



Transportation & Economic Development Appropriations Subcommittee

**Wednesday, February 16, 2011
1:00 PM - 4:00 PM
Morris Hall**

Action Packet

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

(AMENDED 2/14/2011 4:14:28PM)

Amended(1)

Transportation & Economic Development Appropriations Subcommittee

Start Date and Time: Wednesday, February 16, 2011 01:00 pm
End Date and Time: Wednesday, February 16, 2011 04:00 pm
Location: Morris Hall (17 HOB)
Duration: 3.00 hrs

Budget Workshop:

Presentation by Agency for Workforce Innovation on School Readiness

Presentation by the Florida Housing Finance Corporation

NOTICE FINALIZED on 02/14/2011 16:14 by MRI

COMMITTEE MEETING REPORT
Transportation & Economic Development Appropriations Subcommittee
2/16/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Summary: No Bills Considered

Committee meeting was reported out: Wednesday, February 16, 2011 4:41:00PM

COMMITTEE MEETING REPORT

Transportation & Economic Development Appropriations Subcommittee

2/16/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Attendance:

	<i>Present</i>	<i>Absent</i>	<i>Excused</i>
Mike Horner (Chair)	X		
Lori Berman	X		
Mack Bernard	X		
Jeffrey Brandes	X		
Douglas Broxson	X		
Rachel V. Burgin			X
Matthew Caldwell	X		
Chris Dorworth	X		
Brad Drake	X		
Evan Jenne	X		
Debbie Mayfield	X		
Lake Ray	X		
Hazelle Rogers	X		
Richard Steinberg	X		
Ritch Workman	X		
Totals:	14	0	1

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COMMITTEE MEETING REPORT

Transportation & Economic Development Appropriations Subcommittee

2/16/2011 1:00:00PM

Location: Morris Hall (17 HOB)

Other Business Appearance:

Budget Workshop/Presentation on School Readiness

Brittany Birken, Director of Early Learning (State Employee) - Information Only

Agency for Workforce Innovation

107 E. Madison

Tallahassee Florida 32399

Phone: 850-921-3198

FHFC Presentation

Steve Auger, Executive Director (Lobbyist) - Information Only

Florida Housing Finance Corporation

227 N Bronough St Ste 5000

Tallahassee FL 32301

Phone: (850)488-4197

Committee meeting was reported out: Wednesday, February 16, 2011 4:41:00PM

PROVIDED BY
 STEVE AUGER -
 FLORIDA HOUSING
 FINANCE
 CORP

Florida Housing Documentary Stamp Tax Appropriations

	1992 / 1993	1993 / 1994	1994 / 1995	1995 / 1996	1996 / 1997	1997 / 1998	1998 / 1999	1999 / 2000	2000 / 2001	2001 / 2002
State Housing Trust Fund										
State Apartment Incentive Loan (SAIL)	\$ 11,500,000	\$ 14,800,000	\$ 15,200,000	\$ 23,323,550	\$ 26,600,000	\$ 24,230,629	\$ 30,783,734	\$ 30,085,000	\$ 36,470,000	\$ 48,308,010
Homeownership Assistance (HAP)	2,000,000	3,000,000	3,000,000	3,588,400	4,000,000	3,000,000	6,221,600	5,000,000	6,000,000	5,000,000
HOME Investment Partnerships (HOME)	2,000,000	2,950,000	2,000,000	744,200	2,000,000	1,500,000	2,488,800	2,000,000	2,000,000	2,000,000
Predevelopment Loan (PLP)	750,000	500,000	500,000	1,794,200	2,000,000	1,000,000	1,244,000	1,000,000	1,500,000	2,000,000
Guarantee Fund Debt Service	1,100,000	750,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	3,865,000
Housing Data Clearinghouse	-	-	-	-	-	-	-	-	-	221,990
Project Independence	-	-	-	750,000	-	-	-	-	-	-
Soldiers to Scholars	-	-	-	300,000	-	-	-	-	-	-
Guarantee Program Feasibility Study	100,000	-	-	-	-	-	-	-	-	-
SHIP Compliance Monitoring	-	-	-	-	-	200,000	-	-	-	-
Administration	-	-	1,174,008	1,283,279	1,538,279	1,503,001	1,351,276	1,501,276	1,501,276	1,426,212
TOTAL SHTF Appropriations	\$ 17,450,000	\$ 22,000,000	\$ 23,874,008	\$ 33,783,629	\$ 38,138,279	\$ 33,433,630	\$ 44,089,410	\$ 41,586,276	\$ 49,471,276	\$ 62,821,212
Sweep SHTF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000
Local Government Housing Trust Fund										
SHIP	\$ 18,750,000	\$ 25,000,000	\$ 26,500,000	\$ 79,000,000	\$ 86,581,488	\$ 86,700,000	\$ 124,200,000	\$ 143,890,000	\$ 136,100,000	\$ 126,600,000
Department of Children & Families	-	-	-	-	900,000	900,000	900,000	900,000	900,000	5,900,000
Hurricane Opal Disaster Relief	-	-	-	-	1,750,000	-	-	-	-	-
SHIP Compliance Monitoring	-	-	-	-	-	-	200,000	200,000	200,000	200,000
TOTAL LGHTF Appropriations	\$ 18,750,000	\$ 25,000,000	\$ 26,500,000	\$ 79,000,000	\$ 89,231,488	\$ 87,600,000	\$ 125,300,000	\$ 144,990,000	\$ 137,200,000	\$ 132,700,000
Total SHTF & LGHTF Appropriations	\$ 36,200,000	\$ 47,000,000	\$ 50,374,008	\$ 112,783,629	\$ 127,369,767	\$ 121,033,630	\$ 169,389,410	\$ 186,576,276	\$ 186,671,276	\$ 195,521,212
Total Sweep SHTF & LGHTF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000

PROGRAM NAME	2002 / 2003	2003 / 2004	2004 / 2005	2005 / 2006	2006 / 2007	2007 / 2008	Reallocated	2008 / 2009 (incl. SB 2A & shortfall)	2009/2010	2010/2011
State Housing Trust Fund										
State Apartment Incentive Loan (SAIL)	\$ 66,048,812	\$ 43,978,769	\$ 46,658,090	\$ 48,411,461	\$ 55,102,200	\$ 115,000,000	\$ (101,500,900)	\$ 41,090,714	\$ -	\$ -
Homeownership Assistance (HAP)	-	3,000,000	3,000,000	-	8,000,000	18,087,200	88,500,900	10,000,000	-	37,500,000
Predevelopment Loan (PLP)	4,000,000	2,000,000	-	-	-	-	-	-	-	-
Guarantee Fund Debt Service	5,400,000	5,400,000	5,400,000	6,400,000	6,400,000	6,400,000	-	17,609,940	-	-
Affordable Housing Study Commission	-	-	48,100	280,000	175,000	175,000	-	175,000	-	-
Catalyst Program	-	-	672,800	672,800	672,800	672,800	-	826,200	-	-
Housing Data Clearinghouse	126,455	129,498	127,633	142,362	150,000	165,000	-	330,000	-	-
Hurricane Funding	-	-	-	74,500,000	17,000,000	-	-	-	-	-
Farmworker & Special Needs	-	-	-	-	15,000,000	-	-	(9,846,695)	-	-
ELI	-	-	-	-	30,000,000	15,000,000	13,000,000	4,619,790	-	-
Technical Assistance	-	-	-	-	100,000	-	-	-	-	-
Transfer to Community Contribution Tax Credit	-	-	-	-	-	-	-	2,330,011	169,989	-
SHIP	-	-	-	-	-	-	-	23,244,086	-	-
Administration	1,354,901	677,450	-	-	-	-	-	-	-	-
TOTAL SHTF Appropriations	\$ 76,930,168	\$ 55,185,717	\$ 55,906,623	\$ 130,406,623	\$ 132,600,000	\$ 155,500,000	\$ -	\$ 90,379,046	\$ 169,989	\$ 37,500,000
Sweep SHTF	\$ -	\$ 37,282,937	\$ 67,800,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ 36,830,000	\$ 25,921,198
Local Government Housing Trust Fund										
SHIP	\$ 163,443,545	\$ 130,756,501	\$ 130,758,367	\$ 130,726,637	\$ 166,250,000	\$ 166,018,500	\$ -	\$ 158,040,024	\$ 30,110,000	\$ -
Department of Children & Families	5,900,000	5,900,000	5,900,000	5,900,000	7,900,000	5,900,000	-	5,436,805	-	-
SHIP Compliance Monitoring	200,000	200,000	200,000	200,000	200,000	416,500	-	383,802	-	-
Housing Data Clearinghouse	126,455	129,499	127,633	159,363	150,000	165,000	-	165,000	-	-
Hurricane Funding	-	-	-	175,500,000	75,900,000	-	-	-	-	-
Community Workforce Housing Initiative (CWHIP)	-	-	-	-	50,000,000	62,400,000	-	-	-	-
Preservation Pilot Program	-	-	-	-	-	-	-	4,899,900	-	-
SAIL	-	-	-	-	-	-	-	-	-	-
Public Housing Mitigation Initiative	-	-	-	-	-	-	-	-	1,000,000	-
TOTAL LGHTF Appropriations	\$ 169,670,000	\$ 136,986,000	\$ 136,986,000	\$ 312,486,000	\$ 300,400,000	\$ 234,900,000	\$ -	\$ 168,925,531	\$ 31,110,000	\$ -
Sweep LGHTF	\$ -	\$ 83,614,000	\$ 153,000,000	\$ -	\$ -	\$ -	\$ -	\$ 235,000,000	\$ 55,070,000	\$ 148,388,802
Total SHTF & LGHTF Appropriations	\$ 246,600,168	\$ 192,171,717	\$ 192,892,623	\$ 442,892,623	\$ 433,000,000	\$ 390,400,000	\$ -	\$ 259,304,577	\$ 31,279,989	\$ 37,500,000
Total Sweep SHTF & LGHTF	\$ -	\$ 120,896,937	\$ 220,800,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000,000	\$ 91,900,000	\$ 174,310,000