



Transportation & Economic Development Appropriations Subcommittee

**Tuesday, March 15, 2011
9:00 AM - 11:00 AM
12 HOB**

Meeting Packet



The Florida House of Representatives

Appropriations Committee

Transportation & Economic Development Appropriations Subcommittee

Dean Cannon
Speaker

Mike Horner
Chair

March 15, 2011

AGENDA
9:00 AM – 11:00 AM
12 HOB

- I. Call to Order/Roll Call**
- II. Budget Workshop**
- III. Adjourn**

Transportation and Economic Development Appropriations Subcommittee

PRELIMINARY DRAFT FY 2011-12 BUDGET										
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	RECUR GEN REV	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
1		AGENCY/WORKFORCE INNOVATN								
2	1100001	STARTUP (OPERATING)	1,575.00	138,129,767	138,129,767		340,399,073	938,203,115	1,278,602,188	1,416,731,955
3	2503080	Direct Billing for Division of Administrative Hearings						(18,714)	(18,714)	(18,714)
4	33V0250	Reduction To The School Readiness Program		(20,610,383)	(20,610,383)		(570,962)	(24,000,000)	(24,570,962)	(45,181,345)
5	3301220	Eliminate Displaced Homemaker Program					(2,060,024)		(2,060,024)	(2,060,024)
6	36318C0	Unemployment Compensation Benefits System Replacement						26,529,725	26,529,725	26,529,725
7	40S0100	State Advisory Council On Early Childhood American Recovery And Reinvestment Act (Arra)						1,969,595	1,969,595	1,969,595
8	4500650	Increase Quick Response Training Program		1,500,000	1,500,000					1,500,000
9	58020C0	Design And Implementation Of The Early Learning Information System (Elis)					1,153,048	5,523,547	6,676,595	6,676,595
10	990M000	MAINTENANCE AND REPAIR								
11	080903	Reed Act Project-Statewide						530,000	530,000	530,000
12	Total	AGENCY/WORKFORCE INNOVATN	1,575.00	119,019,384	117,519,384	1,500,000	338,921,135	948,737,268	1,287,658,403	1,406,677,787
13										
14		COMMUNITY AFFAIRS, DEPT OF								
15	1100001	STARTUP (OPERATING)	358.00	8,095,374	8,095,374		30,234,793	61,924,019	92,158,812	100,254,186
16	2503080	Direct Billing for Division of Administrative Hearings		(23,341)	(23,341)					(23,341)
17	3000040	Non-Recurring Other Personal Services For Updating Florida Energy Code And Building Energy Rating Software					200,000		200,000	200,000
18	3004000	Adjustments to the Base Budget in the Division of Emergency Management (DEM)					919,556	76,323	995,879	995,879
19	33V0510	Reduce Funding For The Regional Planning Councils		(2,500,000)	(2,500,000)					(2,500,000)
20	34F0010	Federal Grants Trust Fund - Division of Emergency Management - Deduct						(3,329)	(3,329)	(3,329)
21	34F0020	Federal Grants Trust Fund - Division of Emergency Management - Add						3,329	3,329	3,329
22	34F0030	Federal Grants Trust Fund - Housing and Community Development - Deduct					(300)	(131,100,260)	(131,100,560)	(131,100,560)
23	34F0040	Federal Grants Trust Fund - Housing and Community Development - Add						131,100,560	131,100,560	131,100,560
24	40S0010	Smart Grid Grant From The Governor'S Energy Office						296,176	296,176	296,176
25	40S0100	Energy Code Training And Compliance Measurement American Recovery Reinvestment Act (Arra)					730,100		730,100	730,100
26	4100300	Legal Advertising Cost Required By Chapter 163, Florida Statutes		393,182	393,182					393,182
27	550B020	National Flood Insurance Program Community Assistance Program						72,072	72,072	72,072
28	5504050	Flood Mitigation Assistance Program-Appropriation Category Change (Increase)						4,000,000	4,000,000	4,000,000
29	5900200	Severe Repetitive Loss Pilot Program						4,500,000	4,500,000	4,500,000
30	5901680	Emergency Management Performance Grant Funding Increase						6,405,361	6,405,361	6,405,361

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Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	RECUR GEN REV	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
31	5901740	Continuation Of Public Safety Interoperability Communications Grant Program						8,000,000	8,000,000	8,000,000
32	5901750	Federal Declared Disaster Funding		16,145,737		16,145,737		234,419,777	234,419,777	250,565,514
33	5901800	Community Resiliency Program - Increased Federal Funding For Post- Disaster Redevelopment And Waterfront Revitalization Planning					196,500		196,500	196,500
34	5901860	Pre-Disaster Mitigation Program						3,500,000	3,500,000	3,500,000
35	5901870	Repetitive Flood Claims Program						1,800,000	1,800,000	1,800,000
36	5902130	Interoperable Data Communications Systems						1,011,185	1,011,185	1,011,185
37	5903000	Emergency Management Initiatives					141,828	63,532	205,360	205,360
38	5903030	Disaster Recovery Staffing - Make Nonrecurring					55,872	316,596	372,468	372,468
39	6300020	Increase Federal Grant Award - Low-Income Home Energy Assistance Continuing Resolution						85,300,000	85,300,000	85,300,000
40	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY								
41	140125	G/A-Weatherization Grants						3,000,000	3,000,000	3,000,000
42	140138	G/A-Wap/Liheap Grants						10,000,000	10,000,000	10,000,000
43	140527	Em Mgmt Crit Fac Nds					3,000,000		3,000,000	3,000,000
44	141141	G/A-Sm Cit Com Dev Blck Gt						34,000,000	34,000,000	34,000,000
45	146555	Housing & Urban Dev Dis Gr						26,616,675	26,616,675	26,616,675
46	990U000	AMERICAN RECOVERY/REINVESTMENT ACT OF 2009 - FCO								
47	141143	G/A-NSP						8,511,111	8,511,111	8,511,111
48	Total	COMMUNITY AFFAIRS, DEPT OF	358.00	22,110,952	5,572,033	16,538,919	35,478,349	493,813,127	529,291,476	551,402,428
49										
50		FL HOUSING FINANCE CORPORATION								
51	1100001	STARTUP (OPERATING)					123,010,000		123,010,000	123,010,000
52	33V2400	Additional Reduction To Sadowski Affordable Housing Programs					(42,730,000)		(42,730,000)	(42,730,000)
53	33V2500	Additional Reduction In State Housing Initiative Partnership					(80,280,000)		(80,280,000)	(80,280,000)
54	Total	FL HOUSING FINANCE CORPORATION								
55										
56		GOVERNOR, EXECUTIVE OFFICE (OTTED)								
57	1100001	STARTUP (OPERATING)	22.00	1,080,965	1,080,965		26,865,834		26,865,834	27,946,799
58	4500050	Economic Development Tools		13,233,978		13,233,978	3,308,495		3,308,495	16,542,473
59	4500090	Economic Development Program Accountability Monitoring		250,000		250,000	300,000		300,000	550,000
60	4505190	Office Of Film And Entertainment Operations		453,296		453,296				453,296
61	4700140	Grants And Aids - Enterprise Florida Program		5,000,000		5,000,000				5,000,000
62	4700160	Grants And Aids - Florida Commission On Tourism		3,000,000		3,000,000				3,000,000
63	4700200	Grants And Aids - Brownfield Redevelopment Projects		1,000,000		1,000,000	250,000		250,000	1,250,000
64	4700210	Grants And Aids - Military Base Protection		1,000,000		1,000,000				1,000,000
65	4700240	Rural Community Development					900,000		900,000	900,000
66	4700260	Quick Action Closing Fund		10,000,000		10,000,000				10,000,000
67	4701230	Grants And Aids - Space Florida		3,839,943		3,839,943				3,839,943
68	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY								
69	143150	Space, Defense, Rural Infr		2,600,000		2,600,000				2,600,000

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Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	RECUR GEN REV	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
70	144701	Econ Dev Transp Projects					10,000,000		10,000,000	10,000,000
71	Total	GOVERNOR, EXECUTIVE OFFICE (OTTED)	22.00	41,458,182	1,080,965	40,377,217	41,624,329		41,624,329	83,082,511
72										
73		HIWAY SAFETY/MTR VEH, DEPT								
74	1100001	STARTUP (OPERATING)	4,467.00				374,301,558	6,078,925	380,380,483	380,380,483
75	160S050	Adjust Funding Source Identifier - Deduct						(50,000)	(50,000)	(50,000)
76	160S060	Adjust Funding Source Identifier - Add					50,000		50,000	50,000
77	1600050	Funding Increase for Fatal Accident Reporting System Grant Program	1.00					17,467	17,467	17,467
78	1800100	Realign Administrative and Support Positions - Add	26.00				1,923,826		1,923,826	1,923,826
79	1800200	Realign Administrative and Support Positions - Deduct	(26.00)				(1,923,826)		(1,923,826)	(1,923,826)
80	1801010	Transfer Positions To The Office Of Inspector General From The Florida Highway Patrol And Licenses, Titles And Regulations Programs	14.00				1,201,856		1,201,856	1,201,856
81	1801020	Transfer Positions From The Florida Highway Patrol And License, Titles And Regulations Programs To The Office Of Inspector General	(14.00)				(1,201,856)		(1,201,856)	(1,201,856)
82	1801200	Consolidate Motorist Services - Deduct	(1,670.00)				(116,755,224)	(7,773,441)	(124,528,665)	(124,528,665)
83	1801300	Consolidate Motorist Services - Add	1,670.00				116,755,224	7,773,441	124,528,665	124,528,665
84	2000580	Transfer From Expenses To Contracted Services - FHP Program					(100,000)		(100,000)	(100,000)
85	2000590	Transfer To Contracted Servcies From Expenses - FHP Program					100,000		100,000	100,000
86	2000600	Transfer From Other Personal Services To Contracted Services - FHP Rapid ID Maintenance					(260,000)		(260,000)	(260,000)
87	2000610	Transfer To Contracted Servcies From Other Personal Services - FHP Rapid ID Maintenance					260,000		260,000	260,000
88	2000620	Transfer From Other Personal Services To Operation of Motor Vehicles - FHP Program					(500,000)		(500,000)	(500,000)
89	2000630	Transfer To Operation of Motor Vehicles From Other Personal Services - FHP Program					500,000		500,000	500,000
90	2503080	Direct Billing for Division of Administrative Hearings					(164,935)		(164,935)	(164,935)
91	2601030	Annualize Funding Increase For Fatal Accident Reporting System Grant Program						17,467	17,467	17,467
92	3000430	Price Increase for Operation Of Motor Vehicles					950,000		950,000	950,000
93	3000910	Provide Funding For Online Driver License Verification					250,000		250,000	250,000
94	3007550	Continue The 2008 Real Identification Demonstration Grant Program						888,638	888,638	888,638
95	3007560	Continue The 2009 Real Identification Compliance Grant Program						459,842	459,842	459,842
96	3007570	Continue The 2010 Real Identification Driver License Security Grant Program						1,462,954	1,462,954	1,462,954
97	3007580	Provide Funding For The Florida Commercial Driver License Medical Examiner Certification Grant						1,672,919	1,672,919	1,672,919
98	3007590	Provide Funding For The Florida Heavy Vehicle Use Tax Grant						85,600	85,600	85,600

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99	33B0130	Reduce Support Staff For Office Of Financial Management And Division Of Administrative Services	(3.50)				(108,274)		(108,274)	(108,274)
100	33B0140	Eliminate Personnel Aide Position In The Personnel Staffing Office	(1.00)				(36,025)		(36,025)	(36,025)
101	33B0150	Eliminate Personnel Aide Position In The Benefits And Member Services Office	(1.00)				(5,610)		(5,610)	(5,610)
102	33B0170	Office Of Performance Management, Reduce Service Improvement Staff	(3.00)				(179,054)		(179,054)	(179,054)
103	33B0180	Office Of Performance Management, Reduce Grants Administration Office Staff	(2.00)				(127,400)		(127,400)	(127,400)
104	33B0190	Reduce Staff In Crash Records Program	(2.00)				(129,306)		(129,306)	(129,306)
105	33B0200	Eliminate The Administrative Assistant Position In The Office Of General Counsel	(1.00)				(48,491)		(48,491)	(48,491)
106	33B0220	Reduce Staff In The Office Of General Counsel	(1.00)				(56,447)		(56,447)	(56,447)
107	33B0230	Reduce Safety Program Staff	(1.00)				(100,642)		(100,642)	(100,642)
108	33B0320	Eliminate Unfunded Grant Budget						(50,000)	(50,000)	(50,000)
109	33B1040	Eliminate The Florida Highway Patrol Court Overtime Pay Program					(1,000,000)		(1,000,000)	(1,000,000)
110	33B1170	Florida Highway Patrol Investigations Program					(67,593)		(67,593)	(67,593)
111	33B1200	Eliminate Community Service Officer Program	(22.00)				(899,031)		(899,031)	(899,031)
112	33B1220	Reduce Florida Highway Patrol Incidental Overtime					(2,000,000)		(2,000,000)	(2,000,000)
113	33B1310	Reduce Technology Section, Florida Highway Patrol Program	(5.00)				(142,439)		(142,439)	(142,439)
114	33B2490	Eliminate Vacant Clerical Positions	(1.00)				(34,934)		(34,934)	(34,934)
115	33B3770	Implementation Of Online Training, Florida Highway Patrol Program					(35,823)		(35,823)	(35,823)
116	33B3790	Reduce Florida Highway Patrol Program Planning Staff	(3.00)				(104,804)		(104,804)	(104,804)
117	33B3820	Close Arcadia Florida Highway Patrol Station	(2.00)				(111,054)		(111,054)	(111,054)
118	33B3830	Close Crestview Florida Highway Patrol Station	(3.00)				(122,798)		(122,798)	(122,798)
119	33B3840	Close East Palatka Florida Highway Patrol Station	(3.00)				(120,168)		(120,168)	(120,168)
120	33B3850	Close Fruitland Park Florida Highway Patrol Station	(2.00)				(81,579)		(81,579)	(81,579)
121	33B3860	Close Madison Florida Highway Patrol Station	(1.00)				(54,515)		(54,515)	(54,515)
122	33B3870	Close Marianna Florida Highway Patrol Station	(1.00)				(52,232)		(52,232)	(52,232)
123	33B3880	Close Naples Florida Highway Patrol Station	(1.00)				(46,837)		(46,837)	(46,837)
124	33B3890	Close Quincy Florida Highway Patrol Station	(1.00)				(67,380)		(67,380)	(67,380)
125	33B3910	Process Improvements-Title Application Examination And Data Entry	(3.00)				(91,514)		(91,514)	(91,514)
126	33B3940	Close Starke Florida Highway Patrol Station	(1.00)				(46,615)		(46,615)	(46,615)
127	33B3950	Close Lake Placid Florida Highway Patrol Station					(6,155)		(6,155)	(6,155)
128	33B3970	Process Improvements-Mobile Home Installation Licensing	(1.00)				(34,934)		(34,934)	(34,934)
129	33B3980	Reduce Funding For Issuance Of Driver Licenses And Id Cards In The Purchase Of Driver Licenses Category					(700,000)		(700,000)	(700,000)
130	33B4010	Eliminate Position In The Bureau Of Field Services	(1.00)				(34,934)		(34,934)	(34,934)
131	33B4020	Eliminate Vacant Position In The Bureau Of Driver Improvement	(1.00)				(33,989)		(33,989)	(33,989)

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132	33B4030	Eliminate Staff Assistant Position In The Bureau Of Driver Improvement	(1.00)				(37,244)		(37,244)	(37,244)
133	33B4040	Eliminate Operations And Management Consultant Manager Position, Motorist Services Project Management Unit	(1.00)				(138,448)		(138,448)	(138,448)
134	33B4050	Eliminate Positions In The Commercial Driver License (Cdl) Program	(1.00)				(47,636)		(47,636)	(47,636)
135	33B4060	Eliminate Positions In The Bureau Of Administrative Reviews (Bar)	(2.00)				(77,439)		(77,439)	(77,439)
136	33B4070	Eliminate Positions In The Bureau Of Financial Responsibility	(2.00)				(62,744)		(62,744)	(62,744)
137	33B4080	Eliminate Positions In The Bureau Of Records	(4.00)				(103,340)		(103,340)	(103,340)
138	33B4090	Consolidate The Bureau Of Administrative Reviews (Bar) By Reducing Number Of Regions	(1.00)				(67,956)		(67,956)	(67,956)
139	33B5010	Close State-Owned Driver Licenses Offices	(28.00)				(1,156,828)		(1,156,828)	(1,156,828)
140	33B5020	Close Leased Driver Licenses Offices	(23.00)				(1,328,028)		(1,328,028)	(1,328,028)
141	33B5030	Annualize Fiscal Year 2010-11 Driver License Office Closures					(843,140)		(843,140)	(843,140)
142	33B5040	Reduction For Suncom Services					(139,917)		(139,917)	(139,917)
143	33V0050	Close Gainesville Driver License Office, Alachua County					(47,196)		(47,196)	(47,196)
144	33V0500	Efficiency Reduction Motor Services	(9.00)				(447,219)		(447,219)	(447,219)
145	33V6600	Reduce Postions Vacant In Excess Of 90 Days	(68.00)				(2,542,370)		(2,542,370)	(2,542,370)
146	55C01C0	Resources Required to Support Consolidation of Technology Services					1,391,575		1,391,575	1,391,575
147	990M000	MAINTENANCE AND REPAIR								
148	080002	Minor Repairs/Improv-State					363,000		363,000	363,000
149	080016	Special Proj/Impr-Adm Svcs					135,000		135,000	135,000
150	Total	HIWAY SAFETY/MTR VEH, DEPT	4,260.50				363,556,116	10,583,812	374,139,928	374,139,928
151										
152		MILITARY AFFAIRS, DEPT OF								
153	1100001	STARTUP (OPERATING)	352.00	15,839,003	15,839,003		1,497,525	37,563,281	39,060,806	54,899,809
154	160P100	Realign Budget Authority Between Categories - Deduct		(93,000)	(93,000)					(93,000)
155	160P200	Realign Budget Authority Between Categories - Add		93,000	93,000					93,000
156	24010C0	Information Technology Infrastructure Replacement						76,000	76,000	76,000
157	2402000	Additional Equipment						203,987	203,987	203,987
158	2402050	Additional Equipment - Motor Vehicle For Camp Blanding						100,000	100,000	100,000
159	2503080	Direct Billing for Division of Administrative Hearings					(7,656)		(7,656)	(7,656)
160	3000310	Federal/State Cooperative Agreement Support	21.00					1,015,686	1,015,686	1,015,686
161	4500000	Worker Compensation For State Active Duty				238,576				238,576
162	990M000	MAINTENANCE AND REPAIR								
163	086939	Rehab Counterdrug Tng Acad						200,000	200,000	200,000
164	990S000	SPECIAL PURPOSE								
165	086984	Pln Armory/Eglin/Ft. Walton						832,000	832,000	832,000
166	087014	Wpb Afrc-Parking/Fence						3,412,000	3,412,000	3,412,000
167	Total	MILITARY AFFAIRS, DEPT OF	373.00	16,077,579	15,839,003	238,576	1,489,869	43,402,954	44,892,823	60,970,402
168										
169										

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170		STATE, DEPT OF								
171	1100001	STARTUP (OPERATING)	435.00	24,651,140	24,651,140		8,217,369	21,155,609	29,372,978	54,024,118
172	3000120	Federal Elections Assistance	1.00					68,735	68,735	68,735
173	30012C0	Federal Elections Assistance - Florida Voter Registration System	1.00					71,765	71,765	71,765
174	33B0310	Service Reduction - Department Wide Information Technology (It) Services	(4.00)	(224,496)	(224,496)					(224,496)
175	33B0440	Eliminate External Exhibits Program	(1.00)	(60,451)	(60,451)					(60,451)
176	33B0490	Reduce Development Activities - Museum Of Florida History	(1.00)	(40,000)	(40,000)					(40,000)
177	33B0500	Reduce Preservation Services For Museum Collections	(1.00)				(28,765)		(28,765)	(28,765)
178	33B0510	Consolidate Archaeological Programs	(2.00)				(100,215)		(100,215)	(100,215)
179	33B0540	Reduce Archaeology And Preservation Other Personal Services					(133,915)		(133,915)	(133,915)
180	33B0560	Consolidate The State Archives And The State Library	(7.50)	(245,622)	(245,622)		(72,254)	(120,000)	(192,254)	(437,876)
181	33B0580	Eliminate Grants Administration And Program Services Position	(1.00)	(42,764)	(42,764)					(42,764)
182	33B0590	Service Reduction - Department Wide General Services	(4.00)	(268,110)	(268,110)					(268,110)
183	33B0680	Operational Reductions In Elections	(1.00)	(118,366)	(118,366)					(118,366)
184	3400830	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Deduct	(2.00)	(121,244)	(121,244)					(121,244)
185	3400840	Fund Shift Positions From General Revenue To The Federal Grants Trust Fund - Add	2.00					121,244	121,244	121,244
186	3400850	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Deduct		(532,289)	(532,289)					(532,289)
187	3400860	Fund Shift Library Resources From General Revenue To The Federal Grants Trust Fund - Add						532,289	532,289	532,289
188	3400870	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Deduct	(3.00)				(118,752)		(118,752)	(118,752)
189	3400880	Fund Shift Grants And Donations To The Federal Grants Trust Fund - Add	3.00					118,752	118,752	118,752
190	3401070	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Deduct		(265,162)	(265,162)					(265,162)
191	3401080	Fund Shift Rent From General Revenue To The Federal Grants Trust Fund - Add						265,162	265,162	265,162
192	4300010	Museum Security					300,000		300,000	300,000
193	4800100	Department Wide Litigation Expenses		500,000		500,000				500,000
194	5703000	Funding for State Aid to Libraries		8,318,188		8,318,188				8,318,188
195	9400100	Reimbursements To Counties For Special Elections		800,000		800,000				800,000
196	Total	STATE, DEPT OF	414.50	32,350,824	22,732,636	9,618,188	8,063,468	22,213,556	30,277,024	62,627,848
197										
198		TRANSPORTATION, DEPT OF								
199	1100001	STARTUP (OPERATING)	7,443.00				817,384,975	89,636,965	907,021,940	907,021,940
200	1100002	STARTUP DEBT SERVICE (FCO)					163,123,201		163,123,201	163,123,201
201	1805010	Realign Existing Positions - Deduct Side	(17.00)				(882,092)		(882,092)	(882,092)

Transportation and Economic Development Appropriations Subcommittee

PRELIMINARY DRAFT FY 2011-12 BUDGET										
Line #	D3A Issue	D3A Issue Title	FTE	GENERAL REVENUE	RECUR GEN REV	NR GEN REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
202	1805020	Realign Existing Positions - Add Side	17.00				882,092		882,092	882,092
203	1805030	Realign Existing Positions Between Budget Entities - Deduct Side	(1.00)				(70,562)		(70,562)	(70,562)
204	1805040	Realign Existing Positions Between Budget Entities - Add Side	1.00				70,562		70,562	70,562
205	2401170	Replacement Equipment For Materials And Testing Laboratories					948,500		948,500	948,500
206	2503080	Direct Billing for Division of Administrative Hearings					(12,124)		(12,124)	(12,124)
207	33G0160	Eliminate Positions Vacant Over 90 Days	(219.00)				(10,490,273)		(10,490,273)	(10,490,273)
208	33B1700	Reduce Consultant Fees Base					(2,000,000)		(2,000,000)	(2,000,000)
209	33B1900	Reduce Operating Capital Outlay Base					(2,500,000)		(2,500,000)	(2,500,000)
210	33B2100	Reduce Contracted Services Base					(5,000,000)		(5,000,000)	(5,000,000)
211	33B2200	Reduce Human Resource Development Base					(1,000,000)		(1,000,000)	(1,000,000)
212	33B2500	Reduce Payments to Expressway Authorities					(10,652,281)		(10,652,281)	(10,652,281)
213	33B2600	Reduce Toll Operation Contracts Base					(4,500,000)		(4,500,000)	(4,500,000)
214	33B3000	Reduce Expense Base					(24,492,058)		(24,492,058)	(24,492,058)
215	3960000	Strengthening Domestic Security						771,050	771,050	771,050
216	6001000	Support For Disadvantaged Business Enterprises						74,856	74,856	74,856
217	6005000	Motor Carrier Contraband Interdiction Program						837,492	837,492	837,492
218	6009A90	Motor Carrier Safety Assistance Program	5.00					12,013,190	12,013,190	12,013,190
219	990E000	ENVIRONMENTAL PROJECTS								
220	088763	<i>Environ Site Restoration</i>					1,180,000		1,180,000	1,180,000
221	990M000	MAINTENANCE AND REPAIR								
222	080002	<i>Minor Repairs/Improv-State</i>					785,400		785,400	785,400
223	088542	<i>Underground/Tank Prog-Stw</i>					100,000		100,000	100,000
224	990N003	TRANSPORTATION WORK PROGRAM -Debt Service								
225	089070	<i>Debt Service</i>					15,275,481		15,275,481	15,275,481
226	990T000	TRANSPORTATION WORK PROGRAM					3,435,468,612	2,066,733,675	5,502,202,287	5,502,202,287
227	Total	TRANSPORTATION, DEPT OF	7,229.00				4,373,619,433	2,170,067,228	6,543,686,661	6,543,686,661
228	Grand	TRANSPORTATION/ECONOMIC DEVELOPMENT	14,232.00	231,016,921	162,744,021	68,272,900	5,162,752,699	3,688,817,945	8,851,570,644	9,082,587,565
DRAFT EXAMPLE ONLY										