

Higher Education Appropriations Subcommittee

Action Packet

March 9, 2011 8:00 a.m. – 10:30 p.m. Reed Hall

Dean Cannon Speaker

Marlene O'Toole Chair

COMMITTEE MEETING REPORT

Higher Education Appropriations Subcommittee

3/9/2011 8:00:00AM

Location: Reed Hall (102 HOB)

Summary: No Bills Considered

Committee meeting was reported out: Wednesday, March 09, 2011 9:30:47AM

COMMITTEE MEETING REPORT

Higher Education Appropriations Subcommittee

3/9/2011 8:00:00AM

Location: Reed Hall (102 HOB)

Attendance:

| | Present | Absent | Excused |
|----------------------------|---------|--------|---------|
| H. Marlene O'Toole (Chair) | X | | |
| Larry Ahern | X | | |
| Jason Brodeur | X | | |
| Jeff Clemens | x | | |
| Clay Ford | X | | |
| Eduardo Gonzalez | x | | |
| Mia Jones | x | | |
| Kathleen Passidomo | x | | |
| Betty Reed | X | | |
| Kelli Stargel | x | | |
| Dwayne Taylor | X | | |
| John Tobia | х | | |
| Carlos Trujillo | x | | |
| Charles Van Zant | x | | |
| Alan Williams | | X | |
| Totals: | 14 | 1 | 0 |

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Budget Balancing Exercise Summary

Higher Education Appropriations Subcommittee FY 2011-12

The target reduction was 15% or \$914 million. The final results when averaged are a -15.6% reduction or \$949 million (\$35.3 million in the black).

| Reductions by Program Area | |
|-----------------------------------|-----|
| Blind Services | 4% |
| Vocational Rehabilitation | 12% |
| Florida Colleges | 13% |
| State Universities | 14% |
| Workforce Education | 16% |
| Student Financial Assistance | 27% |
| Board of Governors | 25% |
| Private Colleges and Universities | 39% |

The highest percent reductions were applied to Private Colleges and Universities and Student Financial Assistance and the lowest were applied to Blind Services and Vocational Rehabilitation.

108 items were available for reduction; of these, each item was selected by at least one member.