



PreK-12 Appropriations Subcommittee

Chair's Budget Proposal FY 2024-2025

**January 24, 2024
9:00 AM – 10:30 AM
Morris Hall (17 HOB)**

**Paul Renner
Speaker**

**Josie Tomkow
Chair**

PreK-12 Education Appropriations

CHAIR'S PROPOSED FISCAL YEAR 2024-2025 PREK-12 BUDGET												
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	COMMENTS	Row#
1	EARLY LEARNING SERVICES											1
2	1100001	Startup (OPERATING)	98.00	6,539,348	581,723,717		789,496,670		1,371,220,387	-		2
3	3002105	School Readiness					59,253,537	31,253,537	59,253,537	31,253,537	Provides funds for an estimated school readiness waitlist of 15,504 children on June 30, 2024.	3
4	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation			12,489,257				12,489,257		Provides funds for a 3 percent increase in the VPK Base Student Allocation (BSA). Regular school year BSA increases by \$88 to \$3,029; summer school BSA increases by \$75 to \$2,586.	4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload			(9,596,030)				(9,596,030)		Deducts funds based on January 2024 VPK Estimating Conference's adopted Fiscal Year 2024-2025 VPK - forecast; includes a decrease of (3,160.65) VPK FTE compared to the Fiscal Year 2023-2024 appropriated number of VPK FTE.	5
6	3002250	Voluntary Prekindergarten Class Assessments			2,095,525	2,095,525	2,847,075	2,847,075	4,942,600	4,942,600	Provides funds to implement the VPK CLASS program assessments pursuant to s. 1002.68(2), F.S.	6
7	3002290	Voluntary Prekindergarten (VPK) Enhancement - Summer Bridge Program			6,907,824				6,907,824		Provides funds for a new summer bridge program for VPK students who score below the 10th percentile on the final administration of the coordinated progress monitoring system.	7
8	6P00060	Partnership for School Readiness Appropriations Projects			408,500	408,500	2,500,000	2,500,000	2,908,500	2,908,500	Provides funds for Appropriation Projects (see attached spreadsheet).	8
9	7601600	School Readiness Gold Seal Differentials					70,000,000	70,000,000	70,000,000	70,000,000	Provides funds for the School Readiness Gold Seal Quality Care Program established in s. 1002.89(1)(d), F.S.	9
10	7601700	Pay Differential Program					40,000,000	40,000,000	40,000,000	40,000,000	Provides funds for the School Readiness Quality Performance Incentives Differentials Program established in s. 1002.82(2)(o), F.S.	10
11	7601800	Early Learning Match Program					30,000,000	30,000,000	30,000,000	30,000,000	Provides funds for the School Readiness Local Match Program.	11
12	7602000	School Readiness Programs					77,470,014	77,470,014	77,470,014	77,470,014	Provides funds for the expansion of school readiness slots.	12
13	7602300	School Readiness Special Needs Differentials					5,000,000	5,000,000	5,000,000	5,000,000	Provides funds for the School Readiness Special Needs Differentials established in s. 1002.89(1)(b) F.S.	13
14	EARLY LEARNING SERVICES		98.00	6,539,348	594,028,793	2,504,025	1,076,567,296	259,070,626	1,670,596,089	261,574,651		14

PreK-12 Education Appropriations

CHAIR'S PROPOSED FISCAL YEAR 2024-2025 PREK-12 BUDGET												
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	COMMENTS	Row#
15												15
16	FEFP STATE GRANTS											16
17	1100001	Startup (OPERATING)			13,637,018,498		878,421,794		14,515,440,292	-		17
18	1802530	Transfer of the Career and Technical Education Charter School to the Florida Education Finance Program - Add			1,568,460				1,568,460		- Adds funds for the Tallahassee Collegiate Academy (charter school).	18
19	3000800	Class Size Reduction			(12,463,700)				(12,463,700)		- Provides funds to decrease the Class Size Reduction (CSR) Program based upon the January 2024 FTE Estimating Conference's adopted forecast.	19
20	3003600	Florida Education Finance Program			1,072,605,053				1,072,605,053		- Provides funds for the FEFP based on the January 2024 adopted preliminary FTE forecast for Fiscal Year 2024-2025, funds the workload increase of 129,672.84 FTE (this includes the FTE associated with increasing the FES-UA cap from 3% to 5%), uses the January 2024 adopted ad valorem forecast and maintains the current year RLE millage, reduces maximum amount of RLE funding from 90% to 85%, adjusts the CSR allocation by only the percent change of eligible CSR FTE, adds adjustment to Educational Enrichment Allocation, and increases base funding by \$202 million for teacher salary increases.	20
21	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete			(322,965,000)	(290,565,000)			(322,965,000)	(290,565,000)	- Realigns State School Trust Fund and General Revenue Fund based on available resources adopted by January 2024 Revenue Estimating Conference.	21
22	3409050	Fund Shift from General Revenue to State School Trust Fund - Add					322,965,000	290,565,000	322,965,000	290,565,000	- Realigns State School Trust Fund and General Revenue Fund based on available resources adopted by January 2024 Revenue Estimating Conference.	22
23	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete					(35,124,930)		(35,124,930)		- Realigns Educational Enhancement Trust Fund (Lottery) and General Revenue Fund based on available resources adopted by the January 2024 Revenue Estimating Conference.	23

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CHAIR'S PROPOSED FISCAL YEAR 2024-2025 PREK-12 BUDGET												
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	COMMENTS	Row#
24	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add			35,124,930				35,124,930		- Realigns Educational Enhancement Trust Fund (Lottery) and General Revenue Fund based on available resources adopted by the January 2024 Revenue Estimating Conference.	24
25	FEFP STATE GRANTS		-	-	14,410,888,241	(290,565,000)	1,166,261,864	290,565,000	15,577,150,105	-		25
26												26
27	NON FEFP STATE GRANTS											27
28	1100001	Startup (OPERATING)			377,931,990		7,533,207		385,465,197	-		28
29	1802520	Transfer of the Career and Technical Education Charter School to the Florida Education Finance Program - Deduct			(1,568,460)				(1,568,460)		- Deduct funds for the Tallahassee Collegiate Academy (charter school).	29
30	1802540	Transfer of the New Worlds Reading Scholarship Program to the New Worlds Scholarship Accounts - Deduct			(4,000,000)				(4,000,000)		- Deduct funds for the New Worlds Reading Scholarship Program.	30
31	1802550	Transfer of the New Worlds Reading Scholarship Program to the New Worlds Scholarship Accounts - Add			4,000,000				4,000,000		- Adds funds for the New World Scholarship Accounts.	31
32	3000480	School District Matching Grants Program			1,000,000				1,000,000		- Provides additional funds for the School District Matching Grant Program pursuant to s. 1011.765, F.S.	32
33	3006955	New Worlds Scholarship Accounts			20,000,000	20,000,000			20,000,000	20,000,000	- Provides funds for an increase in the amount of the reading and math scholarships and includes certain VPK students as eligible recipients. <i>Contingent upon HB 1361 or similar legislation becoming law.</i>	33
34	3008100	Florida School for the Deaf and the Blind			2,831,776				2,831,776		- Provides funds for an increase in the school's operating budget based on a 3-year average increase.	34
35	4000405	Menstrual Hygiene Products Grant Program			6,377,799	6,377,799			6,377,799	6,377,799	- Provides funds for a grant program for school districts providing menstrual hygiene products pursuant to s. 1006.064, F.S.	35
36	4000415	Public School Transportation Stipend			13,167,750	13,167,750			13,167,750	13,167,750	- Provides funds, on a first-come, first-served basis, for a transportation stipend of \$750 for parents who choose to enroll their kindergarten through grade 8 child/children in a Florida nonvirtual public school that is different from their assigned public school. <i>Contingent upon PCB PKA 24-01 or similar legislation becoming law.</i>	36

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	COMMENTS	Row#
37	4000420	School Safety Inspection Bonus Program			3,786,000				3,786,000		Provides funds for a \$1,000 bonus to public school principals and charter school directors established in section 4 of HB 1473 and <i>is contingent upon HB 1473 or similar legislation becoming law.</i>	37
38	4101810	Civics Professional Development			2,750,000	2,750,000			2,750,000	2,750,000	Provides funds for civics professional development initiatives.	38
39	4101820	Florida Civics Seal of Excellence			15,000,000	15,000,000			15,000,000	15,000,000	Provides funds to pay a \$3,000 stipend to classroom teachers who earn a civics certificate/endorsement. No current statute authorizing program.	39
40	5100050	Civics Literacy Captains and Coaches			3,500,000	3,500,000			3,500,000	3,500,000	Provides funds for the Florida Civics Seal of Excellence Program to allow 5,000 educators to receive a \$3,000 stipend for completing the Florida Seal of Excellence endorsement coursework.	40
41	5300030	Regional Literacy Teams			2,400,492				2,400,492		Provides funds for the regional literacy directors pursuant to s. 1008.365(3), F.S.	41
42	5300320	Security Funding for Jewish Day Schools			17,000,000	17,000,000			17,000,000	17,000,000	Provides funds for grants to full-time Jewish day schools and Jewish preschools for operational costs associated with school security.	42
43	6P00070	Mentoring Or Student Assistance Initiatives Appropriations Projects			875,000	875,000			875,000	875,000	Provides funds for Appropriation Projects (see attached spreadsheet).	43
44	6P00080	Strategic Statewide Initiatives Appropriations Projects			9,429,968	9,429,968			9,429,968	9,429,968	Provides funds for Appropriation Projects (see attached spreadsheet).	44
45	6P00085	School and Instructional Enhancements Appropriations Projects			13,367,721	13,367,721			13,367,721	13,367,721	Provides funds for Appropriation Projects (see attached spreadsheet).	45
46	6P00090	Exceptional Education Appropriations Projects			1,825,000	1,825,000			1,825,000	1,825,000	Provides funds for Appropriation Projects (see attached spreadsheet).	46
47	990R000	Education Capital Projects			54,236,457	54,236,457			54,236,457	54,236,457	Provides funds for school hardening grants, for security funding in Jewish day schools and Appropriation Projects (see attached spreadsheet).	47
48	NON FEFP STATE GRANTS				543,911,493	157,529,695	7,533,207		551,444,700	157,529,695		48
49												49
50	FEDERAL GRANTS K12											50
51	1100001	Startup (OPERATING)					2,346,149,474		2,346,149,474			51

PreK-12 Education Appropriations

CHAIR'S PROPOSED FISCAL YEAR 2024-2025 PREK-12 BUDGET												
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	COMMENTS	Row#
52	3006401	Additional Federal Fund Availability					209,681,230	209,681,230	209,681,230	209,681,230	Provides additional budget authority for the disbursement of federal grant awards to school districts for Fiscal Year 2024-2025.	52
53	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids					286,197,858	286,197,858	286,197,858	286,197,858	Restores the nonrecurring Federal Grants Trust Fund authority provided in Fiscal Year 2023-2024.	53
54	FEDERAL GRANTS K12		-	-	-	-	2,842,028,562	495,879,088	2,842,028,562	495,879,088		54
55												55
56	PGM: ED MEDIA & TECH SERV											56
57	1100001	Startup (OPERATING)			10,825,476				10,825,476	-		57
58	3002310	Florida Channel Year Round Coverage			676,061	553,381			676,061	553,381	Provides funds to establish a disaster recovery plan and remote site for The Florida Channel.	58
59	4000015	Florida Public Radio Emergency Network Storm Center			90,000				90,000		Provides additional funds for the statewide public safety and emergency messaging enterprise through the Florida Public Radio Network.	59
60	PGM: ED MEDIA & TECH SERV		-	-	11,591,537	553,381	-	-	11,591,537	553,381		60
61												61
62	STATE BOARD OF EDUCATION											62
63	1100001	Startup (OPERATING)	948.00	60,162,804	134,119,291		164,041,995		298,161,286	-		63
64	2503080	Direct Billing for Administrative Hearings			58,480				58,480		Provides funds for the Department of Education's direct billing for administrative hearings.	64
65	3000210	School Safety for Compliance Enforcement - Additional Staff	15.00	859,433	1,677,535				1,677,535		Provides 15 FTE for the additional work that will be required of the Office of Safe Schools in HB 1473. <i>Contingent upon HB 1473 or similar legislation becoming law.</i>	65
66	3002260	Early Learning Coalition Customer Service Satisfaction Survey					300,000		300,000		Provides funds for the annual customer satisfaction survey pursuant to s. 1002.82 (3)(a), F.S.	66
67	3005900	Litigation Expense			1,000,000				1,000,000		Provides additional funds to cover cost associated with an increase in litigations.	67
68	3005920	ACT and SAT Exam Administration			8,000,000				8,000,000		Provides funds to provide college entrance assessments to each public schools student in grade 11.	68
69	33H3000	Excess Budget Authority Reduction					(4,200,000)		(4,200,000)		Reduces excess unfunded budget authority within the Teacher Certification and Examination Trust Fund.	69

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	GR	NR GR	ALL TF	NR ALL TF	ALL FUNDS	NR ALL FUNDS	COMMENTS	Row#
70	33V1600	Reduce Positions Vacant In Excess of 180 Days	(15.00)	(859,433)	(1,677,535)				(1,677,535)		- Deletes 15 FTE that have been vacant for more than 180 days.	70
71	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			725,000	725,000			725,000	725,000	Provides funds to implement the remediation tasks necessary to integrate agency applications with the new PALM system.	71
72	36202C0	Grants Management System			500,000				500,000		Provides funds for the procurement of a system to process grant applications from entities receiving state and/or federal funds.	72
73	36301C0	Workforce Development Information System Career and Technical Education Data Analytics Dashboard			300,000				300,000		Provides additional funds for the ongoing costs associated with the dashboard pursuant to s. 1008.40, F.S.	73
74	4000995	Development of New Advanced Course Assessments			2,000,000				2,000,000		Provides funds for development, administration, scoring and reporting of the new advanced K-12 assessments pursuant to s. 1007.27, F.S.	74
75	4101800	Just Read! Florida			1,000,000	1,000,000			1,000,000	1,000,000	Provides funds to expand the literacy initiatives to include Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.	75
76	4200080	Interstate Teacher Mobility Compact			46,623				46,623		Provides funds for the annual membership dues to the Compact which was established in chapter 2023-165, Laws of Florida.	76
77	STATE BOARD OF EDUCATION		948.00	60,162,804	147,749,394	1,725,000	160,141,995	-	307,891,389	1,725,000		77

CHAIR'S RECOMMENDED PREK-12 APPROPRIATION PROJECTS for FISCAL YEAR 2024-2025

Row #	Appropriation Project Title	Nonrecurring General Revenue	Nonrecurring Trust Fund
1	EARLY LEARNING SERVICES		
2	Partnership for School Readiness Appropriations Projects		
3	Brain Bag Early Literacy Program (HF 1178)	\$71,000	
4	Preschool Emergency Alert Response Learning System (PEARLS) (HF 2598)	\$162,500	
5	Tiny Talkers Initiative (HF 3396)	\$175,000	
6	University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (HF 2149)		\$2,500,000
7	Partnership for School Readiness Appropriations Projects Total	\$408,500	\$2,500,000
8			
9	NON FEFP STATE GRANTS		
10	Mentoring Or Student Assistance Initiatives Appropriations Projects		
11	Best Buddies Mentoring and Student Assistance Initiative (HF 1788)	\$175,000	
12	Comprehensive Health and Mentoring Program (CHAMP) for At Risk and Developmentally Disabled Students and Young Adults (HF 1151)	\$325,000	
13	Youth Matter Mentorship Program (HF 1450)	\$375,000	
14	Mentoring Or Student Assistance Initiatives Appropriations Projects Total	\$875,000	
15			
16	Strategic Statewide Initiatives Appropriations Projects		
17	All Pro Dad/iMom Fatherhood Literacy and Family Engagement Campaign (HF 1574)	\$600,000	
18	Florida Mobile Museum of Tolerance (HF 2666)	\$1,000,000	
19	Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773)	\$334,000	
20	LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427)	\$300,000	
21	Maritime Workforce Development Instruction (HF 1269)	\$375,000	
22	Mathematics Professional Learning System (HF 2012)	\$450,000	
23	Miami-Dade Military Museum and Memorial (HF 1094)	\$250,000	
24	Preparing Florida's Workforce through Agricultural Education (HF 3723)	\$625,000	
25	Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739)	\$71,484	
26	Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411)	\$335,297	
27	STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709)	\$950,000	
28	WIN Florida (HF 2074)	\$2,247,948	
29	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404)	\$1,476,239	
30	YMCA State Alliance/YMCA Reads (HF 1554)	\$250,000	
31	Youth Agriculture & Aquaponics Program (HF 3377)	\$165,000	
32	Strategic Statewide Initiatives Appropriations Projects Total	\$9,429,968	
33			
34	School and Instructional Enhancements Appropriations Projects		
35	A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249)	\$250,000	
36	After-School All-Stars (HF 1550)	\$1,000,000	
37	Afterschool Literacy and Activities Program (HF 1873)	\$227,215	
38	Agricultural Education Pilot (HF 2160)	\$1,100,000	
39	Alpert Jewish Family Service, Ruth Rales Jewish Family Service & inSIGHT Traveling Holocaust Classroom (HF 2643)	\$82,500	
40	Arthur & Polly Mays 6-12 Conservatory of the Arts (HF 2150)	\$150,000	
41	BLUE Missions REACH Program (HF 2185)	\$788,541	
42	Busch Wildlife Sanctuary: Environmental Education Program (HF 1047)	\$250,000	
43	Citrus County Schools-Crystal River High School Health Academy Expansion (HF 3272)	\$172,917	
44	Clay County District Schools: Elevation Academy (HF 3577)	\$96,750	
45	Crockett Foundation, Inc. Innovation Lab (HF 2025)	\$250,000	
46	CrossTown After School Program (HF 3768)	\$262,588	
47	Emergency Response, Security and School Hardening (HF 1010)	\$180,000	
48	Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578)	\$502,500	
49	Future Career Academy (FCA) Pathways to Quality Careers (HF 3711)	\$500,000	
50	Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276)	\$240,000	
51	General Operating Support for Educational Television Programming (HF 1140)	\$250,000	
52	Greater Miami Jewish Federation's Holocaust Memorial (HF 1156)	\$750,000	
53	Growing Green Jobs Jacksonville (HF 1863)	\$482,500	
54	Hands of Mercy Everywhere - Teen Moms and At-Risk Youth Prep Vocational Training (HF 1951)	\$297,450	
55	High School Manufacturing Academy & Pre-Apprenticeship Expansion (HF 1957)	\$197,500	
56	Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767)	\$866,827	
57	Ignite Careers for Martin County Teens (HF 1294)	\$100,000	
58	Jewish Day School-Student Transportation Safety Initiative (HF 2109)	\$1,750,000	
59	Junior Achievement of South Florida Youth Workforce Program Expansions (HF 2062)	\$352,873	
60	Lee County Schools - Safety and Security Request (HF 2975)	\$500,000	
61	More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760)	\$225,000	
62	Roosevelt Elementary School Program Enhancements (HF 1828)	\$423,960	
63	Roots and Wings: Project UpLift (Title 1 Elementary Schools Literacy Initiative) (HF 1489)	\$100,000	

CHAIR'S RECOMMENDED PREK-12 APPROPRIATION PROJECTS for FISCAL YEAR 2024-2025

Row #	Appropriation Project Title	Nonrecurring General Revenue	Nonrecurring Trust Fund
64	Santa Rosa Center for Innovation (HF 1174)	\$250,000	
65	Striving for Excellence Inc. (HF 3682)	\$100,000	
66	Workforce Alignment Expansion - The Education Foundation of Putnam County (HF 3614)	\$168,600	
67	ZeroEyes School Safety Hillsborough County (HF 3023)	\$500,000	
68	School and Instructional Enhancements Appropriations Projects Total	\$13,367,721	
69			
70	Exceptional Education Appropriations Projects		
71	DePaul Dyslexia Literacy Center (HF 1138)	\$250,000	
72	Miami Lighthouse Academy (HF 2539)	\$100,000	
73	Special Olympics Florida - Unified Champions Schools (HF 3638)	\$175,000	
74	The Bridge to Speech (HF 2193)	\$875,000	
75	The Family Cafe (HF 2779)	\$425,000	
76	Exceptional Education Appropriations Projects Total	\$1,825,000	
77			
78	Education Capital Projects		
79	Academy of Environmental Science Building Changes and Upgrades (HF 3278)	\$42,000	
80	Boys & Girls Clubs of Polk County George Jenkins Memorial Unit Kampaign for Kids (HF 3006)	\$500,000	
81	Catapult! Afterschool Youth Mentoring Center for Low Income High School Students (HF 2089)	\$250,000	
82	Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 2904)	\$1,000,000	
83	Citrus County Schools-Crystal River High School Health Academy Expansion (HF 3272)	\$75,000	
84	Guardians of Education: Precious Jewels Academy Learning Center (HF 3383)	\$100,000	
85	Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767)	\$3,254,207	
86	Ignite Careers for Martin County Teens (HF 1294)	\$400,000	
87	Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773)	\$26,000	
88	Jacksonville Classical Academy Expansion (HF 3580)	\$2,500,000	
89	Jacksonville School for Autism Safety Corridor (HF 2495)	\$178,000	
90	National Flight Academy - Capital Improvements for Critical Mechanical Systems (HF 1584)	\$275,000	
91	Suwannee School District School Door Barricades (HF 3486)	\$86,250	
92	The Arc Gateway - Pearl Nelson Center (HF 1426)	\$400,000	
93	YMCA of Southwest Florida Early Learning Academy - Arcadia (HF 2964)	\$150,000	
94	Education Capital Projects Total	\$9,236,457	
95			
96	Total Appropriation Project Funding	\$35,142,646	\$2,500,000

FLORIDA EDUCATION FINANCE PROGRAM
2024-25 CHAIR'S RECOMMENDED FEFP
STATEWIDE SUMMARY
COMPARISON TO 2023-24 THIRD CALCULATION

	2023-24 FEFP Third Calculation	2024-25 FEFP Chair's Recommendation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,052,092.70	3,181,765.54	129,672.84	4.25%
Weighted FTE	3,377,812.18	3,502,261.49	124,449.31	3.68%
School Taxable Value	3,366,879,527,291	3,528,102,636,324	161,223,109,033	4.79%
Required Local Effort Millage	3.189	3.189	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.937	3.937	0.000	0.00%
Base Student Allocation	5,139.73	5,316.31	176.58	3.44%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	17,569,068,345	18,841,413,823	1,272,345,478	7.24%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase (Included in Base FEFP Funding)</i>	<i>1,052,803,316</i>	<i>1,254,838,152</i>	<i>202,034,836</i>	19.19%
0.748 Mills Discretionary Compression	411,811,361	426,093,291	14,281,930	3.47%
DJJ Supplemental Allocation	3,986,288	2,832,694	(1,153,594)	-28.94%
Educational Enrichment Allocation	802,285,206	876,038,544	73,753,338	9.19%
ESE Guaranteed Allocation	1,211,296,702	1,311,814,067	100,517,365	8.30%
Federally Connected Student Supplement	15,692,323	15,896,733	204,410	1.30%
Mental Health Assistance Allocation	160,000,000	160,000,000	0	0.00%
Safe Schools Allocation	250,000,000	250,000,000	0	0.00%
State-Funded Discretionary Contribution	42,350,277	41,706,695	(643,582)	-1.52%
Student Transportation	535,831,174	558,596,783	22,765,609	4.25%
TOTAL FEFP	21,002,321,676	22,484,392,630	1,482,070,954	7.06%
Less: Required Local Effort	9,892,824,477	10,321,999,924	429,175,447	4.34%
GROSS STATE FEFP	11,109,497,199	12,162,392,706	1,052,895,507	9.48%
Educational Enrollment Stabilization Program	23,512,811	0	(23,512,811)	-100.00%
NET STATE FEFP	11,133,010,010	12,162,392,706	1,029,382,696	9.25%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,751,340,078	2,772,115,112	20,775,034	0.76%
State-Funded Discretionary Supplement	415,053,799	642,642,287	227,588,488	54.83%
TOTAL STATE CATEGORICAL FUNDING	3,166,393,877	3,414,757,399	248,363,522	7.84%
TOTAL STATE FUNDING	14,299,403,887	15,577,150,105	1,277,746,218	8.94%
LOCAL FUNDING				
Total Required Local Effort	9,892,824,477	10,321,999,924	429,175,447	4.34%
Total Discretionary Taxes from 0.748 Mills	2,417,688,847	2,533,459,943	115,771,096	4.79%
TOTAL LOCAL FUNDING	12,310,513,324	12,855,459,867	544,946,543	4.43%
TOTAL FUNDING	26,609,917,211	28,432,609,972	1,822,692,761	6.85%
State Funds per UFTE	4,685.11	4,895.76	210.65	4.50%
Local Funds per UFTE	4,033.47	4,040.35	6.88	0.17%
Total Funds per UFTE	8,718.58	8,936.11	217.53	2.50%
State Funds as a Percent of Total	53.74%	54.79%	1.05%	1.95%
Local Funds as a Percent of Total	46.26%	45.21%	-1.05%	-2.27%