



Transportation & Economic Development Appropriations Subcommittee

**Wednesday, February 5, 2014
9:30 AM - 11:30 AM
Reed Hall (102 HOB)**

**REVISED
MEETING PACKET**



The Florida House of Representatives

Appropriations Committee

Transportation & Economic Development Appropriations Subcommittee

Will Weatherford
Speaker

Ed Hooper
Chair

February 5, 2014

AGENDA

9:30 AM – 11:30 AM

Reed Hall

- I. Call to Order/Roll Call
- II. Presentation of the Governor's Recommended Budget for FY 2014-15
Mark Kruse, Policy Coordinator, Office of Policy and Budget
- III. Closing Remarks/Adjourn

It's Your Money Tax Cut Budget

GOVERNOR RICK SCOTT

Fiscal Year 2014-2015

Policy and Budget Recommendations



Cutting Taxes, Reducing Debt and Eliminating Government Waste

**Governor Rick Scott's Budget Recommendations
for
Transportation and Economic Development**

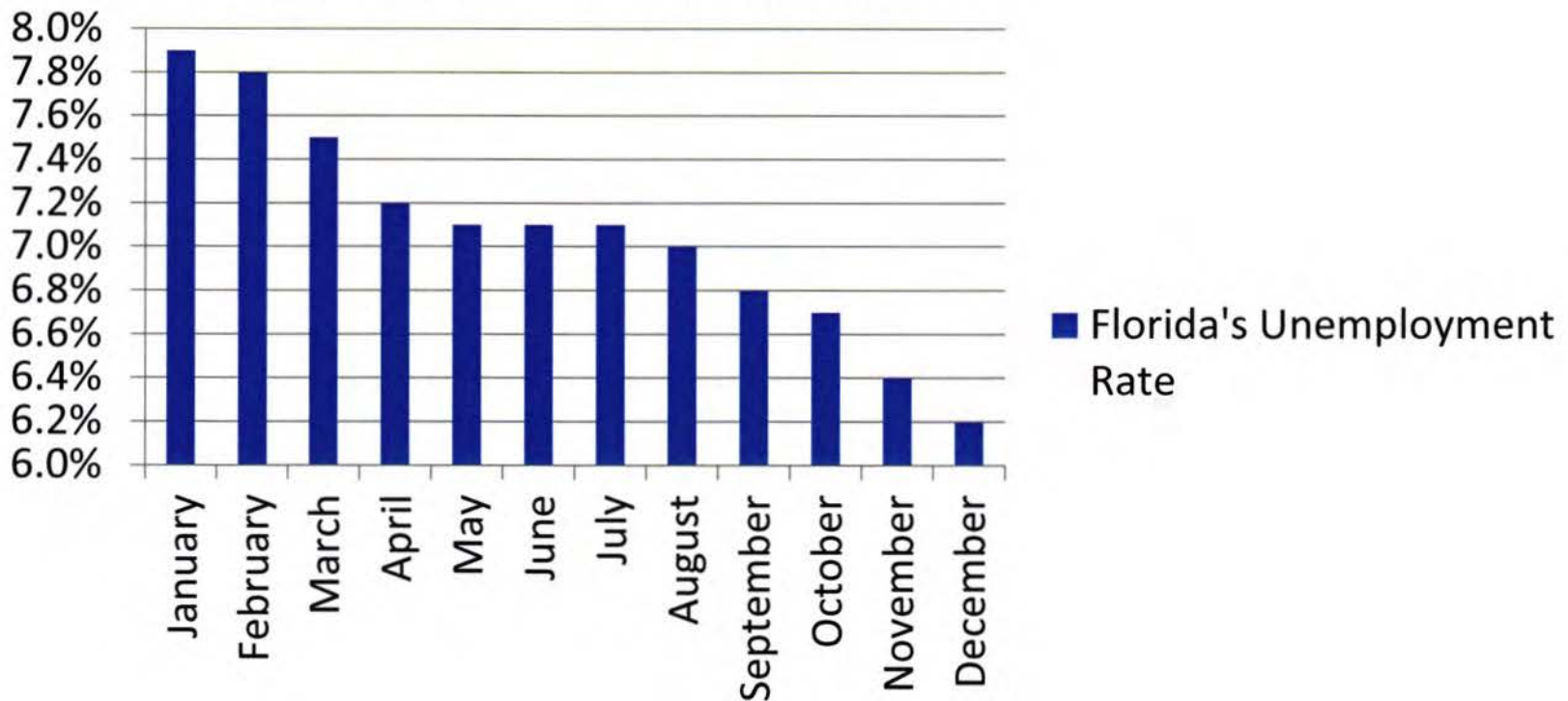
Fiscal Year 2014-15

Presented February 5-6, 2014



Florida Continues in the Right Direction

Florida's 2013 Unemployment Rate



Transportation and Economic Development Office of Policy and Budget

Department of Economic Opportunity

Division of Emergency Management

Department of Highway Safety & Motor Vehicles

Department of State

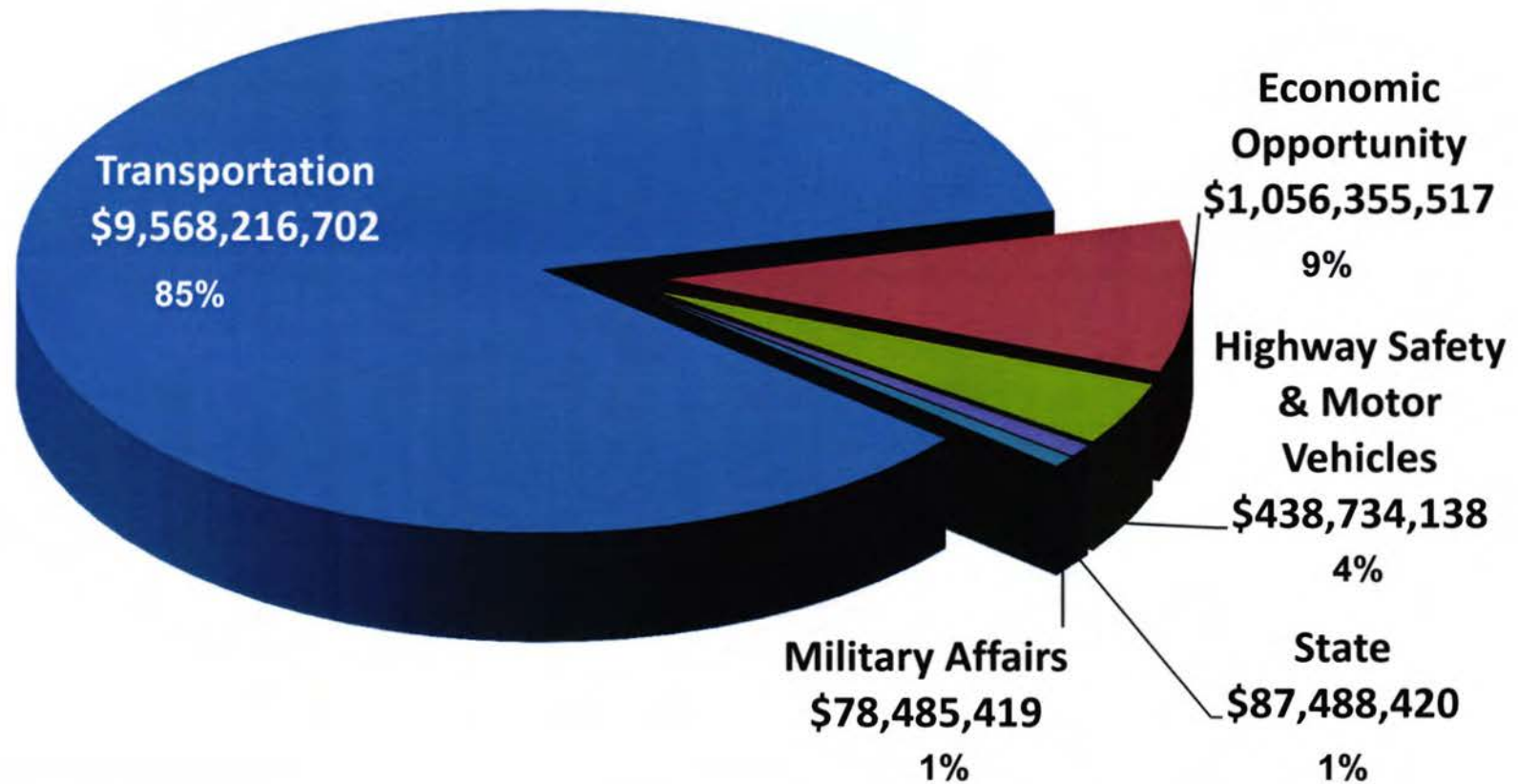
Department of Transportation



Transportation and Economic Development

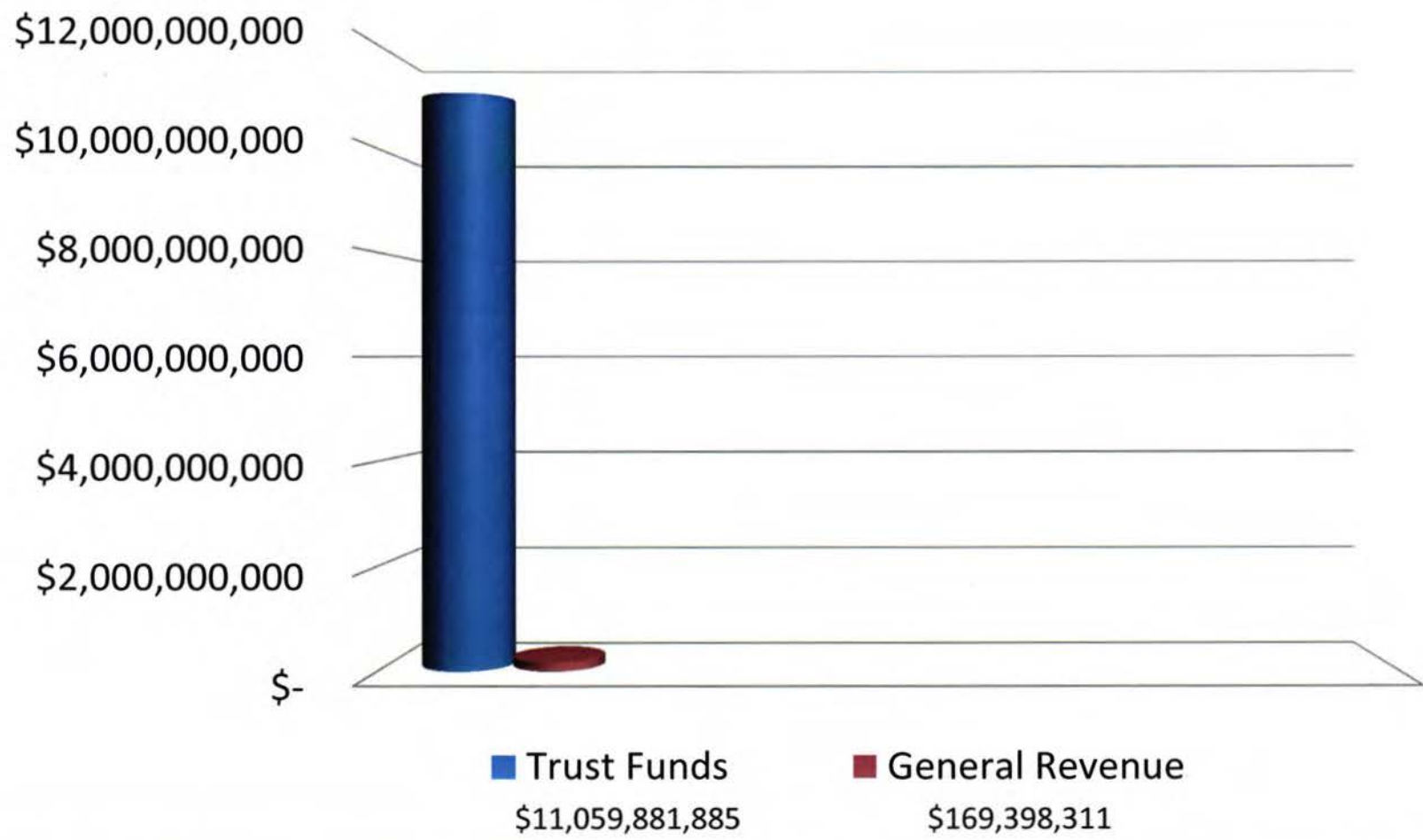
Total Budget - \$11.2 Billion

Fiscal Year 2014-15

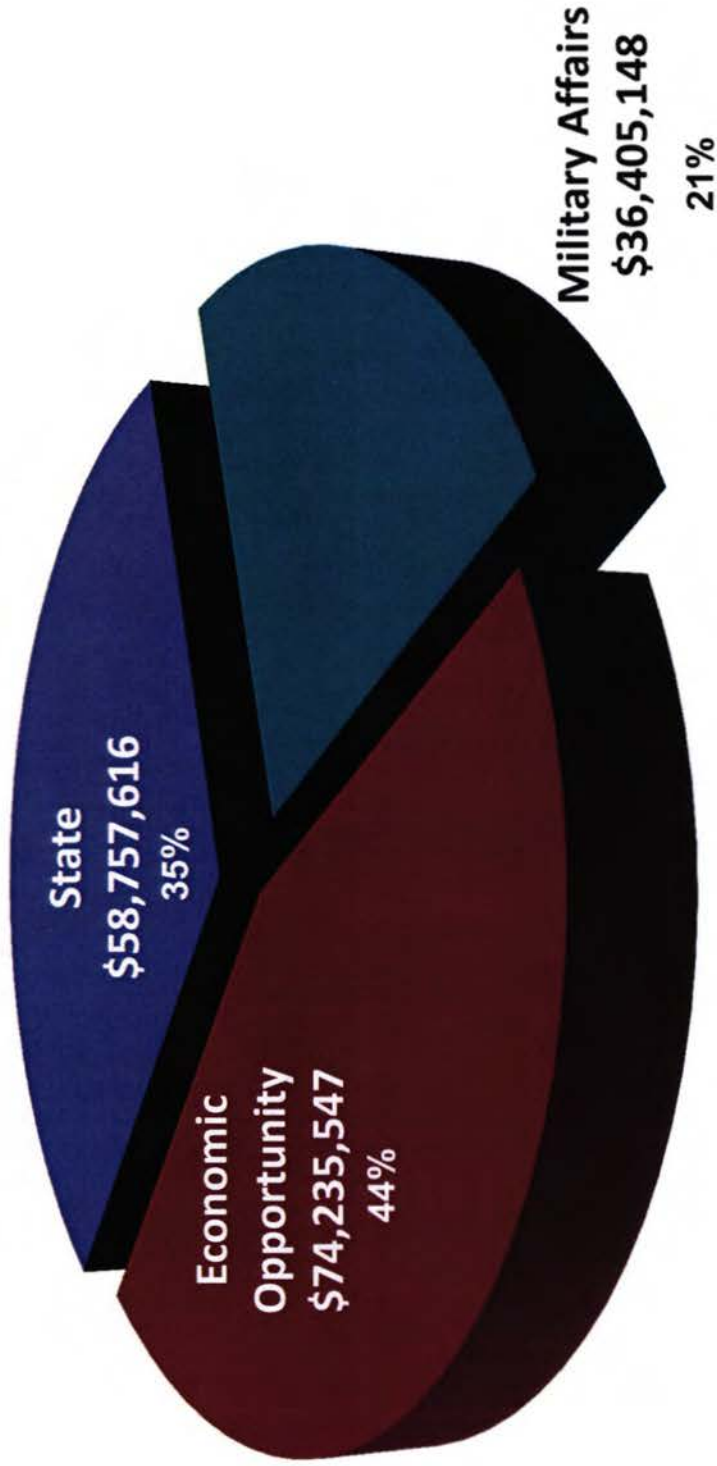


It's Your Money Tax Cut Budget

Transportation and Economic Development General Revenue/Trust Fund FY 2014 - 15



General Revenue \$169.4 Million



Budget by Agency

Fiscal Year 2014-15			
Agency	General Revenue	All Funds	Positions
DMA	\$36.4 Million	\$78.5 Million	436.00
DEO	\$74.2 Million	\$1.1 Billion	1,616.50
DHSMV	\$0.00	\$438.7 Million	4,410.00
DOS	\$58.8 Million	\$87.4 Million	405.00
DOT	\$0.00	\$9.6 Billion	6,504.00
GRAND TOTAL:	\$169.4 Million	\$11.2 Billion	13,371.50



Department of Economic Opportunity

\$1.1 Billion

- \$95 Million – Flexible Funding for Economic Development Tools (Includes Incentive Funding)
- \$30 Million – Workforce State Training
- \$36.5 Million – Increase VISIT Florida Funding Level (\$100 Million Total)
- \$6.1 Million – Increase Enterprise Florida Funding Level (\$24.2 Million Total)
 - \$3 Million – Expand and Market a Florida Statewide Business Brand
 - \$1.5 Million – International Trade and Exports
 - \$2.5 Million – Florida Sports Foundation (\$5 Million Total)
- \$6 Million – Maintain Space Florida Funding Level at \$10 Million
- \$6 Million – Recurring funding for Quick Response Training (\$12.0 Million Total)
- \$89.3 Million – Affordable Housing Programs
- \$8.8 Million – Military Base Protection Non-Conservation Lands



Workforce Training and Job Growth

\$30 Million

Create new programs and maintain existing programs that attract businesses and create jobs.

- The Governor recommends \$30 million for an initiative focused on providing more Floridians with the training required to not only obtain employment, but to provide families with longer lasting careers.
- The Workforce State Training Program will provide flexible funding to businesses seeking to train employees, as well as individuals seeking training in STEM (Science, Technology, Engineering, Math) and other specialized high skill/high wage occupations.



Department of Transportation

\$9.6 Billion

- \$8.8 Billion – Transportation Work Program
 - Funds Maintenance, Enhancement and Expansion of the State's Transportation System
 - Includes Funding for Seaports, Airports, Transit Systems, railways, roadways, etc.
- \$790.8 Million – Operations, Administration and Support Services
- \$114.8 Million – Transportation Disadvantaged Services
- \$16.5 Million – Fixed Capital Outlay – Maintenance and Repairs
- (\$4.9 Million, 126 FTE) – Department-wide Savings Due to Efficiencies and Restructuring; Includes Reduction of 115 Vacant Positions



Department of Highway Safety and Motor Vehicles

\$438.7 Million

- \$6.9 Million – Florida Highway Patrol Pursuit Vehicles (\$11.9M Total)
- \$10.9 Million – Motorist Modernization
- \$5.4 Million – Critical Safety Repairs Statewide
- \$2 Million – Trooper Overtime Pay
- \$922,000 – Complete Driver Related Issuance and Vehicle Enhancements



Department of State

\$87.4 Million

- \$24.7 Million – State Aid to Libraries
- \$1 Million – Library Cooperative Grants
- \$6.9 Million – Cultural, Museum and Historic Preservation Grants
- \$4.8 Million – Election Activities under the Help America Vote Act
- \$340,000 – Historic Properties Maintenance and Repairs
- \$500,000 – Department-wide Litigation Expenses
- \$350,000 – Florida Humanities Council
- \$257,000 – Holocaust Documentation and Education Center



Department of Military Affairs

\$78.5 Million

- \$15 Million – National Guard Armories and Special Forces Facility
- \$2.0 Million for About Face and Forward March Programs
- \$1 Million for Camp Blanding and Youth Challenge Program Equipment

