



*The Florida  
House of Representatives*

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*Medicaid  
Hospital Funding Programs  
Fiscal Year 2014-2015*

*PCB APC 14-09  
March 26, 2014*

**Low Income Pool  
Disproportionate Share  
Hospital  
Hospital Reimbursement  
Programs**

**Low Income Pool and Hospital Reimbursement program funding is contingent on the federal Centers for Medicare and Medicaid Services (CMS) reauthorization of the Low Income Pool related to the Medicaid 1115 Research and Demonstration Waiver. Negotiations are currently on going with federal CMS.**

**Calculations for the Disproportionate Share Hospital programs are included in this document.**

**Florida House of Representatives**  
**Proposed House Disproportionate Share Hospital Program (DSH) Allocation**  
**Fiscal Year 2014-2015**

Medicaid Number	Provider Name	DSH 2014-15							Total
		Regular	GME	Family Practice	CHILDRENS	PSN	Rural	DSH	
101516	ALL CHILDREN'S HOSPITAL	19,950			376,963				396,913
116483	ANN BATES LEACH EYE HOSPITAL								
120375	AVENTURA HOSPITAL & MEDICAL CEN								
102328	BAPTIST MEDICAL CENTER - BEACHES								
100358	BAPTIST HOSPITAL OF MIAMI								
100749	BAPTIST HOSPITAL OF PENSACOLA								
100641	BAPTIST MEDICAL CENTER								
101231	BAPTIST MEDICAL CENTER - NASSAU						268,656		268,656
120413	BARTOW REGIONAL MEDICAL CENTER								
100064	BAY MEDICAL CENTER	4,738,688		1,088,481					4,738,688
101567	BAYFRONT MEDICAL CENTER								
101834	BERT FISH MEDICAL CENTER								
101401	BETHESDA HEALTHCARE SYSTEM								
110213	BLAKE MEDICAL CENTER								
101419	BOCA RATON COMMUNITY HOSPITAL								
118079	BRANDON REGIONAL HOSPITAL								
102652	BROOKS REHABILITATION HOSPITAL								
100871	BROOKVILLE REGIONAL HOSPITAL								
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	21,165,212		1,088,481		1,981,340			24,235,033
100269	CALHOUN LIBERTY HOSPITAL						420,506		420,506
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	83,333					404,385		487,718
100099	CAPE CANAVERAL HOSPITAL								
119717	CAPE CORAL HOSPITAL	1,826,884							1,826,884
100366	UNIVERSITY OF MIAMI HOSPITAL		1,319,747						1,319,747
101788	CENTRAL FLORIDA REGIONAL HOSPITAL								
100277	CHARLOTTE REGIONAL MEDICAL CENTER								
102199	CITRUS MEMORIAL HEALTH SYSTEM	761,146							761,146
101966	CLEARWATER COMMUNITY HOSPITAL								
102202	CLEVELAND CLINIC FLORIDA WESTON								
120308	COLUMBIA HOSPITAL								
105520	COMMUNITY HOSPITAL								
109606	CORAL GABLES HOSPITAL								
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	2,160,034				137,264			2,297,298
109592	PASCO REGIONAL MEDICAL CENTER								
120049	ATLANTIC MEDICAL CENTER								
110060	JACKSON SOUTH COMMUNITY HOSPITAL								
120090	DELRAY MEDICAL CENTER								
101923	DESOTO MEMORIAL HOSPITAL	1,151					177,363		178,514
103543	DOCTORS' HOSPITAL - CORAL GABLES								
119954	DOCTORS HOSPITAL OF SARASOTA								
101036	DOCTORS MEMORIAL HOSPITAL	83,333							83,333
101800	DOCTORS MEMORIAL HOSPITAL						239,562		239,562
102776	MIAMI JEWISH HOME & HOSPITAL						190,157		190,157

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Medicaid Number	Provider Name	DSH 2014-15							Total
		Regular	GME	Family Practice	CHILDRENS	PSN	Rural	DSH	
100048	ED FRASER MEMORIAL HOSPITAL	83,333							3,643,357
102598	EDWARD WHITE HOSPITAL								
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL								
102539	ENGLEWOOD COMMUNITY HOSPITAL								
101435	EVERGLADES REGIONAL MEDICAL CENTER								
117463	FAWCETT MEMORIAL HOSPITAL								
101206	FISHERMEN'S HOSPITAL						445,955		445,955
101711	FLAGLER HOSPITAL								
101290	FLORIDA HOSPITAL		1,715,181						1,715,181
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.								
102601	FLORIDA HOSPITAL - WAUCHULA						408,513		408,513
101893	FLORIDA HOSPITAL FLAGLER						421,778		421,778
101095	FLORIDA HOSPITAL WATERMAN								
101494	FLORIDA HOSPITAL ZEPHYRHILLS								
102148	FLORIDA MEDICAL CENTER								
102032	FLORIDA MEDICAL CENTER SOUTH								
260011	FLORIDA STATE HOSPITAL								
119784	FLORIDA STATE HOSPITAL - MED SURG.								
111325	FORT WALTON BEACH MEDICAL CENTER								
260037	G. PIERCE WOOD HOSPITAL								
100811	GADSDEN COMMUNITY HOSPITAL								
102717	BROOKS HEALTH SYSTEM								
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	83,333							248,413
101443	GLADES GENERAL HOSPITAL	471,533	833,864					165,080	1,511,264
111368	PARKWAY REGIONAL MEDICAL CENTER WEST								
101524	GOOD SAMARITAN MEDICAL CENTER								
117617	GULF COAST MEDICAL CENTER								
100820	GULF PINES HOSPITAL								
120324	H. LEE MOFFIT CANCER CENTER		1,715,181						1,715,181
119750	H.H. RAULERSON								
101842	HALIFAX HEALTH	5,436,778		1,088,481					6,525,259
101354	HEALTH CENTRAL	2,636,724						384,194	2,636,724
101885	HEALTHMARK REGIONAL MEDICAL CENTER								
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI								
120057	LARKIN COMMUNITY HOSPITAL			1,088,481					1,088,481
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE								
103551	HEALTHSOUTH REHAB OF SPRING HILL								
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO								
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL								
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL								
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST								
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA								
103560	HEALTHSOUTH RIDGELAKE HOSPITAL								

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Proposed House Disproportionate Share Hospital Program (DSH) Allocation  
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Medicaid Number	Provider Name	DSH 2014-15							Total
		Regular	GME	Family Practice	CHILDRENS	PSN	Rural	DSH	
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER								
101613	HELEN ELLIS MEMORIAL HOSPITAL								
100862	HENDRY REGIONAL MEDICAL CENTER	83,333					302,437	385,770	
100412	HIALEAH HOSPITAL	6,852						6,852	
100897	HIGHLANDS REGIONAL MEDICAL CENTER								
111791	MEMORIAL REGIONAL HOSPITAL SOUTH								
100081	HOLMES REGIONAL MEDICAL CENTER								
100188	HOLY CROSS HOSPITAL								
102261	HOMESTEAD HOSPITAL	5,987						5,987	
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	1,927,541				261,879		2,189,420	
101044	INDIAN RIVER MEDICAL CENTER								
101061	JACKSON HOSPITAL	83,333					255,966	339,299	
100421	JACKSON MEMORIAL HOSPITAL	51,682,985	14,814,468			2,222,666	372,154	68,720,119	
101737	JAY HOSPITAL								
101460	JFK MEDICAL CENTER								
120294	JUPITER MEDICAL CENTER								
120138	KENDALL REGIONAL MEDICAL CENTER								
102300	KINDRED HOSPITAL - CENTRAL TAMPA								
103535	KINDRED HOSPITAL - OCALA								
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD								
119938	KINDRED HOSPITAL - S. FLA. - CORAL GABLES								
100196	KINDRED HOSPITAL - SOUTH FLORIDA								
102342	KINDRED HOSPITAL BAY AREA - TAMPA								
108227	LAKE BUTLER HOSPITAL						258,043	258,043	
119768	LAKE CITY MEDICAL CENTER								
101664	LAKE WALES MEDICAL CENTERS								
101648	LAKELAND REGIONAL MEDICAL CENTER								
103420	LAKWOOD RANCH MEDICAL CENTER								
119741	LARGO MEDICAL CENTER		1,523,262					1,523,262	
119695	LAWNWOOD REGIONAL MEDICAL CENTER								
101109	LEE MEMORIAL HOSPITAL	7,975,278	476,095					8,451,373	
101079	LEESBURG REGIONAL MEDICAL CENTER								
101117	LEHIGH REGIONAL MEDICAL CENTER								
101192	LOWER KEYS MEDICAL CENTER								
101150	MADISON COUNTY MEMORIAL HOSPITAL						440,474	440,474	
101168	MANATEE MEMORIAL HOSPITAL								
101214	MARINERS HOSPITAL						142,476	142,476	
101184	MARTIN MEMORIAL HOSPITAL								
120081	MEASE HOSPITAL - COUNTRYSIDE								
101541	MEASE HOSPITAL - DUNEDIN								
101851	FLORIDA HOSPITAL OCEANSIDE								
119971	ST. LUCIE MEDICAL CENTER					1,088,481		1,088,481	
101869	FLORIDA HOSPITAL ORMOND MEMORIAL								

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101761	SARASOTA MEMORIAL HOSPITAL	3,360,571							3,360,571
101877	MEMORIAL HOSPITAL - WEST VOLUSIA								
103454	MEMORIAL HOSPITAL MIRAMAR	1,041,096				44,701			1,085,797
112798	MEMORIAL HOSPITAL OF TAMPA								
102229	MEMORIAL HOSPITAL PEMBROKE	83,333				89,401			172,734
102521	MEMORIAL HOSPITAL WEST	3,917,477				206,111			4,123,588
101931	MEMORIAL HOSPITAL JACKSONVILLE								
100200	MEMORIAL REGIONAL HOSPITAL	19,704,573				1,391,322			21,095,895
100439	MERCY HOSPITAL								
100706	METHODIST MEDICAL CENTER								
100609	MIAMI CHILDRENS HOSPITAL	21,974			376,963				398,937
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE								
101583	MORTON F. PLANT HOSPITAL			1,088,481					1,088,481
100463	MT. SINAI MEDICAL CENTER		3,314,300						3,314,300
101176	MUNROE REGIONAL MEDICAL CENTER	2,006,455							2,006,455
260029	N.E. FLORIDA STATE HOSPITAL	1,256,380							1,256,380
100315	NCH DOWNTOWN NAPLES HOSPITAL								
101141	NATURE COAST REGIONAL HEALTH NETWORK						212,442		212,442
40876	NEMOURS HOSPITAL								
101508	MORTON PLANT NORTH BAY HOSPITAL								
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	7,781,987				222,353			8,004,340
140442	NORTH DADE HEALTH CENTER (JMH)								
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER								
101265	NORTH OKALOOSA MEDICAL CENTER								
100498	NORTH SHORE MEDICAL CENTER	11,912							11,912
102571	NORTH RIDGE MEDICAL CENTER								
115193	NORTHSIDE HOSPITAL & HEART INST.								
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL								
104591	NORTHWEST MEDICAL CENTER	83,333						205,981	289,314
120073	OAK HILL HOSPITAL								
109886	OCALA REGIONAL MEDICAL CENTER								
111741	ORANGE PARK MEDICAL CENTER								
101338	ORLANDO REGIONAL MEDICAL CENTER		3,913,286						3,913,286
101389	OSCEOLA REGIONAL MEDICAL CENTER								
102105	PALM BEACH GARDENS MEDICAL CENTER								
102245	PALM BEACH REGIONAL HOSPITAL								
100536	PALM SPRINGS GENERAL HOSPITAL								
104604	PALMETTO GENERAL HOSPITAL			1,088,481					1,088,481
120111	PALMS OF PASADENA HOSPITAL								
120260	PALMS WEST HOSPITAL								
100544	PAN AMERICAN HOSPITAL								
111414	PARK MEDICAL CENTER								
102385	PARKWAY REGIONAL (merged JMH)								

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Medical Number	Provider Name	DSH 2014-15							Total
		Regular	GME	Family Practice	CHILDRENS	PSN	Rural	DSH	
100102	PARRISH MEDICAL CENTER	83,333							83,333
103144	PHYSICAN'S REGIONAL MEDICAL CENTER								
120251	PINECREST REHABILITATION HOSPITAL								
120006	PLANTATION GENERAL HOSPITAL	11,671							11,671
101681	POLK GENERAL HOSPITAL								
102337	POMPANO BEACH MEDICAL CENTER								
101311	PRINCETON HOSPITAL								
113514	PUTNAM COMMUNITY MEDICAL CENTER								
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT								
100765	SACRED HEART HOSPITAL	17,756	476,095						493,851
103233	SACRED HEART OF THE EMERALD COAST								
20127	SACRED HEART HOSPITAL ON THE GULF								
120227	SAINT ANTHONY'S HOSPITAL								
100285	PEACE RIVER REGIONAL MEDICAL CENTER								
100722	SAINT LUKE'S HOSPITAL		1,715,181						1,715,181
120103	SAINT PETERSBURG GENERAL HOSPITAL			1,088,481					1,088,481
100731	SAINT VINCENT'S MEDICAL CENTER			1,088,481					1,088,481
101745	SANTA ROSA MEDICAL CENTER								
120014	SEBASTIAN RIVER MEDICAL CENTER								
103390	SELECT SPECIALTY HOSPITAL - ORLANDO								
103373	SELECT SPECIALTY HOSPITAL MIAMI								
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY								
119989	SEVEN RIVERS COMMUNITY HOSPITAL								
100676	SHANDS AT JACKSONVILLE	26,529	11,590,514			1,901,138			13,518,181
100331	SHANDS AT LAKE SHORE	2,530					175,109		177,639
101796	SHANDS AT LIVE OAK						311,034		311,034
100072	SHANDS AT STARKE						337,258		337,258
100030	SHANDS TEACHING HOSPITAL & CLINIC	35,522	13,263,312			227,240			13,526,074
103284	SISTER EMMANUEL HOSPITAL								
119946	SOUTH BAY HOSPITAL								
100986	SOUTH FLORIDA BAPTIST HOSPITAL								
260045	SOUTH FLORIDA STATE HOSPITAL	727,027							727,027
101087	SOUTH LAKE HOSPITAL								
100587	SOUTH MIAMI HOSPITAL								
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL								
100595	SOUTH BEACH COMMUNITY HOSPITAL								
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	1,151,870							1,151,870
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSONVILLE								
102466	SPRING HILL REGIONAL HOSPITAL								
103462	ST CLOUD REGIONAL MEDICAL CENTER								
120022	ST. CATHERINE'S REHABILITATION HOSPITAL								
102407	ST. JOHN'S REHABILITATION HOSPITAL								
100978	ST. JOSEPH'S HOSPITAL	29,790							29,790



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**Fiscal Year 2014-2015**

Medicaid Number	Provider Name	DSH 2014-15							Total
		Regular	GME	Family Practice	CHILDRENS	PSN	Rural	DSH	
101486	ST. MARY'S HOSPITAL	21,661							21,661
101591	SUN COAST HOSPITAL								
119962	SUNLAND - MARIANNA								
119920	TACACHALE DAHLIA HOSPITAL								
119806	CAPITAL REGIONAL MEDICAL CENTER								
101133	TALLAHASSEE MEMORIAL HOSPITAL			1,088,481					1,088,481
100994	TAMPA GENERAL HOSPITAL	29,632	9,003,036						9,032,668
103179	THE VILLAGES REGIONAL HOSPITAL								
119849	TOWN & COUNTRY HOSPITAL								
100838	TRINITY COMMUNITY HOSPITAL								
101257	TWIN CITIES HOSPITAL								
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD								
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA								
112801	UNIVERSITY HOSPITAL & MEDICAL C								
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS								
102679	KINDRED HOSPITAL - NORTH FLORIDA								
102768	KINDRED HOSPITAL BAY AREA - ST. PETE								
119733	VENICE REGIONAL MEDICAL CENTER								
101826	FLORIDA HOSPITAL FISH MEMORIAL								
102130	WELLINGTON REGIONAL MEDICAL CENTER								
120243	WEST BOCA MEDICAL CENTER								
260053	WEST FLORIDA COMMUNITY CARE CENTER								
113212	WEST FLORIDA HOSPITAL								
101702	WEST GABLES REHABILITATION HOSPITAL								
100625	WESTCHESTER GENERAL HOSPITAL								
112305	WESTSIDE REGIONAL MEDICAL CENTE								
101699	WINTER HAVEN HOSPITAL								
101362	FLORIDA HOSPITAL WINTER PARK								
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE								
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE								
	Graduate Medical Education Initiative Consortiums								
	Pending IGT provider								
	Pending distribution methodology								
	<b>Total Hospital Provider Access Systems</b>	<b>142,723,153</b>	<b>65,673,522</b>	<b>10,884,810</b>	<b>753,926</b>	<b>8,685,415</b>	<b>10,305,414</b>	<b>239,026,240</b>	

**Diagnosis Related Group  
(DRG)  
Methodology**

**Florida House of Representatives  
Proposed DRG Payment Simulation  
Fiscal Year 2013-14**

Simulation Parameters	Overall	All Other Hospitals	Free-Standing Rehabilitation Hospitals	Rural Hospitals	LTAC Hospitals	High Medicaid and High Outlier Hosps
Simulation payment, general revenue and PMATF	\$1,715,363,187	\$1,493,979,923	\$6,480,395	\$45,584,904	\$2,771,698	\$166,546,267
DRG base price	\$3,071.71	\$3,071.71	\$3,071.71	\$3,071.71	\$3,071.71	\$3,071.71
Cost outlier pool (percentage of total payments)	11.6%	11%	0%	0%	5%	22%
Wage index adjustment of base price	None					
Policy adjustor - Provider	N/A	None	2.705	1.988	2.128	2.472
Policy adjustor - DRG (service)	Neonates DRGs, severity 3 and 4 - 1.30					
Policy adjustor - Age	Pediatric DRGs, severity 3 and 4 - 1.30 (includes all service lines except normal newborns, neonates, and obstetrics) (applied to recipients less than 21 years of age)					
Documentation & coding adjustment	5% - 1% for real casemix change and 4% for documentation and coding improvement					
Relative weights	APR v.31 national re-centered to 1.0 for FL Medicaid					
Transfer discharge statuses	02, 05, 65, 66					
High side (provider loss) threshold and marginal cost (MC) percentage	\$60,000 60%					
Outlier calculation	Applied to DRG payment only; does not consider IGT payments					
Charge Cap	Yes - adjusting state share only (not IGT payments)					
Undocumented non-citizen non-covered day adjustment	Yes - adjusting state share only (not IGT payments)					

**Florida House of Representatives  
Proposed DRG Payment Simulation  
Fiscal Year 2013-14**

County	Provider Name	2013-14	2014-15	Difference
		Baseline Payment from GR and PMATF (DRG Payment)	Simulated Payment from GR and PMATF (DRG Payment)	
Alachua	North Florida Regional Hospital	\$ 9,397,387	\$ 9,974,209	\$ 576,822
Alachua	Shands Teaching Hospital	\$ 71,815,751	\$ 75,419,998	\$ 3,604,247
Alachua	Specialty Hospital - Gainesville	\$ 165,341	\$ 194,135	\$ 28,794
Bay	Bay Medical Center	\$ 10,128,482	\$ 10,569,177	\$ 440,694
Bay	Gulf Coast Community Hospital	\$ 8,302,257	\$ 8,802,324	\$ 500,067
Bay	Healthsouth Emerald Coast Hospital	\$ 467,986	\$ 488,157	\$ 20,171
Bay	Select Specialty Hospital Panama City	\$ 239,651	\$ 290,054	\$ 50,402
Bradford	Shands at Starke	\$ 1,084,859	\$ 1,094,068	\$ 9,209
Brevard	Cape Canaveral Hospital	\$ 2,031,897	\$ 2,006,775	\$ (25,122)
Brevard	HealthSouth Rehab Hosp-Sea Pines	\$ 164,483	\$ 172,575	\$ 8,093
Brevard	Holmes Regional Medical Center	\$ 12,251,571	\$ 11,991,776	\$ (259,795)
Brevard	Kindred Hospital-Melbourne	\$ 34,600	\$ 41,989	\$ 7,390
Brevard	Palm Bay Hospital	\$ 2,151,015	\$ 1,920,470	\$ (230,545)
Brevard	Parrish Medical Center	\$ 2,235,285	\$ 2,501,234	\$ 265,948
Brevard	Viera Hospital	\$ 451,034	\$ 428,857	\$ (22,177)
Brevard	Wuesthoff Medical Center Melbourne	\$ 1,712,115	\$ 1,748,774	\$ 36,659
Brevard	Wuesthoff Memorial Hospital	\$ 4,158,688	\$ 4,322,411	\$ 163,723
Broward	Broward General Hospital	\$ 42,377,806	\$ 43,626,852	\$ 1,249,046
Broward	Cleveland Clinic Hospital	\$ 899,552	\$ 816,563	\$ (82,989)
Broward	Columbia Plantation General Hosp	\$ 18,397,616	\$ 18,373,815	\$ (23,800)
Broward	Coral Springs Medical Center	\$ 7,749,630	\$ 8,261,168	\$ 511,538
Broward	HealthSouth Rehab Hosp-Sunrise	\$ 42,166	\$ 43,554	\$ 1,388
Broward	Holy Cross Hospital, Inc.	\$ 4,366,172	\$ 4,054,318	\$ (311,853)
Broward	Imperial Point Hospital	\$ 2,916,901	\$ 3,136,815	\$ 219,914
Broward	Kindred Hospital - Ft.Lauderdale	\$ 80,675	\$ 63,599	\$ (17,076)
Broward	Kindred Hospital-Hollywood	\$ 40,937	\$ 34,435	\$ (6,502)
Broward	Memorial Hospital	\$ 45,346,598	\$ 46,611,722	\$ 1,265,124
Broward	Memorial Hospital - West	\$ 11,555,639	\$ 11,780,656	\$ 225,017
Broward	Memorial Hospital Miramar	\$ 5,481,906	\$ 5,759,091	\$ 277,185
Broward	North Broward Medical Center	\$ 8,245,425	\$ 8,403,362	\$ 157,936
Broward	Northwest Regional Hospital	\$ 4,815,562	\$ 4,894,463	\$ 78,901
Broward	Pembroke Pines Hospital	\$ 3,373,415	\$ 3,338,736	\$ (34,678)
Broward	St. John's Rehabilitation Hospital	\$ 485,223	\$ 420,865	\$ (64,358)
Broward	University Hospital & Medical Center	\$ 2,019,267	\$ 2,087,552	\$ 68,285
Broward	Westside Regional Medical Center	\$ 2,274,895	\$ 2,329,962	\$ 55,067
Calhoun	Calhoun Liberty Hospital	\$ 171,053	\$ 171,900	\$ 847

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Proposed DRG Payment Simulation  
Fiscal Year 2013-14**

County	Provider Name	2013-14	2014-15	Difference
		Baseline Payment from GR and PMATF (DRG Payment)	Simulated Payment from GR and PMATF (DRG Payment)	
Charlotte	Charlotte Regional Medical Center	\$ 2,794,502	\$ 2,470,891	\$ (323,611)
Charlotte	Fawcett Memorial Hospital	\$ 1,849,441	\$ 1,970,983	\$ 121,542
Charlotte	Peace River Regional Medical Center	\$ 5,079,180	\$ 5,225,919	\$ 146,740
Citrus	Citrus Memorial Hospital	\$ 3,078,742	\$ 3,334,605	\$ 255,864
Citrus	Seven Rivers Community Hospital	\$ 2,530,541	\$ 2,675,445	\$ 144,904
Clay	Kindred Hospital - North Florida	\$ 21,934	\$ 25,855	\$ 3,920
Clay	Orange Park Medical Center	\$ 7,801,629	\$ 8,262,277	\$ 460,648
Collier	Cleveland Clinic FL Hospital - Naples	\$ 3,960,367	\$ 4,076,502	\$ 116,134
Collier	Naples Community Hospital	\$ 10,949,568	\$ 11,646,565	\$ 696,997
Columbia	Lake City Medical Center	\$ 892,807	\$ 956,892	\$ 64,084
Columbia	Shands At Lake Shore	\$ 8,119,576	\$ 8,273,223	\$ 153,647
Dade	Anne Bates Leach Eye Hospital	\$ 9,458	\$ 57,481	\$ 48,022
Dade	Aventura Hospital & Medical Center	\$ 6,435,940	\$ 6,234,933	\$ (201,007)
Dade	Baptist of Miami	\$ 29,105,904	\$ 26,944,652	\$ (2,161,252)
Dade	Cedars Medical Center, Inc.	\$ 11,685,247	\$ 12,260,884	\$ 575,637
Dade	Columbia Kendall Medical Center	\$ 14,117,781	\$ 13,545,247	\$ (572,534)
Dade	Coral Gables Hospital	\$ 2,163,989	\$ 2,190,465	\$ 26,476
Dade	Doctors Hospital	\$ 2,077,739	\$ 1,730,416	\$ (347,323)
Dade	HealthSouth Rehab Hosp - Miami	\$ 446,454	\$ 460,146	\$ 13,691
Dade	Healthsouth Larkin Hospital-Miami	\$ 2,065,544	\$ 2,155,228	\$ 89,684
Dade	Hialeah Hospital	\$ 8,718,869	\$ 9,042,295	\$ 323,426
Dade	Homestead Hospital	\$ 9,978,016	\$ 9,564,715	\$ (413,301)
Dade	Jackson Memorial Hospital	\$ 124,217,585	\$ 129,507,142	\$ 5,289,557
Dade	Mercy Hospital, Inc.	\$ 4,149	\$ 4,463	\$ 313
Dade	Metropolitan Hospital Miami	\$ 1,835,369	\$ 1,897,723	\$ 62,355
Dade	Miami Childrens Hospital	\$ 76,465,553	\$ 76,767,314	\$ 301,761
Dade	Mt. Sinai Medical Center	\$ 10,565,464	\$ 10,700,151	\$ 134,687
Dade	Northshore Medical Center	\$ 16,625,465	\$ 16,799,884	\$ 174,419
Dade	Palm Springs General Hospital	\$ 1,683,166	\$ 1,764,679	\$ 81,513
Dade	Palmetto General Hospital	\$ 14,516,975	\$ 14,994,633	\$ 477,658
Dade	Select Specialty Hospital Miami	\$ 9,634	\$ 11,407	\$ 1,773
Dade	South Miami Hospital	\$ 23,734,520	\$ 19,856,976	\$ (3,877,544)
Dade	St.Catherine's Rehab Hosp	\$ 1,095,328	\$ 1,152,290	\$ 56,962
Dade	University of Miami Hospital	\$ 1,759,016	\$ 1,722,166	\$ (36,850)
Dade	West Gables Rehabilitation	\$ 270,796	\$ 267,821	\$ (2,974)
Dade	West Kendall	\$ 4,486,705	\$ 3,084,989	\$ (1,401,716)

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		Baseline Payment from GR and PMATF (DRG Payment)	Simulated Payment from GR and PMATF (DRG Payment)	
Dade	Westchester General Hospital	\$ 2,584,376	\$ 2,735,981	\$ 151,606
Desoto	Desoto Memorial Hospital	\$ 2,847,985	\$ 2,939,364	\$ 91,379
Duval	Baptist Hospital of Beaches	\$ 1,988,498	\$ 2,016,795	\$ 28,296
Duval	Baptist Medical Center	\$ 28,400,799	\$ 27,637,626	\$ (763,174)
Duval	Genesis Rehabilitation Hospital	\$ 2,219,659	\$ 2,275,558	\$ 55,899
Duval	Mayo Clinic Florida	\$ 1,648,545	\$ 1,386,971	\$ (261,574)
Duval	Memorial Medical Center	\$ 10,030,163	\$ 9,989,965	\$ (40,198)
Duval	Shands Jacksonville Med Cntr	\$ 42,576,216	\$ 44,529,172	\$ 1,952,957
Duval	St. Lukes- St. Vincent's Healthcare	\$ 2,755,773	\$ 2,855,669	\$ 99,896
Duval	St. Vincent's Hospital	\$ 8,642,301	\$ 8,917,237	\$ 274,936
Escambia	Baptist Hospital (Pensacola)	\$ 10,153,777	\$ 10,142,677	\$ (11,099)
Escambia	Sacred Heart Hospital	\$ 29,422,002	\$ 30,347,584	\$ 925,582
Escambia	Specialty Hospital - Pensacola	\$ 279,447	\$ 309,504	\$ 30,057
Escambia	West Florida Regional Med Cntr	\$ 5,262,714	\$ 5,518,421	\$ 255,708
Flagler	Florida Hospital - Flagler	\$ 3,115,158	\$ 3,134,628	\$ 19,470
Franklin	George E. Weems Memorial Hosp	\$ 165,512	\$ 171,494	\$ 5,982
Gulf	Sacred Heart Hosp. - Gulf	\$ 245,219	\$ 235,083	\$ (10,136)
Hardee	Florida Hospital Wauchula	\$ 116,844	\$ 116,630	\$ (215)
Hendry	Hendry Regional Medical Center	\$ 763,339	\$ 770,372	\$ 7,033
Hernando	Brooksville Regional Hospital	\$ 5,536,950	\$ 5,957,718	\$ 420,767
Hernando	Healthsouth Hospital of Spring Hill	\$ 105,978	\$ 111,026	\$ 5,048
Hernando	Oak Hill Community Hospital	\$ 1,928,761	\$ 2,001,114	\$ 72,353
Highlands	Florida Hospital Heartland Med Cntr	\$ 3,876,487	\$ 4,113,893	\$ 237,406
Highlands	Highlands Regional Medical Center	\$ 1,645,795	\$ 1,777,227	\$ 131,432
Hillsborough	Brandon Regional Medical Center	\$ 10,490,532	\$ 11,179,018	\$ 688,486
Hillsborough	H L Moffitt Cancer Center	\$ 7,925,210	\$ 8,179,195	\$ 253,985
Hillsborough	Kindred Hospital (Tampa)	\$ 37,459	\$ 35,716	\$ (1,743)
Hillsborough	Memorial Hospital of Tampa	\$ 1,028,198	\$ 1,060,198	\$ 32,000
Hillsborough	Shriners Hospital for Children	\$ 243,755	\$ 237,578	\$ (6,176)
Hillsborough	South Bay Hospital	\$ 743,133	\$ 794,953	\$ 51,820
Hillsborough	South Florida Baptist	\$ 2,523,031	\$ 2,686,768	\$ 163,737
Hillsborough	St. Joseph's Hospital	\$ 40,277,898	\$ 41,972,494	\$ 1,694,596
Hillsborough	Tampa General Hospital	\$ 54,161,971	\$ 57,818,950	\$ 3,656,979
Hillsborough	Town and Country Hospital	\$ 1,309,491	\$ 1,367,447	\$ 57,955
Hillsborough	Univ Community Hosp Carrollwood	\$ 1,225,946	\$ 1,228,790	\$ 2,844
Hillsborough	Univ Community Hosp-Tampa	\$ 7,817,585	\$ 7,894,716	\$ 77,131

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		Baseline Payment from GR and PMATF (DRG Payment)	Simulated Payment from GR and PMATF (DRG Payment)	
Holmes	Doctors Memorial Hospital	\$ 1,068,489	\$ 1,104,687	\$ 36,198
Indian River	HealthSouth Rehab Hosp-Treasure Coast	\$ 328,317	\$ 338,288	\$ 9,971
Indian River	Indian River Memorial Hospital	\$ 5,603,453	\$ 6,077,241	\$ 473,788
Indian River	Sebastian Hospital	\$ 848,515	\$ 909,543	\$ 61,028
Jackson	Campbellton-Graceville Hospital	\$ 14,523	\$ 15,628	\$ 1,105
Jackson	Jackson Hospital	\$ 3,989,151	\$ 4,170,033	\$ 180,881
Lake	Florida Hospital Waterman	\$ 5,241,197	\$ 5,443,584	\$ 202,387
Lake	Leesburg Regional Medical Center	\$ 5,341,472	\$ 5,649,344	\$ 307,872
Lake	South Lake Memorial Hospital	\$ 2,158,845	\$ 2,316,089	\$ 157,244
Lee	Cape Coral Hospital	\$ 4,209,368	\$ 4,489,555	\$ 280,187
Lee	Lee Memorial Hospital	\$ 29,493,000	\$ 30,494,770	\$ 1,001,770
Lee	Lehigh Regional Medical Center	\$ 1,442,727	\$ 1,488,736	\$ 46,009
Lee	Southwest Florida Regional Medical	\$ 7,272,419	\$ 7,788,297	\$ 515,878
Leon	Capital Regional Medical Center	\$ 4,870,624	\$ 5,016,090	\$ 145,466
Leon	HealthSouth Rehab Hosp-Tallahassee	\$ 209,906	\$ 214,689	\$ 4,783
Leon	Specialty Hospital - Tallahassee	\$ 96,176	\$ 108,302	\$ 12,126
Leon	Tallahassee Memorial Rgnl Med Cntr	\$ 16,926,844	\$ 16,828,267	\$ (98,577)
Levy	Tri-County Hospital Williston	\$ 488,138	\$ 508,533	\$ 20,395
Madison	Madison County Memorial Hospital	\$ 115,627	\$ 118,846	\$ 3,219
Manatee	L.W. Blake Memorial Hospital	\$ 2,036,456	\$ 2,100,819	\$ 64,362
Manatee	Lakewood Ranch Medical Center	\$ 728,457	\$ 675,134	\$ (53,323)
Manatee	Manatee Memorial Hospital	\$ 10,722,070	\$ 11,251,522	\$ 529,452
Marion	Kindred Hospital Ocala	\$ 42,777	\$ 54,335	\$ 11,558
Marion	Munroe Regional Medical Center	\$ 9,684,639	\$ 10,434,012	\$ 749,373
Marion	Ocala Regional Medical Center	\$ 4,759,106	\$ 5,036,673	\$ 277,567
Martin	Martin Memorial Hospital	\$ 4,269,613	\$ 4,354,102	\$ 84,489
Monroe	Fishermen's Hospital	\$ 121,140	\$ 124,580	\$ 3,440
Monroe	Lower Florida Keys Hospital	\$ 2,047,150	\$ 2,022,143	\$ (25,007)
Monroe	Mariners Hospital	\$ 115,669	\$ 114,353	\$ (1,316)
Nassau	Baptist Medical Center - Nassau	\$ 2,230,752	\$ 2,291,613	\$ 60,861
OOS_Part	Archbold Memorial Hospital	\$ 6,624	\$ 6,952	\$ 328
OOS_Part	Atmore Community Hospital	\$ 53,228	\$ 56,875	\$ 3,647
OOS_Part	Charlton Memorial Hospital	\$ 3,334	\$ 3,444	\$ 110
OOS_Part	D.W.Mcmillan Memorial	\$ 8,346	\$ 9,028	\$ 683
OOS_Part	Flowers Hospital	\$ 302,473	\$ 323,547	\$ 21,074
OOS_Part	South Baldwin Hospital	\$ 3,993	\$ 4,243	\$ 250

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		Baseline Payment from GR and PMATF (DRG Payment)	Simulated Payment from GR and PMATF (DRG Payment)	
OOS_Part	South Georgia Medical Center	\$ 19,031	\$ 20,296	\$ 1,265
OOS_Part	Southeast Alabama General	\$ 575,247	\$ 612,469	\$ 37,222
OOS_Part	Southeast Georgia Medical Center	\$ 36,814	\$ 38,064	\$ 1,250
OOS_Part	U.S.A Children's & Women's Hospital	\$ 52,878	\$ 54,783	\$ 1,905
OOS_Part	University of South AL Med Cntr	\$ 175,787	\$ 176,658	\$ 871
OOS_Part	Wiregrass Hospital	\$ 77,822	\$ 83,357	\$ 5,535
Okaloosa	Columbia Twin Cities Hospital	\$ 418,717	\$ 432,526	\$ 13,809
Okaloosa	Ft. Walton Beach Medical Center	\$ 7,085,765	\$ 7,352,338	\$ 266,573
Okaloosa	North Okaloosa Medical Center	\$ 2,598,149	\$ 2,713,469	\$ 115,321
Okeechobee	H.H. Raulerson	\$ 3,114,334	\$ 3,100,364	\$ (13,970)
Orange	Florida Hospital	\$ 76,436,279	\$ 72,789,773	\$ (3,646,505)
Orange	Health Central	\$ 4,291,091	\$ 4,629,621	\$ 338,530
Orange	Orlando Regional Medical Center	\$ 90,031,649	\$ 87,848,575	\$ (2,183,074)
Orange	Select Specialty Hospital - Orlando	\$ 74,468	\$ 68,042	\$ (6,426)
Osceola	Columbia Medical Center-Osceola	\$ 8,287,857	\$ 8,774,442	\$ 486,585
Osceola	St. Cloud Regional Center	\$ 1,298,930	\$ 1,292,814	\$ (6,117)
Palm Beach	Bethesda Mem. Hosp.	\$ 14,978,586	\$ 15,527,518	\$ 548,931
Palm Beach	Boca Raton Community Hospital	\$ 2,434,478	\$ 2,251,490	\$ (182,988)
Palm Beach	Columbia Hospital	\$ 2,811,603	\$ 3,039,238	\$ 227,635
Palm Beach	Columbia-JFK Medical Center	\$ 13,058,990	\$ 13,438,234	\$ 379,243
Palm Beach	Columbia Palms West Hospital	\$ 8,278,351	\$ 8,621,580	\$ 343,229
Palm Beach	Delray Comm. Hospital	\$ 3,399,928	\$ 3,413,757	\$ 13,829
Palm Beach	Glades General Hospital	\$ 5,724,019	\$ 5,855,988	\$ 131,970
Palm Beach	Good Samaritan Hospital	\$ 3,432,074	\$ 3,594,799	\$ 162,726
Palm Beach	Jupiter Hospital	\$ 1,726,454	\$ 1,868,035	\$ 141,581
Palm Beach	Kindred Hospital - Palm Beaches	\$ 35,624	\$ 40,855	\$ 5,231
Palm Beach	Palm Beach Gardens Medical Center	\$ 1,887,662	\$ 1,898,561	\$ 10,899
Palm Beach	Specialty Hospital - Palm Beach	\$ 180,702	\$ 174,247	\$ (6,455)
Palm Beach	St. Mary's Hospital	\$ 31,993,308	\$ 32,922,606	\$ 929,298
Palm Beach	Wellington Regional Medical Center	\$ 6,349,735	\$ 6,728,282	\$ 378,547
Palm Beach	West Boca Medical Center	\$ 5,754,413	\$ 6,160,923	\$ 406,510
Pasco	Bayonet Point/Hudso	\$ 4,504,242	\$ 4,458,972	\$ (45,270)
Pasco	Columbia New Port Richey Hospital	\$ 3,513,970	\$ 3,560,287	\$ 46,317
Pasco	Florida Hospital Zephyrhills	\$ 3,441,702	\$ 3,641,715	\$ 200,013
Pasco	North Bay Medical Center	\$ 3,739,195	\$ 3,899,896	\$ 160,701
Pasco	Pasco Community Hospital	\$ 1,343,898	\$ 1,401,277	\$ 57,380



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		Baseline Payment from GR and PMATF (DRG Payment)	Simulated Payment from GR and PMATF (DRG Payment)	
Pasco	UCHLTACH at Connerton	\$ 225,554	\$ 244,706	\$ 19,151
Pinellas	All Children's Hospital	\$ 86,819,364	\$ 89,778,953	\$ 2,959,589
Pinellas	BayCare Alliant Hospital	\$ 1,012,516	\$ 966,248	\$ (46,268)
Pinellas	Bayfront Medical Center	\$ 12,768,148	\$ 13,319,894	\$ 551,746
Pinellas	Edward White Hospital	\$ 959,263	\$ 946,852	\$ (12,412)
Pinellas	HealthSouth Rehab Hosp-Largo	\$ 368,618	\$ 383,102	\$ 14,484
Pinellas	Helen Ellis Memorial Hospital	\$ 1,643,438	\$ 1,613,098	\$ (30,340)
Pinellas	Largo Medical Center	\$ 3,678,298	\$ 3,756,253	\$ 77,955
Pinellas	Mease Hospital Clinic	\$ 1,440,685	\$ 1,533,557	\$ 92,872
Pinellas	Mease Hospital Countryside	\$ 5,870,218	\$ 6,227,332	\$ 357,114
Pinellas	Morton F. Plant Hospital	\$ 8,972,036	\$ 9,540,111	\$ 568,076
Pinellas	Northside Hospital	\$ 4,083,440	\$ 4,190,617	\$ 107,178
Pinellas	Palms of Pasadena Hospital	\$ 738,421	\$ 783,011	\$ 44,590
Pinellas	St Anthonys Hospital	\$ 5,464,593	\$ 5,663,701	\$ 199,109
Pinellas	St. Petersburg General Hospital	\$ 4,186,077	\$ 4,047,740	\$ (138,337)
Polk	Bartow Memorial Hospital	\$ 1,521,543	\$ 1,596,300	\$ 74,757
Polk	Heart of Florida Hospital	\$ 4,000,124	\$ 4,336,159	\$ 336,035
Polk	Lake Wales Hospital Association	\$ 1,201,692	\$ 1,284,403	\$ 82,711
Polk	Lakeland Regional Medical Center	\$ 16,533,277	\$ 17,483,776	\$ 950,499
Polk	Winter Haven Hospital	\$ 5,327,910	\$ 5,746,592	\$ 418,682
Putnam	Putnam Community Hospital	\$ 4,899,380	\$ 4,964,946	\$ 65,566
Santa Rosa	Jay Hospital	\$ 260,264	\$ 262,301	\$ 2,037
Santa Rosa	Santa Rosa Hospital	\$ 2,135,835	\$ 2,305,523	\$ 169,688
Sarasota	Columbia Englewood Community Hosp	\$ 274,583	\$ 286,345	\$ 11,762
Sarasota	Doctors Hospital of Sarasota	\$ 871,815	\$ 840,375	\$ (31,439)
Sarasota	HealthSouth Rehab Hosp Sarasota	\$ 149,121	\$ 152,323	\$ 3,202
Sarasota	Healthsouth Ridgelake Hospital	\$ 140,325	\$ 108,269	\$ (32,055)
Sarasota	Memorial Hospital	\$ 12,824,715	\$ 13,396,839	\$ 572,124
Sarasota	Venice Hospital	\$ 1,664,458	\$ 1,521,781	\$ (142,677)
Seminole	Central Florida Regional Hospital	\$ 3,309,761	\$ 3,383,304	\$ 73,543
St. Johns	Flagler Hospital	\$ 4,654,205	\$ 4,954,500	\$ 300,295
St. Lucie	Lawnwood Regional Medical Center	\$ 13,229,990	\$ 13,541,247	\$ 311,257
St. Lucie	St.Lucie Medical Center	\$ 3,706,354	\$ 3,837,674	\$ 131,320
Sumter	The Villages Regional Hospital	\$ 1,535,530	\$ 1,620,139	\$ 84,610
Suwannee	Shands at Live Oak	\$ 664,343	\$ 669,012	\$ 4,669
Taylor	Doctor's Memorial Hospital	\$ 885,663	\$ 909,214	\$ 23,551

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<b>County</b>	<b>Provider Name</b>	<b>2013-14 Baseline Payment from GR and PMATF (DRG Payment)</b>	<b>2014-15 Simulated Payment from GR and PMATF (DRG Payment)</b>	<b>Difference</b>
Union	Lake Butler Hospital	\$ 47,539	\$ 48,392	\$ 852
Volusia	Bert Fish Memorial Hospital	\$ 1,415,074	\$ 1,541,770	\$ 126,696
Volusia	Halifax Medical Center	\$ 13,225,993	\$ 14,010,219	\$ 784,226
Volusia	Memorial Hospital - West Volusia	\$ 3,858,401	\$ 4,138,394	\$ 279,993
Volusia	Ormond Beach Memorial Hospital	\$ 5,404,574	\$ 5,432,882	\$ 28,309
Volusia	Volusia Medical Center	\$ 2,739,104	\$ 2,884,731	\$ 145,627
Walton	Healthmark Regional Medical Center	\$ 631,546	\$ 643,990	\$ 12,444
Walton	Sacred Heart Hosp - Emerald Coast	\$ 3,259,412	\$ 3,345,460	\$ 86,049
Washington	Northwest Community Hospital	\$ 423,955	\$ 430,203	\$ 6,248