



Agriculture & Natural Resources Appropriations Subcommittee

February 4, 2015
10:00 AM – 12:00 PM
Reed Hall



The Florida House of Representatives
Appropriations Committee
Agriculture & Natural Resources Appropriations Subcommittee

Steve Crisafulli
Speaker

Ben Albritton
Chair

February 4, 2015

AGENDA
10:00 AM – 12:00 PM
Reed Hall

- I. Call to Order/Roll Call
- II. Presentation of the Governor's Recommended Budget for Fiscal Year 2015-2016
 - Governor's Office of Policy & Budget—Environment Unit—Overview
Noah Valenstein, Policy Coordinator
 - Florida Department of Environmental Protection
Jon Steverson, Secretary
 - Governor's Office of Policy & Budget—Environment Unit (DACS, FWCC, Citrus)
Noah Valenstein, Policy Coordinator
- III. Closing/Adjourn

**Governor's Recommended
Budget Presentation**

GOVERNOR RICK SCOTT'S

KEEP FLORIDA WORKING

2015-2016 BUDGET



Policy and Budget Recommendations

Cutting Taxes, Investing in Education, and Improving Workforce Development

Keep Florida Working Budget

Four main components of Governor Scott's
Budget Recommendations:

Tax Cuts for Florida Families and Businesses

\$673 million in Tax Cuts

World-Class Education for Florida Students

Highest Per Student K-12 Funding in Florida History

Making Florida a Global Destination for Jobs

Enhancing Workforce Training
Attracting and Retaining Florida Businesses

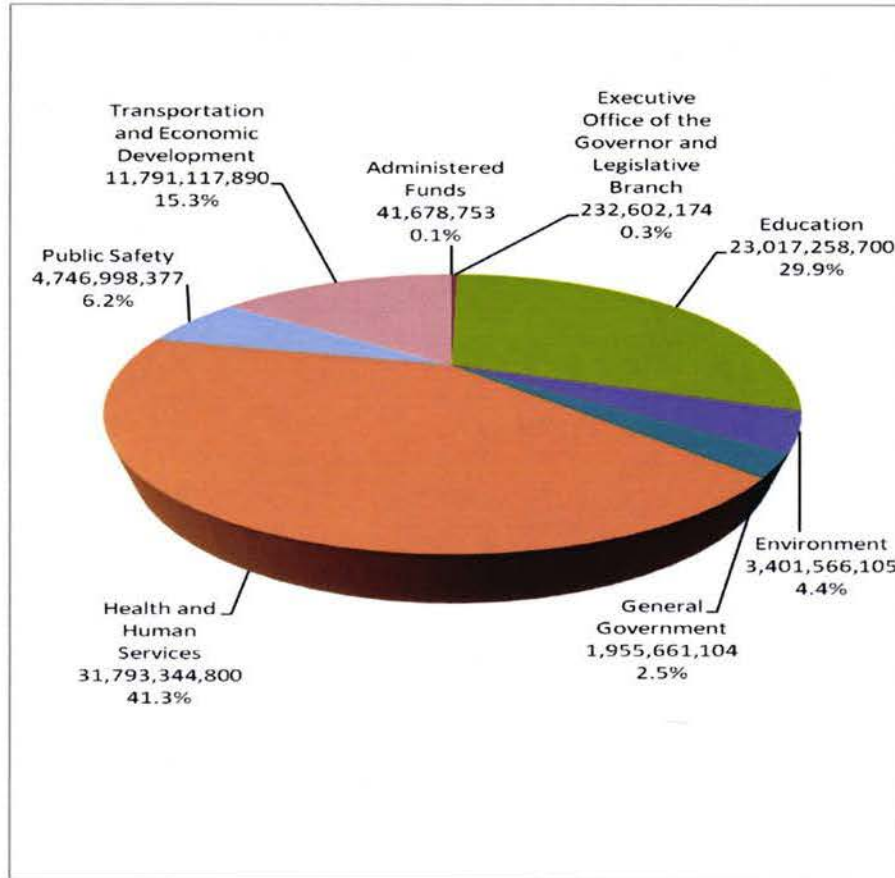
Strengthening Florida Communities

Protecting Florida's Natural Resources
Building Stronger Florida Communities
Keeping Florida Families and Communities Healthy and Safe

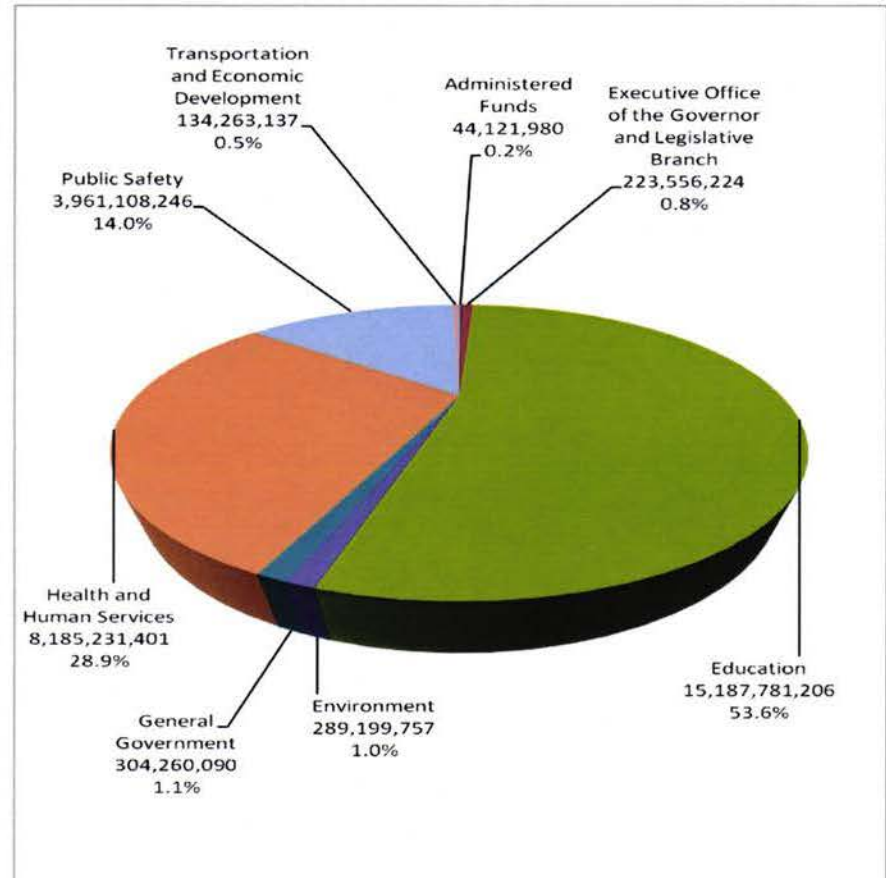
Keep Florida Working Budget

Governor's Budget Recommendations By Policy Area

Total Budget - \$77 Billion



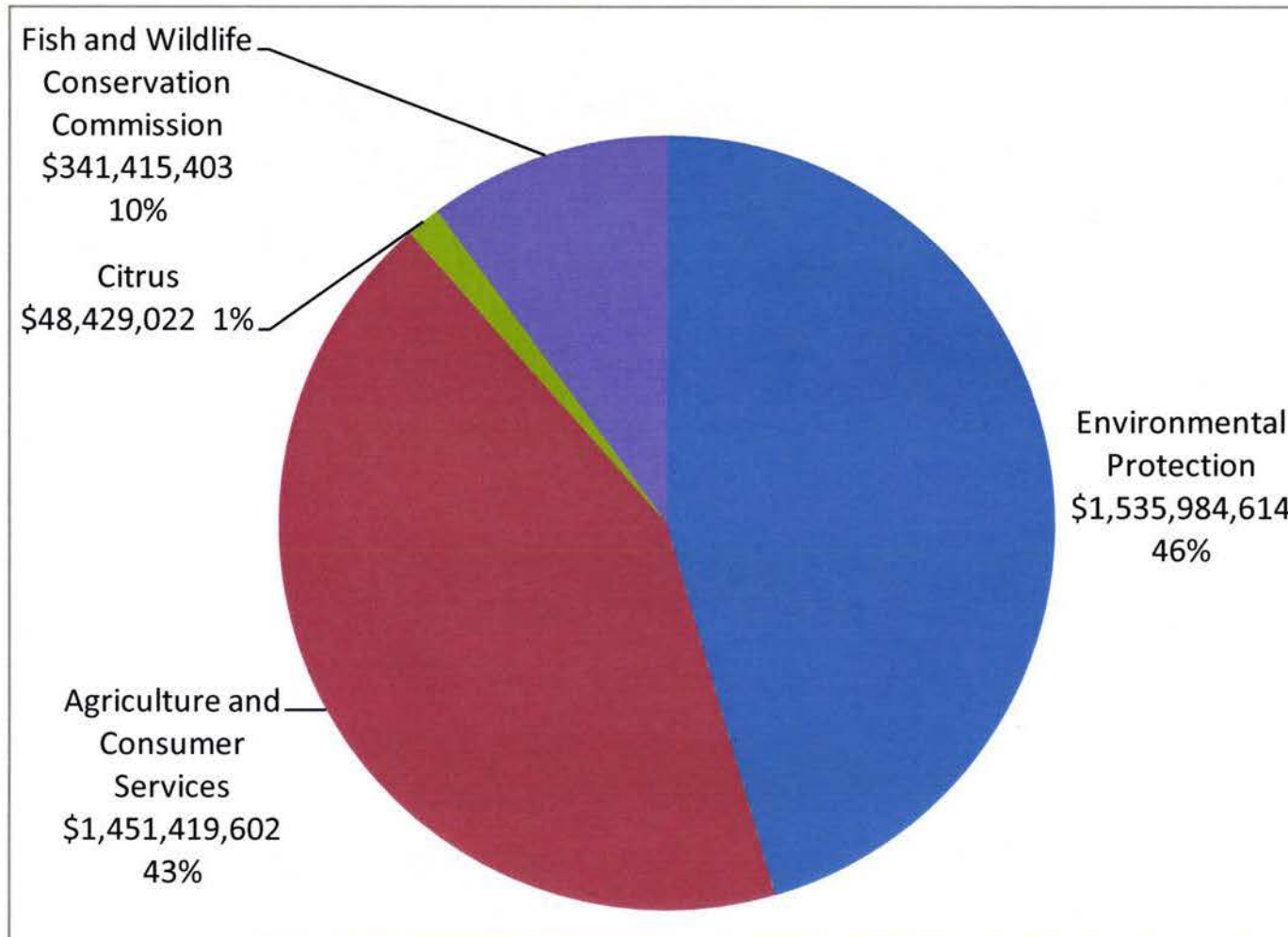
General Revenue - \$28.3 Billion



Cutting Taxes, Investing in Education, and Improving Workforce Development

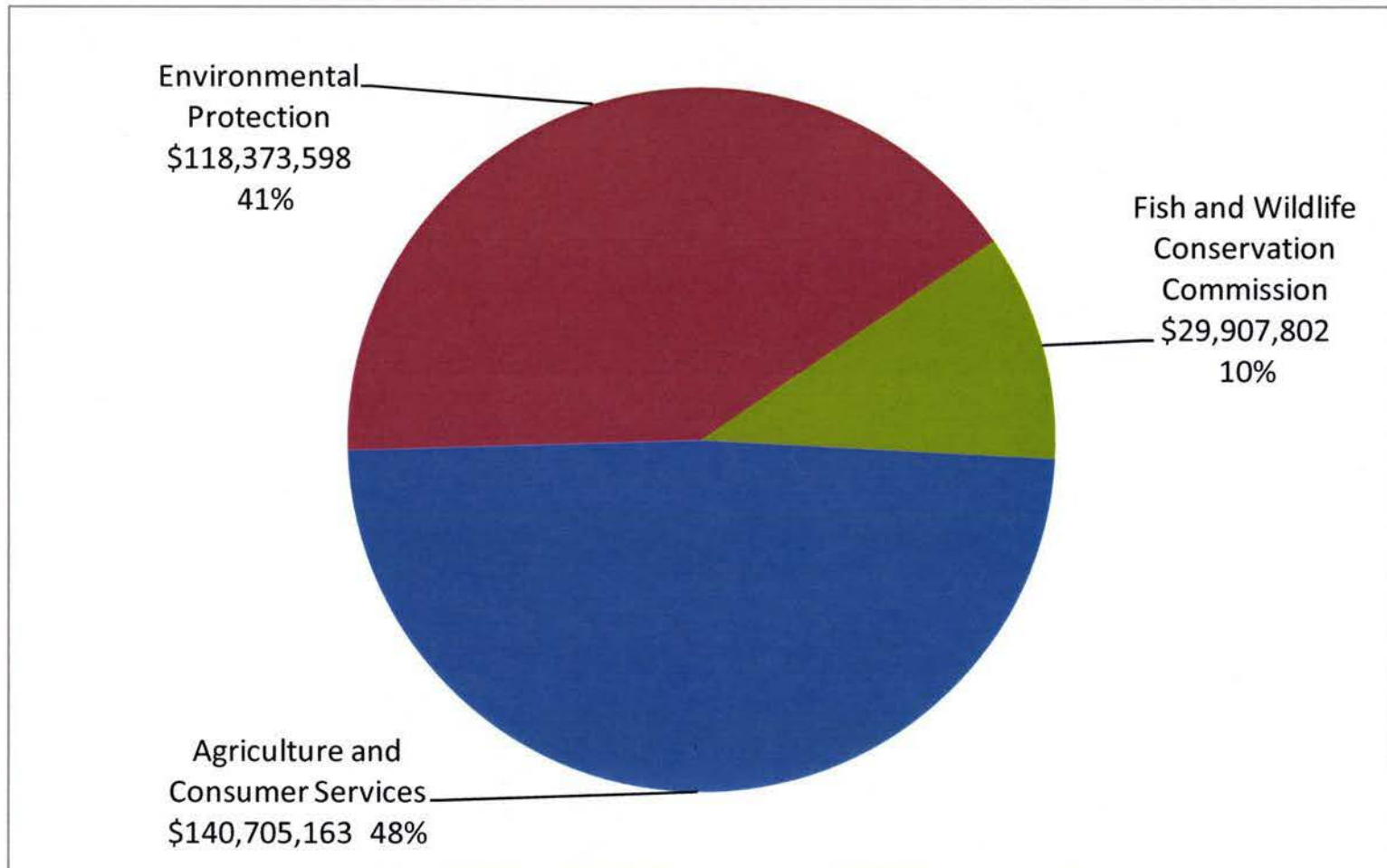
Keep Florida Working Budget

Governor's Recommended Budget Fiscal Year 2015-16 Environment - \$ 3.4 Billion



Keep Florida Working Budget

Governor's Recommended Budget Fiscal Year 2015-16 General Revenue - \$ 289 Million



GOVERNOR RICK SCOTT'S

KEEP FLORIDA WORKING

2015-2016 BUDGET



Department of
Environmental Protection

Secretary
Jonathan P. Steverson

Cutting Taxes, Investing in Education, and Improving Workforce Development

Environmental Protection

\$1.5 Billion

Investing in Florida's water resources

- **\$150 million** for Everglades Restoration
- **\$50 million** for Springs Restoration
- **\$50 million** for Coral Reefs/ Keys Wastewater Treatment
- **\$50 million** for Sustainable Water Supply

Environmental Protection

\$1.5 Billion

Investing in Florida's natural lands and improving recreational opportunities for Florida families and tourists.

- More than **\$150 million** for Land Acquisition and Management
- **\$25 million** for Beaches
- **\$19 million** for State Park Repairs and Enhancements
- **\$2 million** for the Partnership in Parks Program

Environmental Protection \$1.5 Billion

Investing in the clean up of contaminated sites throughout Florida.

- **\$110 million** for Petroleum Tank Cleanup Projects
- **\$6.5 million** for Dry Cleaning Site Cleanup
- **\$3.5 million** for Hazardous Waste Cleanup
- **\$4.2 million** for Non-Mandatory Land Reclamation Projects

Environmental Protection

Reductions

- Reduction of \$23.2 million
 - Reduce Double Budget Transfer to FWCC (Marine Patrol) (\$13.8M)
 - Operational Efficiencies (\$5.6M), (155.5 / 114.5 Vacant FTE)
 - Reduce Recurring Monitoring Networks (\$3.3M)
 - Real Estate Initiative Savings (\$.5M)

Amendment 1 Implementation

Sources	Amount
Distributions to Environmental Funds	\$465.6
Redirect from General Revenue	\$292.1
33% of Documentary Stamp Taxes	\$757.7
Additional Trust Fund balances	\$15.7
Total Sources - Documentary Stamp Tax	\$773.4

Funding Recommendations	Amount
Everglades	\$150.0
Springs	\$50.0
Land Acquisition/Management	\$130.0
Land Management (Formerly CARL Trust Fund)	\$67.0
Beaches	\$25.0
Continuation Debt Service	\$177.6
Continuation Environmental Spending	\$156.3
Keys Wastewater	\$17.5
Total Land Acquisition Trust Fund	\$773.4

Additional General Revenue	Amount
Water Supply	\$50.0
Keys Wastewater	\$32.5
Total Additional General Revenue	\$82.5

GOVERNOR RICK SCOTT'S

KEEP FLORIDA WORKING

2015-2016 BUDGET



Policy and Budget Recommendations

Department of Agriculture &
Consumer Services

Fish and Wildlife Conservation
Commission

Cutting Taxes, Investing in Education, and Improving Workforce Development

Other Priority Issues

- **\$15.4 million** for Citrus Research and Protection
- **\$2.5 million** for Replacement of Wildfire Suppression Equipment
- **\$1.1 million** for Apalachicola Oyster Fishery Protection
- **\$2.2 million** for Additional Wildlife Management Area Land Improvements

Environment Summary

Major Issues Funded	Amount
Everglades Restoration	\$150 Million
Florida Forever and Increased Land Management	Over \$150 Million
Springs	\$50 Million
Keys Wastewater Improvements	\$50 Million
Sustainable Water Supply	\$50 Million
Beach Projects	\$25 Million
State Park Facility Improvements	\$19 Million
Citrus Research, Management and Production	\$15.4 Million

The Governor's proposed budget fully complies with Amendment 1 by including over \$757 million for land and water programs funded from documentary stamp tax revenues.

**Governor's Recommended
Budget Spreadsheet**

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
1		AGRIC/CONSUMER SVCS/COMMR								1
2	1100001	Startup (Operating)	3,597.25	132,157,933				1,295,669,763	1,427,827,696	2
3	2001900	Realign Expenses To Operating Capital Outlay And Contracted Services - Deduct		(100,000)					(100,000)	3
4	2002000	Realign Expenses To Operating Capital Outlay And Contracted Services - Add		100,000					100,000	4
5	2401000	Replacement Equipment		2,550,000	2,550,000				2,550,000	5
6	2503080	Direct Billing For Administrative Hearings						(41,985)	(41,985)	6
7	3D00070	Reprioritization Of Division Information Technology Staff To The Office Of Agriculture Technology Services - Add	5.00	102,583				277,653	380,236	7
8	3D00080	Reprioritization Of Division Information Technology Staff To The Office Of Agriculture Technology Services - Deduct		(102,583)				(277,653)	(380,236)	8
9	3000170	Concealed Weapon License Renewals Surge						328,000	328,000	9
10	33V0440	Reduction In Soil Based Sensors Project Within The Division Of Water Policy		(2,000,000)					(2,000,000)	10
11	33V0700	Reduce Expenses - Consumer Services		(2,770)					(2,770)	11
12	33V1620	Vacant Position Reductions	(33.00)					(1,197,034)	(1,197,034)	12
13	33V5170	Reduction Of Excess Budget Authority						(400,700)	(400,700)	13
14	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment						(5,068,417)	(5,068,417)	14
15	3408400	Transfer From General Inspection Trust Fund For Water And Land Conservation Constitutional Amendment				5,068,417			5,068,417	15
16	36330C0	Tax Collector - Concealed Weapon Intake System- IT Network						144,624	144,624	16
17	4900210	Giant African Land Snail Eradication Program						2,275,204	2,275,204	17
18	4900930	Apiary Pest Control Development						105,000	105,000	18
19	4902850	Northern Everglades And Estuaries Protection Areas						3,000,000	3,000,000	19

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
20	4906600	Citrus Health Response Program						7,355,567	7,355,567	20
21	4907410	Agriculture Best Management Practices Development And Implementation Partnership Agreements						1,400,000	1,400,000	21
22	4907730	Marine Debris Cleanup/Aquatic Invasive Program						150,000	150,000	22
23	4908710	Citrus Research		8,000,000	8,000,000				8,000,000	23
24	990C000	083715 - Code Corrections/Life Safety State Farmers' Market-Statewide						450,000	450,000	24
25	990M000	082002 - Land Protection Easements						1,476,000	1,476,000	25
26	AGRIC/CONSUMER SVCS/COMMR Total		3,564.25	140,705,163	10,550,000	5,068,417	0	1,305,646,022	1,451,419,602	26
27										27
28	DEPT OF CITRUS									28
29	1100001	Startup (Operating)	55.00					51,865,676	51,865,676	29
30	160E470	Realignment Of Agency Spending Authority For Data Center Billing - Deduct						(6,024)	(6,024)	30
31	160E480	Realignment Of Agency Spending Authority For Data Center Billing - Add						6,024	6,024	31
32	2503080	Direct Billing For Administrative Hearings						(24,767)	(24,767)	32
33	33V0100	Reduction Of Paid Advertising / Promotions						(3,000,000)	(3,000,000)	33
34	33V1620	Vacant Position Reductions	(6.00)					(411,887)	(411,887)	34
35	DEPT OF CITRUS Total		49.00	0	0	0	0	48,429,022	48,429,022	35
36										36
37	DEPT OF ENVIRON PROTECTION									37
38	1100001	Startup (Operating)	3,095.00	33,697,489		20,320,038		383,337,867	437,355,394	38
39	1100002	Startup (Fixed Capital Outlay)		10,000,000		151,286,528		81,560,526	242,847,054	39
40	160S150	Correct Fund Source Identifier In Administrative Trust Fund - Deduct						(165)	(165)	40
41	160S160	Correct Fund Source Identifier In Administrative Trust Fund - Addback						165	165	41
42	18085C0	Realign And Consolidate Information Technology Workforce - Deduct	(5.00)					(351,676)	(351,676)	42
43	18086C0	Realign And Consolidate Information Technology Workforce - Add	5.00					351,676	351,676	43
44	2000260	Realign Budget Between Categories In The Division Of State Lands - Deduct						(84,000)	(84,000)	44

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
45	2000270	Realign Budget Between Categories In The Division Of State Lands - Add						84,000	84,000	45
46	2000280	Transfer Public Water System Position And Funding From Water Resource Management To Technology And Information Services - Deduct	(1.00)					(167,197)	(167,197)	46
47	2000290	Transfer Public Water System Position And Funding From Water Resource Management To Technology And Information Services - Add	1.00					167,197	167,197	47
48	2000340	Realign Federal Grant Budget Authority From Other Personal Services To Operating Capital Outlay - Deduct						(67,212)	(67,212)	48
49	2000350	Realign Federal Grant Budget Authority From Other Personal Services To Operating Capital Outlay - Add						67,212	67,212	49
50	2000440	Realign Budget Between Categories - Recreation And Parks - Deduct				(2,207,436)		(636,090)	(2,843,526)	50
51	2000450	Realign Budget Between Categories - Recreation And Parks - Add				2,207,436		636,090	2,843,526	51
52	2000460	Realign Budget Between Categories In Coastal And Aquatic Managed Areas - Deduct				(55,000)			(55,000)	52
53	2000470	Realign Budget Between Categories In Coastal And Aquatic Managed Areas - Add				55,000			55,000	53
54	2401500	Replacement Of Motor Vehicles				444,357	444,357	936,392	1,380,749	54
55	2503080	Direct Billing For Administrative Hearings						(322,596)	(322,596)	55
56	3D00160	Transfer And Convert Other Personal Services Staff To Full Time Equivalents - Deduct	(6.00)					(309,776)	(309,776)	56
57	3D00170	Transfer And Convert Other Personal Services Staff To Full Time Equivalents - Add	6.00					309,776	309,776	57
58	30010C0	Increased Workload For Data Center To Support An Agency						168,177	168,177	58
59	33V4230	Reduce Transfer To Fish And Wildlife Conservation Commission To Support Marine Patrol						(13,801,978)	(13,801,978)	59

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
60	33V6350	Reduce TMDL Springs Environmental Monitoring		(1,700,000)					(1,700,000)	60
61	330C200	Real Estate Initiative Savings		(67,182)		(29,415)		(404,938)	(501,535)	61
62	3301090	Operational Efficiency Reductions	(155.50)	(934,830)		(323,595)		(4,332,578)	(5,591,003)	62
63	3302800	Reduce Statewide Numeric Nutrient Criteria Monitoring Network - Environmental Assessment And Restoration		(1,640,679)					(1,640,679)	63
64	3400200	Fund Shift From Ecosystem Management And Restoration Trust Fund To Various Trust Funds - Deduct						(3,705,858)	(3,705,858)	64
65	3400210	Fund Shift From Ecosystem Management And Restoration Trust Fund To Various Trust Funds - Add				551,851		3,154,007	3,705,858	65
66	3400240	Transfer To Permit Fee Trust Fund From Ecosystem Management And Restoration Trust Fund - Deduct						(1,028,997)	(1,028,997)	66
67	3400270	Transfer To Permit Fee Trust Fund From Ecosystem Management And Restoration Trust Fund - Add						1,028,997	1,028,997	67
68	3400280	Transfer To Water Quality Assurance Trust Fund From Ecosystem Management And Restoration Trust Fund - Deduct						(57,834)	(57,834)	68
69	3400290	Transfer To Water Quality Assurance Trust Fund From Ecosystem Management And Restoration Trust Fund - Add						57,834	57,834	69
70	3400320	Fund Shift From Land Acquisition Trust Fund To Administrative Trust Fund - Deduct				(67)			(67)	70
71	3400330	Fund Shift From Land Acquisition Trust Fund To Administrative Trust Fund - Add						67	67	71
72	3400860	Fund Shift From Coastal Protection Trust Fund To Inland Protection Trust Fund - Deduct						(63,325)	(63,325)	72
73	3400870	Fund Shift From Coastal Protection Trust Fund To Inland Protection Trust Fund - Add						63,325	63,325	73

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
74	3401280	Realign Positions In Various Trust Funds To Federal Grants Trust Fund - Waste Management - Deduct						(359,000)	(359,000)	74
75	3401290	Realign Positions In Various Trust Funds To Federal Grants Trust Fund - Waste Management - Add						359,000	359,000	75
76	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment		(12,000,000)				(117,249,644)	(129,249,644)	76
77	3408330	Transfer From Conservation And Recreation Lands Trust Fund For Water And Land Conservation Constitutional Amendment				46,999,509			46,999,509	77
78	3408350	Transfer From Ecosystem Management And Restoration Trust Fund For Water And Land Conservation Constitutional Amendment				3,682,908			3,682,908	78
79	3408370	Transfer From Water Management Lands Trust Fund For Water And Land Conservation Constitutional Amendment				8,666,751			8,666,751	79
80	3408470	Transfer From State Park Trust Fund For Water And Land Conservation Constitutional Amendment				37,900,476			37,900,476	80
81	3409010	Fund Shift Payment In Lieu Of Taxes From Conservation And Recreations Trust Fund To General Revenue - Deduct						(1,160,000)	(1,160,000)	81
82	3409020	Fund Shift Payment In Lieu Of Taxes From Conservation And Recreations Lands Trust Fund To General Revenue - Add		1,160,000					1,160,000	82
83	3409030	Fund Shift From Permit Fee Trust Fund To Land Acquisition Trust Fund - Add				288,415			288,415	83
84	3409040	Fund Shift From Permit Fee Trust Fund To Land Acquisition Trust Fund - Deduct						(288,415)	(288,415)	84
85	36204C0	Board Of Trustees Land Document System Technology Refresh Project						1,000,000	1,000,000	85

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
86	36205C0	Technology Refresh - Replace Network Equipment - Headquarters						540,180	540,180	86
87	36303C0	Technology Refresh - Network - Frame Relay (Recreation And Parks/Coastal And Aquatic Managed Areas) - Deduct				(2,629)		(43,640)	(46,269)	87
88	36304C0	Technology Refresh - Network - Frame Relay (Recreation And Parks/Coastal And Aquatic Managed Areas) - Add						46,269	46,269	88
89	4500140	Indian River Lagoon National Estuary Program				250,000			250,000	89
90	4500400	Increase Operational Funds For Water Management Districts				3,317,000			3,317,000	90
91	5300470	Funding Adjustments For Management Of Conservation And Recreation Lands (CARL)				2,983,513			2,983,513	91
92	5700420	Core Respository Expansion-Fgs				275,700	275,700		275,700	92
93	7300230	Increase In Budget Authority For Non-Federal Grants - Coastal And Aquatic Managed Areas						200,000	200,000	93
94	990E000	080524 - Dry Cleaning Solvent Contaminated Site Cleanup						6,500,000	6,500,000	94
95	990E000	080889 - Non-Mandatory Land Reclamation Projects						4,200,000	4,200,000	95
96	990E000	087870 - Springs Restoration				40,000,000	40,000,000		40,000,000	96
97	990E000	087889 - Petroleum Tanks Cleanup						110,000,000	110,000,000	97
98	990E000	088502 - Hazardous Waste Contaminated Site Cleanup						3,500,000	3,500,000	98
99	990E000	088964 - Total Max Daily Loads				9,385,000	9,385,000		9,385,000	99
100	990E000	140076 - G/A-NPS Management Planning Grants				5,000,000	5,000,000	12,000,000	17,000,000	100
101	990E000	140122 - G/A - Clean Marina						2,100,000	2,100,000	101
102	990E000	140126 - G/A - Beach Projects - Statewide				25,000,000	25,000,000		25,000,000	102
103	990E000	140129 - G/A - Drinking Water Facility Construction-SRL		7,440,800	7,440,800			88,422,307	95,863,107	103
104	990E000	140131 - G/A - Wastewater Treatment Facility Construction		9,918,000	9,918,000			181,210,531	191,128,531	104
105	990E000	140134 - G/A - Solid Waste Management						3,000,000	3,000,000	105
106	990E000	141117 - Everglades Restoration				90,000,000	90,000,000		90,000,000	106

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
107	990E000	141121 - G/A-Florida Keys Wastewater		32,500,000	32,500,000	17,500,000	17,500,000		50,000,000	107
108	990E000	143276 - Small County Wastewater Treatment Grants						16,000,000	16,000,000	108
109	990E000	149933 - G/A - Water Resource Conservation		50,000,000	50,000,000				50,000,000	109
110	990G000	140001 - Federal Land and Water Conservation Fund Grants						4,000,000	4,000,000	110
111	990G000	140061 - Florida Coastal Zone Management Program						958,000	958,000	111
112	990G000	140185 - National Recreational Trail Grants						3,000,000	3,000,000	112
113	990L000	083045 - Land Acquisition				20,000,000	20,000,000		20,000,000	113
114	990L000	084108 - Land Acquisition, Environmentally Endangered, Unique/Irreplaceable Lands - Statewide				130,000,000	130,000,000		130,000,000	114
115	990M000	080039 - State Park Facility Improvement				15,000,000	15,000,000		15,000,000	115
116	990M000	083643 - Maintenance, Repairs, and Construction - Statewide				590,000	590,000		590,000	116
117	990M000	087937 - Partnership in Parks - State Match				2,000,000	2,000,000		2,000,000	117
118	990M000	088130 - Remove Access Barriers - Statewide				4,000,000	4,000,000		4,000,000	118
119	990M000	088137 - Grants & Donations Spending Authority						8,000,000	8,000,000	119
120	9905000	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment		(10,000,000)				(71,777,777)	(81,777,777)	120
121	9906000	Transfer From General Revenue For Water And Land Conservation Constitutional Amendment				10,000,000			10,000,000	121
122	9907000	Transfer From Save Our Everglades Trust Fund For Water And Land Conservation Constitutional Amendment				58,389,740			58,389,740	122
123	9908000	Transfer From Water Management Lands Trust Fund For Water And Land Conservation Constitutional Amendment				13,388,037	13,388,037		13,388,037	123

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
124		DEPT OF ENVIRON PROTECTION Total	2,939.50	118,373,598	99,858,800	716,864,117	372,583,094	700,746,899	1,535,984,614	124
125										125
126		FISH/WILDLIFE CONSERV COMM								126
127	1100001	Startup (Operating)	2,112.50	27,564,455		3,764,709		297,396,372	328,725,536	127
128	2005000	Realign Contractual Services To Correct Category - Back Out		(350,000)				(4,071,386)	(4,421,386)	128
129	2005100	Realign Contractual Services To Correct Category - Add Back		350,000				4,071,386	4,421,386	129
130	2401500	Replacement Of Motor Vehicles		1,550,517	1,550,517				1,550,517	130
131	2402500	Replacement Equipment - Boats, Motors, And Trailers		792,830	792,830				792,830	131
132	2503080	Direct Billing For Administrative Hearings						11,834	11,834	132
133	30010C0	Increased Workload For Data Center To Support An Agency						79,981	79,981	133
134	3408120	Transfer Salaries And Benefits From Federal Grants Trust Fund To State Game Trust Fund - Deduct						(237,792)	(237,792)	134
135	3408130	Transfer Salaries And Benefits From Federal Grants Trust Fund To State Game Trust Fund - Add						237,792	237,792	135
136	3408300	Transfer To Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment						(48,989,798)	(48,989,798)	136
137	3408310	Transfer From Land Acquisition Trust Fund For Water And Land Conservation Constitutional Amendment						3,764,709	3,764,709	137
138	3408380	Transfer To Grants And Donations Trust Fund For Water And Land Conservation Constitutional Amendment						(3,764,709)	(3,764,709)	138
139	3408390	Transfer From Invasive Plant Control Trust Fund For Water And Land Conservation Constitutional Amendment							34,823,647	139
140	3408410	Transfer From State Game Trust Fund For Water And Land Conservation Constitutional Amendment							14,166,151	140
141	4004000	Florida Youth Conservation Centers Network						387,410	387,410	141

GOVERNOR'S BUDGET RECOMMENDATIONS FOR FISCAL YEAR 2015-2016

Row	D3A Issue	D3A Issue Title	FTE	General Revenue	NR GR	Land Acq TF	NR LATF	Other Trust Funds	All Funds	Row
142	4103000	Other Personal Services Health Insurance						175,425	175,425	142
143	4401000	Transfer 3.5 Positions From Freshwater Fisheries Management To Habitat & Species Conservation - Back Out	(3.50)					(202,610)	(202,610)	143
144	4401100	Transfer 3.5 Positions From Freshwater Fisheries Management To Habitat & Species Conservation - Add Back	3.50					202,610	202,610	144
145	6303000	Natural Resource Management And Public Recreation Programs				700,000			700,000	145
146	7001000	Apalachicola Oyster Fishery Monitoring	2.00			294,270	294,270		294,270	146
147	8105800	Natural Resource Damage Assessment - Deepwater Horizon Oil Spill						5,000	5,000	147
148	990E000	085020 - Wildlife Management Areas Land Improvements				1,500,000	1,500,000		1,500,000	148
149	990E000	140004 - Grants & Aids - Artificial Fishing Reef Construction						600,000	600,000	149
150	990G000	140270 - Grants & Aids - Florida Boating Improvements						1,842,600	1,842,600	150
151	990S000	080010 - Tenoroc Shooting Range Facility						3,800,000	3,800,000	151
152	990S000	082800 - Boating Infrastructure						950,000	950,000	152
153	FISH/WILDLIFE CONSERV COMM Total		2,114.50	29,907,802	2,343,347	51,484,068	1,794,270	260,023,533	341,415,403	153
154										154
155	GRAND Total		8,667.25	288,986,563	112,752,147	773,416,602	374,377,364	2,314,845,476	3,377,248,641	155