

#### The Florida House of Representatives

#### Medicaid Supplemental Hospital Funding Programs Fiscal Year 2015-2016

PCB APC 15-02 March 25, 2015



#### The Florida House of Representatives

Appropriations Committee Richard Corcoran, Chair

#### **MEMORANDUM**

To:

Bob Ward, Clerk

From:

Representative Richard Corcora

**Appropriations Committee** 

Date:

3/19/15

Re:

Medicaid Supplemental Hospital Funding Programs

For the 2015-2016 fiscal year, we intend to incorporate by reference in PCB APC 15-02, the document titled "Medicaid Supplemental Hospital Funding Programs," dated March 19, 2015.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes and federal law, in making appropriations for the Medicaid Hospital Funding Programs.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in PCB APC 15-02.

<u> </u>					DSH 2015-16			···· <u>·</u> -
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Medicaid		1			Ohildaaala	DCN		5011
Number	Provider Name	Regular	GME	Family Practice	Children's	PSN	Rural	DSH
101516	ALL CHILDREN'S HOSPITAL	21,094			376,963			398.057
	ANN BATES LEACH EYE HOSPITAL	21,034			070,000			000,007
	AVENTURA HOSPITAL & MEDICAL CEN							
	BAPTIST MEDICAL CENTER - BEACHES	· · · · · · · · · · · · · · · · · · ·						
	BAPTIST HOSPITAL OF MIAMI							
	BAPTIST HOSPITAL OF PENSACOLA	-						
	BAPTIST MEDICAL CENTER	1						
	BAPTIST MEDICAL CENTER - NASSAU						218,425	218,425
	BARTOW REGIONAL MEDICAL CENTER							
	BAY MEDICAL CENTER	4,564,723						4,564,723
	BAYFRONT MEDICAL CENTER	11.683		1,088,481				1,100,164
	BERT FISH MEDICAL CENTER	1.,,000		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	İ			
	BETHESDA HEALTHCARE SYSTEM		,					
	BLAKE MEDICAL CENTER							
	BOCA RATON COMMUNITY HOSPITAL				1			
	BRANDON REGIONAL HOSPITAL							
102652	BROOKS REHABILITATION HOSPITAL						"	
100871	BROOKSVILLE REGIONAL HOSPITAL							
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	21,691,687		1,088,481		1,981,340		24,761,508
100269	CALHOUN LIBERTY HOSPITAL						260,206	260,206
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	93,749					376,461	470,210
100099	CAPE CANAVERAL HOSPITAL							
119717	CAPE CORAL HOSPITAL	1,875,462						1,875,462
100366	UNIVERSITY OF MIAMI HOSPITAL		1,319,747				Ι.	1,319,747
101788	CENTRAL FLORIDA REGIONAL HOSPITAL							
100277	CHARLOTTE REGIONAL MEDICAL CENTER							
102199	CITRUS MEMORIAL HEALTH SYSTEM	1,129,375						1,129,375
101966	CLEARWATER COMMUNITY HOSPITAL							
102202	CLEVELAND CLINIC FLORIDA WESTON							
120308	COLUMBIA HOSPITAL							
105520	COMMUNITY HOSPITAL							
109606	CORAL GABLES HOSPITAL							
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	2,085,469				137,264		2,222,733
109592	PASCO REGIONAL MEDICAL CENTER							
120049	ATLANTIC MEDICAL CENTER							
110060	JACKSON SOUTH COMMUNITY HOSPITAL							
120090	DELRAY MEDICAL CENTER							
101923	DESOTO MEMORIAL HOSPITAL	1,118					358,399	359,517
103543	DOCTORS' HOSPITAL - CORAL GABLES							

					DSH 2015-16			
				l				Total
Medicaid Number	Dan idan Nama	B	OME	5	Children's	PSN	D	D011
	Provider Name	Regular	GME	Family Practice	Children's	PSIN	Rural	DSH
	DOCTORS HOSPITAL OF SARASOTA							
	DOCTORS MEMORIAL HOSPITAL	93,749	· · · · · · · · · · · · · · · · · · ·				300,092	393,841
	DOCTORS MEMORIAL HOSPITAL						366,150	366,150
	MIAMI JEWISH HOME & HOSPITAL							
	ED FRASER MEMORIAL HOSPITAL	93,749					3,339,746	3,433,495
	EDWARD WHITE HOSPITAL							
	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL							
	ENGLEWOOD COMMUNITY HOSPITAL							
	EVERGLADES REGIONAL MEDICAL CENTER							
	FAWCETT MEMORIAL HOSPITAL							
	FISHERMEN'S HOSPITAL			ļ			316,826	316,826
	FLAGLER HOSPITAL							
	FLORIDA HOSPITAL		1,715,181					1,715,181
	FLORIDA HOSPITAL HEARTLAND MED. CTR.							
102601	FLORIDA HOSPITAL - WAUCHULA						188,879	188,879
	FLORIDA HOSPITAL FLAGLER						252,543	252,543
	FLORIDA HOSPITAL WATERMAN							
	FLORIDA HOSPITAL ZEPHYRHILLS							
102148	FLORIDA MEDICAL CENTER							
	FLORIDA MEDICAL CENTER SOUTH					<u> </u>		
	FLORIDA STATE HOSPITAL							
119784	FLORIDA STATE HOSPITAL - MED SURG.							
	FORT WALTON BEACH MEDICAL CENTER							<u> </u>
260037	G. PIERCE WOOD HOSPITAL							
	GADSDEN COMMUNITY HOSPITAL							
102717	BROOKS HEALTH SYSTEM							
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	93,749					227,151	320,900
101443	GLADES GENERAL HOSPITAL	475,742	833,864				335,795	1,645,401
111368	PARKWAY REGIONAL MEDICAL CENTER WEST							-
101524	GOOD SAMARITAN MEDICAL CENTER							
	GULF COAST MEDICAL CENTER							
100820	GULF PINES HOSPITAL							
120324	H. LEE MOFFIT CANCER CENTER		1,715,181					1,715,181
119750	H.H. RAULERSON							
101842	HALIFAX HEALTH	4,039,950		1,088,481				5,128,431
101354	HEALTH CENTRAL	2,697,800						2,697,800
101885	HEALTHMARK REGIONAL MEDICAL CENTER						214,585	214,585
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI							
120057	LARKIN COMMUNITY HOSPITAL			1,088,481				1,088,481
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE							

		DSH 2015-16						
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Medicaid	<b>5</b>	1 _ 1		_ , _ ,	01.31.4	DON		2011
Number	Provider Name	Regular	GME	Family Practice	Children's	PSN	Rural	DSH
	HEALTHSOUTH REHAB OF SPRING HILL							
	HEALTHSOUTH REHAB. HOSPITAL - LARGO							
	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL							
	HEALTHSOUTH SUNRISE REHAB. HOSPITAL							
	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST							
	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA							
	HEALTHSOUTH RIDGELAKE HOSPITAL							
	HEART OF FLORIDA REGIONAL MEDICAL CENTER							
	HELEN ELLIS MEMORIAL HOSPITAL							
100862	HENDRY REGIONAL MEDICAL CENTER	93,749					161,132	254,881
100412	HIALEAH HOSPITAL							
100897	HIGHLANDS REGIONAL MEDICAL CENTER							
111791	MEMORIAL REGIONAL HOSPITAL SOUTH							
100081	HOLMES REGIONAL MEDICAL CENTER							
100188	HOLY CROSS HOSPITAL	_						
102261	HOMESTEAD HOSPITAL	6,081						6,081
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	1,685,039				261,879		1,946,918
101044	INDIAN RIVER MEDICAL CENTER							
101061	JACKSON HOSPITAL	93,749					265,495	359,244
100421	JACKSON MEMORIAL HOSPITAL	49,330,632	14,814,468			2,222,666		66,367,766
101737	JAY HOSPITAL						165,504	165,504
101460	JFK MEDICAL CENTER			, in the second				
120294	JUPITER MEDICAL CENTER							
120138	KENDALL REGIONAL MEDICAL CENTER							
102300	KINDRED HOSPITAL - CENTRAL TAMPA							
103535	KINDRED HOSPITAL - OCALA							
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD							
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES							
100196	KINDRED HOSPITAL - SOUTH FLORIDA							
102342	KINDRED HOSPITAL BAY AREA - TAMPA							
108227	LAKE BUTLER HOSPITAL						860,328	860,328
119768	LAKE CITY MEDICAL CENTER							
101664	LAKE WALES MEDICAL CENTERS							
101648	LAKELAND REGIONAL MEDICAL CENTER							
103420	LAKEWOOD RANCH MEDICAL CENTER							
	LARGO MEDICAL CENTER		1,523,262					1,523,262
	LAWNWOOD REGIONAL MEDICAL CENTER							
	LEE MEMORIAL HOSPITAL	8,103,418	476.095					8,579,513
	LEESBURG REGIONAL MEDICAL CENTER	-,:-,,,,						
	LEHIGH REGIONAL MEDICAL CENTER							

					DSH 2015-16			
								Total
Medicaid								
Number	Provider Name	Regular	GME	Family Practice	Children's	PSN	Rural	DSH
101192	LOWER KEYS MEDICAL CENTER							
101150	MADISON COUNTY MEMORIAL HOSPITAL						325,464	325,464
101168	MANATEE MEMORIAL HOSPITAL							
101214	MARINERS HOSPITAL						483,970	483,970
101184	MARTIN MEMORIAL HOSPITAL							
120081	MEASE HOSPITAL - COUNTRYSIDE							
101541	MEASE HOSPITAL - DUNEDIN							
101851	FLORIDA HOSPITAL OCEANSIDE							
119971	ST. LUCIE MEDICAL CENTER			1,088,481				1,088,481
101869	FLORIDA HOSPITAL ORMOND MEMORIAL							
101761	SARASOTA MEMORIAL HOSPITAL	3,269,790						3,269,790
101877	MEMORIAL HOSPITAL - WEST VOLUSIA							
103454	MEMORIAL HOSPITAL MIRAMAR	1,139,078				44,701		1,183,779
112798	MEMORIAL HOSPITAL OF TAMPA							
102229	MEMORIAL HOSPITAL PEMBROKE	93,749				89,401		183,150
102521	MEMORIAL HOSPITAL WEST	3,727,692				206,111		3,933,803
101931	MEMORIAL HOSPITAL JACKSONVILLE							
100200	MEMORIAL REGIONAL HOSPITAL	21,186,229				1,391,322		22,577,551
100439	MERCY HOSPITAL							
100706	METHODIST MEDICAL CENTER							
100609	MIAMI CHILDRENS HOSPITAL	19,700			376,963			396,663
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE							•
101583	MORTON F. PLANT HOSPITAL			1,088,481				1,088,481
100463	MT. SINAI MEDICAL CENTER		3,314,300					3,314,300
	MUNROE REGIONAL MEDICAL CENTER	2,128,754						2,128,754
260029	N.E. FLORIDA STATE HOSPITAL	1,205,396						1,205,396
100315	NCH DOWNTOWN NAPLES HOSPITAL							
101141	NATURE COAST REGIONAL HEALTH NETWORK						253,766	253,766
	NEMOURS HOSPITAL		j.					•
101508	MORTON PLANT NORTH BAY HOSPITAL							
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	7,209,648				222,353		7,432,001
140442	NORTH DADE HEALTH CENTER (JMH)	,,				,		
<b>———</b>	NORTH FLORIDA REGIONAL MEDICAL CENTER							
101265	NORTH OKALOOSA MEDICAL CENTER	<u> </u>						
	NORTH SHORE MEDICAL CENTER	11,255						11,255
102571	NORTH RIDGE MEDICAL CENTER	,						
115193	NORTHSIDE HOSPITAL & HEART INST.							
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	93,749					281,268	375,017
104591	NORTHWEST MEDICAL CENTER	55,7 40						
	OAK HILL HOSPITAL	-						

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Medicaid Number	Provider Name	Regular	GME	Family Practice	Children's	PSN	Rural	DSH
109886	OCALA REGIONAL MEDICAL CENTER							
111741	ORANGE PARK MEDICAL CENTER							
101338	ORLANDO REGIONAL MEDICAL CENTER		3,913,286					3,913,286
101389	OSCEOLA REGIONAL MEDICAL CENTER							
102105	PALM BEACH GARDENS MEDICAL CENTER							
102245	PALM BEACH REGIONAL HOSPITAL							
100536	PALM SPRINGS GENERAL HOSPITAL							_
104604	PALMETTO GENERAL HOSPITAL			1,088,481				1,088,481
120111	PALMS OF PASADENA HOSPITAL							
120260	PALMS WEST HOSPITAL	5,606						5,606
100544	PAN AMERICAN HOSPITAL							
111414	PARK MEDICAL CENTER							
102385	PARKWAY REGIONAL (merged JMH)							
	PARRISH MEDICAL CENTER	1,913,600			"			1,913,600
	PHYSICAN'S REGIONAL MEDICAL CENTER	, , , , ,						······································
120251	PINECREST REHABILITATION HOSPITAL							
	PLANTATION GENERAL HOSPITAL	11,910						11,910
101681	POLK GENERAL HOSPITAL							
102237	POMPANO BEACH MEDICAL CENTER							
101311	PRINCETON HOSPITAL							
113514	PUTNAM COMMUNITY MEDICAL CENTER							
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT							
100765	SACRED HEART HOSPITAL	17,905	476,095					494,000
103233	SACRED HEART OF THE EMERALD COAST		·					
20127	SACRED HEART HOSPITAL ON THE GULF							
120227	SAINT ANTHONY'S HOSPITAL							
100285	PEACE RIVER REGIONAL MEDICAL CENTER							
100722	MAYO CLINIC FLORIDA		1,715,181					1,715,181
120103	SAINT PETERSBURG GENERAL HOSPITAL			1,088,481				1,088,481
100731	SAINT VINCENT'S MEDICAL CENTER			1,088,481				1,088,481
101745	SANTA ROSA MEDICAL CENTER		-					
120014	SEBASTIAN RIVER MEDICAL CENTER							
103390	SELECT SPECIALTY HOSPITAL - ORLANDO							
103373	SELECT SPECIALTY HOSPITAL MIAMI							
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY							
119989	SEVEN RIVERS COMMUNITY HOSPITAL							
100676	SHANDS AT JACKSONVILLE	28,961	11,590,514			1,901,138		13,520,613
100331	SHANDS AT LAKE SHORE	2,345					321,123	323,468
101796	SHANDS AT LIVE OAK						210,140	210,140
100072	SHANDS AT STARKE						221,966	221,966

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Medicaid Number	Danidas Nassa	Danislan	OME	Family Desettes	Children's	PSN	Dural	DSH
	Provider Name	Regular	GME	Family Practice	Cilidiens	<del> </del>	Rural	
100030	SHANDS TEACHING HOSPITAL & CLINIC	33,951	13,263,312			227,240		13,524,503
103284	SISTER EMMANUEL HOSPITAL							
119946	SOUTH BAY HOSPITAL							
100986	SOUTH FLORIDA BAPTIST HOSPITAL							
260045	SOUTH FLORIDA STATE HOSPITAL	778,011						778,011
101087	SOUTH LAKE HOSPITAL						<u> </u>	
100587	SOUTH MIAMI HOSPITAL							
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL					<u> </u>		
100595	SOUTH BEACH COMMUNITY HOSPITAL							
	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	1,483,016						1,483,016
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE							
	SPRING HILL REGIONAL HOSPITAL							
103462	ST CLOUD REGIONAL MEDICAL CENTER							
120022	ST. CATHERINE'S REHABILITATION HOSPITAL							
102407	ST. JOHN'S REHABILITATION HOSPITAL							
100978	ST. JOSEPH'S HOSPITAL	29,405						29,405
101486	ST. MARY'S HOSPITAL	21,311						21,311
101591	SUN COAST HOSPITAL							
119962	SUNLAND - MARIANNA							
119920	TACACHALE DAHLIA HOSPITAL							
119806	CAPITAL REGIONAL MEDICAL CENTER							
101133	TALLAHASSEE MEMORIAL HOSPITAL			1,088,481				1,088,481
100994	TAMPA GENERAL HOSPITAL	30,325	9,003,036					9,033,361
103179	THE VILLAGES REGIONAL HOSPITAL							
119849	TOWN & COUNTRY HOSPITAL							
100838	TRINITY COMMUNITY HOSPITAL							
101257	TWIN CITIES HOSPITAL							
100943	UNIVERSITY COMMUNITY HOSP CARROLLWOOD							
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA							
112801	UNIVERSITY HOSPITAL & MEDICAL C							
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS							
102679	KINDRED HOSPITAL - NORTH FLORIDA							
102768	KINDRED HOSPITAL BAY AREA - ST. PETE							
119733	VENICE REGIONAL MEDICAL CENTER							
101826	FLORIDA HOSPITAL FISH MEMORIAL							
102130	WELLINGTON REGIONAL MEDICAL CENTER							
120243	WEST BOCA MEDICAL CENTER							
260053	WEST FLORIDA COMMUNITY CARE CENTER							
113212	WEST FLORIDA HOSPITAL	ĺ						
101702	WEST GABLES REHABILITATION HOSPITAL							

		DSH 2015-16							
								Total	
Medicaid							1		
Number	Provider Name	Regular	GME	Family Practice	Children's	PSN	Rural	DSH	
100625	WESTCHESTER GENERAL HOSPITAL								
112305	WESTSIDE REGIONAL MEDICAL CENTE								
101699	WINTER HAVEN HOSPITAL								
101362	FLORIDA HOSPITAL WINTER PARK								
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE		• • •						
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE				•				
	Total Hospital Provider Access Systems	142,723,153	65,673,522	10,884,810	753,926	8,685,415	10,305,414	239,026,240	