



Health Care Appropriations Subcommittee

Thursday, January 23, 2020
2:30 pm – 4:30 pm
Reed Hall (102 HOB)

MEETING PACKET

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

Health Care Appropriations Subcommittee

Start Date and Time: Thursday, January 23, 2020 02:30 pm
End Date and Time: Thursday, January 23, 2020 04:30 pm
Location: Reed Hall (102 HOB)
Duration: 2.00 hrs

Consideration of the following bill(s):

HB 2651 Central Florida Behavioral Health Network's Pinellas County Marchman Act Project by DiCeglie
HB 3045 Madison County Memorial Hospital Surgical Suite Equipment by Shoaf
HB 3077 Tampa Museum of Art - Community Connections - Art Education for Alzheimer's and Mental Health by Toledo
HB 3703 Little Havana Activities & Nutrition Centers of Dade County - Elderly Meals Program by Rodriguez, A. M.
HB 3705 Little Havana Activities & Nutrition Centers of Dade County - Respite Service for Caregivers by Rodriguez, A. M.
HB 3945 The River Region Human Services - Northeast Florida Opioid Inpatient Services Expansion by Daniels
HB 3957 Broward County HIV Test and Treat Program by Jones
HB 3997 Tallahassee Veterans Legal Collaborative by Alexander
HB 4049 The River Region Human Services - Northeast Florida Outpatient Substance Abuse Treatment Services by Daniels
HB 4213 Desmond's Village by Daniels
HB 4293 City of Opa-locka - Senior Programming by Bush
HB 4333 The Florida Center for Early Childhood - Early Childhood Court by Good
HB 4335 The JFCS of the Suncoast's HOPE (Health, Opportunity, Prevention, Early Intervention) Program by Good
HB 4503 Hillsborough County Short Term Residential Treatment Facility by Grant, J.
HB 4843 DeHostos Senior Center Inc - Senior Meals and Activity by Bush
HB 4851 Community Health of South Florida - Children's Crisis Center by Fernández
HB 4863 Leon County Sickle Cell Foundation Sickle Cell Disease Awareness by Alexander
HB 4913 Youth Crisis Center - Touchstone Village Clay by Payne
HB 4935 Challenge Enterprises of North Florida, Inc. - Club Challenge by Payne
HB 9141 Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program by McClure
HB 9163 Area Agency on Aging of Pasco-Pinellas, Inc. - Medical/Social Partnerships Pilot Project by Diamond
HB 9181 Wolfsons Children's Hospital Newborn Screening by Fischer
HB 9183 Disproportionate Share Hospital Fund - Tallahassee Memorial Hospital by Shoaf
HB 9223 WCRx Pharmacy Central - The REACH OUT Study Initiative by Alexander
HB 9235 The Mental Health Association Walk-In and Counseling Center by Grall

NOTICE FINALIZED on 01/21/2020 4:18PM by SPB



The Florida House of Representatives

Appropriations Committee

Health Care Appropriations Subcommittee

Jose Oliva
Speaker

MaryLynn Magar
Chair

AGENDA

Tuesday, January 21, 2020

12:30 PM – 2:30 PM

Sumner Hall (404 HOB)

- I. Call to Order/Roll Call
- II. Opening Remarks by Chair Magar
- III. Consideration of the following bill(s):

HB 2651 Central Florida Behavioral Health Network's Pinellas County Marchman Act Project by DiCeglie

HB 3045 Madison County Memorial Hospital Surgical Suite Equipment by Shoaf

HB 3077 Tampa Museum of Art - Community Connections - Art Education for Alzheimer's and Mental Health by Toledo

HB 3703 Little Havana Activities & Nutrition Centers of Dade County - Elderly Meals Program by Rodriguez, A. M.

HB 3705 Little Havana Activities & Nutrition Centers of Dade County - Respite Service for Caregivers by Rodriguez, A. M.

HB 3945 The River Region Human Services - Northeast Florida Opioid Inpatient Services Expansion by Daniels

HB 3957 Broward County HIV Test and Treat Program by Jones

HB 3997 Tallahassee Veterans Legal Collaborative by Alexander

HB 4049 The River Region Human Services - Northeast Florida Outpatient Substance Abuse Treatment Services by Daniels

HB 4213 Desmond's Village by Daniels

HB 4293 City of Opa-locka - Senior Programming by Bush

HB 4333 The Florida Center for Early Childhood - Early Childhood Court by Good

HB 4335 The JFCS of the Suncoast's HOPE (Health, Opportunity, Prevention, Early Intervention) Program by Good

HB 4503 Hillsborough County Short Term Residential Treatment Facility by Grant, J.

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HB 4913 Youth Crisis Center - Touchstone Village Clay by Payne

HB 4935 Challenge Enterprises of North Florida, Inc. - Club Challenge by Payne
HB 9141 Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program
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HB 9163 Area Agency on Aging of Pasco-Pinellas, Inc. - Medical/Social Partnerships Pilot Project by
Diamond
HB 9181 Wolfsons Children's Hospital Newborn Screening by Fischer
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HB 9223 WCRx Pharmacy Central - The REACH OUT Study Initiative by Alexander
HB 9235 The Mental Health Association Walk-In and Counseling Center by Grall

IV. Closing Remarks/Adjournment

Row #	Bill #	Project Title	House Sponsor	County	Request Total	Recipient	Purpose (As Stated on APR Form – Question #11)
1	3997	Tallahassee Veterans Legal Collaborative	Alexander, Ramon	Leon	280,000	Tallahassee Veterans Legal Collaborative, Inc.	Legal services for Veterans, especially homeless and at-risk veterans and their families, through advice and referrals clinics, including both civil and criminal issues, especially assisting with reinstatement of driver's licenses and other administrative matters.
2	4863	Leon County Sickle Cell Foundation Sickle Cell Disease Awareness	Alexander, Ramon	Leon	31,540	Leon County Sickle Cell Foundation	Restore funding to the Leon County Sickle Cell Foundation whose contractual agreement expired for direct services. This vital program enables individuals with sickle cell anemia to live to the extent possible unhampered and uncompromised by the sickle cell conditions. Funds provide direct services for case management, research, sickle cell trait testing, education awareness with family support & health professionals. Work with the sickle cell association and foundations statewide.
3	9223	WCRx Pharmacy Central - The REACH OUT Study Initiative	Alexander, Ramon	Statewide	2,500,000	WCRx Pharmacy Central Inc.	Goal & purpose is to eradicate CKD/ESRD (Chronic Kidney disease/End stage renal disease). Manage underlying causes i.e. diabetes, obesity, cardio, mental health, etc. and initiate preventable and reoccurring cultures, healthy lifestyle habits in our 67 counties. Starting with Leon county kidney failure population. Of these, 468,000 individuals are on dialysis. Each year, kidney disease kills more people than breast or prostate cancer. In 2013, more than 47,000 Americans died from kidney disease.
4	4293	City of Opa-locka - Senior Programming	Bush, James	Miami-Dade	250,000	City of Opa-Locka	The program will provide weekly activities through shuttle bus transportation, credentialed and courteous staff services, social interaction, recreational outings, health fairs, exercise and nutrition; this program will minimize service gaps for senior population that may suffer from depression, anxiety, loneliness and other ailments that plague our elderly residents.
5	4843	DeHostos Senior Center Inc - Senior Meals and Activity	Bush, James	Miami-Dade	150,000	DeHostos Senior Center, Inc.	To secure meals programs for senior citizens, provide transportation for those senior citizens disabled and to maintain adequate transportation and repairs of vehicles.

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6	3945	The River Region Human Services - Northeast Florida Opioid Inpatient Services Expansion	Daniels, Kimberly	Duval	500,000	River Region Human Services, Inc.	The purpose of River Region's Opioid Inpatient Project is to provide mental health and substance use disorder treatment in a therapeutic residential environment, targeting the indigent and low-income population. Of our client base, 24% are indigent and 76% are low-income which prohibits their ability to access treatment that promotes long-term recovery and re-integration into the community. Funding would allow clients to receive the level of treatment appropriate for their individual needs.
7	4049	The River Region Human Services - Northeast Florida Outpatient Substance Abuse Treatment Services	Daniels, Kimberly	Duval	500,000	River Region Human Services, Inc.	River Region's Intensive Outpatient Treatment program (IOP) will provide IOP treatment for substance-dependent adults in a nonresidential environment. The program will target individuals that would benefit from the convenience of outpatient treatment due to family and/or work obligations and who are unable to commit to the structure and regimen of residential treatment. The program will provide services for the indigent and low-income client base.
8	4213	Desmond's Village	Daniels, Kimberly	Duval	142,000	Desmond's Village, Inc.	Desmond's Village will provide easily assessable supportive services to youth of Desmond's community and to the siblings and parents who has lost a child. These services will include but are not limited to: Counseling focusing on traumatic loss/support group (for youth and adults) De-escalation and Conflict Resolution Skills Garden Therapy where families will be able to plant and nurture in memory of their love one
9	9163	Area Agency on Aging of Pasco-Pinellas, Inc. - Medical/Social Partnerships Pilot Project	Diamond, Ben	Pasco, Pinellas	678,231	Area Agency on Aging of Pasco - Pinellas, Inc.	The Senior Community Health Program through the Area Agency on Aging of Pasco – Pinellas will continue to nurture public-private partnerships of medical & social safety net providers of older adults in Pinellas & Pasco to positively impact the physical health of older adults at risk for costly nursing home placement through complex care social service coordination. 32.2% of Pinellas residents and 29.8% of Pasco residents are 60+, compared to 26.1% statewide (FLDOEA, 2017).

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10	2651	Central Florida Behavioral Health Network's Pinellas County Marchman Act Project	DiCeglie, Nick	Pinellas	1,549,025	Central Florida Behavioral Health Network, Inc.	Support funding of 10 beds for individuals under the Marchman Act until a central receiving facility and system is available. At present there is no secure facility in the area and individuals with substance use and abuse needs where they can safely be detoxified. They cycled through hospital emergency rooms and local jail facilities (either booked for a crime or simply held in protective custody). Currently the jail processes over 1,500 individuals annually in protective custody alone.
11	4851	Community Health of South Florida - Children's Crisis Center	Fernandez, Javier	Miami-Dade, Monroe	250,000	Community Health of South Florida, Inc.	To support Community Health of South Florida, Inc. in building an 11,000 sq. ft. free-standing children's intensive in-patient 24-hour crisis center, to meet the increasing needs of children with severe behavioral health issues. Funds will be used for construction costs of ten (10) 190 sq. ft. bedrooms at \$25,000 per. Each of the ten rooms will house two children and be utilized as secured sleeping and dressing quarters for children ages 4-17 during their admission into the CSU.
12	9181	Wolfsons Children's Hospital Newborn Screening	Fischer, Jason	Duval	1,000,000	Wolfsons Children's Hospital	Identify newborn children with conditions and assist the family and treating physicians to better care for those children.
13	4333	The Florida Center for Early Childhood - Early Childhood Court	Good, Margaret	DeSoto, Sarasota	320,000	The Florida Center for Early Childhood	To expand Early Childhood Court in Sarasota County and to initiate Early Childhood Court in Desoto County.
14	4335	The JFCS of the Suncoast's HOPE (Health, Opportunity, Prevention, Early Intervention) Program	Good, Margaret	Sarasota	600,000	JFCS of the Suncoast	The goal of HOPE is to provide a comprehensive focus on access to prevention and early intervention for individuals in the behavioral healthcare system in a seamless, coordinated way. HOPE includes intervention by HOPE Navigators (peer and family peer) in targeted systems: Education/School-based; Healthcare (mental health and substance abuse); Juvenile Justice/Criminal Justice; Child Welfare; Faith-based.

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15	9235	The Mental Health Association Walk-In and Counseling Center	Grall, Erin	Brevard, Indian River, St. Lucie	300,000	Mental Health Association in Indian River County	To address shortfall of mental health crisis intervention, therapy and psychiatric providers; to provide immediate access to mental health services to residents of Indian River and surrounding counties to prevent avoidable harm to self &/or others; to effectively treat emotional/behavioral health conditions and restore functioning; to promote care access by training and educating Master's level social work and mental health interns/Master's degree students and psychiatric nurse practitioners.
16	4503	Hillsborough County Short Term Residential Treatment Facility	Grant, James	Hillsborough	3,600,000	Hillsborough County	Support funding of 30 beds and services for individuals. At present there is no short term residential treatment facility option available in the area for individuals waiting state hospital admission. State hospital bed waits range from 5-32 + weeks depending on gender and level of need. Retaining people in their local community and providing them with necessary treatment will ensure they have the best opportunity to achieve recovery from their illness and resume their lives in the community.
17	3957	Broward County HIV Test and Treat Program	Jones, Shevrin	Broward	1,000,000	Broward County Board of County Commissioners	To supplement the purchase of anti-retroviral medications specifically prescribed for Test and Treat clients. This program will drastically improve the physical health of individuals diagnosed with HIV because the anti-retroviral medications allow an individual to become virally suppressed (virus is undetectable and not transmissible) resulting in the reduction of new infections within the community.
18	9141	Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program	McClure, Lawrence	Statewide	1,200,000	Florida Alliance for Healthy Communities, Inc.	Reduce opioid misuse behaviors and opioid-related mortality and morbidity through a wide range of health professional and community-based educational interventions.
19	4913	Youth Crisis Center - Touchstone Village Clay	Payne, Bobby	Clay	200,000	Youth Crisis Center, Inc.	To provide housing, transitional living skills, and mental health counseling and psychiatric care to 18 year olds who are homeless and are in school. This program will also provide transitional living services and mental health counseling to young adults 18-21 who are at risk of becoming homeless and reside in Clay County. Touchstone Village program focus areas include trauma, mental health, substance abuse/use, bullying, education, violence, homelessness, family discord, LGBTQ-related concerns.

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20	4935	Challenge Enterprises of North Florida, Inc. - Club Challenge	Payne, Bobby	Clay, Duval	303,998	Challenge Enterprises of North Florida, Inc.	The purpose of Club Challenge is to provide training, volunteer services opportunities, create a thriving social life with peers (Socialization) and introduction to paid employment opportunities in the Northeast Florida area for adults with intellectual and developmental disabilities that are currently; on the APD waiting list, unfunded adults with different abilities, senior adults, and those that have a part-time job or have retired from the workforce.
21	3703	Little Havana Activities & Nutrition Centers of Dade County - Elderly Meals Program	Rodriguez, Ana	Miami-Dade	154,500	Little Havana Activities & Nutrition Centers of Dade County	29,428 home delivered meals will be provided to 125 unduplicated elderly homebound persons Outcome: 66% of the clients receiving meals will maintain or improve their nutrition score Methodology: Compare initial assessment score to annual reassessment score utilizing the DOEA Uniform Assessment Tool 701.
22	3705	Little Havana Activities & Nutrition Centers of Dade County - Respite Service for Caregivers	Rodriguez, Ana	Miami-Dade	154,500	Little Havana Activities & Nutrition Centers of Dade County	An estimated 17 caregivers will receive approximately 520 hours of respite services, at 2 hours of respite care per day, 5 times per week. Outcome: 66% of the clients receiving meals will maintain or improve their nutrition score Methodology: Compare initial assessment score to annual reassessment score utilizing the DOEA Uniform Assessment Tool 701.
23	3045	Madison County Memorial Hospital Surgical Suite Equipment	Shoaf, Jason	Madison	350,000	Madison County Memorial Hospital	Furnishing the Madison County Memorial Hospital Surgical Suite with the required lighting, autoclave, operating table, life support monitors, instruments, trays, etc.
24	9183	Disproportionate Share Hospital Fund - Tallahassee Memorial Hospital	Shoaf, Jason	Leon	950,000	Tallahassee Memorial Healthcare	To provide Disproportionate Share Hospital (DSH) funds for Tallahassee Memorial Healthcare (TMH). TMH provides a high volume of Medicaid and charity uncompensated care. These funds will assist the hospital in caring for our most vulnerable patients.

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25	3077	Tampa Museum of Art - Community Connections - Art Education for Alzheimer's and Mental Health	Toledo, Jackie	Hillsborough	207,000	Tampa Museum of Art Foundation	Connections is a mental health care engagement program for adults in our community. In-gallery conversations are facilitated by trained university students who use museum works of art as a launching point for attendees to share personal stories. The program is a three-hour session developed for both the patient and their care provider. Through various collaborative partnerships throughout Tampa bay the Connections program will be the largest visual art health integration service in Florida.