



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2014-2015*

PCB APC 14-09

March 26, 2014

FLORIDA EDUCATION FINANCE PROGRAM
2014-2015 FEFP - PCB APC 14-09 CALCULATION

Statewide Summary
Comparison to 2013-2014 Third Calculation

	2013-2014 Third Calculation	2014-2015 PCB APC 14-09 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,698,800.85	2,724,486.95	25,686.10	0.95%
Weighted FTE	2,923,498.59	2,950,607.41	27,108.82	0.93%
School Taxable Value	1,421,431,895,940	1,496,785,573,570	75,353,677,630	5.30%
Required Local Effort Millage	5.183	5.183	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.931	5.931	0.000	0.00%
Base Student Allocation	3,752.30	4,051.09	298.79	7.96%
FEFP DETAIL				
WFTE x BSA x DCD	10,978,898,078	11,962,820,917	983,922,839	8.96%
Declining Enrollment Supplement	5,044,055	2,740,783	(2,303,272)	-45.66%
Sparsity Supplement	45,754,378	48,290,342	2,535,964	5.54%
State Funded Discretionary Contribution	14,584,378	16,529,420	1,945,042	13.34%
.748 Millage Compression	151,146,090	163,056,531	11,910,441	7.88%
Safe Schools	64,456,019	69,588,523	5,132,504	7.96%
Supplemental Academic Instruction	639,296,226	653,627,863	14,331,637	2.24%
Reading Instruction Allocation	130,000,000	140,351,640	10,351,640	7.96%
ESE Guaranteed Allocation	947,987,428	955,620,693	7,633,265	0.81%
DJJ Supplemental	5,289,224	6,302,762	1,013,538	19.16%
Student Transportation	422,674,570	460,674,478	37,999,908	8.99%
Instructional Materials	217,277,372	236,811,361	19,533,989	8.99%
Teachers Classroom Supply Asst Program	45,286,750	48,892,843	3,606,093	7.96%
Virtual Education Contribution	27,326,504	24,242,502	(3,084,002)	-11.29%
Technology Supplemental Allocation	0	81,260,494	81,260,494	
Salary Allocation	480,000,000	0	(480,000,000)	-100.00%
Administered Funds	9,810,000	0	(9,810,000)	-100.00%
TOTAL FEFP	14,184,831,072	14,870,811,152	685,980,080	4.84%
ADJUSTMENTS				
Required Local Effort Taxes	6,831,713,372	7,199,973,071	368,259,699	5.39%
Proration to Funds Available	0	0	0	
LESS ADJUSTMENTS	6,831,713,372	7,199,973,071	368,259,699	5.39%
STATE FEFP	7,353,117,700	7,670,838,081	317,720,381	4.32%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	2,974,766,164	2,974,774,845	8,681	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,349,041	3,109,357,722	8,681	0.00%
TOTAL STATE FUNDING	10,462,466,741	10,780,195,803	317,729,062	3.04%
LOCAL FUNDING				
Total Required Local Effort	6,831,713,372	7,199,973,071	368,259,699	5.39%
.748 Discretionary Local Effort	1,003,784,568	1,058,612,759	54,828,191	5.46%
TOTAL LOCAL FUNDING	7,835,497,940	8,258,585,830	423,087,890	5.40%
TOTAL FUNDING (State and Local)	18,297,964,681	19,038,781,633	740,816,952	4.05%
Total Dollars per Unweighted FTE	6,780.04	6,988.02	207.98	3.07%

