



Agriculture & Natural Resources Appropriations Subcommittee

February 5, 2014
1:00 PM – 3:00 PM
Reed Hall



AGENDA

Agriculture & Natural Resources Appropriations Subcommittee
February 5, 2014
1:00 p.m. – 3:00 p.m.
Reed Hall

- I. Call to Order/Roll Call
- II. Opening Remarks
- III. Presentation on the Governor's Recommended Budget for Fiscal Year 2014-15
 - Noah Valenstein, Policy Coordinator, Office of Policy & Budget, Executive Office of the Governor
- VI. Closing Remarks/Adjournment

It's Your Money Tax Cut Budget

GOVERNOR RICK SCOTT

Fiscal Year 2014-2015

Policy and Budget Recommendations



Cutting Taxes, Reducing Debt and Eliminating Government Waste ¹

Foundation for Governor Scott's 2014-15 Priorities

Reducing Taxes and Fees

- Supporting Florida families and businesses by reducing the amount of money paid to the government.

Reducing State Debt

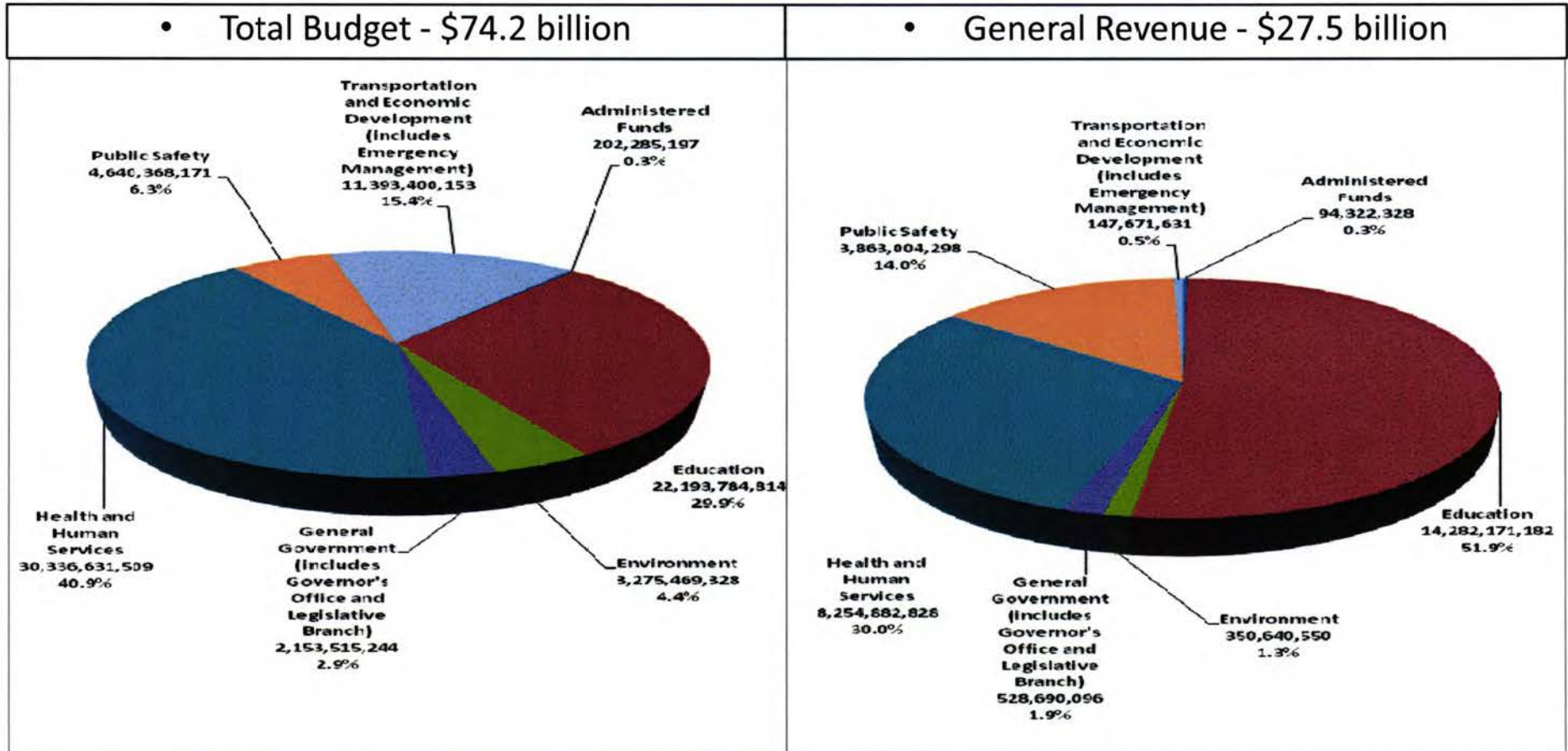
- Reducing the tax burden on our children and grandchildren.

Eliminating Government Waste

- Requiring state agencies to recommend reductions in spending each year to eliminate government waste.

It's Your Money Tax Cut Budget

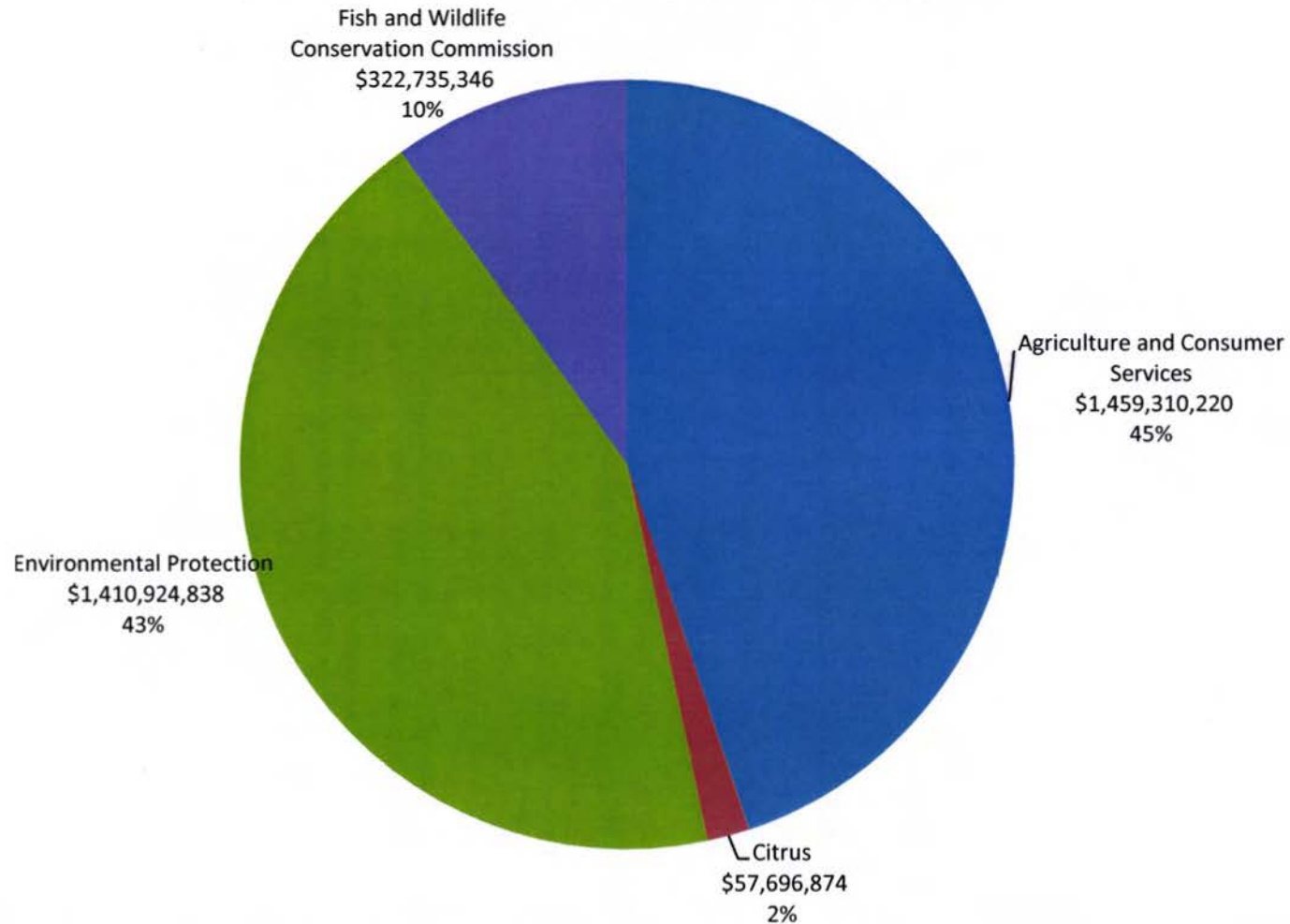
Governor's Budget Recommendations Fiscal Year 2014-15 by Policy Area



*Education Local Funding not included in above total: K-12 Local Funding \$8.2 billion; Florida College System Tuition \$851 million; K-12 Workforce Tuition \$47.8million (total \$ 9.1 billion).

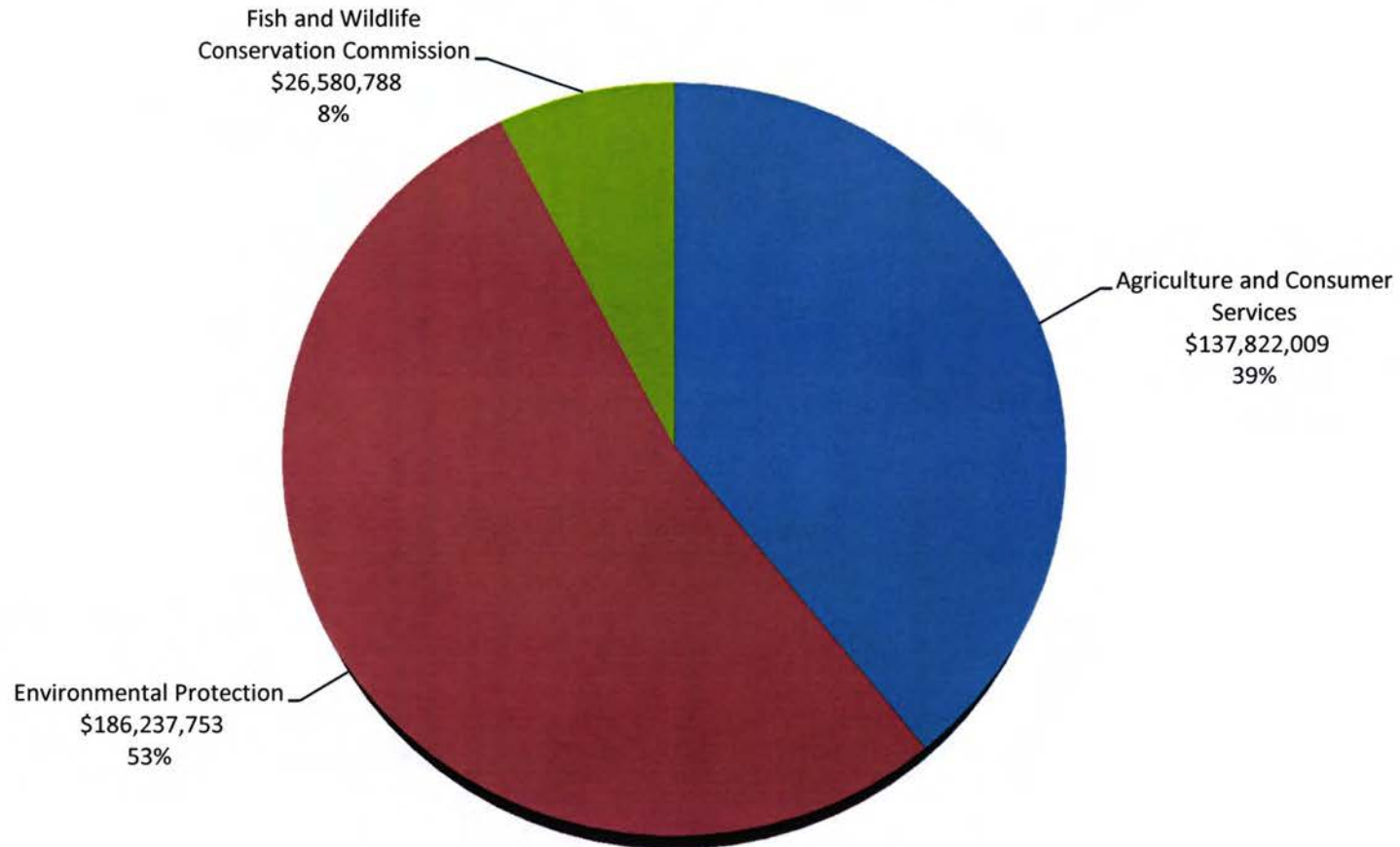
It's Your Money Tax Cut Budget

Governor's Recommended Budget Fiscal Year 2014-15 Environment - \$3.3 Billion



It's Your Money Tax Cut Budget

Governor's Recommended Budget Fiscal Year 2014-15 General Revenue - \$350.5 Million



Environmental Protection

\$1.4 Billion

Investing in Florida's water and unique ecosystems.

- **\$286 million** for Restoring Waterways and Water Supply
- **\$130 million** for Everglades Restoration
- **\$55 million** for Springs Restoration
- **\$50 million** for Keys Wastewater Treatment Plan

Environmental Protection

\$1.4 Billion

Investing in Florida's natural lands and improving recreational opportunities for Florida families and tourists.

- **\$70 million** for Florida Forever
- **\$25 million** for Beaches
- **\$19 million** for State Park Repairs and Enhancements
- **\$750,000** for the Partnership in Parks Program
- **\$250,000** for Ecotourism

Environmental Protection

\$1.4 Billion

Investing in the clean up of contaminated sites throughout Florida.

- **\$125 million** for Petroleum Tank Cleanup Projects
- **\$6 million** for Dry Cleaning Site Cleanup
- **\$4 million** for Hazardous Waste Cleanup
- **\$2.3 million** for Landfill Closures

Environmental Protection

Reductions

- Reduction of \$8.6 million
 - Vacant Positions (\$1.9M), (52.5) FTE
 - Real Estate Initiative Savings (\$1.1 M)
 - Reduce OPS (\$1.3M)
 - Reduce Recurring Monitoring Networks (\$3.3M)

Agriculture & Consumer Services

\$1.5 Billion

Investing in Florida's Citrus Industry to fight Citrus Greening.

- **\$4 million** for Citrus Research
- **\$6.1 million** for Citrus Health Response Program
- **\$2 million** for Expansion of Budwood Facility

Agriculture & Consumer Services

\$1.5 Billion

Investing in Agricultural Resources and Best Management Practices.

- **\$4 million** for Statewide Agricultural BMP's
- **\$3 million** for Northern Everglades and Estuaries Protections Area BMP's
- **\$5 million** for Springs Protection BMP's
- **\$6.9 million** for Oyster Reseeding and Rehabilitation
- **\$2 million** for Replacement of Wildfire Suppression Equipment

Agriculture & Consumer Services

Reductions

- Reduction of \$3.9 million
 - Vacant Positions (\$1.5M), (69) FTE
 - Soil-Based Monitoring Project (\$2M)
 - Excess Unfunded Federal Budget Authority (\$413,000)

Citrus

\$57.7 Million

No Additional Funding Issues for FY 14-15

Reductions

- Reduction of \$3.7 million
 - Unfunded Budget Due to Reduced Revenues (\$3.1M)
 - Vacant Positions (\$610,963), (9) FTE

Fish and Wildlife Conservation Commission \$322.7 million

Investing in managing our natural resources.

- **Additional \$3.4 million** for Lake Restoration
- **Additional \$3 million** Invasive Plant Management
- **Additional \$2.8 million** for Wildlife Management Area Land Improvements

Fish and Wildlife Conservation Commission **\$322.7 million**

Increases in protecting Florida's wildlife.

- **\$200,000** for Manatee Rehabilitation
- **\$200,000** to Marine Habitat Restoration Projects
- **\$160,000** to Control Invasive Lionfish

Fish and Wildlife Conservation Commission \$322.7 million

Building economic infrastructure and increasing recreational opportunities.

- **\$5.1 million** for Boating Safety and Improvement Programs
- **\$200,000** for Youth Hunting and Fishing Programs
- **\$3.2 million** for Palm Beach County Shooting Park
- **\$800,000** for Artificial Reef Construction

Fish and Wildlife Conservation Commission

Reductions

- Reduction of \$437,109
 - Vacant Positions (\$374,951), (7) FTE

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Environment Highlights

Major Issues Funded	Amount
Everglades Restoration	\$130 million
Florida Forever/Land Management	\$70 million
Springs Restoration	\$55 million
Keys Wastewater Treatment Plan	\$50 million
Beach Projects	\$25 million
Drinking Water/Waste Water Facility Construction	\$259.8 million
State Park Facilities Improvements	\$19 million
Citrus Research, Management and Production	\$12 million

Major Decreases	Amount
Various Program Savings	(\$16.7) million



Cutting Taxes, Reducing Debt and Eliminating Government Waste

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