



Higher Education Appropriations Subcommittee Action Packet

**February 9, 2011
8:00 a.m. – 12:00 p.m.
Reed Hall**

COMMITTEE MEETING REPORT
Higher Education Appropriations Subcommittee

2/9/2011 8:00:00AM

Location: Reed Hall (102 HOB)

Summary: No Bills Considered

Committee meeting was reported out: Wednesday, February 09, 2011 1:35:30PM

COMMITTEE MEETING REPORT
Higher Education Appropriations Subcommittee

2/9/2011 8:00:00AM

Location: Reed Hall (102 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
H. Marlene O'Toole (Chair)	X		
Larry Ahern	X		
Jason Brodeur	X		
Jeff Clemens	X		
Clay Ford	X		
Eduardo Gonzalez			X
Mia Jones	X		
Kathleen Passidomo	X		
Betty Reed	X		
Kelli Stargel	X		
Dwayne Taylor	X		
John Tobia	X		
Carlos Trujillo	X		
Charles Van Zant	X		
Alan Williams	X		
Totals:	14	0	1

Committee meeting was reported out: Wednesday, February 09, 2011 1:35:30PM

COMMITTEE MEETING REPORT
Higher Education Appropriations Subcommittee
2/9/2011 8:00:00AM

Location: Reed Hall (102 HOB)

Other Business Appearance:

Commission for Independent Education

Ferguson, Sam, Executive Director CIE (State Employee) (At Request Of Chair) - Information Only
Department of Education
325 W. Gaines Street
Tallahassee FL 32399
Phone: 850-245-3200

Governor's Recommended Budget FY 2011-2012

Kittel , Scott (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Executive Office of the Governor
400 S Monroe St The Capitol
Tallahassee FL 32399-0001
Phone: (850)488-4512

Independent Colleges & Universities of Florida Overview

Moore, Ed, President, Independent Colleges and Universities of Florida (Lobbyist) (At Request Of Chair) - Information Only
Independent Colleges & Universities of Florida, Inc
542 E Park Ave
Tallahassee FL 32301
Phone: (850)681-3188

Student Financial Aid Overview

Antworth, Theresa, Director of State Scholarship and Grant Programs (State Employee) (At Request Of Chair) - Information Only
Department of Education/Office of Student Financial Assistant
325 W. Gaines Street, Ste 1314
Tallahassee FL 32399
Phone: 850-410-5785

University Funding

Wilson, James (Lobbyist) (General Public) - Information Only
Moffitt Cancer Center
12902 Magnolia Dr.
Tampa FL 33612
Phone: 813-745-1521

Workforce Funding Methodology & Equity Overview

Costin, Loretta, Chancellor, Division of Workforce Education (Lobbyist) (State Employee) (At Request Of Chair) - Information Only
Department of Education
325 W Gaines St
Tallahassee FL 32399
Phone: (850)245-9463

Committee meeting was reported out: Wednesday, February 09, 2011 1:35:30PM

**2011-12 FUNDING NEEDS ANALYSIS, DISTRICT WORKFORCE EDUCATION
RE-ALLOCATE CURRENT APPROPRIATION USING THE STATE FUNDING NEED INDEX**

2-4-11 version

No.	District	[1] 2010-11 APPROP.	[2] INDEX OF CURRENT APPROP.	[3] STATE FUNDING NEED (2011-12 draft)	[4] INDEX OF STATE FUNDING NEED	[5] RE-ALLOCATED APPROPRIATION	[6] CHANGE FROM CURRENT ALLOCATION	[7] PERCENT CHANGE
1	Alachua	\$ 1,274,481	0.34%	\$ 609,987	0.15%	545,366	\$ (729,115)	-57.2%
2	Baker	180,229	0.05%	178,184	0.04%	159,308	(20,921)	-11.6%
3	Bay	3,203,089	0.87%	2,755,968	0.67%	2,464,007	(739,082)	-23.1%
4	Bradford	897,047	0.24%	1,199,455	0.29%	1,072,388	175,341	19.5%
5	Brevard	2,958,834	0.80%	4,336,569	1.05%	3,877,162	918,328	31.0%
6	Broward	64,377,029	17.42%	79,801,373	19.31%	71,347,386	6,970,357	10.8%
7	Calhoun	164,979	0.04%	75,000	0.02%	67,055	(97,924)	-59.4%
8	Charlotte	2,700,376	0.73%	2,400,295	0.58%	2,146,013	(554,363)	-20.5%
9	Citrus	2,633,467	0.71%	3,118,626	0.75%	2,788,246	154,779	5.9%
10	Clay	926,208	0.25%	913,485	0.22%	816,712	(109,496)	-11.8%
11	Collier	6,724,472	1.82%	8,842,628	2.14%	7,905,859	1,181,387	17.6%
12	Columbia	310,640	0.08%	369,552	0.09%	330,403	19,763	6.4%
13	Miami-Dade	91,778,625	24.84%	87,065,475	21.07%	77,841,946	(13,936,679)	-15.2%
14	DeSoto	830,384	0.22%	677,805	0.16%	606,000	(224,384)	-27.0%
15	Dixie	65,996	0.02%	72,334	0.02%	64,671	(1,325)	-2.0%
16	Duval	-	-	-	-	-	-	0.0%
17	Escambia	4,848,554	1.31%	6,589,409	1.59%	5,891,341	1,042,787	21.5%
18	Flagler	2,419,647	0.65%	1,819,811	0.44%	1,627,024	(792,623)	-32.8%
19	Franklin	52,825	0.01%	71,564	0.02%	63,983	11,158	21.1%
20	Gadsden	682,250	0.18%	1,018,690	0.25%	910,773	228,523	33.5%
21	Gilchrist	-	-	-	-	-	-	0.0%
22	Glades	6,840	0.00%	75,000	0.02%	67,055	60,215	880.3%
23	Gulf	154,189	0.04%	109,501	0.03%	97,901	(56,288)	-36.5%
24	Hamilton	72,972	0.02%	75,000	0.02%	67,055	(5,917)	-8.1%
25	Hardee	269,494	0.07%	245,031	0.06%	219,073	(50,421)	-18.7%
26	Hendry	389,799	0.11%	384,705	0.09%	343,950	(45,849)	-11.8%
27	Hernando	493,597	0.13%	574,645	0.14%	513,768	20,171	4.1%
28	Highlands	-	-	-	-	-	-	0.0%
29	Hillsborough	30,676,896	8.30%	32,438,254	7.85%	29,001,815	(1,675,081)	-5.5%
30	Holmes	-	-	-	-	-	-	0.0%
31	Indian River	932,729	0.25%	1,792,884	0.43%	1,602,950	670,221	71.9%
32	Jackson	497,853	0.13%	360,935	0.09%	322,698	(175,155)	-35.2%
33	Jefferson	174,142	0.05%	83,614	0.02%	74,756	(99,386)	-57.1%
34	Lafayette	44,374	0.01%	75,000	0.02%	67,055	22,681	51.1%
35	Lake	4,304,127	1.16%	4,602,408	1.11%	4,114,839	(189,288)	-4.4%
36	Lee	9,941,566	2.69%	10,612,644	2.57%	9,488,363	(453,203)	-4.6%
37	Leon	5,447,444	1.47%	6,734,033	1.63%	6,020,644	573,200	10.5%
38	Levy	-	-	-	-	-	-	0.0%
39	Liberty	38,180	0.01%	164,480	0.04%	147,055	108,875	285.2%

**2011-12 FUNDING NEEDS ANALYSIS, DISTRICT WORKFORCE EDUCATION
RE-ALLOCATE CURRENT APPROPRIATION USING THE STATE FUNDING NEED INDEX**

2-4-11 version

No.	District	[1] 2010-11 APPROP.	[2] INDEX OF CURRENT APPROP.	[3] STATE FUNDING NEED (2011-12 draft)	[4] INDEX OF STATE FUNDING NEED	[5] RE-ALLOCATED APPROPRIATION	[6] CHANGE FROM CURRENT ALLOCATION	[7] PERCENT CHANGE
40	Madison	34,556	0.01%	75,000	0.02%	67,055	32,499	94.0%
41	Manatee	6,629,042	1.79%	11,192,696	2.71%	10,006,966	3,377,924	51.0%
42	Marion	3,043,658	0.82%	4,175,952	1.01%	3,733,560	689,902	22.7%
43	Martin	2,221,644	0.60%	1,825,102	0.44%	1,631,755	(589,889)	-26.6%
44	Monroe	838,686	0.23%	1,373,569	0.33%	1,228,056	389,370	46.4%
45	Nassau	184,526	0.05%	382,897	0.09%	342,334	157,808	85.5%
46	Okaloosa	2,266,997	0.61%	1,535,229	0.37%	1,372,590	(894,407)	-39.5%
47	Okeechobee	-	-	-	-	-	-	0.0%
48	Orange	31,851,059	8.62%	34,539,889	8.36%	30,880,807	(970,252)	-3.0%
49	Osceola	4,429,367	1.20%	7,612,518	1.84%	6,806,064	2,376,697	53.7%
50	Palm Beach	15,415,994	4.17%	25,074,158	6.07%	22,417,855	7,001,861	45.4%
51	Pasco	3,370,207	0.91%	4,073,329	0.99%	3,641,809	271,602	8.1%
52	Pinellas	24,446,904	6.62%	27,521,758	6.66%	24,606,162	159,258	0.7%
53	Polk	10,376,271	2.81%	9,450,044	2.29%	8,448,927	(1,927,344)	-18.6%
54	Putnam	471,124	0.13%	549,149	0.13%	490,973	19,849	4.2%
55	Saint Johns	5,714,390	1.55%	5,667,806	1.37%	5,067,371	(647,019)	-11.3%
56	Saint Lucie	-	-	-	-	-	-	0.0%
57	Santa Rosa	1,682,981	0.46%	1,524,912	0.37%	1,363,366	(319,615)	-19.0%
58	Sarasota	9,761,025	2.64%	9,673,815	2.34%	8,648,991	(1,112,034)	-11.4%
59	Seminole	-	-	-	-	-	-	0.0%
60	Sumter	252,580	0.07%	179,866	0.04%	160,811	(91,769)	-36.3%
61	Suwannee	950,346	0.26%	815,505	0.20%	729,112	(221,234)	-23.3%
62	Taylor	1,340,070	0.36%	1,617,742	0.39%	1,446,362	106,292	7.9%
63	Union	156,420	0.04%	75,000	0.02%	67,055	(89,365)	-57.1%
64	Volusia	-	-	-	-	-	-	0.0%
65	Wakulla	261,097	0.07%	120,373	0.03%	107,621	(153,476)	-58.8%
66	Walton	162,753	0.04%	454,203	0.11%	406,086	243,333	149.5%
67	Washington	3,122,698	0.85%	3,439,371	0.83%	3,075,011	(47,687)	-1.5%
69	Washington Sp.	30,645	0.01%	75,000	0.02%	67,055	36,410	118.8%
	STATE	\$ 369,488,374		\$ 413,269,230		369,488,374	\$ -	0.0%

**2011-12 FUNDING NEEDS ANALYSIS, DISTRICT WORKFORCE EDUCATION
RE-ALLOCATE 20% OF THE CURRENT APPROPRIATION USING THE STATE FUNDING NEED INDEX**

2-4-11 version

No.	District	[1] 2010-11 APPROP.	[2] INDEX OF CURRENT APPROP.	[3] STATE FUNDING NEED (2011-12 draft)	[4] INDEX OF STATE FUNDING NEED	[5] RE-ALLOCATED APPROPRIATION	[6] CHANGE FROM CURRENT ALLOCATION	[7] PERCENT CHANGE	[8] Percent of Need Meet with New Appropriation
1	Alachua	\$ 1,274,481	0.34%	\$ 609,987	0.15%	\$ 1,128,658	\$ (145,823)	-11.44%	185.03%
2	Baker	180,229	0.05%	178,184	0.04%	176,045	(4,184)	-2.32%	98.80%
3	Bay	3,203,089	0.87%	2,755,968	0.67%	3,055,272	(147,817)	-4.61%	110.86%
4	Bradford	897,047	0.24%	1,199,455	0.29%	932,116	35,069	3.91%	77.71%
5	Brevard	2,958,834	0.80%	4,336,569	1.05%	3,142,499	183,665	6.21%	72.47%
6	Broward	64,377,029	17.42%	79,801,373	19.31%	65,771,099	1,394,070	2.17%	82.42%
7	Calhoun	164,979	0.04%	75,000	0.02%	145,394	(19,585)	-11.87%	193.86%
8	Charlotte	2,700,376	0.73%	2,400,295	0.58%	2,589,504	(110,872)	-4.11%	107.88%
9	Citrus	2,633,467	0.71%	3,118,626	0.75%	2,664,423	30,956	1.18%	85.44%
10	Clay	926,208	0.25%	913,485	0.22%	904,308	(21,900)	-2.36%	99.00%
11	Collier	6,724,472	1.82%	8,842,628	2.14%	6,960,750	236,278	3.51%	78.72%
12	Columbia	310,640	0.08%	369,552	0.09%	314,593	3,953	1.27%	85.13%
13	Miami-Dade	91,778,625	24.84%	87,065,475	21.07%	88,991,289	(2,787,336)	-3.04%	102.21%
14	DeSoto	830,384	0.22%	677,805	0.16%	785,507	(44,877)	-5.40%	115.89%
15	Dixie	65,996	0.02%	72,334	0.02%	65,731	(265)	-0.40%	90.87%
16	Duval	-	-	-	-	-	-	-	-
17	Escambia	4,848,554	1.31%	6,589,409	1.59%	5,057,111	208,557	4.30%	76.75%
18	Flagler	2,419,647	0.65%	1,819,811	0.44%	2,261,123	(158,524)	-6.55%	124.25%
19	Franklin	52,825	0.01%	71,564	0.02%	55,057	2,232	4.23%	76.93%
20	Gadsden	682,250	0.18%	1,018,690	0.25%	727,955	45,705	6.70%	71.46%
21	Gilchrist	-	-	-	-	-	-	-	-
22	Glades	6,840	0.00%	75,000	0.02%	18,883	12,043	176.07%	25.18%
23	Gulf	154,189	0.04%	109,501	0.03%	142,931	(11,258)	-7.30%	130.53%
24	Hamilton	72,972	0.02%	75,000	0.02%	71,789	(1,183)	-1.62%	95.72%
25	Hardee	269,494	0.07%	245,031	0.06%	259,410	(10,084)	-3.74%	105.87%
26	Hendry	389,799	0.11%	384,705	0.09%	380,629	(9,170)	-2.35%	98.94%
27	Hernando	493,597	0.13%	574,645	0.14%	497,632	4,035	0.82%	86.60%
28	Highlands	-	-	-	-	-	-	-	-
29	Hillsborough	30,676,896	8.30%	32,438,254	7.85%	30,341,880	(335,016)	-1.09%	93.54%
30	Holmes	-	-	-	-	-	-	-	-
31	Indian River	932,729	0.25%	1,792,884	0.43%	1,066,773	134,044	14.37%	59.50%
32	Jackson	497,853	0.13%	360,935	0.09%	462,822	(35,031)	-7.04%	128.23%
33	Jefferson	174,142	0.05%	83,614	0.02%	154,265	(19,877)	-11.41%	184.50%
34	Lafayette	44,374	0.01%	75,000	0.02%	48,910	4,536	10.22%	65.21%
35	Lake	4,304,127	1.16%	4,602,408	1.11%	4,266,270	(37,857)	-0.88%	92.70%
36	Lee	9,941,566	2.69%	10,612,644	2.57%	9,850,926	(90,640)	-0.91%	92.82%
37	Leon	5,447,444	1.47%	6,734,033	1.63%	5,562,084	114,640	2.10%	82.60%
38	Levy	-	-	-	-	-	-	-	-
39	Liberty	38,180	0.01%	164,480	0.04%	59,955	21,775	57.03%	36.45%

**2011-12 FUNDING NEEDS ANALYSIS, DISTRICT WORKFORCE EDUCATION
RE-ALLOCATE 20% OF THE CURRENT APPROPRIATION USING THE STATE FUNDING NEED INDEX**

2-4-11 version

	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	
No.	District	2010-11 APPROP.	INDEX OF CURRENT APPROP.	STATE FUNDING NEED (2011-12 draft)	INDEX OF STATE FUNDING NEED	RE-ALLOCATED APPROPRIATION	CHANGE FROM CURRENT ALLOCATION	PERCENT CHANGE	Percent of Need Meet with New Appropriation
40	Madison	34,556	0.01%	75,000	0.02%	41,056	6,500	18.81%	54.74%
41	Manatee	6,629,042	1.79%	11,192,696	2.71%	7,304,627	675,585	10.19%	65.26%
42	Marion	3,043,658	0.82%	4,175,952	1.01%	3,181,638	137,980	4.53%	76.19%
43	Martin	2,221,644	0.60%	1,825,102	0.44%	2,103,666	(117,978)	-5.31%	115.26%
44	Monroe	838,686	0.23%	1,373,569	0.33%	916,560	77,874	9.29%	66.73%
45	Nassau	184,526	0.05%	382,897	0.09%	216,088	31,562	17.10%	56.44%
46	Okaloosa	2,266,997	0.61%	1,535,229	0.37%	2,088,116	(178,881)	-7.89%	136.01%
47	Okeechobee	-		-		-	-		
48	Orange	31,851,059	8.62%	34,539,889	8.36%	31,657,008	(194,051)	-0.61%	91.65%
49	Osceola	4,429,367	1.20%	7,612,518	1.84%	4,904,707	475,340	10.73%	64.43%
50	Palm Beach	15,415,994	4.17%	25,074,158	6.07%	16,816,366	1,400,372	9.08%	67.07%
51	Pasco	3,370,207	0.91%	4,073,329	0.99%	3,424,528	54,321	1.61%	84.07%
52	Pinellas	24,446,904	6.62%	27,521,758	6.66%	24,478,755	31,851	0.13%	88.94%
53	Polk	10,376,271	2.81%	9,450,044	2.29%	9,990,802	(385,469)	-3.71%	105.72%
54	Putnam	471,124	0.13%	549,149	0.13%	475,094	3,970	0.84%	86.51%
55	Saint Johns	5,714,390	1.55%	5,667,806	1.37%	5,584,986	(129,404)	-2.26%	98.54%
56	Saint Lucie	-		-		-	-		
57	Santa Rosa	1,682,981	0.46%	1,524,912	0.37%	1,619,058	(63,923)	-3.80%	106.17%
58	Sarasota	9,761,025	2.64%	9,673,815	2.34%	9,538,618	(222,407)	-2.28%	98.60%
59	Seminole	-		-		-	-		
60	Sumter	252,580	0.07%	179,866	0.04%	234,226	(18,354)	-7.27%	130.22%
61	Suwannee	950,346	0.26%	815,505	0.20%	906,099	(44,247)	-4.66%	111.11%
62	Taylor	1,340,070	0.36%	1,617,742	0.39%	1,361,328	21,258	1.59%	84.15%
63	Union	156,420	0.04%	75,000	0.02%	138,547	(17,873)	-11.43%	184.73%
64	Volusia	-		-		-	-		
65	Wakulla	261,097	0.07%	120,373	0.03%	230,402	(30,695)	-11.76%	191.41%
66	Walton	162,753	0.04%	454,203	0.11%	211,419	48,666	29.90%	46.55%
67	Washington	3,122,698	0.85%	3,439,371	0.83%	3,113,160	(9,538)	-0.31%	90.52%
69	Washington	30,645	0.01%	75,000	0.02%	37,927	7,282	23.76%	50.57%
	STATE	\$ 369,488,374		\$ 413,269,230		\$ 369,488,374			