



Transportation & Economic Development Appropriations Subcommittee

Meeting Packet

**January 20, 2015
4:00 p.m. – 6:00 p.m.
Reed Hall**



The Florida House of Representatives

Appropriations Committee

Transportation & Economic Development Appropriations Subcommittee

Steve Crisafulli
Speaker

Clay Ingram
Chair

January 20, 2015

AGENDA
4:00 PM – 6:00 PM
Reed Hall

I. **Call to Order/Roll Call**

II. **Agency Introductions and Presentations**

Department of Economic Opportunity

Dean Izzo, Chief Financial Officer

Department of State

John Boynton, Deputy Secretary of State

Department of Transportation

Jim Boxold, Secretary

Department of Military Affairs

Lt. Colonel Glenn Sutphin, Legislative Affairs Director

Department of Highway Safety & Motor Vehicles

Kim Banks, Chief Financial Officer

III. **Closing Remarks/Adjourn**



FLORIDA
DEPARTMENT *of*
ECONOMIC
OPPORTUNITY

Department of Economic Opportunity

2015 -2016

Legislative Budget Request Overview



Department of Economic Opportunity Vision and Mission

Vision

Florida will have the nation's top performing economy and be recognized as the world's best place to live, learn, play, work and do business.

Mission

In collaboration with our partners, DEO assists the Governor in advancing Florida's economy by championing the state's economic development vision and by administering state and federal programs and initiatives to help visitors, citizens, businesses and communities.



FLORIDA DEPARTMENT *of* ECONOMIC OPPORTUNITY



**Department of
Economic Opportunity**

**Strategic Business
Development**

Promote the creation and expansion of Florida businesses and facilitate Florida's economic development partnerships

Community Development

Manage the state's land planning and community development responsibilities and assist small businesses

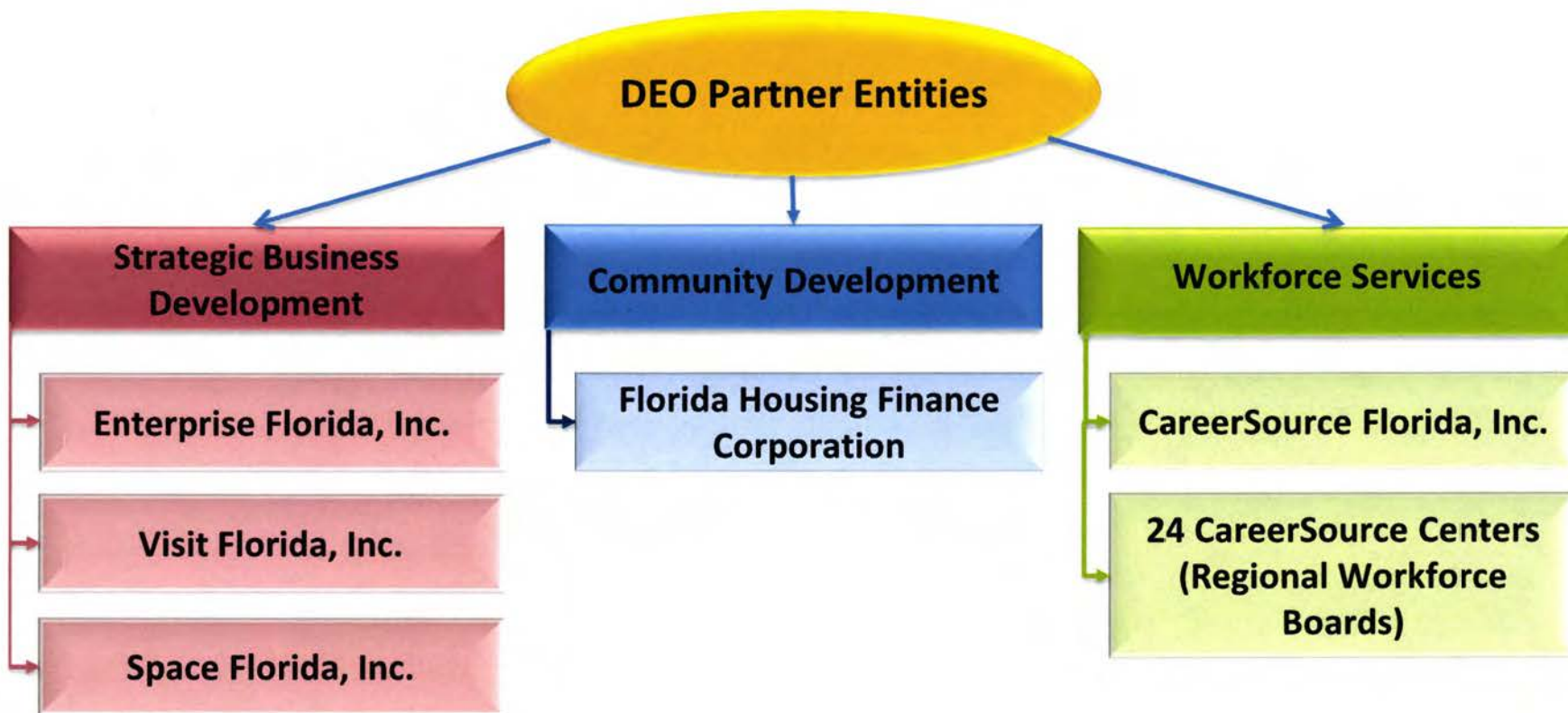
Workforce Services

Strengthen Florida's business climate by supporting employers and helping Floridians regain employment

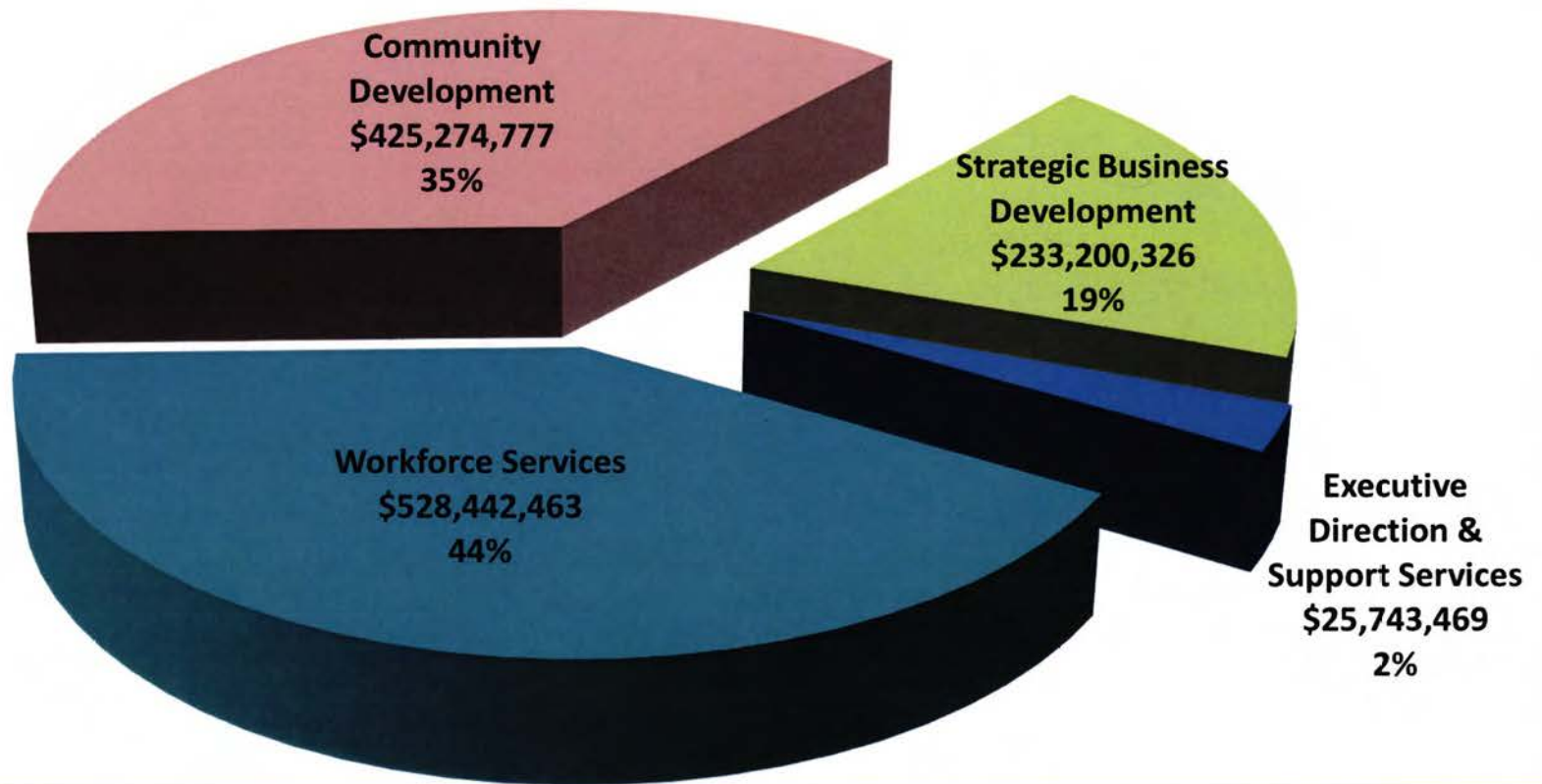


FLORIDA DEPARTMENT of ECONOMIC OPPORTUNITY

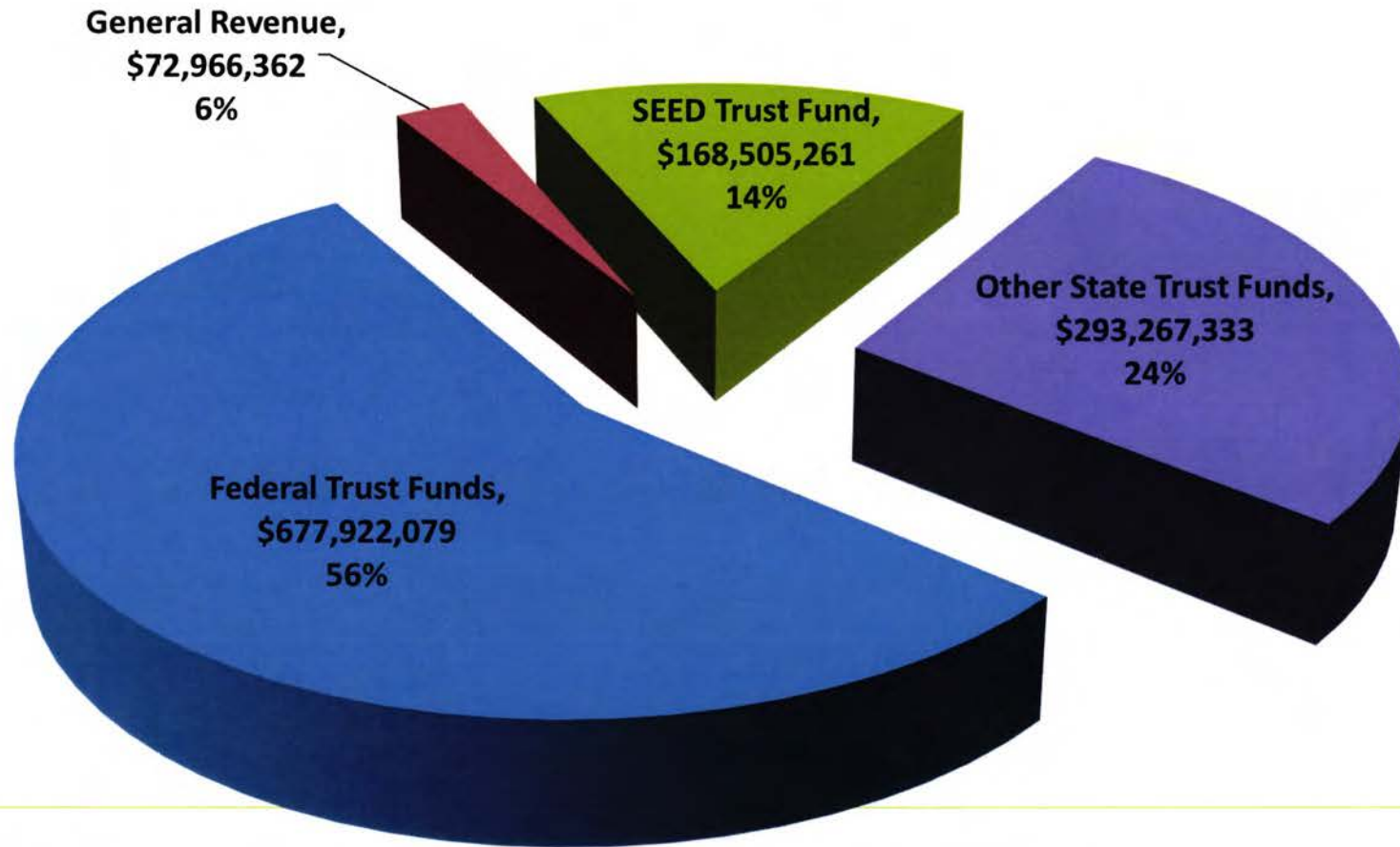




Department of Economic Opportunity
Fiscal Year 2015-16 Legislative Budget Request by Program Area
\$1,212,661,035



Department of Economic Opportunity
FY 2015-16 Legislative Budget Request by Funding Sources
\$1,212,661,035



Department of Economic Opportunity Budget Request Highlights Fiscal Year 2015-16

- Economic Development Tools (Incentive Toolkit) - \$98,800,000
- State Workforce Training Fund (STEM Training) - \$30,000,000
- Visit Florida, Inc. - \$24,000,000 (Total Request \$74,000,000)
- Establish and Market a Business Brand for Florida - \$5,000,000
- Quick Response Training Program - \$3,000,000 (Total Request \$12,000,000)
- Enhanced Technical Planning & Assistance Action Items - \$2,000,000
- Public Assistance Fraud Prevention and Detection - \$1,000,000



**Department of Economic Opportunity
Schedule VIII-B Reduction Highlights
Fiscal Year 2015-16**

- Community Planning Operations - \$141,064 (GR)
- Visit Florida Operations - \$2,500,000 (State TF)
- Reemployment Assistance Operations - \$1,000,000 (State TF)
- Enterprise Florida Operations - \$860,000 (State TF)
- Space Florida Operations - \$325,000 (State TF)
- Temporary Assistance to Needy Families - \$2,987,036 (TANF)



Questions?

Department of Economic Opportunity

107 East Madison Street

Tallahassee, FL 32399-4135

www.floridajobs.org



FLORIDA DEPARTMENT *of* ECONOMIC OPPORTUNITY





FLORIDA
DEPARTMENT
of STATE

House Transportation and Economic Development Appropriations Subcommittee

January 20, 2015



Preserve, Promote, Provide

- Oversight of Florida's elections.
- Historic preservation and archaeological research activities.
- Promoting a business-friendly corporate filing environment.
- Support for libraries throughout the State.
- Promoting cultural heritage tourism through several grant programs and historic site management.
- *All Department programs support the Governor's priorities of job creation, quality education, and making sure Florida is a great place to live and work.*



Administrative Services

Corporations

Cultural Affairs

Elections

Historical Resources

Library & Information Services

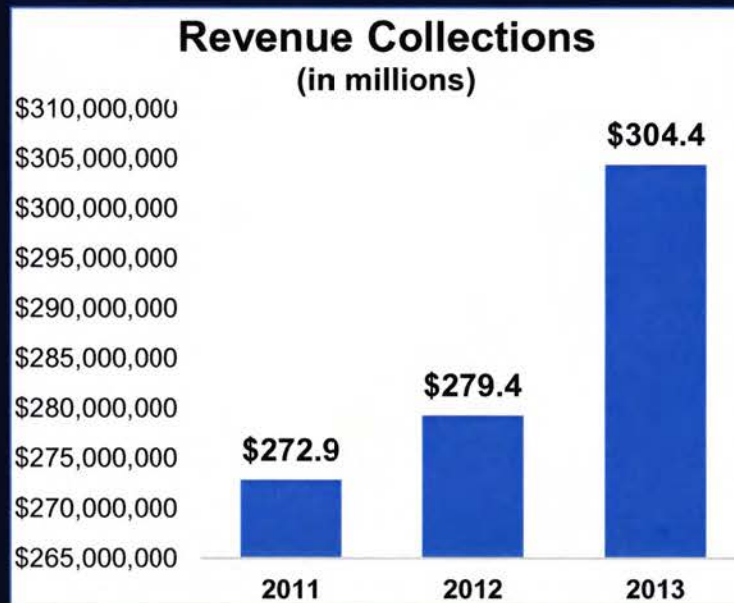




Division of Corporations

- FTE: 103.00
- Two (2) Bureaus:

- Bureau of Commercial Recording
- Bureau of Commercial Information Services



24-48 Hours

processing turn-around time
to promote *Economic Development and
Job Creation*

1.8 Million Businesses registered





Division of Cultural Affairs

- FTE: 35.00
- Three (3) Program Areas:

65% of visitors
to Florida
participate in
culturally based
activities

- Cultural and Museum Grant Programs
- Cultural Services and Information Programs
- Museum of Florida History Program

M · F · H
MUSEUM of *Florida History*

Florida museums serve
**31 million visitors and
1 million school children**
each year

Florida has
over 340

MUSEUMS



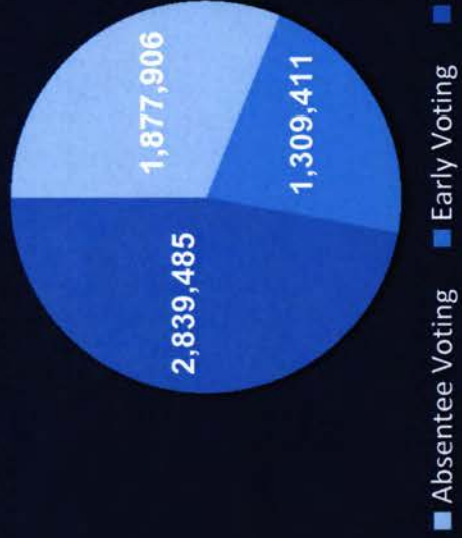


Division of Elections

- FTE: 56.00
- Three (3) Bureaus:
 - Bureau of Voter Registration
 - Bureau of Voting Systems Certification
 - Bureau of Election Records



2014 General Election Turnout





Division of Historical Resources

- FTE: 51.00
- Two (2) Bureaus:

69% of Floridians say that they would travel more than 50 miles from their home and stay overnight to visit a historic site

- Bureau of Historic Preservation
- Bureau of Archaeological Research





Division of Library and Information Services

- FTE: 70.00
- Three (3) Bureaus:
 - Bureau of Archives & Records Management
 - Bureau of Library & Network Services
 - Bureau of Library Development



Improving Education by reaching
over **1.1 million** children
and teens in library *summer*
reading programs each year



Florida Memory
Division of Library & Information Services



Legislative Budget Request Highlights FY 15-16

- \$1,840,000 – Special Election Reimbursements
- \$1,000,000 – Library Cooperative Grant Program
- \$406,974 – Historic Preservation Grants (Small-Matching Historic Preservation Grant List)
- \$125,000 – Design Expansion of Archaeological Collection Facility



VIII B Reduction Issue Highlights FY 15-16

- -\$34,600 – Reduction Expenses Authority- Administrative Code and Register Efficiencies
- -\$45,351 – Reduction of Agency for State Technology (AST)/Northwood Shared Resources (NSRC) Authority
- -\$196,591 – Friends of Mission San Luis (CSO) Cost Sharing





FLORIDA DEPARTMENT *of* STATE

For more information, visit us online at:

<http://www.dos.state.fl.us/>



Florida Department of
TRANSPORTATION

AGENCY OVERVIEW

Presenter:

Jim Boxold, Secretary

Florida Department of Transportation

Florida House of Representatives
Transportation & Economic Development
Appropriations Subcommittee

January 20th, 2015

❖ Governor Scott's *It's Your Money Tax Cut Budget*
Provided \$10.1 billion in Transportation
Investments.

Seaport Funding

- Provided more than \$139.3 million to continue our state's commitment to develop and enhance Florida's 15 seaports.

DOT Work Program

- \$9.4 billion in Transportation Improvements
 - \$4.1 billion for Construction
 - \$610 million to Resurface/Reconstruct
 - \$193 million for Bridge Repair and Replacement
 - \$139 million for Seaport Infrastructure Improvements
 - \$337 million for Aviation Improvements

OUR MISSION

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities.

OUR VISION

Serving the people of Florida by delivering a transportation system that is fatality and congestion free.

Mission, Goals & Objectives (s.334.046(4), Florida Statutes)

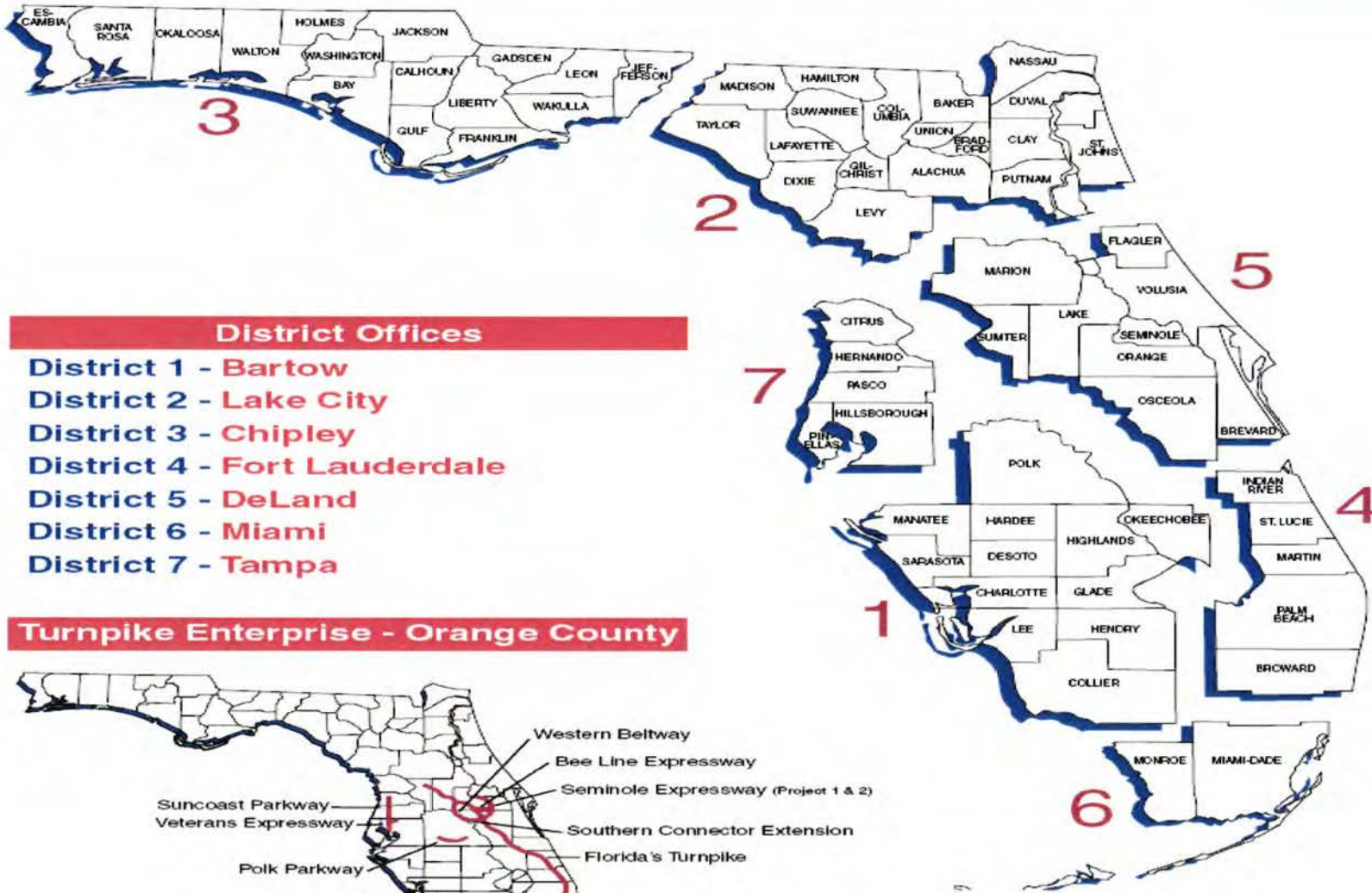
Safety

**System
Preservation**

Capacity

a) **Preservation.**--Protecting the state's transportation infrastructure investment. Preservation includes:

1. Ensuring that 80% of the pavement on the State Highway System meets department standards;
2. Ensuring that 90% of department-maintained bridges meet department standards; and
3. Ensuring that the department achieves 100% of the acceptable maintenance standard on the state highway system.



District Offices

- District 1 - Bartow
- District 2 - Lake City
- District 3 - Chipley
- District 4 - Fort Lauderdale
- District 5 - DeLand
- District 6 - Miami
- District 7 - Tampa

Turnpike Enterprise - Orange County





KEY FACTS

- Decentralized Agency – Seven Districts and the Florida Turnpike Enterprise
- \$8.361 Billion Average Annual Funding (FY 2015-19)
- *6,505 Positions (10,354 in 2001)*
- Adopted Work Program (FY 2015-19)
 - Number of Projects 9,720
 - Number of Project Phases 19,393
- Highly Privatized
 - Construction 100%
 - Toll Collections 99%
 - Design 83%
 - Maintenance 86%
 - Planning 75%



TRANSPORTATION SYSTEM COMPONENTS

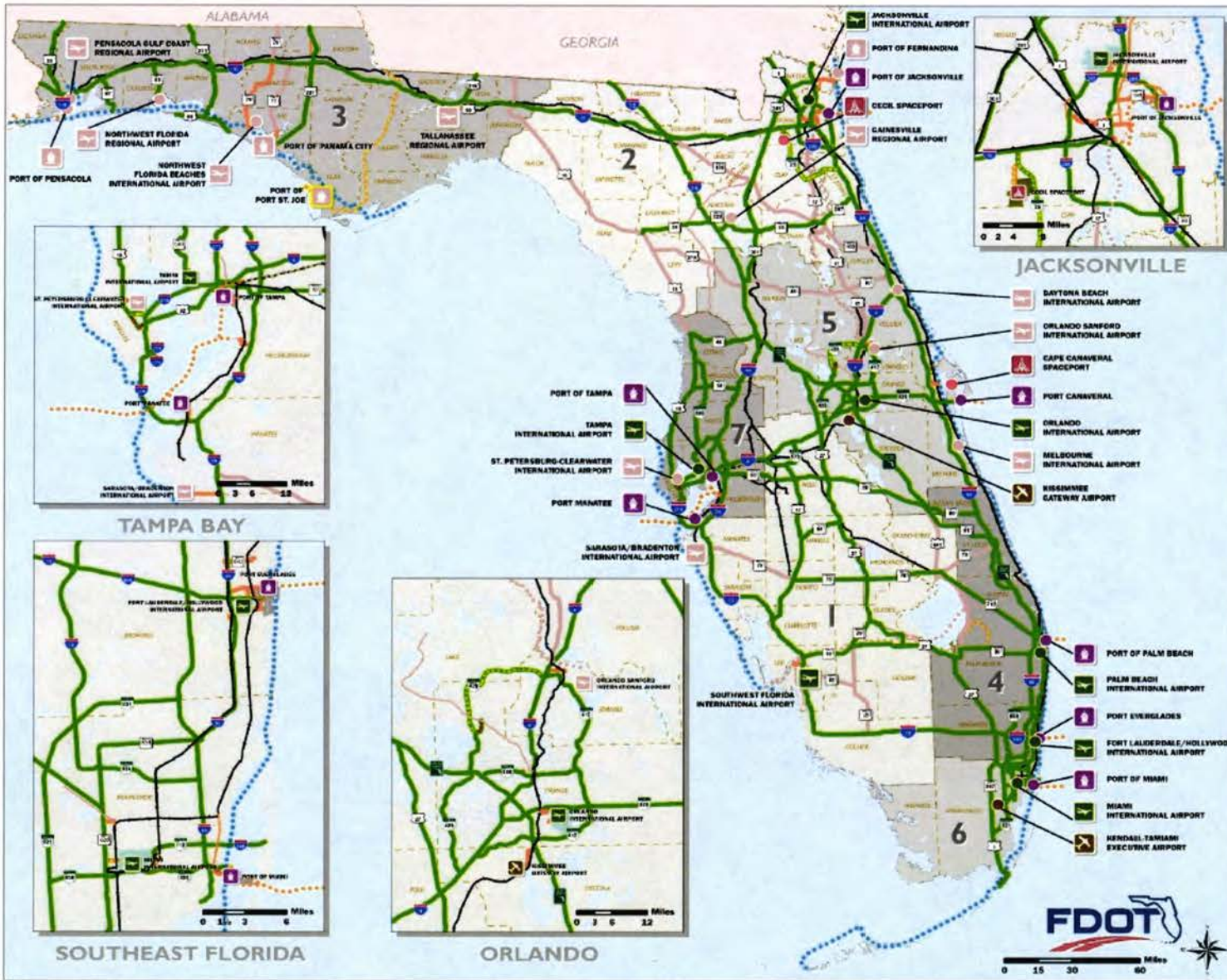
COMPONENT	OWNER / OPERATOR	FACILITIES
State Highways	State of Florida	12,076 Centerline Miles; 6,661 Bridges
Local Roads	Local Government	107,455 Centerline Miles; 5,051 Bridges
Public Transit	Local Agencies / SFRTA	28 Urban fixed-route systems; 2 commuter rail system (Tri-Rail & SunRail)
Rail	Private Sector	2,786 Miles
Seaports	Local Agencies	15 Seaports
Waterways	Federal & State Governments	3,475 miles of intra-coastal and Inland routes
Aviation	Local Agencies	19 commercial airports, 27 military facilities, 110 public and 636 private general aviation
	Special Districts	2 spaceports; 5 launch facilities



FLORIDA TRANSPORTATION SYSTEM

Priorities & Funding

COMPONENT	PRIORITIES	FUNDING
State Highways	Florida Department of Transportation (FDOT) (in coordination with local partners)	State & Federal, Tolls, Local Matching
Local Roads	Local Governments	Local Sources, State & Federal for certain programs
Public Transit	Local Agencies	Local Sources, State & Federal Assistance
Rail	Private Sector	Private Sector, State Strategic Intermodal System (SIS) Funds
Seaports	Local Agencies Florida Seaport Transportation & Economic Development Council (FSTED) for State Funds	Local Sources, State & Federal Assistance, State SIS Funds
Aviation	Local Agencies	Local Sources, State & Federal Assistance, State SIS Funds



SIS Florida's Strategic Intermodal System

Airports & Spaceports

- SIS Airport
- Emerging SIS Airport
- SIS Reliever Airport
- SIS Spaceport

Seaports

- SIS Seaport
- Emerging SIS Seaport

Freight Terminals

- SIS Freight Terminal
- Emerging SIS Freight Terminal
- Intermodal Logistics Center

Passenger Terminals

- SIS Passenger Terminal
- Emerging SIS Passenger Terminal

Highway

- SIS Highway Corridor
- Emerging SIS Highway Corridor
- SIS Highway Connector
- Military Access Facility

Rail

- SIS Railway Corridor
- Emerging SIS Railway Corridor
- SIS Railway Connector

Waterways

- SIS Waterway
- Emerging SIS Waterway
- SIS Waterway Connector

Facilities: Planned Add & Drop

- Planned Add
- Planned Drop



TRANSPORTATION WORK PROGRAM

PURPOSE

A five-year plan of transportation projects as defined in section s.339.135, F.S.

- Developed in partnership with communities, metropolitan planning organizations, local governments, state and federal agencies, modal partners, and regional entities
- Projects must be consistent with laws, policies, program objectives and priorities



FINANCING METHODOLOGY

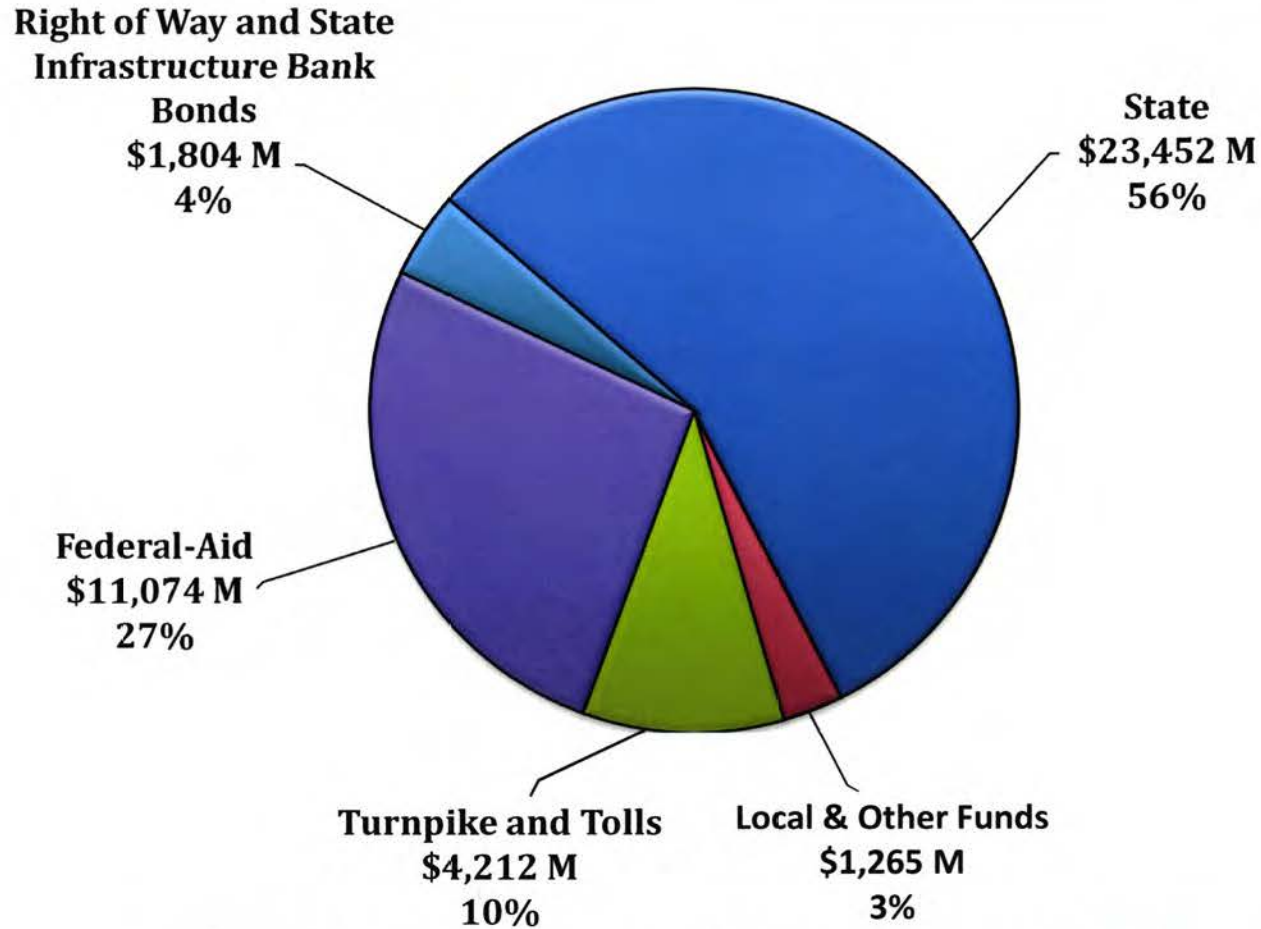
- Multi-year transportation projects start before the total amount of cash is available to fund the entire project
- Future revenues are used to pay for a project as actual expenditures occur
- The finance plan and cash forecast are used to measure and evaluate the anticipated future revenues against total and planned project commitments

FDOT is the only state agency in Florida that operates this way



FIVE-YEAR WORK PROGRAM FY 2015-19

TOTAL BY FUNDING SOURCES

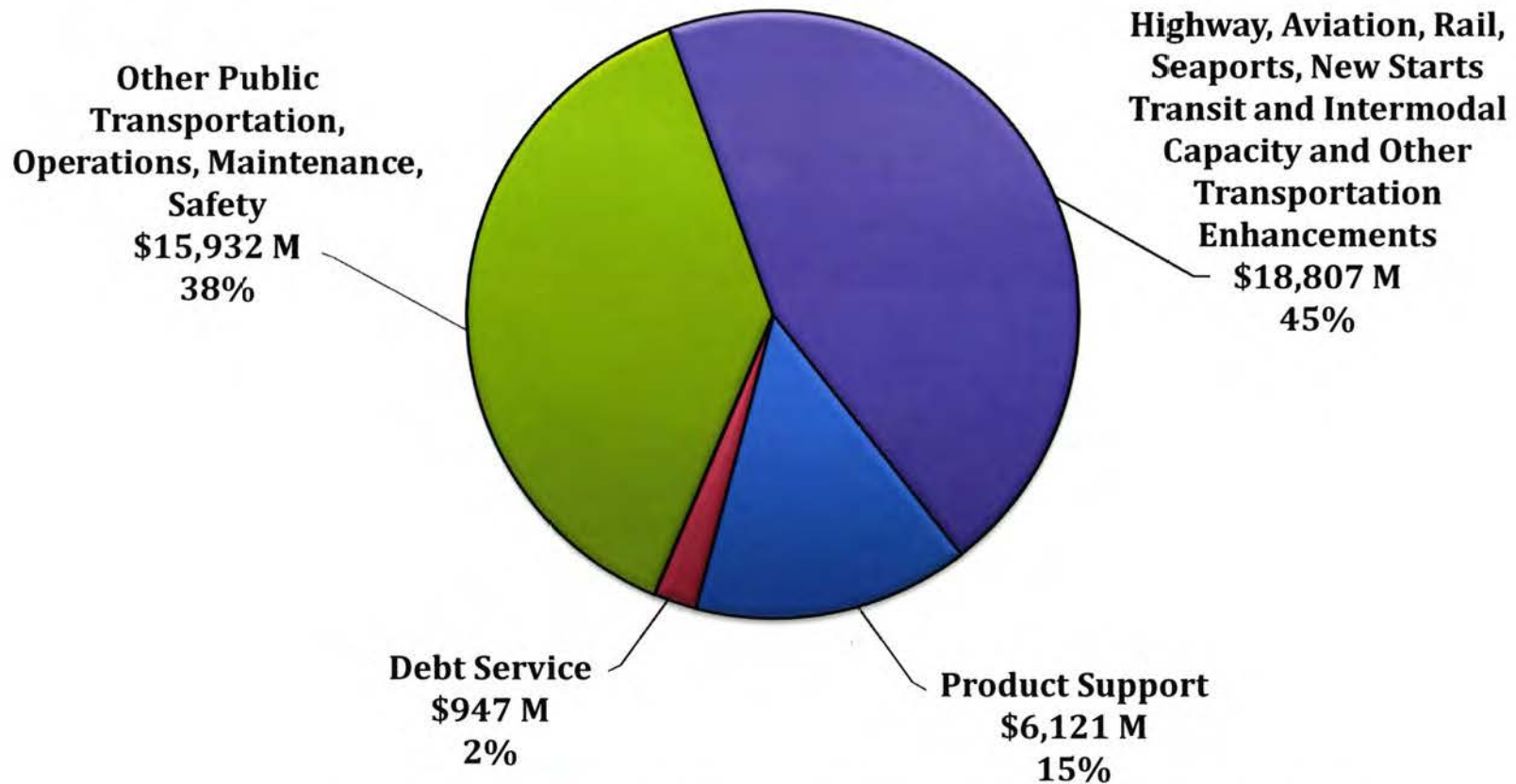


TOTAL 5 YEAR ADOPTED WORK PROGRAM \$41.8B



FIVE-YEAR WORK PROGRAM FY 2015-19

TOTAL BY MAJOR ACTIVITY



TOTAL 5 YEAR ADOPTED WORK PROGRAM \$41.8B



FIVE-YEAR WORK PROGRAM *ANNUAL DEVELOPMENT SCHEDULE*

ACTIVITY	MAY	JUN	JUL NEW FY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL NEW FY
MPO ESTABLISH PRIORITIS	Blue		Green										Purple CYCLE STARTS OVER		Green
EXECUTIVE COMMITTEE POLICY AND FUNDING DECISIONS	Blue													Purple	
WORK PROGRAM INSTRUCTIONS ISSUED			Green		Blue										Green
STATEWIDE AND DISTRICT PROGRAMS -PROJECTS IDENTIFIED			Green		Blue										Green
PUBLIC HEARINGS			Green				Blue								Green
DETAILED AND EXECUTIVE OFFICE REVIEW			Green						Blue						Green
TRANSPORTATION COMMISSION REVIEW AND PUBLIC HEARING			Green								Blue				Green
SUBMIT FINAL TENTATIVE WORK PROG TO GOVERNOR/ LEGISLATURE			Green								Blue				Green
APPROVE BUDGET AND ADOPT WORK PROGRAM			Green											Blue	



FY 2015-16 LEGISLATIVE BUDGET REQUEST

TOTAL FY 2015-16 REQUEST

<u>Type of Budget</u>	<u>\$ Amount in Millions</u>	<u>% of Total Request</u>
Work Program	7,309.7	88.7%
Debt Service	166.4	2.0%
Operating	749.6	9.1%
FCO	18.2	0.2%
Total	<u>8,243.9</u>	<u>100.0%</u>



FY 2015-16 LEGISLATIVE BUDGET REQUEST

WORK PROGRAM MEASURES

Planned Performance and Production Results:

- Construction of approximately 157 new lane miles
- Resurfacing, reconstruction, and rehabilitation of approximately 2,281 existing lane miles
- Repair or rehabilitation of 78 bridges
- Replacement of 13 bridges



FY 2015-16 LEGISLATIVE BUDGET REQUEST

OPERATING BUDGET HIGHLIGHTS

\$8.2 M – Organizational Efficiency Investments

- \$3.8M – 2nd Year for Transportation Work Program Integration Initiative
- \$516K – Consolidated Geospatial Roadway Data Strategic Framework
- \$754K – eConstruction Paperless Workflow Initiative
- \$300K – Overweight Truck Permit Application System

\$2.3 M – Department Operations Investments

- \$1.9M – Minor Repair and Upkeep of Aging Resources to mitigate code corrections
- \$639K – Replacement Equipment for Materials and Testing Labs



FY 2015-16 LEGISLATIVE BUDGET REQUEST

FIXED CAPITAL OUTLAY

\$18.2 M Fixed Capital Outlay Buildings and Grounds

- \$12M – Cocoa Brevard Operations Center
- \$855K – Environmental Site Restoration
- \$3.7M – Code Corrections for Americans with Disabilities Act, Fire and Life Safety
- \$1.6M – Modifications to Existing Facilities and New Minor Construction for Asset Protection and Efficiency
- \$1.9M – Maintenance & Repairs to Department Structures



FY 2015-16 LEGISLATIVE BUDGET REQUEST

PROPOSED AGENCY BUDGET REDUCTIONS

\$33.3 M - Schedule VIII B Target Reductions

- Achieve target by reducing various budget categories
- May impact operations

Proposed Reduction Issue

- \$886K and 50 vacant positions proposed for elimination



ADOPTED WORK PROGRAM

ACCOUNTABILITY AND OVERSIGHT

Florida Transportation Commission

- In-depth evaluation of the Tentative Work Program development compliance
- Performance and production review

Monthly measurement evaluated by leadership team

- Performance – ability to deliver projects as planned
- Production – projects delivered in total

Various reports to Governor and the Legislature

Internal and external financial audits

- By program
- By project
- By fund



Questions?



THE FLORIDA NATIONAL GUARD DEPARTMENT OF MILITARY AFFAIRS

TED Overview and LBR Briefing

January 20, 2015

*Major General Emmett R. Titshaw, Jr.
The Adjutant General of Florida*



Our Mission



Provide highly trained units and personnel to:

- ***Support national security objectives***
- ***Respond to emergencies and disasters***
- ***Support programs which add value to our state and nation***



Florida National Guard Goals



Goal 1: Military Readiness - Provide military organizations that are trained and ready to meet the needs of national, state and local authorities.

Goal 2: Military Response - Provide military organizations that are trained and equipped to protect life and property and preserve peace, order, and public safety to Florida citizens.

Goal 3: Drug Interdiction and Prevention - Provide Guard-unique assistance to law enforcement agencies and community based organizations to counter illegal drug use.

Goal 4: Assistance to Floridians at Risk - Provide training assistance to those at risk via About Face, Forward March, Starbase and Youth Challenge Programs.

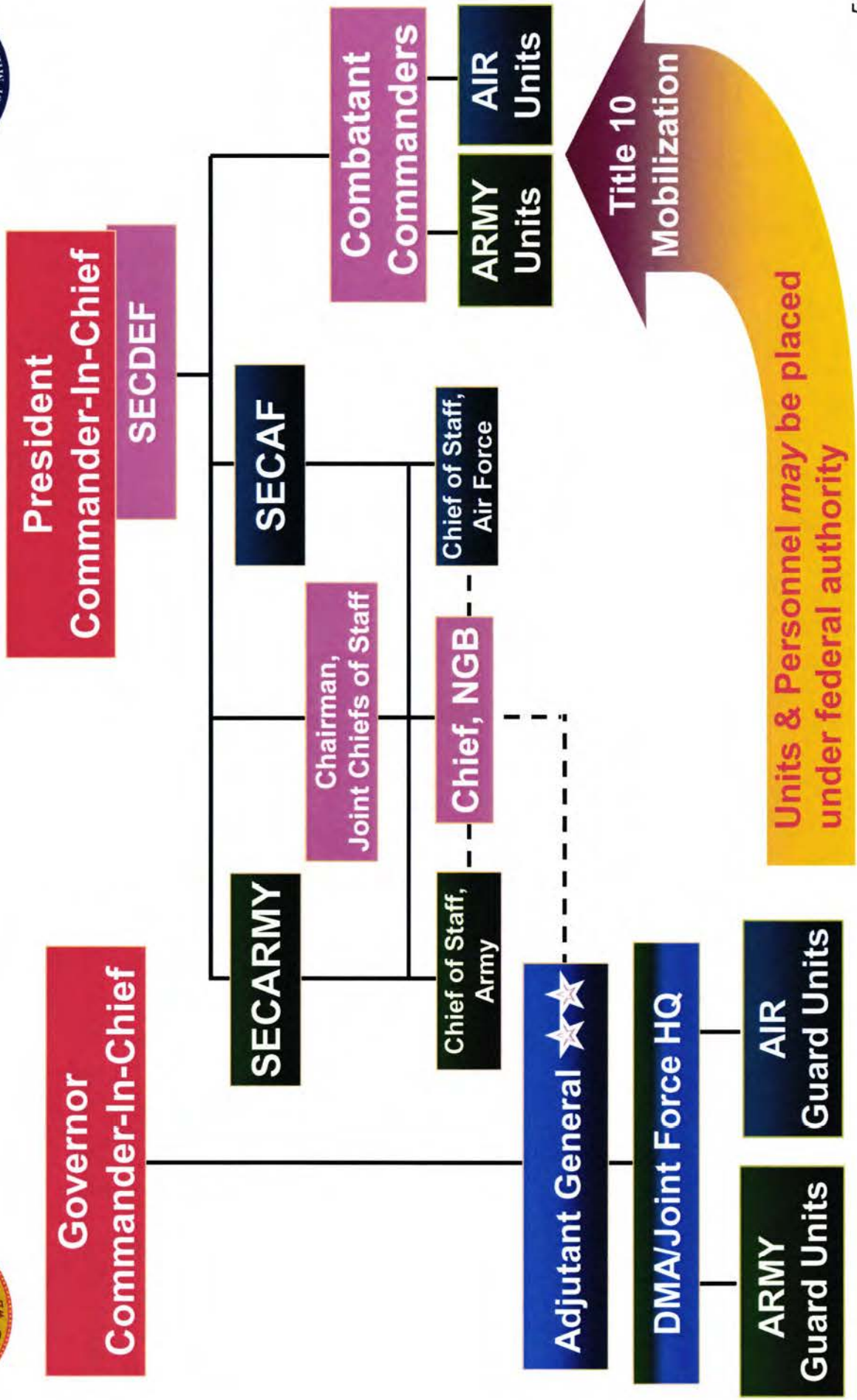
Goal 5: Federal/State Cooperative Agreements - Process federal funds in strict compliance with applicable regulations and guidelines.

Goal 6: Executive Direction and Support Services - Provide effective executive direction and support services.



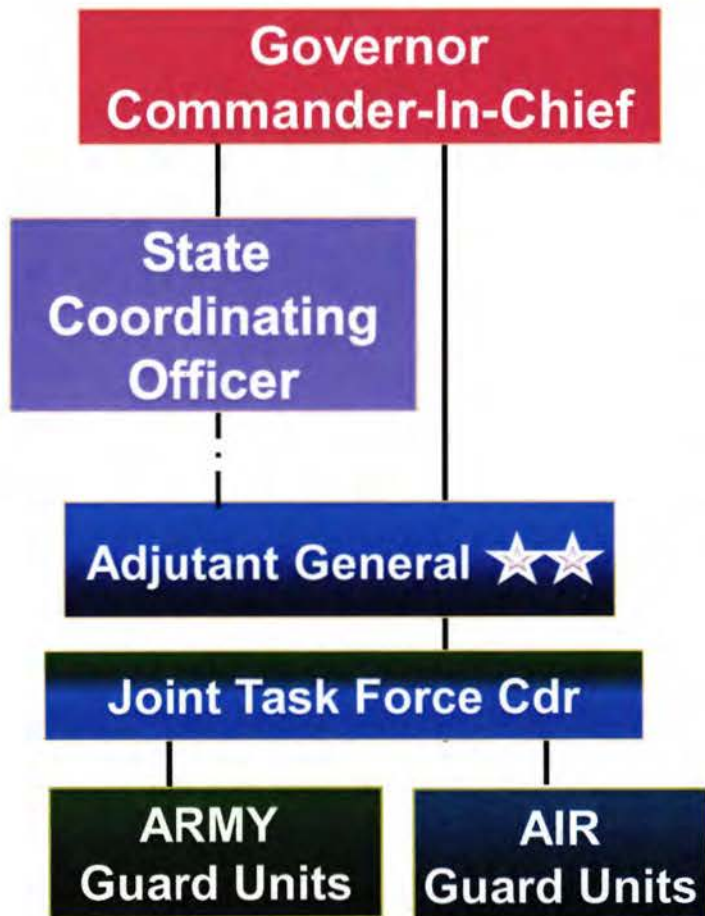
Chain of Command

Normal





Chain of Command *Emergency*



- *Florida Statute § 250.06*
- As the Commander of the Guard, the Governor:
 - Declares an emergency through an Executive Order
 - Designates the “State Coordinating Officer”
 - Orders the Guard to State Active Duty for emergency aid
 - Initiates Emergency Management Assistance Compact with other Governors as required



Florida National Guard Units

MACOM LEGEND

Air National Guard

164th ADA

83rd Troop Cmd

53rd BCT

50th RSG

CBJTC

JFHQ-FL

City (County)

48th CST Clearwater (Pinellas)

B/53rd SPT Bn Tampa (Hillsborough)

HQ, 53rd BCT, HHC/53rd BCT, A/53rd SPT Bn

HHC/B/C/BST Bn, B/260th MI Bn AFRC (Pinellas)

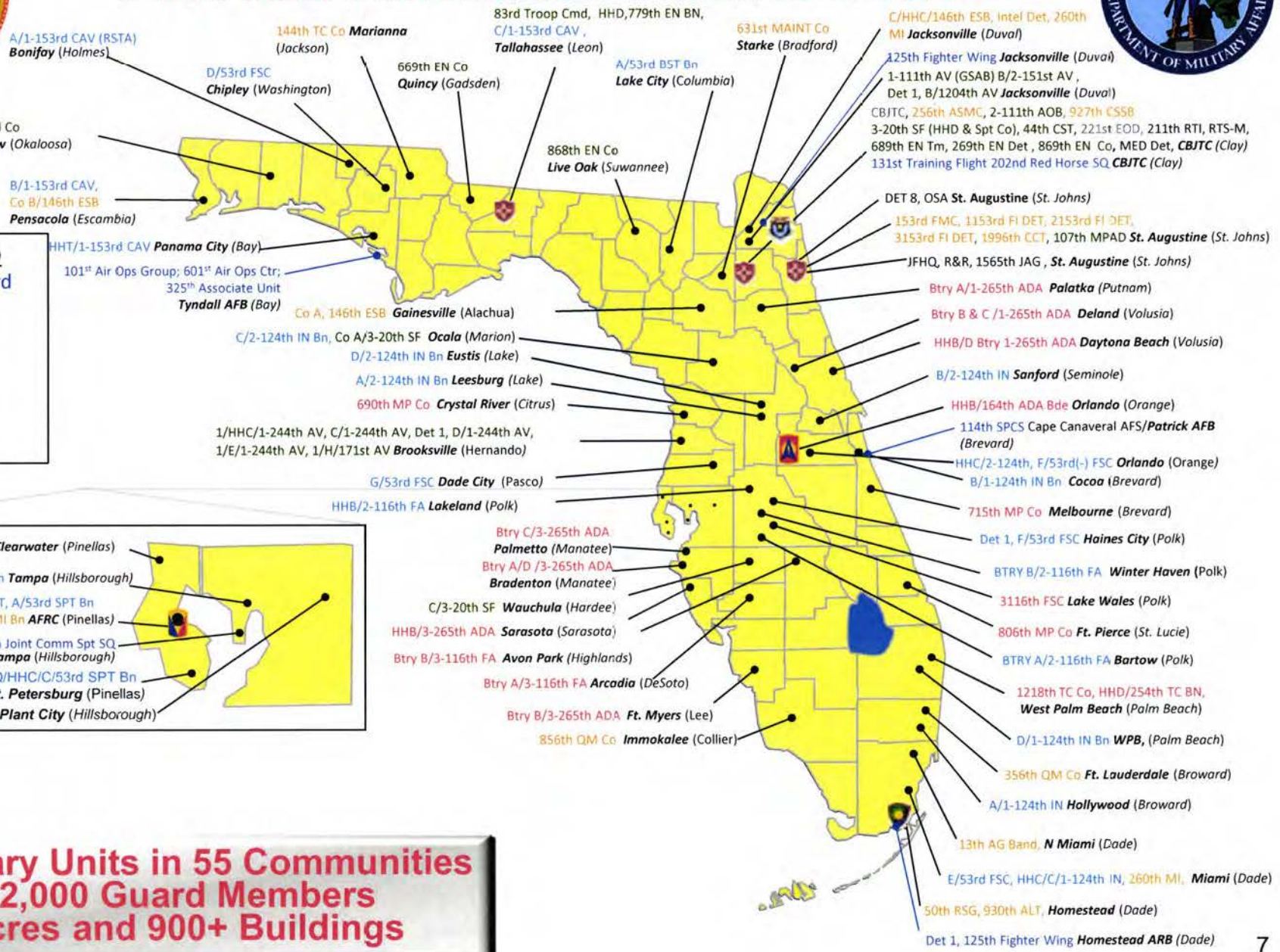
SOD-C MacDill AFB, 290th Joint Comm Spt SQ

Tampa (Hillsborough)

HQ/HHC/C/53rd SPT Bn

St. Petersburg (Pinellas)

HHB/C/3-116th FA Plant City (Hillsborough)



128 Military Units in 55 Communities
Approx 12,000 Guard Members
82,000 Acres and 900+ Buildings



Camp Blanding Joint Training Center



Overview

- Identified as Regional Collective Training Capability (RCTC)
- One of eleven National Guard RCTC (27 in the total Army)
- “State-of-the Art” National Guard training site
- More than 150 training areas and live fire ranges
- Open on average 322 days a year for training
- Premier Unmanned Aerial System training location

Facilities

- Continuity of Government
- Continuity of Operations Site
- Joint Operations Training Facility
- World Class Regional Training Institute



“State-of-the-art” Training Location for the Nation



Federal Mission

Iraq *Afghanistan*
Pakistan *Uzbekistan*
Kuwait *Kyrgyzstan*
Qatar *Saudi Arabia*
UAE *Bahrain*
Djibouti *Yemen*
Jordan *Israel*
Turkey *Kenya*
Bosnia *Kosovo*
Germany *Cuba*
Congo *Philippines*

Operation Noble Eagle



56 Florida Guard Members Currently Mobilized
Over 17,300 Florida Guard Members Mobilized Since 9/11



Responding to Emergencies



1992 to 2013- 78 Activations - 786,717 Total Work-Days



Responding to Emergencies

Disaster Response Capabilities



- **Currently Available and Accessible**

- Est. 9,000 Soldiers and Airmen
- 500 member quick reaction force capable of:
 - Security Transportation Engineers
 - Aviation Humanitarian Liaisons
 - Fire Fighting Search & Rescue Evacuation
- Emergency Management Assistance Compact



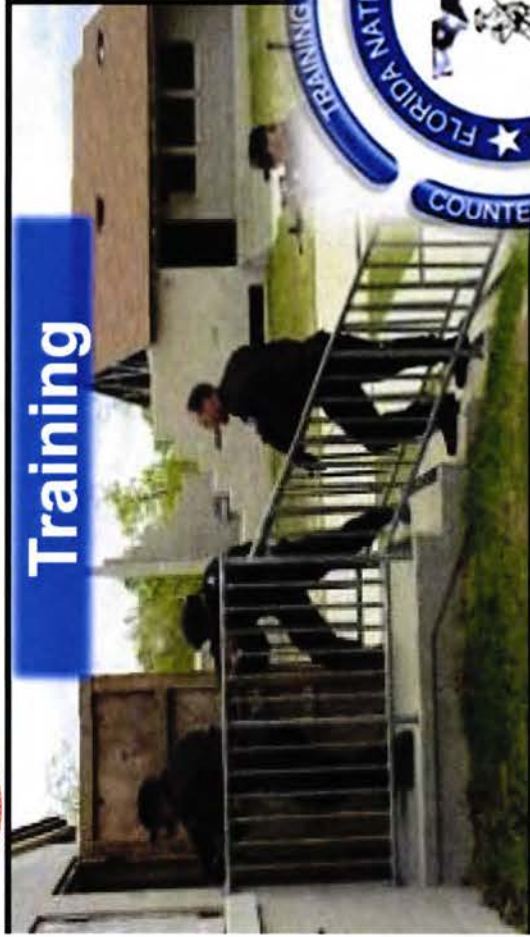
- **Unparalleled Experience in Support to Civil Authorities**

- Long-standing relationships with local and state authorities
- Hurricanes, storms, floods, wildfires, tornadoes, mass evacuation
- Immigration Control – Haiti, Southwest Border

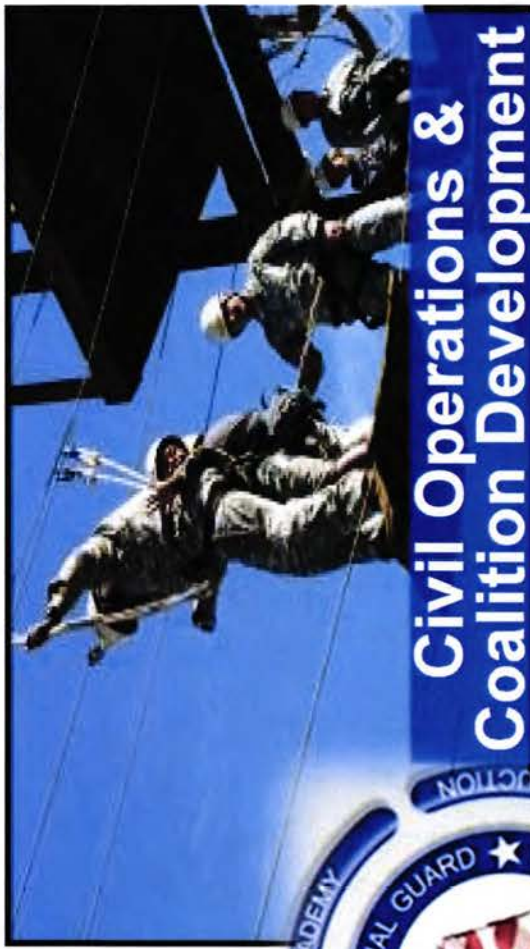
Full Spectrum Domestic Preparedness



Florida Counterdrug Program



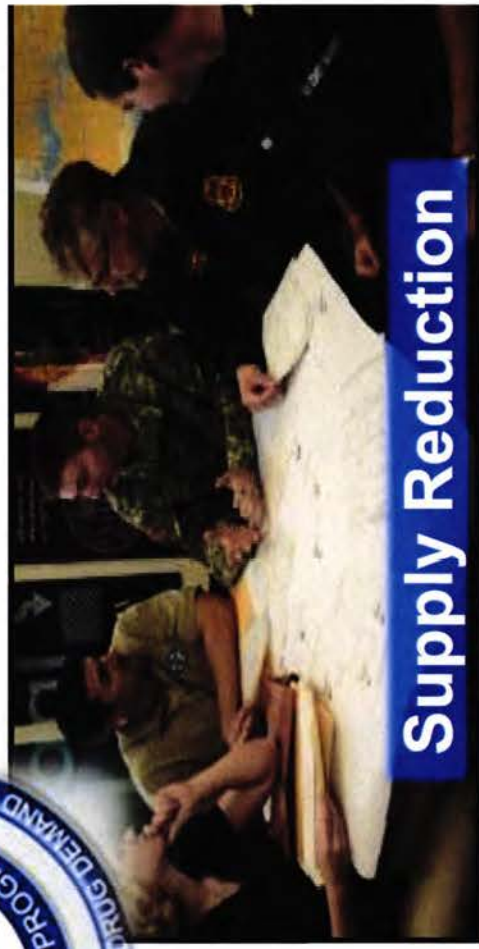
Training



Civil Operations & Coalition Development



Military Unique Capabilities



Supply Reduction

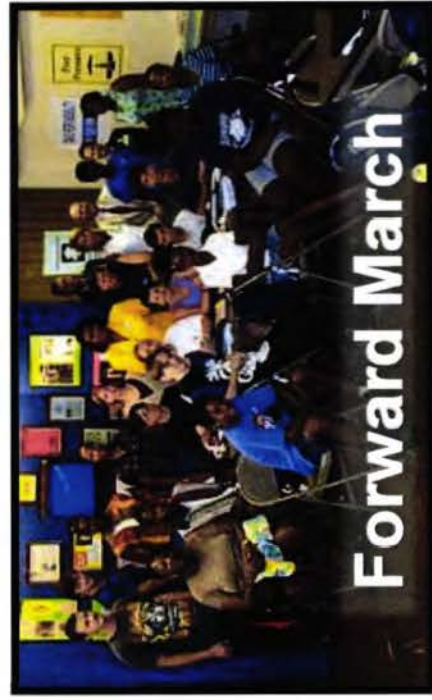
Making Communities Safer



Programs that Add Value Community Role



A Key Responsibility





Florida National Guard Heritage to Horizons



- *A proud tradition since 1565*
- *Community-based*
- *Committed to Florida's citizens*
- *Answering our country's call*





Department of Military Affairs Priorities



Maintain & Repair Readiness Centers

General Revenue(CIP)- non-recurring \$12,000,000

Maintain & Repair Revitalized Armories

General Revenue - non-recurring \$ 1,700,000

Education Dollars for duty (EDD)

General Revenue - recurring \$ 200,000

About Face Program

General Revenue - non-recurring \$ 1,250,000

Forward March Program

General Revenue - non-recurring \$ 750,000



Department of Military Affairs FY 2015-2016 Priority Listing For Possible Reductions



Priority 1: Acquisition of Motor Vehicle

General Revenue	\$ 40,000
Camp Blanding MTF	\$ 51,826

Priority 2: Other Personal Services (OPS)

General Revenue	\$ 54,533
Camp Blanding MTF	\$ 18,172

Priority 3: National Guard Tuition Assistance Program

General Revenue	\$ 821,466
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AGENCY OVERVIEW

Department of Highway Safety and Motor Vehicles

Our Mission: “Providing Highway Safety and Security Through Excellence in Service, Education, and Enforcement”.

Composed of Four Divisions: Florida Highway Patrol, Motorist Services, Administrative Services, and Information Systems Administration.

4,414 Full Time Employees, includes 1974 sworn Law Enforcement Officers.

What We Do

- License more than 15 million drivers and issue ID cards to over 2 million Floridians.
- Register 19 million vehicle & vessels annually.
- Patrol more than 85,000 miles of highways daily to keep residents and visitors safe on the roads (*31 million miles annually*).
- Provide traffic data and statistics to law enforcement entities, other state and local agencies and academic institutions.

Core Services

Motorist Services

- Driver license and Identification Card issuance
- Commercial driver licenses
- Motor vehicle title and registration issuance (License Plates)
- Motorist compliance (License suspensions and reinstatements)
- Financial responsibility (Vehicle Insurance Compliance)
- DUI and Driver education and improvement programs and licenses
- Medical review of drivers
- Driver, motor vehicle and crash records
- Vessel title and registration
- Motor vehicle dealer, manufacturer and distributor licensing
- Mobile home & RV dealer, manufacturer and installer licensing

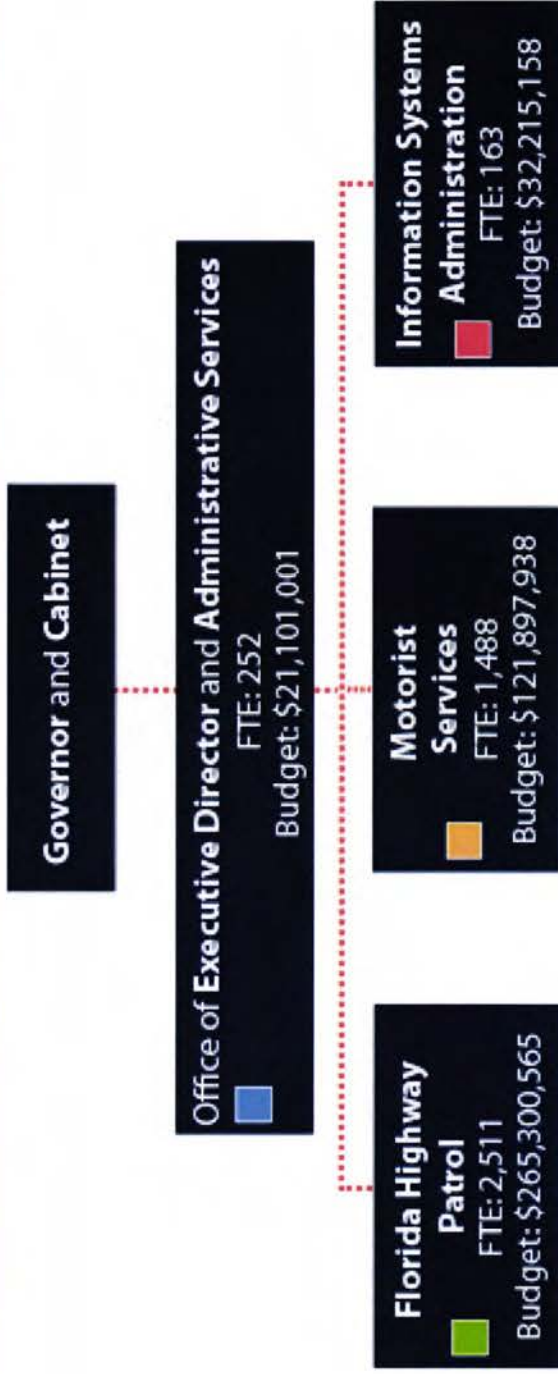
Florida Highway Patrol

- Help ensure motorists safety through the enforcement of Florida's traffic laws
- Motorist assistance
- Crash response and investigation
- Traffic homicide / fatality investigations
- Criminal Interdiction
- Domestic security / Mutual Aid
- Commercial Vehicle Enforcement

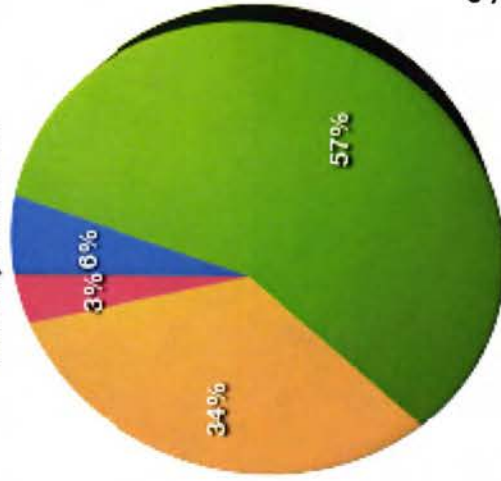
Administration / Information Services

- Data security protection
- Law enforcement technology support
- Public safety education outreach
- Administrative Reviews to ensure due process for motorists
- Review and prepare final agency actions

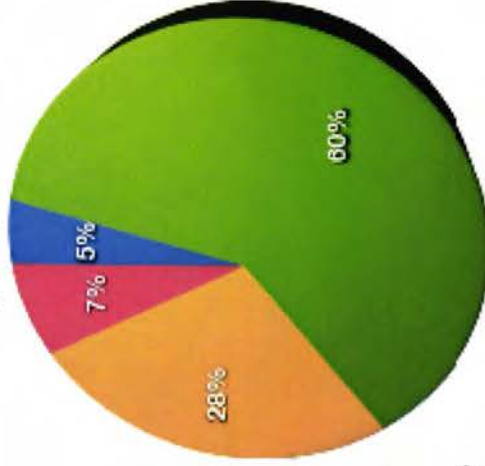
Fiscal Year 2014-15 Budget



FTE by Division



Budget by Division



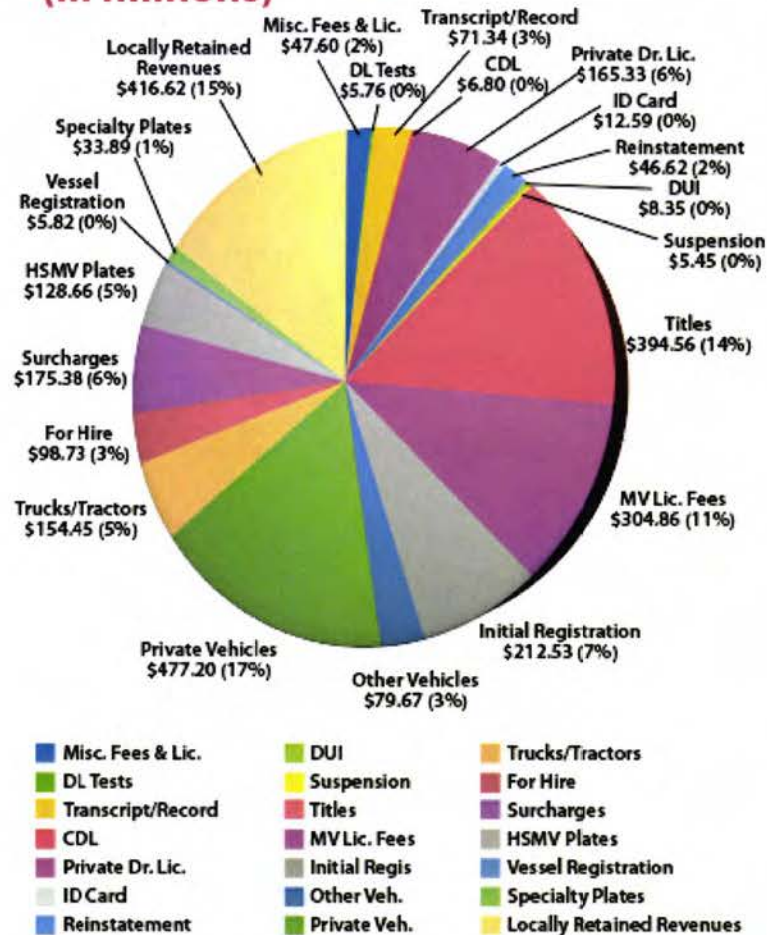
FTE:
4,414

Budget:
\$440,514,662

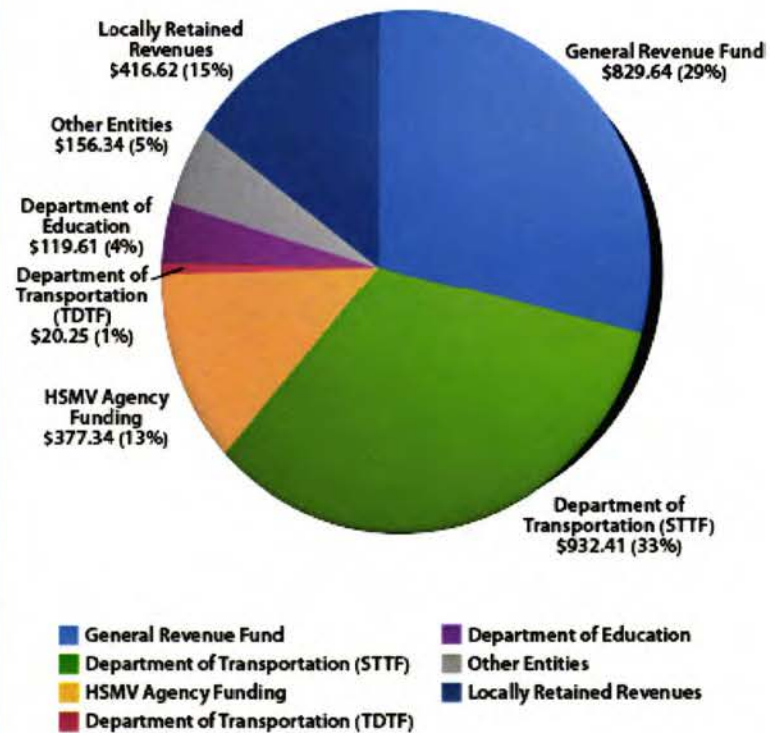
Fiscal Impact

Responsible for distributing over \$2.85 billion in state revenue

Where The Money Comes From (in millions)



Where The Money Goes (in millions)



2015-2016 Legislative Budget Highlights



Overview

- Enhance Public Safety –Replacing Older Vehicles and Equipment, Continuing Overtime
- Improve Customer Service – Driver license system technology upgrade
- Maximize Use of and Repair Existing Facilities
- 9 budget items: \$30.3 Million (\$9.6Million recurring)



Motorist Modernization Phase One

- Provides modern and reliable technology for issuing driver licenses
- Decreases wait times for customers in office and streamlines online renewal services
- Improves the quality and availability of driver information for law enforcement in emergency situations
- \$8.3 Million (\$114,000 recurring)



Replacement of Florida Highway Patrol Pursuit Vehicles

- Improves safety of motoring public
- Enhances safety of troopers (FHP patrols over 30 million miles of road each year)
- Increases reliability of vehicles. Over 30% of current fleet will exceed 100,000 miles by June 2015.
- Results in efficiencies. Newer vehicles require less maintenance and are more fuel efficient.
- \$6.6 million (recurring)



Cyber Security and Threat Monitoring Appliance

- Department is custodian of over 16 million driver license and 2 million identification card records
- Over 360 direct connections into the Department's internal network
- Minimizes risk to information and technology resources through continuous monitoring of all network traffic
- \$723,855 (\$67,000 recurring)



Fixed Capital Outlay – Critical Building Repairs

- Request includes modifications to Neil H. Kirkman building to comply with State fire code which headquarters over 1100 employees
- Roof repairs and sewer system connections at FHP and Motorist Services facilities.
- Needed maintenance and repairs on several Department facilities including:
- \$5.3 Million Non-recurring

Schedule VIII B Reductions

Florida Highway Patrol Reductions

- Eliminates 282 filled law enforcement positions
- Reduces sworn positions by 14.3% (from 1974 to 1692)
- Total reduction of \$19.7M