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# **Transportation & Ports Subcommittee**

## **MEETING PACKET**

**Tuesday, January 6, 2015  
2:00 PM – 4:00 PM  
Sumner Hall (404 HOB)**

**Steve Crisafulli  
Speaker**

**Patrick Rooney, Jr.  
Chair**

# Committee Meeting Notice

## HOUSE OF REPRESENTATIVES

### Transportation & Ports Subcommittee

**Start Date and Time:** Tuesday, January 06, 2015 02:00 pm  
**End Date and Time:** Tuesday, January 06, 2015 04:00 pm  
**Location:** Sumner Hall (404 HOB)  
**Duration:** 2.00 hrs

Presentation by the Florida Department of Transportation - Agency Overview

Presentation by the Florida Transportation Commission - Roles and Responsibilities

**NOTICE FINALIZED on 12/19/2014 11:14 by Manning.Karen**





Florida Department of  
**TRANSPORTATION**

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# **AGENCY OVERVIEW**

**Presenter:**

**Jim Boxold, Secretary**

**Florida Department of Transportation**

Florida House of Representatives  
Transportation & Ports Subcommittee

January 6, 2015

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❖ **Governor Scott's *It's Your Money Tax Cut Budget* Provided \$10.1 billion in Transportation Investments.**

### Seaport Funding

- Provided more than \$139.3 million to continue our state's commitment to develop and enhance Florida's 15 seaports.

### DOT Work Program

- **\$9.4 billion in Transportation Improvements**
  - \$4.1 billion for Construction
  - \$610 million to Resurface/Reconstruct
  - \$193 million for Bridge Repair and Replacement
  - \$139 million for Seaport Infrastructure Improvements
  - \$337 million for Aviation Improvements

## OUR MISSION

The department will provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity and preserves the quality of our environment and communities.

## OUR VISION

Serving the people of Florida by delivering a transportation system that is fatality and congestion free.

## Mission, Goals & Objectives (s.334.046(4), Florida Statutes)

**Safety**

**System  
Preservation**

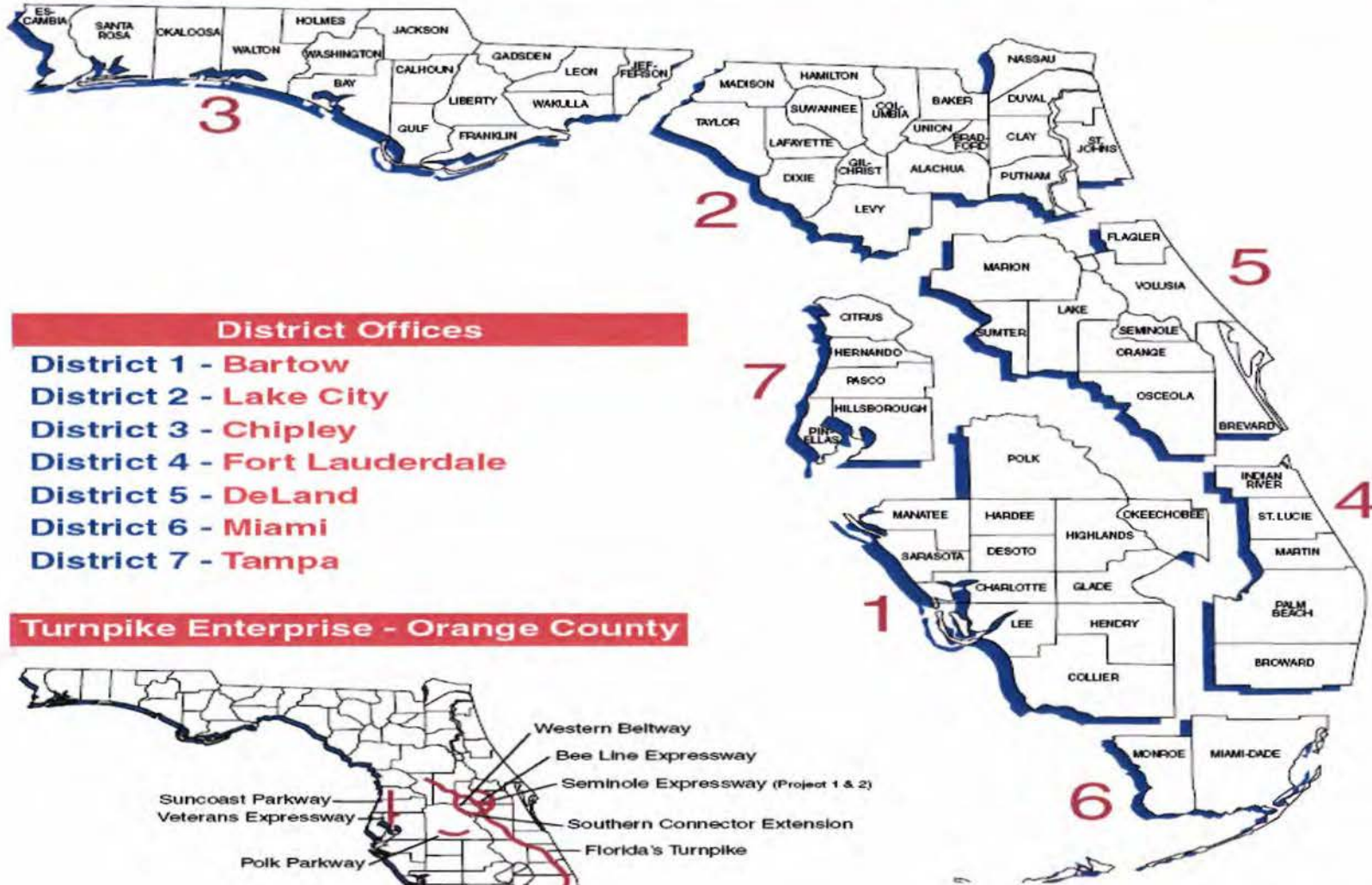
**Capacity**

a) **Preservation.**--Protecting the state's transportation infrastructure investment. Preservation includes:

1. Ensuring that 80% of the pavement on the State Highway System meets department standards;
2. Ensuring that 90% of department-maintained bridges meet department standards; and
3. Ensuring that the department achieves 100% of the acceptable maintenance standard on the state highway system.



# FDOT DISTRICTS



### District Offices

- District 1 - Bartow
- District 2 - Lake City
- District 3 - Chipley
- District 4 - Fort Lauderdale
- District 5 - DeLand
- District 6 - Miami
- District 7 - Tampa

### Turnpike Enterprise - Orange County







## KEY FACTS

- Decentralized Agency – Seven Districts and the Florida Turnpike Enterprise
- \$8.361 Billion Average Annual Funding (FY 2015-19)
- *6,505 Positions (10,354 in 2001)*
- Adopted Work Program (FY 2015-19)
  - Number of Projects 9,720
  - Number of Project Phases 19,393
- Highly Privatized
  - Construction 100%
  - Toll Collections 99%
  - Design 83%
  - Maintenance 86%
  - Planning 75%



# TRANSPORTATION SYSTEM COMPONENTS

COMPONENT	OWNER / OPERATOR	FACILITIES
State Highways	State of Florida	12,076 Centerline Miles; 6,661 Bridges
Local Roads	Local Government	107,455 Centerline Miles; 5,051 Bridges
Public Transit	Local Agencies / SFRTA	28 Urban fixed-route systems; 2 commuter rail system (Tri-Rail & SunRail)
Rail	Private Sector*	2,786 Miles
Seaports	Local Agencies	15 Seaports
Waterways	Federal & State Governments	3,475 miles of intra-coastal and Inland routes
Aviation	Local Agencies	19 commercial airports, 27 military facilities, 110 public and 636 private general aviation
	Special Districts	2 spaceports; 5 launch facilities



# FLORIDA TRANSPORTATION SYSTEM

## *Priorities & Funding*

COMPONENT	PRIORITIES	FUNDING
State Highways	Florida Department of Transportation (FDOT) (in coordination with local partners)	State & Federal, Tolls, Local Matching
Local Roads	Local Governments	Local Sources, State & Federal for certain programs
Public Transit	Local Agencies	Local Sources, State & Federal Assistance
Rail	Private Sector	Private Sector, State Strategic Intermodal System (SIS) Funds
Seaports	Local Agencies Florida Seaport Transportation & Economic Development Council (FSTED) for State Funds	Local Sources, State & Federal Assistance, State SIS Funds
Aviation	Local Agencies	Local Sources, State & Federal Assistance, State SIS Funds



# Florida's Strategic Intermodal System

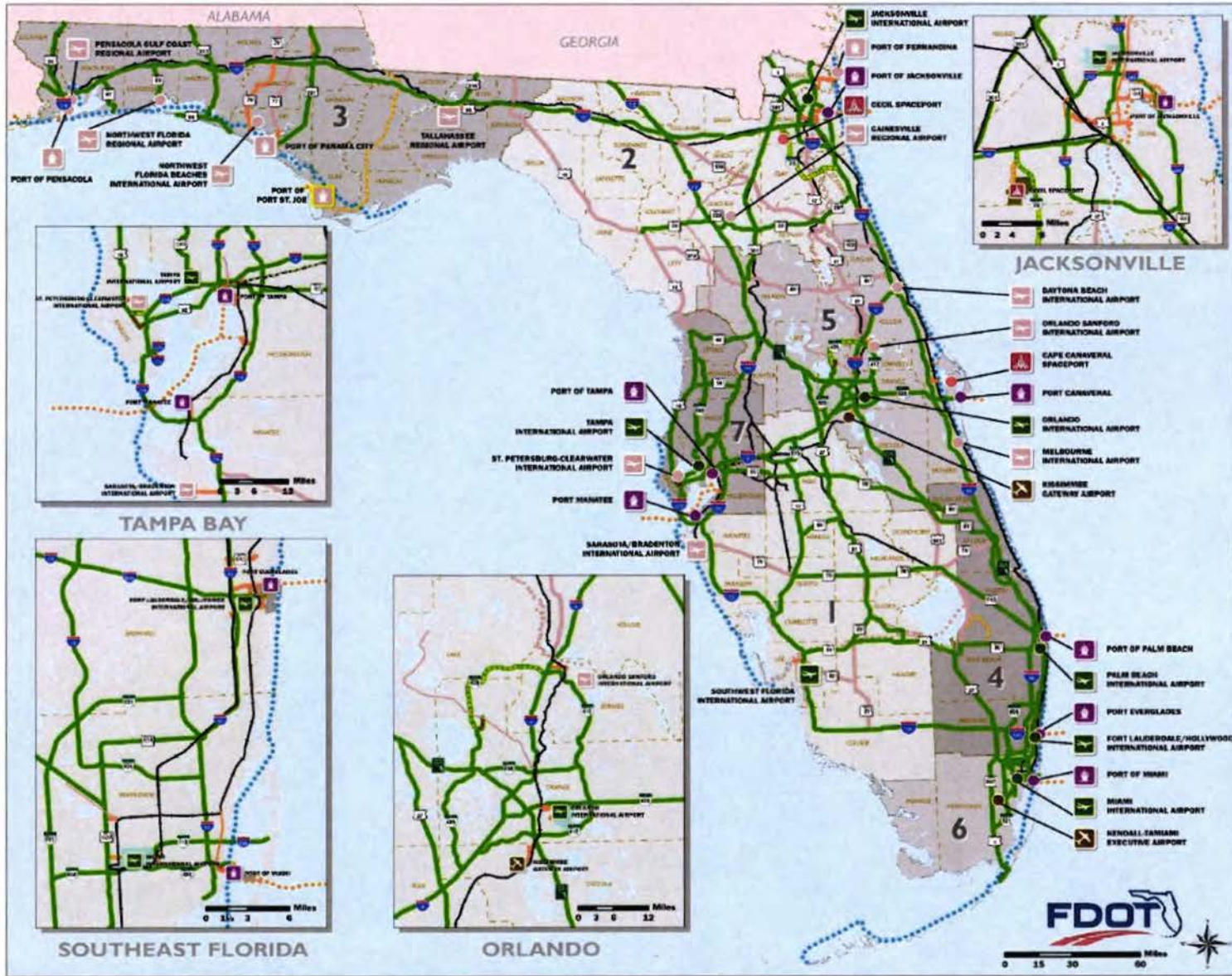
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- Statewide system of the highest priority transportation hubs, corridors, and connectors
- Focus on moving people and freight
  - Between Florida and other states and nations
  - Between regions within Florida
- Primary emphasis of FDOT funding programs for capacity projects

“...it is the intent of the Legislature that the Strategic Intermodal System consist of transportation facilities and services that meet a strategic and essential state interest and that limited resources available for the implementation of statewide and interregional transportation priorities be focused on that system.”

s. 339.61(2), Florida Statutes





## SIS Florida's Strategic Intermodal System

- Airports & Spaceports**
  - SIS Airport
  - Emerging SIS Airport
  - SIS Reliever Airport
  - SIS Spaceport
- Seaports**
  - SIS Seaport
  - Emerging SIS Seaport
- Freight Terminals**
  - SIS Freight Terminal
  - Emerging SIS Freight Terminal
  - Intermodal Logistics Center
- Passenger Terminals**
  - SIS Passenger Terminal
  - Emerging SIS Passenger Terminal
- Highway**
  - SIS Highway Corridor
  - Emerging SIS Highway Corridor
  - SIS Highway Connector
  - Military Access Facility
- Rail**
  - SIS Railway Corridor
  - Emerging SIS Railway Corridor
  - SIS Railway Connector
- Waterways**
  - SIS Waterway
  - Emerging SIS Waterway
  - SIS Waterway Connector
- Facilities: Planned Add & Drop**
  - Planned Add
  - Planned Drop



# TRANSPORTATION WORK PROGRAM

## *PURPOSE*

**A five-year plan of transportation projects as defined in section s.339.135, F.S.**

- Developed in partnership with communities, metropolitan planning organizations, local governments, state and federal agencies, modal partners, and regional entities
- Projects must be consistent with laws, policies, program objectives and priorities



## FINANCING METHODOLOGY

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- Multi-year transportation projects start before the total amount of cash is available to fund the entire project
- Future revenues are used to pay for a project as actual expenditures occur
- The finance plan and cash forecast are used to measure and evaluate the anticipated future revenues against total and planned project commitments

**FDOT is the only state agency in Florida that operates this way**



# ADOPTED WORK PROGRAM

## *ACCOUNTABILITY AND OVERSIGHT*

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### **Florida Transportation Commission**

- In-depth evaluation of the Tentative Work Program development compliance
- Performance and production review

### **Monthly measurement evaluated by leadership team**

- Performance – ability to deliver projects as planned
- Production – projects delivered in total

### **Various reports to Governor and the Legislature**

### **Internal and external financial audits**

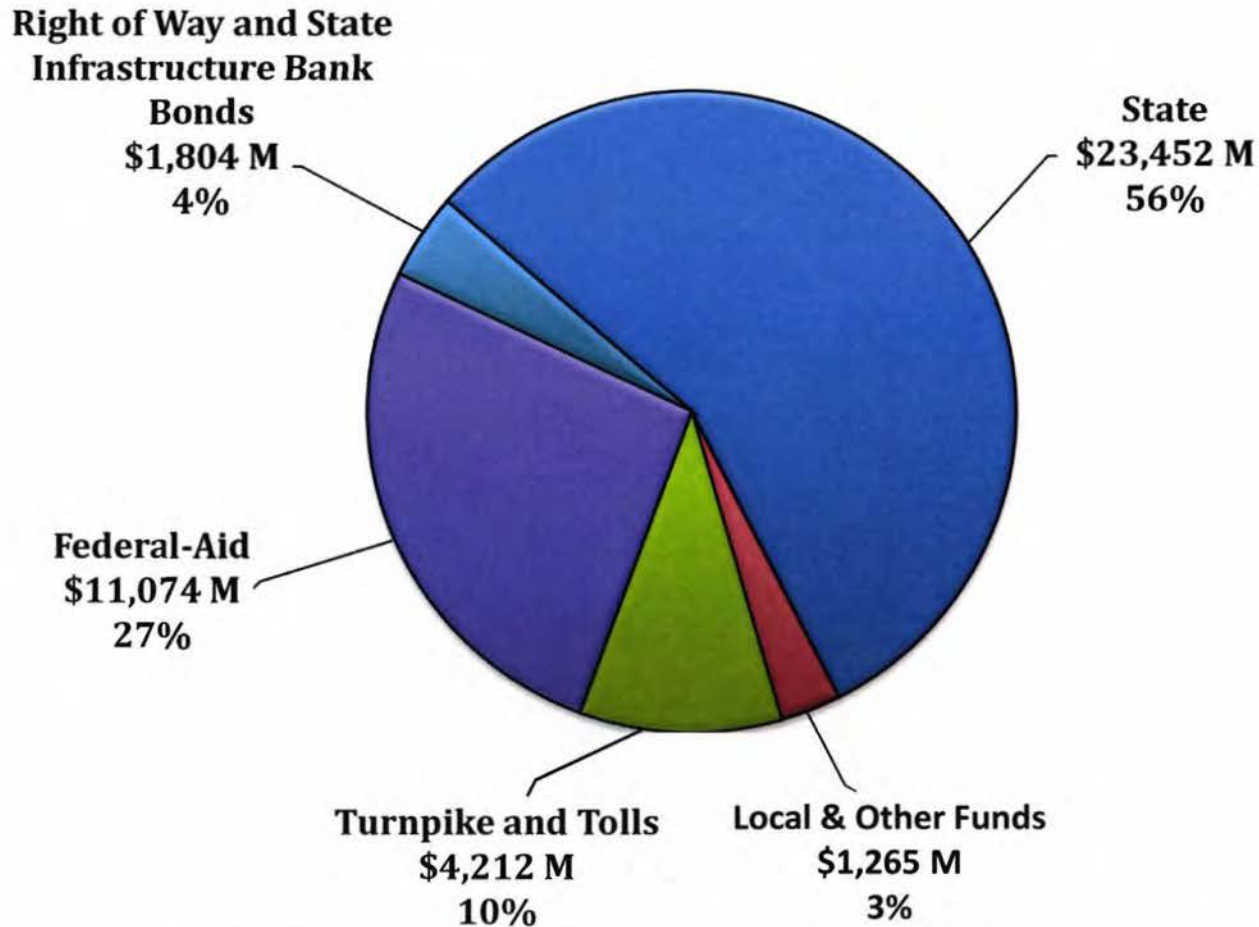
- By program
- By project
- By fund





# FIVE-YEAR WORK PROGRAM FY 2015-19

## *TOTAL BY FUNDING SOURCES*

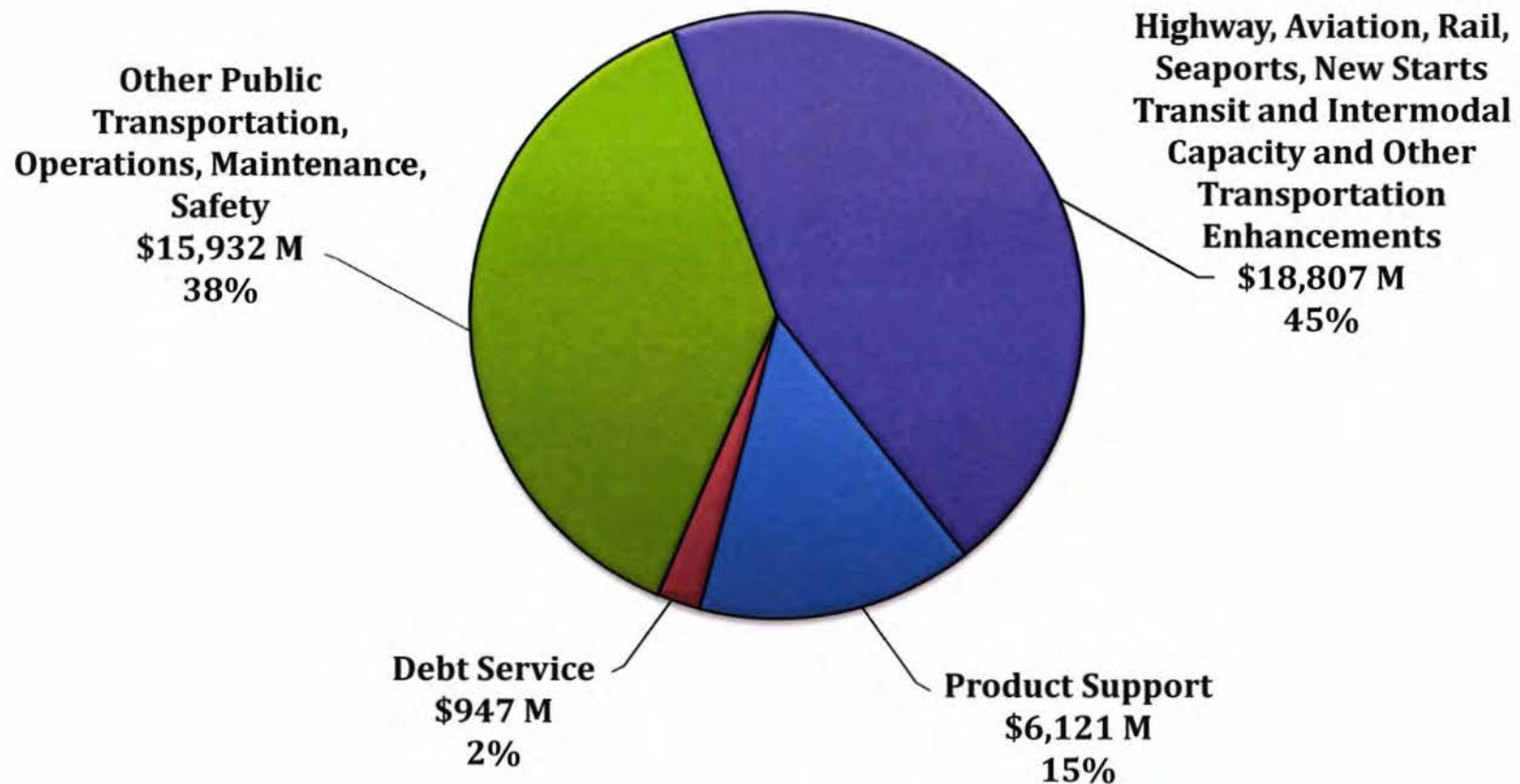


**TOTAL 5 YEAR ADOPTED WORK PROGRAM \$41.8B**



# FIVE-YEAR WORK PROGRAM FY 2015-19

## *TOTAL BY MAJOR ACTIVITY*



**TOTAL 5 YEAR ADOPTED WORK PROGRAM \$41.8B**



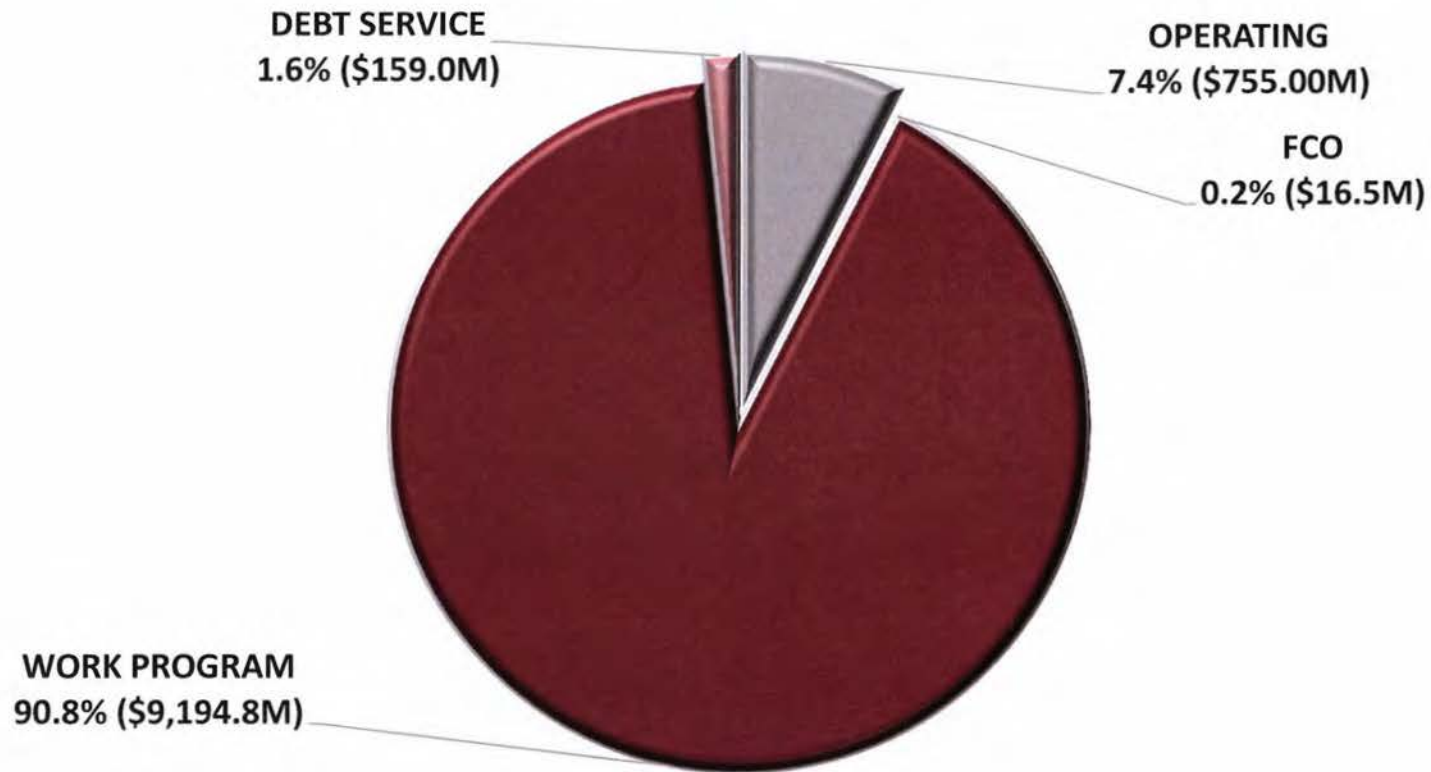
# FIVE-YEAR WORK PROGRAM ANNUAL DEVELOPMENT SCHEDULE

ACTIVITY	MAY	JUN	JUL NEW FY	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL NEW FY
MPO ESTABLISH PRIORITIS													CYCLE STARTS OVER		
EXECUTIVE COMMITTEE POLICY AND FUNDING DECISIONS															
WORK PROGRAM INSTRUCTIONS ISSUED															
STATEWIDE AND DISTRICT PROGRAMS -PROJECTS IDENTIFIED															
PUBLIC HEARINGS															
DETAILED AND EXECUTIVE OFFICE REVIEW															
TRANSPORTATION COMMISSION REVIEW AND PUBLIC HEARING															
SUBMIT FINAL TENTATIVE WORK PROG TO GOVERNOR/ LEGISLATURE															
APPROVE BUDGET AND ADOPT WORK PROGRAM															



# FY 2014-15 APPROVED BUDGET

## FY 2014-15 Budget Amounts by Type:



**TOTAL FY 2014-15 BUDGET \$10.1B**



Florida Department of  
**TRANSPORTATION**

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**Questions?**

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# The Florida Transportation Commission

AN INTRODUCTION TO THE ROLES AND  
RESPONSIBILITIES OF THE FLORIDA  
TRANSPORTATION COMMISSION

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Florida House of Representatives  
Committee on Economic Affairs  
Subcommittee on Transportation and Ports

Bob Romig, Executive Director  
Florida Transportation Commission  
January 6, 2015



# Presentation Overview

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- Transportation Commission Background
- Roles and Responsibilities
- FDOT Performance and Productivity Review
- Guiding Principles for Performance Measures
- Key Commission Studies and Reports
- Major Issues





# Florida Transportation Commission

- Nine members appointed by the Governor and confirmed by the Florida Senate
- Four-year terms
- Members represent all geographic areas of the state
- Commissioners must possess managerial experience in the private sector
- The Commission is independent of the control and direction of the department



# Commissioners

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- Ronald Howse, Chairman, Cocoa
- Jay Trumbull, Vice Chair, Panama City
- Beth Kigel, Secretary, Lake Worth
- John Browning, Palatka
- Donald Ellington, Gainesville
- Maurice Ferré, Miami
- Katherine Frazier, Tampa
- Jim Sebesta, St. Petersburg
- Ken Wright, Orlando



# Background

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- 1986: Florida Transportation Advisory Commission created by Executive Order of the Governor
- 1987: Florida Transportation Commission (FTC) created by law
- 1990: FTC directed by law to develop performance measures as part of a significant transportation funding increase
- 2007: FTC directed to monitor the efficiency, productivity, and management of expressway, bridge and regional transportation authorities



# The Commission's Roles

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# Commission Roles and Responsibilities

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## ■ Accountability

- ✓ Oversight and performance monitoring of FDOT and expressway, bridge, and transportation authorities
- ✓ In-depth evaluation and compliance review of the FDOT Tentative Work Program
- ✓ Recommend improvements to the FDOT organization to streamline and optimize efficiency

## ■ Awareness

- ✓ Review status of the transportation system and take a leadership role to recommend improvements to the Governor and Legislature

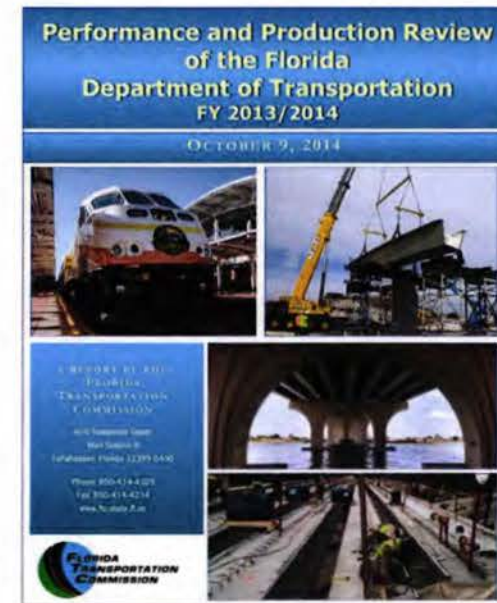
## ■ Advocacy for Policy Initiatives

- ✓ Review FDOT's major transportation policy initiatives
- ✓ Recommend major transportation policies for the Governor's approval and assure approved policies are properly executed



# Performance and Productivity Review

- Production
- Preservation of the System
- Capacity Improvements: Highways and Public Transportation
- Finance and Administration
- Disadvantaged Business Enterprise and Minority Business Programs
- Safety of the System



# How Are FTC Performance Measures Developed?

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- Performance Measures Working Group
  - ✓ Includes Commissioners, FDOT, industry representatives, citizens
  - ✓ Created “guiding principles” for establishing performance measures
  - ✓ Develops “Primary” and “Secondary” measures for each major department function



# Performance Measures: Guiding Principles

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- Simple and clear to the layperson and easily interpreted
- Fair to the FDOT, focusing on areas most within the department's control
- Focus on areas of most concern to the public user/taxpayers
- Measures should be quantitative, to the maximum extent
- Measures should not create a new data collection task, but should use available data





# Authorities Monitored

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## ■ Toll Authorities

Miami-Dade Expressway Authority

Orlando-Orange County Expressway Authority

Santa Rosa Bay Bridge Authority

Tampa-Hillsborough County Expressway Authority

Northwest Florida Transportation Corridor Authority

Osceola County Expressway Authority

Tampa Bay Area Regional Transportation Authority

Jacksonville Transportation Authority (added during '09 Session)

## ■ Transit Authorities

Central Florida Regional Transportation Authority - (CFRTA / LYNX)

South Florida Regional Transportation Authority - (SFRTA / Tri-Rail)



# Key Studies and Reports

- Growth Management
- FDOT Executive Compensation
- Regional Transportation Planning
- Operational Review of FDOT
- Impacts of Commercial Vehicles on the Strategic Intermodal System
- High Speed Rail
- Transportation Investments
- Future of the Turnpike
- District Equity



# Major Issues

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- Sustainability of the Fuel Tax
- Impact of Transportation Technology
- Changing Mobility Needs of a Changing Population
- Future Corridors Initiative
- Federal Transportation Reauthorization
- Trade and Logistics
- Regional Planning and Governance
- Toll Interoperability



For More Information:

[www.ftc.state.fl.us](http://www.ftc.state.fl.us)

(850) 414-4105

