



Justice Appropriations Subcommittee

Meeting Packet

**February 4, 2014
4:00 p.m. – 6:00 p.m.
Morris Hall**



The Florida House of Representatives
APPROPRIATION COMMITTEE

Justice Appropriations Subcommittee

Will Weatherford
Speaker

Charles McBurney
Chair

MEETING AGENDA

Morris Hall
February 4, 2014

- I.** Meeting Called To Order
- II.** Opening Remarks by Chair
- III.** Presentation of the Governor's Recommended Budget for FY 2014-2015
- IV.** Closing Remarks
- V.** Meeting Adjourned

Governor's
Recommended Budget
for FY 2014-2015

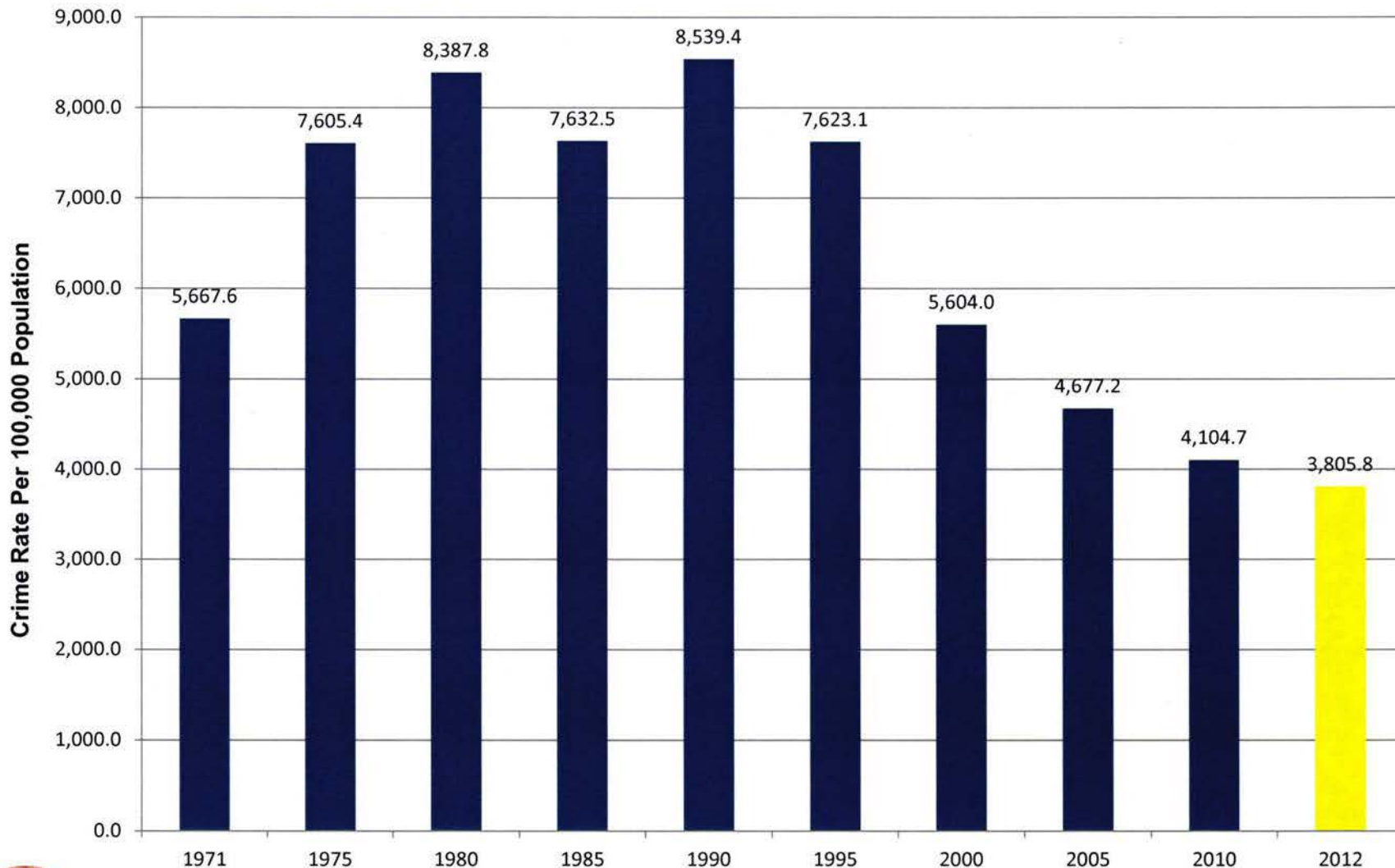
It's Your Money Tax Cut Budget

GOVERNOR RICK SCOTT
Fiscal Year 2014-2015
Public Safety
Budget Recommendations



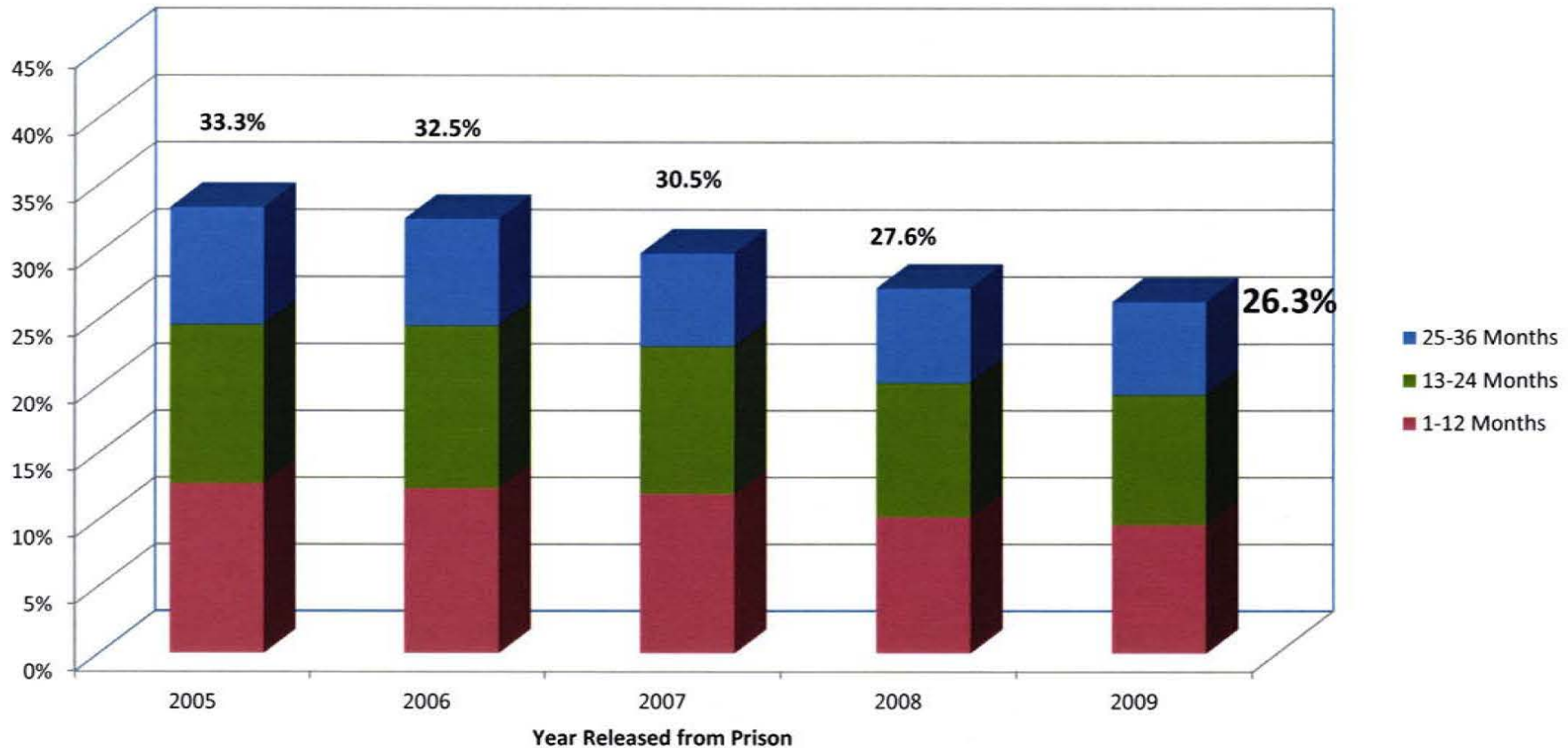
Cutting Taxes, Reducing Debt and Eliminating Government Waste

Crime Rate Per 100,000 Population



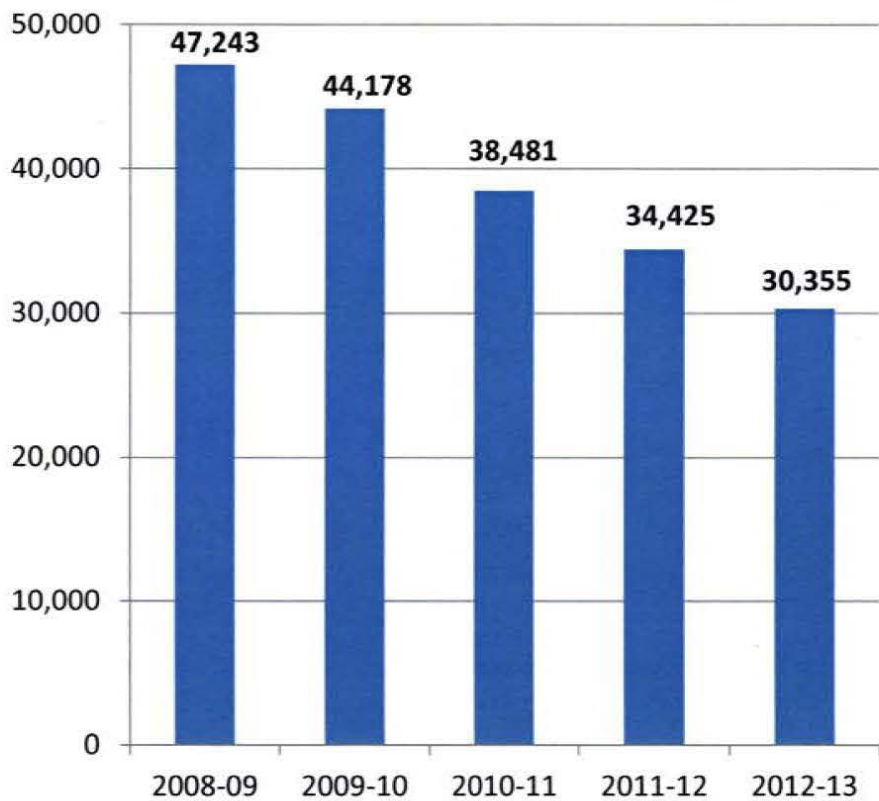
Public Safety- Key Trends in Corrections
Recidivism Rate Declining (return to prison)

Recidivism Rates

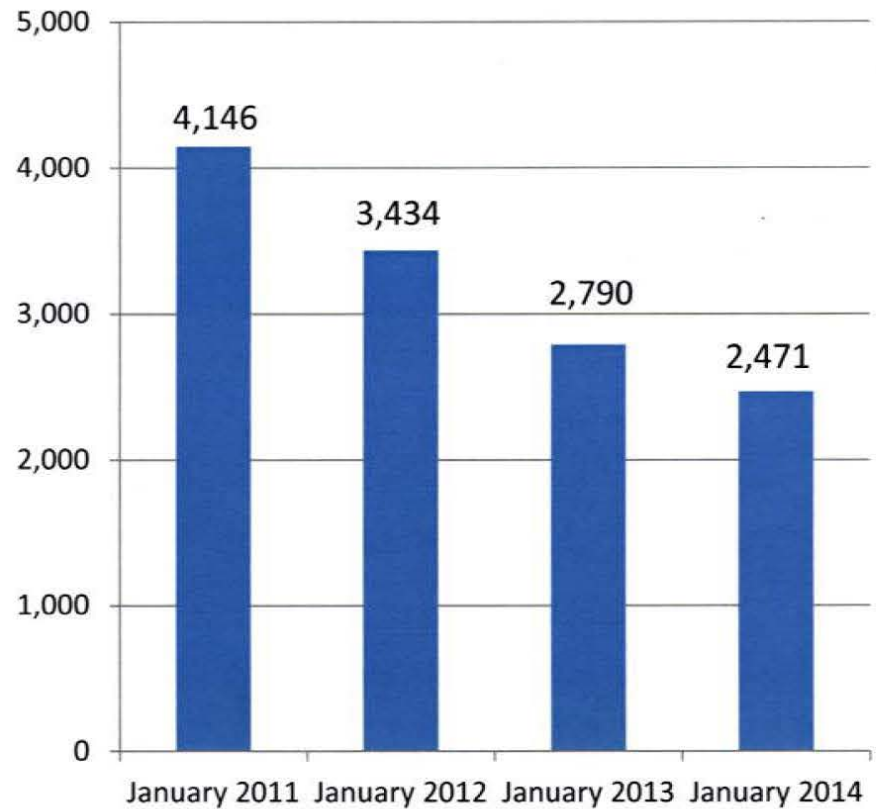


It's Your Money Tax Cut Budget

Juvenile Detention

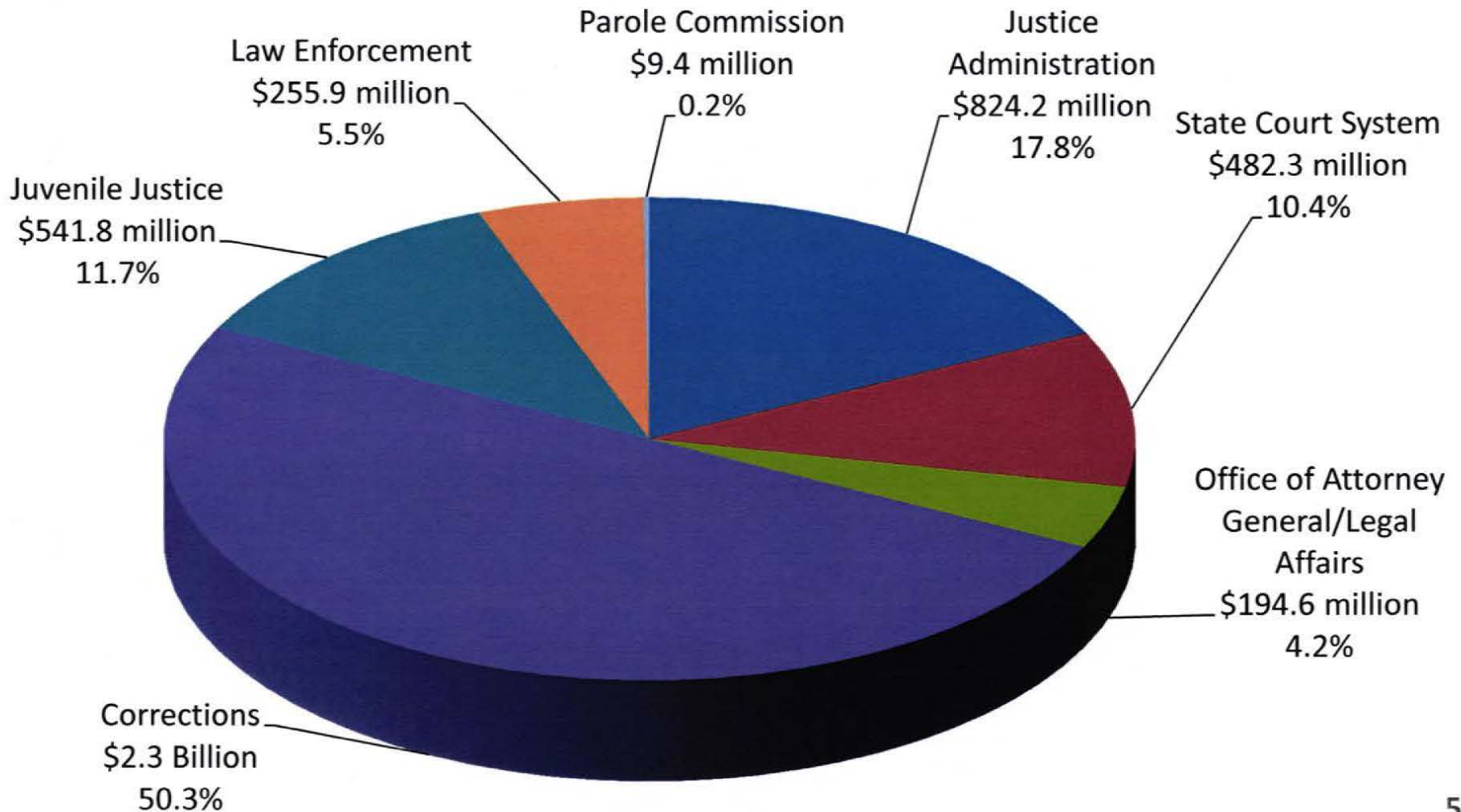


Juvenile Residential Beds



Cutting Taxes, Reducing Debt and Eliminating Government Waste

Public Safety- \$4.6 Billion



Public Safety Efficiencies

Description	Amount
Administrative and Operational Efficiencies <ul style="list-style-type: none">• DJJ Unfunded Vacancies• DOC Unfunded Vacancies• Courts Unfunded Vacancies• Reduce Positions Held in Reserve	(221 positions); \$ -0- (11 positions); \$ -0- (1 position); \$ -0- (38 positions); \$ -0-
Debt Service Reduction	(\$8.2 million)
Unfunded Trust Fund Budget Authority	(\$4.9 million)



Department of Corrections- Budget Highlights

Major Issues Funded	Amount
Inmate Growth (CJEC) <ul style="list-style-type: none">•2 Re-Entry Centers•3 Work Camps	\$47.7 million
Prison Security Vacancies	\$11.7 million
Electronic Monitoring	\$ 8 million
Residential Drug Treatment Expansion	\$ 7.2 million
Inmate Identification Requirements	\$ 796,703
Automated Time & Attendance	\$ 9.7 million
Health Consumer Price Index	\$10.4 million
Facility Maintenance & Repairs	\$10 million



Department of Corrections- Current Year Funding Adjustment (Back of Bill)

Major Issues	Amount
CJEC Adjustment	\$14.6 million
Close Deficit	\$41.1 million



Department of Juvenile Justice- Budget Highlights

Major Issue Funded	Amount
Behavioral Health Service	\$18.2 million
State Share of Detention	\$17.2 million
Expand PACE (Gender specific programs)	\$637,500
Human Trafficking	\$1.5 million
Facility Maintenance & Repair	\$2.9 million



**Department of Juvenile Justice- Current Year
Funding Adjustment (Back of Bill)**

Major Issues	Amount
Behavioral Health Services	\$19 million
Detention Cost Share	\$18.4 million



Florida Department of Law Enforcement - Budget Highlights

Major Issue Funded	Amount
Law Enforcement Training	\$3.2 million
Complete Biometric Identification System Expansion	\$1.9 million
Firearm Purchase Program Workload	\$2.1 million
Combat Internet Crimes	\$925,056
Replace Computerized Criminal History System <i>(Yr 1 of 3 -- Requires Conforming Bill)</i>	\$2.9 million
Contract Staff Support for Data Systems	\$1.6 million



Department of Legal Affairs - Budget Highlights

Major Issue Funded	Amount
Criminal and Capital Appeals	\$440,609
Statewide Prosecution	\$522,288
E-Discovery and Data Management	\$992,740
Victims Compensation	\$166,148
Crime Stoppers	\$55,382



State Courts - Budget Highlights

Major Issue Funded	Amount
Fund 21 New Judges <i>(Requires conforming bill)</i> <ul style="list-style-type: none">➤ 3 DCA (2nd, 5th)➤ 7 Circuit (1st, 5th, 7th, 9th)➤ 11 County (Citrus, Duval, Hillsborough, Lake, Lee, Miami-Dade, Osceola, Palm Beach, Seminole)	\$5 million
Continue Drug Courts	\$5.5 million
Continue Veterans Courts	\$600,000
Maintenance and Repairs -District Courts of Appeal	\$6 million



Justice Administrative Commission – Budget Highlights

Major Issue Funded	Amount
JAC -- <ul style="list-style-type: none">• Replace Computers	\$205,120
State Attorneys -- <ul style="list-style-type: none">• E-Filing Workload• Public Records• Replace vehicles	\$1.1 million \$2.2 million \$1.3 million
Public Defenders -- <ul style="list-style-type: none">• E-Filing Workload• Replace Vehicles• Complete Clemency Cases	\$213,921 \$122,000 \$125,000
Capital Collateral Representatives -- <ul style="list-style-type: none">• Replace Computers	\$ 80,865
Regional Conflict Counsels -- <ul style="list-style-type: none">• E-Filing Workload• Replace Computers	\$288,291 \$195,060



Guardian ad Litem – Budget Highlights

Major Issue Funded	Amount
Staffing / Volunteer Recruitment	\$2.9 million

Parole Commission - Budget Highlights

Major Issues Funded	Amount
Workload <ul style="list-style-type: none">• Reduce pending applications for RCR	\$462,132
Capital Clemency (<i>Requires Conforming Bill</i>)	\$125,000



Office of Policy & Budget Public Safety Unit

Bonnie Rogers,
Policy Coordinator

Bonnie.Rogers@laspbs.state.fl.us
(850) 717-9435

