



PreK-12 Appropriations Subcommittee Meeting Packet

**February 9, 2017
9:00 a.m. – 11:00 a.m.
Reed Hall**



AGENDA
PreK-12
Appropriations Subcommittee

February 9, 2017
9:00 a.m. –11:00 a.m.
Reed Hall

- I. Call to Order/Roll Call
- II. Opening Remarks
- III. Presentation of the Governor's Recommended Budget for Fiscal Year 2017-18

Brandi Gunder, Governor Scott's Deputy Education Coordinator
Pam Stewart, Commissioner of Education, Department of Education
Rodney MacKinnon, Executive Director, Office of Early Learning

- IV. Budget Exercise
- V. Closing Remarks/Adjournment

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
Fighting for Florida's Future



Education Budget Recommendations

House PreK-12 Appropriations Subcommittee
February 9, 2017

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
Fighting for Florida's Future



The Governor's Office of Policy and Budget Education Unit

- Introduction
 - Brandi Gunder, Governor Scott's Deputy Education Coordinator
- Public Education
 - Pam Stewart, Commissioner of Education
- The Office of Early Learning
 - Rodney MacKinnon, Executive Director

Governor Scott's priorities for Florida's Future

Tax Cuts for Florida Families and Businesses

Jobs for Florida Families

Education for Florida's Students

Protecting Florida's Environment

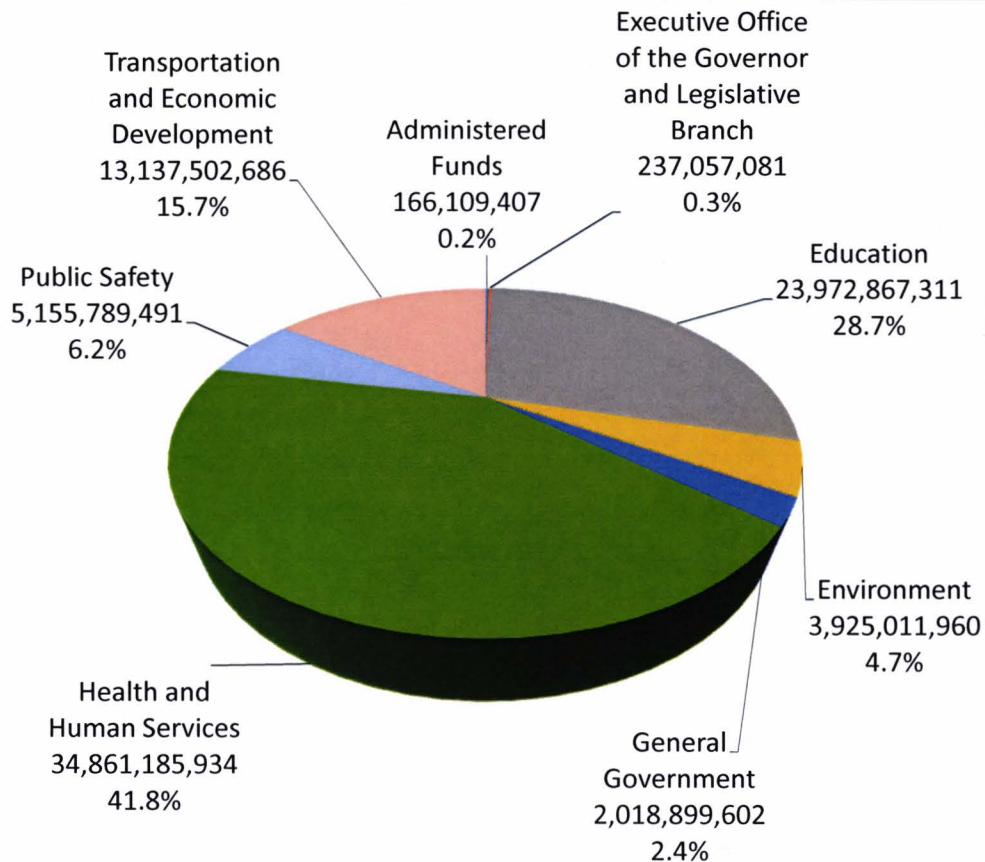
Keeping Florida's Residents and Tourists Safe

Ensuring a Healthy Future

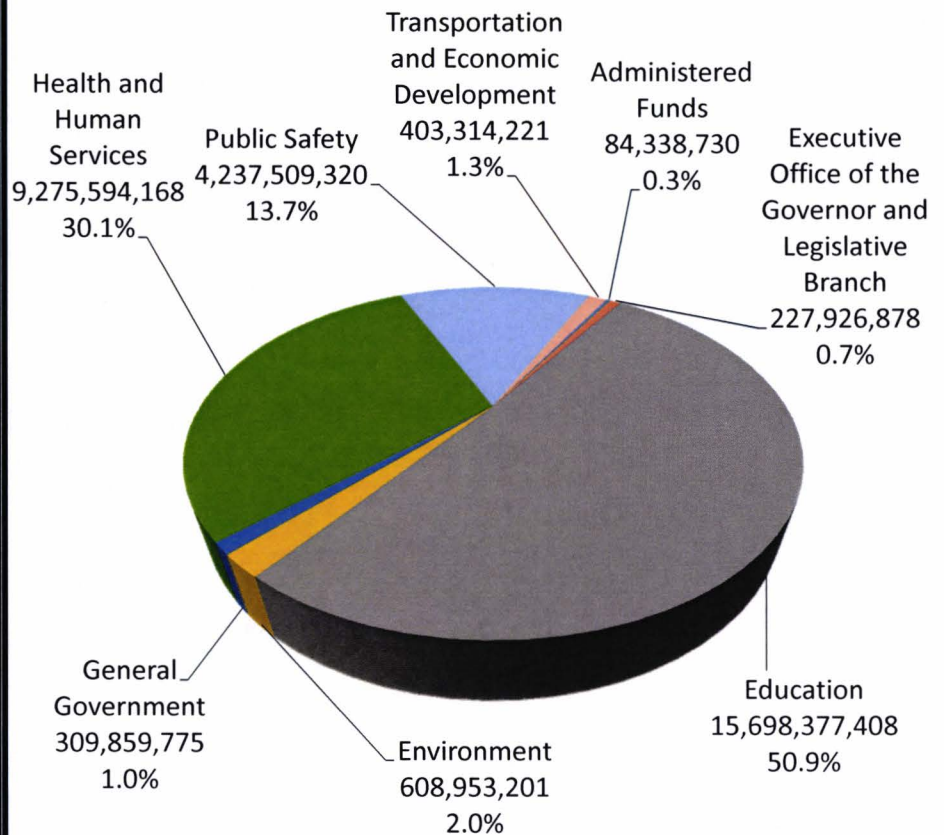
GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

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Total Budget \$83.5 Billion

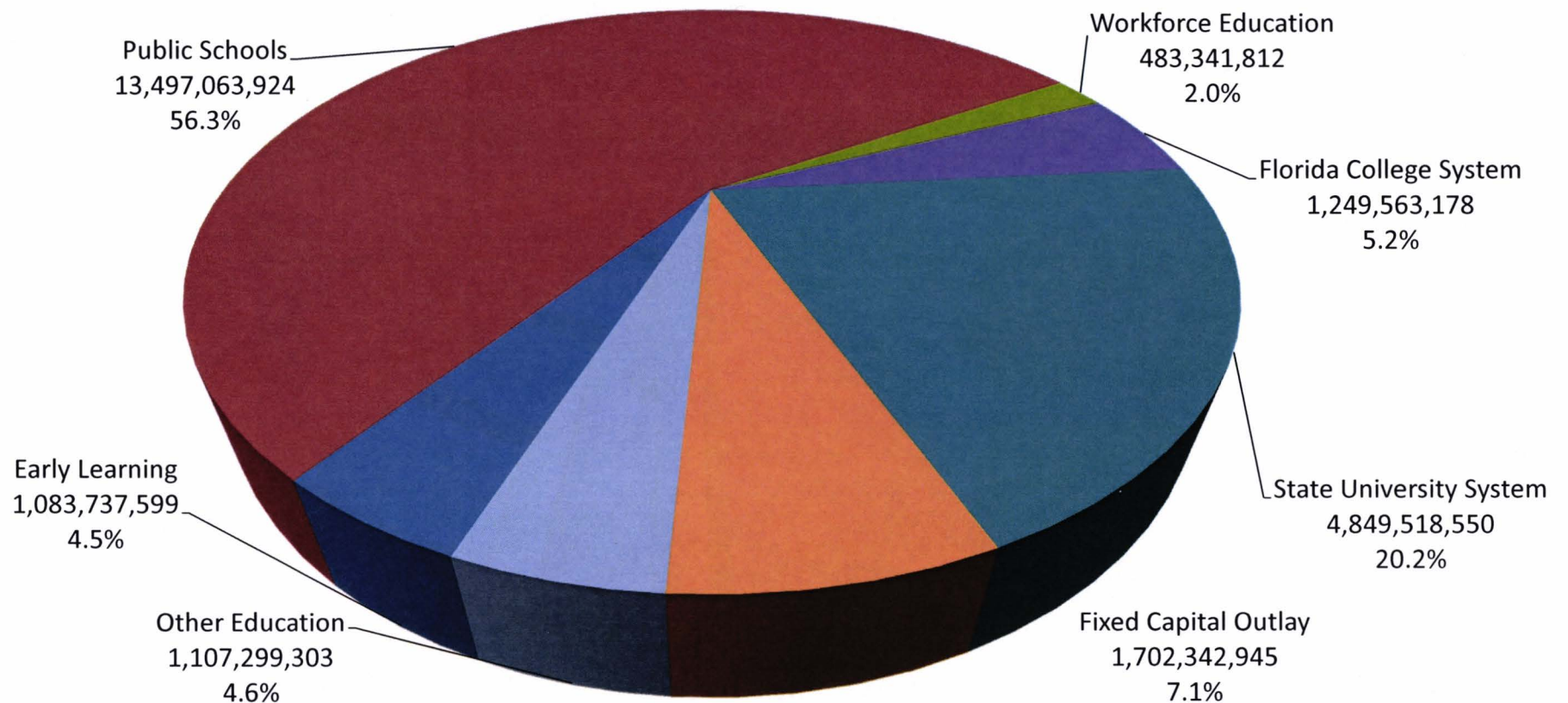


General Revenue \$30.8 Billion



GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
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Total Governor's Recommended 2017-2018 Budget
by Major Funding Area - \$23.9 Billion



GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
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FIGHTING for Florida's Students

Historic Level of Funding	Funding Amount
K-12 Public Schools – Total Funding	\$20.99 billion
•K-12 Public Schools – State Funding	\$11.55 billion
•K-12 Public Schools – Per-Student Funding	\$7,421

Since Governor Scott took office, state funding for Florida's K-12 public schools has **increased by \$2.8 billion or 32.6 percent**, from a total of \$8.7 million in Fiscal Year 2011-2012 to \$11.6 billion in the 2017-2018 Fighting for Florida's Future Budget. During this same time period, the total contribution to the FEFP has risen at a slower pace, increasing by \$1.6 billion or 19.9 percent.

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
Fighting for Florida's Future



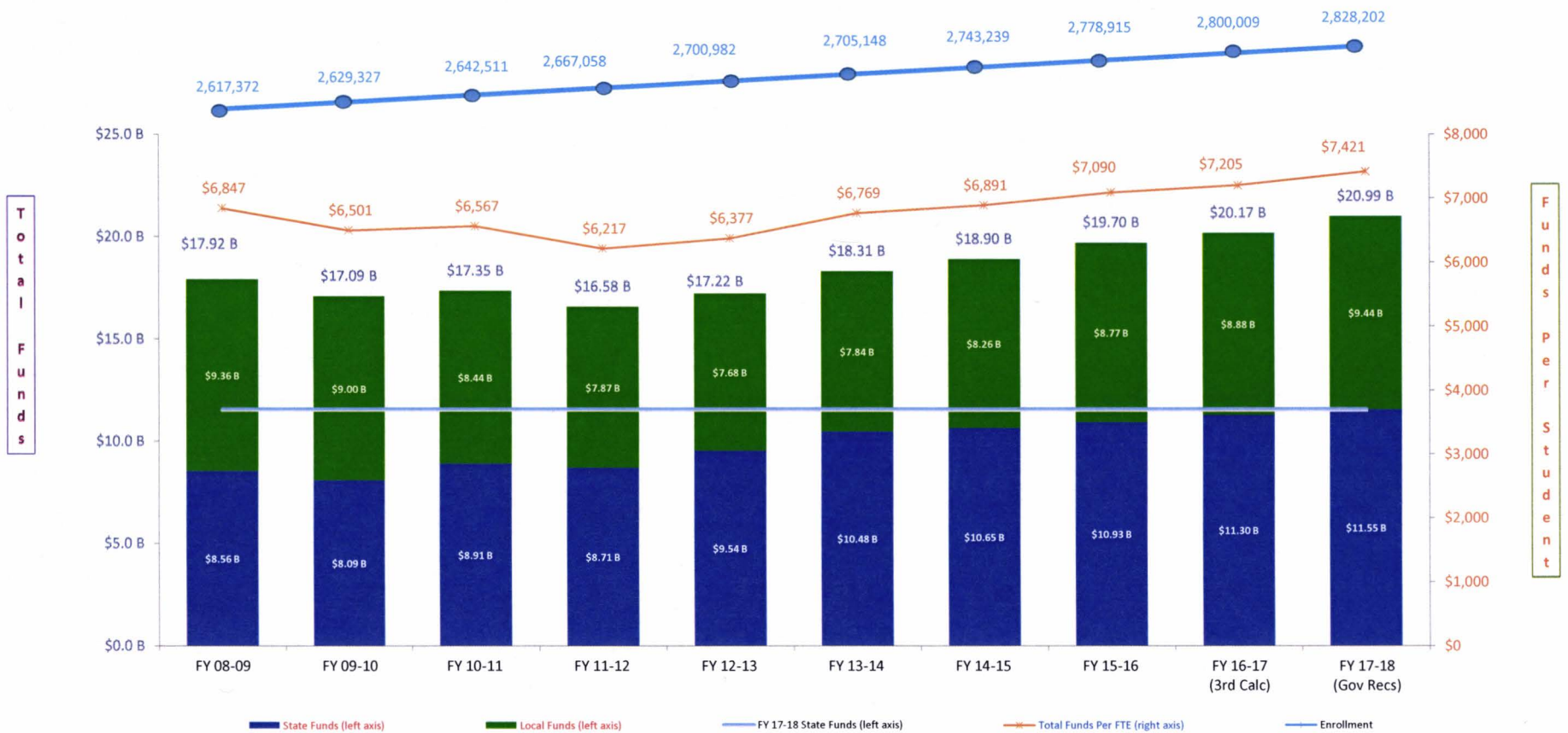
FIGHTING for Florida's Students

Major Issues Funded	Funding Amount
Eliminates Initial and Renewal Teacher Certification Fees	\$15 million
Teacher Recruitment and Retention Initiative	\$43 million
Principal and Teacher Professional Development	\$8.5 million

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

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Historic Total, State, & Per Student K-12 Public School Funding and Student Enrollment



GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
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K-12 Public Schools/FEFP Highlights

- **Maintains required local millage tax rate at 4.638**
- **Historic Per FTE funding - \$7,421**
- **Highlights include:**
 - **Enrollment Growth** - \$203.1 million to fund the new student growth of 28,193
 - **Safe Schools** - \$74.5 million, an increase of \$10 million, in funding for school safety initiatives, \$250,000 minimum per school district
 - **Sparsity** - \$57.4 million, an increase of \$4.6 million, in funding for the Sparsity Supplement which provides funding to assist rural districts with sparse student populations
 - **Digital Classrooms** - \$80 million in funding
 - **Florida Retirement System** - \$54.1 million in funding to cover the increased costs and unfunded liability for the school district employees that are members of the FRS
 - **Transportation** - \$454.5 million, an increase of \$19.3 million, in funding
 - **Exceptional Student Education Allocation** - \$1.1 billion, an increase of \$48.9 million, in funding for supplemental services for gifted students and students with disabilities

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET
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K-12 Public Schools/Non-FEFP Highlights Fighting for Florida's Teachers

- **\$15 million to eliminate initial teacher certification and renewal certification fees** – this will save the aspiring teachers approximately \$555 on their initial certification and each of Florida's employed public school teachers \$75 for their certification renewal.
- **\$43 million for Teacher Recruitment and Retention**
 - \$10 million for a one-time hiring bonus for Florida's teachers testing in the top 10% of the Subject Area Examination in the subject they are teaching during the 2017-2018 school year
 - \$5 million to increase the diversity of the teachers in critical shortage and high need areas
 - \$5.9 million to recruit Bright Futures Scholars that major in Education and commit to 4 years of teaching following graduation in the rural district from which they graduated high school
 - \$16 million for districts to implement targeted recruitment and retention initiatives that meet the districts' needs
 - \$6.1 million to reward great teachers in low performing schools
- **\$8.5 million for professional development initiatives**

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

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EARLY LEARNING

Early Learning Program Highlights

- **School Readiness Services** – \$25 million to serve approximately 4,600 additional children.
- **Voluntary Prekindergarten** – Increase per student funding by \$50 for the school-year program and \$43 for summer program.
- **Early Learning Performance Funding** – Maintains \$15.5 million for performance-based funding to improve outcomes for children in the School Readiness Program.

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Education Budget Recommendations