

Transportation & Economic Development Appropriations Subcommittee

Wednesday, February 16, 2011 1:00 PM - 4:00 PM Morris Hall

Action Packet

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

(AMENDED 2/14/2011 4:14:28PM)

Amended(1)

Transportation & Economic Development Appropriations Subcommittee

Start Date and Time:

Wednesday, February 16, 2011 01:00 pm

End Date and Time:

Wednesday, February 16, 2011 04:00 pm

Location:

Morris Hall (17 HOB)

Duration:

3.00 hrs

Budget Workshop:

Presentation by Agency for Workforce Innovation on School Readiness

Presentation by the Florida Housing Finance Corporation

COMMITTEE MEETING REPORT

Transportation & Economic Development Appropriations Subcommittee

2/16/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Print Date: 2/16/2011 4:41 pm

Summary:

No Bills Considered

COMMITTEE MEETING REPORT

Transportation & Economic Development Appropriations Subcommittee

2/16/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Print Date: 2/16/2011 4:41 pm

Attendance:

	Present	Absent	Excused
Mike Horner (Chair)	×		
Lori Berman	X		
Mack Bernard	X		
Jeffrey Brandes	X		
Douglas Broxson	X		
Rachel V. Burgin			X
Matthew Caldwell	X		
Chris Dorworth	X		
Brad Drake	X		
Evan Jenne	X		
Debbie Mayfield	· X		
Lake Ray	X		
Hazelle Rogers	X		
Richard Steinberg	X	<u> </u>	
Ritch Workman	x		
Totals:	14	0	1

COMMITTEE MEETING REPORT

Transportation & Economic Development Appropriations Subcommittee 2/16/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Other Business Appearance:

Budget Workshop/Presentation on School Readiness
Brittany Birken, Director of Early Learning (State Employee) - Information Only
Agency for Workforce Innovation
107 E. Madison
Tallahassee Florida 32399

Phone: 850-921-3198

FHFC Presentation

Steve Auger, Executive Director (Lobbyist) - Information Only Florida Housing Finance Corporation 227 N Bronough St Ste 5000 Tallahassee FL 32301

Phone: (850)488-4197

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								provi	iEU	DY
								5	DEVAS :	AUGE
lorida Housing Documentary Stamp Tax Appro	priations							Prov 5-2000 1999/2000 \$ 30,085,000 5,000,000		FLO
	1992 / 1993	1993 / 1994	1994 / 1995	1995 / 1996	1996 / 1997	1997 / 1998	1998 / 1999	1999 / 2000	2000 / 2001	2001 / 2002
tate Housing Trust Fund										
State Apartment Incentive Loan (SAIL)	\$ 11,500,000	\$ 14,800,000	\$ 15,200,000	\$ 23,323,550	\$ 26,600,000	\$ 24,230,629	\$ 30,783,734	\$ 30,085,000	\$ 36,470,000	\$ 48,308,010
Homeownership Assistance (HAP)	2,000,000	3,000,000	3,000,000	3,588,400	4,000,000	3,000,000	6,221,600	5,000,000	6,000,000	5,000,000
HOME Investment Partnerships (HOME)	2,000,000	2,950,000	2,000,000	744,200	2,000,000	1,500,000	2,488,800	2,000,000	2,000,000	2,000,000
Predevelopment Loan (PLP)	750,000	500,000	500,000	1,794,200	2,000,000	1,000,000	1,244,000	1,000,000	1,500,000	2,000,000
Guarantee Fund Debt Service	1,100,000	750,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	3,865,000
Housing Data Clearinghouse	•	-	-		•	-	-	-	-	221,990
Project Independence	-	,	-	750,000	•	-	-	-	-	
Soldiers to Scholars	100,000	-	-	300,000		-	-	-	-	
Guarantee Program Feasibility Study SHIP Compliance Monitoring	100,000		-	1	-	200,000	-	-	-	
Administration]		1,174,008	1,283,279	1,538,279	1,503,001	1,351,276	1,501,276	1,501,276	1,426,212
OTAL SHTF Appropriations	\$ 17,450,000	\$ 22,000,000	\$ 23,874,008		\$ 38,138,279	\$ 33,433,630	\$ 44,089,410	\$ 41,586,276	\$ 49,471,276	\$ 62,821,212
weep SHTF	\$.	\$ -	\$ -	\$ -	\$	\$	\$ -	\$	\$	\$ 12,000,000
ocal Government Housing Trust Fund										
SHIP	\$ 18,750,000	\$ 25,000,000	\$ 26,500,000	\$ 79,000,000	\$ 86,581,488	\$ 86,700,000	\$ 124,200,000	\$ 143,890,000	\$ 136,100,000	\$ 126,600,000
Department of Children & Families	-		-	-	900,000	900,000	900,000	900,000	900,000	5,900,000
Hurricane Opal Disaster Relief	-	-	-	-	1,750,000		-	-	-	-
SHIP Compliance Monitoring	-	-	•		-		200,000	200,000	200,000	200,000
OTAL LIGHTF Appropriations	\$ 18,750,000	\$ 25,000,000	\$ 26,500,000	\$ 79,000,000	\$ 89,231,488	\$ 87,600,000	\$ 125,300,000	\$ 144,990,000	\$ 137,200,000	\$ 132,700,000
tal SHTF & LGHTF Appropriations	\$ 36,200,000	\$ 47,000,000	\$ 50,374,008	\$ 112,783,629	\$ 127,369,767	\$ 121,033,630	\$ 169,389,410	\$ 186,576,276	\$ 186,671,276	\$ 195,521,212
dal Sweep SHTF & LGHTF	\$	\$	\$	\$	\$	\$	\$	\$ -	3	\$ 12,000,000
	Γ							2008 / 2009	I	I
ROGRAM NAME	2002 / 2003	2003 / 2004	2004 / 2005	2005 / 2006	2006 / 2007	2007 / 2008	Reallocated	(incl. SB 2A & shortfall)	2009/2010	2010/2011
=				1						
State Apartment Incentive Loan (SAIL)	\$ 66,048,812			\$ 48,411,461	\$ 55,102,200	\$ 115,000,000		1	\$ -	\$ -
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP)		3,000,000	\$ 46,658,090 3,000,000	\$ 48,411,461 -	\$ 55,102,200 8,000,000	\$ 115,000,000 18,087,200	\$ (101,500,900) 88,500,900	\$ 41,090,714 10,000,000	\$ -	\$ - 37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP)	4,000,000	3,000,000 2,000,000	3,000,000	-	8,000,000	18,087,200		10,000,000	\$ - - -	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service		3,000,000 2,000,000 5,400,000	3,000,000 5,400,000	- - 6,400,000	8,000,000 6,400,000	18,087,200 - 6,400,000		10,000,000 - 17,609,940	\$ - - -	1 *
Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission	4,000,000	3,000,000 2,000,000	3,000,000 5,400,000 48,100	6,400,000 280,000	8,000,000 6,400,000 175,000	18,087,200 - 6,400,000 175,000		10,000,000 - 17,609,940 175,000	\$ - - - -	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program	4,000,000 5,400,000 - -	3,000,000 2,000,000 5,400,000 - -	3,000,000 5,400,000 48,100 672,800	6,400,000 280,000 672,800	6,400,000 175,000 672,800	18,087,200 - 6,400,000		10,000,000 - 17,609,940	\$ - - - -	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission	4,000,000	3,000,000 2,000,000 5,400,000	3,000,000 5,400,000 48,100	6,400,000 280,000	8,000,000 6,400,000 175,000	18,087,200 - 6,400,000 175,000 672,800		10,000,000 - 17,609,940 175,000 826,200	\$.	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse	4,000,000 5,400,000 - -	3,000,000 2,000,000 5,400,000 - - 129,498	3,000,000 - 5,400,000 48,100 672,800 127,633	6,400,000 280,000 672,800 142,362	8,000,000 - 6,400,000 175,000 672,800 150,000	18,087,200 - 6,400,000 175,000 672,800 165,000		10,000,000 - 17,609,940 175,000 826,200 330,000	\$	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding	4,000,000 5,400,000 - -	3,000,000 2,000,000 5,400,000 - - 129,498	3,000,000 - 5,400,000 48,100 672,800 127,633	6,400,000 280,000 672,800 142,362	8,000,000 - 6,400,000 175,000 672,800 150,000	18,087,200 - 6,400,000 175,000 672,800 165,000		10,000,000 - 17,609,940 175,000 826,200 330,000	\$	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs	4,000,000 5,400,000 - -	3,000,000 2,000,000 5,400,000 - - 129,498	3,000,000 - 5,400,000 48,100 672,800 127,633	6,400,000 280,000 672,800 142,362	8,000,000 - 6,400,000 175,000 672,800 150,000 17,000,000	18,087,200 6,400,000 175,000 672,800 165,000	88,500,900 - - - - - - -	10,000,000 - 17,609,940 175,000 826,200 330,000 - (9,846,695)	\$ -	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit	4,000,000 5,400,000 - -	3,000,000 2,000,000 5,400,000 - - 129,498	3,000,000 - 5,400,000 48,100 672,800 127,633	6,400,000 280,000 672,800 142,362	8,000,000 - 6,400,000 175,000 672,800 150,000 17,000,000 15,000,000 30,000,000	18,087,200 6,400,000 175,000 672,800 165,000	88,500,900 - - - - - - -	10,000,000 - 17,609,940 175,000 826,200 330,000 - (9,846,695) 4,619,790 - 2,330,011	\$	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP	4,000,000 5,400,000 - 126,455 - - -	3,000,000 2,000,000 5,400,000 - - 129,498 - -	3,000,000 - 5,400,000 48,100 672,800 127,633	6,400,000 280,000 672,800 142,362	8,000,000 - 6,400,000 175,000 672,800 150,000 17,000,000 15,000,000 30,000,000	18,087,200 6,400,000 175,000 672,800 165,000	88,500,900 - - - - - - -	10,000,000 - 17,609,940 175,000 826,200 330,000 - (9,846,695) 4,619,790	· · · · · · · · · · · · · · · · · · ·	1 *
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration	4,000,000 5,400,000 - - 126,455 - - - - - 1,354,901	3,000,000 2,000,000 5,400,000 - - 129,498 - - - - - - - - - -	3,000,000 - 5,400,000 48,100 672,800 127,633 - - - -	- 6,400,000 280,000 672,800 142,362 74,500,000 - - -	8,000,000 6,400,000 175,000 672,800 150,000 17,000,000 15,000,000 30,000,000 	18,087,200 - 6,400,000 175,000 672,800 165,000 - - 15,000,000	88,500,900 - - - - - - 13,000,000 - - -	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086	169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations	4,000,000 5,400,000 - 126,455 - - - - 1,354,901 \$ 76,930,168	3,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	3,000,000 5,400,000 48,100 672,800 127,633 - - - - - - - - - - - - -	6,400,000 280,000 672,800 142,362 74,500,000 - - - - - - - -	8,000,000 6,400,000 175,000 672,800 150,000 17,000,000 30,000,000 100,000 - - - \$ 132,600,000	18,087,200 - 6,400,000 175,000 672,800 165,000 - - 15,000,000 - - - - - - - - - -	88,500,900 - - - - - 13,000,000 - - - -	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 - 2,330,011 23,244,086 90,379,046	169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations eep SHTF	4,000,000 5,400,000 - - 126,455 - - - - - 1,354,901	3,000,000 2,000,000 5,400,000 - - 129,498 - - - - - - - - - -	3,000,000 - 5,400,000 48,100 672,800 127,633 - - - -	6,400,000 280,000 672,800 142,362 74,500,000 - - - - - - - -	8,000,000 6,400,000 175,000 672,800 150,000 17,000,000 15,000,000 30,000,000 	18,087,200 - 6,400,000 175,000 672,800 165,000 - - 15,000,000	88,500,900 - - - - - - 13,000,000 - - -	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086	169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration OTAL SHIF Appropriations	4,000,000 5,400,000 - 126,455 	3,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623	6,400,000 280,000 672,800 142,362 74,500,000	8,000,000	18,087,200 6,400,000 175,000 672,800 165,000 - - - 15,000,000 - - - - \$ 155,500,000	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 - (9,846,695) 4,619,790 - 2,330,011 23,244,086 - \$ 90,379,046 \$ 15,000,000	169,989 \$ 169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration DTAL SHTF Appropriations Treep SHTF cal Government Housing Trust Fund SHIP	4,000,000 5,400,000 - 126,455 	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367	6,400,000 280,000 672,800 142,362 74,500,000 - - - - \$ 130,406,623 \$	8,000,000 - 6,400,000 175,000 672,800 150,000 17,000,000 15,000,000 100,000 \$ 132,600,000 \$ 166,250,000	18,087,200 6,400,000 175,000 672,800 165,000 - 15,000,000 - \$ 155,500,000 \$ \$ 166,018,500	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000	169,989 \$ 169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations	4,000,000 5,400,000 - 126,455 - - - 1,354,901 \$ 76,930,168 \$ \$	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 \$ 5,900,000	6,400,000 280,000 672,800 142,362 74,500,000 - - - - - - - - - - - - - - - - -	8,000,000 6,400,000 175,000 672,800 150,000 17,000,000 30,000,000 100,000 \$ 132,600,000 \$ - \$ 166,250,000 7,900,000	18,087,200	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805	169,989 \$ 169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations reep SHTF Call Government Housing Trust Fund SHIP Department of Children & Families SHIP Compliance Monitoring	4,000,000 5,400,000 - 126,455 - - - 1,354,901 \$ 76,930,168 \$ \$ 163,443,545 5,900,000 200,000	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 5,900,000 200,000	\$ 130,406,623 \$ 130,726,637 5,900,000	8,000,000	18,087,200 - 6,400,000 175,000 672,800 165,000 \$ 155,500,000 \$ \$ 166,018,500 5,900,000 416,500	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802	169,989 \$ 169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations eep SHTF cal Government Housing Trust Fund SHIP Department of Children & Families SHIP Compliance Monitoring Housing Data Clearinghouse	4,000,000 5,400,000 - 126,455 - - - 1,354,901 \$ 76,930,168 \$ \$	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 \$ 5,900,000	\$ 130,406,623 \$ 130,726,637 5,900,000	8,000,000 6,400,000 175,000 672,800 150,000 17,000,000 30,000,000 100,000 \$ 132,600,000 \$ - \$ 166,250,000 7,900,000	18,087,200	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805	169,989 \$ 169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHIF Appropriations reep SHIF Compliance Monitoring Housing Data Clearinghouse Housing Data Clearinghouse Housing Data Clearinghouse Housing Data Clearinghouse Hurricane Funding Community Workforce Housing Initiative	4,000,000 5,400,000 - 126,455 - - - 1,354,901 \$ 76,930,168 \$ \$ 163,443,545 5,900,000 200,000	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 5,900,000 200,000	\$ 130,406,623 \$ 130,726,637 5,900,000 159,363	8,000,000 6,400,000 175,000 672,800 150,000 17,000,000 15,000,000 \$ 132,600,000 \$ 166,250,000 7,900,000 200,000	18,087,200 - 6,400,000 175,000 672,800 165,000 \$ 155,500,000 \$ \$ 166,018,500 5,900,000 416,500	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802	169,989 \$ 169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration DTAL SHTF Appropriations weep SHTF cal Government Housing Trust Fund SHIP Department of Children & Families SHIP Compliance Monitoring Housing Data Clearinghouse Hurricane Funding Community Workforce Housing Initiative (CWHIP)	4,000,000 5,400,000 - 126,455 - - - 1,354,901 \$ 76,930,168 \$ \$ 163,443,545 5,900,000 200,000	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 5,900,000 200,000 127,633	\$ 130,406,623 \$ 130,726,637 5,900,000 159,363	8,000,000 6,400,000 175,000 672,800 150,000 17,000,000 15,000,000 \$ 132,600,000 \$ 166,250,000 7,900,000 200,000	18,087,200 - 6,400,000 175,000 672,800 165,000 \$ 155,500,000 \$ \$ 166,018,500 5,900,000 416,500	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802 165,000	169,989 \$ 169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations eep SHTF: 2al Government Housing Trust Fund SHIP Compliance Monitoring Housing Data Clearinghouse Hurricane Funding Community Workforce Housing Initiative (CWHIP) Preservation Pilot Program	4,000,000 5,400,000 - 126,455 - - - 1,354,901 \$ 76,930,168 \$ \$ 163,443,545 5,900,000 200,000	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 5,900,000 200,000	\$ 130,406,623 \$ 130,726,637 5,900,000 159,363	\$ 106,250,000 \$ 166,250,000 175,000 17,000,000 18,000,000 10,000 \$ 132,600,000 \$ 166,250,000 7,900,000 200,000 75,900,000	\$ 166,018,500 \$ 165,000 \$ 165,000 155,000,000 155,000,000 15,000,000 \$ 166,018,500 165,000 165,000	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802	169,989 \$ 169,989	37,500,000
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations Beep SHTF: Bal Government Housing Trust Fund SHIP Department of Children & Families SHIP Compliance Monitoring Housing Data Clearinghouse Hurricane Funding Community Workforce Housing Initiative (CWHIP) Preservation Pilot Program SAIL	4,000,000 5,400,000 - 126,455 - - - 1,354,901 \$ 76,930,168 \$ \$ 163,443,545 5,900,000 200,000	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 5,900,000 200,000 127,633	\$ 130,406,623 \$ 130,726,637 5,900,000 159,363	\$ 106,250,000 \$ 166,250,000 175,000 17,000,000 18,000,000 10,000 \$ 132,600,000 \$ 166,250,000 7,900,000 200,000 75,900,000	\$ 166,018,500 \$ 165,000 \$ 165,000 155,000,000 155,000,000 15,000,000 \$ 166,018,500 165,000 165,000	88,500,900 13,000,000	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802 165,000	\$ 169,989 \$ 36,830,000 \$ 30,110,000	\$ 37,500,000 \$ 37,500,000 \$ 25,921,198
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations seep SHTF cal Government Housing Trust Fund SHIP Department of Children & Families SHIP Compliance Monitoring Housing Data Clearinghouse Hurricane Funding Community Workforce Housing Initiative (CWHIP) Preservation Pilot Program SAIL Public Housing Mitigation Initiative	\$ 163,443,545 5,900,000 \$ 76,930,168 \$ 163,443,545 5,900,000 200,000 126,455	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 5,900,000 200,000 127,633	\$ 130,406,623 \$ 130,726,637 5,900,000	\$ 106,250,000 15,000 1,000 17,000,000 15,000,000 16,000,000 16,000,000 16,000,000 16,000,000 10,000	\$ 155,500,000 \$ 166,018,500 \$ 166,018,500 62,400,000	\$8,500,900	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802 165,000 4,899,900	\$ 169,989 \$ 36,830,000 \$ 30,110,000	\$ 37,500,000 \$ 37,500,000 \$ 25,921,198 \$ -
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations eeps SHTF all Government Housing Trust Fund SHIP Department of Children & Families SHIP Compliance Monitoring Housing Data Clearinghouse Hurricane Funding Community Workforce Housing Initiative (CWHIP) Preservation Pilot Program SAIL Public Housing Mitigation Initiative TAL LGHTF Appropriations	\$ 163,443,545 5,900,000 \$ 76,930,168 \$ 163,443,545 5,900,000 200,000 126,455 	\$,000,000 2,000,000 5,400,000 - 129,498 - - - - - - - - - - - - - - - - - - -	\$ 55,906,623 \$ 130,758,367 5,900,000 \$ 130,758,367 5,900,000 200,000 127,633	\$ 130,406,623 \$ 130,726,637 5,900,000 159,363 175,500,000	\$ 106,250,000 15,000 1,000 17,000,000 15,000,000 16,000,000 16,000,000 16,000,000 16,000,000 10,000	\$ 155,500,000 \$ 166,018,500 \$ 166,018,500 62,400,000	\$8,500,900	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802 165,000 4,899,900 \$ 168,925,531	\$ 169,989 \$ 36,830,000 \$ 30,110,000 \$ 31,110,000	\$ 37,500,000 \$ 37,500,000 \$ 25,921,198 \$ -
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration DTAL SHTF Appropriations weep SHTF Department of Children & Families SHIP Compliance Monitoring Housing Data Clearinghouse Hurricane Funding Community Workforce Housing Initiative (CWHIP) Preservation Pilot Program SAIL Public Housing Mitigation Initiative DTAL LIGHTF Appropriations	\$ 163,443,545 5,900,000 \$ 76,930,168 \$ 163,443,545 5,900,000 200,000 126,455 \$ 169,670,000 \$ 169,670,000	\$ 136,986,000 \$ 3,000,000 2,000,000 5,400,000 	\$ 55,906,623 \$ 67,800,000 \$ 130,758,367 \$ 5,900,000 200,000 127,633 \$ 67,800,000 \$ 136,986,000 \$ 136,986,000 \$ 153,000,000	\$ 130,406,623 \$ 130,726,637 5,900,000 175,500,000 \$ 130,426,637 5,900,000 200,000 159,363 175,500,000 \$ 312,486,000 \$ 312,486,000	\$ 132,600,000 \$ 136,250,000 15,000,000 16,000,000 16,000,000 16,000,000 \$ 132,600,000 \$ 100,	\$ 155,500,000 \$ 165,000 \$ 166,018,500 \$ 166,018,500 \$ 234,900,000 \$ 234,900,000	\$8,500,900	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802 165,000 4,899,900 4,899,900 \$ 168,925,531 \$ 235,000,000	\$ 169,989 \$ 36,830,000 \$ 30,110,000 \$ 31,110,000 \$ 55,070,000	\$ 37,500,000 \$ 37,500,000 \$ 25,921,198 \$ - - - - - - - - - - - - - - - - - - -
State Apartment Incentive Loan (SAIL) Homeownership Assistance (HAP) Predevelopment Loan (PLP) Guarantee Fund Debt Service Affordable Housing Study Commission Catalyst Program Housing Data Clearinghouse Hurricane Funding Farmworker & Special Needs ELI Technical Assistance Transfer to Community Contribution Tax Credit SHIP Administration TAL SHTF Appropriations TAL SHTF Appropriations TAL SHTP Compliance Monitoring Housing Data Clearinghouse Hurricane Funding Community Workforce Housing Initiative (CWHIP) Preservation Pilot Program SAIL Public Housing Mitigation Initiative TAL LGHTF Appropriations	\$ 163,443,545 5,900,000 \$ 76,930,168 \$ 163,443,545 5,900,000 200,000 126,455 	\$ 136,986,000 \$ 192,471,7171	\$ 55,906,623 \$ 57,800,000 \$ 130,758,367 5,900,000 200,000 127,633 \$ 136,986,000 \$ 136,986,000 \$ 153,000,000	\$ 130,406,623 \$ 130,726,637 5,900,000 159,363 175,500,000	\$ 132,600,000 \$ 136,250,000 15,000 17,000,000 16,000,000 100,000 \$ 132,600,000 \$ 166,250,000 7,900,000 200,000 150,000 50,000,000 \$ 300,400,000 \$ 300,400,000	\$ 155,500,000 \$ 165,000 \$ 165,000 \$ 234,900,000 \$ 390,400,000	\$8,500,900	10,000,000 17,609,940 175,000 826,200 330,000 (9,846,695) 4,619,790 2,330,011 23,244,086 \$ 90,379,046 \$ 15,000,000 \$ 158,040,024 5,436,805 383,802 165,000 4,899,900 \$ 168,925,531 \$ 235,000,000 \$ 259,304,677	\$ 169,989 \$ 36,830,000 \$ 30,110,000 \$ 31,110,000 \$ 55,070,000	\$ 37,500,000 \$ 37,500,000 \$ 25,921,198 \$ - - - - \$ 148,388,802 \$ 37,500,000