 30, 2011.

- FTE – 31 positions for program
 - To date, the Department of Health has not identified the DDC Program Director and other compliance officer and support staff.

Challenges and Concerns

- The Department of Health has identified 31 staff to transition to the Department of Business and Professional Regulation.

- DOH has not included:
 - Program Director
 - Compliance Officers
 - Administrative and Support Staff

Next Steps

- ***Division of Technology***
 - Conduct gap analysis between DBPR systems and DOH systems
 - Configure setup; map, extract, and convert data
 - Evaluate and modify the renewal notice process as necessary
 - Evaluate whether DBPR licenses will be appropriate for use by DDC
- ***Office of Budget and Financial Management***
 - Develop account code structure and prepare crosswalks for all codes
 - Review all accounting related administrative functions in place at DOH and incorporate those into DBPR as appropriate
 - Reconcile FTE count
 - Develop base appropriation funding and review DOH projections
- ***Division of Administration***
 - **Consider moving the DOH DDC Program Director and Project Manager to DBPR as soon as possible**
 - Identify positions to be transferred and determine number of FTE in each site throughout the state
 - Transfer positions and employees in PeopleFirst from DOH to DBPR
 - Schedule and facilitate physical move of transferred staff

Contact Information

Charlie Liem – Secretary

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