



Transportation & Tourism Appropriations Subcommittee

**Tuesday, January 16, 2018
11:30 AM – 2:30 PM
Reed Hall (102 HOB)**

Meeting Packet

**Richard Corcoran
Speaker**

**Clay Ingram
Chair**



The Florida House of Representatives
Appropriations Committee
Transportation & Tourism Appropriations Subcommittee

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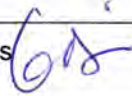
AGENDA

Tuesday, January 16, 2018
Reed Hall (102 HOB)
11:30 AM – 2:30 PM

- I. Call to Order/Roll Call
- II. Opening Remarks by Chair Ingram
- III. **Consideration of the following committee bills:**
 - CS/HB 141 Exemptions from Toll Payment by Transportation & Infrastructure Subcommittee, Harrison
 - HB 849 Transportation Facility Designations by Jenne
 - HB 913 Specialty License Plates by Henry
 - HB 983 Specialty License Plates by Latvala
 - HB 2311 Mayport Working Waterfront Revitalization by Byrd
 - HB 2449 Florida Holocaust Museum by Ahern
 - HB 2597 The Underline by Avila
 - HB 2655 Wakulla County Public Library Expansion by Beshears
 - HB 2699 LaunchCode Tampa - Technology Job Training and Placement by Grant, J.
 - HB 2731 TEC Garage - Accelerator and Capitol Connection Program by Grant, J.
 - HB 2837 The Florida African American Heritage Preservation Network (FAAHPN) by Alexander
 - HB 2941 La Casa De La Herencia Cultural Puertorriquena, Inc. by Asencio
 - HB 3057 Sankofa Black Cultural Tourism Enhancement by Antone
 - HB 3107 City Pier Hurricane Irma Repair - City of Anna Maria by Boyd
 - HB 3167 Pahokee Marina Improvements by Abruzzo
 - HB 3737 ADA Unique Ability-Special Needs Accessibility Equipment by Albritton
 - HB 3739 Smith Brown Community Center in DeSoto County by Albritton
 - HB 3781 Airport Terminal Modifications for First Responders - Melbourne by Altman
 - HB 3821 Palmetto Bay Multimodal Transit Station by Bileca
 - HB 3827 Deering Estate - Field Study Research Center by Bileca
 - HB 3885 Miami Baywalk by Duran
 - HB 4021 No One Left Behind by Daniels
 - HB 4025 U.S. 301/U.S. 98/ Clinton Avenue Intersection Realignment PD&E by Burgess
 - HB 4129 First South Florida Holocaust Museum Permanent Exhibition by Geller
- IV. Closing Remarks and Adjournment

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: CS/HB 141 Exemptions from Toll Payment
SPONSOR(S): Transportation & Infrastructure Subcommittee; Harrison
TIED BILLS: **IDEN./SIM. BILLS:** SB 336, SB 356

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR or BUDGET/POLICY CHIEF
1) Transportation & Infrastructure Subcommittee	11 Y, 0 N, As CS	Johnson	Vickers
2) Transportation & Tourism Appropriations Subcommittee		Davis 	Davis
3) Government Accountability Committee			

SUMMARY ANALYSIS

Current law requires the payment of tolls for the use of toll facilities and provides certain exceptions, including law enforcement officers in marked official vehicles on official law enforcement business. Under current law, unmarked law enforcement vehicles are required to pay tolls.

The bill provides that all marked or unmarked official law enforcement vehicles on official law enforcement business are exempt from paying tolls on toll facilities. The bill also defines "official law enforcement business."

The bill also changes references to "handicapped persons" in the toll exemption statute to "disabled persons" and makes other technical changes to the statute.

On November 3, 2017, the Revenue Estimating Conference reviewed this bill and adopted an indeterminate negative impact on the State Transportation Trust Fund, Turnpike trust funds, and local trust funds.

The bill has an effective date of July 1, 2018.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. EFFECT OF PROPOSED CHANGES:

Current Situation

Toll Exemptions

Section 338.155, F.S., requires the payment of tolls on toll facilities and provides the following exemptions:

- Employees of the agency operating the toll facility on official state business;
- State military personnel while on official military business;
- Handicapped persons as provided below;
- Persons exempt from toll payment by the authorizing resolution for bonds issued to finance the toll facility;
- Persons exempt on a temporary basis when a toll facility is part of a detour route;
- Any law enforcement officer operating a **marked** official vehicle when on official law enforcement business;
- Any person operating a fire vehicle or a rescue vehicle when on official business;
- Any person participating in the funeral procession of a law enforcement officer or firefighter killed in the line of duty;
- Any person driving an automobile or other vehicle belonging to the Department of Military Affairs used for transporting military personnel, stores, and property.

Additionally, the secretary of the Department of Transportation (DOT) or the secretary's designee may suspend tolls when necessary to assist in emergency evacuation.¹

According to DOT, law enforcement agencies with marked vehicles submit a "SunPass Non-Revenue Account Application." In that application, the agency lists each marked vehicle that will have a non-revenue SunPass transponder along with certain identifying information regarding each vehicle. The agency representative attests that the vehicles listed on the application qualify for the toll exemption for marked law enforcement vehicles.²

Turnpike Bonds

Section 338.227, F.S., authorizes DOT to borrow money as provided in the State Bond Act³ to pay all or any part of the cost of any one or more legislatively approved turnpike projects. The principal of, and the interest on, these bonds is paid solely from revenues pledged for their payment.⁴

In s. 338.229, F.S., in connection with the issuance of Turnpike bonds, the state covenants to not limit or restrict the rights vested in DOT to establish and collect tolls for the use of the Turnpike System and to fulfill the terms of any agreements made with bondholders. The state also covenants to take no action that will impair the rights or remedies of the bondholders until the bonds, together with interest on the bonds, are fully paid and discharged.⁵ Statutes creating the state's expressway and bridge authorities contain similar provisions.⁶

The Turnpike's master bond resolution, originally adopted in 1988, and amended and restated in 2005, under which the outstanding Turnpike bonds were issued, contains DOT's commitments regarding the funding and operation of the Turnpike System. Section 5.03 of the bond covenants provides that the

¹ Sections 338.155(1) and (2), F.S.

² Department of Transportation HB 141 Bill Analysis, p. 2. Copy on file with Transportation & Infrastructure Subcommittee.

³ Sections 215.57 through 215.83, F.S.

⁴ Section 338.227(1), F.S.

⁵ Department of Transportation HB 141 Bill Analysis, p.2.

⁶ See ss. 348.0010, 348.64, 348.761, and 348.974, F.S.

resolution is a contract with the bondholders and is enforceable in court by the bondholders. The resolution may not be amended in any way that affects "the unconditional promises of the Department to fix, maintain and collect tolls for the use of the Turnpike System" without consent of all the holders of outstanding Turnpike bonds.⁷

In section 5.08 of the bond covenants, DOT covenants that it "shall not allow or permit any free use of the Toll roads of the Florida Turnpike, except to officials or employees of the Department whose official duties in connection with the Florida Turnpike require them to travel over the Florida Turnpike, or except as may be provided by laws in effect on the date of the adoption of this Resolution."⁸

DOT has also issued bonds to fund capital improvements to Alligator Alley.⁹ The resolution under which the Alligator Alley bonds were sold contains a similar covenant regarding use of Alligator Alley.¹⁰

When the Turnpike bond resolution was adopted and restated, and the outstanding Alligator Alley bonds were sold, state law authorized DOT to suspend tolls in the event of emergencies. The law otherwise required the payment of tolls by all users of DOT toll facilities, except the following specifically exempt persons:

- Employees of the agency operating the toll project when using the toll facility on official state business;
- State military personnel while on official military business;
- Certain handicapped persons;
- Persons exempt from toll payment by the authorizing resolution for bonds issued to finance the facility;
- Persons exempt on a temporary basis where use of such toll facility is required as a detour route;
- Law enforcement officers operating a marked official vehicle when on official law enforcement business;
- Any person operating a fire vehicle when on official business or a rescue vehicle when on official business; and
- Any person driving an automobile or other vehicle belonging to the Florida Department of Military Affairs used for transporting military personnel, stores, and property.¹¹

In 2005, the Legislature passed HB 1681, extending the list of persons exempt from the payment of tolls to include any person participating in the funeral procession of a law enforcement officer or firefighter killed in the line of duty.^{12,13}

In 2012, the Legislature amended the toll exemption statute, but only with respect to DOT managed toll facilities, whose revenues are not pledged to repayment of bonds.¹⁴ The statute authorizes DOT to, by rule; allow the use of such toll facilities by public transit vehicles or by vehicles participating in a funeral procession for an active-duty military service member without paying tolls.¹⁵ Because the revenues of the Turnpike System are pledged to repayment of bonds, this provision does not apply to the Turnpike System or Alligator Alley.¹⁶

⁷ Department of Transportation HB 141 Bill Analysis, p.2.

⁸ *Id.*

⁹ Alligator Alley Bonds were issued pursuant to s. 338.26, F.S.

¹⁰ Department of Transportation HB 141 Bill Analysis, p.2.

¹¹ *Id.*

¹² Chapter 2005-281, L.O.F.

¹³ Department of Transportation HB 141 Bill Analysis, pp. 2-3.

¹⁴ Chapters 2012-128 and 2012-174, L.O.F.

¹⁵ Rule 14-100.006, F.A.C., is DOT's rule regarding express lane toll exemptions for various transit vehicles.

¹⁶ Department of Transportation HB 141 Bill Analysis, p.3.

Proposed Changes

The bill amends s. 338.155(1), F.S., exempting law enforcement officers operating a marked or unmarked official vehicle while on law enforcement business from paying tolls. Official law enforcement business includes, but is not limited to, patrol operations, investigative activities, crime prevention activities, or traffic operations.

The bill also changes references to "handicapped persons" in s. 338.155, F.S., to "disabled persons" and makes other technical changes to the statute.

B. SECTION DIRECTORY:

Section 1 amends s. 338.155, F.S., relating to the payment of tolls on toll facilities.

Section 2 provides an effective date of July 1, 2018.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

On November 3, 2017, the Revenue Estimating Conference reviewed this bill and adopted an indeterminate negative impact to the State Transportation Trust Fund and Turnpike trust funds.

2. Expenditures:

To the extent that state law enforcement agencies utilize unmarked vehicles on toll facilities, the state will no longer incur toll expenses associated with those vehicles.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

On November 3, 2017, the Revenue Estimating Conference reviewed this bill and adopted an indeterminate negative impact on local trust funds.

2. Expenditures:

To the extent that local governments utilize unmarked law enforcement vehicles on toll facilities, local governments will no longer incur these expenses.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not Applicable. This bill does not appear to require counties or municipalities to spend funds or take action requiring the expenditures of funds; reduce the authority that counties or municipalities have

to raise revenues in the aggregate; or reduce the percentage of state tax shared with counties or municipalities.

2. Other:

Impairment of Contracts

The bill expands the statutory toll exemption for marked official law enforcement vehicles used in official law enforcement business to include unmarked official law enforcement vehicles. Expanding the toll exemption beyond what was in effect when the outstanding bonds were sold may constitute an impairment of the rights of the bondholders.¹⁷

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

According to the Department of Highway Safety and Motor Vehicles, law enforcement officers, while on official law enforcement business, routinely use rental vehicles. It is not clear if these vehicles would be "official vehicles" for purposes of the toll exemption.¹⁸

IV. AMENDMENTS/ COMMITTEE SUBSTITUTE CHANGES

On December 6, 2017, the Transportation & Infrastructure Subcommittee adopted one amendment and reported the bill favorably as a committee substitute. The amendment exempted marked and unmarked law enforcement vehicles on official law enforcement business from paying tolls. The amendment also defined "official law enforcement business."

This analysis is drafted to the committee substitute as reported favorably by the Transportation & Infrastructure Subcommittee.

¹⁷ Department of Transportation HB 141 Bill Analysis, p.6.

¹⁸ Department of Highway Safety and Motor Vehicles HB 141 Bill Analysis, p. 4. Copy on file with Transportation & Infrastructure Subcommittee.

1 A bill to be entitled
 2 An act relating to exemptions from toll payment;
 3 amending s. 338.155, F.S.; exempting a law enforcement
 4 officer from paying a toll on a toll facility when
 5 operating a marked or unmarked official vehicle while
 6 on official law enforcement business; defining the
 7 term "official law enforcement business"; providing an
 8 effective date.

9
 10 Be It Enacted by the Legislature of the State of Florida:

11
 12 Section 1. Subsections (1) and (3) of section 338.155,
 13 Florida Statutes, are amended to read:

14 338.155 Payment of toll on toll facilities required;
 15 exemptions.-

16 (1) (a) A person may not use a ~~any~~ toll facility without
 17 payment of tolls, except:

18 1. An employee ~~Employees~~ of the agency operating the toll
 19 project when using the toll facility on official state
 20 business.7

21 2. State military personnel while on official military
 22 business.7

23 3. A person with a disability ~~Handicapped persons~~ as
 24 provided in subsection (3). ~~this section,~~

25 4. A person ~~Persons~~ exempt from toll payment by the

26 authorizing resolution for bonds issued to finance the
 27 facility.~~7~~ and

28 5. A person ~~Persons~~ exempt on a temporary basis where use
 29 of such toll facility is required as a detour route.

30 6. A ~~Any~~ law enforcement officer operating a marked or
 31 unmarked official vehicle while ~~is exempt from toll payment when~~
 32 on official law enforcement business. For purposes of this
 33 subparagraph, the term "official law enforcement business"
 34 includes, but is not limited to, patrol operations,
 35 investigative activities, crime prevention operations, and
 36 traffic operations.

37 7. A ~~Any~~ person operating a fire vehicle while ~~when~~ on
 38 official business or a rescue vehicle while ~~when~~ on official
 39 business ~~is exempt from toll payment.~~

40 8. A ~~Any~~ person participating in the funeral procession of
 41 a law enforcement officer or firefighter killed in the line of
 42 duty ~~is exempt from toll payment.~~

43 (b) The secretary or the secretary's designee may suspend
 44 the payment of tolls on a toll facility when necessary to assist
 45 in emergency evacuation.

46 (c) The failure to pay a prescribed toll constitutes a
 47 noncriminal traffic infraction, punishable as a moving violation
 48 as provided in s. 318.18. The department may adopt rules
 49 relating to the payment, collection, and enforcement of tolls,
 50 as authorized in this chapter and chapters 316, 318, 320, and

51 322, including, but not limited to, rules for the implementation
52 of video or other image billing and variable pricing.

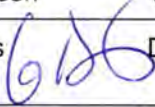
53 (d) With respect to toll facilities managed by the
54 department, the revenues of which are not pledged to repayment
55 of bonds, the department may by rule allow the use of such
56 facilities by public transit vehicles or by vehicles
57 participating in a funeral procession for an active-duty
58 military service member without the payment of tolls.

59 (3) A ~~Any handicapped~~ person with a disability who has a
60 valid driver license, who operates a vehicle specially equipped
61 for use by persons with disabilities ~~the handicapped~~, and who is
62 certified by a physician licensed under chapter 458 or chapter
63 459 or by comparable licensing in another state or by the
64 Adjudication Office of the United States Department of Veterans
65 Affairs or its predecessor as being severely physically disabled
66 and having permanent upper limb mobility or dexterity
67 impairments which substantially impair the person's ability to
68 deposit coins in toll baskets, shall be allowed to pass free
69 through all tollgates and over all toll bridges and ferries in
70 this state. Such ~~A person who meets the requirements of this~~
71 ~~subsection~~ shall, upon application, be issued a vehicle window
72 sticker by the Department of Transportation.

73 Section 2. This act shall take effect July 1, 2018.

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: HB 849 Transportation Facility Designations
SPONSOR(S): Jenne
TIED BILLS: **IDEN./SIM. BILLS:** SB 948

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR or BUDGET/POLICY CHIEF
1) Transportation & Infrastructure Subcommittee	10 Y, 0 N	Johnson	Vickers
2) Transportation & Tourism Appropriations Subcommittee		Davis 	Davis
3) Government Accountability Committee			

SUMMARY ANALYSIS

State law authorizes legislative designations of transportation facilities for honorary or memorial purposes or to distinguish a particular facility. The legislative designations do not officially change the current names of the facilities, nor does the law require local governments and private entities to change street signs, mailing addresses, or 911 emergency telephone system listings.

The bill creates the Tera Ross Memorial Interchange in Lake County and directs the Department of Transportation (DOT) to erect suitable markers for the designation.

DOT estimates a \$1,000 negative fiscal impact to the State Transportation Trust Fund associated with erecting suitable markers for the above designation. The cost can be absorbed within existing DOT resources.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. EFFECT OF PROPOSED CHANGES:

Current Situation

Section 267.062, F.S., provides for the naming of state buildings and other facilities. The statute provides that except as specifically provided by law, state buildings, roads, bridges, parks, recreational complexes and other similar facilities may not be named for a living person.

Section 334.071, F.S., authorizes legislative designations of transportation facilities for honorary or memorial purposes or to distinguish a particular facility. The legislative designations do not officially change the current names of the facilities nor does the statute require local governments and private entities to change street signs, mailing addresses, or 911 emergency telephone-number system listings.

The Department of Transportation (DOT) must place a marker at each termini or intersection of an identified road or bridge and erect other markers it deems appropriate for the transportation facility. The appropriate city or county commission must pass a resolution in support of a particular designation before road markers are erected. Additionally, if the designated road segment extends through multiple cities or counties, a resolution must be passed by each affected local government.

Proposed Changes

The bill designates the interchange on S.R. 91/the Florida Turnpike at mile marker 279 in Lake County as the "Tera Ross Memorial Interchange."

Tera Ross was a student and softball player at Jacksonville State University in Alabama. In December 2003, while driving on the Florida Turnpike her vehicle went off the shoulder and crashed head-on into a truck carrying explosives to a military base. Her death was instrumental in securing median guardrails and other safety improvements on the Turnpike, likely saving numerous lives.

The bill directs DOT to erect suitable markers for the above designation.

B. SECTION DIRECTORY:

Section 1 designates the Tera Ross Memorial Interchange and directs DOT to erect suitable markers.

Section 2 provides an effective date of July 1, 2018.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

DOT estimates a cost of \$1,000 per designation for the appropriate markers, which provides for two signs per designation at \$500 per sign.¹ Therefore, the bill has an estimated negative fiscal impact

¹ Email for Florida Department of Transportation, August 28, 2017.
STORAGE NAME: h0849b.TTA.DOCX
DATE: 1/12/2018

of \$1,000 to the State Transportation Trust Fund. This cost can be absorbed within existing DOT resources.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

D. FISCAL COMMENTS:

None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not applicable. This bill does not appear to affect county or municipal government.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

IV. AMENDMENTS/ COMMITTEE SUBSTITUTE CHANGES

None.

1 A bill to be entitled
 2 An act relating to transportation facility
 3 designations; providing honorary designation of a
 4 certain transportation facility in a specified county;
 5 directing the Department of Transportation to erect
 6 suitable markers; providing an effective date.

7
 8 Be It Enacted by the Legislature of the State of Florida:

9
 10 Section 1. Tera Ross Memorial Interchange designated;
 11 Department of Transportation to erect suitable markers.-

12 (1) The interchange on S.R. 91/the Florida Turnpike at
 13 mile marker 279 in Lake County is designated as "Tera Ross
 14 Memorial Interchange."

15 (2) The Department of Transportation is directed to erect
 16 suitable markers designating Tera Ross Memorial Interchange as
 17 described in subsection (1).

18 Section 2. This act shall take effect July 1, 2018.

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: HB 913 Specialty License Plates
SPONSOR(S): Henry
TIED BILLS: IDEN./SIM. **BILLS:** SB 752

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR or BUDGET/POLICY CHIEF
1) Transportation & Infrastructure Subcommittee	12 Y, 0 N	Roth	Vickers
2) Transportation & Tourism Appropriations Subcommittee		Cobb <i>RC</i>	Davis <i>Cobb</i>
3) Government Accountability Committee			

SUMMARY ANALYSIS

The bill directs the Department of Highway Safety and Motor Vehicles (DHSMV) to develop the Childhood Cancer Awareness specialty license plate with an annual use fee of \$25.

The annual use fee is distributed to No Kid Should Know Cancer, Inc., to help support families who have a child recently diagnosed with cancer, hold events that raise awareness about childhood cancer, and support clinical trials that work to provide better treatment plans for children diagnosed with cancer.

According to DHSMV, the bill will have a negative, but insignificant fiscal impact to state expenditures.

The bill has an effective date of October 1, 2018.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. EFFECT OF PROPOSED CHANGES:

Current Situation

Specialty License Plates in General

The first Florida specialty license plates were enacted in 1986 and included the creation of the Challenger plate and ten Florida collegiate plates. Today, there are over 120 specialty license plates available to any owner or lessee of a motor vehicle who is willing to pay the additional use fee for the privilege, typically \$25 annually.¹ The collected fees are distributed by the Department of Highway Safety and Motor Vehicles (DHSMV) to statutorily designated organizations in support of a particular cause or charity. A vehicle registered under the International Registration Plan, a commercial truck required to display two license plates, or a truck tractor are not eligible for specialty license plates.²

Only the Legislature may create new specialty license plates. If a specialty license plate is created by law, the following requirements must then be met:

- Within 60 days, the organization must submit an art design, in a medium prescribed by DHSMV.³
- Within 120 days, DHSMV must establish a method to issue a specialty license plate voucher to allow for the pre-sale of the specialty plate.⁴
- Within 24 months after the voucher is established, the organization must obtain a minimum of 1,000 voucher sales before manufacturing may begin. If this requirement is not met, the plate is deauthorized and DHSMV must discontinue development of the plate and issuance of the vouchers.⁵

DHSMV must discontinue the issuance of an approved specialty license plate if the number of valid specialty plate registrations falls below 1,000 plates for at least 12 consecutive months. A warning letter is mailed to the sponsoring organization following the first month in which the total number of valid specialty plate registrations falls below 1,000 plates (this provision does not apply to collegiate license plates).⁶

Organizations in receipt of specialty license plate revenue must adhere to certain accountability requirements found in statute. These requirements include an annual attestation document affirming, under penalty of perjury, that funds received have been spent in accordance with applicable statutes.⁷ The annual use fees collected by an organization and any interest earned from the fees may be expended only for use in this state unless the annual use fee is derived from the sale of specified United States Armed Forces and veterans-related specialty plates.⁸

Childhood Cancer Awareness

No Kid Should Know Cancer Inc., is a Florida not-for-profit corporation that exists to bring awareness to childhood cancer and help families who have been effected by childhood cancer financially and

¹ Florida Department of Highway Safety and Motor Vehicles, *Specialty License Plates Index*, <http://www.flhsmv.gov/dmv/specialtytags/> (last visited January 5, 2018).

² Section 320.08056(2), F.S.

³ Section 320.08053(1), F.S.

⁴ Section 320.08053(2)(a), F.S.

⁵ Section 320.08053(2)(b), F.S.

⁶ Section 320.08056 (8)(a), F.S.

⁷ Section 320.08062, F. S.

⁸ Section 320.08056(10)(a), F.S.

spiritually. Additionally, the corporation sponsors and hosts events that benefit clinical trials and improved treatment plans.⁹

Proposed Changes

The bill directs DHSMV to develop the Childhood Cancer Awareness specialty license plate with an annual use fee of \$25, bearing the colors and design approved by DHSMV. The new license plates will display the word "Florida" at the top of the plate and "Cure Childhood Cancer" at the bottom of the plate.

The annual use fee is distributed to No Kid Should Know Cancer, Inc., to help support families who have a child recently diagnosed with cancer, hold events that raise awareness about childhood cancer, and support clinical trials that work to provide better treatment plans for children diagnosed with cancer. No Kid Should Know Cancer, Inc. may use up to 10 percent of the proceeds for administrative costs and for the marketing of the plate.

B. SECTION DIRECTORY:

Section 1: Amends s. 320.08056, F.S., relating to specialty license plates.

Section 2: Amends s. 320.08058, F.S., relating to specialty license plates.

Section 3: Provides an effective date of October 1, 2018.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

DHSMV estimates that 216 hours, or approximately \$7,680 in FTE and contracted resources will be required for programming and implementation of the specialty license plate.¹⁰ This cost can be absorbed within existing resources.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

Revenue from the sale of the Childhood Cancer Awareness specialty license plate will benefit No Kid Should Know Cancer, Inc.

⁹ Electronic Articles of Incorporation for No Kid Should Know Cancer, Inc., available at <http://search.sunbiz.org/Inquiry/CorporationSearch/ConvertTiffToPDF?storagePath=COR%5C2017%5C0310%5C10507351.tif&documentNumber=N17000002637> (last visited January 5, 2018).

¹⁰ Florida Department of Highway Safety and Motor Vehicles, *Agency Analysis of 2018 House Bill 913*, p. 4 (December 13, 2017).

D. FISCAL COMMENTS:

None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not applicable. The bill does not require a municipality or county to expend funds or to take any action requiring the expenditure of funds. The bill does not reduce the authority that municipalities or counties have to raise revenues in the aggregate. The bill does not require a reduction of the percentage of state tax shared with municipalities or counties.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

IV. AMENDMENTS/ COMMITTEE SUBSTITUTE CHANGES

1 A bill to be entitled
 2 An act relating to specialty license plates; amending
 3 s. 320.08056, F.S.; establishing an annual use fee for
 4 the Childhood Cancer Awareness license plate; amending
 5 s. 320.08058, F.S.; requiring the Department of
 6 Highway Safety and Motor Vehicles to develop a
 7 Childhood Cancer Awareness license plate; providing
 8 for distribution and use of fees collected from the
 9 sale of the plates; providing an effective date.

10
 11 Be It Enacted by the Legislature of the State of Florida:

12
 13 Section 1. Paragraph (ffff) is added to subsection (4) of
 14 section 320.08056, Florida Statutes, to read:

15 320.08056 Specialty license plates.—

16 (4) The following license plate annual use fees shall be
 17 collected for the appropriate specialty license plates:

18 (ffff) Childhood Cancer Awareness license plate, \$25.

19 Section 2. Subsection (84) is added to section 320.08058,
 20 Florida Statutes, to read:

21 320.08058 Specialty license plates.—

22 (84) CHILDHOOD CANCER AWARENESS LICENSE PLATES.—

23 (a) The department shall develop a Childhood Cancer
 24 Awareness license plate as provided in this section and s.
 25 320.08053. The Childhood Cancer Awareness license plates must

26 bear the colors and design approved by the department. The word
27 "Florida" must appear at the top of the plate, and the words
28 "Cure Childhood Cancer" must appear at the bottom of the plate.

29 (b) The annual use fees shall be distributed to No Kid
30 Should Know Cancer, Inc., a nonprofit corporation under s.
31 501(c)(3) of the Internal Revenue Code which may use up to 10
32 percent of the proceeds for administrative costs and for the
33 marketing of the plate. The balance of the fees shall be used by
34 No Kid Should Know Cancer, Inc., to:

35 1. Support families who have a child recently diagnosed
36 with cancer, in the form of gift cards to help with food, tolls,
37 and gas;



38 2. Hold events that raise awareness about childhood
39 cancer; and

40 3. Support clinical trials that work to provide better
41 treatment plans for children diagnosed with cancer and,
42 ultimately, a better prognosis.

43 Section 3. This act shall take effect October 1, 2018.

HOUSE OF REPRESENTATIVES STAFF ANALYSIS

BILL #: HB 983 Specialty License Plates
SPONSOR(S): Latvala
TIED BILLS: IDEN./SIM. **BILLS:** SB 1248

REFERENCE	ACTION	ANALYST	STAFF DIRECTOR or BUDGET/POLICY CHIEF
1) Transportation & Infrastructure Subcommittee	10 Y, 0 N	Roth	Vickers
2) Transportation & Tourism Appropriations Subcommittee		Cobb 	Davis 
3) Government Accountability Committee			

SUMMARY ANALYSIS

The bill directs the Department of Highway Safety and Motor Vehicles (DHSMV) to develop the Coastal Conservation Association specialty license plate with an annual use fee of \$25.

The annual use fee is distributed to Coastal Conservation Association Florida (CCAF) to support the mission and efforts of CCAF for habitat enhancement and restoration, saltwater fisheries conservation, and education; to advise the public on the conservation of marine resources; and to promote and enhance the present and future availability of those coastal resources for the benefit and enjoyment of the general public.

Based on similar legislation according to DHSMV, the bill will have a negative, but insignificant fiscal impact to state expenditures.

The bill has an effective date of October 1, 2018.

FULL ANALYSIS

I. SUBSTANTIVE ANALYSIS

A. EFFECT OF PROPOSED CHANGES:

Current Situation

Specialty License Plates in General

The first Florida specialty license plates were enacted in 1986 and included the creation of the Challenger plate and ten Florida collegiate plates. Today, there are over 120 specialty license plates available to any owner or lessee of a motor vehicle who is willing to pay the additional use fee for the privilege, typically \$25 annually.¹ The collected fees are distributed by the Department of Highway Safety and Motor Vehicles (DHSMV) to statutorily designated organizations in support of a particular cause or charity. A vehicle registered under the International Registration Plan, a commercial truck required to display two license plates, or a truck tractor are not eligible for specialty license plates.²

Only the Legislature may create new specialty license plates. If a specialty license plate is created by law, the following requirements must then be met:

- Within 60 days, the organization must submit an art design, in a medium prescribed by DHSMV.³
- Within 120 days, DHSMV must establish a method to issue a specialty license plate voucher to allow for the pre-sale of the specialty plate.⁴
- Within 24 months after the voucher is established, the organization must obtain a minimum of 1,000 voucher sales before manufacturing may begin. If this requirement is not met, the plate is deauthorized and DHSMV must discontinue development of the plate and issuance of the vouchers.⁵

DHSMV must discontinue the issuance of an approved specialty license plate if the number of valid specialty plate registrations falls below 1,000 plates for at least 12 consecutive months. A warning letter is mailed to the sponsoring organization following the first month in which the total number of valid specialty plate registrations falls below 1,000 plates (this provision does not apply to collegiate license plates).⁶

Organizations in receipt of specialty license plate revenue must adhere to certain accountability requirements found in statute. These requirements include an annual attestation document affirming, under penalty of perjury, that funds received have been spent in accordance with applicable statutes.⁷ The annual use fees collected by an organization and any interest earned from the fees may be expended only for use in this state unless the annual use fee is derived from the sale of specified United States Armed Forces and veterans-related specialty plates.⁸

Coastal Conservation Association Florida

Coastal Conservation Association Florida (CCAF) is a statewide, non-profit marine organization working in an advocacy role to protect the state's marine resources and the interests of saltwater anglers. It is comprised of 30 local chapters from Key West to Pensacola and it supports resource-

¹ Florida Department of Highway Safety and Motor Vehicles, *Specialty License Plates Index*, <http://www.flhsmv.gov/dmv/specialtytags/> (last visited January 4, 2017).

² Section 320.08056(2), F.S.

³ Section 320.08053(1), F.S.

⁴ Section 320.08053(2)(a), F.S.

⁵ Section 320.08053(2)(b), F.S.

⁶ Section 320.08056 (8)(a), F.S.

⁷ Section 320.08062, F. S.

⁸ Section 320.08056(10)(a), F.S.

based law enforcement, access to recreational fishing, and fishery regulations to protect state and federal fish stocks. CCAF is one of the 17 state chapters of the Coastal Conservation Association.⁹

Proposed Changes

The bill directs DHSMV to develop the Coastal Conservation Association specialty license plate with an annual use fee of \$25, bearing the colors and design approved by DHSMV. The new license plates will display the word "Florida" at the top of the plate and "Conserve Florida's Fisheries" at the bottom of the plate.

The annual use fee is distributed to CCAF to support the mission and efforts of CCAF for habitat enhancement and restoration, saltwater fisheries conservation, and education; to advise the public on the conservation of marine resources; and to promote and enhance the present and future availability of those coastal resources for the benefit and enjoyment of the general public. CCAF may use up to 10 percent of the proceeds for administrative costs and up to 10 percent of the proceeds to promote and market the plate.

B. SECTION DIRECTORY:

Section 1: Amends s. 320.08056, F.S., relating to specialty license plates.

Section 2: Amends s. 320.08058, F.S., relating to specialty license plates.

Section 3: Provides an effective date of October 1, 2018.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

None.

2. Expenditures:

Based on similar legislation, DHSMV estimates that 216 hours, or approximately \$7,680 in FTE and contracted resources will be required for programming and implementation of the specialty license plate.¹⁰ This cost can be absorbed within existing resources.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

Revenue from the sale of the Coastal Conservation Association specialty license plate will benefit CCAF.

⁹ Coastal Conservation Association Florida, <https://www.ccaflorida.org/> (last visited January 4, 2018).

¹⁰ Florida Department of Highway Safety and Motor Vehicles, *Agency Analysis of 2018 House Bill 913*, p. 4 (December 13, 2017).

D. FISCAL COMMENTS:

None.

III. COMMENTS

A. CONSTITUTIONAL ISSUES:

1. Applicability of Municipality/County Mandates Provision:

Not applicable. The bill does not require a municipality or county to expend funds or to take any action requiring the expenditure of funds. The bill does not reduce the authority that municipalities or counties have to raise revenues in the aggregate. The bill does not require a reduction of the percentage of state tax shared with municipalities or counties.

2. Other:

None.

B. RULE-MAKING AUTHORITY:

None.

C. DRAFTING ISSUES OR OTHER COMMENTS:

None.

IV. AMENDMENTS/ COMMITTEE SUBSTITUTE CHANGES

1 A bill to be entitled
 2 An act relating to specialty license plates; amending
 3 ss. 320.08056 and 320.08058, F.S.; directing the
 4 Department of Highway Safety and Motor Vehicles to
 5 develop a Coastal Conservation Association license
 6 plate; establishing an annual use fee for the plate;
 7 providing for distribution and use of fees collected
 8 from the sale of the plates; providing an effective
 9 date.

10
 11 Be It Enacted by the Legislature of the State of Florida:

12
 13 Section 1. Paragraph (ffff) is added to subsection (4) of
 14 section 320.08056, Florida Statutes, to read:

15 320.08056 Specialty license plates.-

16 (4) The following license plate annual use fees shall be
 17 collected for the appropriate specialty license plates:

18 (ffff) Coastal Conservation Association license plate,
 19 \$25.

20 Section 2. Subsection (84) is added to section 320.08058,
 21 Florida Statutes, to read:

22 320.08058 Specialty license plates.-

23 (84) COASTAL CONSERVATION ASSOCIATION LICENSE PLATES.-

24 (a) The department shall develop a Coastal Conservation
 25 Association license plate as provided in this section and s.

26 320.08053. The plate must bear the colors and design approved by
 27 the department. The word "Florida" must appear at the top of the
 28 plate, and the words "Conserve Florida's Fisheries" must appear
 29 at the bottom of the plate.

30 (b) The annual use fees from the sale of the plate shall
 31 be distributed to Coastal Conservation Association Florida, a
 32 nonprofit corporation under s. 501(c)(3) of the Internal Revenue
 33 Code, to be used as follows:

34 1. Up to 10 percent of the proceeds may be used for
 35 administrative costs.

36 2. Up to 10 percent of the proceeds may be used to promote
 37 and market the plate.

38 3. The remainder of the proceeds shall be used to support
 39 the mission and efforts of Coastal Conservation Association
 40 Florida for habitat enhancement and restoration, saltwater
 41 fisheries conservation, and education; to advise the public on
 42 the conservation of marine resources; and to promote and enhance
 43 the present and future availability of those coastal resources
 44 for the benefit and enjoyment of the general public.

45 Section 3. This act shall take effect October 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Mayport Working Waterfront Revitalization
2. Date of Submission: 11/07/2017
3. House Member Sponsor: Cord Byrd
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					360,000	360,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Ali Korman Shelton
- b. Organization: City of Jacksonville
- c. Email: akshelton@coj.net
- d. Phone #: (904)718-4276

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ali Korman Shelton
- b. Organization: City of Jacksonville
- c. Email: akshelton@coj.net
- d. Phone #: (904)718-4276

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mat Forrest
- b. Firm: Ballard Partners
- c. Email: mat@ballardfl.com
- d. Phone #: (561)779-7003

9. Organization or Name of entity receiving funds:

- a. Name: City of Jacksonville
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Baker, Clay, Duval, Nassau

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Build and revitalize docks for commercial fishermen and charter boats.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Design, surveys, geotech, structural, permitting, site prep and mobilization	360,000
TOTAL		360,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Jacksonville Waterways commission Meeting- November 2016. Support Letters from: Waterways Commission Chair, City Councilmember Bill Gulliford, Waterfront Partnership, Morning Stars Marina, Atlantic Beach Mayor, Jacksonville Beach Mayor, Neptune Beach Mayor

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Mayport area was featured in a study completed by the Florida Department of Community affairs in 2009. This report discusses the importance of the working waterfront and the necessity of the revitalization to the people of the area.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Survey work, Geotech, Structural Design, Permitting Costs, Site Preparation and Mobilization.

17b. Describe the direct services to be provided to the citizens by the funding requested.

This would be an economic driver to current and future fishermen and local businesses. Additionally, revitalizing the area will assist in the preservation of the history of the docks, and improved tourism.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Preservation of Mayport History	Revitalization of old buildings and increased historical awareness
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	More docks will allow for more boats to sell their shrimp and fish; providing for more job opportunities both on the ship and on the docks.	The number of new businesses created by the creation of these docks and increase in sales and tourism dollars.
<input checked="" type="checkbox"/> Increase tourism	Revitalizing the area will make for an improved stop along the A1A trail for tourist to stop and watch the boats work.	The number of new businesses created by the creation of these docks and increase in sales and tourism dollars.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	More docks will allow for more boats to sell their shrimp and fish; providing for more job opportunities both on the ship and on the docks.	The number of boats that use the docks
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	The fishermen will be able to use the docks to create or enhance their businesses	The number of boats that use the docks
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	360,000	28.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	900,000	71.4%	Yes
5. Other:	0	0.0%	No
TOTAL	1,260,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Mayport Working Waterfront Revitalization; providing
 4 an appropriation; providing an effective date.

5
 6 Be It Enacted by the Legislature of the State of Florida:

7
 8 Section 1. Mayport Working Waterfront Revitalization is an
 9 Appropriations Project as defined in The Rules of The Florida
 10 House of Representatives and is described in Appropriations
 11 Project Request 267, herein incorporated by reference.

12 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 13 of \$360,000 from the General Revenue Fund is appropriated to the
 14 Department of Economic Opportunity to fund the Mayport Working
 15 Waterfront Revitalization as described in Appropriations Project
 16 Request 267.

17 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

- 1. Title of Project: Florida Holocaust Museum
- 2. Date of Submission: 11/10/2017
- 3. House Member Sponsor: Larry Ahern
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		750,000	750,000		750,000	750,000

- 5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Return of funds on deliverables not met

6. Requester:

- a. Name: Elizabeth Gelman
- b. Organization: Florida Holocaust Museum
- c. Email: egelman@thefhm.org
- d. Phone #: (727)820-0100

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Elizabeth Gelman
- b. Organization: Florida Holocaust Museum
- c. Email: egelman@thefhm.org
- d. Phone #: (727)820-0100

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Mark Anderson
- b. Firm: Mark Anderson Consulting
- c. Email: mark@consultanderson.com
- d. Phone #: (813)205-0658

9. Organization or Name of entity receiving funds:

- a. Name: Florida Holocaust Museum
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

These resources will enable The Florida Holocaust Museum to continue promoting the unique and economic relationship Florida has with Israel and its efforts to digitally preserve the testimonies of Holocaust survivors and liberators.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Grant oversight, invoice collection and reporting, outside bid oversight	75,000
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Additional security personnel inside the Museum and in locations where programs are presented have been needed more frequently during the recent challenging times, including during Law Enforcement & Society trainings.	82,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salaries are used for program implementation for staff who are digitizing and indexing objects, testimonies and artifacts from Holocaust Survivors and Liberators or working directly with partners for testimony digitization creation of web-based exhibitions and interactives	258,000

	<p>serving Florida, US and international audiences; conservation and preservation of objects and art; staff creation of new exhibitions and partnerships with outside organizations to create new attractions inside the Museum</p>	
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	<p>Expenses related to artifact, testimony and art digitization and indexing; integration of testimony into exhibition; web updates and additions; exhibition design fabrication and installation, care of collection and photography; exhibit installation and deinstallation fees; exhibit loan fees paid toward borrowed exhibits; freight fees paid for transportation of exhibits on loan</p>	168,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	<p>Conservation, care and photography of objects and art, exhibition loan fees, web hosting, support, software and redesign for online exhibitions and updates, cyber security, exhibition installation and de-installation, advertising/marketing, grantwriting, research, speakers including Holocaust Survivors, Liberators, artists, subject matter experts, more</p>	167,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		

TOTAL	750,000
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13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Visits to the FHM including 4/7/13 Governor Rick Scott, 4/17/15 US Rep Kathy Castor, 10/15/15 US Rep David Jolly, 1/27/16 Greek Consul General Admantia Klotsa, US Rep Gus Bilirakis, more. Letters of support & Resolutions including 1/6/17 US Senator Marcio Rubio, 1/27/16 FL Senators Arthenia Joyner, Jeremy Ring & Eleanor Sobel, 6/3/14 Tampa Chief of Police Jane Castor, 4/1/14 Pinellas County Board of Commissioners, ongoing letters from students, teachers & visitors, more

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

150,000 people reached annually inside the Museum and through its outreach programs.

17b. Describe the direct services to be provided to the citizens by the funding requested.

see above

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

Elderly persons

Persons with poor mental health

- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Law Enforcement Community (Tampa Police Dept, St Petersburg Police Dept, Bradenton Police Dept, Gain

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		

<input checked="" type="checkbox"/> Enrich cultural experience	<p>In addition to hosting historical exhibitions, The FHM continually exhibits contemporary visual art responses to the Holocaust and other genocides as well as civil and human rights issues, sharing these exhibitions throughout Florida and beyond. The FHM regularly brings content-experts and well-known speakers to Tampa Bay and other areas of Florida.</p>	<p>Number of program and exhibition attendees. The Florida Holocaust Museum was named the #1 museum to visit in the St Petersburg-Clearwater area by USA Today.</p>
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	<p>62,107 children in 329 schools being taught the concepts of upstander behavior, the rights and responsibilities of living in a democracy and speaking out against injustice. In addition, The FHM worked with 1975 teachers this year, touching the lives of many more students through the education of their teachers and assisting with the implementation of statutorily required instruction about the Holocaust (Chapter 1003.42)</p>	<p>Monthly and quarterly reporting</p>
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	Located in an enterprise zone	According to research cited in a 2015 report created by the St Petersburg Arts Alliance, in collaboration with USFSP, on the Economic Impact of the Arts & Culture in St Petersburg FL, every State dollar spent on a cultural organization such as a museum generates an additional \$4.59 for the local economy. Direct and indirect spending based on 32 non-profit admissions (of which The Florida Holocaust Museum was part) produced a total economic impact of \$212,525,840
<input checked="" type="checkbox"/> Increase tourism	The Florida Holocaust Museum attracts visitors from all over the world who stay in local hotels and visit other attractions.	The Florida Holocaust Museum was named the #1 museum to visit in the St Petersburg-Clearwater area by USA Today. Mention in national and international media.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	32.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	15,000	0.7%	Yes
5. Other:	1,535,000	66.7%	Yes
TOTAL	2,300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years

- 3 years
- 4 years
- ≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M

1 A bill to be entitled
2 An act relating to the Appropriations Project titled
3 Florida Holocaust Museum; providing an appropriation;
4 providing an effective date.

5
6 Be It Enacted by the Legislature of the State of Florida:

7
8 Section 1. Florida Holocaust Museum is an Appropriations
9 Project as defined in The Rules of The Florida House of
10 Representatives and is described in Appropriations Project
11 Request 525, herein incorporated by reference.

12 Section 2. For fiscal year 2018-2019 the nonrecurring sum
13 of \$750,000 from the General Revenue Fund is appropriated to the
14 Department of State to fund the Florida Holocaust Museum as
15 described in Appropriations Project Request 525.

16 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Underline
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Bryan Avila
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		5,000,000	5,000,000		3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

The Department of Transportation and Public Works have several clauses for Construction services dealing with lack of performance. One of these clauses is liquidated damages.

6. Requester:

- a. Name: Alice N. Bravo
- b. Organization: Miami-Dade County Department of Transportation and Public Works
- c. Email: alice.bravo@miamidade.gov
- d. Phone #: (786)469-5395

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Irene Hegedus
- b. Organization: Miami-Dade County Department of Transportation and Public Works
- c. Email: ihgedus@miamidade.gov
- d. Phone #: (786)469-5395

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Diana Ferguson
- b. Firm: Rutledge-Escenia
- c. Email: dferguson@rutledge-escenia.com
- d. Phone #: (850)681-6788

9. Organization or Name of entity receiving funds:

- a. Name: Miami-Dade County Dept. of Transportation and Public Works
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Funds will be used to continue the design and construction of The Underline, a 10-mile off-road underline Urban Trail. and Mobility Corridor. Current funds will complete 2.3 miles from the Miami River to SW 19th Avenue. The \$3 Million request will support construct and additional 0.66 miles. Construction of the pedestrian and bike trails will encourage community to walk, bike and directly connect to public transit to alleviate traffic congestion and improve safety.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	These funds will be used for the design and construction of a portion of The Underline corridor and will provide for separate bike and pedestrian paths plus critical	3,000,000

	intersection improvements.	
TOTAL		3,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Miami-Dade County Resolution File Number: 161233, City of Miami resolutions R-15-0397, R-16-0409, R-17-0143. Advertised public meetings held 4/16/15, 4/17/15, 6/23/15, 11/9/15, and 1/19, 2017. Over 30 endorsing public and private agencies and corporations, over \$1.5 million raised privately and \$12 million raised in public dollars, up to \$50 million committed from the City of Miami and \$6 million committed by Miami-Dade County. Other municipality endorsements.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The Underline Framework Plan and Demonstration Projects completed 12/18/2015 by James Corner Field Operations. Creating value through open space. The Economic Impacts of The Underline completed December 2015 by HR&A. Kimley-Horn and Associates completed a Traffic Impact Study on 6/3/2015 indicating reduced traffic conditions on US-1 as a result of The Underline. A Health Impact Assessment was also performed in 2016.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Underline will provide separated bicycle and pedestrian paths, intersection improvements along US-1 to enhance crossing safety, programming, events and activities for the communities and visitors, recreational facilities and parks

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Underline will provide separated bicycle and pedestrian paths, intersection improvements along US-1 to enhance crossing safety, programming, events and activities for the communities and visitors, recreational facilities and parks

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Increase physical activity of residents living within 2/3 of a mile	Health Impact Assessment
<input checked="" type="checkbox"/> Improve mental health	Improved satisfaction with quality of life	Health Impact Assessment
<input checked="" type="checkbox"/> Enrich cultural experience	Events and curriculum drawing residents to Underline in addition to Art in Public Spaces	Attendance and improved grades of students in 24 impacted schools
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Educational curriculum for 24 impacted schools	Improved grades of students at participating schools
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Lower CO2 levels	Air quality study performed with the Nature Conservancy
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Improved bicycle and pedestrian safety	Measurement of lower bicyclist and pedestrian injuries/deaths
<input checked="" type="checkbox"/> Improve transportation conditions	Reduce congestion on major arterial US-1 projected at 3.5%	Measure traffic congestion vis a vis increased mass transit use
<input checked="" type="checkbox"/> Increase or improve economic activity	Projected increased property values 5-25% Increased development within	Increased property tax receipts, development and density near

	2/3 mile impact zone Increased job creation and opportunity	Underline's 8 transit stations
<input checked="" type="checkbox"/> Increase tourism	Visitors/tourists to trail and destination parks	Event registration from tourists and data from Greater Miami Convention and Visitor Bureau
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Projected over 1,000 new jobs from construction and over 400 new jobs for annual operations	Tracking construction and operation jobs.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter 0 if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	4.0%	N/A

2. Federal:	1,944,000	2.6%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	13,445,000	18.0%	No
4. Local:	50,000,000	66.8%	Yes
5. Other:	6,500,000	8.7%	Yes
TOTAL	74,889,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 The Underline; providing an appropriation; providing
 4 an effective date.

5
 6 Be It Enacted by the Legislature of the State of Florida:

7
 8 Section 1. The Underline is an Appropriations Project as
 9 defined in The Rules of The Florida House of Representatives and
 10 is described in Appropriations Project Request 724, herein
 11 incorporated by reference.

12 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 13 of \$3,000,000 from the State Transportation (Primary) Trust Fund
 14 is appropriated to the Department of Transportation to fund The
 15 Underline as described in Appropriations Project Request 724.

16 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Wakulla County Public Library Expansion
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Halsey Beshears
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					472,712	472,712

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Cost reimbursement grant agreement, i.e., only approved and allowable County expenditures for the project would be reimbursed pursuant to a grant.

6. Requester:

- a. Name: Sheree Keeler
- b. Organization: Wakulla County Board of County Commissioners
- c. Email: skeeler@mywakulla.com
- d. Phone #: (850)926-0919

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Sheree Keeler
- b. Organization: Wakulla County Board of County Commissioners
- c. Email: skeeler@mywakulla.com
- d. Phone #: (850)926-0919

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Wakulla County Board of County Commissioners
- b. County (County where funds are to be expended): Wakulla
- c. Service Area (Counties being served by the service(s) provided with funding): Wakulla

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

A new 12,000 sq ft library would provide a centrally located and space to meet citizens needs. Over the last couple of years the existing library has seen an average increase of 13% in citizens using the library, 37% increase in the number of programs offered, and an increase of 56% (or 8,000) children attending offered programs. The current library provides a teaching garden and hosts 7 annual signature events. providing programs and activities traditionally offered at community centers.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Planning, Design, Permitting, procurement specifications and drawings	472,712
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		472,712

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

This is a priority of the Wakulla County Board's and was approved at the July 17, 2017, Board meeting; projects was presented as top priority at the annual local legislative delegation meeting held on September 27, 2017; and on XXX a public workshop was held and board directed staff to pursue legislative funding.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The county will be able to offer more community programs and services to all citizens as well as accommodate increased attendance as existing and new programs and services.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Increased participation in existing library, community and after school programs and services; increase in the number and types of programs currently offered (31 programs are currently offered); increased circulation of reading material; and increase in the annual signature events, e.g., over 2,000 participants at Halloween Story Walk.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups."). Select all that apply to the target population:

Elderly persons

Persons with poor mental health

- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		

<input checked="" type="checkbox"/> Enrich cultural experience	Increase in the number of programs offered. Increase in the number participants.	The county will track new or expanded programs and attendance by using registration and sign in sheets.
<input checked="" type="checkbox"/> Improve agricultural production/promotion/education	Expand the teaching garden, the number of programs and number of attendees.	The county will track new or expanded programs and attendance by using registration and sign in sheets.
<input checked="" type="checkbox"/> Improve quality of education	Expand the number of programs directed at K-12 youth as well as reading and reference material.	The county will track new or expanded programs and attendance by using registration and sign in sheets. A log of all new books or reference material will be maintained.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	472,712	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	472,712	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

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A bill to be entitled
An act relating to the Appropriations Project titled
Wakulla County Public Library Expansion; providing an
appropriation; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Wakulla County Public Library Expansion is an Appropriations Project as defined in The Rules of The Florida House of Representatives and is described in Appropriations Project Request 1034, herein incorporated by reference.

Section 2. For fiscal year 2018-2019 the nonrecurring sum of \$472,712 from the General Revenue Fund is appropriated to the Department of State to fund the Wakulla County Public Library Expansion as described in Appropriations Project Request 1034.

Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: LaunchCode Tampa - Technology Job Training and Placement
2. Date of Submission: 10/26/2017
3. House Member Sponsor: James Grant
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 <i>(If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2018-19 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:		500,000	500,000		1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Cancellation of agreement with Department of Economic Opportunity.

6. Requester:

- a. Name: Jeffrey Mazur
- b. Organization: The LaunchCode Foundation
- c. Email: jeff@launchcode.org
- d. Phone #: (573)301-8198

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Jeffrey Mazur
- b. Organization: The LaunchCode Foundation
- c. Email: jeff@launchcode.org
- d. Phone #: (573)301-8198

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Slater Bayliss
- b. Firm: The Advocacy Group at Cardenas Partners
- c. Email: swb@cardenaspartners.com
- d. Phone #: (850)222-8900

9. Organization or Name of entity receiving funds:

- a. Name: The LaunchCode Foundation
- b. County (County where funds are to be expended): Hillsborough, Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Hillsborough, Manatee, Miami-Dade, Pasco, Pinellas

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

LaunchCode will continue and expand it's Tampa market job-focused training program in computer programming that prepares learners for a career as a junior developer via an accelerated 20-week, part-time class. The funding supports a placement pipeline, through which employers are aggregated, candidates are identified, evaluated, validated and provided to employers who have a hiring need. Approximately 200 are enrolled in the first year of the program.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Allocated Support - Marketing/PR	100,000
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Salary and benefits, based on percentage of staff working time on implementation.	760,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	In-state travel expenses as necessary.	60,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Consultant costs for continued implementation in Florida.	80,000
Fixed Capital Construction/Major Renovation:		

<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

CareerSource Tampa Bay has previously recognized a profound need for skilled technologists among employers in the market.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Provide training and job placement for unemployed and underemployed Floridians.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Help jobseekers enter the tech field by providing accessible education, training and paid apprenticeship job placement.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons

- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Number of jobs to be filled: 40	Verification of headcount filled by employers
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Increase annual earning for participants (2x) and increase in number of learners with new marketable skills (200).	Self-reported income pre/post placement and verification of course completers.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	71.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	400,000	28.6%	Yes
TOTAL	1,400,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

>= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

Ongoing activity ? no total cost

O<1M

O1-3M

O>3-10M

O>10M

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 LaunchCode Tampa - Technology Job Training and
 4 Placement; providing an appropriation; providing an
 5 effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. LaunchCode Tampa - Technology Job Training and
 10 Placement is an Appropriations Project as defined in The Rules
 11 of The Florida House of Representatives and is described in
 12 Appropriations Project Request 131, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$1,000,000 from the General Revenue Fund is appropriated to
 16 the Department of Economic Opportunity to fund the LaunchCode
 17 Tampa - Technology Job Training and Placement as described in
 18 Appropriations Project Request 131.

19 Section 3. This act shall take effect July 1, 2018.

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: TEC Garage - Accelerator and Capitol Connection Program
2. Date of Submission: 11/07/2017
3. House Member Sponsor: James Grant
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		400,000	400,000		400,000	400,000

5. Are funds for this issue requested in a state agency? Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

TEC GARAGE St Petersburg has always met or surpassed deliverables. However, if they fail to meet deliverables in accordance with this request, an abatement of allocated funds will be accepted until such time as the program raises deliverables to high performing levels.

6. Requester:

- a. Name: Tonya Elmore
- b. Organization: STAR-TEC Enterprises, Inc.
- c. Email: elmoret@tbinnovates.com
- d. Phone #: (727)517-5796

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Tonya Elmore
- b. Organization: STAR-TEC Enterprises, Inc.
- c. Email: elmoret@tbinnovates.com
- d. Phone #: (727)517-5796

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Alan Suskey
- b. Firm: Suskey Consulting
- c. Email: as@suskeyconsulting.com
- d. Phone #: (850)510-8314

9. Organization or Name of entity receiving funds:

- a. Name: STAR-TEC Enterprises, Inc. (dba TEC Garage)
- b. County (County where funds are to be expended): Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Pasco, Pinellas, Polk, Sarasota

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

TEC Garage will expand its services to include an accelerator program focused on getting early stage ventures in growing revenues and securing capital required for growth.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input checked="" type="checkbox"/> b. Other Salary and Benefits	Administrative support to operation team members - set up meetings, schedule clients, Salary, payroll taxes and limited benefits.	46,000
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	License fees and travel for programs specific to angel networks and capital groups.	6,900
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Full-time employees consist of Client Director; Director of Capital Connections, an Educational/Events manager and 20% of the President/CEO hours to work with management team and community stakeholders.	286,000

<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Telecom, Insurance, limited travel, rent and supplies related to project	46,100
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Consultant to provide direction on establishing a revolving loan fund and an angel network.	15,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		400,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Pinellas County Economic Development Authority has provided program funding in form of space/grants. Many organizations have provided letters of support and program support including the Tampa Bay Tech Forum, local Colleges and Universities, Research Institutions, Chambers of Commerce, Downtown Partnership, municipalities and more.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

In 2013, STAR-TEC Enterprises commissioned a feasibility study to determine best location for growth and sustainability. The study noted that STAR-TEC was the best champion for the project and the best location to grow tech entrepreneurs was within Pinellas County/St. Petersburg.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Innovators and entrepreneurs will gain access to experienced mentors and funders to develop their concept into a viable sustainable business that hires and attracts tech talent to the region.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Services will include weekly coaching, educational programming, mentoring, access to capital, accelerator bootcamps and other related program activities.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Give innovator or entrepreneur with the capacity to create a tech company.

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	TEC Garage partners with Creative Pinellas to provide 25 local artists/creatives educational program to assist them with turning their passion into a sustainable business.	Number of artists completing educational program, hours mentoring local artists.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Thirty businesses will be launched and three funded via boot strap, venture, angel, friends and family money. three hundred attendees will be at local events.	Number of attendees at educational events, number of startups launched, number of mentor hours, number of participants receiving funding in capital connection series.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		

<input checked="" type="checkbox"/> Increase or improve economic activity	Above Average High Tech jobs - a minimum of 50 new jobs - estimated ROI ix 10X	Number employees and incubated tech companies, capital raised, occupancy rate, volunteer hours, etc.
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Two high school ventures will be launched.	Provide a business canvas model curriculum for launching a business to local high school students via our educational program
<input type="checkbox"/> Enhance specific individual?s economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	400,000	52.4%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	250,000	32.8%	Yes
5. Other:	113,015	14.8%	Yes
TOTAL	763,015	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 TEC Garage - Accelerator and Capitol Connection
 4 Program; providing an appropriation; providing an
 5 effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. TEC Garage - Accelerator and Capitol Connection
 10 Program is an Appropriations Project as defined in The Rules of
 11 The Florida House of Representatives and is described in
 12 Appropriations Project Request 258, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$400,000 from the General Revenue Fund is appropriated to the
 16 Department of Economic Opportunity to fund the TEC Garage -
 17 Accelerator and Capitol Connection Program as described in
 18 Appropriations Project Request 258.

19 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: The Florida African American Heritage Preservation Network (FAAHPN)
2. Date of Submission: 10/30/2017
3. House Member Sponsor: Ramon Alexander
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring; column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		450,000	450,000		475,000	475,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Description- Suspension of funding

6. Requester:

- a. Name: Althemese Barnes
- b. Organization: Florida African American Heritage Preservation Network
- c. Email: abarnes2610@gmail.com
- d. Phone #: (850)766-4266

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Althemese Barnes
- b. Organization: Florida African American Heritage Preservation Network
- c. Email: abarnes2610@gmail.com
- d. Phone #: (850)766-4266

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Florida African American Heritage Preservation Network
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Alachua, Bay, Brevard, Broward, Charlotte, Duval, Escambia, Hillsborough, Jackson, Lee, Leon, Miami-Dade, Monroe, Orange, Palm Beach, Pasco, Pinellas, Polk, St. Johns, Sarasota, Seminole, Volusia

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The funds will be used to: (1) revitalize communities through planning and implementation of local and statewide historic and cultural preservation programs; (2) increase economic development through tourism dollars to benefit grassroots communities and the State; job creation and retention; providing an internship program; bringing diversity and inclusion into the State of Florida Heritage Education and Tourism Programs through collaboration and partnerships.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Central Administration (2 positions total) to oversee short and long term operational goals and objectives; ensure effective management of the Network's human capital and financial resources and (3) have responsibility for meeting of grant agreement deliverables, filing required reports and meeting the terms and conditions of the awarded appropriation.	35,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	Expenditures/costs for administrative travel to meetings and to fulfill TA visits; maintenance of technology, accommodate workspace needs at Central location. Marketing materials, field meeting venue cost and supplies.	15,000

<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Contracting with subject matter experts including: communications, web management, resource mgt/dev, finance, partnership growth and volunteer support to build capacity and sustainability across the network while advancing it in arenas to benefit Florida via increased tourism and visitor-ship.	25,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Grants to Network Museum member sites to: assists with expense of programming and operations: exhibition planning, fabrication and installation; development and presentation of heritage education programs in schools, community centers and other public settings; technology upgrades; collections care/mgmt; training.	250,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Intern Stipends; Regional Liaisons (2) to provide direct TA to Network leaders in defined geographic areas and assist Central Adm with field work; contract subject matter experts in industry field at the local level to present workshops, direct communication/ PR/Marketing, financial services, resource development and chart volunteer growth to benefit Florida's tourism	150,000

	and visitor-ship goals and objectives.	
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		475,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support and Anecdotes from Network Sites and public at large as requested. An Economic Impact Study for 2016 is also available. Dr. Lonnie Bunch, CEO of the National Museum of African American History and Culture, provided a written endorsement of the FAAHPN as being a model that he would like to see replicated across the United States among African American museums. Leon County Legislative Delegation 10.30.17

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

An Economic Impact Study based on Network survey data and compiled by the Director, Center for Economic Forecasting and Analysis, Florida State University, 3200 Commonwealth Blvd, Tallahassee, Florida has been published and is available. Network need surveys are conducted and the information extrapolated by professionals.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Job retention and creation of Network Museum staff is an important direct service that is supported; specifically interns. After school cultural arts and crafts and historical program are provided by many museums in their perspective counties. The Network is an ongoing source of information for major institutions, public and private, to programs and projects where there is a need/desire for African American research and information to support developments and initiatives.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Revitalization of the historic buildings and cultivating and renewing spirits of hope from the lessons that history teaches us. Pride of ancestry. Inspiration that can comes from knowing about positive role models of the past. Having opportunities to appreciate and contribute to the making of history, and maintenance of historic buildings and stories, have social, psychological and humanitarian value. All of these are among the direct benefits to citizens.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): History researchers, writers, planners, educators, municipalities & underrepresented communities

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Ongoing exhibits, festivals, special arts and heritage events year-round in cities served by the Network sites will educate, increase knowledge and deepen appreciation for the arts, history and culture. The humanitarian value of these to our lives and in society as a whole is the result and impact. Collectively, over 5,000 such events occur during the FY.	A survey is conducted biennially requesting specific data that includes: number of exhibits shown, number of visitors, heritage education lessons produced and presented, number of free public historical/cultural programs presented, number of tours and to how many. A sign in log is required at each site to record visitor info as well.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Working with school districts and institutions of higher learning as community-subject matter experts, Network staff provides lessons in African American/Black history, and work with educators on classroom	The number of residents who are more deeply engaged in programs that they help to produce and present is a primary measure. Improved behavior of students as a result of exposure to positive historical

	techniques for teaching sensitive topics such as slavery, oppression, etc. The public in general, as a result of Network programs, enhance their knowledge of different cultures, significant periods in history and the contributions of all races to the development of the United States	characters and information. Heritage education lessons that use Sunshine State Standards of reading, writing and mathematics in development and presentation demonstrate higher achievement by students in these subject areas
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Local businesses receive new revenue as a result of Network contracts for services e.g. printing companies graphic design shops, art material stores, utility companies, transportation businesses, hoteliers (bed nights), etc. improve the economy. Numerous events and products sponsored throughout the FY result in business that generate dollars.	The annual survey to each site includes a question to document (revenue and expenses). Quarterly report of activities to Central Office from the field along with paid invoices and work-for-hire contracts help to determine/measurable outcomes. By (DOS) State Agency agreement quarterly reports are required and reveal this information.
<input checked="" type="checkbox"/> Increase tourism	The Network provided the research and a majority of the content for the Florida Black Heritage Trail Guide which is distributed nationwide and internationally. Over 2 million visitors experience African American historic sites and attend related events,	Sign in logs are maintained to obtain attendance numbers; surveys include in and out of town queries and type of accommodation from tourists providing a means to document. Anecdotes and comment questions in the login books, at conferences and

	festivals and exhibits in the historic facilities. Black/African American history is a "niche" market and is being highly promoted presently, perhaps due to the many years of neglect of its importance and significance to the American story.	meetings provide a measurement of audience level of appreciation and/or value of a project or program. The Economic Impact Survey final report sheds light on this benefit.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Network Museums require staff in order to remain open and operating in performance of duties: tour guides, museum managers and researchers, exhibit fabricators/installers, communications and technology professionals. These are immediate on-site jobs that are necessary to operate effectively and with efficiency.	Organizational charts and payroll records substantiate and evidenced the need and use for staff.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Staff and Interns compensated are better able to take care of their basic needs. Businesses are better positioned financially as a result of projects in which they serve as contractors or vendors at Network sites. Improved citizenship and behavior as a result of historical role models potentially contribute to safer communities	Supporting evidence and survey of clients served.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Improved citizenship and behavior as a result of increased knowledge and	Supporting evidence and survey of clients served.

	internalizing of statesmanlike qualities of historical role models has the potential to contribute to safer communities. Lessons in resilience, fortitude, dignity of work, etc. raise self-esteem and foster pride that can be immortalized.	
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	475,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	475,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 The Florida African American Heritage Preservation
 4 Network (FAAHPN); providing an appropriation;
 5 providing an effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. The Florida African American Heritage
 10 Preservation Network (FAAHPN) is an Appropriations Project as
 11 defined in The Rules of The Florida House of Representatives and
 12 is described in Appropriations Project Request 152, herein
 13 incorporated by reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$475,000 from the General Revenue Fund is appropriated to the
 16 Department of State to fund The Florida African American
 17 Heritage Preservation Network (FAAHPN) as described in
 18 Appropriations Project Request 152.

19 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: La Casa De La Herencia Cultural Puertoriquena, Inc.
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Robert Asencio
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					50,000	50,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.

Termination upon written notice for breach by the Institution of services as stated in contract, if such breach is not cured within the time period specified, provided that cure is feasible.

6. Requester:

- a. Name: Rafael Acosta
- b. Organization: LA CASA DE LA HERENCIA CULTURAL PUERTORIQUENA, INC
- c. Email: rapha@raphaman.com
- d. Phone #: (305)613-0858

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rafael Acosta
- b. Organization: LA CASA DE LA HERENCIA CULTURAL PUERTORIQUENA, INC
- c. Email: rapha@raphaman.com
- d. Phone #: (305)613-0858

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: LA CASA DE LA HERENCIA CULTURAL PUERTORIQUENA, INC
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College

Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

TO PRESERVE AND DISSEMINATE EDUCATIONAL INFORMATION PERTAINING TO THE HISTORY, CULTURE AND TRADITIONS OF THE PUERTO RICAN PEOPLES.
PROMOTE UNITY AMONGS THE PUERTO RICAN PEOPLES.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input checked="" type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other	OFFICE SUPPLIES & EQUIPMENT, WORK PRODUCT, MEALS AND OR TRAVEL EXPENSES FOR SPEAKERS OR GUESTS, SECRETARY, INSURANCE, ACCOUNTANT, GENERAL UPKEEP OF OFFICE.	12,500
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	OFFICE SUPPLIES & EQUIPMENT, WORK PRODUCT, LIGHT, RENT, ADVERTISING, PROMOTIONS,	12,500
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	A/C UNIT, FLOORING, CEILING, PAINTING, PARTITIONS, DESK, CHAIRS, CABINETS, RENOVATIONS.	25,000
TOTAL		50,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The PUERTO RICAN population has become a significant segment of the Spanish speaking and bi-lingual citizenry of the State of Florida. As a result reputable cultural, educational, social and business groups have been established to help promote their culture, traditions and history. A variety of them have been instituted for several decades throughout the United States.

17b. Describe the direct services to be provided to the citizens by the funding requested.

LA CASA is hereby proposed with the hope of preserving and utilizing the unique collective history, culture and traditions of said organizations. this new civic organization ``LA CASA`` proposes to amalgamate those assemblage by developing an inclusive organization and providing them a physical gathering place. LA CASA will be used for research, review, and study historic collections, paintings, educational materials, films, documentaries, cultural groups and assist in the promotion of any and a

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): PUERTO RICAN, HISPANIC AND OTHER CULTURES TO COME

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400

○401-800

⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	PUERTO RICAN, HISPANIC AND OTHER CULTURES TO COME AND WORK TOGETHER FOR THE BETTERMENT OF OUR COMMUNITY	BY THE AMOUNT OF PARTICIPANTS IN OUR EVENTS
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	PEOPLE ALWAYS TRAVEL TO CULTURAL, CIVIC, MUSIC, ART EVENTS	BY THE AMOUNT OF GUEST PARTICIPATING IN THE EVENT & SPENDING MONEY IN RESTAURANTS, HOTELS, GAS STATION.
<input checked="" type="checkbox"/> Increase tourism	PEOPLE ALWAYS TRAVEL TO CULTURAL, CIVIC, MUSIC, ART EVENTS	BY THE AMOUNT OF GUEST PARTICIPATING IN THE EVENT & SPENDING MONEY IN

		RESTAURANTS, HOTELS, GAS STATION.
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	50,000	55.6%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No

4. Local:	0	0.0%	No
5. Other:	40,000	44.4%	Yes
TOTAL	90,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 La Casa De La Herencia Cultural Puertoriquena, Inc.;
 4 providing an appropriation; providing an effective
 5 date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. La Casa De La Herencia Cultural Puertoriquena,
 10 Inc. is an Appropriations Project as defined in The Rules of The
 11 Florida House of Representatives and is described in
 12 Appropriations Project Request 1073, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$50,000 from the General Revenue Fund is appropriated to the
 16 Department of State to fund the La Casa De La Herencia Cultural
 17 Puertoriquena, Inc. as described in Appropriations Project
 18 Request 1073.

19 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Sankofa Black Cultural Tourism Enhancement
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Bruce Antone
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2016-17
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					3,000,000	3,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
A clawback of funds should be considered for organizations that fail to meet deliverable or performance measures.

6. Requester:

- a. Name: Geraldine Thompson
- b. Organization: The Association to Preserve African American Society, History and Tradition, Incorporated (PAST, Inc
- c. Email: pastinc.outlook.com
- d. Phone #: (407)245-7535

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Elizabeth R. Thompson
- b. Organization: Past, Inc.
- c. Email: pastinc.outlook.com
- d. Phone #: (321)541-0410

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Association to Preserve African American Society, Histor
- b. County (County where funds are to be expended): Statewide
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Sankofa Black Cultural Tourism Enhancement Project will support infrastructure needs of new and existing African American History museums and festivals throughout the state of Florida thereby increasing cultural tourism in an expanding market.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input checked="" type="checkbox"/> e. Salaries and Benefits	Twenty organizations will receive funds to cover salary and benefits for their staff.	1,000,000
<input checked="" type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other	Technology, marketing and promotional materials will be funded for twenty organizations	1,000,000
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Contracted services will be engaged to digitize collections, develop and install pertinent exhibits and support cultural programming for each organization.	500,000
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Structural changes will be funded as needed by each organization.	500,000
TOTAL		3,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): Each organization would determine the ownership of their respective facilities

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The project was presented to the Orange County legislative delegation which responded favorably. While the project is statewide, impacting several organizations in several counties, the Orange County Board of County Commissioners has supported two of the participating organizations.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The funds would be used to provide education to students, residents and tourists in the geographic areas of the respective participating organizations.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Funds would be used to support exhibits, education and festivals for residents and tourists in the geographic areas of the respective participating organizations.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Tourist

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Increased awareness of the African American contributions to the community.	Evaluation surveys to visitors and segments of the population served.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input checked="" type="checkbox"/> Increase tourism	Increased visitors and attendees to the facilities and festivals funded	Survey of tourists numbers year over year
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	3,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	3,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

<1M

1-3M

>3-10M

>10M

20b. How many additional years of state support do you expect to need for this project?

1 year

2 years

3 years

4 years

≥ 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

ongoing activity ? no total cost

<1M

1-3M

>3-10M

>10M

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Sankofa Black Cultural Tourism Enhancement; providing
 4 an appropriation; providing an effective date.

5
 6 Be It Enacted by the Legislature of the State of Florida:

7
 8 Section 1. Sankofa Black Cultural Tourism Enhancement is
 9 an Appropriations Project as defined in The Rules of The Florida
 10 House of Representatives and is described in Appropriations
 11 Project Request 573, herein incorporated by reference.

12 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 13 of \$3,000,000 from the General Revenue Fund is appropriated to
 14 the Department of State to fund the Sankofa Black Cultural
 15 Tourism Enhancement as described in Appropriations Project
 16 Request 573.

17 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

- 1. Title of Project: City Pier Hurricane Irma Repair - City of Anna Maria
- 2. Date of Submission: 11/13/2017
- 3. House Member Sponsor: Jim Boyd
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					750,000	750,000

- 5. Are funds for this issue requested in a state agency? Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Financial Penalties for failure to meet specified time frames and specified quality deliverables.

6. Requester:

- a. Name: Mayor Dan Murphy
- b. Organization: City of Anna Maria
- c. Email: ammayor@cityofannamaria.com
- d. Phone #: (941)708-6130

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mayor Dan Murphy
- b. Organization: City of Anna Maria
- c. Email: ammayor@cityofannamaria.com
- d. Phone #: (941)708-6130

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Chip Case
- b. Firm: Jefferson Monroe, LLC
- c. Email: chip@jeffersonmonroe.com
- d. Phone #: (850)544-2222

9. Organization or Name of entity receiving funds:

- a. Name: City of Anna Maria
- b. County (County where funds are to be expended): Manatee
- c. Service Area (Counties being served by the service(s) provided with funding): Manatee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The City of Anna Maria Pier (CAMP) was significantly damaged during Hurricane Irma in early September 2017 and the funds request is to rehabilitate and restore this landmark which plays a pivotal role as a destination place for residents and tourists of the Tampa Bay area.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Mayor Dan Murphy will lead the project and serve as the project manager.	4,750
<input checked="" type="checkbox"/> b. Other Salary and Benefits	City Clerk/Treasurer LeAnne Addy will assist with any items needed on the Administrative Level.	8,700
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Ayres Associates, Inc. conducted a post hurricane assessment of the City of Anna Maria pier and will serve as the design consultant for the project.	36,550
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		

<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Tear down original pier that is unsafe and unstable/ then re-install a safe pier for the community	700,000
TOTAL		750,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

We have received a multitude of emails and input from the citizens of Anna Maria in support of rebuilding the pier. There have also been numerous newspaper articles and TV news casts in support as well.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

A third party engineering firm was hired to conduct a post Hurricane Irma. Findings from the report rendered the pier closed an unusable until repair and rehabilitation are complete.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The City of Anna Maria Pier is a destination place for local citizens and for tourists from around the world. The pier offers the Tampa Bay community and tourists access to the beautiful Florida waters, fishing, environmental/ecological appreciation, Dolphin observing.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The Pier enhances the experience for the Tampa Bay community and tourists while visiting the area. The Pier is a vital piece that draws people for the economic viability/vitality/enhancement tot he local community and the area.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): tourists

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Movement as medicine-physical movement for any generation is necessary to enhance a healthy lifestyle. All citizens can benefit from the walking up and down the pier to enhance their physical health. Markings can be placed on the pier to identify total distance one has moved.	surveys to be conducted of those visiting the pier to measure if an individual used the facility for improvement of physical health.
<input checked="" type="checkbox"/> Improve mental health	Measure the mental health improvement of those using the pier from their connection to water and the local calming scenery.	surveys to be conducted of those visiting the pier to measure if an individual used the facility for improvement of mental health.
<input checked="" type="checkbox"/> Enrich cultural experience	Measure those visiting the Pier of a Florida as to their goal of participating in the Florida Culture/Sereity	surveys to be conducted of those visiting the pier to measure if an individual used the facility to get in touch with the "Florida Culture"
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Measure the use of the pier and its immediate surroundings for educational purposes	Measure the number of established school programs visiting the pier for educational/ecological/cultural experiences.
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and	Pier will be rehabilitated and take into consideration any new technologies	Studies will be required by local permitting agencies to assess wildlife

wildlife quality	to support the environment and will apply current design codes to take into account fish and wildlife needs	(fish and plant)
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Tax income to the state from local business	revenue/tax revenue generated by local businesses in the area of the pier.
<input checked="" type="checkbox"/> Increase tourism	Pier is a vital component and destination place for the Tampa Bay area. measure annual visitors to the pier	Conduct a study as to the number of visitors to the pier.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	End of pier has capability of supporting a restaurant and bait shop.	measure revenue and hires generated by businesses at end of pier
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		

<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	750,000	16.7%	N/A
2. Federal:	1,500,000	33.3%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	2,250,000	50.0%	Yes
5. Other:	0	0.0%	No
TOTAL	4,500,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 City Pier Hurricane Irma Repair - City of Anna Maria;
 4 providing an appropriation; providing an effective
 5 date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. City Pier Hurricane Irma Repair - City of Anna
 10 Maria is an Appropriations Project as defined in The Rules of
 11 The Florida House of Representatives and is described in
 12 Appropriations Project Request 840, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$750,000 from the General Revenue Fund is appropriated to the
 16 Department of Economic Opportunity to fund the City Pier
 17 Hurricane Irma Repair - City of Anna Maria as described in
 18 Appropriations Project Request 840.

19 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Pahokee Marina Improvements
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Joseph Abruzzo
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		1,200,000	1,200,000		990,000	990,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
To be determined by the Department of Economic Opportunity

6. Requester:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Chandler Williamson
- b. Organization: City of Pahokee
- c. Email: cwilliamson@cityofpahokee.com
- d. Phone #: (561)924-5534

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jordan Connors
- b. Firm: Jordan Connors Group Inc.
- c. Email: jordan@jordanconnors.com
- d. Phone #: (904)206-1604

9. Organization or Name of entity receiving funds:

- a. Name: City of Pahokee
- b. County (County where funds are to be expended): Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding): Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

These improvements to the City Marina will generate tourism and jobs for the region. The marina would serve as a catalyst for other economic development opportunities throughout the City. Boaters, campers and fishermen would have benefit from having a first class marina and facilities directly on Lake Okeechobee.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	Department of Environmental Protection requires the city provide quarterly updates on all funded projects. The City's Department of Community and Economic Development will facilitate management of project, oversight, and reporting to the state.	15,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Final Field Study and Consultation of Project	8,500

Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Repair, Construction, and Restoration of Marina pier and docks, roadway access	966,500
TOTAL		990,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Palm Beach County, National Fishing and Wildlife, South Florida Water Management, U.S. Army Corps of Engineers strongly support the renovation and repair of Pahokee Marina.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Independent reviews for repairs and development have been conducted by Palm Beach County, and US Army Corp of Engineers

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Pahokee Marina is a major tourism attraction in Florida. In addition local population and surrounding counties visit Lake Okeechobee for boating, fishing, cabin rentals on the lake, and eco-site seeing.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Infrastructure improvements to an aging facility, value of marina area and community will significantly be impacted by the Marina renovations. Tourism and visitor percentages will increase local business revenue, and promote the Glades region as a hub for relocation, retirement, fishing tournaments, community development and business incentive opportunities.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Public at large including visitors and tourists

17d. How many in the target population are expected to be served?

< 25

- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	The improved renovations will promote active participation around the marina boating area including physical fitness, walking, etc.	Increased number of visitors to the facility and surrounding area
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Lake Okeechobee provides a synergy for environmental research, cultural programming and community input.	Quality of community improvement, visitor and boat slip rental, cultural and historical.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Quality of Wildlife Enhancement.	Review by Fish and Wildlife and Environmental Specialist on Land Protection.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Additional Marina Dock Repairs	Use of docking system for fishermen, boaters and tourists.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Increased Economic Development for	Securing mainstream entities to invest and create economic

	areas around the marina	opportunities. The City of Pahokee has secured a major investment firm to manage the marina in conjunction with the City.
<input checked="" type="checkbox"/> Increase tourism	Boat slips, marina docking, campground utilization, local, state and national advertising.	Secured applications for boating and campground rental/purchases and marina visitation through sales of products and services.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Corporate proposal for operation of marina and restaurant have been secured in the recent months. Managing firm has committed investment at the Marina and downtown areas of Pahokee and Glades.	Management of marina will have agreements for employment commitments. The firm managing the Marina has committed to hiring local residents and utilizing local vendors for services at the Marina.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	990,000	56.0%	N/A
2. Federal:	779,000	44.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,769,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

ongoing activity ? no total cost

<1M

1-3M

>3-10M

>10M

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A bill to be entitled
An act relating to the Appropriations Project titled
Pahokee Marina Improvements; providing an
appropriation; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Pahokee Marina Improvements is an
Appropriations Project as defined in The Rules of The Florida
House of Representatives and is described in Appropriations
Project Request 722, herein incorporated by reference.

Section 2. For fiscal year 2018-2019 the nonrecurring sum
of \$990,000 from the General Revenue Fund is appropriated to the
Department of Economic Opportunity to fund the Pahokee Marina
Improvements as described in Appropriations Project Request 722.

Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: ADA Unique Ability-Special Needs Accessibility Equipment
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Ben Albritton
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					15,803	15,803

5. Are funds for this issue requested in a state agency?s Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Non payment of invoices

6. Requester:

- a. Name: Lexton Albritton, Jr.
- b. Organization: Hardee County Board of County Commissioners
- c. Email: lex.albritton@hardeecounty.net
- d. Phone #: (863)773-9430

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Lexton Albritton, Jr.
- b. Organization: Hardee County Board of County Commissioners
- c. Email: lex.albritton@hardeecounty.net
- d. Phone #: (863)773-9430

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Connie Vanassche
- b. Firm: CAS Governmental Services, LLC
- c. Email: casgovser@gmail.com/jim@magnoliastrategiesllc.com
- d. Phone #: (561)512-0089

9. Organization or Name of entity receiving funds:

- a. Name: Hardee County Board of Commissioners
- b. County (County where funds are to be expended): Hardee
- c. Service Area (Counties being served by the service(s) provided with funding): Hardee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To provide unique abilities equipment - wheel chair platform swings & special needs changing stations -- at County owned parks and recreation facilities to accommodate citizenry, residents and visitors who are differently abled and/or have special needs.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Contractual engineering/construction services	15,803
TOTAL		15,803

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Contractual engineering/construction services to obtain and install unique abilities/special needs equipment & accommodations in County owned parks and recreational facilities.

17b. Describe the direct services to be provided to the citizens by the funding requested.

To provide unique abilities, ADA special needs equipment, i.e., wheel chair swings and special needs changing tables, in County owned parks and recreational facilities

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth

- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): citizenry, visitors, residents with unique abilities, special needs

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input checked="" type="checkbox"/> Improve mental health	Swing allows users to enjoy the thrill of swinging and receive beneficial vestibular stimulation	Tracking feedback from the residents/visitors;
<input checked="" type="checkbox"/> Enrich cultural experience	Swing allows users to enjoy the thrill of swinging and receive beneficial vestibular stimulation and enjoy	Tracking feedback from the residents/visitors; increase use of County owned facilities

	outdoor parks & activities	
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	15,803	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	15,803	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 ADA Unique Ability-Special Needs Accessibility
 4 Equipment; providing an appropriation; providing an
 5 effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. ADA Unique Ability-Special Needs Accessibility
 10 Equipment is an Appropriations Project as defined in The Rules
 11 of The Florida House of Representatives and is described in
 12 Appropriations Project Request 574, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$15,803 from the General Revenue Fund is appropriated to the
 16 Department of Economic Opportunity to fund the ADA Unique
 17 Ability-Special Needs Accessibility Equipment as described in
 18 Appropriations Project Request 574.

19 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Smith Brown Community Center in DeSoto County
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Ben Albritton
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		100,000	100,000		450,000	450,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Failure to meet deliverables should result in a probationary period from receiving state funds.

6. Requester:

- a. Name: Ashely Coone
- b. Organization: The Smith Brown Community Foundation
- c. Email: ascoone@icloud.com
- d. Phone #: (863)990-0527

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Ashely Coone
- b. Organization: The Smith Brown Community Foundation
- c. Email: ascoone@icloud.com
- d. Phone #: (863)990-0527

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: The Smith Brown Community Foundation
- b. County (County where funds are to be expended): DeSoto
- c. Service Area (Counties being served by the service(s) provided with funding): DeSoto

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The restored facility will provide a long overdue safe place that will help students plan a path for success and end dependence of government assistance and unemployment in their families. They will be provided with supplemental educational programming aimed at getting them into the workforce, ultimately, eliminating the need for the state to provide for basic living such as unemployment, food and other welfare.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	The requested funding will be used to renovate/restore the 50 year old Smith-Brown Recreation Center adjacent to the Education Building allowing for a multipurpose campus for students and parents. This includes installation of a HVAC	450,000

	system, electricity, water/sewer and other structural repairs.	
TOTAL		450,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): Leased by 501c3 from City

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

The city has partnered on this project providing a 25 year lease for \$1 a year and an agreement to pay utilities throughout the lease. The School District of DeSoto County is a strong partner with the Superintendent sitting on the board of directors.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Programming will be able to expand to provide supplemental learning for more youth in a community where 1 out of every 2 children are living in poverty. The long-term goal of the programming is to end the continued cycle of/generational poverty. This safe place will help

students plan a path for success and end dependence of government assistance and unemployment in their families. They will be provided with supplemental educational programming aimed at getting them into the workforce.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The restored facility will provide a long overdue safe place that will help students plan a path for success and end dependence of government assistance and unemployment in their families. They will be provided with supplemental educational programming aimed at getting them into the workforce, ultimately, eliminating the need for the state to provide for basic living such as unemployment, food and other welfare.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100

- Ⓒ 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	A specific measure will be to increase the poor testing scores especially as it pertains to reading.	Statistics (local, school) will help measure successes. This includes standardized testing.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	Juvenile retention and repetition rates will be assessed to determine the effectiveness of project.	Statistics (local, school) will be assessed to show benefits and outcomes.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	450,000	64.3%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	100,000	14.3%	Yes
4. Local:	150,000	21.4%	Yes
5. Other:	0	0.0%	No
TOTAL	700,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Smith Brown Community Center in DeSoto County;
 4 providing an appropriation; providing an effective
 5 date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. Smith Brown Community Center in DeSoto County
 10 is an Appropriations Project as defined in The Rules of The
 11 Florida House of Representatives and is described in
 12 Appropriations Project Request 602, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$450,000 from the General Revenue Fund is appropriated to the
 16 Department of Economic Opportunity to fund the Smith Brown
 17 Community Center in DeSoto County as described in Appropriations
 18 Project Request 602.

19 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Airport Terminal Modifications for First Responders - Melbourne
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Thad Altman
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					550,000	550,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? Yes
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Bill Johnson
- b. Organization: Orlando Melbourne Airport Authority
- c. Email: bjohnson@mlbair.com
- d. Phone #: (850)528-2692

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Bill Johnson
- b. Organization: Orlando Melbourne Airport Authority
- c. Email: bjohnson@mlbair.com
- d. Phone #: (850)528-2692

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Robert Stuart
- b. Firm: Gray Robinson
- c. Email: robert.stuart@gray-robinson.com
- d. Phone #: (407)244-5606

9. Organization or Name of entity receiving funds:

- a. Name: City of Melbourne Airport Authority
- b. County (County where funds are to be expended): Brevard
- c. Service Area (Counties being served by the service(s) provided with funding): Brevard

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The Main Passenger Terminal at Orlando Melbourne International Airport houses first responders during a hurricane and is only rated for winds of 110 mph. The terminal must be strengthened to SAFELY accommodate these personnel. As a part of the project, accommodations for these personnel will be improved, including shower, lockers, and improved sleeping facilities.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	state funds, along with a local match of \$183,333, will be used only for capital construction/renovation. The Airport Authority will pay for all	550,000

	operational costs	
TOTAL		550,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe): Melbourne Airport Authority

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Letters of support from the Melbourne Fire Department, Health First, Melbourne Airport Authority Police Chief

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

The cost estimate was provided by a third party contractor, based on requirement set by the Melbourne Airport Authority

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

These funds will be used to safely house first responders at the Orlando Melbourne Airport Authority and allow them to get back into service

17b. Describe the direct services to be provided to the citizens by the funding requested.

Following a major hurricane, the airport must be immediately opened to allow military, governmental, and other first responders to access the local

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Re-opening airfield following a hurricane	Time to re-open airport
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Re-opening airport following a hurricane	Time required to re-open airport
<input checked="" type="checkbox"/> Improve transportation conditions	Re-opening airport following a hurricane	Time required to re-open airport
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		

<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	550,000	75.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	183,333	25.0%	Yes
5. Other:	0	0.0%	No
TOTAL	733,333	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Airport Terminal Modifications for First Responders -
 4 Melbourne; providing an appropriation; providing an
 5 effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. Airport Terminal Modifications for First
 10 Responders - Melbourne is an Appropriations Project as defined
 11 in The Rules of The Florida House of Representatives and is
 12 described in Appropriations Project Request 989, herein
 13 incorporated by reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$550,000 from the State Transportation (Primary) Trust Fund
 16 is appropriated to the Department of Transportation to fund the
 17 Airport Terminal Modifications for First Responders - Melbourne
 18 as described in Appropriations Project Request 989.

19 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Palmetto Bay Multimodal Transit Station
2. Date of Submission: 11/14/2017
3. House Member Sponsor: Michael Bileca
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		428,912	428,912		328,912	328,912

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Withholding of funds.

6. Requester:

- a. Name: Olga Cadaval
- b. Organization: Village of Palmetto Bay
- c. Email: ocadaval@palmettobay-fl.gov
- d. Phone #: (305)259-1234

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Edward Silva
- b. Organization: Village of Palmetto Bay
- c. Email: esilva@palmettobay-fl.gov
- d. Phone #: (305)259-1234

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Jose Diaz
- b. Firm: Robert Levy and Associates
- c. Email: jdiaz@aol.com
- d. Phone #: (305)935-1866

9. Organization or Name of entity receiving funds:

- a. Name: Village of Palmetto Bay
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To design a multimodal station that will serve as a regional park and ride for county and local transit, servicing south dade commuters by providing safe parking 1/4 mile from the future light rail corridor, and a one-seat ride to the light rail station and/or Dadeland station until the light rail is built by Miami-Dade County.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Planning, engineering and design services	328,912
TOTAL		328,912

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Public support for increased forms and accessibility of multimodal transportation.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Project has been included in the Miami-Dade County TPO-Long Range Plan for its capacity to meet the transit and transportation needs of the South Miami-Dade County communities.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Project provides direct access to regional transit and to local transportation as well.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Transportation services.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		

<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Less carbon dioxide emissions from reduced no. of cars in circulation.	Study / assessment
<input checked="" type="checkbox"/> Improve transportation conditions	Shorter commutes from Homestead to Downtown Miami (currently estimated at 100 - 120 minutes)	Study / assessment
<input checked="" type="checkbox"/> Increase or improve economic activity	No. of new businesses open in the vicinity.	New occupational licenses issued.
<input checked="" type="checkbox"/> Increase tourism	No. of new tourist-based businesses and increased number of visitors	Study of increased tourism numbers.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	No. of new business and job opportunities in the area.	New occupational licenses.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Median household income.	Census.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		

<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Less amt. of cars traveling on US 1	Vehicle counts.	Study / assessment

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	328,912	29.4%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	791,088	70.6%	Yes
5. Other:	0	0.0%	No
TOTAL	1,120,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 Palmetto Bay Multimodal Transit Station; providing an
 4 appropriation; providing an effective date.

5
 6 Be It Enacted by the Legislature of the State of Florida:

7
 8 Section 1. Palmetto Bay Multimodal Transit Station is an
 9 Appropriations Project as defined in The Rules of The Florida
 10 House of Representatives and is described in Appropriations
 11 Project Request 1264, herein incorporated by reference.

12 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 13 of \$328,912 from the State Transportation (Primary) Trust Fund
 14 is appropriated to the Department of Transportation to fund the
 15 Palmetto Bay Multimodal Transit Station as described in
 16 Appropriations Project Request 1264.

17 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Deering Estate - Field Study Research Center
2. Date of Submission: 11/13/2017
3. House Member Sponsor: Michael Bileca
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		1,200,000	1,200,000		1,250,000	1,250,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
Standard Penalties for non-compliance are adequate.

6. Requester:

- a. Name: Mary Pettit
- b. Organization: The Deering Estate Foundation, Inc.
- c. Email: mpettit@deeringestate.org
- d. Phone #: (786)942-4671

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Mary Pettit
- b. Organization: The Deering Estate Foundation, Inc.
- c. Email: mpettit@deeringestate.org
- d. Phone #: (786)942-4671

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Diana Ferguson
- b. Firm: Rutledge Ecencia
- c. Email: dferguson@rutledge-ecencia.com
- d. Phone #: (850)681-6788

9. Organization or Name of entity receiving funds:

- a. Name: The Deering Estate Foundation, Inc.
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Statewide

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

The specific goal of this project is to bring a 10,700 sq ft facility within an 8.75 acre property donated in 2015, originally built in 1982, up to current accessibility & fire codes with limited reconfiguration to the interior, so it can be brought on-line in service to our community as a field study research center housing an archival library, field staff office and temporary living quarters for up to 14 researchers at any one given time conducting their research at the Deering Estate.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	\$1,250,000 to support one time fixed capital outlay, including project management, engineering and permitting, to make required improvements to meet public access and safety codes and renovations	1,250,000

	reconfiguring the interior to provide for office	
TOTAL		1,250,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Through a series of public meetings the property has been successfully rezoned for this intended use and the project has full support of the Miami-Dade County Commission, R-1093-17, a collaborative partnership agreement in the form of an MOU with Florida International University(FIU) and letters of support from: U.S. Senator Bill Nelson, FIU ? Office of the President, Office of the Mayors of Palmetto Bay, Cutler Bay & Pinecrest, The Beacon Council of Miami-Dade County, GMCVB, and more.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit	Describe the method for measuring level
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	or outcome	of benefit
<input checked="" type="checkbox"/> Improve physical health	Broader access to Deering's natural resources. Research affirms that being outdoors and interacting with the environment has many physical as well as mental health benefits, including decreasing depression, relieving anxiety, and providing a new perspective	#/% increase in attendance in related ecological Field Study programs, ecotours and general visitation.
<input checked="" type="checkbox"/> Improve mental health	Same as above.	Same as above.
<input checked="" type="checkbox"/> Enrich cultural experience	Putting in service to the Deering Estate an additional 8.75 acres of expanded natural areas and added facility supporting environmental and archaeological research & field study, ecotourism, and general public engagement.	Same as above.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Field Stations provide living, outdoor laboratories for students, educators, researchers, and the general public interested in the environment and conservation. Research & discovery themes offered at Deering Estate include Conservation Biology, Restorative Ecology, Coastal Wetland Ecology, Geology, Geophysics, Paleoclimatology, Activity Theory in Formal & Non-formal Science Education, and Socio-Cultural Studies.	Outcomes will be measured by number of statewide and regional partners conducting research and training on site; number of groups/individuals - local to international- served by project; and number of research publications & data sets generated.

<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	Field Stations constitute an important part of a nation's research infrastructure, one that enables scientists to better understand the world's complex natural history and socio-environmental systems and to better measure the rapid environmental changes that are stressing natural and social systems informing best management practices.	Outcomes will be measured by number of research publications & data sets generated advancing contributing to best management practices.
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Connecting to and understanding the natural world around us advances environmental literacy and public safety	Outcomes will be measured by individuals served.
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	Local businesses will benefit from the economic impact of related residencies, visiting academia, faculty, eco-tourists and conservationists. Universities will benefit by leveraging the Deering Estate as a resource for advanced studies and STEM related career development.	Number of statewide and regional partners conducting research and training onsite; number of groups/individuals served by project, including Temporary residencies; number of increased visitors and participants; new internal revenue generated and random surveys of surrounding restaurants and retailers largely anchored by the Deering Estate and its patrons.
<input checked="" type="checkbox"/> Increase tourism	The Deering Estate presently welcomes over 80,000 visitors and program participants each year. This project will drive new local, national and international audiences to the	Same as above.

	Deering Estate generating new revenue streams essential to sustaining this state-owned heritage site.	
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Completion of the project will lead to additional job opportunities as programs expand, on-site temporary residencies are offered and engagement increases.	New positions added over time.
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Universities and professional researchers will benefit by leveraging the Deering Estate as a resource for advanced studies and STEM related career development.	Number of undergraduate, graduate and professional researchers conducting their research on site and numbers of professionals participating in Deering's professional development workshops on site.
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of
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			funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,250,000	19.8%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	5,050,000	80.2%	Yes
TOTAL	6,300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

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A bill to be entitled
An act relating to the Appropriations Project titled
Deering Estate - Field Study Research Center;
providing an appropriation; providing an effective
date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Deering Estate - Field Study Research Center is an Appropriations Project as defined in The Rules of The Florida House of Representatives and is described in Appropriations Project Request 647, herein incorporated by reference.

Section 2. For fiscal year 2018-2019 the nonrecurring sum of \$1,250,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity to fund the Deering Estate - Field Study Research Center as described in Appropriations Project Request 647.

Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Miami Baywalk
2. Date of Submission: 11/29/2017
3. House Member Sponsor: Nicholas Duran
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		500,000	500,000		1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Christina Crespi
- b. Organization: The Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)379-6565

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Christina Crespi
- b. Organization: The Miami Downtown Development Authority
- c. Email: crespi@miamidda.com
- d. Phone #: (305)379-6565

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Nelson Diaz
- b. Firm: Southern Strategy Group
- c. Email: diaz@sostrategy.com
- d. Phone #: (305)421-6304

9. Organization or Name of entity receiving funds:

- a. Name: The Miami Downtown Development Authority
- b. County (County where funds are to be expended): Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding): Miami-Dade

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Capitalizing on the goals outlined in the 2025 Downtown Miami Master Plan, "Leverage our Beautiful and Iconic Tropical Waterfront" and "Complete the Baywalk & Riverwalk", the DDA's goal is to build out and connect the last critical link for a complete Baywalk. Once unified, the Baywalk will be a legitimate transportation alternative, connecting Miami-Dade County's greater bicycle & pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail, as well as linking to transit

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> d. Consultants/Contracted Services/Study	The DDA has begun the creation of a unifying design element and brand for the Baywalk. We will oversee the public outreach and participation process, and then the Urban Design/Landscape Architecture firm and a contractor to build out this unifying design element in the construction of a missing gap.	1,000,000
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		

Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

2004 - The City of Miami, Florida Atlantic University and Walk Florida hosted the Project for Public Spaces (PPS) Place Evaluation of the existing Bayfront promenade. PPS held a community placemaking workshop that was attended by local citizens, public officials, design professionals, members of civic and cultural institutions, business owners and other stakeholders. Participants worked together to create a vision for a Baywalk promenade. Also, the 2025 Downtown Miami Masterplan.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

2004 Project for Public Spaces, Place Evaluation Workshop Report; 2009: 2012 University of Miami "On the Waterfront" Plan; 2013 City of Miami Baywalk Mobility Plan Analysis; 2015 Related Group & Arquitectonica GEO Biscayne Line Study, Design & Plan; 2025 Downtown Miami Masterplan

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Once finalized, the Miami Baywalk will be: (1) a complete and connected 4.5 mile pedestrian path/bicycle trail; (2) a boon to economic development opportunities and jobs by optimizing activation space on the waterfront; (3) increased tourism opportunities by creating a unified waterfront promenade for all to enjoy; (4) maximized public access by opening up the waterfront to everyone; (5) a transformed active open space, offering a much-needed community resource; (6) a new transportation alternat

17b. Describe the direct services to be provided to the citizens by the funding requested.

N/A

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): This project serves more than 220,000 daytime users,90,000 residents, and 15.8 million annual visito

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	<p>This project offers more than 220,000 daytime users an active community environment. It will complete and transform a hidden asset into an active open space, offering a much-needed community resource. As a waterfront trail, it will encourage active transportation by connecting Miami Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail. Finally, it will also advance the identity of Downtown Miami as a healthy community.</p>	<p>use and traffic</p>
<input checked="" type="checkbox"/> Improve mental health	<p>The American Psychological Association has published increasing evidence demonstrating the many benefits of nature on human's psychological and physical well-being, including reduced stress, greater physical health, more creativity and improved concentration. These effects are even greater in veterans, the elderly and children. Beyond the health & cognitive benefits children may gain from play outdoors, nature also</p>	<p>use and traffic</p>

	provides them with a sense of wonder & responsibility to take care of the Earth.	
<input checked="" type="checkbox"/> Enrich cultural experience	Once complete and unified, the Miami Baywalk will be a critical link to the following cultural amenities: Perez Art Museum Miami (PAMM), Frost Science Center, Adrienne Arsht Center for the Performing Arts, James L. Knight Performing Arts Center, American Airlines Arena, Bayside Marketplace, Bayfront Park Amphitheater and Miami Circle National Historic Landmark.	events and cultural experienced offered
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input checked="" type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality	The uncompleted Baywalk currently includes two surface parking lots (measuring 150,000+s.f.) that sheetflow directly into Biscayne Bay. Urban runoff on impervious surfaces like this can include, but are not limited to, gasoline, motor oil, heavy metals (nickel, copper, zinc, cadmium, and lead), trash and other pollutants from roadways and parking lots, as well as fertilizers and pesticides from lawns. The completed Baywalk will introduce new seawalls that will mitigate this runoff.	Expanded use of green space that is maintained
<input checked="" type="checkbox"/> Protect the general public from harm (environmental,	We will design the Baywalk to be	High-traffic use will reduce potential

criminal, etc.)	active and open, with the aim of promoting public safety and security. Through appropriate design, the Baywalk will offer our residents a safe and welcoming environment to enjoy the waterfront all times of the day.	criminal activity
<input checked="" type="checkbox"/> Improve transportation conditions	The Baywalk will not only add a complete 4.5 mile pedestrian and bike trail to downtown Miami, it will also encourage active transportation by connecting Miami Dade County's greater bicycle and pedestrian trail system, including the Underline, the Riverwalk, the Cultural Trail, as well as linking to public transit in the forms of the Metromover, Miami Trolley and Miami Water Taxi.	Less cars and expanded use of walking, biking, alternative methods of transportation
<input checked="" type="checkbox"/> Increase or improve economic activity	The RFP for the complete design of the Baywalk will also include a marketing & programming plan to activate the Baywalk program events and activities on it. Similar to nearby West Palm Beach Waterfront Commons and the Fort Lauderdale Riverwalk, the completed Miami Baywalk will introduce many new restaurants, bars, cafes, retail, civic and private businesses.	The Greater Miami Convention & Visitors Bureau (GMCVB) measures the direct economic impact of tourism in Miami each year, and specifically lists direct and indirect expenditures. The Miami Downtown Development Authority (DDA) produces quarterly and annual reports that measure the downtown Miami business and tourism environment. A pre-post analysis comparing the two numbers will be easy to complete.
<input checked="" type="checkbox"/> Increase tourism	Waterfront trails, parks and projects have been proven to be drivers of tourism all over the world. Waterfront sites in the U.S. that experience the	The Greater Miami Convention & Visitors Bureau (GMCVB) measures and publishes the number of tourists that visit Miami each year, and each

	greatest number of tourists include Golden Gate Park, Fisherman's Wharf & Pier 39 in San Francisco; Pike Place Market, Seattle; South Street Seaport, New York; and Navy Pier, Chicago. We are looking to design and construct the Miami Baywalk so that it is comparable to those projects.	specific area/neighborhood. For instance, in 2016 Downtown Miami welcomed 2.92 million visitors. More specifically to the Baywalk project, we already have in place electronic people-counters to show how many people use the completed sections of the Baywalk on a daily basis. A pre-post analysis comparing the two numbers will be easy to complete.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The exact number of jobs is not yet known. However, the design team will include engineers, surveyors, planners, landscape architects, and construction crew.	We will be able to measure how many people are hired to complete both: (1) the Construction Document set, and (2) actual construction, that this request will fund.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	Because all of the remaining uncompleted sites are already hardscape surfaces, our Baywalk design plans will actually introduce pervious pavements, additional lawns and a sizable increase in native, drought tolerant vegetation. This will lead to a significant increase in stormwater recharge, heavy metal and chemical filtration and	We can measure the amount of impervious materials, particularly the two surface parking lots (measuring 150,000+s.f.) for the existing site, and then compare it to the proposed design's amount, as well as the amount of added softscape and vegetation.

	groundwater reclamation.	
<input checked="" type="checkbox"/> Improve groundwater quality	Similar to stormwater management, our Baywalk design plans will actually introduce pervious pavements, additional lawns and a sizable increase in native, drought tolerant vegetation. This will dramatically increase stormwater recharge, heavy metal and chemical filtration and groundwater reclamation.	We can measure the amount of impervious materials, particularly the two surface parking lots (measuring 150,000+s.f.) for the existing site, and then compare it to the proposed design's amount, as well as the amount of added softscape and vegetation.
<input type="checkbox"/> Improve drinking water quality		
<input checked="" type="checkbox"/> Improve surface water quality	The uncompleted Baywalk currently includes two surface parking lots (measuring 150,000+s.f.) that runoff directly into Biscayne Bay. Urban runoff on impervious surfaces like this can include, but are not limited to, gasoline, motor oil, heavy metals (nickel, copper, zinc, cadmium, and lead), trash and other pollutants from roadways and parking lots, as well as fertilizers and pesticides from lawns. The completed Baywalk will introduce seawalls that will stop this runoff.	Miami Dade County measures the quality of surface water. We could ask them to give us the reports for this area.
<input checked="" type="checkbox"/> Other (Please describe): The Greater Miami Convention & Visitors Bureau (GMCVB) measures and publishes the number of tourists	Future effects could be increased property values in the surrounding area, a growth in retail opportunities which could lead to additional jobs, and overall amplified tourism, which benefits the overall economy are expected. Further, according to international and national data (see	Miami DDA tracks these metrics through its market reports and quarterly updates to the Board.

	accompanying pdf) we can look at completed projects similar in size and scope and determine that a projected Return on Investment (R.O.I.) of 15:1 in USD can be achieved.	
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19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	76.9%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	300,000	23.1%	Yes
5. Other:	0	0.0%	No
TOTAL	1,300,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
2 An act relating to the Appropriations Project titled
3 Miami Baywalk; providing an appropriation; providing
4 an effective date.

5
6 Be It Enacted by the Legislature of the State of Florida:

7
8 Section 1. Miami Baywalk is an Appropriations Project as
9 defined in The Rules of The Florida House of Representatives and
10 is described in Appropriations Project Request 1395, herein
11 incorporated by reference.

12 Section 2. For fiscal year 2018-2019 the nonrecurring sum
13 of \$1,000,000 from the General Revenue Fund is appropriated to
14 the Department of Economic Opportunity to fund the Miami Baywalk
15 as described in Appropriations Project Request 1395.

16 Section 3. This act shall take effect July 1, 2018.

HB 4021

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

- 1. Title of Project: No One Left Behind
- 2. Date of Submission: 11/14/2017
- 3. House Member Sponsor: Kimberly Daniels
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		150,000	150,000		150,000	150,000

- 5. Are funds for this issue requested in a state agency? Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
will not apply for future appropriations request

6. Requester:

- a. Name: Dr. Melissa Chester
- b. Organization: Summit Vision Foundation
- c. Email: summitvisionfoundation@gmail.com
- d. Phone #: (850)322-8330

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Dr. Melissa Chester
- b. Organization: Summit Vision Foundation
- c. Email: summitvisionfoundation@gmail.com
- d. Phone #: (850)322-8330

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Dr. Melissa
- b. Firm: Summit Vision Foundation
- c. Email: summitvisionfoundation@gmail.com
- d. Phone #: (850)322-8330

9. Organization or Name of entity receiving funds:

- a. Name: Summit Vision Foundation
- b. County (County where funds are to be expended): Duval
- c. Service Area (Counties being served by the service(s) provided with funding): Baker, Clay, Duval, Nassau, St. Johns

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Summit Vision Foundation will partner with two career training schools to train economically disadvantaged individuals and veterans, their spouses, and their dependents for employment in the insurance industry and the real estate industry.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input checked="" type="checkbox"/> a. Executive Director/Project Head Salary and Benefits	Project Management/Administrator will be responsible for monitoring & dispersing funds.	15,000
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input checked="" type="checkbox"/> g. Consultants/Contracted Services/Study	Career Training Schools - Premier Coast Real Estate School & First Coast School of Insurance will provide services to citizens.	135,000
Fixed Capital Construction/Major Renovation:		
<input type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering		
TOTAL		150,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

N/A

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

No

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Career Training in the insurance and real estate industries.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Citizens will be trained in order to become a state licensed real estate agent or a state licensed insurance agent. There will be zero out of pocket costs for the students.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled

- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Veterans, their spouses, and their dependents

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	Students will be exposed to different ethnic, socio-cultural, and socio-economic factors.	Students will be enrolled in a classroom with diverse learners. They will also be tested on government policies that impact protected classes of people.
<input type="checkbox"/> Improve agricultural production/promotion/education		

<input checked="" type="checkbox"/> Improve quality of education	Upon completion of the course, students will improve their general knowledge of society, how government works, and how it impacts industries.	Students will be tested on government policy and how it impacts the real estate and insurance industry.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)		
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	150,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	150,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
2 An act relating to the Appropriations Project titled
3 No One Left Behind; providing an appropriation;
4 providing an effective date.

5
6 Be It Enacted by the Legislature of the State of Florida:

7
8 Section 1. No One Left Behind is an Appropriations Project
9 as defined in The Rules of The Florida House of Representatives
10 and is described in Appropriations Project Request 1299, herein
11 incorporated by reference.

12 Section 2. For fiscal year 2018-2019 the nonrecurring sum
13 of \$150,000 from the General Revenue Fund is appropriated to the
14 Department of Economic Opportunity to fund the No One Left
15 Behind as described in Appropriations Project Request 1299.

16 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: U.S. 301/U.S. 98/ Clinton Avenue Intersection Realignment PD&E
2. Date of Submission: 11/07/2017
3. House Member Sponsor: Daniel Burgess
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded? 2017-18
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:		500,000	500,000		1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Transportation
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A; construction project

6. Requester:

- a. Name: Margaret Smith
- b. Organization: Pasco County Engineering Services
- c. Email: mwsmith@pascocountyfl.net
- d. Phone #: (727)847-8140

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Craig Casper
- b. Organization: Pasco County Board of County Commissioners, MPO
- c. Email: ccasper@pascocountyfl.net
- d. Phone #: (727)847-8140

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Ralph Lair
- b. Firm: Pasco County Board of County Commissioners
- c. Email: rlair@pascocountyfl.net
- d. Phone #: (352)521-5116

9. Organization or Name of entity receiving funds:

- a. Name: Pasco County Board of County Commissioners
- b. County (County where funds are to be expended): Pasco
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough, Pasco, Polk

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To initiate a Planning/Project Development & Environment (PD&E) Study to evaluate the need and benefits of realigning the existing intersection of Clinton Avenue (CR 52A) at U.S. 301 and U.S. 98.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Planning/Project Development & Environment (PD&E) Study	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Need has been identified as part of the Adopted MPO's Long Range Transportation Plan (LRTP) and the MPO's 2016 List of Priority Projects as approved by the MPO Board.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Need has been identified as part of the Adopted MPO's Long Range Transportation Plan (LRTP) and the MPO's 2016 List of Priority Projects as approved by the MPO Board.

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

Currently, there are significant trip interaction between east Psco County and the Polk County (Lakeland) market. Presently, Clinton Ave. Extension (future SR 52) essentially ends at US 301. Realignment necessary to fully continue into Polk County.

17b. Describe the direct services to be provided to the citizens by the funding requested.

The study seeks to eliminate the current intersection offset of these two artierial roadways and facilitate east/west travel, maximize the impact of the current investment for the Clinton Ave. extension west of US 301 and improve safety.

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Motorists utilizing this roadway

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit

<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input type="checkbox"/> Enrich cultural experience		
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input type="checkbox"/> Improve quality of education		
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	Prevent intersection crashes/accidents	Crash reports and traffic safety information
<input checked="" type="checkbox"/> Improve transportation conditions	Facilitate east/west travel patterns	Travel times to workplace & improved distribution of goods and services.
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		

<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No
TOTAL	1,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 U.S. 301/U.S. 98/ Clinton Avenue Intersection
 4 Realignment PD&E; providing an appropriation;
 5 providing an effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. U.S. 301/U.S. 98/ Clinton Avenue Intersection
 10 Realignment PD&E is an Appropriations Project as defined in The
 11 Rules of The Florida House of Representatives and is described
 12 in Appropriations Project Request 294, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$1,000,000 from the State Transportation (Primary) Trust Fund
 16 is appropriated to the Department of Transportation to fund the
 17 U.S. 301/U.S. 98/ Clinton Avenue Intersection Realignment PD&E
 18 as described in Appropriations Project Request 294.

19 Section 3. This act shall take effect July 1, 2018.

Appropriations Project Request - Fiscal Year 2018-19

For projects meeting the Definition of House Rule 5.14

1. Title of Project: First South Florida Holocaust Museum Permanent Exhibition
2. Date of Submission: 11/01/2017
3. House Member Sponsor: Joseph Geller
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?No? skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2017-18 (If appropriated in 2017-18 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2018-19 (Requests for additional RECURRING funds are prohibited.)		
	Column: A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring; column A + column B)	Recurring Base Budget (Will equal non- vetoed amounts provided in Column A)	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds (Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)
Input Amounts:					1,000,000	1,000,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2018-19? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of State
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
none

6. Requester:

- a. Name: Rositta Kenigsberg
- b. Organization: Holocaust Documentation & Education Center, Inc.
- c. Email: rositta@hdec.org
- d. Phone #: (954)929-5690

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Rositta Kenigsberg
- b. Organization: Holocaust Documentation & Education Center, Inc.
- c. Email: rositta@hdec.org
- d. Phone #: (954)929-5690

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: Fred Karlinsky
- b. Firm: Greenberg Traurig
- c. Email: karlinskyf@gtlaw.com
- d. Phone #: (954)768-8278

9. Organization or Name of entity receiving funds:

- a. Name: Holocaust Documentation & Education Center, Inc.
- b. County (County where funds are to be expended): Broward
- c. Service Area (Counties being served by the service(s) provided with funding): Broward, Miami-Dade, Palm Beach

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Endowing the community and beyond with the First South Florida Holocaust Museum to ensure that the lessons and the legacy of the Holocaust will be taught thus being in compliance with the Florida State Holocaust Mandate 1003.42.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Architect/Supporting staff, Museum Designer/supporting staff, travel, renderings, design plans, permit fees, IT specialist, Digitization, Historian/Scholar, Consultants for Museum Build-out.	1,000,000
TOTAL		1,000,000

13. For the Fixed Capital Costs requested with this issue (In Question 12, category ?h. Fixed Capital Outlay? was selected), what type of ownership will the facility be under when complete? (Select one correct option)

For Profit

Non Profit 501(c) (3)

Non Profit 501(c) (4)

Local Government (e.g., police, fire or local government buildings, local roads, etc.)

State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)

Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

JM Family Enterprises, Inc., Broward County Cultural Division, Ultimate Software, Archdiocese of Miami, Greenspoon Marder, Sam Berman Charitable Funds, Meyerhoff Foundation, & Jewish Federation of Broward County.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

Yes

17a. What are the activities and services that will be provided to meet the purpose of the funds?

The Holocaust Documentation & Education Center has a two-fold mission: To document and present an enduring, historically accurate record of the Holocaust through eyewitness accounts by Survivors, Liberators, Rescuers, and others who survived terrifying experiences, overcame fear and grief, and triumphed to live meaningful and productive lives.

17b. Describe the direct services to be provided to the citizens by the funding requested.

Since our inception, the HDEC has always nurtured civic engagement and brought diverse populations and organizations together by fostering a celebration of all life where no one, regardless of age, gender, race, ethnicity or religion ever feels unwelcome or threatened.

The Museum will be an immersive experience that will profoundly move all who enter to action. It will forever stand as a testament to diversity and inclusiveness especially during this critical time as we face tremendous challenge

17c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups.").

Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe)

17d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	The Museum will be a testament to the history and universal lessons and implications of the Holocaust for all people regardless of their race, color, creed, sexual orientation, age or ethnic origin.	Enter and exit evaluations will be provided and follow-up discussion groups will be held to assess visitor experience and motivation to make a difference.
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Quality of education is improved by bringing "relatable education" to life through the impact of actual Holocaust Survivors, and experiencing exhibits and being exposed to the reality and evil of what hatred, bullying and prejudice can do. Students are also sensitized to the importance of standing up and speaking out in the face of adversity and injustice.	Enter and exit evaluations will be provided and follow-up discussion groups will be held to assess visitor experience and motivation to make a difference.
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	At the end of the Museum storyline we will address Remembrance, Reflection, and Responsibility which will serve as a call to action for each and every visitor regardless of their race, color, creed, sexual orientation,	Enter and exit evaluations will be provided and follow-up discussion groups will be held to assess visitor experience and motivation to make a difference.

	age or ethnic origin to realize the importance of being an up-stander and not a bystander in the face of adversity and ultimately understand that what you do matters and what you don't do matters.	
<input type="checkbox"/> Improve transportation conditions		
<input type="checkbox"/> Increase or improve economic activity		
<input type="checkbox"/> Increase tourism		
<input type="checkbox"/> Create specific immediate job opportunities		
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input checked="" type="checkbox"/> Reduce recidivism	Educational resources, programs and events will be offered to the academic community as well as the general public so they can learn how to make a difference in the community. Those with criminal records have the opportunity to do research where they can learn from Survivors who went through traumatic experiences to lead meaningful and productive lives.	Those with a more developed interest would be welcome to experience our Educational Outreach Center where they can further explore materials and learn what they can do to make a difference.
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	In the past the HDEC/Museum had adjudicated juveniles to partake in community service hours. Educational resources will be available to all so that they can go out and make a difference in the	Those with a more developed interest would be welcome to experience our Educational Outreach Center where they can further explore materials and learn what they can do to make a difference. The HDEC will follow up

	community. Those with prior issues with the law, would be welcome to do research where they can learn from Survivors who went through traumatic experiences to lead meaningful and productive lives.	with the Courts regarding juveniles referred to us.
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input checked="" type="checkbox"/> Other (Please describe): Compliance with Florida Statute 1003.42	The Museum will be an immersive experience that will profoundly move all who enter to action. It will forever stand as a testament to diversity and inclusiveness especially during this critical time as we face tremendous challenges throughout our country and world forever ensuring an authentic Legacy of Remembrance.	Comment cards will be available for visitors to share feedback.

19. Provide the total cost of the project for FY 2018-19 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,000,000	16.7%	N/A
2. Federal:	0	0.0%	No

3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	5,000,000	83.3%	No
TOTAL	6,000,000	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

Yes

20a. How much state funding would be requested after 2018-19 over the next 5 years?

- <1M
- 1-3M
- >3-10M
- >10M

20b. How many additional years of state support do you expect to need for this project?

- 1 year
- 2 years
- 3 years
- 4 years
- >= 5 years

20c. What is the total project cost for all years including all federal, local, state, and any other funds? Select the single answer which best describes the total project cost. If funds requested are for ongoing services or for recurring activities, select ?ongoing activity?.

- Ongoing activity ? no total cost
- <1M
- 1-3M
- >3-10M
- >10M

1 A bill to be entitled
 2 An act relating to the Appropriations Project titled
 3 First South Florida Holocaust Museum Permanent
 4 Exhibition; providing an appropriation; providing an
 5 effective date.

6
 7 Be It Enacted by the Legislature of the State of Florida:

8
 9 Section 1. First South Florida Holocaust Museum Permanent
 10 Exhibition is an Appropriations Project as defined in The Rules
 11 of The Florida House of Representatives and is described in
 12 Appropriations Project Request 205, herein incorporated by
 13 reference.

14 Section 2. For fiscal year 2018-2019 the nonrecurring sum
 15 of \$1,000,000 from the General Revenue Fund is appropriated to
 16 the Department of State to fund the First South Florida
 17 Holocaust Museum Permanent Exhibition as described in
 18 Appropriations Project Request 205.

19 Section 3. This act shall take effect July 1, 2018.