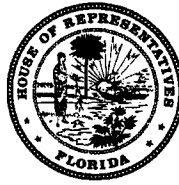




PreK-12 Appropriations Subcommittee

Meeting Packet

**February 8, 2011
9:00 a.m. – 12:00 p.m.
Morris Hall**



The Florida House of Representatives

APPROPRIATION COMMITTEE

PreK-12 Appropriations Subcommittee

Dean Cannon
Speaker

Marti Coley
Chair

MEETING AGENDA

Morris Hall
February 8, 2011

- I.** Meeting Called To Order
- II.** Opening Remarks by Chair
- III.** Governor's Recommended Budget FY 2011-2012
- IV.** School District Millage Overview
- V.** Assessments & Evaluation
- VI.** Closing Remarks
- VII.** Meeting Adjourned

**Governor's
Recommended
Budget FY 2011-2012**

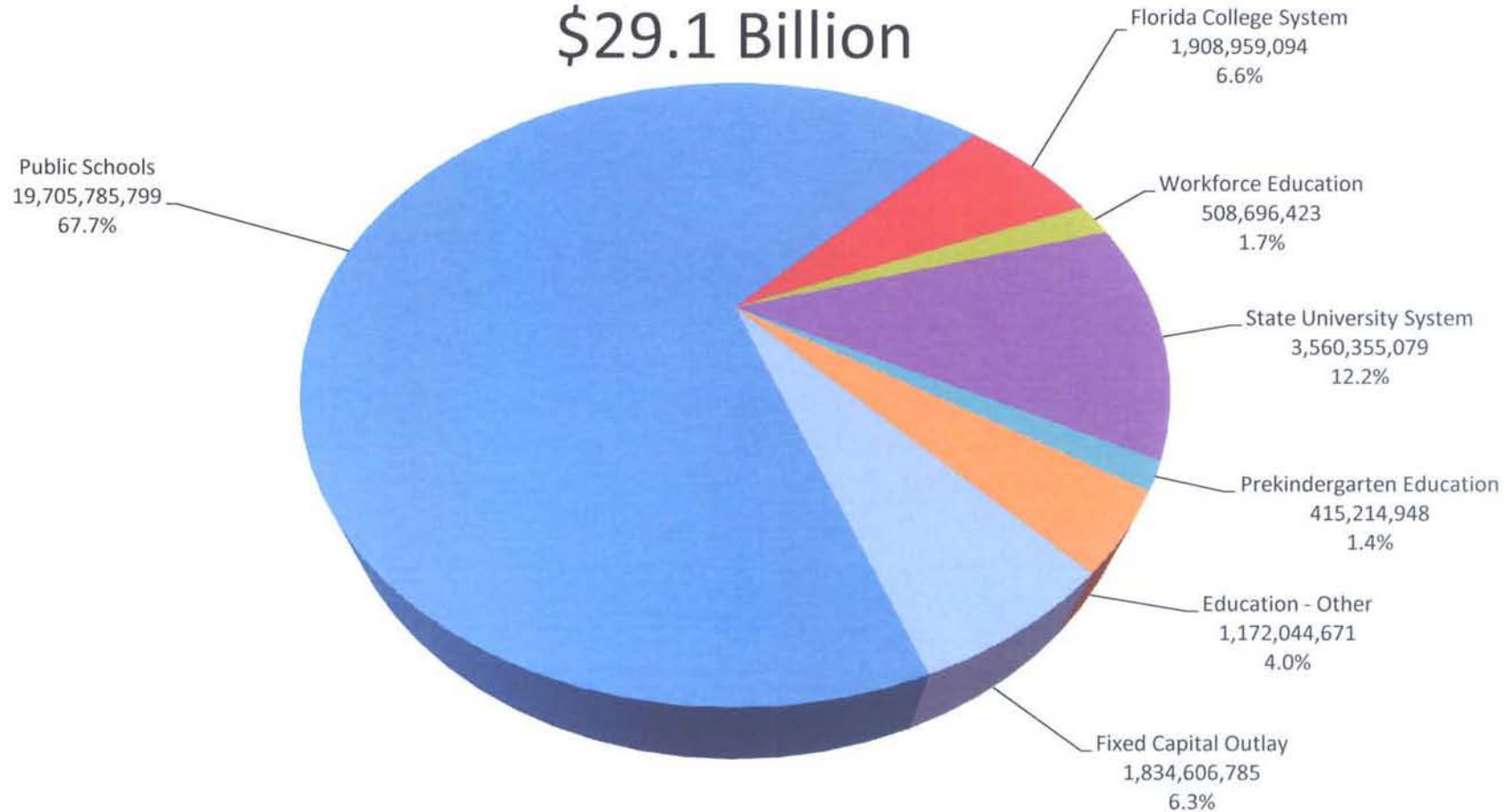
GOVERNOR RICK SCOTT
“Let’s Get to Work”



Policy and Budget Recommendations

Recommended Budget for Education FY 2011-12

\$29.1 Billion



Note: The following is included in this chart: 1) local funds in the amount of \$7.6 billion; 2) K-12 Workforce Tuition Revenues in the amount \$36.8 million; 3) Florida College Tuition Revenues in the amount of \$912.4 million; and 4) State Universities in the amount of \$1.47 billion).



Agency-Wide Policies

- Florida Retirement System Savings - \$597.1 million
- Trust Fund to General Revenue - \$34 million
- Excess Budget Authority Removal - \$13.6 million
- Private Lease Space Savings - \$1.2 million
- Reduced Vacancies – 92 positions
- Transferred the Florida Channel to Department of Management Services - \$2.5 million



Agency-Wide Policies

- Net Reduction of Federal Stimulus - \$1.6 billion
 - \$1.15b State Fiscal Stabilization Fund
 - \$407.1m Other Federal Stimulus
- Net Reduction of Nonrecurring General Revenue - \$121.8 million



State Board of Education

- Assessment & Evaluation - \$99.7 million total, \$16.1 million increase
- General Education Development Testing - \$1.8 million total, \$201,452 increase
- Florida Academic Counseling & Tracking System (FACTS.org) - \$1.4 million, \$1.3 million increase
- Federal School Lunch Administration - \$7.1 million total, \$830,370 increase
- Product Catalog Discontinuance - \$30,571 total, \$369,429 decrease
- Loan Guarantee Services Phase Out - \$28 million total, \$2 million decrease
- IT Consolidation Savings - \$133,419



Voluntary Prekindergarten (VPK)

- \$414.8 million total, \$10.5 million increase
- Maintains Same Base Student Allocation (BSA) and Administrative Fee
 - School Year BSA is \$2,562
 - Summer BSA is \$2,179
 - Administrative Fee is 4.5%

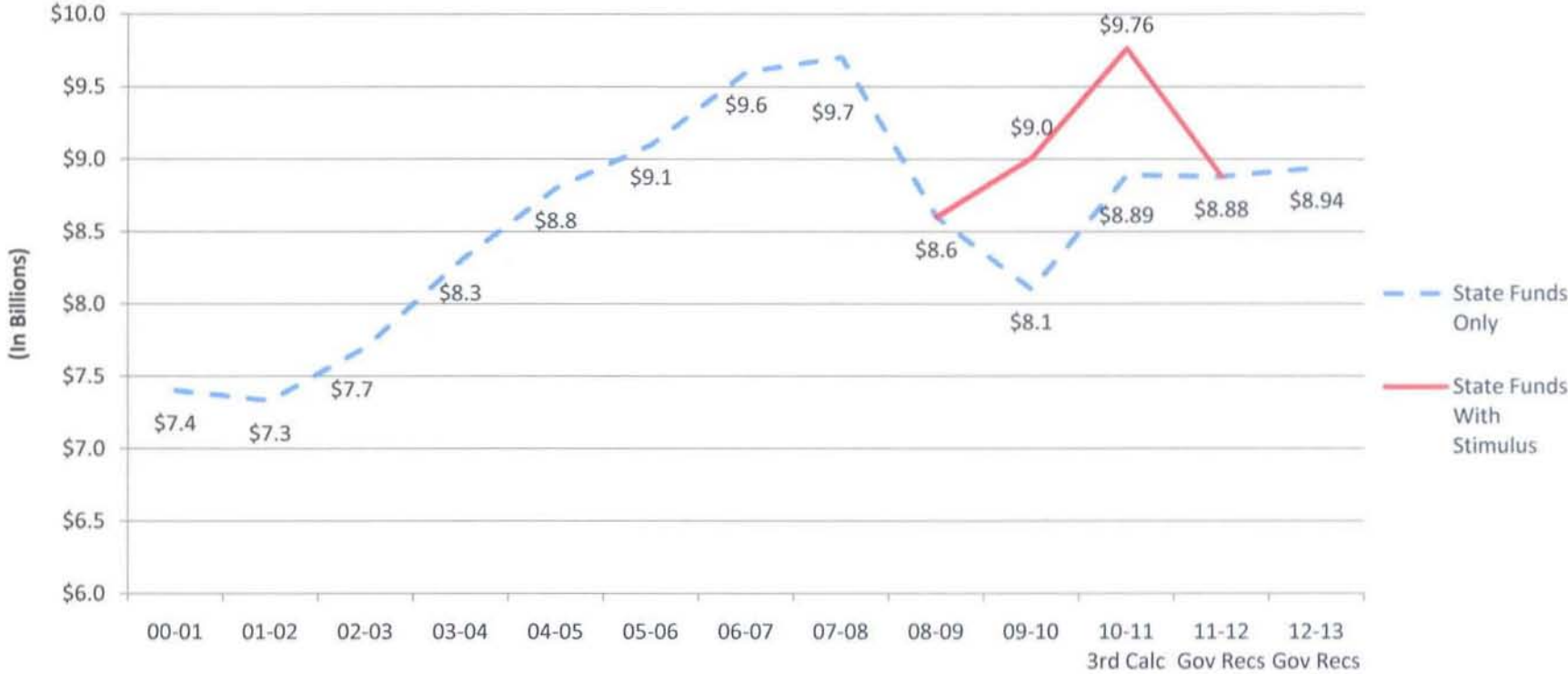


Prekindergarten – 12th Grade

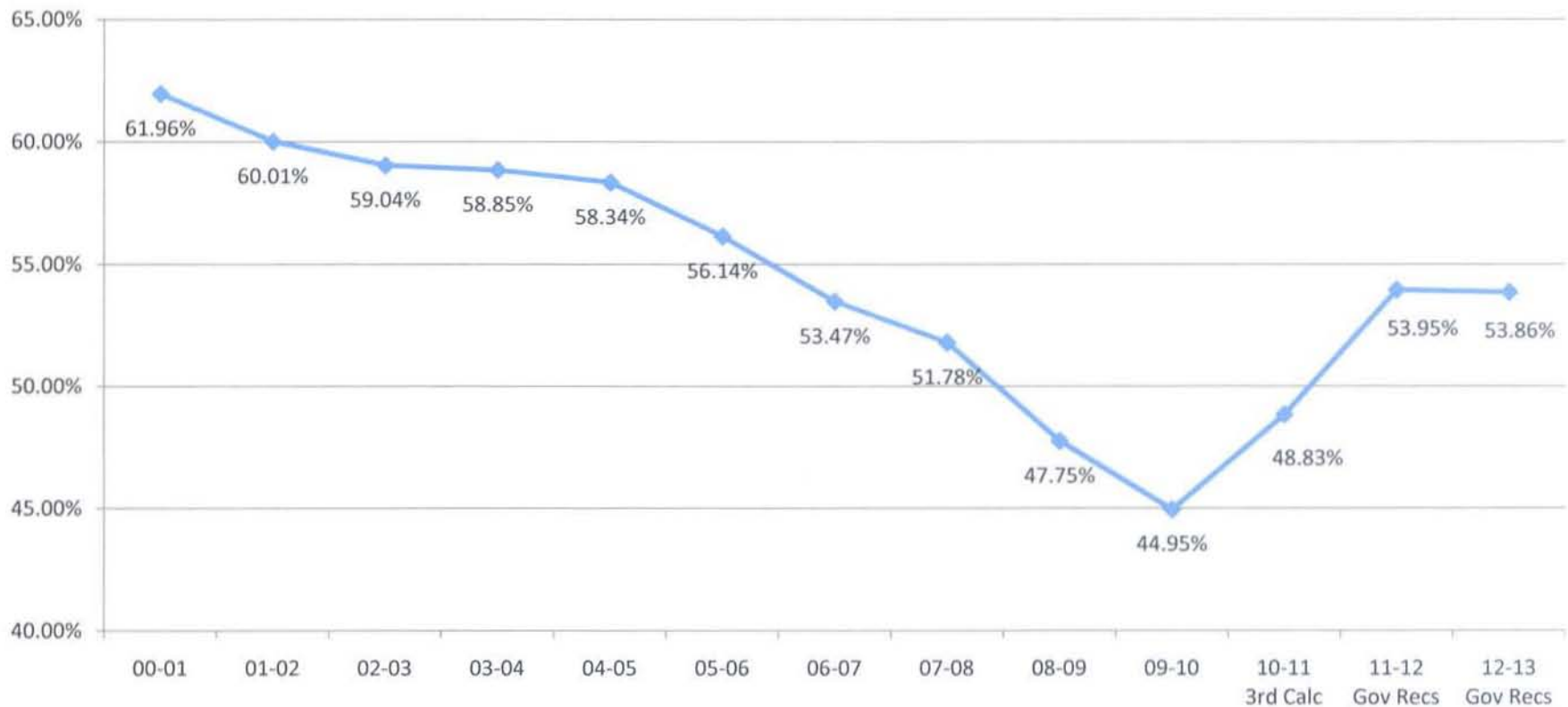
<u>Education Choice Fund</u>	<u>Per Student Funding</u>	<u>\$ Difference</u>	<u>% Difference</u>
Governor's Recommendation	\$6,196.09	(\$703.23)	-10.19%
<u>Offset By District Savings</u>			
FRS Employee Contribution		\$195.38	2.83%
Education Jobs Fund		\$208.91	3.03%
<u>Net Funding</u>	\$6,600.38	(\$298.94)	-4.33%



State and Federal Stabilization (Stimulus) Funds for School District Operations



Percentage of State Funds for School District Operations



Expanding School Choice

- Expand the Opportunity Scholarship Program to create additional public school choice
- Ensure that students have access to virtual education courses and programs
- Expand access to high-performing charter schools



K-12 State Grants

- **School and Instructional Support Services**

- Removes \$17.7 million in earmarks; creates \$15 million in competitive grants to be based on demonstrated results with measurable outcomes
- Current year earmark grants were for: the College Reach Out Program, Assistance to Low Performing Schools, Mentoring, New World School of the Arts, Regional Education Consortia, School District Match, State Science Fair, Academic Tourney, Arts and Holocaust Curricula for Teachers, Girl Scouts, and Project to Advance School Success (principal mentoring)
- Grants Funded 100% with Stimulus, Not Replaced: Governor's Mentoring Initiative, Learning for Life character building curriculum, Panhandle Area Education Consortium for Teacher Training, Black Male Explorers (postsecondary involvement program), and Excellent Teaching



K-12 State Grants

- **School and Instructional Support Services**

- Other Earmarks Eliminated: SUNLINK library catalog (to merge with CCLA catalog), reimbursement costs for instructional material adoption cycle committee members, personnel recognition award grants, and a superintendent training grant
- Cost Neutral Budget Realignments:
 - Transferred in \$4 million in state-based grants from the K-12 Federal Grants Program
 - Transferred out \$134.6 million federal-based grants to the K-12 Federal Grants Program.
 - Transferred out funds for Teacher Death Benefits to the State Board of Education Executive Direction and Support Services



K-12 State Grants

- **Development Disability Services**
 - Removes \$13.9 million in earmarks and creates one service at the same level of funding to serve students with developmental disabilities
 - Current year earmark grants were for: Braille textbooks, digital audio textbooks, multidisciplinary educational centers, regional autism centers, and other exceptional education grants as determined by DOE
- **Florida School for the Deaf and the Blind**
 - \$47.3 million total, level funded



K-12 Federal Grants

- **Federal Stimulus**

- Race to the Top - \$193.3 million
- Partnership for the Assessment of Readiness for Colleges and Careers - \$28.3 million
- Remaining Stimulus (e.g., Title I, IDEA) - \$339.7 million

- **Other Federal**

- School Lunch Program - \$959.2 million total, \$138.0 million increase
- Statewide Longitudinal Data Systems, Data Governance/Access - \$2.45 million



**School District
Millage Overview**

2010-11 SCHOOL DISTRICT MILLAGE DATA

District	FEPP Equalized		FEPP Compressed		Voted Add'l Operating 4 years	Discretionary Local Cap. Impr.	Discretionary Capital Outlay	Critical Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Millage	2010 School Taxable Values
	RLE ¹	RLE Prior Period	Discretionary Operating	Critical Operating									
	s. 1011.82(4), F.S.	s. 1011.82(4)(a), F.S.	s. 1011.71(1), F.S.	s. 1011.71(2)(b), F.S.	s. 1011.73(2), F.S.	s. 1011.71(2), F.S.	s. 1011.71(3)(a), F.S.	s. 1011.71(2)(b), F.S.		s. 1011.74, F.S.	s. 1011.73(1), F.S.		
-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	
1 Alachua	5.4650	0.0190	0.7480	0.2500	1.0000	1.2500	0.0000	0.0000	8.7320	0.3750	0.0000	9.1070	13,187,471,444
2 Baker	5.2840	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.7820	0.0000	0.0000	7.7820	890,611,198
3 Bay	5.3970	0.0850	0.7480	0.2500	0.0000	0.9230	0.0000	0.0000	7.4030	0.0000	0.0000	7.4030	16,444,217,741
4 Bradford	5.4240	0.0000	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	7.6720	0.0000	0.0000	7.6720	938,510,520
5 Brevard	5.1120	0.0430	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.6530	0.0000	0.0000	7.6530	32,479,172,797
6 Broward	5.1040	0.0290	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.6310	0.0000	0.0000	7.6310	139,194,767,936
7 Calhoun	5.4650	0.0200	0.7480	0.2500	0.0000	1.0500	0.0000	0.0000	7.5330	0.0000	0.0000	7.5330	407,522,656
8 Charlotte	5.2170	0.1260	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8410	0.0000	0.0000	7.8410	14,635,443,420
9 Citrus	5.3190	0.0230	0.7480	0.2500	0.0000	1.5000	0.0000	0.2500	7.8400	0.0000	0.0000	7.8400	10,414,224,453
10 Clay	5.3510	0.0180	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8670	0.0000	0.0000	7.8670	9,783,332,245
11 Collier	3.4280	0.0230	0.7480	0.2500	0.2500	1.2500	0.0000	0.0000	5.6990	0.0000	0.0000	5.6990	63,945,875,853
12 Columbia	5.4140	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9120	0.0000	0.0000	7.9120	2,711,871,211
13 Dade	5.4170	0.1990	0.6980	0.2500	0.0000	1.5000	0.0500	0.0000	7.8640	0.3850	0.0000	8.2490	204,460,819,460
14 DeSoto	5.0630	0.1400	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.7010	0.0000	0.0000	7.7010	1,524,191,705
15 Dixie	5.2910	0.0180	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8070	0.0000	0.0000	7.8070	546,905,615
16 Duval	5.3480	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8440	0.0000	0.0000	7.8440	59,145,122,443
17 Escambia	5.5850	0.0480	0.7480	0.2500	0.0000	1.2310	0.0000	0.0000	7.8600	0.0000	0.0000	7.8600	15,170,351,227
18 Flagler	5.4460	0.0690	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0130	0.0000	0.0000	8.0130	8,474,044,227
19 Franklin	2.9820	0.0410	0.7480	0.2500	0.5000	1.0246	0.0000	0.0000	5.2566	0.0000	0.0000	5.2566	2,123,167,751
20 Gadsden	5.5330	0.0440	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0750	0.0000	0.0000	8.0750	1,510,065,583
21 Gilchrist	5.4640	0.0250	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9870	0.0000	0.0000	7.9870	700,994,743
22 Glades	5.1200	0.0530	0.7480	0.2500	1.0000	0.7500	0.0000	0.0000	7.9210	0.0000	0.0000	7.9210	629,284,402
23 Gulf	5.0720	0.0690	0.7480	0.2500	1.0000	0.3500	0.0000	0.0000	7.2390	0.0000	0.0000	7.2390	1,623,948,803
24 Hamilton	5.4080	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9060	0.0000	0.0000	7.9060	738,446,272
25 Hardee	5.3290	0.0180	0.7480	0.2500	1.0000	0.5000	0.0000	0.0000	7.8450	0.0000	0.0000	7.8450	1,606,485,737
26 Hendry	5.6290	0.0560	0.7480	0.2500	0.7500	0.7500	0.0000	0.0000	7.9330	0.0000	0.0000	7.9330	1,892,333,295
27 Hernando	5.1480	0.0210	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.4170	0.0000	0.0000	7.4170	9,377,651,044
28 Highlands	5.1180	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.6160	0.0000	0.0000	7.6160	5,314,161,878
29 Hillsborough	5.3440	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.5920	0.0000	0.0000	7.5920	70,467,696,301
30 Holmes	5.4720	0.0150	0.7480	0.2500	0.0000	0.0000	0.0000	0.0000	6.4850	0.0000	0.0000	6.4850	470,862,389
31 Indian River	5.3860	0.0360	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9200	0.3300	0.0000	8.2500	14,988,024,735
32 Jackson	5.4630	0.0000	0.7480	0.2500	0.0000	0.0000	0.0000	0.0000	6.4610	0.0000	0.0000	6.4610	1,595,246,117
33 Jefferson	5.2200	0.0880	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8060	0.0000	0.0000	7.8060	596,002,410
34 Lafayette	5.3970	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8950	0.0000	0.0000	7.8950	239,738,329
35 Lake	5.2740	0.0010	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.5230	0.0000	0.0000	7.5230	18,847,869,299
36 Lee	5.7310	0.0360	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	8.0150	0.0000	0.0000	8.0150	58,980,854,259
37 Leon	5.5030	0.0330	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0340	0.0000	0.0000	8.0340	15,737,485,425
38 Levy	5.1300	0.0250	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.6530	0.0000	0.0000	7.6530	2,056,828,088
39 Liberty	5.5470	0.0700	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.1150	0.0000	0.0000	8.1150	261,669,570
40 Madison	5.4850	0.0280	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0110	0.0000	0.0000	8.0110	665,427,204
41 Manatee	5.3430	0.0000	0.7480	0.2500	0.0000	1.2500	0.0000	0.0000	7.5910	0.0000	0.0000	7.5910	26,599,241,677
42 Marion	5.2390	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.4870	0.0000	0.0000	7.4870	18,018,352,773
43 Martin	4.7060	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	6.9560	0.0000	0.0000	6.9560	18,510,698,192
44 Monroe	3.8160	0.0280	0.7295	0.2500	0.5000	0.4000	0.0000	0.0000	3.8235	0.0000	0.0000	3.8235	20,293,826,976
45 Nassau	5.5460	0.0000	0.7480	0.2500	0.0000	1.2640	0.0000	0.0000	7.8080	0.0000	0.0000	7.8080	7,539,822,131
46 Okaloosa	5.2570	0.0290	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.5340	0.0000	0.0000	7.5340	15,559,221,771
47 Okeechobee	5.6230	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.1210	0.0000	0.0000	8.1210	1,667,409,876
48 Orange	5.3370	0.0590	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8940	0.0000	0.0000	7.8940	69,012,384,644
49 Osceola	5.1750	0.0420	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.7150	0.0000	0.0000	7.7150	19,238,835,969
50 Palm Beach	6.6030	0.0530	0.6780	0.2500	0.0000	1.5000	0.0700	0.0000	8.1540	0.0000	0.0000	8.1540	134,668,183,829
51 Pasco	5.2690	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.7670	0.0000	0.0000	7.7670	22,963,002,249
52 Pinellas	5.3210	0.0210	0.7480	0.2500	0.5000	1.5000	0.0000	0.0000	8.3400	0.0000	0.0000	8.3400	63,254,148,064
53 Polk	5.2940	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.7920	0.0000	0.0000	7.7920	28,429,603,200
54 Putnam	5.3630	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.8610	0.0000	0.0000	7.8610	3,997,530,909
55 St. Johns	5.5710	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0690	0.0000	0.0000	8.0690	19,659,872,045
56 St. Lucie	5.5730	0.1060	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.1770	0.0000	0.0000	8.1770	16,712,045,010
57 Santa Rosa	5.5550	0.0230	0.7480	0.2500	0.0000	1.4000	0.0000	0.0000	7.7260	0.0000	0.0000	7.7260	8,537,191,917
58 Sarasota	4.6520	0.0000	0.7480	0.2500	1.0000	1.5000	0.0000	0.0000	7.9010	0.0000	0.0000	7.9010	44,700,480,106
59 Seminole	5.3390	0.0160	0.7480	0.2500	0.0000	1.4480	0.0000	0.0000	7.8010	0.0000	0.0000	7.8010	27,998,890,020
60 Sumter	4.9620	0.0250	0.7480	0.2500	0.0000	1.4920	0.0000	0.0000	7.4990	0.0000	0.0000	7.4990	6,855,632,983
61 Suwannee	5.4190	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.9170	0.0000	0.0000	7.9170	1,596,409,725
62 Taylor	5.1410	0.0250	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.6640	0.0000	0.0000	7.6640	1,315,434,877
63 Union	5.4560	0.0510	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0050	0.0000	0.0000	8.0050	257,336,619
64 Volusia	5.6980	0.0410	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.2370	0.0000	0.0000	8.2370	29,341,153,505
65 Wakulla	5.4470	0.1050	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	8.0500	0.4970	0.0000	8.5470	1,348,795,653
66 Walton	2.7100	0.0390	0.7480	0.2500	0.5000	1.0730	0.0000	0.0000	5.0700	0.0000	0.0000	5.0700	11,725,381,648
67 Washington	5.2860	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	7.7840	0.0000	0.0000	7.7840	1,021,349,210

1,445,620,545,163

Total out of 67 67 46 67 53 11 65 2 1 4 0

1. State average Required Local Effort millage rate is 5.360 mills.

2010-11 SCHOOL DISTRICT TAXES

Funds Included in FEFP		2010-11 SCHOOL DISTRICT TAXES												
Capitalized Construction		FEFP					Voted Add'l Operating 4 years	Discretionary Local Cap. Impr.	Discretionary Capital Outlay	Critical Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Revenue
Capitalized	Construction	Operating	Critical Operating	Operating	Operating									
District	RLE ¹	RLE Prior Period	Discretionary Operating	Critical Operating	Operating 4 years	Local Cap. Impr.	Discretionary Capital Outlay	Critical Capital Outlay	Total Millage Subject to 10 Mill Cap	Voted Debt Service	Voted Not to Exceed 2 years	Total Revenue		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-		
1 Alachua	69,186,750	240,539	9,468,659	3,164,993	12,659,973	15,824,966	0	0	110,546,880	4,747,490	0	115,294,370		
2 Baker	4,517,750	0	639,530	213,747	0	1,282,480	0	0	6,853,507	0	0	6,853,507		
3 Bay	85,199,485	1,341,848	11,808,284	3,946,612	0	14,570,892	0	0	116,867,081	0	0	116,867,081		
4 Bradford	4,866,882	0	673,928	225,243	0	1,128,213	0	0	6,912,244	0	0	6,912,244		
5 Brevard	159,392,190	1,340,740	23,322,644	7,795,001	0	46,770,009	0	0	238,620,584	0	0	238,620,584		
6 Broward	682,032,082	3,875,182	99,952,979	33,406,744	0	200,440,466	0	0	1,019,707,463	0	0	1,019,707,463		
7 Calhoun	2,138,027	7,824	292,634	97,805	0	410,783	0	0	2,947,073	0	0	2,947,073		
8 Charlotte	73,298,984	1,770,303	10,509,419	3,512,508	0	21,075,039	0	0	110,166,251	0	0	110,166,251		
9 Citrus	53,177,529	226,946	7,478,246	0	0	14,996,483	0	2,489,414	78,381,618	0	0	78,381,618		
10 Clay	50,153,847	168,710	7,010,854	2,343,200	0	14,059,198	0	0	73,735,809	0	0	73,735,809		
11 Collier	210,438,204	1,411,925	45,918,255	0	15,347,010	76,735,051	0	0	349,850,445	0	0	349,850,445		
12 Columbia	14,094,788	0	1,947,340	650,849	0	3,905,095	0	0	20,596,072	0	0	20,596,072		
13 Dade	1,083,260,649	39,060,157	137,004,972	0	0	294,423,292	9,814,110	0	1,543,563,180	75,568,645	0	1,619,131,825		
14 Desoto	7,408,303	204,851	1,094,492	365,806	0	2,194,836	0	0	11,268,288	0	0	11,268,288		
15 Dixie	2,777,931	9,451	392,722	131,257	0	787,544	0	0	4,098,995	0	0	4,098,995		
16 Duval	303,542,232	0	42,470,930	14,194,829	0	85,168,976	0	0	445,378,967	0	0	445,378,967		
17 Escambia	81,337,355	689,923	10,893,526	3,640,894	0	17,927,714	0	0	114,469,402	0	0	114,469,402		
18 Flagler	44,303,659	561,321	6,066,042	2,033,771	0	12,202,624	0	0	65,168,417	0	0	65,168,417		
19 Franklin	5,488,957	83,567	1,524,597	509,558	1,019,116	2,088,372	0	0	10,714,167	0	0	10,714,167		
20 Gadsden	6,020,985	63,785	1,084,348	362,416	0	2,174,494	0	0	11,708,028	0	0	11,708,028		
21 Gilchrist	3,677,028	16,824	503,370	188,239	0	1,009,432	0	0	5,374,891	0	0	5,374,891		
22 Glades	3,093,059	32,018	451,677	151,028	604,113	453,085	0	0	4,785,180	0	0	4,785,180		
23 Gulf	7,907,202	107,570	1,168,125	0	1,558,991	545,647	0	0	11,285,535	0	0	11,285,535		
24 Hamilton	3,833,777	0	530,283	177,227	0	1,063,383	0	0	5,604,630	0	0	5,604,630		
25 Herdree	8,218,524	27,760	1,153,585	385,557	1,542,228	771,113	0	0	12,098,785	0	0	12,098,785		
26 Hendry	10,225,866	101,732	1,358,847	0	1,362,480	1,362,480	0	0	14,411,405	0	0	14,411,405		
27 Hernando	46,345,102	189,053	6,733,904	0	0	13,503,816	0	0	66,771,877	0	0	66,771,877		
28 Highlands	28,109,985	0	3,815,993	1,275,399	0	7,652,393	0	0	38,853,750	0	0	38,853,750		
29 Hillsborough	361,516,194	0	50,801,443	0	0	101,473,483	0	0	513,591,120	0	0	513,591,120		
30 Holmes	2,473,602	6,781	338,131	113,012	0	0	0	0	2,931,526	0	0	2,931,526		
31 Indian River	77,548,187	518,332	10,789,782	3,599,526	0	21,597,156	0	0	114,032,983	4,751,374	0	118,784,357		
32 Jackson	8,369,236	0	1,145,514	382,859	0	0	0	0	9,894,609	0	0	9,894,609		
33 Jefferson	2,989,687	50,350	427,977	143,041	0	858,243	0	0	4,466,298	0	0	4,466,298		
34 Lafayette	1,242,113	0	172,151	57,537	0	345,223	0	0	1,817,024	0	0	1,817,024		
35 Lake	95,427,516	16,094	13,534,278	0	0	27,140,932	0	0	136,120,820	0	0	136,120,820		
36 Lee	324,497,404	2,038,371	42,352,828	14,155,357	0	70,776,785	0	0	453,820,745	0	0	453,820,745		
37 Leon	83,139,247	498,564	11,300,774	3,778,997	0	22,661,979	0	0	121,377,561	0	0	121,377,561		
38 Levy	10,129,487	49,364	1,478,987	493,639	0	2,961,832	0	0	15,111,269	0	0	15,111,269		
39 Liberty	1,393,422	17,584	167,900	62,801	0	376,804	0	0	2,038,511	0	0	2,038,511		
40 Madison	3,503,873	17,887	477,630	159,703	0	968,215	0	0	5,117,508	0	0	5,117,508		
41 Manatee	136,434,958	0	19,100,383	6,383,818	0	31,919,090	0	0	193,838,249	0	0	193,838,249		
42 Marion	90,622,224	0	12,938,619	0	0	25,946,428	0	0	129,507,271	0	0	129,507,271		
43 Martin	83,862,432	0	13,292,162	0	0	26,655,405	0	0	123,809,999	0	0	123,809,999		
44 Monroe	37,327,654	545,498	14,212,173	4,870,518	9,741,037	7,792,830	0	0	74,489,710	0	0	74,489,710		
45 Nassau	40,143,219	0	5,414,195	1,809,557	0	9,148,122	0	0	56,518,093	0	0	56,518,093		
46 Okaloosa	78,523,036	433,169	11,172,786	0	0	22,405,279	0	0	112,534,250	0	0	112,534,250		
47 Okaloosa	9,000,811	0	1,197,334	400,178	0	2,401,070	0	0	12,999,393	0	0	12,999,393		
48 Orange	458,056,733	5,041,661	63,918,013	21,362,972	0	126,177,834	0	0	674,557,213	0	0	674,557,213		
49 Osceola	95,578,537	775,710	13,815,023	4,617,321	0	27,703,824	0	0	142,490,515	0	0	142,490,515		
50 Palm Beach	724,525,367	8,853,444	87,672,354	32,327,564	0	193,965,385	9,051,718	0	1,054,395,832	0	0	1,054,395,832		
51 Pasco	116,152,376	0	16,489,273	5,511,121	0	33,066,723	0	0	171,219,493	0	0	171,219,493		
52 Pinellas	323,112,309	1,275,204	45,421,539	15,180,996	30,361,991	91,085,973	0	0	508,438,012	0	0	508,438,012		
53 Polk	144,486,087	0	20,414,729	6,823,105	0	40,938,629	0	0	212,662,530	0	0	212,662,530		
54 Putnam	20,581,206	0	2,870,547	959,407	0	5,756,445	0	0	30,167,607	0	0	30,167,607		
55 St. Johns	105,144,141	0	14,117,361	4,718,389	0	28,310,216	0	0	152,290,087	0	0	152,290,087		
56 St. Lucie	89,410,778	1,700,618	12,000,585	4,010,891	0	24,065,345	0	0	131,188,217	0	0	131,188,217		
57 Santa Rosa	45,527,137	188,501	6,130,387	0	0	11,473,986	0	0	63,320,011	0	0	63,320,011		
58 Sarasota	199,871,661	0	32,066,521	0	42,912,461	84,368,691	0	0	339,051,354	0	0	339,051,354		
59 Seminole	143,508,631	430,063	20,105,443	6,719,734	0	38,920,697	0	0	209,682,568	0	0	209,682,568		
60 Sumter	32,801,736	164,535	4,922,893	1,645,352	0	9,819,480	0	0	49,353,976	0	0	49,353,976		
61 Suwannee	8,304,907	0	1,146,350	383,138	0	2,298,830	0	0	12,133,225	0	0	12,133,225		
62 Taylor	6,492,145	31,570	944,587	315,704	0	1,894,226	0	0	9,678,232	0	0	9,678,232		
63 Union	1,347,887	12,589	184,788	61,761	0	370,565	0	0	1,977,580	0	0	1,977,580		
64 Volusia	180,498,457	1,154,868	21,089,296	7,041,877	0	42,251,261	0	0	232,015,759	0	0	232,015,759		
65 Wakulla	7,053,014	135,959	988,543	323,711	0	1,942,296	0	0	10,423,493	843,537	0	11,087,030		
66 Walton	30,504,753	438,998	8,419,782	0	5,628,183	12,078,081	0	0	57,069,777	0	0	57,069,777		
67 Washington	5,182,898	0	733,410	245,124	0	1,470,743	0	0	7,632,175	0	0	7,632,175		
Total	7,197,944,104	73,912,753	1,018,844,954	227,408,361	122,737,581	1,986,905,014	18,665,828	2,499,414	10,652,119,009	85,711,046	0	10,737,830,055		

1. State average Required Local Effort millage rate is 5.380 mills.

Assessment & Evaluation



Assessment

House PreK-12 Appropriations
February 8, 2011

Kris Ellington
Deputy Commissioner
Accountability, Research, and Measurement
Florida Department of Education

OVERVIEW

- Assessment in Transition
- Assessment Tests and Budget
 - K-12 Student Assessment
 - Postsecondary Assessments
 - Educator certification
 - College readiness
- Race to the Top Assessments and Budget
- Partnership for Assessment of Readiness for College and Careers (PARCC) – Assessments and Budget

Assessments in Transition

Florida's assessment program is changing:

- Measure student achievement of new standards
 - Next Generation Sunshine State Standards
 - Common Core State Standards - Language Arts and Mathematics
- Tie assessments more directly to individual courses at the high school level
- Update and align teacher certification examinations

Stakeholder Involvement in Transition

- Leadership Policy Advisory Committee
 - Review testing and accountability issues that may have a major impact
 - Provide recommendations to the Commissioner
 - Comprised of superintendents
- Assessment and Accountability Advisory Committee
 - Review technical testing and accountability issues
 - Provide recommendations to the Department
 - Comprised of school district assessment and accountability experts

Stakeholder Involvement in Transition

- District-developed Student Assessments for Instructional Effectiveness Committee
 - Collaborate to establish a support structure and assistance team for districts in developing assessments to measure student learning based on state content standards
 - Comprised of parents, teachers, district administrators
- Florida Organization for Instructional Leadership (FOIL)
 - Help define the scope of work for awards to districts to develop assessment items for hard to measure subjects
 - Comprised of district instructional leaders

Stakeholder Involvement in Transition

- Postsecondary Certification Assessment Steering Committee provides guidance and recommendations
 - Recommendations for subject area certification exams **and** all educator exams
 - Determines appropriate levels of rigor for “Effective Teachers” as defined by State Board of Education
 - Comprised of faculty, district curriculum leadership, high performing K-12 teachers, and nationally recognized experts

Changes in Assessments Administered

- FCAT replaced by FCAT 2.0
- New end-of-course assessments in high school
- New assessments to measure Common Core State Standards
- District-developed assessments
 - DOE provides support and test items/software for subjects not tested by statewide assessments
- Update and align teacher certification examinations (content & required score)

Type of Assessment	Assessment Area	Year Administered to Students				
		2010-11	2011-12	2012-13	2013-14	2014-15
FCAT	FCAT Writing	Gr 4, 8, 10	Gr 4, 8, 10	Gr 4, 8, 10	Gr 4, 8, 10	
	FCAT Science	Gr 5, 8, 10				
	FCAT Reading					
	FCAT Mathematics	Gr 10				
FCAT 2.0	FCAT 2.0 Reading	Gr 3-10	Gr 3-10	Gr 3-10	Gr 3-10	
	FCAT 2.0 Mathematics	Gr 3-8	Gr 3-8	Gr 3-8	Gr 3-8	
	FCAT 2.0 Science	Gr 5, 8	Gr 5, 8	Gr 5, 8	Gr 5, 8	Gr 5, 8
End-of-Course Assessments	Algebra 1					
	Geometry					
	Biology 1					
	US History					
	Civics					
Partnership for Assessment of Readiness for College and Careers (PARCC)	English language Arts					Gr 3-11
	Mathematics					Gr 3-8
	High School Math EOCs (3 subjects)					
College Placement Test		Gr 11				
Postsecondary Education Readiness Test (PERT)		Not in high schools	Gr 11	Gr 11	Gr 11	Gr 11

Assessment Changes Supported by Multiple Funding Sources

- The Department's assessment budget
 - General Revenue
 - Federal Trust Funds
 - Teacher Certification Exam Trust Fund
 - Administrative Trust Fund
- Florida's Race to the Top assessment budget
 - ARRA Federal Funds
- PARCC grant budget
 - ARRA Federal Funds
 - Includes 24 other states

Funding For Assessments

	2010-11	2011-12	2012-13	2013-14
Department Assessment Budget	\$83.6M Statewide Assessments			
Race to the Top Assessment Funding	\$81.4 M Over Four Years Local district developed assessments			
Partnership for Assessment of Readiness for College and Careers (PARCC)	\$185.9 M Over Four Years for 25 States Assessments and supports for implementing Common Core Standards			

Assessment Budget Components

- FCAT & End-of-Course Assessments
- Other K-12 Assessments
- Educator Certification Examinations
- Postsecondary Readiness Assessments

Assessment Budget

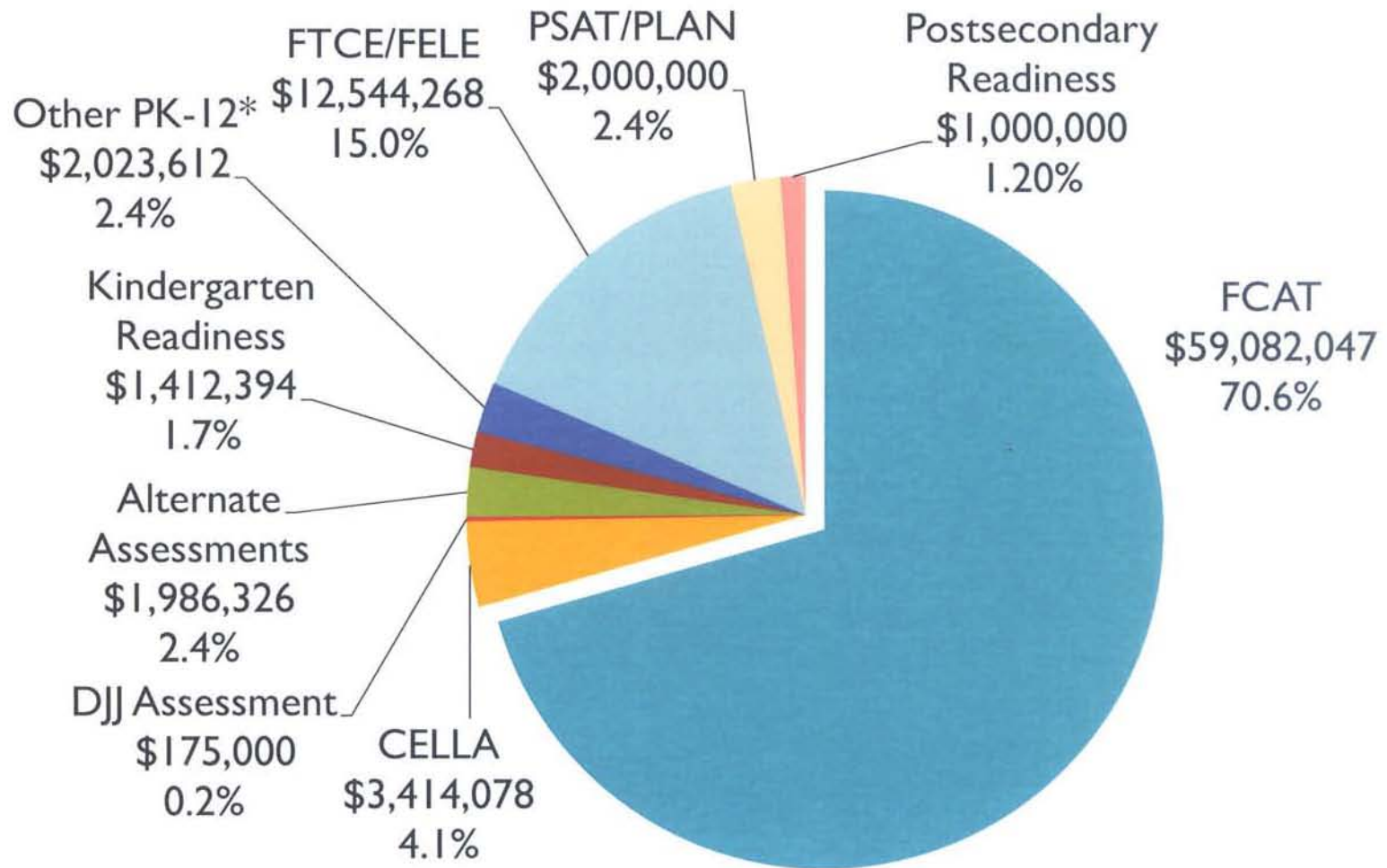
Current Year Appropriation

- FY 2010-11: \$83,637,725

Prior Year Appropriations

- FY 2009-10: \$85,497,299
- FY 2008-09: \$81,461,338
- FY 2007-08: \$76,483,202

FY11 Assessment Budget by Program Area



* Other includes: Corporate Tax Credit and FAIR/PMRN

PK-12 Assessments

PreK-12 Program Areas	Statutory Requirements	Funds
FCAT (includes FCAT, FCAT 2.0, and End-of-Course Assessments)	Sections 1008.22, 1003.428, 1003.4156, 1008.25 F.S. and ESEA-Title I	\$59,082,047
Other Assessments		\$11,011,410
Alternate Assessment for Students With Disabilities	s.1008.22, F.S./IDEA,ESEA	1,986,326
English Language Proficiency Assessment (CELLA)	s. 1008.25, F.S./ESEA-Title III	3,414,078
Kindergarten Readiness Assessment (FLKRS)	s. 1002.69, F.S.	1,412,394
DJJ Educational Programs Assessment	s. 1008.22, F.S.	175,000
Corporate Tax Credit Scholarship Analysis	s. 1002.395, F.S.	120,000
PSAT/PLAN	s. 1007.35, F.S.	2,000,000
Florida Assessments for Instructions in Reading (FAIR) and Progress Monitoring and Reporting Network (PMRN)		1,903,612

Postsecondary Assessments

Program Area	Statutory Requirements	Funds
Educator Certifications (FTCE/FELE)		\$12,544,268
Florida Teacher Certification Examination (FTCE) (Examinees pay the cost of the exam)	s. 1012.56, F.S./ESEA-Highly Qualified Teachers	
Florida Educational Leadership Examination (FELE)	s. 1012.56, F.S.	
Postsecondary Readiness		\$1,000,000
College Placement Test (Grade 11)	s. 1008.30, F.S.	1,000,000

Assessment Budget Fund Sources

Program Area	General Revenue Funds	Federal Trust Funds	Other Trust Funds	Certification Trust Fund
FCAT	49.15%	49.40%	1.45%	
Other PK-12 Assessments	50.96%	49.04%		
FTCE/FELE				100%
Postsecondary Readiness	100%			
		\$34,589,427 41.36%	\$855,169 1.02%	\$12,544,268 15%
Totals	General Revenue \$35,648,861 42.62%	Spending Authority of Trust Funds \$47,988,864 57.38%		

FCAT 2.0 Reading: Examples of Increased Rigor

- FCAT 2.0 Reading measures achievement of Next Generation Sunshine State Standards which ask more of students
- Students will be asked more often to:
 - use reasonable prior knowledge, such as grade-appropriate vocabulary.
 - make reasonable inferences that are not explicitly text-based.
 - analyze information across a pair of texts, such as making comparisons of main ideas.

FCAT 2.0 Mathematics: Examples of Increased Rigor

- FCAT 2.0 Mathematics measures achievement of Next Generation Sunshine State Standards which ask more of students
- FCAT 2.0 will more often require students to use information learned in an earlier grade and apply it to a current problem.
 - FCAT example: apply mean, median, and mode at several consecutive grades.
 - FCAT 2.0 example: assessed in grade 6, but may be in test items assessing other benchmarks at grades 7 and 8.
- Requires students to work across systems rather than within a single system
 - Students must make conversions across measurement systems such as converting feet to meters.

End-of-Course Assessments

- Algebra I is the first end-of-course assessment
- Administered over 3 weeks in May 2011
- Computer-based test with paper-based test accommodations
- Aligned to the Next Generation Sunshine State Standards and course description
- In future years:
 - 2011-12 – Geometry, Biology
 - 2012-13 – U.S. History
 - 2013-14 – Civics

Educator Certification Examinations

- Align to Next Generation and Common Core State Standards
- Improve teacher certification examinations revising both content, and cut scores, focusing on examinations that include STEM subject content and reading
- Participation of college and university faculty, district personnel and K-12 teachers throughout the process

First Certification Examinations Updated

New Tests in 2013

- Elementary Education K–6
 - (Math, Science, and ELS)
- Mathematics 6–12
- Middle Grades Math 5–9
- PreK/Primary PK–3
 - (Math, Science and Reading)

New Tests in 2014

- English 6–12,
- Middle Grades English 5–9,
- General Knowledge
 - Mathematics
 - English Language Skills

District Developed Assessments

Funded through Race to the Top – \$81.4 million over 4 years

- Develop item banks for local district end-of-course assessments
- Develop assessments in hard to measure content areas
- Create assessments to be used during the year to enhance student learning and mastery of the Common Core Standards

District Developed Assessments

(continued)

- Contract for these assessment resources through a competitive bid process
- Use content and assessment experts throughout the process
- Work with school district representatives and advisory groups

International Comparisons

- International studies allows comparison of Florida's student achievement internationally in mathematics, science, and reading.
- Participate in the Trends in International Mathematics and Science Study (TIMMSS) benchmarking study
- Participate in the Progress in International Reading Literacy Study (PIRLS) benchmarking study
- Participate in the Program for International Assessment (PISA) benchmarking study

Race to the Top Funding for Student Assessment Resources

Assessment Resources	\$81,480,000
Interim assessment tests, item bank, and technology platform	\$41,800,000
Design and develop assessments in hard to measure areas	\$21,000,000
Common Core Reading Formative Assessment System (K-8)	\$12,000,000
Common Core Mathematics Formative Assessment System (K-3)	\$2,000,000
Participate in PISA, PIRLS, and TIMMSS	\$1,900,000
Revise reading interim assessments (FAIR)	\$1,500,000
District support team	\$1,280,000

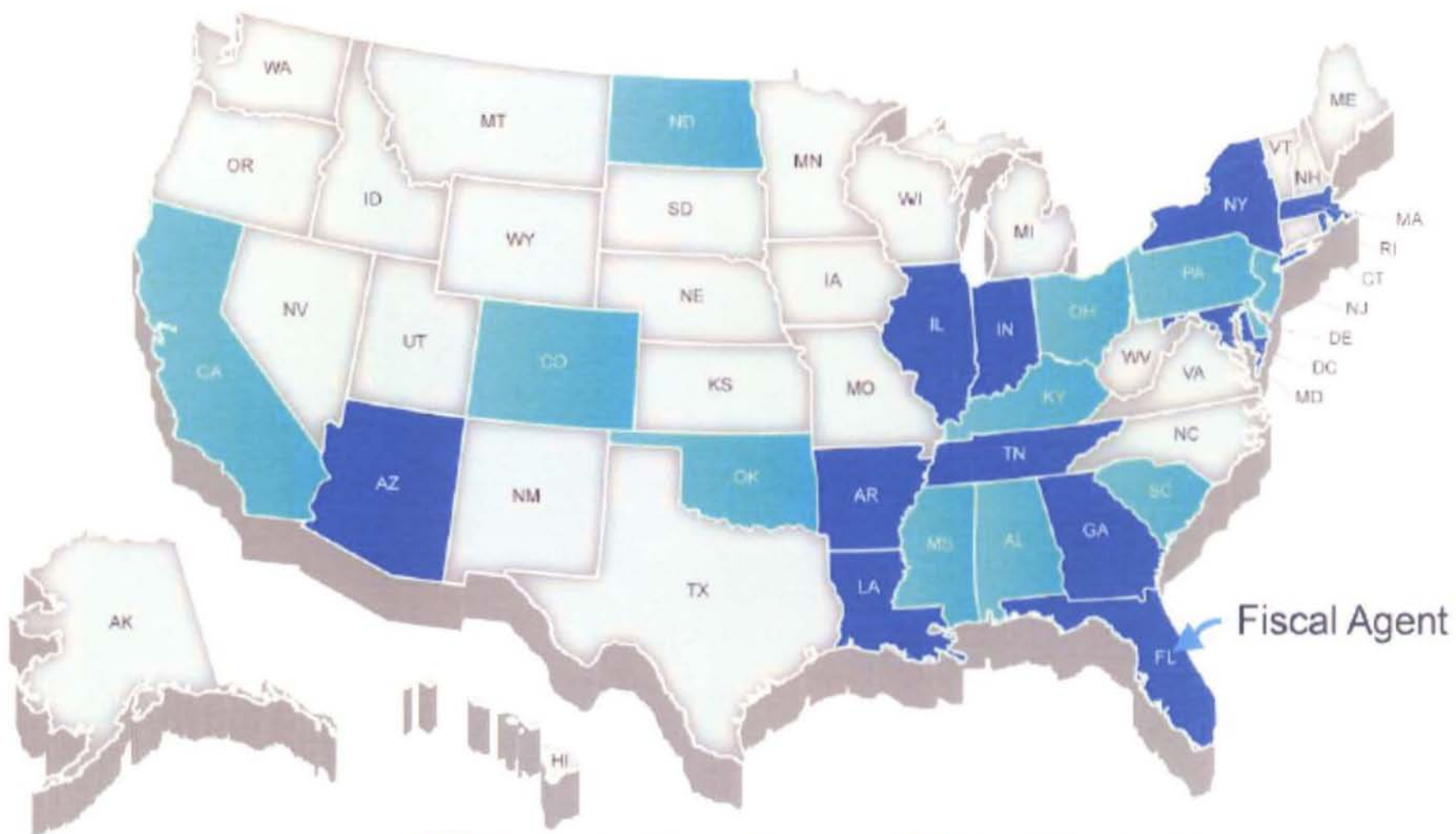


Partnership for Assessment of Readiness for College and Careers (PARCC)

PARCC's Fundamental Goal

States in the Partnership are committed to building their collective capacity to increase the rates at which students graduate from high school prepared for success in college and the workplace.

PARCC



February 8, 2011

Governing Board States

Participating States

Accountability Research and Measurement

PARCC Facts

- ▶ Florida is PARCC's fiscal agent.
- ▶ Massachusetts Commissioner Mitchell Chester is the chair of the Governing Board.
- ▶ Achieve is the project management partner.
- ▶ Funds will pay for research, design, development, and field testing (not operational administration).
- ▶ Funding of \$185.9 million for 2010 – 2014.

PARCC Assessments

Development and design of assessments to measure students' achievement of the Common Core Standards

- English/Language Arts
 - Grades 3 to 11
- Mathematics
 - Grades 3 to 8
 - End-of-course assessments for 3 subject areas

Assessment System Design

- **More Meaningful Standards:** The Partnership's assessment system will be anchored in the Common Core State Standards which are consistent across states, clear to the public, and provide an on-ramp to college and careers.
- **Higher Quality Tests:** PARCC assessments will include sophisticated items and performance tasks to measure critical thinking, strategic problem solving, research and writing.
- **Through-Course Testing:** Students will take parts of the assessment at key times during the school year, closer to when they learn the material.
- **Maximize Technology:** PARCC assessments in most grades will be computer based.
- **Cross-State Comparability:** States in PARCC will adopt common assessments and common performance standards.

Intended Outcomes

States in PARCC will use the common assessments to:

- ▶ Report achievement results based on a clear definition of **college and career readiness**, so students will know if they are on track early enough to make adjustments.
- ▶ **Compare results against a common high standard** because readiness shouldn't differ across states or income levels.
- ▶ Help make **accountability** policies better drivers of improvement by basing them on more sophisticated and meaningful assessments.
- ▶ **Promote good instruction** by providing teachers useful, meaningful and timely information, which will help them adjust instruction, individualize interventions, and fine-tune lessons throughout the school year.

PARCC Timeline



Type of Assessment	Assessment Area	Year Administered to Students				
		2010-11	2011-12	2012-13	2013-14	2014-15
FCAT	FCAT Writing	Gr 4, 8, 10	Gr 4, 8, 10	Gr 4, 8, 10	Gr 4, 8, 10	
	FCAT Science	Gr 5, 8, 10				
	FCAT Reading					
	FCAT Mathematics	Gr 10				
FCAT 2.0	FCAT 2.0 Reading	Gr 3-10	Gr 3-10	Gr 3-10	Gr 3-10	
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	Biology 1					
	US History					
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College Placement Test		Gr 11				
Postsecondary Education Readiness Test (PERT)		Not in high schools	Gr 11	Gr 11	Gr 11	Gr 11