



ECONOMIC AFFAIRS COMMITTEE

MEETING PACKET

**Thursday, January 8, 2015
12:30 PM – 2:30 PM
Reed Hall (102 HOB)**

**Steve Crisafulli
Speaker**

**Jose Oliva
Chair**



House of Representatives

Economic Affairs Committee

A G E N D A

**January 8, 2015
12:30 PM - 2:30 PM
Reed Hall (102 HOB)**

- I. Opening Remarks by Chair Oliva**
- II. Presentations by:**
 - Department of State**
 - Division of Emergency Management**
 - Florida Fish and Wildlife Conservation Commission**
 - Department of Economic Opportunity**
 - Department of Highway Safety and Motor Vehicles**
 - Department of Transportation**
- III. Closing Remarks by Chair Oliva**
- IV. Adjournment**



House Economic Affairs Committee

January 8, 2015

FLORIDA
DEPARTMENT
of STATE



Preserve, Promote, Provide

- Oversight of Florida's elections.
- Historic preservation and archaeological research activities.
- Promoting a business-friendly corporate filing environment.
- Support for libraries throughout the State.
- Promoting cultural heritage tourism through several grant programs and historic site management.
- *All Department programs support the Governor's priorities of job creation, quality education, and making sure Florida is a great place to live and work.*



Administrative Services

Corporations

Cultural Affairs

Elections

Historical Resources

Library & Information Services

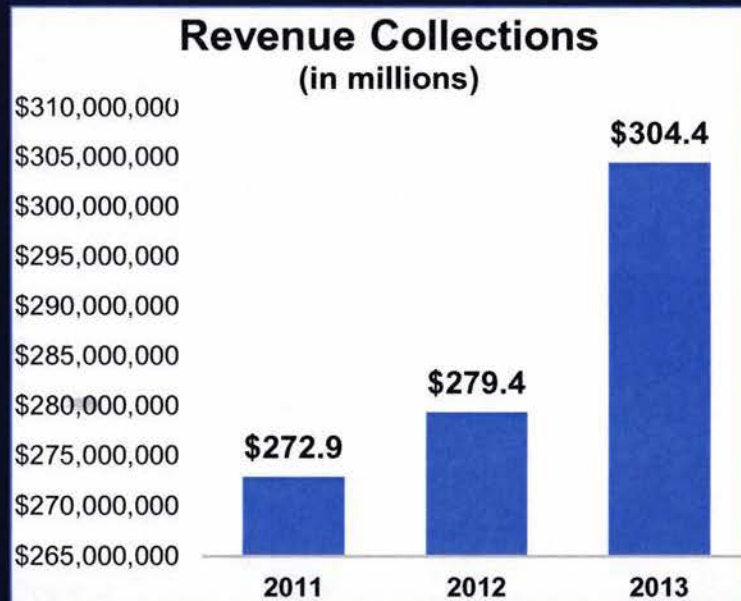




Division of Corporations

- Two (2) Bureaus:

- Bureau of Commercial Recording
- Bureau of Commercial Information Services



24-48 Hours

processing turn-around time
to promote *Economic Development and
Job Creation*

1.8 Million Businesses registered





Division of Cultural Affairs

- Three (3) Program Areas:
 - Cultural and Museum Grant Programs
 - Cultural Services and Information Programs
 - Museum of Florida History Program

65% of visitors
to Florida
participate in
culturally based
activities

M · F · H
MUSEUM *Florida History*

Florida museums serve
31 million visitors and
1 million school children
each year





Division of Historical Resources

- Two (2) Bureaus:
 - Bureau of Historic Preservation
 - Bureau of Archaeological Research

69% of Floridians say that they would travel more than 50 miles from their home and stay overnight to visit a historic site





Division of Library and Information Services

- Three (3) Bureaus:
 - Bureau of Archives & Records Management
 - Bureau of Library & Network Services
 - Bureau of Library Development



Improving Education by reaching over **1.1 million** children and teens in library *summer reading programs* each year





FLORIDA DEPARTMENT *of* STATE

For more information, visit us online at:

<http://www.dos.state.fl.us/>



Florida Division of Emergency Management

2015 LEGISLATIVE PRIORITIES

Mike DeLorenzo, Deputy Director

OVERVIEW

The Florida Division of Emergency Management ensures that Florida is prepared to respond to emergencies, recover from them, and mitigate against their impacts. The Division derives authority from Florida Statutes Chapter 252.

The State Emergency Response Team (SERT) is Florida's unified command body for emergency events. It is comprised of representatives from state agencies, Cabinet-level departments, the Florida National Guard, private sector partners, and non-profit organizations. The Governor serves as the head of the SERT, and is responsible for appointing the State Coordinating Officer (SCO).

Our Mission

Working together to ensure that Florida is prepared to respond to Emergencies, recover from them, and mitigate against their impacts.

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



DIRECTOR'S OFFICE

The Director is appointed by the Governor of Florida, and serves as the agency head. The Director oversees the day-to-day operations of the Division, including direct supervision of the functional areas tasked with Preparedness, Response, Recovery, Mitigation, and Finance and Administration. Director Bryan W. Koon was appointed in 2011 by Governor Rick Scott.

The Director's Office houses the Director, Deputy Director, Office of External Affairs, Legal Counsel, Private Sector Coordinator, Academic Liaison/Intern Coordinator, State Military Liaison Officer, the Inspector General, Human Resources and Executive Assistant(s).

Finance and Administration

Finance and Administration is responsible for financial and administrative management of the Division of Emergency Management. The Finance Bureaus includes budget, finance, and procurement for the Division.

BUREAU OF MITIGATION

Mitigation is an integral part of the Division. Mitigation programs work to reduce or eliminate the loss of life and property by lessening the impact of disasters. The Bureau of Mitigation administers several federal grant programs including the Hazard Mitigation Grant Program (HMGP), Pre-Disaster Mitigation Program, Flood Mitigation Assistance Program, Severe Repetitive Loss Program, and the Repetitive Flood Claims Program.

The Division strives to fortify Florida's infrastructure against the effects of future disasters through proactive structural enhancement and policy initiatives. The Bureau works with county and municipal governments, non-profit organizations, other state agencies, and individuals throughout Florida to enhance the state's resistance to disasters. Tools and techniques to implement mitigation include land use planning, building codes and enforcement, fire regulations, dam inspection ordinances, and public education.

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



BUREAU OF RESPONSE

Responding to disasters is the foremost priority of Florida's Emergency Management Team. The Response Bureau includes operations, logistics, infrastructure, and the domestic security functions. The Florida State Watch Office and the state meteorologist provide valuable information during both "blue sky" operations and emergencies to the public.

Division personnel, individual state agencies and Cabinet-level departments staff the State Emergency Operations Center (SEOC) with Emergency Coordinating Officers (ECO) and other support personnel to assist with the overall state response efforts. ECOs lead individual Emergency Support Functions (ESF) and work under the State Coordinating Officer when the state is under an Executive Order (EO).

The Division has a Regional Coordination Team that includes seven regional coordinators and a manager, which provides support to local emergency management offices. The regional coordinators maintain close contact with the local county emergency management officials during "blue sky" operations and as a liaison to the SERT during an emergency.

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



BUREAU OF RECOVERY

The Recovery Bureau provides disaster assistance to individuals and families through state and federal disaster assistance, and carries out preliminary damage assessments of disaster-impacted areas. Once a financial impact has been determined, the Governor may request a federal declaration for assistance. If a declaration is granted, the Recovery Bureau then provides assistance to public entities and individuals as outlined in the Robert T. Stafford Disaster Relief and Emergency Assistance Act.

The Division is responsible for facilitating the post-disaster rebuilding process through individual and public assistance programs and for maintaining a record of all state and federal recovery funds distributed. The Recovery Bureau facilitates disaster debris clean-up and provides applicants information to ensure compliance with the National Environmental Policy Act.

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



BUREAU OF PREPAREDNESS

In order to respond to a disaster and provide valuable information in a post-disaster environment, the State Emergency Response Team must maintain the highest level of training. The Division provides numerous training opportunities for emergency managers of all levels including statewide exercises based on real life scenarios.

The Bureau of Preparedness is responsible for the State Comprehensive Emergency Management Plan. Each year staff members meet with county emergency management officials to review and approve disaster plans. The Bureau also oversees the statewide radiological preparedness and regulation efforts and is legally tasked with implementing the federal Emergency Planning and Community Right-to-Know Act in Florida and supporting the State Emergency Response Commission.

The Bureau of Preparedness includes the natural hazards unit, technological hazards unit, and the training and exercise section.

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



2015

LEGISLATIVE PRIORITIES

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



HURRICANE LOSS MITIGATION PROGRAM

Amend F.S. 215.559

- Currently F.S. 215.559 Hurricane Loss Mitigation Program, the Legislature appropriates \$10 million annually to the Division to identify programs to mitigate against future disasters.
- Seven million dollars in funds shall be used for programs to improve the wind resistance of residences and mobile homes, including loans, subsidies, grants, demonstration projects, and direct assistance, educating persons concerning the Florida Building Code cooperative programs with local governments and the Federal Government; and other efforts to prevent or reduce losses or reduce the costs of rebuilding after a disaster.

HURRICANE LOSS MITIGATION PROGRAM

Amend F.S. 215.559

- The proposed legislation will amend F.S. 215.559 Hurricane Loss Mitigation Program to read to allow the Division to use the \$7 million for all types of mitigation programs that reduce the impact to residences and mobile homes, including loans, subsidies, grants, demonstration projects, and direct assistance, educating persons concerning the Florida Building Code cooperative programs with local governments and the Federal Government; and other efforts to prevent or reduce losses or reduce the costs of rebuilding after a disaster.
- An expansion of the mitigation programs to allow for flood mitigation will allow the Division to work with communities to make them more resistant to storm surge related to hurricanes.

REPEAL GENERATOR REPORT

Amend 252.35

- Currently F.S. 252.35 (2)(s) states that the Division must complete an inventory of portable generators owned by the State and local governments which are capable of operating during a major disaster.
- The proposed legislation will amend F.S. 252.35 (2)(s) to remove the requirement for the Division to maintain a list of portable generators owned by the state and local governments.
- Following the 2004/2005 hurricane seasons, the Division has developed partnerships with the private sector to identify generators that could be available during an event.
- The Division works with the private sector to encourage them to secure generators for their own use, thereby reducing the need for the state to provide the generators in a disaster.



MyFWC.com

Waterway Safety

Florida Fish and Wildlife Conservation Commission

January 2015

Boating and Florida's Economy

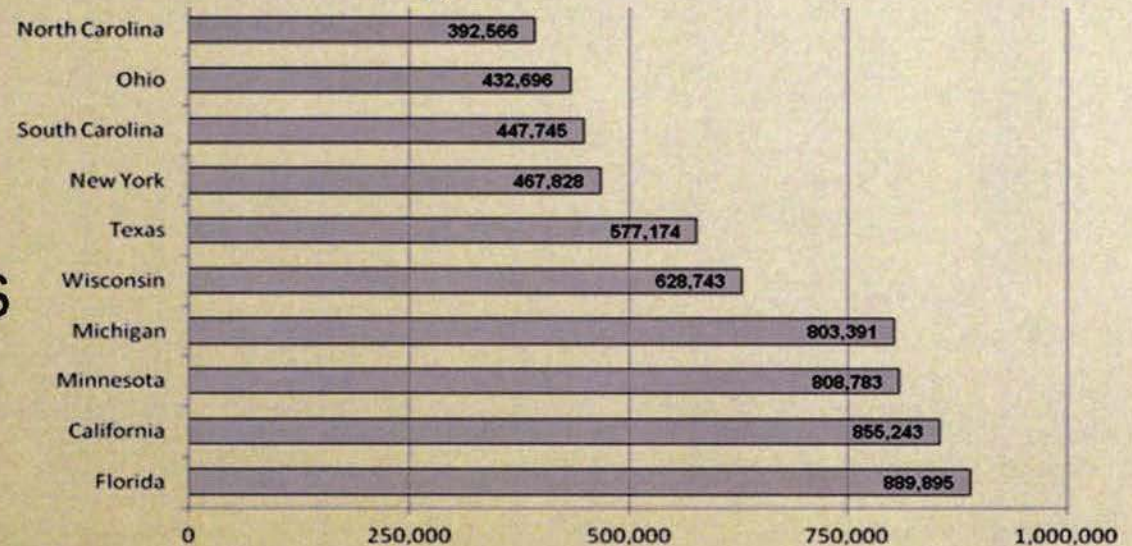


Florida is a premier boating destination



Boating and Florida's Economy

#1 nationally in registered boats



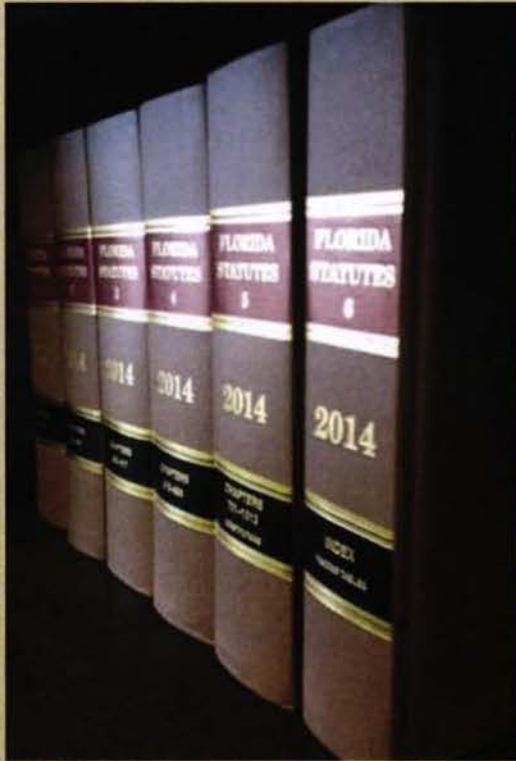
\$10.6
billion

Economic benefit of recreational boating in Florida

Source: National Marine Manufacturers Assoc., 2012 Recreational Boating Economic Study by Michigan State University, adjusted through June 2013



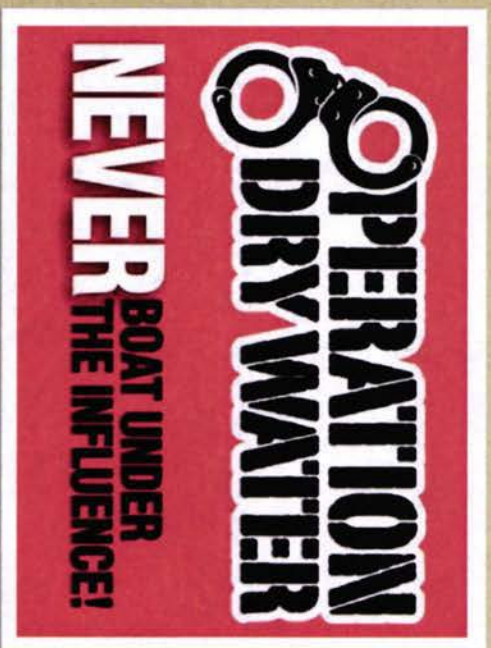
Managing Florida's Waterways



- State law assigns responsibility to the State/FWC for:
 - Waterway management
 - Boating safety program
- Limited authority is granted to local governments:
 - Boating safety speed zones
 - Derelict vessel/debris removal



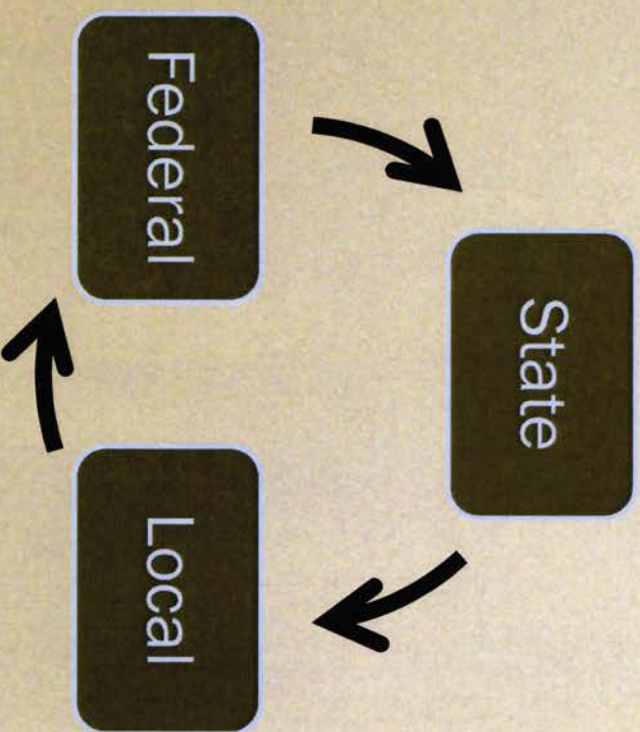
FWC Responsibilities



Enforcement of state boating laws



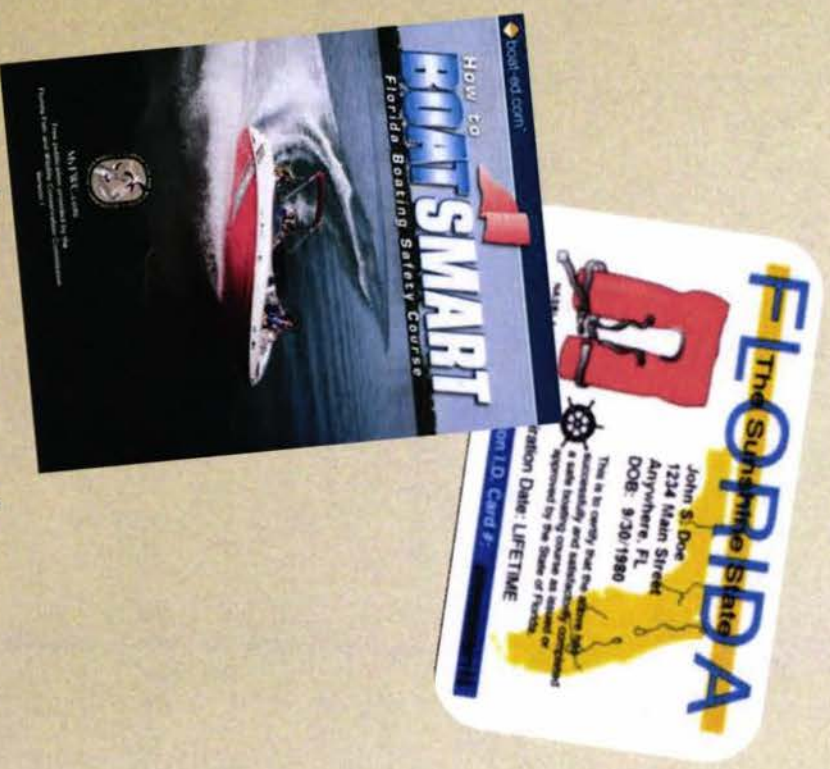
FWC Responsibilities



Coordination with other governmental entities



FWC Responsibilities



Boating safety education and outreach



MyFWC.com

FWC Responsibilities



Improving access to Florida's waterways

FWC Responsibilities



Derelict vessels



FWC Responsibilities



Accident investigation and reporting



FWC Responsibilities

Oversight of Florida's Boating Advisory Council

- Created in statute to advise FWC on boating related matters
- 18 members, Governor appoints 11; Speaker and Senate President appoint 1 each
 - Representatives from boating public, scuba diving, canoe/kayak, commercial fishing, commercial vessel operators, marine manufacturers, marine industries, marine special events, environmental groups, manatee protection, Inland Navigation Districts, US Coast Guard Auxiliary, US Power Squadrons, DEP and FWC

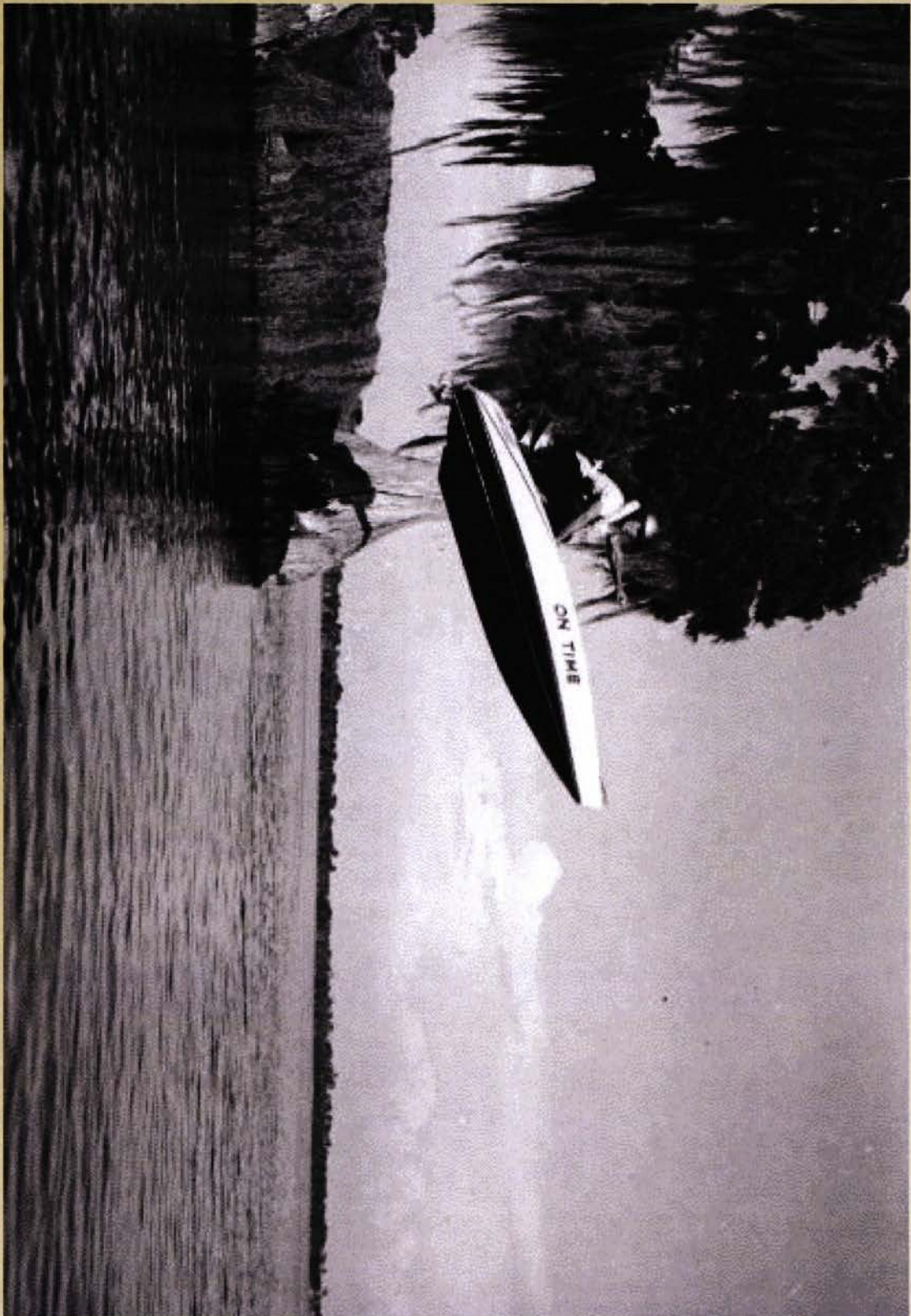


FWC Responsibilities

Anchoring and Mooring Pilot Program

- Allows 5 local governments to test options for managing anchored/moored boats
 - St. Augustine, Stuart/Martin County, Monroe County, Sarasota, and St. Petersburg
 - FWC is working with boating and local government interests to find solutions to various anchoring issues





State Archives of Florida, Florida Memory, <http://floridamemory.com/items/show/94921>, Monts de Oca, C. Morris





**FLORIDA
DEPARTMENT *of*
ECONOMIC
OPPORTUNITY**

Department Overview

Jesse Panuccio, DEO Executive Director
House Economic Affairs Committee
January 8th, 2015



DEO Overview

- The Department was created in 2011
- Vision of Governor Scott and the Legislature to combine 3 Agencies
- Streamline Economic Development Policies and Procedures



FLORIDA DEPARTMENT *of* ECONOMIC OPPORTUNITY



FLORIDA DEPARTMENT of
ECONOMIC OPPORTUNITY
STRUCTURE



PARTNERS
Florida Housing
FLORIDA HOUSING CORPORATION

**DIVISION of
COMMUNITY
DEVELOPMENT**

*Community Assistance
Community Revitalization
Community Planning
Community Economic Development*

PARTNERS
Florida
Enterprise Florida
SPACE FLORIDA
VISITFLORIDA.

**DIVISION of
STRATEGIC BUSINESS
DEVELOPMENT**

*Business & Economic Incentives
Compliance & Accountability
Planning & Partnerships
Film & Entertainment*

PARTNERS
CareerSource
FLORIDA

**DIVISION of
WORKFORCE SERVICES**

*Labor Market Statistics
One Stop Program Support
Reemployment Assistance*



FLORIDA DEPARTMENT of ECONOMIC OPPORTUNITY



DIVISION *of* STRATEGIC BUSINESS DEVELOPMENT

*Business & Economic Incentives
Compliance & Accountability
Planning & Partnerships
Film & Entertainment*



PARTNERS



FLORIDA DEPARTMENT *of* ECONOMIC OPPORTUNITY



DIVISION *of* WORKFORCE SERVICES



*Labor Market Statistics
One Stop Program Support
Reemployment Assistance*

PARTNERS



FLORIDA DEPARTMENT *of* ECONOMIC OPPORTUNITY



DIVISION *of* COMMUNITY DEVELOPMENT



*Community Assistance
Community Revitalization
Community Planning
Community Economic Development*

PARTNERS



FLORIDA DEPARTMENT *of* ECONOMIC OPPORTUNITY



Q&A



FLORIDA DEPARTMENT of ECONOMIC OPPORTUNITY





FLORIDA
A SAFER
HIGHWAY SAFETY AND MOTOR VEHICLES

Agency Overview

January 7, 2015



AGENCY OVERVIEW

Department of Highway Safety and Motor Vehicles

Our Mission: “Providing Highway Safety and Security Through Excellence in Service, Education, and Enforcement”.

Composed of Four Divisions: Florida Highway Patrol, Motorist Services, Administrative Services, and Information Systems Administration.

4,414 Full Time Employees, includes 1974 sworn Law Enforcement Officers.

What We Do

- License more than 15 million drivers and issue ID cards to over 2 million Floridians.
- Register 19 million vehicle & vessels annually.
- Patrol more than 85,000 miles of highways daily to keep residents and visitors safe on the roads (*31 million miles annually*).
- Provide traffic data and statistics to law enforcement entities, other state and local agencies and academic institutions.

Fiscal Year 2014-15 Budget

Governor and Cabinet

Office of Executive Director and Administrative Services

FTE: 252
Budget: \$21,101,001

Florida Highway Patrol

FTE: 2,511
Budget: \$265,300,565

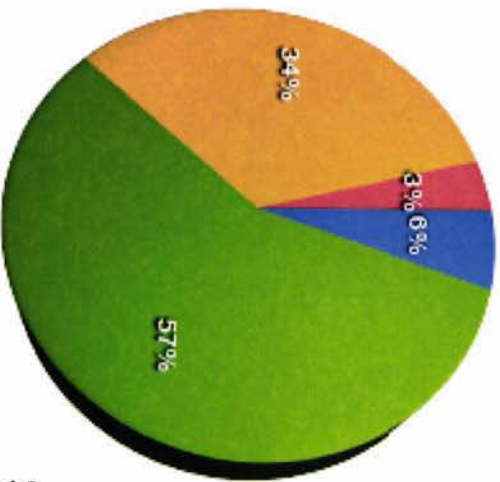
Motorist Services

FTE: 1,488
Budget: \$121,897,938

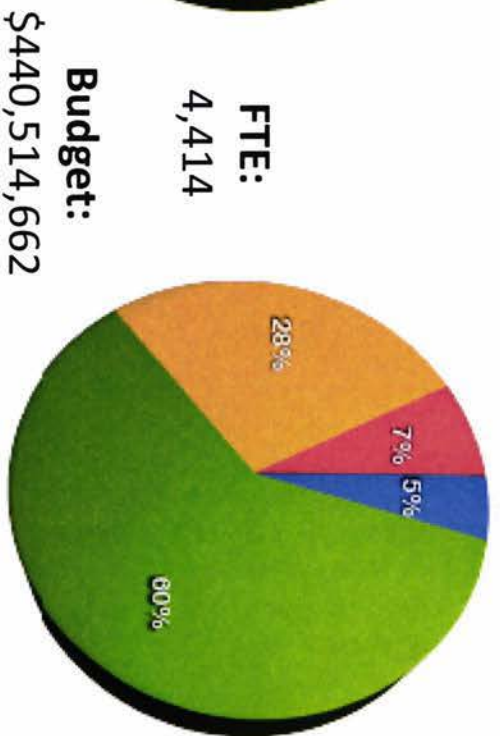
Information Systems Administration

FTE: 163
Budget: \$32,215,158

FTE by Division



Budget by Division



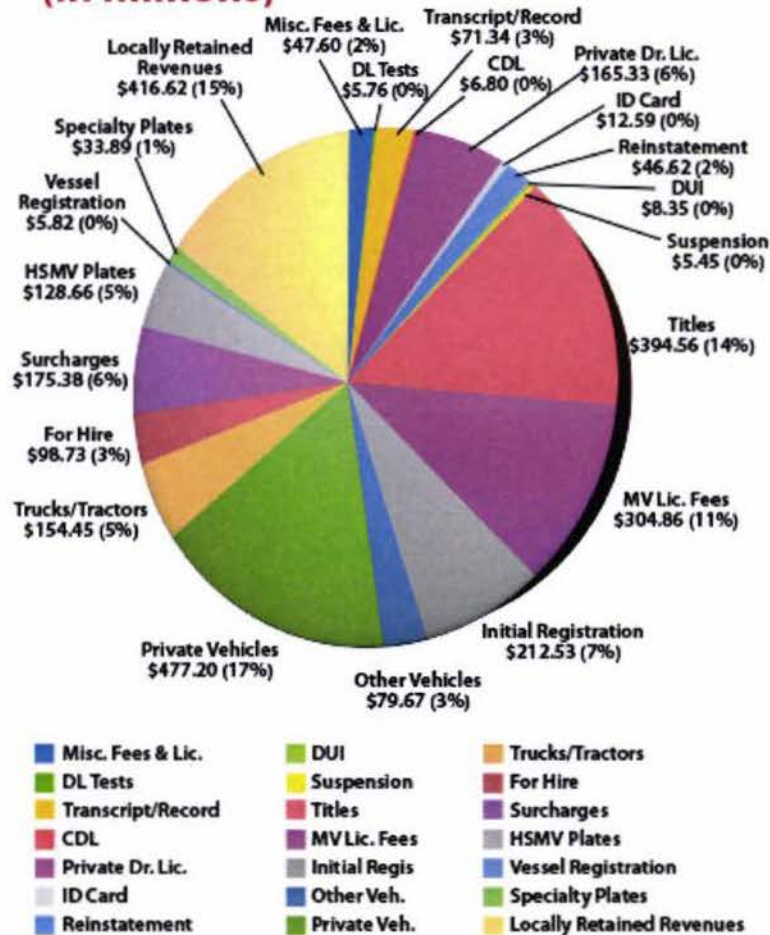
FTE:
4,414

Budget:
\$440,514,662

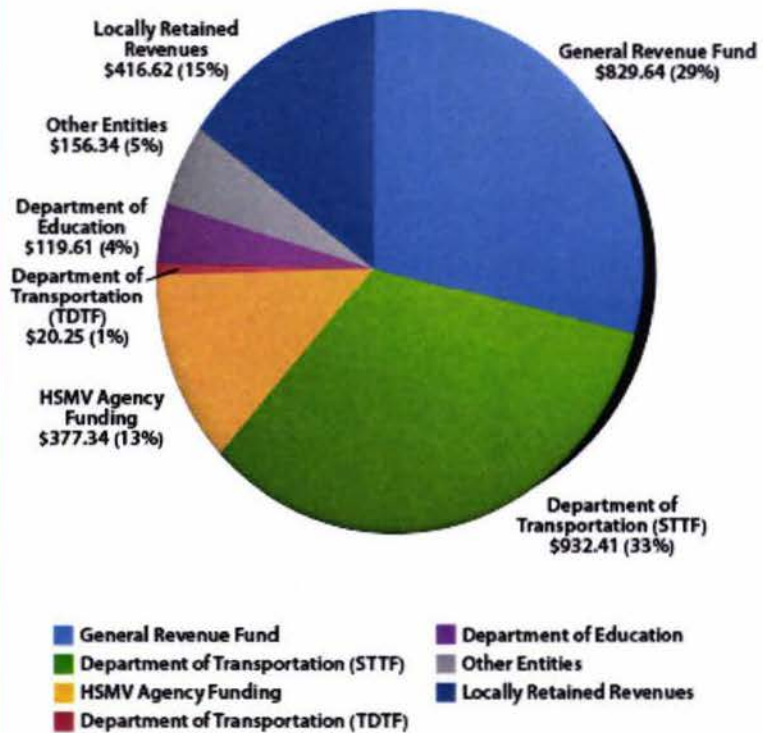
Fiscal Impact

Responsible for distributing over \$2.85 billion in state revenue

Where The Money Comes From (in millions)



Where The Money Goes (in millions)



Highlights from 2014 Legislative Session

- Motor vehicles registration fee reduction
- Re-design of license plates for military veterans
- Increased penalty for drivers who leave the scene of an accident *“Aaron Cohen Life Protection Act”*
- *“Move Over”* law revised to include utility and sanitation vehicles
- *“Sexual Predator”* printed on DL/ID for individuals designated as sexual predators.
- Child Restraint Law revised to increase age children required to be in booster seat.
- Added four new Specialty License Plates



Florida Department of Highway Safety and Motor Vehicles
Executive Director, Terry L. Rhodes



Florida Department of
TRANSPORTATION

AGENCY OVERVIEW

Presenter:

Jim Boxold, Secretary
Florida Department of Transportation

Florida House of Representatives
Transportation & Ports Subcommittee
January 8, 2015

❖ Governor Scott's *It's Your Money Tax Cut Budget* Provided \$10.1 billion in Transportation Investments.

Seaport Funding

- Provided more than \$139.3 million to continue our state's commitment to develop and enhance Florida's 15 seaports.

DOT Work Program

- \$9.4 billion in Transportation Improvements
 - \$4.1 billion for Construction
 - \$610 million to Resurface/Reconstruct
 - \$193 million for Bridge Repair and Replacement
 - \$139 million for Seaport Infrastructure Improvements
 - \$337 million for Aviation Improvements

OUR MISSION

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities.

OUR VISION

Serving the people of Florida by delivering a transportation system that is fatality and congestion free.

Mission, Goals & Objectives (s.334.046(4), Florida Statutes)

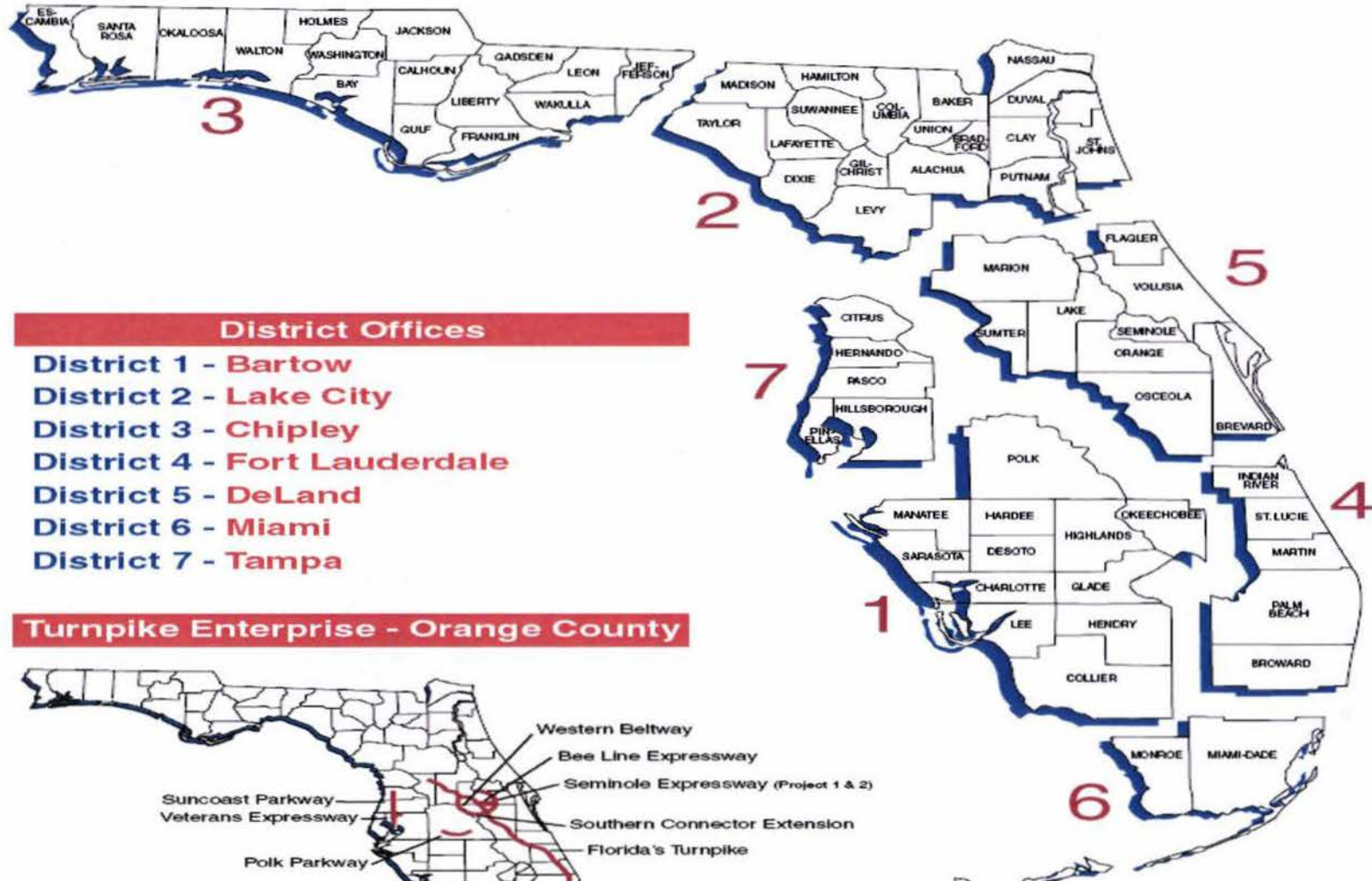
Safety

**System
Preservation**

Capacity

a) **Preservation.**--Protecting the state's transportation infrastructure investment. Preservation includes:

1. Ensuring that 80% of the pavement on the State Highway System meets department standards;
2. Ensuring that 90% of department-maintained bridges meet department standards; and
3. Ensuring that the department achieves 100% of the acceptable maintenance standard on the state highway system.



District Offices

- District 1 - Bartow**
- District 2 - Lake City**
- District 3 - Chipley**
- District 4 - Fort Lauderdale**
- District 5 - DeLand**
- District 6 - Miami**
- District 7 - Tampa**

Turnpike Enterprise - Orange County





KEY FACTS

- Decentralized Agency – Seven Districts and the Florida Turnpike Enterprise
- \$8.361 Billion Average Annual Funding (FY 2015-19)
- *6,505 Positions (10,354 in 2001)*
- Adopted Work Program (FY 2015-19)
 - Number of Projects 9,720
 - Number of Project Phases 19,393
- Highly Privatized
 - Construction 100%
 - Toll Collections 99%
 - Design 83%
 - Maintenance 86%
 - Planning 75%



TRANSPORTATION SYSTEM COMPONENTS

COMPONENT	OWNER / OPERATOR	FACILITIES
State Highways	State of Florida	12,076 Centerline Miles; 6,661 Bridges
Local Roads	Local Government	107,455 Centerline Miles; 5,051 Bridges
Public Transit	Local Agencies / SFRTA	28 Urban fixed-route systems; 2 commuter rail system (Tri-Rail & SunRail)
Rail	Private Sector*	2,786 Miles
Seaports	Local Agencies	15 Seaports
Waterways	Federal & State Governments	3,475 miles of intra-coastal and Inland routes
Aviation	Local Agencies	19 commercial airports, 27 military facilities, 110 public and 636 private general aviation
	Special Districts	2 spaceports; 5 launch facilities



FLORIDA TRANSPORTATION SYSTEM

Priorities & Funding

COMPONENT	PRIORITIES	FUNDING
State Highways	Florida Department of Transportation (FDOT) (in coordination with local partners)	State & Federal, Tolls, Local Matching
Local Roads	Local Governments	Local Sources, State & Federal for certain programs
Public Transit	Local Agencies	Local Sources, State & Federal Assistance
Rail	Private Sector	Private Sector, State Strategic Intermodal System (SIS) Funds
Seaports	Local Agencies Florida Seaport Transportation & Economic Development Council (FSTED) for State Funds	Local Sources, State & Federal Assistance, State SIS Funds
Aviation	Local Agencies	Local Sources, State & Federal Assistance, State SIS Funds



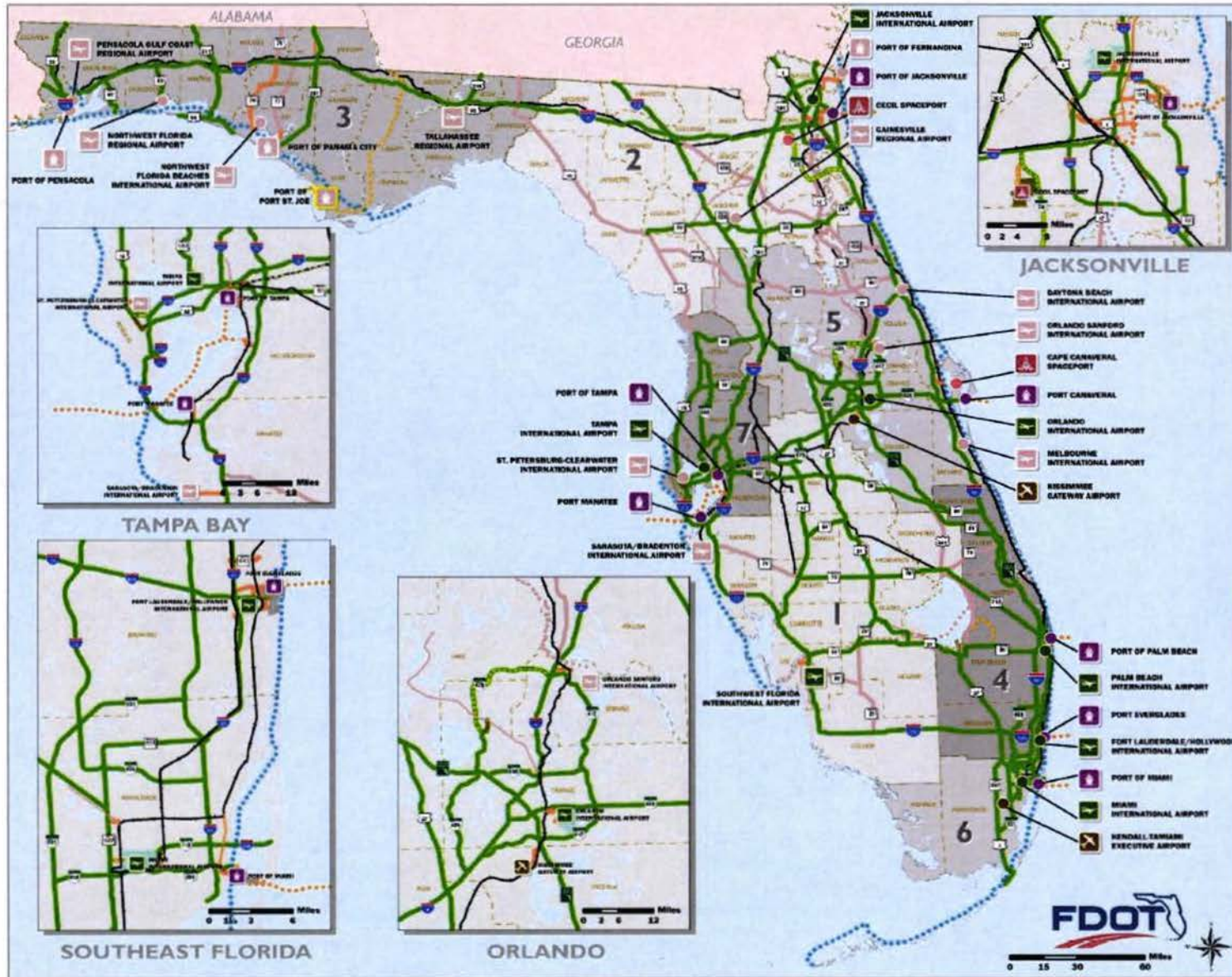
Florida's Strategic Intermodal System

- Statewide system of the highest priority transportation hubs, corridors, and connectors
- Focus on moving people and freight
 - Between Florida and other states and nations
 - Between regions within Florida
- Primary emphasis of FDOT funding programs for capacity projects

“...it is the intent of the Legislature that the Strategic Intermodal System consist of transportation facilities and services that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.”

s. 339.61(2), Florida Statutes





SIS Florida's Strategic Intermodal System

- Airports & Spaceports**
 - SIS Airport
 - Emerging SIS Airport
 - SIS Reliever Airport
 - SIS Spaceport
- Seaports**
 - SIS Seaport
 - Emerging SIS Seaport
- Freight Terminals**
 - SIS Freight Terminal
 - Emerging SIS Freight Terminal
 - Intermodal Logistics Center
- Passenger Terminals**
 - SIS Passenger Terminal
 - Emerging SIS Passenger Terminal
- Highway**
 - SIS Highway Corridor
 - Emerging SIS Highway Corridor
 - SIS Highway Connector
 - Military Access Facility
- Rail**
 - SIS Railway Corridor
 - Emerging SIS Railway Corridor
 - SIS Railway Connector
- Waterways**
 - SIS Waterway
 - Emerging SIS Waterway
 - SIS Waterway Connector
- Facilities: Planned Add & Drop**
 - Planned Add
 - Planned Drop



TRANSPORTATION WORK PROGRAM

PURPOSE

A five-year plan of transportation projects as defined in section s.339.135, F.S.

- Developed in partnership with communities, metropolitan planning organizations, local governments, state and federal agencies, modal partners, and regional entities
- Projects must be consistent with laws, policies, program objectives and priorities



FINANCING METHODOLOGY

- Multi-year transportation projects start before the total amount of cash is available to fund the entire project
- Future revenues are used to pay for a project as actual expenditures occur
- The finance plan and cash forecast are used to measure and evaluate the anticipated future revenues against total and planned project commitments

FDOT is the only state agency in Florida that operates this way



ADOPTED WORK PROGRAM

ACCOUNTABILITY AND OVERSIGHT

Florida Transportation Commission

- In-depth evaluation of the Tentative Work Program development compliance
- Performance and production review

Monthly measurement evaluated by leadership team

- Performance – ability to deliver projects as planned
- Production – projects delivered in total

Various reports to Governor and the Legislature

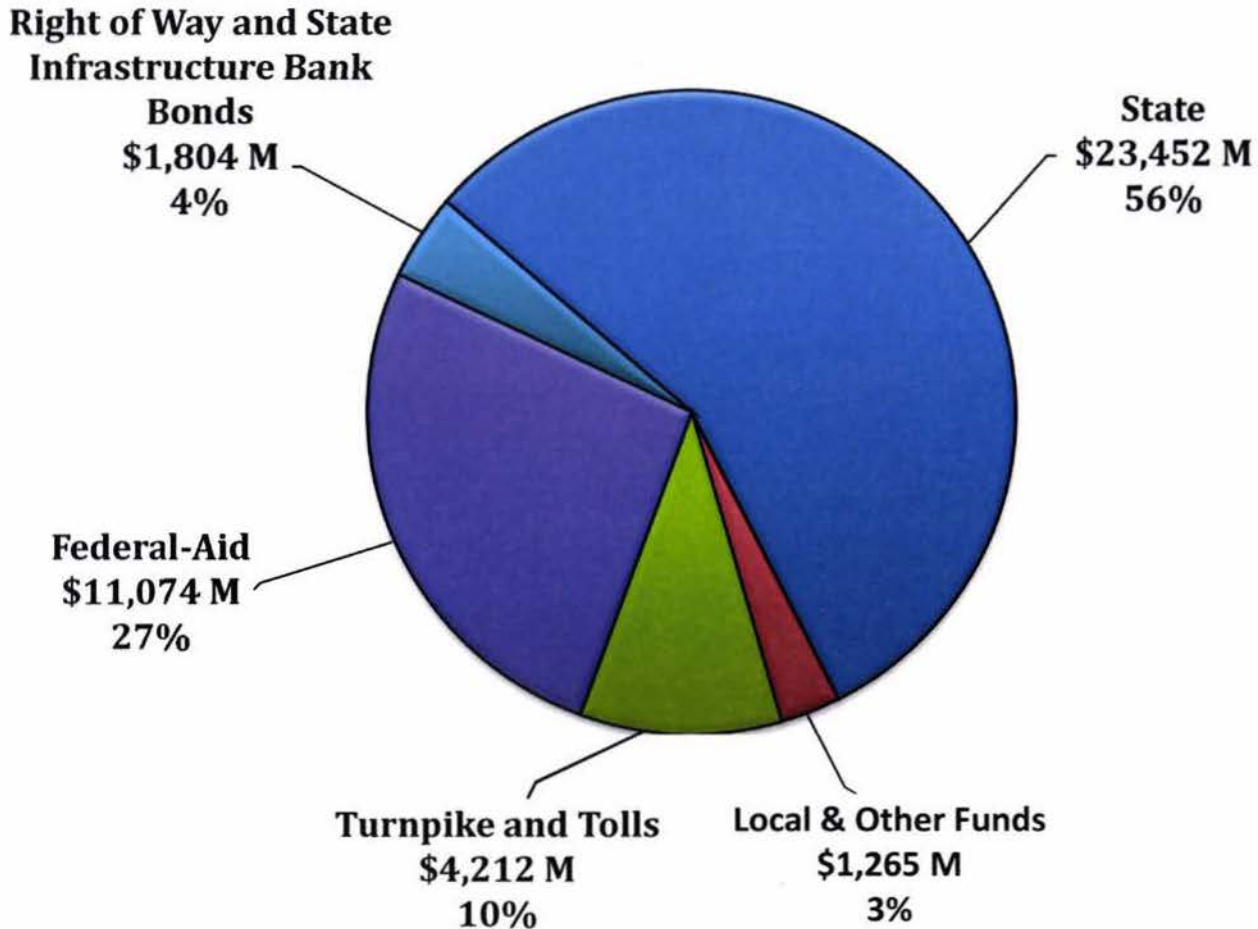
Internal and external financial audits

- By program
- By project
- By fund



FIVE-YEAR WORK PROGRAM FY 2015-19

TOTAL BY FUNDING SOURCES

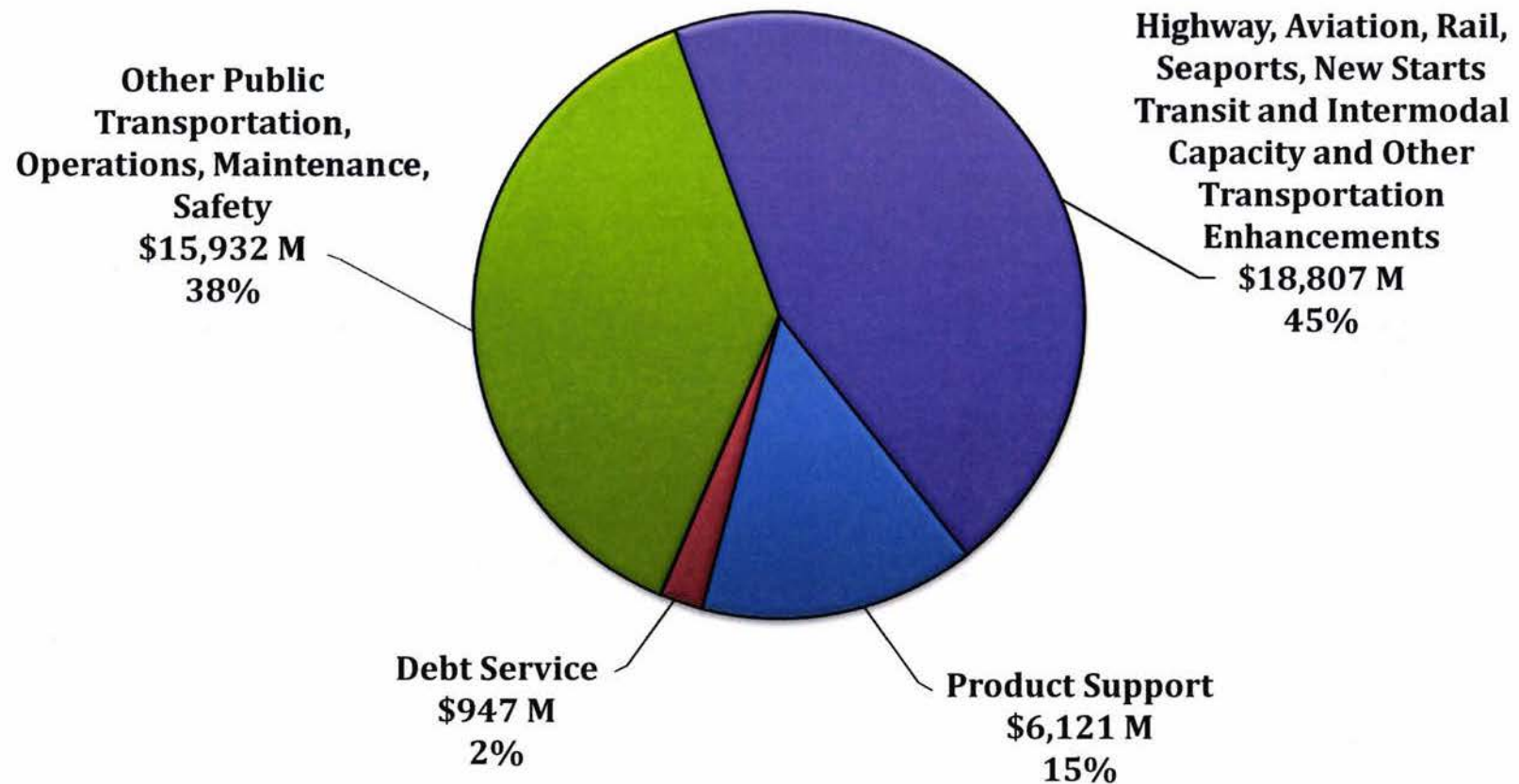


TOTAL 5 YEAR ADOPTED WORK PROGRAM \$41.8B



FIVE-YEAR WORK PROGRAM FY 2015-19

TOTAL BY MAJOR ACTIVITY



TOTAL 5 YEAR ADOPTED WORK PROGRAM \$41.8B



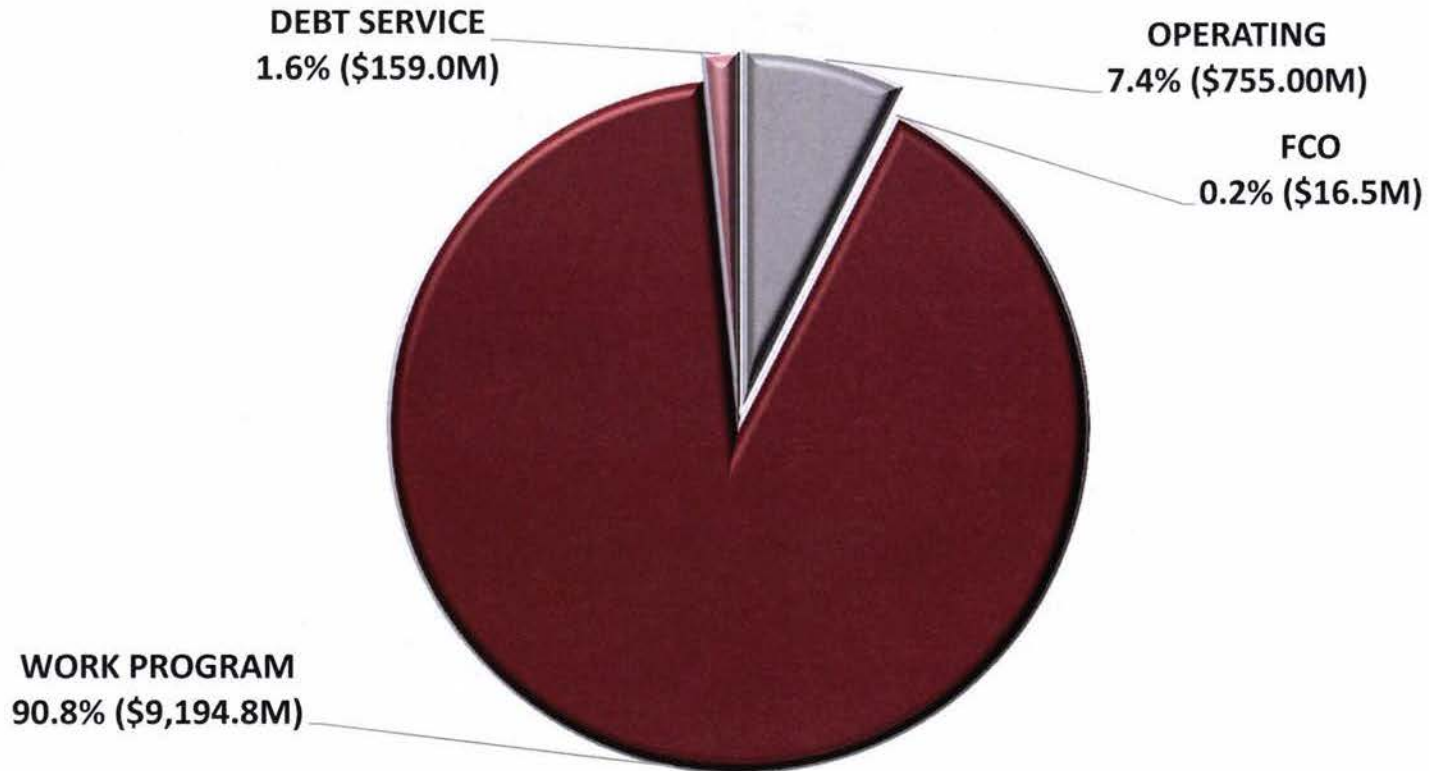
FIVE-YEAR WORK PROGRAM ANNUAL DEVELOPMENT SCHEDULE

ACTIVITY	MAY	JUN	JUL NEW FY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL NEW FY
MPO ESTABLISH PRIORITIS													CYCLE STARTS OVER		
EXECUTIVE COMMITTEE POLICY AND FUNDING DECISIONS															
WORK PROGRAM INSTRUCTIONS ISSUED															
STATEWIDE AND DISTRICT PROGRAMS -PROJECTS IDENTIFIED															
PUBLIC HEARINGS															
DETAILED AND EXECUTIVE OFFICE REVIEW															
TRANSPORTATION COMMISSION REVIEW AND PUBLIC HEARING															
SUBMIT FINAL TENTATIVE WORK PROG TO GOVERNOR/ LEGISLATURE															
APPROVE BUDGET AND ADOPT WORK PROGRAM															



FY 2014-15 APPROVED BUDGET

FY 2014-15 Budget Amounts by Type:



TOTAL FY 2014-15 BUDGET \$10.1B



Florida Department of
TRANSPORTATION

Questions?