



PreK-12 Appropriations Subcommittee

**Wednesday, December 13, 2023
1:30 PM – 4:00 PM
Morris Hall (17 HOB)**

MEETING PACKET

Committee Meeting Notice

HOUSE OF REPRESENTATIVES

PreK-12 Appropriations Subcommittee

Start Date and Time: Wednesday, December 13, 2023 01:30 pm
End Date and Time: Wednesday, December 13, 2023 04:00 pm
Location: Morris Hall (17 HOB)
Duration: 2.50 hrs

Presentation of the Governor's Recommended Budget for Fiscal Year 2024-2025

Update on the Implementation of Fiscal Year 2023-2024 Changes to the Florida Education Finance Program

To submit an electronic appearance form, and for information about attending or testifying at a committee meeting, please see the "Visiting the House" tab at www.myfloridahouse.gov.

NOTICE FINALIZED on 12/06/2023 4:04PM by DAD

Governor's
Recommendations

FOCUS ON FLORIDA'S FUTURE



FISCAL YEAR 2024-2025



Governor's Office of Policy and Budget Education Unit

Department of Education
Board of Governors

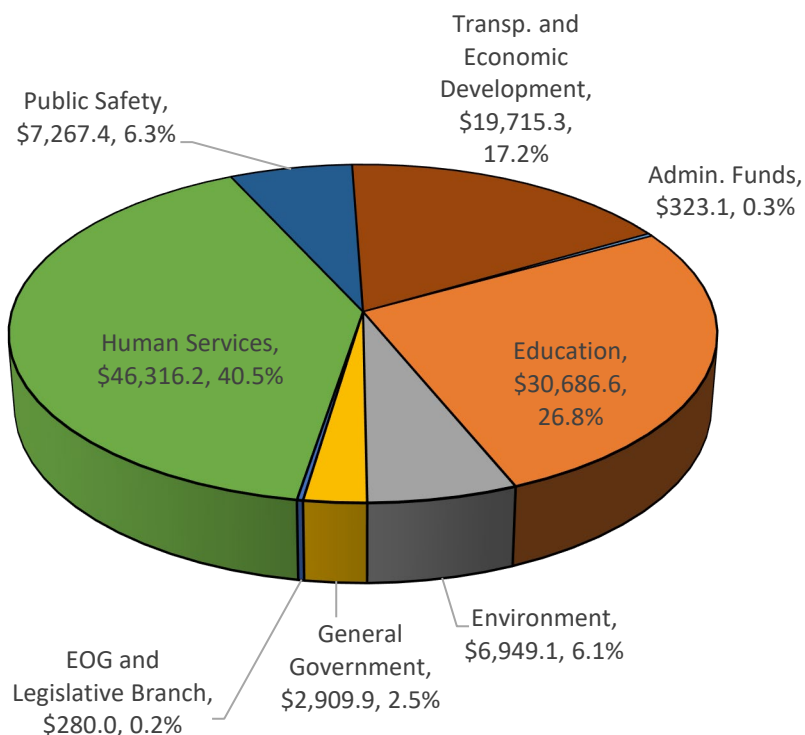


GOVERNOR RON DESANTIS
FISCAL YEAR 2024-2025 BUDGET

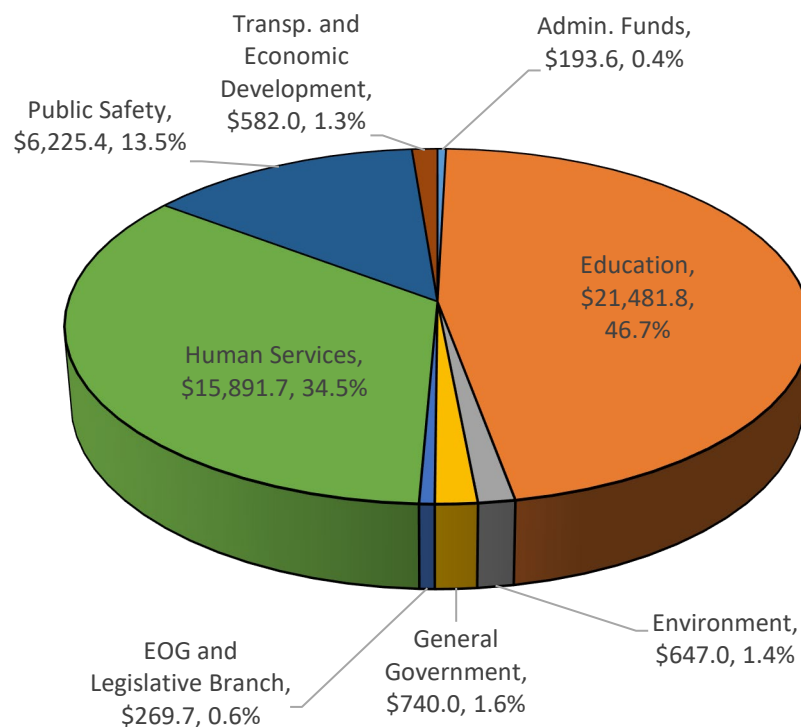
FOCUS ON FLORIDA'S FUTURE

Governor's Recommended Budget Fiscal Year 2024-2025

**Total Budget
\$114.4 Billion**

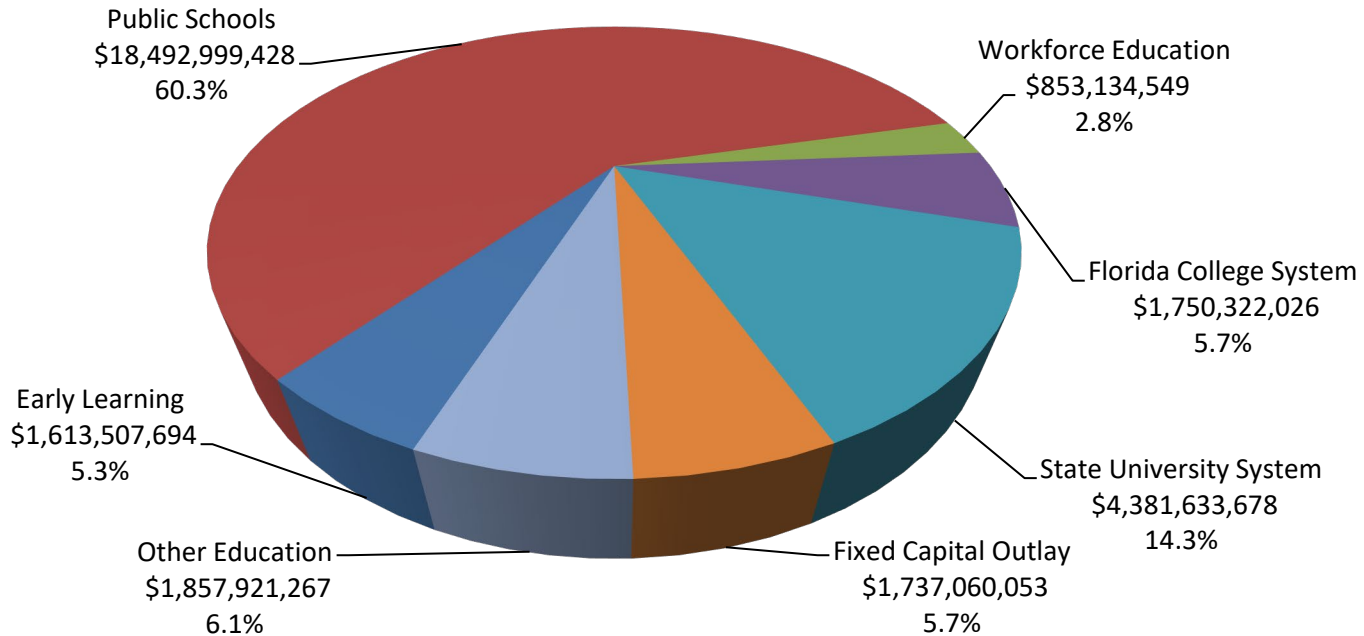


**Total General Revenue
\$46 Billion**



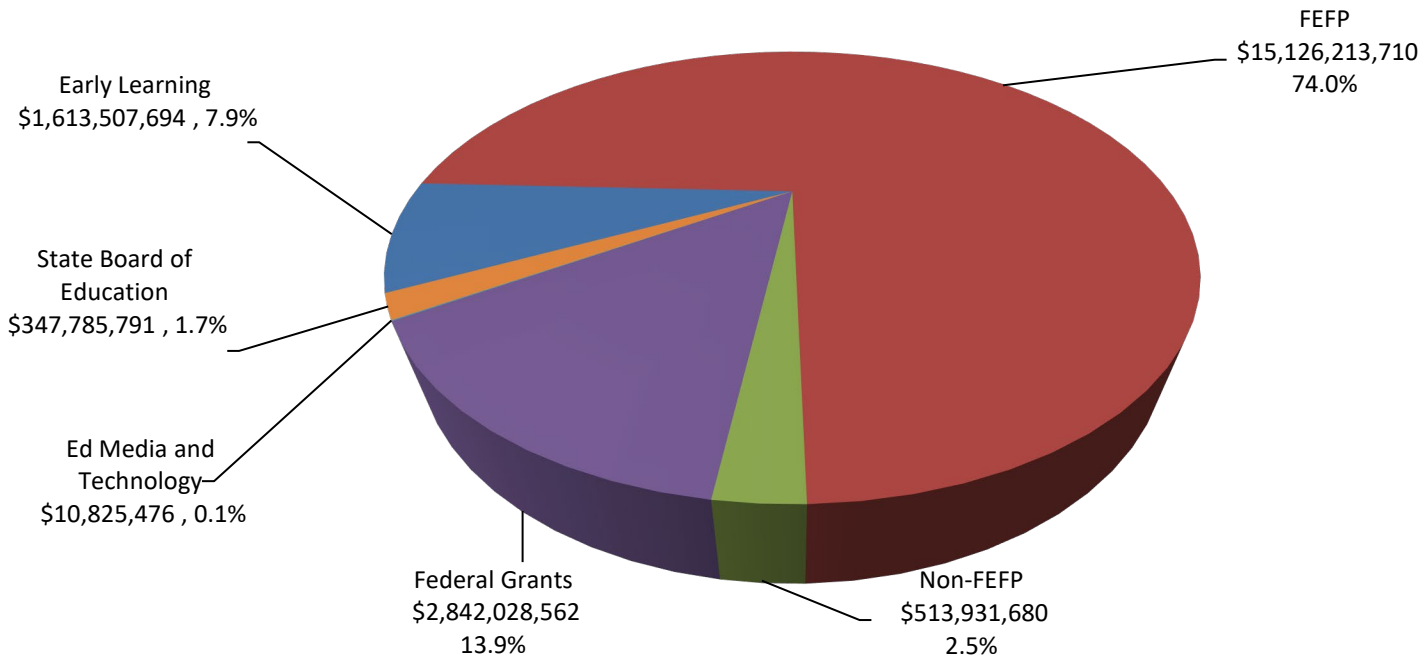
Governor's Recommended Budget Fiscal Year 2024-2025

Total Education Budget: \$30.7 Billion



Governor's Recommended Budget Fiscal Year 2024-2025

Total Budget Under Committee Purview: \$20.5 Billion



FY 2024-25 Budget – FTE Recommendations

Agency	FY 2023-24 FTE	FY 2024-25 Governor Recommended FTE Reduction	FY 2024-25 Governor Recommended FTE Increase	FY 2024-25 Governor Recommended FTE Net Increase/ Decrease	FY 2024-25 FTE Proposed
SBE	1,046.00	-41.00	8.00	-33.00	1,013.00

The Fiscal Year 2024-25 Governor’s Recommended Budget provides for a net reduction of over 1,000 FTE statewide.



Governor's Recommended Budget Fiscal Year 2024-2025

Key Investments in Early Learning

Major Issues Funded	Amount
Voluntary Pre-Kindergarten (VPK) Operational Funding Summer Bridge Program	Total funding of \$456 million \$450 million \$6 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million
Help Me Grow Network	\$4.5 million



Governor's Recommended Budget Fiscal Year 2024-2025

Key Investments in K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
Total Funding	\$27.8 billion
Per-Student Funding <i>Increase</i>	\$8,667 to \$8,842
Teacher Salary Allocation <i>Increase</i>	\$200 million to \$1.25 billion
Base Student Allocation <i>Increase</i>	\$5,140 to \$5,247
Mental Health Allocation <i>Increase</i>	\$20 million to \$180 million
Safe Schools Allocation <i>Increase</i>	\$40 million to \$290 million
Student Transportation Allocation <i>Increase</i>	\$20 million to \$555.8 million



Governor's Recommended Budget Fiscal Year 2024-25

Additional K-12 Investments

Major Issues Funded	Amount
School Safety Initiatives	Total funding of \$551.5 million
Civic Engagement	Total funding of \$52.8 million
Florida Debate Initiative	\$1.5 million
Regional Civics Literacy Captains and Coaches	\$3.5 million
Civics Professional Development	\$2.8 million
Florida Civics Seal of Excellence	\$45 million
Promoting Computer Science	\$10 million
Heroes in the Classroom Bonus Initiative	\$10 million



OFFICE OF POLICY AND BUDGET

Shelby Cecil

Policy Coordinator, Education
Executive Office of the Governor

Shelby.Cecil@LASPBS.STATE.FL.US
850-717-9507