



The Journal OF THE House of Representatives

Number 37

Friday, March 8, 2024

The House was called to order by the Speaker at 10:30 a.m.

Nays—None

Prayer

The following prayer was offered by Pastor Roger Pursley, father of Speaker Renner's Chief of Staff, Allison Carter, of Fellowship Baptist Church of Tallahassee, upon invitation of the Speaker:

Father, first of all, we thank You for this day. And, we're just checking in to let You know we're available for what You want us to do.

I pray for this body this day. You give them wisdom, discernment, and decision-making. And, first off with honor, You and our state of Florida.

Thank You for the time that they've given during this session.

We ask Your blessings on this body, this day.

We ask in Jesus' name, Amen.

The following members were recorded present:

Session Vote Sequence: 986

Speaker Renner in the Chair.

Yeas—111

Abbott	Cassel	Hunschofsky	Renner
Altman	Chamberlin	Jacques	Rizo
Alvarez	Chambliss	Joseph	Roach
Amesty	Chaney	Keen	Robinson, F.
Anderson	Clemons	Killebrew	Robinson, W.
Andrade	Cross	Koster	Rommel
Antone	Daley	LaMarca	Roth
Arrington	Driskell	Leek	Salzman
Baker	Duggan	López, J.	Shoaf
Bankson	Dunkley	Lopez, V.	Silvers
Barnaby	Eskamani	Maggard	Sirois
Bartleman	Esposito	Maney	Smith
Basabe	Fabricio	Massullo	Snyder
Bell	Fine	McClain	Stark
Beltran	Franklin	McClure	Stevenson
Benjamin	Gantt	McFarland	Tant
Berfield	Garcia	Michael	Temple
Black	Garrison	Mooney	Tomkow
Borrero	Giallombardo	Nixon	Trabulsy
Botana	Gonzalez Pittman	Overdorf	Truenow
Brackett	Gossett-Seidman	Payne	Tuck
Bracy Davis	Gottlieb	Perez	Valdés
Brannan	Grant	Persons-Mulicka	Waldron
Buchanan	Gregory	Plakon	Williams
Busatta Cabrera	Harris	Plasencia	Woodson
Campbell	Hart	Porras	Yarkosky
Canady	Hinson	Rayner	Yeager
Caruso	Holcomb	Redondo	

(A list of excused members appears at the end of the *Journal*.)

A quorum was present.

Pledge

The members, led by the following, pledged allegiance to the Flag: Emma-Claire M. Tanenbaum of Tallahassee at the invitation of the Speaker; Alexandria R. Whitaker of Tallahassee at the invitation of the Speaker; and Peyton S. Willoughby of Tallahassee at the invitation of Rep. Daley.

House Physician

The Speaker introduced Dr. Nitesh N. Paryani of Tampa, who served in the Clinic today upon invitation of Rep. Gonzalez Pittman.

Law Enforcement Officer of the Day

The Speaker introduced Officer Joe Brinson of the Florida House of Representatives Sergeant's Office as the Law Enforcement Officer of the Day at his invitation.

Officer Joe Brinson originally hails from Monticello, and after serving 2 years in Germany with the Army, he began his career in law enforcement with the Florida Department of Law Enforcement in 1974 where he served for over 33 years.

During this time, he was promoted through the ranks and worked throughout Florida as a Special Agent and a member of the first Special Operations Team in the Miami Regional Operations Center, as an Inspector in Executive Investigations at headquarters, and with the Protective Operations Section under Governor Lawton Chiles, where duties included providing Dignitary Protection for Coretta Scott King and Bishop Desmond Tutu.

Today is Officer Brinson's 13th Anniversary serving with the Sergeant at Arms Office and his 8th Session as the security detail for the Page & Messenger Program. Of the numerous accolades he has received over the years, he is most well known for being the Best Dressed at both FDLE and in the Sergeant's Office. Anyone who has had the pleasure of knowing Officer Brinson can attest to the fact that he is never in a bad mood and always has a smile on his face.

Correction of the *Journal*

The *Journal* of March 7, 2024, was corrected and approved as corrected.

Messages from the Senate

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 7021, with 1 amendment, and requests the concurrence of the House.

Tracy C. Cantella, Secretary

CS/CS/HB 7021—A bill to be entitled An act relating to mental health and substance abuse; amending s. 394.4572, F.S.; providing an exception to background screening requirements for certain licensed physicians and nurses; amending s. 394.459, F.S.; specifying a timeframe for recording restrictions in a patient’s clinical file; requiring that such recorded restriction be immediately served on certain parties; conforming a provision to changes made by the act; amending s. 394.4598, F.S.; authorizing certain psychiatric nurses to consult with guardian advocates for purposes of obtaining consent for treatment; amending s. 394.4599, F.S.; revising written notice requirements relating to filing petitions for involuntary services; amending s. 394.461, F.S.; authorizing the state to establish that a transfer evaluation was performed by providing the court with a copy of the evaluation before the close of the state’s case-in-chief; prohibiting the court from considering substantive information in the transfer evaluation; providing an exception; revising reporting requirements; amending s. 394.4615, F.S.; allowing a patient’s legal custodian to authorize the release of his or her clinical records; conforming provisions to changes made by the act; amending s. 394.462, F.S.; authorizing a county to include alternative funding arrangements for transporting individuals to designated receiving facilities in the county’s transportation plan; amending s. 394.4625, F.S.; revising requirements relating to voluntary admissions to a facility for examination and treatment; requiring certain treating psychiatric nurses to document specified information in a patient’s clinical record within a specified timeframe; requiring clinical psychologists who make determinations of involuntary placement at certain mental health facilities to have specified clinical experience; authorizing certain psychiatric nurses to order emergency treatment for certain patients; conforming provisions to changes made by the act; amending s. 394.463, F.S.; authorizing, rather than requiring, law enforcement officers to take certain persons into custody for involuntary examinations; requiring a law enforcement officer to provide a parent or legal guardian of a minor being transported to certain facilities with specified facility information; providing an exception; requiring written reports by law enforcement officers to contain certain information; requiring the Louis de la Parte Florida Mental Health Institute to collect and analyze certain documents and use them to prepare annual reports; providing requirements for such reports; requiring the institute to post such reports on its website by a specified date; requiring the department to post a specified providing requirements for an examination to determine if the report on its website; criteria for involuntary services are met; defining the term “repeated admittance”; revising requirements for releasing a patient from a receiving facility; revising requirements for petitions for involuntary services; requiring the department and the Agency for Health Care Administration to analyze certain data, identify patterns and trends, and make recommendations to decrease avoidable admissions; authorizing recommendations to be addressed in a specified manner; requiring the institute to publish a specified report on its website and submit such report to the Governor and Legislature by a certain date; amending s. 394.4655, F.S.; defining the term “involuntary outpatient placement”; authorizing a specified court to order an individual to involuntary outpatient treatment; removing provisions relating to criteria, retention of a patient, and petition for involuntary outpatient services and court proceedings relating to involuntary outpatient services; amending s. 394.467, F.S.; providing definitions; revising requirements for ordering a person for involuntary services and treatment, petitions for involuntary services, appointment of counsel, and continuances of hearings, respectively; requiring clinical psychologists to have specified clinical experience in order to recommend involuntary services; authorizing certain psychiatric nurses to recommend involuntary services for mental health treatment; revising the

conditions under which a court may waive the requirement for a patient to be present at an involuntary inpatient placement hearing; authorizing the court to permit the state attorney and witnesses to attend and testify remotely at the hearing through specified means; providing requirements for the state attorney and witnesses to attend and testify remotely; requiring facilities to make certain clinical records available to a state attorney within a specified timeframe; specifying that such records remain confidential and may not be used for certain purposes; requiring the court to allow certain testimony from specified persons; revising the length of time a court may require a patient to receive services; requiring facilities to discharge patients when they no longer meet the criteria for involuntary inpatient treatment; prohibiting courts from ordering individuals with developmental disabilities to be involuntarily placed in a state treatment facility; requiring courts to refer such individuals, and authorizing courts to refer certain other individuals, to specified agencies for evaluation and services under certain circumstances; providing for a court to retain jurisdiction over specified cases; providing requirements for service plan modifications, noncompliance with involuntary outpatient services, and discharge, respectively; revising requirements for the procedure for continued involuntary services and return to facilities, respectively; amending s. 394.468, F.S.; revising requirements for discharge planning and procedures; providing requirements for the discharge transition process; creating s. 394.4915, F.S.; establishing the Office of Children’s Behavioral Health Ombudsman within the Department of Children and Families for a specified purpose; providing responsibilities of the office; requiring the department and managing entities to include specified information in a specified manner on their websites; amending ss. 394.495 and 394.496, F.S.; conforming provisions to changes made by the act; amending s. 394.499, F.S.; revising eligibility requirements for children’s crisis stabilization unit/juvenile addictions receiving facility services; amending s. 394.875, F.S.; authorizing certain psychiatric nurses to provide certain services; removing a limitation on the size of a crisis stabilization unit; removing a requirement for the department to implement a certain demonstration project; creating s. 394.90826, F.S.; requiring the Department of Health and the Agency for Health Care Administration to jointly establish behavioral health interagency collaboratives throughout the state for specified purposes; providing objectives and membership for each regional collaborative; requiring the department to define the regions to be served; providing requirements for the entities represented in each collaborative; amending s. 394.9085, F.S.; conforming a cross-reference to changes made by the act; amending s. 397.305, F.S.; revising the purpose to include the most appropriate environment for substance abuse services; amending s. 397.311, F.S.; revising definitions; amending s. 397.401, F.S.; prohibiting certain service providers from exceeding their licensed capacity by more than a specified percentage or for more than a specified number of days; amending s. 397.4073, F.S.; providing an exception to background screening requirements for certain licensed physicians and nurses; amending s. 397.501, F.S.; revising notice requirements for the right to counsel; amending s. 397.581, F.S.; revising actions that constitute unlawful activities relating to assessment and treatment; providing penalties; amending s. 397.675, F.S.; revising the criteria for involuntary admissions for purposes of assessment and stabilization, and for involuntary treatment; amending s. 397.6751, F.S.; revising service provider responsibilities relating to involuntary admissions; amending s. 397.681, F.S.; revising where involuntary treatment petitions for substance abuse impaired persons may be filed specifying requirements for the court to allow a waiver of the respondent’s right to counsel relating to petitions for involuntary treatment; revising the circumstances under which courts are required to appoint counsel for respondents without regard to respondents’ wishes; renumbering and amending s. 397.693, F.S.; revising the circumstances under which a person may be the subject of court-ordered involuntary treatment; renumbering and amending s. 397.695, F.S.; authorizing the court or clerk of the court to waive or prohibit any service of process fees for petitioners determined to be indigent; renumbering and amending s. 397.6951, F.S.; revising the information required to be included in a petition for involuntary treatment services; authorizing a petitioner to include a certificate or report of a qualified professional with such petition; requiring such certificate or report to contain certain information; requiring that certain additional information be included if an emergency exists;

renumbering and amending s. 397.6955, F.S.; revising when the office of criminal conflict and civil regional counsel represents a person in the filing of a petition for involuntary services and when a hearing must be held on such petition; requiring a law enforcement agency to effect service for initial treatment hearings; providing an exception; amending s. 397.6818, F.S.; authorizing the court to take certain actions and issue certain orders regarding a respondent's involuntary assessment if emergency circumstances exist; providing a specified timeframe for taking such actions; amending s. 397.6957, F.S.; expanding the exemption from the requirement that a respondent be present at a hearing on a petition for involuntary treatment services; authorizing the court to order drug tests and to permit witnesses to attend and testify remotely at the hearing through certain means; removing a provision requiring the court to appoint a guardian advocate under certain circumstances; prohibiting a respondent from being involuntarily ordered into treatment unless certain requirements are met; providing requirements relating to involuntary assessment and stabilization orders; providing requirements relating to involuntary treatment hearings; requiring that the assessment of a respondent occur before a specified time unless certain requirements are met; authorizing service providers to petition the court in writing for an extension of the observation period; providing service requirements for such petitions; authorizing the service provider to continue to hold the respondent if the court grants the petition; requiring a qualified professional to transmit his or her report to the clerk of the court within a specified timeframe; requiring the clerk of the court to enter the report into the court file; providing requirements for the report; providing that the report's filing satisfies the requirements for release of certain individuals if it contains admission and discharge information; providing for the petition's dismissal under certain circumstances; authorizing the court to order certain persons to take a respondent into custody and transport him or her to or from certain service providers and the court; revising the petitioner's burden of proof in the hearing; authorizing the court to initiate involuntary proceedings and have the respondent evaluated by the Agency for Persons with Disabilities under certain circumstances; requiring that, if a treatment order is issued, it must include certain findings; amending s. 397.697, F.S.; requiring that an individual meet certain requirements to qualify for involuntary outpatient treatment; revising the jurisdiction of the court with respect to certain orders entered in a case; specifying that certain hearings may be set by either the motion of a party or under the court's own authority; requiring a certain institute to receive and maintain copies of certain documents and use them to prepare annual reports; providing requirements for such reports; requiring the institute to post such reports on its website and provide copies of such reports to the department and the Legislature by a specified date; amending s. 397.6971, F.S.; revising when an individual receiving involuntary treatment services may be determined eligible for discharge; conforming provisions to changes made by the act; amending s. 397.6975, F.S.; authorizing certain entities to file a petition for renewal of an involuntary treatment services order; revising the timeframe during which the court is required to schedule a hearing; amending s. 397.6977, F.S.; providing requirements for discharge planning and procedures for a respondent's release from involuntary treatment services; repealing ss. 397.6811, 397.6814, 397.6815, 397.6819, 397.6821, 397.6822, and 397.6978, F.S., relating to involuntary assessment and stabilization and the appointment of guardian advocates, respectively; amending s. 916.13, F.S.; requiring the Department of Children and Families to complete and submit a competency evaluation report to the circuit court to determine if a defendant adjudicated incompetent to proceed meets the criteria for involuntary civil commitment if it is determined that the defendant will not or is unlikely to regain competency; defining the term "competency evaluation report to the circuit court"; requiring a qualified professional to sign such report under penalty of perjury; providing requirements for such report; authorizing a defendant who meets the criteria for involuntary examination and court witnesses to appear remotely for a hearing; amending ss. 40.29, 394.455, 409.972, 464.012, 744.2007, and 916.107, F.S.; conforming provisions to changes made by the act; providing an appropriation; providing an effective date.

(Amendment Bar Code: 271428)

Senate Amendment 1 (with title amendment)—

Delete lines 804 - 2517

and insert:

and provide copies of such reports to the department, the President of the Senate, the Speaker of the House of Representatives, and the minority leaders of the Senate and the House of Representatives by November 30 of each year.

(f) A patient must ~~shall~~ be examined by a physician or a clinical psychologist, or by a psychiatric nurse performing within the framework of an established protocol with a psychiatrist at a facility without unnecessary delay to determine if the criteria for involuntary services are met. Such examination shall include, but not be limited to, consideration of the patient's treatment history at the facility and any information regarding the patient's condition and behavior provided by knowledgeable individuals. Evidence that criteria under subparagraph (1)(b)1. are met may include, but need not be limited to, repeated admittance for involuntary examination despite implementation of appropriate discharge plans. For purposes of this paragraph, the term "repeated admittance" means three or more admissions into the facility within the immediately preceding 12 months. An individual's basic needs being served while admitted to the facility may not be considered evidence that criteria under subparagraph (1)(b)1. are met. Emergency treatment may be provided upon the order of a physician or a psychiatric nurse practicing within the framework of an established protocol with a psychiatrist if the physician or psychiatric nurse determines that such treatment is necessary for the safety of the patient or others. The patient may not be released by the receiving facility or its contractor without the documented approval of a psychiatrist or a clinical psychologist or, if the receiving facility is owned or operated by a hospital, health system, or nationally accredited community mental health center, the release may also be approved by a psychiatric nurse performing within the framework of an established protocol with a psychiatrist, or an attending emergency department physician with experience in the diagnosis and treatment of mental illness after completion of an involuntary examination pursuant to this subsection. A psychiatric nurse may not approve the release of a patient if the involuntary examination was initiated by a psychiatrist unless the release is approved by the initiating psychiatrist. The release may be approved through telehealth.

(g) The examination period must be for up to 72 hours and begins when a patient arrives at the receiving facility. For a minor, the examination shall be initiated within 12 hours after the patient's arrival at the facility. Within the examination period, one of the following actions must be taken, based on the individual needs of the patient:

1. The patient shall be released, unless he or she is charged with a crime, in which case the patient shall be returned to the custody of a law enforcement officer;

2. The patient shall be released, subject to subparagraph 1., for voluntary outpatient treatment;

3. The patient, unless he or she is charged with a crime, shall be asked to give express and informed consent to placement as a voluntary patient and, if such consent is given, the patient shall be admitted as a voluntary patient; or

4. A petition for involuntary services shall be filed in the circuit court ~~if inpatient treatment is deemed necessary or~~

with the criminal county court, as defined in s. 394.4655(1), as applicable. When inpatient treatment is deemed necessary, the least restrictive treatment consistent with the optimum improvement of the patient's condition shall be made available. ~~The~~ ~~When a petition is to be filed for involuntary outpatient placement, it shall be filed by one of the petitioners specified in s. 394.467, and the court shall dismiss an untimely filed petition s. 394.4655(4)(a).~~ ~~A petition for involuntary inpatient placement shall be filed by the facility administrator.~~ If a patient's 72-hour examination period ends on a weekend or holiday, including the hours before the ordinary business hours on the morning of the next working day, and the receiving facility:

a. Intends to file a petition for involuntary services, such patient may be held at the a receiving facility through the next working day thereafter and the such petition for involuntary services must be filed no later than such date. If the receiving facility fails to file the a petition by for involuntary services at the ordinary close of business on the next working day, the patient shall be

released from the receiving facility following approval pursuant to paragraph (f).

b. Does not intend to file a petition for involuntary services, ~~the a~~ receiving facility may postpone release of a patient until the next working day thereafter only if a qualified professional documents that adequate discharge planning and procedures in accordance with s. 394.468, and approval pursuant to paragraph (f), are not possible until the next working day.

(h) A person for whom an involuntary examination has been initiated who is being evaluated or treated at a hospital for an emergency medical condition specified in s. 395.002 must be examined by a facility within the examination period specified in paragraph (g). The examination period begins when the patient arrives at the hospital and ceases when the attending physician documents that the patient has an emergency medical condition. If the patient is examined at a hospital providing emergency medical services by a professional qualified to perform an involuntary examination and is found as a result of that examination not to meet the criteria for involuntary ~~outpatient~~ services pursuant to ~~s. 394.467 s. 394.4655(2) or involuntary inpatient placement pursuant to s. 394.467(1)~~, the patient may be offered voluntary ~~outpatient or inpatient~~ services ~~or placement~~, if appropriate, or released directly from the hospital providing emergency medical services. The finding by the professional that the patient has been examined and does not meet the criteria for involuntary ~~inpatient~~ services ~~or involuntary outpatient placement~~ must be entered into the patient's clinical record. This paragraph is not intended to prevent a hospital providing emergency medical services from appropriately transferring a patient to another hospital before stabilization if the requirements of s. 395.1041(3)(c) have been met.

(4) DATA ANALYSIS.—

(a) ~~The department shall provide the~~ Using data collected under paragraph (2)(a) and s. 1006.07(10), ~~and child welfare data related to involuntary examinations, to the Louis de la Parte Florida Mental Health Institute established under s. 1004.44. The Agency for Health Care Administration shall provide Medicaid data to the institute, requested by the institute, related to involuntary examination of children enrolled in Medicaid for the purpose of administering the program and improving service provision for such children. The department and agency shall enter into any necessary agreements with the institute to provide such data. The institute shall use such data to the~~ ~~department shall~~, at a minimum, analyze data on both the initiation of involuntary examinations of children and the initiation of involuntary examinations of students who are removed from a school; identify any patterns or trends and cases in which involuntary examinations are repeatedly initiated on the same child or student; study root causes for such patterns, trends, or repeated involuntary examinations; and make recommendations to encourage the use of alternatives to eliminate inappropriate initiations of such examinations.

(b) The institute shall analyze service data on individuals who are high utilizers of crisis stabilization services provided in designated receiving facilities, and shall, at a minimum, identify any patterns or trends and make recommendations to decrease avoidable admissions. Recommendations may be addressed in the department's contracts with the behavioral health managing entities and in the contracts between the Agency for Health Care Administration and the Medicaid managed medical assistance plans.

(c) ~~The institute~~ ~~department~~ shall ~~publish~~ ~~submit~~ a report on its findings and recommendations ~~on its website and submit the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, the department, and the Agency for Health Care Administration by November 1 of each odd-numbered year.~~

Section 10. Section 394.4655, Florida Statutes, is amended to read:

394.4655 Orders to involuntary outpatient ~~placement~~ services.—

(1) **DEFINITIONS.**—As used in this section, the term "involuntary outpatient placement" means involuntary outpatient services as defined in s. 394.467.:

(a) "Court" means a circuit court or a criminal county court.

(b) "Criminal County court" means a county court exercising its original jurisdiction in a misdemeanor case under s. 34.01.

(2) A court or a county court may order an individual to involuntary outpatient placement under s. 394.467. **CRITERIA FOR INVOLUNTARY OUTPATIENT SERVICES.** ~~A person may be ordered to involuntary~~

~~outpatient services upon a finding of the court, by clear and convincing evidence, that the person meets all of the following criteria:~~

(a) ~~The person is 18 years of age or older.~~

(b) ~~The person has a mental illness.~~

(c) ~~The person is unlikely to survive safely in the community without supervision, based on a clinical determination.~~

(d) ~~The person has a history of lack of compliance with treatment for mental illness.~~

(e) ~~The person has:~~

1. ~~At least twice within the immediately preceding 36 months been involuntarily admitted to a receiving or treatment facility as defined in s. 394.455, or has received mental health services in a forensic or correctional facility. The 36-month period does not include any period during which the person was admitted or incarcerated; or~~

2. ~~Engaged in one or more acts of serious violent behavior toward self or others, or attempts at serious bodily harm to himself or herself or others, within the preceding 36 months.~~

(f) ~~The person is, as a result of his or her mental illness, unlikely to voluntarily participate in the recommended treatment plan and has refused voluntary services for treatment after sufficient and conscientious explanation and disclosure of why the services are necessary or is unable to determine for himself or herself whether services are necessary.~~

(g) ~~In view of the person's treatment history and current behavior, the person is in need of involuntary outpatient services in order to prevent a relapse or deterioration that would be likely to result in serious bodily harm to himself or herself or others, or a substantial harm to his or her well-being as set forth in s. 394.463(1).~~

(h) ~~It is likely that the person will benefit from involuntary outpatient services.~~

(i) ~~All available, less restrictive alternatives that would offer an opportunity for improvement of his or her condition have been judged to be inappropriate or unavailable.~~

(3) **INVOLUNTARY OUTPATIENT SERVICES.**—

(a)1. ~~A patient who is being recommended for involuntary outpatient services by the administrator of the facility where the patient has been examined may be retained by the facility after adherence to the notice procedures provided in s. 394.4599. The recommendation must be supported by the opinion of a psychiatrist and the second opinion of a clinical psychologist or another psychiatrist, both of whom have personally examined the patient within the preceding 72 hours, that the criteria for involuntary outpatient services are met. However, if the administrator certifies that a psychiatrist or clinical psychologist is not available to provide the second opinion, the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental illness, a physician assistant who has at least 3 years' experience and is supervised by such licensed physician or a psychiatrist, a clinical social worker, or by a psychiatric nurse. Any second opinion authorized in this subparagraph may be conducted through a face-to-face examination, in person or by electronic means. Such recommendation must be entered on an involuntary outpatient services certificate that authorizes the facility to retain the patient pending completion of a hearing. The certificate must be made a part of the patient's clinical record.~~

2. ~~If the patient has been stabilized and no longer meets the criteria for involuntary examination pursuant to s. 394.463(1), the patient must be released from the facility while awaiting the hearing for involuntary outpatient services. Before filing a petition for involuntary outpatient services, the administrator of the facility or a designated department representative must identify the service provider that will have primary responsibility for service provision under an order for involuntary outpatient services, unless the person is otherwise participating in outpatient psychiatric treatment and is not in need of public financing for that treatment, in which case the individual, if eligible, may be ordered to involuntary treatment pursuant to the existing psychiatric treatment relationship.~~

3. ~~The service provider shall prepare a written proposed treatment plan in consultation with the patient or the patient's guardian advocate, if appointed, for the court's consideration for inclusion in the involuntary outpatient services order that addresses the nature and extent of the mental illness and any co-~~

occurring substance use disorder that necessitate involuntary outpatient services. The treatment plan must specify the likely level of care, including the use of medication, and anticipated discharge criteria for terminating involuntary outpatient services. Service providers may select and supervise other individuals to implement specific aspects of the treatment plan. The services in the plan must be deemed clinically appropriate by a physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker who consults with, or is employed or contracted by, the service provider. The service provider must certify to the court in the proposed plan whether sufficient services for improvement and stabilization are currently available and whether the service provider agrees to provide those services. If the service provider certifies that the services in the proposed treatment plan are not available, the petitioner may not file the petition. The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.

(b) If a patient in involuntary inpatient placement meets the criteria for involuntary outpatient services, the administrator of the facility may, before the expiration of the period during which the facility is authorized to retain the patient, recommend involuntary outpatient services. The recommendation must be supported by the opinion of a psychiatrist and the second opinion of a clinical psychologist or another psychiatrist, both of whom have personally examined the patient within the preceding 72 hours, that the criteria for involuntary outpatient services are met. However, if the administrator certifies that a psychiatrist or clinical psychologist is not available to provide the second opinion, the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental illness, a physician assistant who has at least 3 years' experience and is supervised by such licensed physician or a psychiatrist, a clinical social worker, or by a psychiatric nurse. Any second opinion authorized in this subparagraph may be conducted through a face to face examination, in person or by electronic means. Such recommendation must be entered on an involuntary outpatient services certificate, and the certificate must be made a part of the patient's clinical record.

(c)1. The administrator of the treatment facility shall provide a copy of the involuntary outpatient services certificate and a copy of the state mental health discharge form to the managing entity in the county where the patient will be residing. For persons who are leaving a state mental health treatment facility, the petition for involuntary outpatient services must be filed in the county where the patient will be residing.

2. The service provider that will have primary responsibility for service provision shall be identified by the designated department representative before the order for involuntary outpatient services and must, before filing a petition for involuntary outpatient services, certify to the court whether the services recommended in the patient's discharge plan are available and whether the service provider agrees to provide those services. The service provider must develop with the patient, or the patient's guardian advocate, if appointed, a treatment or service plan that addresses the needs identified in the discharge plan. The plan must be deemed to be clinically appropriate by a physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker, as defined in this chapter, who consults with, or is employed or contracted by, the service provider.

3. If the service provider certifies that the services in the proposed treatment or service plan are not available, the petitioner may not file the petition. The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.

(4) PETITION FOR INVOLUNTARY OUTPATIENT SERVICES.—

(a) A petition for involuntary outpatient services may be filed by:

1. The administrator of a receiving facility; or
2. The administrator of a treatment facility.

(b) Each required criterion for involuntary outpatient services must be alleged and substantiated in the petition for involuntary outpatient services. A copy of the certificate recommending involuntary outpatient services completed by a qualified professional specified in subsection (3) must be attached to the petition. A copy of the proposed treatment plan must be

attached to the petition. Before the petition is filed, the service provider shall certify that the services in the proposed plan are available. If the necessary services are not available, the petition may not be filed. The service provider must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services.

(e) The petition for involuntary outpatient services must be filed in the county where the patient is located, unless the patient is being placed from a state treatment facility, in which case the petition must be filed in the county where the patient will reside. When the petition has been filed, the clerk of the court shall provide copies of the petition and the proposed treatment plan to the department, the managing entity, the patient, the patient's guardian or representative, the state attorney, and the public defender or the patient's private counsel. A fee may not be charged for filing a petition under this subsection.

(5) APPOINTMENT OF COUNSEL.— Within 1 court working day after the filing of a petition for involuntary outpatient services, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel. The clerk of the court shall immediately notify the public defender of the appointment. The public defender shall represent the person until the petition is dismissed, the court order expires, or the patient is discharged from involuntary outpatient services. An attorney who represents the patient must be provided access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

(6) CONTINUANCE OF HEARING.— The patient is entitled, with the concurrence of the patient's counsel, to at least one continuance of the hearing. The continuance shall be for a period of up to 4 weeks.

(7) HEARING ON INVOLUNTARY OUTPATIENT SERVICES.—

(a)1. The court shall hold the hearing on involuntary outpatient services within 5 working days after the filing of the petition, unless a continuance is granted. The hearing must be held in the county where the petition is filed, must be as convenient to the patient as is consistent with orderly procedure, and must be conducted in physical settings not likely to be injurious to the patient's condition. If the court finds that the patient's attendance at the hearing is not consistent with the best interests of the patient and if the patient's counsel does not object, the court may waive the presence of the patient from all or any portion of the hearing. The state attorney for the circuit in which the patient is located shall represent the state, rather than the petitioner, as the real party in interest in the proceeding.

2. The court may appoint a magistrate to preside at the hearing. One of the professionals who executed the involuntary outpatient services certificate shall be a witness. The patient and the patient's guardian or representative shall be informed by the court of the right to an independent expert examination. If the patient cannot afford such an examination, the court shall ensure that one is provided, as otherwise provided by law. The independent expert's report is confidential and not discoverable, unless the expert is to be called as a witness for the patient at the hearing. The court shall allow testimony from individuals, including family members, deemed by the court to be relevant under state law, regarding the person's prior history and how that prior history relates to the person's current condition. The testimony in the hearing must be given under oath, and the proceedings must be recorded. The patient may refuse to testify at the hearing.

(b)1. If the court concludes that the patient meets the criteria for involuntary outpatient services pursuant to subsection (2), the court shall issue an order for involuntary outpatient services. The court order shall be for a period of up to 90 days. The order must specify the nature and extent of the patient's mental illness. The order of the court and the treatment plan must be made part of the patient's clinical record. The service provider shall discharge a patient from involuntary outpatient services when the order expires or any time the patient no longer meets the criteria for involuntary placement. Upon discharge, the service provider shall send a certificate of discharge to the court.

2. The court may not order the department or the service provider to provide services if the program or service is not available in the patient's local community, if there is no space available in the program or service for the patient, or if funding is not available for the program or service. The service provider must notify the managing entity if the requested services are

not available. The managing entity must document such efforts to obtain the requested services. A copy of the order must be sent to the managing entity by the service provider within 1 working day after it is received from the court. The order may be submitted electronically through existing data systems. After the order for involuntary services is issued, the service provider and the patient may modify the treatment plan. For any material modification of the treatment plan to which the patient or, if one is appointed, the patient's guardian advocate agrees, the service provider shall send notice of the modification to the court. Any material modifications of the treatment plan which are contested by the patient or the patient's guardian advocate, if applicable, must be approved or disapproved by the court consistent with subsection (3).

3. If, in the clinical judgment of a physician, the patient has failed or has refused to comply with the treatment ordered by the court, and, in the clinical judgment of the physician, efforts were made to solicit compliance and the patient may meet the criteria for involuntary examination, a person may be brought to a receiving facility pursuant to s. 394.463. If, after examination, the patient does not meet the criteria for involuntary inpatient placement pursuant to s. 394.467, the patient must be discharged from the facility. The involuntary outpatient services order shall remain in effect unless the service provider determines that the patient no longer meets the criteria for involuntary outpatient services or until the order expires. The service provider must determine whether modifications should be made to the existing treatment plan and must attempt to continue to engage the patient in treatment. For any material modification of the treatment plan to which the patient or the patient's guardian advocate, if applicable, agrees, the service provider shall send notice of the modification to the court. Any material modifications of the treatment plan which are contested by the patient or the patient's guardian advocate, if applicable, must be approved or disapproved by the court consistent with subsection (3).

(c) If, at any time before the conclusion of the initial hearing on involuntary outpatient services, it appears to the court that the person does not meet the criteria for involuntary outpatient services under this section but, instead, meets the criteria for involuntary inpatient placement, the court may order the person admitted for involuntary inpatient examination under s. 394.463. If the person instead meets the criteria for involuntary assessment, protective custody, or involuntary admission pursuant to s. 397.675, the court may order the person to be admitted for involuntary assessment for a period of 5 days pursuant to s. 397.6811. Thereafter, all proceedings are governed by chapter 397.

(d) At the hearing on involuntary outpatient services, the court shall consider testimony and evidence regarding the patient's competence to consent to services. If the court finds that the patient is incompetent to consent to treatment, it shall appoint a guardian advocate as provided in s. 394.4598. The guardian advocate shall be appointed or discharged in accordance with s. 394.4598.

(e) The administrator of the receiving facility or the designated department representative shall provide a copy of the court order and adequate documentation of a patient's mental illness to the service provider for involuntary outpatient services. Such documentation must include any advance directives made by the patient, a psychiatric evaluation of the patient, and any evaluations of the patient performed by a psychologist or a clinical social worker.

(8) PROCEDURE FOR CONTINUED INVOLUNTARY OUTPATIENT SERVICES.—

(a)1. If the person continues to meet the criteria for involuntary outpatient services, the service provider shall, at least 10 days before the expiration of the period during which the treatment is ordered for the person, file in the court that issued the order for involuntary outpatient services a petition for continued involuntary outpatient services. The court shall immediately schedule a hearing on the petition to be held within 15 days after the petition is filed.

2. The existing involuntary outpatient services order remains in effect until disposition on the petition for continued involuntary outpatient services.

3. A certificate shall be attached to the petition which includes a statement from the person's physician or clinical psychologist justifying the request, a brief description of the patient's treatment during the time he or she was

receiving involuntary services, and an individualized plan of continued treatment.

4. The service provider shall develop the individualized plan of continued treatment in consultation with the patient or the patient's guardian advocate, if applicable. When the petition has been filed, the clerk of the court shall provide copies of the certificate and the individualized plan of continued services to the department, the patient, the patient's guardian advocate, the state attorney, and the patient's private counsel or the public defender.

(b) Within 1 court working day after the filing of a petition for continued involuntary outpatient services, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel. The clerk of the court shall immediately notify the public defender of such appointment. The public defender shall represent the person until the petition is dismissed or the court order expires or the patient is discharged from involuntary outpatient services. Any attorney representing the patient shall have access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

(c) Hearings on petitions for continued involuntary outpatient services must be before the court that issued the order for involuntary outpatient services. The court may appoint a magistrate to preside at the hearing. The procedures for obtaining an order pursuant to this paragraph must meet the requirements of subsection (7), except that the time period included in paragraph (2)(e) is not applicable in determining the appropriateness of additional periods of involuntary outpatient placement.

(d) Notice of the hearing must be provided as set forth in s. 394.4599. The patient and the patient's attorney may agree to a period of continued outpatient services without a court hearing.

(e) The same procedure must be repeated before the expiration of each additional period the patient is placed in treatment.

(f) If the patient has previously been found incompetent to consent to treatment, the court shall consider testimony and evidence regarding the patient's competence. Section 394.4598 governs the discharge of the guardian advocate if the patient's competency to consent to treatment has been restored.

Section 11. Section 394.467, Florida Statutes, is amended to read:

394.467 Involuntary inpatient placement and involuntary outpatient services.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Court" means a circuit court or, for commitments only to involuntary outpatient services as defined in s. 394.4655, a county court.

(b) "Involuntary inpatient placement" means placement in a secure receiving or treatment facility providing stabilization and treatment services to a person 18 years of age or older who does not voluntarily consent to services under this chapter, or a minor who does not voluntarily assent to services under this chapter.

(c) "Involuntary outpatient services" means services provided in the community to a person who does not voluntarily consent to or participate in services under this chapter.

(d) "Services plan" means an individualized plan detailing the recommended behavioral health services and supports based on a thorough assessment of the needs of the patient, to safeguard and enhance the patient's health and well-being in the community.

(2)(4) CRITERIA FOR INVOLUNTARY SERVICES.—A person may be ordered by a court to be provided for involuntary services inpatient placement for treatment upon a finding of the court, by clear and convincing evidence, that the person meets the following criteria:

(a) Involuntary outpatient services.—A person ordered to involuntary outpatient services must meet the following criteria:

1. The person has a mental illness and, because of his or her mental illness:

a. He or she is unlikely to voluntarily participate in a recommended services plan and has refused voluntary services for treatment after sufficient and conscientious explanation and disclosure of why the services are necessary; or

b. Is unable to determine for himself or herself whether services are necessary.

2. The person is unlikely to survive safely in the community without supervision, based on a clinical determination.

3. The person has a history of lack of compliance with treatment for mental illness.

4. In view of the person's treatment history and current behavior, the person is in need of involuntary outpatient services in order to prevent a relapse or deterioration that would be likely to result in serious bodily harm to himself or herself or others, or a substantial harm to his or her well-being as set forth in s. 394.463(1).

5. It is likely that the person will benefit from involuntary outpatient services.

6. All available less restrictive alternatives that would offer an opportunity for improvement of the person's condition have been deemed to be inappropriate or unavailable.

(b) Involuntary inpatient placement.—A person ordered to involuntary inpatient placement must meet the following criteria:

1. ~~(a)~~ The person ~~He or she~~ has a mental illness and, because of his or her mental illness:

~~a. ~~1-a.~~ He or she has refused voluntary inpatient placement for treatment after sufficient and conscientious explanation and disclosure of the purpose of inpatient placement for treatment; or~~

~~b. ~~He or she~~ Is unable to determine for himself or herself whether inpatient placement is necessary; and~~

~~2.a. He or she is incapable of surviving alone or with the help of willing, able, and responsible family or friends, including available alternative services, and, without treatment, is likely to suffer from neglect or refuse to care for himself or herself, and such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; or~~

~~b. ~~Without treatment,~~ there is a substantial likelihood that in the near future the person ~~he or she~~ will inflict serious bodily harm on self or others, as evidenced by recent behavior causing, attempting to cause, or threatening to cause such harm; and~~

~~3. ~~(b)~~ All available less restrictive treatment alternatives that would offer an opportunity for improvement of the person's ~~his or her~~ condition have been deemed ~~judged~~ to be inappropriate or unavailable.~~

~~(3) ~~(2)~~ RECOMMENDATION FOR INVOLUNTARY SERVICES AND ADMISSION TO A TREATMENT FACILITY.—A patient may be recommended for involuntary inpatient placement, involuntary outpatient services, or a combination of both.~~

~~(a) A patient may be retained by the ~~a~~ facility that examined the patient for involuntary services until the completion of the patient's court hearing ~~or involuntarily placed in a treatment facility~~ upon the recommendation of the administrator of the facility where the patient has been examined and after adherence to the notice and hearing procedures provided in s. 394.4599. However, if a patient who is being recommended for only involuntary outpatient services has been stabilized and no longer meets the criteria for involuntary examination pursuant to s. 394.463(1), the patient must be released from the facility while awaiting the hearing for involuntary outpatient services.~~

~~(b) The recommendation that the involuntary services criteria reasonably appear to have been met must be supported by the opinion of a psychiatrist and the second opinion of a clinical psychologist with at least 3 years of clinical experience, ~~or~~ another psychiatrist, or a psychiatric nurse practicing within the framework of an established protocol with a psychiatrist, who ~~both of whom~~ have personally examined the patient within the preceding 72 hours, that the criteria for involuntary inpatient placement are met. For involuntary inpatient placement, the patient must have been examined within the preceding 72 hours. For involuntary outpatient services the patient must have been examined within the preceding 30 days.~~

~~(c) If ~~However,~~ if the administrator certifies that a psychiatrist, a ~~or~~ clinical psychologist with at least 3 years of clinical experience, or a psychiatric nurse practicing within the framework of an established protocol with a psychiatrist is not available to provide a ~~the~~ second opinion, the petitioner must certify as such and the second opinion may be provided by a licensed physician who has postgraduate training and experience in diagnosis and treatment of mental illness, a clinical psychologist, or ~~by~~ a psychiatric nurse.~~

(d) Any opinion authorized in this subsection may be conducted through a face-to-face or in-person examination, ~~in person~~, or by electronic means. Recommendations for involuntary services must be ~~Such recommendation shall be~~ entered on a petition for involuntary services inpatient placement certificate, which shall be made a part of the patient's clinical record. The filing of the petition ~~that~~ authorizes the facility to retain the patient pending transfer to a treatment facility or completion of a hearing.

~~(4) ~~(3)~~ PETITION FOR INVOLUNTARY SERVICES INPATIENT PLACEMENT.—~~

~~(a) A petition for involuntary services may be filed by:~~

~~1. The administrator of a receiving ~~the~~ facility;~~

~~2. The administrator of a treatment facility; or~~

~~3. A service provider who is treating the person being petitioned.~~

~~(b) A ~~shall file a~~ petition for involuntary inpatient placement, or inpatient placement followed by outpatient services, must be filed in the court in the county where the patient is located.~~

~~(c) A petition for involuntary outpatient services must be filed in the county where the patient is located, unless the patient is being placed from a state treatment facility, in which case the petition must be filed in the county where the patient will reside.~~

~~(d) 1. The petitioner must state in the petition:~~

~~a. Whether the petitioner is recommending inpatient placement, outpatient services, or both.~~

~~b. The length of time recommended for each type of involuntary services.~~

~~c. The reasons for the recommendation.~~

~~2. If recommending involuntary outpatient services, or a combination of involuntary inpatient placement and outpatient services, the petitioner must identify the service provider that has agreed to provide services for the person under an order for involuntary outpatient services, unless he or she is otherwise participating in outpatient psychiatric treatment and is not in need of public financing for that treatment, in which case the individual, if eligible, may be ordered to involuntary treatment pursuant to the existing psychiatric treatment relationship.~~

~~3. When recommending an order to involuntary outpatient services, the petitioner shall prepare a written proposed services plan in consultation with the patient or the patient's guardian advocate, if appointed, for the court's consideration for inclusion in the involuntary outpatient services order that addresses the nature and extent of the mental illness and any co-occurring substance use disorder that necessitate involuntary outpatient services. The services plan must specify the likely needed level of care, including the use of medication, and anticipated discharge criteria for terminating involuntary outpatient services. The services in the plan must be deemed clinically appropriate by a physician, clinical psychologist, psychiatric nurse, mental health counselor, marriage and family therapist, or clinical social worker who consults with, or is employed or contracted by, the service provider. If the services in the proposed services plan are not available, the petitioner may not file the petition. The petitioner must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested service. The service provider who accepts the patient for involuntary outpatient services is responsible for the development of a comprehensive treatment plan.~~

~~(e) Each required criterion for the recommended involuntary services must be alleged and substantiated in the petition. A copy of the recommended services plan, if applicable, must be attached to the petition. The court must accept petitions and other documentation with electronic signatures.~~

~~(f) When the petition has been filed ~~Upon filing,~~ the clerk of the court shall provide copies of the petition and the recommended services plan, if applicable, to the department, the managing entity, the patient, the patient's guardian or representative, ~~and~~ the state attorney, and the public defender or the patient's private counsel of the judicial circuit in which the patient is located. A fee may not be charged for the filing of a petition under this subsection.~~

~~(5) ~~(4)~~ APPOINTMENT OF COUNSEL.—Within 1 court working day after the filing of a petition for involuntary services inpatient placement, the court shall appoint the public defender to represent the person who is the subject of the petition, unless the person is otherwise represented by counsel or ineligible. The clerk of the court shall immediately notify the public~~

defender of such appointment. The public defender shall represent the person until the petition is dismissed, the court order expires, the patient is discharged from involuntary services, or the public defender is otherwise discharged by the court. Any attorney ~~who represents~~ representing the patient shall be provided ~~have~~ access to the patient, witnesses, and records relevant to the presentation of the patient's case and shall represent the interests of the patient, regardless of the source of payment to the attorney.

~~(6)(5)~~ CONTINUANCE OF HEARING.—The patient and the state are independently is entitled, with the concurrence of the patient's counsel, to seek a at least one continuance of the hearing. The patient shall be granted a request for an initial continuance for up to 7 calendar days. The patient may request additional continuances for up to 21 calendar days in total, which shall only be granted by a showing of good cause and due diligence by the patient and the patient's counsel before requesting the continuance. The state may request one continuance of up to 7 calendar days, which shall only be granted by a showing of good cause and due diligence by the state before requesting the continuance. The state's failure to timely review any readily available document or failure to contact a known witness does not warrant a continuance 4 weeks.

~~(7)(6)~~ HEARING ON INVOLUNTARY SERVICES INPATIENT PLACEMENT.—

(a)1. The court shall hold a the hearing on the involuntary services petition inpatient placement within 5 court working days after the filing of the petition, unless a continuance is granted.

2. The court must hold any hearing on involuntary outpatient services in the county where the petition is filed. A hearing on involuntary inpatient placement, or a combination of involuntary inpatient placement and involuntary outpatient services, Except for good cause documented in the court file, the hearing must be held in the county or the facility, as appropriate, where the patient is located, except for good cause documented in the court file.

3. A hearing on involuntary services must be as convenient to the patient as is consistent with orderly procedure, and shall be conducted in physical settings not likely to be injurious to the patient's condition. If the court finds that the patient's attendance at the hearing is not consistent with the best interests of the patient, or the patient knowingly, intelligently, and voluntarily waives his or her right to be present, and if the patient's counsel does not object, the court may waive the attendance presence of the patient from all or any portion of the hearing. The state attorney for the circuit in which the patient is located shall represent the state, rather than the petitioner, as the real party in interest in the proceeding. The facility or service provider shall make the patient's clinical records available to the state attorney and the patient's attorney so that the state can evaluate and prepare its case. However, these records shall remain confidential, and the state attorney may not use any record obtained under this part for criminal investigation or prosecution purposes, or for any purpose other than the patient's civil commitment under this chapter petitioning facility administrator, as the real party in interest in the proceeding.

~~(b)3-~~ The court may appoint a magistrate to preside at the hearing. The state attorney and witnesses may remotely attend and, as appropriate, testify at the hearing under oath via audio-video teleconference. A witness intending to attend remotely and testify must provide the parties with all relevant documents by the close of business on the day before the hearing. One of the professionals who executed the petition for involuntary services inpatient placement certificate shall be a witness. The patient and the patient's guardian or representative shall be informed by the court of the right to an independent expert examination. If the patient cannot afford such an examination, the court shall ensure that one is provided, as otherwise provided for by law. The independent expert's report is confidential and not discoverable, unless the expert is to be called as a witness for the patient at the hearing. The court shall allow testimony from persons, including family members, deemed by the court to be relevant under state law, regarding the person's prior history and how that prior history relates to the person's current condition. The testimony in the hearing must be given under oath, and the proceedings must be recorded. The patient may refuse to testify at the hearing.

~~(c)(b)~~ At the hearing, the court shall consider testimony and evidence regarding the patient's competence to consent to services and treatment. If the

court finds that the patient is incompetent to consent to treatment, it must appoint a guardian advocate as provided in s. 394.4598.

(8) ORDERS OF THE COURT.—

(a)1. If the court concludes that the patient meets the criteria for involuntary services, the court may order a patient to involuntary inpatient placement, involuntary outpatient services, or a combination of involuntary services depending on the criteria met and which type of involuntary services best meet the needs of the patient. However, if the court orders the patient to involuntary outpatient services, the court may not order the department or the service provider to provide services if the program or service is not available in the patient's local community, if there is no space available in the program or service for the patient, or if funding is not available for the program or service. The petitioner must notify the managing entity if the requested services are not available. The managing entity must document such efforts to obtain the requested services. A copy of the order must be sent to the managing entity by the service provider within 1 working day after it is received from the court.

2. The order must specify the nature and extent of the patient's mental illness and the reasons the appropriate involuntary services criteria are satisfied.

3. An order for only involuntary outpatient services, involuntary inpatient placement, or of a combination of involuntary services may be for a period of up to 6 months.

4. An order for a combination of involuntary services must specify the length of time the patient shall be ordered for involuntary inpatient placement and involuntary outpatient services.

5. The order of the court and the patient's services plan, if applicable, must be made part of the patient's clinical record.

~~(b)~~ If the court orders a patient into involuntary inpatient placement, the court # may order that the patient be retained at a receiving facility while awaiting transfer transferred to a treatment facility, or; if the patient is at a treatment facility, that the patient be retained there or be treated at any other appropriate facility, or that the patient receive services; on an involuntary basis, for up to 90 days. However, any order for involuntary mental health services in a treatment facility may be for up to 6 months. The order shall specify the nature and extent of the patient's mental illness. The court may not order an individual with a developmental disability as defined in s. 393.063 or a traumatic brain injury or dementia who lacks a co-occurring mental illness to be involuntarily placed in a state treatment facility. The facility shall discharge a patient any time the patient no longer meets the criteria for involuntary inpatient placement, unless the patient has transferred to voluntary status.

~~(c)~~ If at any time before the conclusion of a the hearing on involuntary services, inpatient placement it appears to the court that the patient person does not meet the criteria for involuntary inpatient placement under this section, but instead meets the criteria for involuntary outpatient services, the court may order the person evaluated for involuntary outpatient services pursuant to s. 394.4655. The petition and hearing procedures set forth in s. 394.4655 shall apply. If the person instead meets the criteria for involuntary assessment, protective custody, or involuntary admission or treatment pursuant to s. 397.675, then the court may order the person to be admitted for involuntary assessment for a period of 5 days pursuant to s. 397.6757 s. 397.6814. Thereafter, all proceedings are governed by chapter 397.

~~(d)~~ At the hearing on involuntary inpatient placement, the court shall consider testimony and evidence regarding the patient's competence to consent to treatment. If the court finds that the patient is incompetent to consent to treatment, it shall appoint a guardian advocate as provided in s. 394.4598.

~~(d)(e)~~ The administrator of the petitioning facility or the designated department representative shall provide a copy of the court order and adequate documentation of a patient's mental illness to the service provider for involuntary outpatient services or the administrator of a treatment facility if the patient is ordered for involuntary inpatient placement, whether by civil or criminal court. The documentation must include any advance directives made by the patient, a psychiatric evaluation of the patient, and any evaluations of the patient performed by a psychiatric nurse, a clinical psychologist, a marriage and family therapist, a mental health counselor, or a clinical social worker. The administrator of a treatment facility may refuse

admission to any patient directed to its facilities on an involuntary basis, whether by civil or criminal court order, who is not accompanied by adequate orders and documentation.

(e) In cases resulting in an order for involuntary outpatient services, the court shall retain jurisdiction over the case and the parties for entry of further orders as circumstances may require, including, but not limited to, monitoring compliance with treatment or ordering inpatient treatment to stabilize a person who decompensates while under court-ordered outpatient treatment and meets the commitment criteria of s. 394.467.

(9) SERVICES PLAN MODIFICATION.—After the order for involuntary outpatient services is issued, the service provider and the patient may modify the services plan as provided by department rule.

(10) NONCOMPLIANCE WITH INVOLUNTARY OUTPATIENT SERVICES.—

(a) If, in the clinical judgment of a physician, a psychiatrist, a clinical psychologist with at least 3 years of clinical experience, or a psychiatric nurse practicing within the framework of an established protocol with a psychiatrist, a patient receiving involuntary outpatient services has failed or has refused to comply with the services plan ordered by the court, and efforts were made to solicit compliance, the service provider must report such noncompliance to the court. The involuntary outpatient services order shall remain in effect unless the service provider determines that the patient no longer meets the criteria for involuntary outpatient services or until the order expires. The service provider must determine whether modifications should be made to the existing services plan and must attempt to continue to engage the patient in treatment. For any material modification of the services plan to which the patient or the patient's guardian advocate, if applicable, agrees, the service provider shall send notice of the modification to the court. Any material modifications of the services plan which are contested by the patient or the patient's guardian advocate, if applicable, must be approved or disapproved by the court.

(b) A county court may not use incarceration as a sanction for noncompliance with the services plan, but it may order an individual evaluated for possible inpatient placement if there is significant, or are multiple instances of, noncompliance.

(11)(7) PROCEDURE FOR CONTINUED INVOLUNTARY SERVICES INPATIENT PLACEMENT.—

(a) A petition for continued involuntary services must be filed if the patient continues to meet the criteria for involuntary services.

(b)1. If a patient receiving involuntary outpatient services continues to meet the criteria for involuntary outpatient services, the service provider must file in the court that issued the initial order for involuntary outpatient services a petition for continued involuntary outpatient services.

2. If a patient in involuntary inpatient placement

(a) Hearings on petitions for continued involuntary inpatient placement of an individual placed at any treatment facility are administrative hearings and must be conducted in accordance with s. 120.57(1), except that any order entered by the administrative law judge is final and subject to judicial review in accordance with s. 120.68. Orders concerning patients committed after successfully pleading not guilty by reason of insanity are governed by s. 916.15.

(b) If the patient continues to meet the criteria for involuntary services inpatient placement and is being treated at a receiving treatment facility, the administrator must, before the expiration of the period the receiving treatment facility is authorized to retain the patient, file in the court that issued the initial order for involuntary inpatient placement, a petition requesting authorization for continued involuntary services inpatient placement. The administrator may petition for inpatient or outpatient services.

3. If a patient in inpatient placement continues to meet the criteria for involuntary services and is being treated at a treatment facility, the administrator must, before expiration of the period the treatment facility is authorized to retain the patient, file a petition requesting authorization for continued involuntary services. The administrator may petition for inpatient or outpatient services. Hearings on petitions for continued involuntary services of an individual placed at any treatment facility are administrative hearings and must be conducted in accordance with s. 120.57(1), except that any order entered by the judge is final and subject to judicial review in

accordance with s. 120.68. Orders concerning patients committed after successfully pleading not guilty by reason of insanity are governed by s. 916.15.

4. The court shall immediately schedule a hearing on the petition to be held within 15 days after the petition is filed.

5. The existing involuntary services order shall remain in effect until disposition on the petition for continued involuntary services.

(c) The petition request must be accompanied by a statement from the patient's physician, psychiatrist, psychiatric nurse, or clinical psychologist justifying the request, a brief description of the patient's treatment during the time he or she was receiving involuntary services involuntarily placed, and an individualized plan of continued treatment developed in consultation with the patient or the patient's guardian advocate, if applicable. If the petition is for involuntary outpatient services, it must comply with the requirements of subparagraph (4)(d)3. When the petition has been filed, the clerk of the court shall provide copies of the petition and the individualized plan of continued services to the department, the patient, the patient's guardian advocate, the state attorney, and the patient's private counsel or the public defender.

(d) The court shall appoint counsel to represent the person who is the subject of the petition for continued involuntary services in accordance to the provisions set forth in subsection (5), unless the person is otherwise represented by counsel or ineligible.

(e) Hearings on petitions for continued involuntary outpatient services must be before the court that issued the order for involuntary outpatient services. However, the patient and the patient's attorney may agree to a period of continued outpatient services without a court hearing.

(f) Hearings on petitions for continued involuntary inpatient placement in receiving facilities, or involuntary outpatient services following involuntary inpatient services, must be held in the county or the facility, as appropriate, where the patient is located.

(g) The court may appoint a magistrate to preside at the hearing. The procedures for obtaining an order pursuant to this paragraph must meet the requirements of subsection (7).

(h) Notice of the hearing must be provided as set forth provided in s. 394.4599.

(i) If a patient's attendance at the hearing is voluntarily waived, the administrative law judge must determine that the patient knowingly, intelligently, and voluntarily waived his or her right to be present, waiver is knowing and voluntary before waiving the presence of the patient from all or a portion of the hearing. Alternatively, if at the hearing the administrative law judge finds that attendance at the hearing is not consistent with the best interests of the patient, the administrative law judge may waive the presence of the patient from all or any portion of the hearing, unless the patient, through counsel, objects to the waiver of presence. The testimony in the hearing must be under oath; and the proceedings must be recorded.

(e) Unless the patient is otherwise represented or is ineligible, he or she shall be represented at the hearing on the petition for continued involuntary inpatient placement by the public defender of the circuit in which the facility is located.

(j)(d) If at a hearing it is shown that the patient continues to meet the criteria for involuntary services inpatient placement, the court administrative law judge shall issue an sign the order for continued involuntary outpatient services, inpatient placement for up to 90 days. However, any order for involuntary inpatient placement, or mental health services in a combination of involuntary services treatment facility may be for up to 6 months. The same procedure shall be repeated before the expiration of each additional period the patient is retained.

(k) If the patient has been ordered to undergo involuntary services and has previously been found incompetent to consent to treatment, the court shall consider testimony and evidence regarding the patient's competence. If the patient's competency to consent to treatment is restored, the discharge of the guardian advocate is governed by s. 394.4598. If the patient has been ordered to undergo involuntary inpatient placement only and the patient's competency to consent to treatment is restored, the administrative law judge may issue a recommended order, to the court that found the patient incompetent to consent to treatment, that the patient's competence be restored and that any guardian advocate previously appointed be discharged.

(1)(e) If continued involuntary inpatient placement is necessary for a patient in involuntary inpatient placement who was admitted while serving a criminal sentence, but his or her sentence is about to expire, or for a minor involuntarily placed, but who is about to reach the age of 18, the administrator shall petition the administrative law judge for an order authorizing continued involuntary inpatient placement.

The procedure required in this subsection must be followed before the expiration of each additional period the patient is involuntarily receiving services.

(12)(8) RETURN TO FACILITY.—If a patient has been ordered to undergo involuntary inpatient placement involuntarily held at a receiving or treatment facility under this part and leaves the facility without the administrator's authorization, the administrator may authorize a search for the patient and his or her return to the facility. The administrator may request the assistance of a law enforcement agency in this regard.

(13) DISCHARGE.—The patient shall be discharged upon expiration of the court order or at any time the patient no longer meets the criteria for involuntary services, unless the patient has transferred to voluntary status. Upon discharge, the service provider or facility shall send a certificate of discharge to the court.

Section 12. Subsection (2) of section 394.468, Florida Statutes, is amended, and subsection (3) is added to that section, to read:

394.468 Admission and discharge procedures.—

(2) Discharge planning and procedures for any patient's release from a receiving facility or treatment facility must include and document the patient's needs, and actions to address such needs, for consideration of, at a minimum:

- (a) Follow-up behavioral health appointments;
- (b) Information on how to obtain prescribed medications; and
- (c) Information pertaining to:
 1. Available living arrangements;
 2. Transportation; and
- (d) Referral to:

1. Care coordination services. The patient must be referred for care coordination services if the patient meets the criteria as a member of a priority population as determined by the department under s. 394.9082(3)(c) and is in need of such services.

2. Recovery support opportunities under s. 394.4573(2)(l), including, but not limited to, connection to a peer specialist.

(3) During the discharge transition process and while the patient is present unless determined inappropriate by a physician or psychiatric nurse practicing within the framework of an established protocol with a psychiatrist a receiving facility shall coordinate, face-to-face or through electronic means, discharge plans to a less restrictive community behavioral health provider, a peer specialist, a case manager, or a care coordination service. The transition process must, at a minimum, include all of the following criteria:

(a) Implementation of policies and procedures outlining strategies for how the receiving facility will comprehensively address the needs of patients who demonstrate a high use of receiving facility services to avoid or reduce future use of crisis stabilization services. For any such patient, policies and procedures must include, at a minimum, a review of the effectiveness of previous discharge plans created by the facility for the patient, and the new discharge plan must address problems experienced with implementation of previous discharge plans.

(b) Developing and including in discharge paperwork a personalized crisis prevention plan that identifies stressors, early warning signs or symptoms, and strategies to deal with crisis.

(c) Requiring a staff member to seek to engage a family member, legal guardian, legal representative, or natural support in discharge planning and meet face to face or through electronic means to review the discharge instructions, including prescribed medications, follow-up appointments, and any other recommended services or follow-up resources, and document the outcome of such meeting.

(d) When the recommended level of care at discharge is not immediately available to the patient, the receiving facility must, at a minimum, initiate a referral to an appropriate provider to meet the needs of the patient to continue care until the recommended level of care is available.

Section 13. Section 394.4915, Florida Statutes, is created to read:

394.4915 Office of Children's Behavioral Health Ombudsman.—The Office of Children's Behavioral Health Ombudsman is established within the department for the purpose of being a central point to receive complaints on behalf of children and adolescents with behavioral health disorders receiving state-funded services and use such information to improve the child and adolescent mental health treatment and support system. The department and managing entities shall include information about and contact information for the office placed prominently on their websites on easily accessible web pages related to children and adolescent behavioral health services. To the extent permitted by available resources, the office shall, at a minimum:

(1) Receive and direct to the appropriate contact within the department, the Agency for Health Care Administration, or the appropriate organizations providing behavioral health services complaints from children and adolescents and their families about the child and adolescent mental health treatment and support system.

(2) Maintain records of complaints received and the actions taken.

(3) Be a resource to identify and explain relevant policies or procedures to children, adolescents, and their families about the child and adolescent mental health treatment and support system.

(4) Provide recommendations to the department to address systemic problems within the child and adolescent mental health treatment and support system that are leading to complaints. The department shall include an analysis of complaints and recommendations in the report required under s. 394.4573.

(5) Engage in functions that may improve the child and adolescent mental health treatment and support system.

Section 14. Subsection (3) of section 394.495, Florida Statutes, is amended to read:

394.495 Child and adolescent mental health system of care; programs and services.—

(3) Assessments must be performed by:

(a) A clinical psychologist, clinical social worker, physician, psychiatric nurse, or psychiatrist, as those terms are defined in s. 394.455 professional as defined in s. 394.455(5), (7), (33), (36), or (37);

(b) A professional licensed under chapter 491; or

(c) A person who is under the direct supervision of a clinical psychologist, clinical social worker, physician, psychiatric nurse, or psychiatrist, as those terms are defined in s. 394.455, qualified professional as defined in s. 394.455(5), (7), (33), (36), or (37) or a professional licensed under chapter 491.

Section 15. Subsection (5) of section 394.496, Florida Statutes, is amended to read:

394.496 Service planning.—

(5) A clinical psychologist, clinical social worker, physician, psychiatric nurse, or psychiatrist, as those terms are defined in s. 394.455, professional as defined in s. 394.455(5), (7), (33), (36), or (37) or a professional licensed under chapter 491 must be included among those persons developing the services plan.

Section 16. Paragraph (a) of subsection (2) of section 394.499, Florida Statutes, is amended to read:

394.499 Integrated children's crisis stabilization unit/juvenile addictions receiving facility services.—

(2) Children eligible to receive integrated children's crisis stabilization unit/juvenile addictions receiving facility services include:

(a) A minor whose parent makes person under 18 years of age for whom voluntary application based on the parent's express and informed consent, and the requirements of s. 394.4625(1)(a) are met is made by his or her guardian, if such person is found to show evidence of mental illness and to be suitable for treatment pursuant to s. 394.4625. A person under 18 years of age may be admitted for integrated facility services only after a hearing to verify that the consent to admission is voluntary.

Section 17. Paragraphs (a) and (d) of subsection (1) of section 394.875, Florida Statutes, are amended to read:

394.875 Crisis stabilization units, residential treatment facilities, and residential treatment centers for children and adolescents; authorized services; license required.—

(1)(a) The purpose of a crisis stabilization unit is to stabilize and redirect a client to the most appropriate and least restrictive community setting available, consistent with the client's needs. Crisis stabilization units may screen, assess, and admit for stabilization persons who present themselves to the unit and persons who are brought to the unit under s. 394.463. Clients may be provided 24-hour observation, medication prescribed by a physician, ~~or~~ psychiatrist, or psychiatric nurse practicing within the framework of an established protocol with a psychiatrist, and other appropriate services. Crisis stabilization units shall provide services regardless of the client's ability to pay ~~and shall be limited in size to a maximum of 30 beds.~~

~~(d) The department is directed to implement a demonstration project in circuit 18 to test the impact of expanding beds authorized in crisis stabilization units from 30 to 50 beds. Specifically, the department is directed to authorize existing public or private crisis stabilization units in circuit 18 to expand bed capacity to a maximum of 50 beds and to assess the impact such expansion would have on the availability of crisis stabilization services to clients.~~

Section 18. Section 394.90826, Florida Statutes, is created to read:

394.90826 Behavioral Health Interagency Collaboration.—

(1) The department and the Agency for Health Care Administration shall jointly establish behavioral health interagency collaboratives throughout the state with the goal of identifying and addressing ongoing challenges within the behavioral health system at the local level to improve the accessibility, availability, and quality of behavioral health services. The objectives of the regional collaboratives are to:

(a) Facilitate enhanced interagency communication and collaboration.

(b) Develop and promote regional strategies tailored to address community-level challenges in the behavioral health system.

(2) The regional collaborative membership shall at a minimum be composed of representatives from all of the following, serving the region:

(a) Department of Children and Families.

(b) Agency for Health Care Administration.

(c) Agency for Persons with Disabilities.

(d) Department of Elder Affairs.

(e) Department of Health.

(f) Department of Education.

(g) School districts.

(h) Area agencies on aging.

(i) Community-based care lead agencies, as defined in s. 409.986(3)(d).

(j) Managing entities, as defined in s. 394.9082(2).

(k) Behavioral health services providers.

(l) Hospitals.

(m) Medicaid Managed Medical Assistance Plans.

(n) Police departments.

(o) Sheriffs' offices.

(3) Each regional collaborative shall define the objectives of that collaborative based upon the specific needs of the region and local communities located within the region, to achieve the specified goals.

(4) The department shall define the region to be served by each collaborative and shall be responsible for facilitating meetings.

(5) All entities represented on the regional collaboratives shall provide assistance as appropriate and reasonably necessary to fulfill the goals of the regional collaboratives.

Section 19. Subsection (6) of section 394.9085, Florida Statutes, is amended to read:

394.9085 Behavioral provider liability.—

(6) For purposes of this section, the terms "detoxification services," "addictions receiving facility," and "receiving facility" have the same meanings as those provided in ss. 397.311(26)(a)4, ~~397.311(26)(a)3,~~ 397.311(26)(a)1., and 394.455(40), respectively.

Section 20. Subsection (3) of section 397.305, Florida Statutes, is amended to read:

397.305 Legislative findings, intent, and purpose.—

(3) It is the purpose of this chapter to provide for a comprehensive continuum of accessible and quality substance abuse prevention, intervention, clinical treatment, and recovery support services in the most appropriate and least restrictive environment which promotes long-term

recovery while protecting and respecting the rights of individuals, primarily through community-based private not-for-profit providers working with local governmental programs involving a wide range of agencies from both the public and private sectors.

Section 21. Subsections (19) and (23) of section 397.311, Florida Statutes, are amended to read:

397.311 Definitions.—As used in this chapter, except part VIII, the term:

(19) "Impaired" or "substance abuse impaired" means having a substance use disorder or a condition involving the use of alcoholic beverages, illicit or prescription drugs, or any psychoactive or mood-altering substance in such a manner as to induce mental, emotional, or physical problems or ~~and~~ cause socially dysfunctional behavior.

(23) "Involuntary treatment services" means an array of behavioral health services that may be ordered by the court for persons with substance abuse impairment or co-occurring substance abuse impairment and mental health disorders.

Section 22. Subsection (6) is added to section 397.401, Florida Statutes, to read:

397.401 License required; penalty; injunction; rules waivers.—

(6) A service provider operating an addictions receiving facility or providing detoxification on a nonhospital inpatient basis may not exceed its licensed capacity by more than 10 percent and may not exceed their licensed capacity for more than 3 consecutive working days or for more than 7 days in 1 month.

Section 23. Paragraph (i) is added to subsection (1) of section 397.4073, Florida Statutes, to read:

397.4073 Background checks of service provider personnel.—

(1) PERSONNEL BACKGROUND CHECKS; REQUIREMENTS AND EXCEPTIONS.—

(i) Any physician licensed under chapter 458 or chapter 459 or a nurse licensed under chapter 464 who was required to undergo background screening by the Department of Health as part of his or her initial licensure or the renewal of licensure, and who has an active and unencumbered license, is not subject to background screening pursuant to this section.

Section 24. Subsection (8) of section 397.501, Florida Statutes, is amended to read:

397.501 Rights of individuals.—Individuals receiving substance abuse services from any service provider are guaranteed protection of the rights specified in this section, unless otherwise expressly provided, and service providers must ensure the protection of such rights.

(8) RIGHT TO COUNSEL.—Each individual must be informed that he or she has the right to be represented by counsel in any ~~judicial involuntary~~ proceeding for ~~involuntary assessment, stabilization, or treatment services~~ and that he or she, or if the individual is a minor his or her parent, legal guardian, or legal custodian, may apply immediately to the court to have an attorney appointed if he or she cannot afford one.

Section 25. Section 397.581, Florida Statutes, is amended to read:

397.581 Unlawful activities relating to assessment and treatment; penalties.—

(1) A person may not knowingly and willfully:

(a) Furnish ~~furnishing~~ false information for the purpose of obtaining emergency or other involuntary admission of another person for any person is a misdemeanor of the first degree, punishable as provided in s. 775.082 and by a fine not exceeding \$5,000.

(b)(2) Cause or otherwise secure, or conspire with or assist another to cause or secure ~~Causing or otherwise securing, or conspiring with or assisting another to cause or secure, without reason for believing a person to be impaired,~~ any emergency or other involuntary procedure of another for the person under false pretenses is a misdemeanor of the first degree, punishable as provided in s. 775.082 and by a fine not exceeding \$5,000.

(c)(3) Cause, or conspire with or assist another to cause, without lawful justification ~~Causing, or conspiring with or assisting another to cause,~~ the denial to any person of any right accorded pursuant to this chapter.

(2) A person who violates subsection (1) commits ~~is~~ a misdemeanor of the first degree, punishable as provided in s. 775.082 and by a fine not exceeding \$5,000.

Section 26. Section 397.675, Florida Statutes, is amended to read:

397.675 Criteria for involuntary admissions, including protective custody, emergency admission, and other involuntary assessment, involuntary treatment, and alternative involuntary assessment for minors, for purposes of assessment and stabilization, and for involuntary treatment.—A person meets the criteria for involuntary admission if there is good faith reason to believe that the person is substance abuse impaired or has a substance use disorder and a co-occurring mental health disorder and, because of such impairment or disorder:

- (1) Has lost the power of self-control with respect to substance abuse; and
- (2)(a) Is in need of substance abuse services and, by reason of substance abuse impairment, his or her judgment has been so impaired that he or she is incapable of appreciating his or her need for such services and of making a rational decision in that regard, although mere refusal to receive such services does not constitute evidence of lack of judgment with respect to his or her need for such services; or
- (b) Without care or treatment, is likely to suffer from neglect or refuse to care for himself or herself; that such neglect or refusal poses a real and present threat of substantial harm to his or her well-being; and that it is not apparent that such harm may be avoided through the help of willing, able, and responsible family members or friends or the provision of other services, or there is substantial likelihood that the person has inflicted, or threatened to or attempted to inflict, or, unless admitted, is likely to inflict, physical harm on himself, herself, or another.

Section 27. Subsection (1) of section 397.6751, Florida Statutes, is amended to read:

397.6751 Service provider responsibilities regarding involuntary admissions.—

- (1) It is the responsibility of the service provider to:
 - (a) Ensure that a person who is admitted to a licensed service component meets the admission criteria specified in s. 397.675;
 - (b) Ascertain whether the medical and behavioral conditions of the person, as presented, are beyond the safe management capabilities of the service provider;
 - (c) Provide for the admission of the person to the service component that represents the most appropriate and least restrictive available setting that is responsive to the person's treatment needs;
 - (d) Verify that the admission of the person to the service component does not result in a census in excess of its licensed service capacity;
 - (e) Determine whether the cost of services is within the financial means of the person or those who are financially responsible for the person's care; and
 - (f) Take all necessary measures to ensure that each individual in treatment is provided with a safe environment, and to ensure that each individual whose medical condition or behavioral problem becomes such that he or she cannot be safely managed by the service component is discharged and referred to a more appropriate setting for care.

Section 28. Section 397.681, Florida Statutes, is amended to read:

397.681 Involuntary petitions; general provisions; court jurisdiction and right to counsel.—

(1) JURISDICTION.—The courts have jurisdiction of ~~involuntary assessment and stabilization petitions and~~ involuntary treatment petitions for substance abuse impaired persons, and such petitions must be filed with the clerk of the court in the county where the person is located. The clerk of the court may not charge a fee for the filing of a petition under this section. The chief judge may appoint a general or special magistrate to preside over all or part of the proceedings. The alleged impaired person is named as the respondent.

(2) RIGHT TO COUNSEL.—A respondent has the right to counsel at every stage of a judicial proceeding relating to a petition for his or her ~~involuntary assessment and a petition for his or her~~ involuntary treatment for substance abuse impairment; however, the respondent may waive that right if the respondent is present and the court finds that such waiver is made knowingly, intelligently, and voluntarily. A respondent who desires counsel and is unable to afford private counsel has the right to court-appointed counsel and to the benefits of s. 57.081. If the court believes that the respondent needs or desires the assistance of counsel, the court shall appoint such counsel for the respondent without regard to the respondent's wishes. If the respondent is a minor not otherwise represented in the proceeding, the

court shall immediately appoint a guardian ad litem to act on the minor's behalf.

Section 29. Section 397.693, Florida Statutes, is renumbered as section 397.68111, Florida Statutes, and amended to read:

~~397.68111 397.693~~ Involuntary treatment.—A person may be the subject of a petition for court-ordered involuntary treatment pursuant to this part, if that person:

- (1) Reasonably appears to meet ~~meets~~ the criteria for involuntary admission provided in s. 397.675; ~~and:~~
- (2)(~~1~~) ~~Has been placed under protective custody pursuant to s. 397.677 within the previous 10 days;~~
- (3)(~~2~~) ~~Has been subject to an emergency admission pursuant to s. 397.679 within the previous 10 days; or~~
- (4)(~~3~~) ~~Has been assessed by a qualified professional within 30 5 days;~~
- (4) ~~Has been subject to involuntary assessment and stabilization pursuant to s. 397.6818 within the previous 12 days; or~~
- (5) ~~Has been subject to alternative involuntary admission pursuant to s. 397.6822 within the previous 12 days.~~

Section 30. Section 397.695, Florida Statutes, is renumbered as section 397.68112, Florida Statutes, and amended to read:

~~397.68112 397.695~~ Involuntary services; persons who may petition.—

(1) If the respondent is an adult, a petition for involuntary treatment services may be filed by the respondent's spouse or legal guardian, any relative, a service provider, or an adult who has direct personal knowledge of the respondent's substance abuse impairment and his or her prior course of assessment and treatment.

(2) If the respondent is a minor, a petition for involuntary treatment services may be filed by a parent, legal guardian, or service provider.

(3) The court may prohibit, or a law enforcement agency may waive, any service of process fees if a petitioner is determined to be indigent.

Section 31. Section 397.6951, Florida Statutes, is renumbered as section 397.68141, Florida Statutes, and amended to read:

~~397.68141 397.6951~~ Contents of petition for involuntary treatment services.—A petition for involuntary services must contain the name of the respondent; the name of the petitioner ~~or petitioners~~; the relationship between the respondent and the petitioner; the name of the respondent's attorney, if known; ~~the findings and recommendations of the assessment performed by the qualified professional;~~ and the factual allegations presented by the petitioner establishing the need for involuntary ~~outpatient~~ services for substance abuse impairment. The factual allegations must demonstrate:

(1) The reason for the petitioner's belief that the respondent is substance abuse impaired;

(2) The reason for the petitioner's belief that because of such impairment the respondent has lost the power of self-control with respect to substance abuse; and

(3)(a) The reason the petitioner believes that the respondent has inflicted or is likely to inflict physical harm on himself or herself or others unless the court orders the involuntary services; or

(b) The reason the petitioner believes that the respondent's refusal to voluntarily receive care is based on judgment so impaired by reason of substance abuse that the respondent is incapable of appreciating his or her need for care and of making a rational decision regarding that need for care.

(4) The petition may be accompanied by a certificate or report of a qualified professional who examined the respondent within 30 days before the petition was filed. The certificate or report must include the qualified professional's findings relating to his or her assessment of the patient and his or her treatment recommendations. If the respondent was not assessed before the filing of a treatment petition or refused to submit to an evaluation, the lack of assessment or refusal must be noted in the petition.

(5) If there is an emergency, the petition must also describe the respondent's exigent circumstances and include a request for an ex parte assessment and stabilization order that must be executed pursuant to s. 397.68151.

Section 32. Section 397.6955, Florida Statutes, is renumbered as section 397.68151, Florida Statutes, and amended to read:

~~397.68151 397.6955~~ Duties of court upon filing of petition for involuntary services.—

(1) Upon the filing of a petition for involuntary services for a substance abuse impaired person with the clerk of the court, the court shall immediately determine whether the respondent is represented by an attorney or whether the appointment of counsel for the respondent is appropriate. If the court appoints counsel for the person, the clerk of the court shall immediately notify the office of criminal conflict and civil regional counsel, created pursuant to s. 27.511, of the appointment. The office of criminal conflict and civil regional counsel shall represent the person until the petition is dismissed, the court order expires, or the person is discharged from involuntary treatment services, or the office is otherwise discharged by the court. An attorney that represents the person named in the petition shall have access to the person, witnesses, and records relevant to the presentation of the person's case and shall represent the interests of the person, regardless of the source of payment to the attorney.

(2) The court shall schedule a hearing to be held on the petition within 10 court working days unless a continuance is granted. The court may appoint a magistrate to preside at the hearing.

(3) A copy of the petition and notice of the hearing must be provided to the respondent; the respondent's parent, guardian, or legal custodian, in the case of a minor; the respondent's attorney, if known; the petitioner; the respondent's spouse or guardian, if applicable; and such other persons as the court may direct. If the respondent is a minor, a copy of the petition and notice of the hearing must be personally delivered to the respondent. The clerk of court shall also issue a summons to the person whose admission is sought and unless a circuit court's chief judge authorizes disinterested private process servers to serve parties under this chapter, a law enforcement agency must effect such service on the person whose admission is sought for the initial treatment hearing.

Section 33. Section 397.6818, Florida Statutes, is amended to read: 397.6818 Court determination.—

(1) When the petitioner asserts that emergency circumstances exist, or when upon review of the petition the court determines that an emergency exists, the court may rely solely on the contents of the petition and, without the appointment of an attorney, enter an ex parte order for the respondent's involuntary assessment and stabilization which must be executed during the period when the hearing on the petition for treatment is pending.

(2) The court may further order a law enforcement officer or another designated agent of the court to:

(a) Take the respondent into custody and deliver him or her for evaluation to either the nearest appropriate licensed service provider or a licensed service provider designated by the court.

(b) Serve the respondent with the notice of hearing and a copy of the petition.

(3) The service provider may not hold the respondent for longer than 72 hours of observation, unless:

(a) The service provider seeks additional time under s. 397.6957(1)(c) and the court, after a hearing, grants that motion;

(b) The respondent shows signs of withdrawal, or a need to be either detoxified or treated for a medical condition, which shall extend the amount of time the respondent may be held for observation until the issue is resolved but no later than the scheduled hearing date, absent a court-approved extension; or

(c) The original or extended observation period ends on a weekend or holiday, including the hours before the ordinary business hours of the following workday morning, in which case the provider may hold the respondent until the next court working day.

(4) If the ex parte order was not executed by the initial hearing date, it is deemed void. However, if the respondent does not appear at the hearing for any reason, including lack of service, and upon reviewing the petition, testimony, and evidence presented, the court reasonably believes the respondent meets this chapter's commitment criteria and that a substance abuse emergency exists, the court may issue or reissue an ex parte assessment and stabilization order that is valid for 90 days. If the respondent's location is known at the time of the hearing, the court:

(a) Must continue the case for no more than 10 court working days; and

(b) May order a law enforcement officer or another designated agent of the court to:

1. Take the respondent into custody and deliver him or her for evaluation to either the nearest appropriate licensed service provider or a licensed service provider designated by the court; and

2. If a hearing date is set, serve the respondent with notice of the rescheduled hearing and a copy of the involuntary treatment petition if the respondent has not already been served.

Otherwise, the petitioner must inform the court that the respondent has been assessed so that the court may schedule a hearing as soon as is practicable. However, if the respondent has not been assessed within 90 days, the court must dismiss the case. At the hearing initiated in accordance with s. 397.6811(1), the court shall hear all relevant testimony. The respondent must be present unless the court has reason to believe that his or her presence is likely to be injurious to him or her, in which event the court shall appoint a guardian advocate to represent the respondent. The respondent has the right to examination by a court-appointed qualified professional. After hearing all the evidence, the court shall determine whether there is a reasonable basis to believe the respondent meets the involuntary admission criteria of s. 397.675.

(1) Based on its determination, the court shall either dismiss the petition or immediately enter an order authorizing the involuntary assessment and stabilization of the respondent; or, if in the course of the hearing the court has reason to believe that the respondent, due to mental illness other than or in addition to substance abuse impairment, is likely to injure himself or herself or another if allowed to remain at liberty, the court may initiate involuntary proceedings under the provisions of part I of chapter 394.

(2) If the court enters an order authorizing involuntary assessment and stabilization, the order shall include the court's findings with respect to the availability and appropriateness of the least restrictive alternatives and the need for the appointment of an attorney to represent the respondent, and may designate the specific licensed service provider to perform the involuntary assessment and stabilization of the respondent. The respondent may choose the licensed service provider to deliver the involuntary assessment where possible and appropriate.

(3) If the court finds it necessary, it may order the sheriff to take the respondent into custody and deliver him or her to the licensed service provider specified in the court order or, if none is specified, to the nearest appropriate licensed service provider for involuntary assessment.

(4) The order is valid only for the period specified in the order or, if a period is not specified, for 7 days after the order is signed.

Section 34. Section 397.6957, Florida Statutes, is amended to read: 397.6957 Hearing on petition for involuntary treatment services.—

(1)(a) The respondent must be present at a hearing on a petition for involuntary treatment services; unless the court finds that he or she knowingly, intelligently, and voluntarily waives his or her right to be present or, upon receiving proof of service and evaluating the circumstances of the case, that his or her presence is inconsistent with his or her best interests or is likely to be injurious to self or others. The court shall hear and review all relevant evidence, including testimony from individuals such as family members familiar with the respondent's prior history and how it relates to his or her current condition, and the review of results of the assessment completed by the qualified professional in connection with this chapter. The court may also order drug tests. Witnesses may remotely attend and, as appropriate, testify

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 89

and insert:

hearing in certain circumstances through specified means; providing

On motion by Rep. Maney, the House concurred in Senate Amendment 1 (271428).

The question recurred on passage of CS/CS/HB 7021, as amended. The vote was:

Session Vote Sequence: 987

Speaker Renner in the Chair.

Yeas—111

Abbott	Cassel	Hunschofsky	Renner
Altman	Chamberlin	Jacques	Rizo
Alvarez	Chambliss	Joseph	Roach
Amesty	Chaney	Keen	Robinson, F.
Anderson	Clemons	Killebrew	Robinson, W.
Andrade	Cross	Koster	Rommel
Antone	Daley	LaMarca	Roth
Arrington	Driskell	Leek	Salzman
Baker	Duggan	López, J.	Shoaf
Bankson	Dunkley	Lopez, V.	Silvers
Barnaby	Eskamani	Maggard	Sirois
Bartleman	Espósito	Maney	Smith
Basabe	Fabricio	Massullo	Snyder
Bell	Fine	McClain	Stark
Beltran	Franklin	McClure	Stevenson
Benjamin	Gantt	McFarland	Tant
Berfield	Garcia	Michael	Temple
Black	Garrison	Mooney	Tomkow
Borrero	Giallombardo	Nixon	Trabulsky
Botana	Gonzalez Pittman	Overdorf	Truenow
Brackett	Gossett-Seidman	Payne	Tuck
Bracy Davis	Gottlieb	Perez	Valdés
Brannan	Grant	Persons-Mulicka	Waldrón
Buchanan	Gregory	Plakon	Williams
Busatta Cabrera	Harris	Plasencia	Woodson
Campbell	Hart	Porras	Yarkosky
Canady	Hinson	Rayner	Yeager
Caruso	Holcomb	Redondo	

Nays—None

Votes after roll call:

Yeas—Casello, Griffiths, Rudman, Steele

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 7063, with 1 amendment, and requests the concurrence of the House.

Tracy C. Cantella, Secretary

HB 7063—A bill to be entitled An act relating to anti-human trafficking; amending s. 16.618, F.S.; extending the future repeal date of the direct-support organization for the Statewide Council on Human Trafficking; amending ss. 394.875, 456.0341, and 480.043, F.S.; revising the hotline number to be included on human trafficking awareness signs; amending s. 509.096, F.S.; removing obsolete provisions; revising the hotline number to be included on human trafficking awareness signs; amending s. 787.06, F.S.; requiring that contractors with governmental entities attest that the contractors do not use human trafficked labor; providing a definition; amending s. 787.29, F.S.; revising the hotline number to be included in human trafficking awareness signs; providing an effective date.

(Amendment Bar Code: 545678)

Senate Amendment 1 (with title amendment)—

Delete everything after the enacting clause and insert:

Section 1. Subsection (12) of section 16.618, Florida Statutes, is amended to read:

16.618 Direct-support organization.—

(12) This section is repealed October 1, ~~2029~~ 2024, unless reviewed and saved from repeal by the Legislature.

Section 2. Paragraph (b) of subsection (8) of section 394.875, Florida Statutes, is amended to read:

394.875 Crisis stabilization units, residential treatment facilities, and residential treatment centers for children and adolescents; authorized services; license required.—

(8)

(b) Residential treatment centers for children and adolescents must conspicuously place signs on their premises to warn children and adolescents of the dangers of human trafficking and to encourage the reporting of individuals observed attempting to engage in human trafficking activity. The signs must contain the telephone number for the Florida Human Trafficking Hotline, 1-855-FLA-SAFE, ~~the National Human Trafficking Hotline~~ or such other number that the Department of Law Enforcement uses to detect and stop human trafficking. The department, in consultation with the agency, shall specify, at a minimum, the content of the signs by rule.

Section 3. Subsection (3) of section 456.0341, Florida Statutes, is amended to read:

456.0341 Requirements for instruction on human trafficking.—The requirements of this section apply to each person licensed or certified under chapter 457; chapter 458; chapter 459; chapter 460; chapter 461; chapter 463; chapter 465; chapter 466; part II, part III, part V, or part X of chapter 468; chapter 480; or chapter 486.

(3) By January 1, ~~2025~~ 2024, the licensees or certificateholders shall post in their place of work in a conspicuous place accessible to employees a sign at least 11 inches by 15 inches in size, printed in a clearly legible font and in at least a 32-point type, which substantially states in English and Spanish:

"If you or someone you know is being forced to engage in an activity and cannot leave, whether it is prostitution, housework, farm work, factory work, retail work, restaurant work, or any other activity, call the Florida Human Trafficking Hotline, 1-855-FLA-SAFE, ~~the National Human Trafficking Resource Center at 888-373-7888~~ or text INFO or HELP to 233-733 to access help and services. Victims of slavery and human trafficking are protected under United States and Florida law."

Section 4. Subsection (13) of section 480.043, Florida Statutes, is amended to read:

480.043 Massage establishments; requisites; licensure; inspection; human trafficking awareness training and policies.—

(13) By January 1, ~~2025~~ 2024, a massage establishment shall implement a procedure for reporting suspected human trafficking to the Florida Human Trafficking Hotline, 1-855-FLA-SAFE, ~~the National Human Trafficking Hotline~~ or to a local law enforcement agency and shall post in a conspicuous place in the establishment which is accessible to employees a sign with the relevant provisions of the reporting procedure.

Section 5. Subsections (1) and (3) of section 509.096, Florida Statutes, are amended to read:

509.096 Human trafficking awareness training and policies for ~~employees of~~ public lodging establishments; enforcement.—

(1) A public lodging establishment shall:

(a) Provide annual training regarding human trafficking awareness to employees of the establishment who perform housekeeping duties in the rental units or who work at the front desk or reception area where guests ordinarily check in or check out. Such training must also be provided for new employees within 60 days after they begin their employment in those roles, ~~or by January 1, 2021, whichever occurs later~~. Each employee must submit to the hiring establishment a signed and dated acknowledgment of having received the training, which the establishment must provide to the Department of Business and Professional Regulation upon request. The establishment may keep such acknowledgment electronically.

(b) ~~By January 1, 2021,~~ Implement a procedure for the reporting of suspected human trafficking to the National Human Trafficking Hotline or to a local law enforcement agency.

(c) By January 1, ~~2025~~ 2024, post in a conspicuous location in the establishment which is accessible to employees a human trafficking public awareness sign at least 11 inches by 15 inches in size, printed in an easily legible font and in at least 32-point type, which states in English and Spanish and any other language predominantly spoken in that area which the department deems appropriate substantially the following:

"If you or someone you know is being forced to engage in an activity and cannot leave, whether it is prostitution, housework, farm work, factory work, retail work, restaurant work, or any other activity, call the Florida Human Trafficking Hotline, 1-855-FLA-SAFE, the National Human Trafficking Resource Center at 888-373-7888 or text INFO or HELP to 233-733 to access help and services. Victims of slavery and human trafficking are protected under United States and Florida law."

(3) ~~For a violation committed on or after July 1, 2023,~~ The division shall impose an administrative fine of \$2,000 per day on a public lodging establishment that is not in compliance with this section and remit the fines to the direct-support organization established under s. 16.618, unless the division receives adequate written documentation from the public lodging establishment which provides assurance that each deficiency will be corrected within 45 days after the division provided the public lodging establishment with notice of its violation. For a second or subsequent violation of this subsection ~~committed on or after July 1, 2023,~~ the division may not provide a correction period to a public lodging establishment and must impose the applicable administrative fines.

Section 6. Section 562.13, Florida Statutes, is amended to read:

562.13 Employment of minors or certain other persons by certain vendors prohibited; exceptions.—

(1) Unless otherwise provided in this section, it is unlawful for any vendor licensed under the Beverage Law to employ any person under 18 years of age.

(2) This section shall not apply to:

(a) Professional entertainers 17 years of age who are not in school.

(b) Minors employed in the entertainment industry, as defined by s. 450.012(5), who have either been granted a waiver under s. 450.095 or employed under the terms of s. 450.132 or under rules adopted pursuant to either of these sections.

(c) Persons under the age of 18 years who are employed in drugstores, grocery stores, department stores, florists, specialty gift shops, or automobile service stations which have obtained licenses to sell beer or wine, when such sales are made for consumption off the premises.

(d) Persons 17 years of age or over or any person furnishing evidence that he or she is a senior high school student with written permission of the principal of said senior high school or that he or she is a senior high school graduate, or any high school graduate, employed by a bona fide food service establishment where alcoholic beverages are sold, provided such persons do not participate in the sale, preparation, or service of the beverages and that their duties are of such nature as to provide them with training and knowledge as might lead to further advancement in food service establishments.

(e) Persons under the age of 18 years employed as bellhops, elevator operators, and others in hotels when such employees are engaged in work apart from the portion of the hotel property where alcoholic beverages are offered for sale for consumption on the premises.

(f) Persons under the age of 18 years employed in bowling alleys in which alcoholic beverages are sold or consumed, so long as such minors do not participate in the sale, preparation, or service of such beverages.

(g) Persons under the age of 18 years employed by a bona fide dinner theater as defined in this paragraph, as long as their employment is limited to the services of an actor, actress, or musician. For the purposes of this paragraph, a dinner theater means a theater presenting consecutive productions playing no less than 3 weeks each in conjunction with dinner service on a regular basis. In addition, both events must occur in the same room, and the only advertised price of admission must include both the cost of the meal and the attendance at the performance.

(h) Persons under the age of 18 years who are employed in places of business licensed under s. 565.02(6), provided such persons do not participate in the sale, preparation, or service of alcoholic beverages.

However, a minor who qualifies for one of the exceptions in this subsection ~~to whom this subsection otherwise applies~~ may not be employed as or perform ~~if the employment, whether as a professional entertainer or otherwise if such employment,~~ involves nudity, as defined in s. 847.001, on the part of the

minor and such nudity is intended as a form of adult entertainment, or be employed by an adult entertainment establishment, as defined in s. 847.001.

(3)(a) It is unlawful for any vendor licensed under the beverage law to employ as a manager or person in charge or as a bartender any person:

1. Who has been convicted within the last past 5 years of any offense against the beverage laws of this state, the United States, or any other state.

2. Who has been convicted within the last past 5 years in this state or any other state or the United States of soliciting for prostitution, pandering, letting premises for prostitution, keeping a disorderly place, or any felony violation of chapter 893 or the controlled substances act of any other state or the Federal Government.

3. Who has, in the last past 5 years, been convicted of any felony in this state, any other state, or the United States.

The term "conviction" shall include an adjudication of guilt on a plea of guilty or nolo contendere or forfeiture of a bond when such person is charged with a crime.

(b) This subsection shall not apply to any vendor licensed under the provisions of s. 563.02(1)(a) or s. 564.02(1)(a).

Section 7. Subsection (13) is added to section 787.06, Florida Statutes, to read:

787.06 Human trafficking.—

(13) When a contract is executed, renewed, or extended between a nongovernmental entity and a governmental entity, the nongovernmental entity must provide the governmental entity with an affidavit signed by an officer or a representative of the nongovernmental entity under penalty of perjury attesting that the nongovernmental entity does not use coercion for labor or services as defined in this section. For purposes of this subsection, the term "governmental entity" has the same meaning as in s. 287.138(1).

Section 8. Subsection (4) of section 787.29, Florida Statutes, is amended to read:

787.29 Human trafficking public awareness signs.—

(4) The required public awareness sign must be at least 8.5 inches by 11 inches in size, must be printed in at least a 16-point type, and must state substantially the following in English and Spanish:

"If you or someone you know is being forced to engage in an activity and cannot leave—whether it is prostitution, housework, farm work, factory work, retail work, restaurant work, or any other activity—call the Florida Human Trafficking Hotline, 1-855-FLA-SAFE, the National Human Trafficking Resource Center at 1-888-373-7888 or text INFO or HELP to 233-733 to access help and services. Victims of slavery and human trafficking are protected under United States and Florida law."

Section 9. Section 787.30, Florida Statutes, is created to read:

787.30 Employing persons under the age of 21 years in adult entertainment establishments prohibited.—

(1) As used in this section, the term:

(a) "Adult entertainment establishment" has the same meaning as in s. 847.001.

(b) "Nude" means the showing of the human male or female genitals, pubic area, or buttock with less than a fully opaque covering; or the showing of the female breast with less than a fully opaque covering of any portion thereof below the top of the nipple; or the depiction of covered male genitals in a discernibly turgid state. A mother's breastfeeding of her baby does not under any circumstance constitute nudity, regardless of whether the nipple is covered during or incidental to feeding.

(2)(a) Except as provided in paragraph (b), an owner, a manager, an employee, or a contractor of an adult entertainment establishment who knowingly employs, contracts with, contracts with another person to employ, or otherwise permits a person younger than 21 years of age to perform or work in an adult entertainment establishment commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(b) An owner, a manager, an employee, or a contractor of an adult entertainment establishment who knowingly employs, contracts with, contracts with another person to employ, or otherwise permits a person younger than 21 years of age to perform or work while nude in an adult

entertainment establishment commits a felony of the second degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

(3) An owner, a manager, an employee, or a contractor of an adult entertainment establishment who permits a person to perform as an entertainer or work in any capacity for the establishment shall carefully check the person's driver license or identification card issued by this state or another state of the United States, a passport, or a United States Uniformed Services identification card presented by the person and act in good faith and in reliance upon the representation and appearance of the person in the belief that the person is 21 years of age or older.

(4) For purposes of this section, a person's ignorance of another person's age or a person's misrepresentation of his or her age may not be raised as a defense in a prosecution for a violation of this section.

Section 10. This act shall take effect July 1, 2024.

===== TITLE AMENDMENT =====

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled

An act relating to anti-human trafficking; amending s. 16.618, F.S.; extending the future repeal date of the direct-support organization for the Statewide Council on Human Trafficking; amending ss. 394.875, 456.0341, and 480.043, F.S.; revising the hotline telephone number to be included on human trafficking awareness signs; amending s. 509.096, F.S.; deleting obsolete provisions; revising the hotline telephone number to be included on human trafficking awareness signs; amending s. 562.13, F.S.; revising applicability of provisions governing the employment of minors by vendors licensed under the Beverage Law; amending s. 787.06, F.S.; requiring nongovernmental entities contracting with governmental entities to attest that they do not use coercion for labor or services; defining the term "governmental entity"; amending s. 787.29, F.S.; revising the hotline telephone number to be included on human trafficking awareness signs; creating s. 787.30, F.S.; defining terms; prohibiting the employment of persons younger than 21 years of age in adult entertainment establishments; providing criminal penalties; requiring adult entertainment establishments to check identification of entertainers; specifying forms of identification that may be used; prohibiting the raising of specified arguments as a defense in a prosecution for certain violations; providing an effective date.

WHEREAS, Florida is ranked third nationally for reported cases of human trafficking abuses, many of which involved sex trafficking, and

WHEREAS, adult entertainment establishments are widely recognized as being a significant part of the sex trafficking network used by traffickers to coerce and facilitate men, women, and children into performing sexual acts, which places the employees of these establishments in direct and frequent contact with the victims of human trafficking, and

WHEREAS, victims of sex trafficking are frequently recruited to work as performers or employees in adult entertainment establishments, and

WHEREAS, researchers have found that sex trafficking victims are more likely to be trafficked by someone from within her or his own community, and

WHEREAS, persons younger than 21 years of age are more likely to still remain within and dependent on the community in which they were raised, and

WHEREAS, research studies have identified the average age at which a person in the United States enters the sex trade for the first time as 17 years of age, and

WHEREAS, sex trade at adult entertainment establishments is a common occurrence in Florida, thereby subjecting performers at these establishments to frequent propositions and enticements to engage in sex trade actions and sex trafficking from customers, as well as strip club employees, managers, and owners, and

WHEREAS, an understanding of history and human nature reveals that there are sex criminals of various kinds who will prey on the young and vulnerable, and

WHEREAS, restricting the employment of persons younger than 21 years of age at adult entertainment establishments furthers an important state interest

of protecting those vulnerable individuals from sex trafficking, drug abuse, and other harm, and

WHEREAS, many court opinions recognize that, while expressive activities are entitled to some First Amendment protections at adult entertainment establishments, content-neutral restrictions or regulations intended to minimize the secondary harmful effects of those businesses tend to be upheld, and

WHEREAS, on November 16, 2018, the federal Fifth Circuit Court of Appeals, in the case of *Jane Doe I v. Landry*, 909 F.3d 99 (5th Cir. 2018), upheld a Louisiana law that prohibited establishments licensed to serve alcohol from employing nearly nude entertainers younger than 21 years of age on the grounds that the law furthered the state's interests in curbing human trafficking and prostitution, and

WHEREAS, the federal district court in *Valadez v. Paxton*, 553 F.Supp.3d 387 (W.D. Tex. 2021), denied a motion for a preliminary injunction against the enforcement of Texas Senate Bill 315 prohibiting "all working relationships between 18-20-year-olds and sexually-oriented businesses" because the plaintiffs failed to show that the age restrictions were not rationally related to the state's interest in curbing human trafficking, and

WHEREAS, the federal district court in *DC Operating, LLC v. Paxton*, 586 F.Supp.3d 554 (W.D. Tex. 2022), denied a motion for a preliminary injunction against Texas Senate Bill 315, at least in part, because of the state's evidence of the correlation between raising the minimum employment age and reducing human trafficking, and

WHEREAS, the federal district court in *Wacko's Too, Inc., v. City of Jacksonville*, 658 F.Supp.3d 1086 (M.D. Fla. 2023), upheld age restrictions in a City of Jacksonville ordinance requiring performers at adult entertainment establishments to be at least 21 years of age based, at least in part, on evidence that there was a reasonable basis to believe that the age restrictions would further the city's interest in preventing human and sex trafficking, NOW, THEREFORE,

On motion by Rep. Overdorf, the House concurred in **Senate Amendment 1 (545678)**.

The question recurred on passage of **HB 7063**, as amended. The vote was:

Session Vote Sequence: 988

Speaker Renner in the Chair.

Yeas—104

Abbott	Canady	Hunschofsky	Renner
Altman	Caruso	Jacques	Rizo
Alvarez	Cassel	Keen	Roach
Amesty	Chamberlin	Killebrew	Robinson, F.
Anderson	Chambliss	Koster	Robinson, W.
Andrade	Chaney	LaMarca	Rommel
Antone	Clemons	Leek	Roth
Arrington	Cross	López, J.	Shoaf
Baker	Daley	Lopez, V.	Silvers
Bankson	Driskell	Maggard	Sirois
Barnaby	Duggan	Maney	Smith
Bartleman	Dunkley	Massullo	Snyder
Basabe	Esposito	McClain	Stark
Bell	Fabricio	McClure	Stevenson
Beltran	Fine	McFarland	Tant
Benjamin	Franklin	Michael	Temple
Berfield	Garcia	Mooney	Tomkow
Black	Garrison	Overdorf	Trubusy
Borrero	Gonzalez Pittman	Payne	Truenow
Botana	Gossett-Seidman	Perez	Tuck
Brackett	Gottlieb	Persons-Mulicka	Valdés
Bracy Davis	Grant	Placion	Waldron
Brannan	Gregory	Plasencia	Williams
Buchanan	Harris	Porras	Woodson
Busatta Cabrera	Hart	Rayner	Yarkosky
Campbell	Holcomb	Redondo	Yeager

Nays—3

Eskamani	Hinson	Nixon
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Votes after roll call:

Yeas—Casello, Griffiths, Rudman, Salzman, Steele
Nays—Gantt

Explanation of Vote for Sequence Number 988

I fully support the reauthorization of the Statewide Council on Human Trafficking and voted for this bill in its original format. However, the Florida Senate added an amendment that will not reduce human trafficking and may even push more people into trafficking. That amendment prevents strippers under the age 21 from working in adult-entertainment establishments. Currently the required minimum age is 18. By setting this new restriction, those aged between 18-20 who work in adult-entertainment establishments are likely to turn towards unsafe work environments that are unregulated, putting these individuals in harm's way. I could not support this amendment.

*Rep. Anna V. Eskamani
District 42*

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

Recessed

The House stood in informal recess at 11:22 a.m., to reconvene upon call of the Chair.

Reconvened

The House was called to order by the Speaker *pro tempore* at 11:37 a.m. A quorum was present [Session Vote Sequence: 989].

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 939, with 2 amendments, and requests the concurrence of the House.

Tracy C. Cantella, Secretary

CS/CS/HB 939—A bill to be entitled An act relating to consumer protection; amending s. 212.134, F.S.; defining terms; revising requirements for payment settlement entities, or their electronic payment facilitators or contracted third parties, in submitting information returns to the Department of Revenue; specifying requirements for third party settlement organizations that conduct certain transactions; amending s. 280.051, F.S.; providing requirements for the senders of payment; providing recordkeeping requirements; providing nonapplicability; providing requirements for the senders of payment; providing recordkeeping requirements; providing nonapplicability; providing additional grounds for qualified public depositories to be suspended and disqualified; amending s. 280.054, F.S.; providing additional acts deemed knowing and willful violations by qualified public depositories which are subject to certain penalties; creating s. 287.139, F.S.; providing definitions; prohibiting agencies of the executive branch and local governmental entities from entering into or renewing contracts or agreements with entities for specified purposes; prohibiting agencies of the executive branch and local governmental entities from using or allowing contractors to use certain lists or ratings; providing construction; amending s. 489.147, F.S.; defining a term; authorizing a residential property owner to cancel contracts to replace or repair a roof without penalty or obligation within a specified timeframe under certain circumstances; requiring contractors to include a notice in the contracts with residential property owners under certain circumstances; providing requirements for notices of contract cancellation; amending s. 559.9611, F.S.; revising the definition of the term “depository institution”; amending s. 624.424, F.S.; providing requirements for certain insurers’ accountants; amending s. 626.8796, F.S.; revising the content of certain public adjuster contracts; amending s. 627.43141, F.S.; providing requirements for certain notice of change in insurance renewal policy terms; amending s. 627.6426, F.S.; revising the

disclosure requirements of contracts for short-term health insurance; amending s. 627.70132, F.S.; providing requirements for notices of claims for loss assessment coverage; providing dates of loss; creating s. 655.49, F.S.; authorizing customers and members of financial institutions to file certain complaints with the Office of Financial Regulation; providing nonapplicability; providing duties of the office upon receipt of such complaints; providing reporting requirements; providing violations; providing that certain actions or certain failure of financial institutions to cooperate in specified investigations constitute violations of the Florida Deceptive and Unfair Trade Practices Act; providing that violations are enforced only by the enforcing authority; providing attorney fees and costs; requiring the office to provide reports to certain entities; providing causes of action; requiring the office to make certain information available on its website; amending s. 791.01, F.S.; revising the definition of the term “fireworks”; amending s. 791.012, F.S.; updating the source of the code for outdoor display of fireworks; providing an effective date.

(Amendment Bar Code: 346116)

Senate Amendment 1 (with title amendment)—

Delete lines 134 - 222.

===== TITLE AMENDMENT =====

And the title is amended as follows:

Delete lines 9 - 27

and insert:

transactions; amending s. 489.147, F.S.; defining a

On motion by Rep. Abbott, the House concurred in **Senate Amendment 1 (346116)**

(Amendment Bar Code: 411388)

Senate Amendment 2 (with title amendment)—

Delete lines 424 - 528.

===== TITLE AMENDMENT =====

And the title is amended as follows:

Delete lines 47 - 62

and insert:

amending s. 791.01, F.S.; revising the

On motion by Rep. Abbott, the House concurred in **Senate Amendment 2 (411388)**.

The question recurred on passage of **CS/CS/HB 939**, as amended. The vote was:

Session Vote Sequence: 990

Representative Clemons in the Chair.

Yeas—111

- | | | | |
|-----------|-----------------|------------------|-----------|
| Abbott | Botana | Eskamani | Jacques |
| Altman | Brackett | Esposito | Joseph |
| Alvarez | Bracy Davis | Fabricio | Keen |
| Amesty | Brannan | Fine | Killebrew |
| Anderson | Buchanan | Franklin | Koster |
| Andrade | Busatta Cabrera | Gantt | LaMarca |
| Antone | Campbell | Garcia | Leek |
| Arrington | Canady | Garrison | López, J. |
| Baker | Caruso | Giallombardo | Lopez, V. |
| Bankson | Cassel | Gonzalez Pittman | Maggard |
| Barnaby | Chamberlin | Gossett-Seidman | Maney |
| Bartleman | Chambliss | Gottlieb | Massullo |
| Basabe | Chaney | Grant | McClain |
| Bell | Clemons | Gregory | McClure |
| Beltran | Cross | Harris | McFarland |
| Benjamin | Daley | Hart | Michael |
| Berfield | Driskell | Hinson | Mooney |
| Black | Duggan | Holcomb | Nixon |
| Borrero | Dunkley | Hunshofsky | Overdorf |

Payne	Rizo	Sirois	Truenow
Perez	Roach	Smith	Tuck
Persons-Mulicka	Robinson, F.	Snyder	Valdés
Plakon	Robinson, W.	Stark	Waldron
Plasencia	Rommel	Stevenson	Williams
Porras	Roth	Tant	Woodson
Rayner	Salzman	Temple	Yarkosky
Redondo	Shoaf	Tomkow	Yeager
Renner	Silvers	Trabulsy	

Nays—None

Votes after roll call:

Yeas—Casello, Griffiths, Rudman, Steele

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

Recessed

The House recessed at 11:41 a.m., to reconvene upon call of the Chair.

Reconvened

The House was called to order by the Speaker *pro tempore* Clemons at 12:04 p.m. A quorum was present [Session Vote Sequence: 991].

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has refused to concur in House Amendment 1 (126347) to CS for CS for CS for SB 536 and requests the House to recede.

Tracy C. Cantella, Secretary

By the Committee on Fiscal Policy; the Appropriations Committee on Health and Human Services; the Committee on Children, Families, and Elder Affairs; and Senator Garcia—

CS for CS for CS for SB 536—A bill to be entitled An act relating to community-based child welfare agencies; amending s. 409.016, F.S.; defining the term “management functions”; amending s. 409.987, F.S.; revising requirements for contracts the Department of Children and Families has with community-based care lead agencies; providing duties for board members of lead agencies; requiring that lead agencies ensure that board members participate in certain annual training; requiring the posting of a fidelity bond; revising the definition of the term “conflict of interest”; defining the term “related party”; requiring the lead agency’s board of directors to disclose to the department any known actual or potential conflicts of interest; prohibiting a lead agency from entering into a contract or being a party to any transaction with related parties if a conflict of interest is not properly disclosed; prohibiting a lead agency from entering into a contract or being a party to any transaction with related parties for officer-level or director-level staffing to perform management functions; requiring the contract with the department and the lead agency to specify the administrative functions that the lead agency may subcontract; authorizing a lead agency to enter into certain contracts or be a party to certain transactions, provided that a certain requirement for fees, rates, and prices paid is met and any conflict of interest is properly disclosed; requiring department contracts to impose contractual penalties on lead agencies for undisclosed conflicts of interest; providing applicability; requiring certain contracts to be reprocured; authorizing the department to recoup lead agency expenses for the execution of certain contracts; amending s. 409.988, F.S.; revising lead agency duties; repealing s. 409.991, F.S., relating to allocation of funds for community-based care lead agencies; creating s. 409.9913, F.S.; defining the terms “core services funding” and “operational and fixed costs”; requiring the department, in collaboration with the lead agencies and providers of child welfare services, to develop a specific funding methodology for the allocation of core services which must meet certain criteria; requiring the lead agencies and providers of child welfare services to submit to the department certain financial

information; requiring the department to submit to the Governor and the Legislature certain reports by specified dates; providing construction; authorizing the department to include certain rates and total allocations in certain reports; requiring the Legislature to allocate funding to the lead agencies with due consideration of the specified funding methodology, beginning with a specified fiscal year; prohibiting the department from changing a lead agency’s allocation of funds provided in the General Appropriations Act without legislative approval; authorizing the department to approve certain risk pool funding for a lead agency; requiring the department to submit to the Governor and the Legislature certain monthly reports for a specified period of time; amending s. 409.992, F.S.; revising requirements for lead agency practices in the procurement of commodities and contractual services; requiring the department to impose certain penalties for a lead agency’s noncompliance with applicable procurement law; requiring the contract between the department and the lead agency to specify the rights and obligations with regard to real property held by the lead agency during the term of the contract; providing applicability of certain limitations on the salaries of community-based care lead agency administrative employees; amending s. 409.994, F.S.; revising the conditions under which the department may petition a court for the appointment of a receiver for a community-based care lead agency; amending s. 409.996, F.S.; revising requirements for contracts between the department and lead agencies; revising the actions the department may take under certain circumstances; making a technical change; providing duties of the department; requiring the department, by specified dates, to submit certain reports to the Governor and the Legislature; providing an effective date.

Representative McFarland offered the following:

(Amendment Bar Code: 126347)

House Amendment 1 (with title amendment)—Remove lines 107-542 and insert:

year contracts with lead agencies. The department may extend a contract for 1 to 5 years, in accordance with s. 287.057, only if a lead agency has met performance expectations within the monitoring evaluation.

(4) In order to serve as a lead agency, an entity must:

(a) Be organized as a Florida corporation or a governmental entity.

(b) Be governed by a board of directors or a board committee composed of board members. The board of directors or board committee shall provide oversight and ensure accountability and transparency for the system of care. The board of directors or board committee shall provide fiduciary oversight to prevent conflicts of interest, promote accountability and transparency, and protect state and federal funding from misuse. The board of directors shall act in accordance with s. 617.0830. The membership of the board of directors or board committee must be described in the bylaws or articles of incorporation of each lead agency, which must provide that at least 75 percent of the membership of the board of directors or board committee must be composed ~~consist~~ of persons residing in this state, and at least 51 percent of the state residents on the board of directors must reside within the service area of the lead agency. The lead agency shall ensure that its board members, directors, and officers participate in annual training related to their responsibilities. The department shall set forth minimum training criteria in the contracts with the lead agencies. However, for procurements of lead agency contracts initiated on or after July 1, 2014:

1. At least 75 percent of the membership of the board of directors must be composed ~~consist~~ of persons residing in this state, and at least 51 percent of the membership of the board of directors must be composed ~~consist~~ of persons residing within the service area of the lead agency. If a board committee governs the lead agency, 100 percent of its membership must be composed ~~consist~~ of persons residing within the service area of the lead agency.

2. The powers of the board of directors or board committee include, but are not limited to, approving the lead agency’s budget and setting the lead agency’s operational policy and procedures. A board of directors must additionally have the power to hire the lead agency’s executive director, unless a board committee governs the lead agency, in which case the board committee must have the power to confirm the selection of the lead agency’s executive director.

(c) Demonstrate financial responsibility through an organized plan for regular fiscal audits and the posting of a performance bond.

(7)(a) As used in this subsection, the term:

1. "Activity" includes, but is not limited to, a contract for goods and services, a contract for the purchase of any real or tangible property, or an agreement to engage with a lead agency for the benefit of a third party in exchange for an interest in real or tangible property, a monetary benefit, or an in-kind contribution.

2. "Conflict of interest" means when a board member, ~~director~~, or ~~an~~ officer, or a relative of a board member, ~~director~~, or ~~an~~ officer, of a lead agency does any of the following:

a. Enters into a contract or other transaction for goods or services with the lead agency.

b. Holds a direct or indirect interest in a corporation, limited liability corporation, partnership, limited liability partnership, or other business entity that conducts business with the lead agency or proposes to enter into a contract or other transaction with the lead agency. For purposes of this paragraph, the term "indirect interest" has the same meaning as in s. 112.312.

c. Knowingly obtains a direct or indirect personal, financial, professional, or other benefit as a result of the relationship of such board member, ~~director~~, or officer, or relative of the board member, ~~director~~, or officer, with the lead agency. For purposes of this paragraph, the term "benefit" does not include per diem and travel expenses paid or reimbursed to board members, ~~directors~~, or officers of the lead agency in connection with their service on the board.

3. "Related party" means any entity of which a director or an officer of the entity is also directly or indirectly related to, or has a direct or indirect financial or other material interest in, the lead agency. The term also includes any subsidiary firm or joint venture.

4.3. "Relative" means a relative within the third degree of consanguinity by blood or marriage.

(b)1. For any activity that is presented to the board of a lead agency for its initial consideration and approval ~~after July 1, 2021~~, or any activity that involves a contract that is being considered for renewal ~~on or after July 1, 2021, but before January 1, 2022~~, a board member, a director, or an officer of a lead agency shall disclose to the board any activity that may reasonably be construed to be a conflict of interest before such activity is initially considered and approved or a contract is renewed by the board. A rebuttable presumption of a conflict of interest exists if the activity was acted on by the board without prior notice as required under paragraph (c). ~~The board shall disclose any known actual or potential conflicts to the department.~~

2. ~~A lead agency may not enter into a contract or be a party to any transaction with related parties if a conflict of interest is not properly disclosed. A lead agency may not enter into a contract with a related party for officer or director level staffing to perform management functions. The contract with the department and lead agency must specify the administrative functions and services that the lead agency will subcontract. For contracts with a lead agency which are in existence on July 1, 2021, and are not subject to renewal before January 1, 2022, a board member or an officer of the lead agency shall disclose to the board any activity that may reasonably be construed to be a conflict of interest under this section by December 31, 2021.~~

3. Subject to the requirements of subparagraph 2., a lead agency may enter into a contract or be a party to any transaction with related parties as long as the fee, rate, or price paid by the lead agency for the commodities or services being procured does not exceed the fair market value for such commodities or services. The lead agency shall disclose any known actual or potential conflicts to the department.

(g) All department contracts with lead agencies must contain the following contractual penalty provisions:

1. Penalties in the amount of \$5,000 per occurrence shall be imposed for each known and potential conflict of interest, as described in paragraph (b), which is not disclosed to the department.

2. If a contract is executed for which a conflict of interest was not disclosed to the department before execution of the contract, the following penalties apply:

a. A penalty in the amount of \$10,000 for a first offense.

b. A penalty in the amount of \$15,000 for a second or subsequent offense.

3. The penalties for failure to disclose a conflict of interest under subparagraphs 1. and 2. apply to any contract entered into, regardless of the method of procurement, including, but not limited to, formal procurement, single-source contracts, and contracts that do not meet the minimum threshold for formal procurement.

4. A contract procured for which a conflict of interest was not disclosed to the department before execution of the contract shall be reproced. The department shall recoup from the lead agency expenses related to a contract that was executed without disclosure of a conflict of interest.

Section 3. Paragraphs (c), (j), and (k) of subsection (1) of section 409.988, Florida Statutes, are amended to read:

409.988 Community-based care lead agency duties; general provisions.—

(1) DUTIES.—A lead agency:

(c) Shall follow the financial guidelines developed by the department and shall comply with regular, independent auditing of its financial activities, including any requests for records associated with such financial audits within the timeframe established by the department or its contracted vendors provide for a regular independent auditing of its financial activities. The results of the financial audit must Such financial information shall be provided to the community alliance established under s. 20.19(5).

(j) May subcontract for the provision of services, excluding with a related party for officer or director level staffing to perform management functions, required by the contract with the lead agency and the department; however, the subcontracts must specify how the provider will contribute to the lead agency meeting the performance standards established pursuant to the child welfare results-oriented accountability system required by s. 409.997. The lead agency shall directly provide no more than 35 percent of all child welfare services provided unless it can demonstrate a need; within the lead agency's geographic service area in which there is a lack of qualified providers available to perform the necessary services. The approval period to exceed the threshold must be limited to 2 years and must be renewed following the process outlined in this section, to exceed this threshold. The local community alliance in the geographic service area in which the lead agency is seeking to exceed the threshold shall review the lead agency's justification for need and recommend to the department whether the department should approve or deny the lead agency's request for an exemption from the services threshold. If there is not a community alliance operating in the geographic service area in which the lead agency is seeking to exceed the threshold, such review and recommendation shall be made by representatives of local stakeholders, including at least one representative from each of the following:

1. The department.
2. The county government.
3. The school district.
4. The county United Way.
5. The county sheriff's office.
6. The circuit court corresponding to the county.
7. The county children's board, if one exists.

(k) Shall publish on its website by the 15th day of each month at a minimum the data specified in subparagraphs 1.-10. 4.-5., calculated using a standard methodology determined by the department, for the preceding calendar month regarding its case management services. The following information shall be reported by each individual subcontracted case management provider, by the lead agency, if the lead agency provides case management services, and in total for all case management services subcontracted or directly provided by the lead agency:

1. The average caseload of case managers, including only filled positions;
2. The total number and percentage of case managers who have 25 or more cases on their caseloads;
3. The turnover rate for case managers and case management supervisors for the previous 12 months;
4. The percentage of required home visits completed; ~~and~~
5. Performance on outcome measures required pursuant to s. 409.997 for the previous 12 months;:-
6. The number of unlicensed placements for the previous month;
7. The percentages and trends for foster parent and group home recruitment and licensure for the previous month.

8. The percentage of families being served through family support, in-home, and out-of-home services for the previous month;

9. The percentage of cases that converted from nonjudicial to judicial for the previous month; and

10. Children's legal service staffing rates.

Section 4. Section 409.991, Florida Statutes, is repealed.

Section 5. Section 409.9913, Florida Statutes, is created to read:

409.9913 Funding methodology to allocate funding to lead agencies.—

(1) As used in this section, the term:

(a) "Core services funding" means all funds allocated to lead agencies. The term does not include any of the following:

1. Funds appropriated for independent living services.

2. Funds appropriated for maintenance adoption subsidies.

3. Funds allocated by the department for child protective investigation service training.

4. Nonrecurring funds.

5. Designated mental health wrap-around service funds.

6. Funds for special projects for a designated lead agency.

7. Funds appropriated for the Guardianship Assistance Program established under s. 39.6225.

(b) "Operational and fixed costs" means:

1. Administrative expenditures, including, but not limited to, information technology and human resources functions.

2. Lease payments.

3. Asset depreciation.

4. Utilities.

5. Administrative components of case management.

6. Mandated activities such as training, quality improvement, or contract management.

(2) The department shall develop, in collaboration with lead agencies and providers of child welfare services, a funding methodology for allocating core services funding to lead agencies which, at a minimum:

(a) Is actuarially sound.

(b) Is reimbursement based.

(c) Is designed to incentivize efficient and effective lead agency operation, prevention, family preservation, and permanency.

(d) Considers variable costs, including, but not limited to, direct costs for in-home and out-of-home care for children served by the lead agencies, prevention services, and operational and fixed costs.

(e) Is scaled regionally for cost-of-living factors.

(3) The lead agencies and providers of child welfare services shall submit any detailed cost and expenditure data that the department requests for the development of the funding methodology.

(4) The department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024, which, at a minimum:

(a) Describes a proposed funding methodology and formula that will provide for the annual budget of each lead agency, including, but not limited to, how the proposed methodology will meet the criteria in subsection (2).

(b) Describes the data used to develop the methodology, and the data that will be used to annually calculate the proposed lead agency budget.

(c) Specifies proposed rates and total allocations for each lead agency. The allocations must ensure that the total of all amounts allocated to lead agencies under the funding methodology does not exceed the total amount appropriated to lead agencies in the General Appropriations Act in the 2024-2025 fiscal year.

(d) Provides risk mitigation recommendations that ensure that lead agencies do not experience a reduction in funding that would be detrimental to operations or result in a reduction in services to children.

(5) By October 31 of each year, beginning in 2025, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which includes recommendations for adjustments to the funding methodology for the next fiscal year, using the criteria in subsection (2) and basing the recommendations on, at a minimum, updated expenditure data, cost-of-living adjustments, market dynamics, or other catchment area variations. The total of all amounts proposed for allocation to lead agencies under the funding methodology for the next fiscal

year may not exceed the total amount appropriated for core services funding in the current fiscal year's General Appropriations Act. The funding methodology must include risk mitigation strategies that ensure that lead agencies do not experience a reduction in funding that would be detrimental to operations or result in a reduction in services to children.

(6)(a) The requirements of this section do not replace, and must be in addition to, any requirements of chapter 216, including, but not limited to, submission of final legislative budget requests by the department under s. 216.023.

(b) The data and reports required under subsections (4) and (5) may also include proposed rates and total allocations for each lead agency which reflect any additional core services funding for lead agencies which is requested by the department under s. 216.023.

(7)(a) Beginning with the 2025-2026 fiscal year, the Legislature shall allocate funding to lead agencies through the General Appropriations Act with due consideration of the funding methodology developed under this section.

(b) The department may not change the allocation of funds to a lead agency as provided in the General Appropriations Act without legislative approval. The department may approve additional risk pool funding for a lead agency as provided under s. 409.990.

(8) The department shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly reports from July through October 2024, which provide updates on activities and progress in developing the funding methodology.

Section 6. Subsections (1) and (3) of section 409.992, Florida Statutes, are amended to read:

409.992 Lead agency expenditures.—

(1) The procurement of commodities or contractual services by lead agencies is ~~shall be~~ governed by the financial guidelines developed by the department and must comply with applicable state and federal law and follow good business practices. Pursuant to s. 11.45, the Auditor General may provide technical advice in the development of the financial guidelines.

(a)1. Lead agencies shall competitively procure all contracts, consistent with the federal simplified acquisition threshold.

2. Lead agencies shall competitively procure all contracts in excess of \$35,000 with related parties.

3. Financial penalties or sanctions, as established by the department and incorporated into the contract, shall be imposed by the department for noncompliance with applicable local, state, or federal law for the procurement of commodities or contractual services.

(b) The contract between the department and the lead agency for the provision of child protection and child welfare services must delineate the rights and obligations of the parties concerning the acquisition, transfer, or other disposition of real property held by the lead agency during the term of the contract. This paragraph applies prospectively to new contracts entered into between the department and a lead agency for the provision of child protection and child welfare services on or after July 1, 2024.

(3) Notwithstanding any other provision of law, a community-based care lead agency administrative employee may not receive a salary, whether base pay or base pay combined with any bonus or incentive payments, in excess of 150 percent of the annual salary paid to the secretary of the Department of Children and Families from state-appropriated funds, including state-appropriated federal funds. This limitation applies regardless of the number of community-based care contracts a community-based care lead agency may execute with the department. This subsection does not prohibit any party from providing cash that is not from appropriated state funds to a community-based care lead agency administrative employee.

Section 7. Paragraph (d) of subsection (1) of section 409.994, Florida Statutes, is amended to read:

409.994 Community-based care lead agencies; receivership.—

(1) The Department of Children and Families may petition a court of competent jurisdiction for the appointment of a receiver for a community-based care lead agency established pursuant to s. 409.987 if any of the following conditions exist:

(d) The lead agency cannot meet, or is unlikely to meet, its current financial obligations to its employees, contractors, or foster parents. Issuance

of bad checks or the existence of delinquent obligations for payment of salaries, utilities, or invoices for essential services or commodities ~~shall constitute~~ constitutes prima facie evidence that the lead agency lacks the financial ability to meet its financial obligations.

Section 8. Paragraph (d) of subsection (1) of section 409.996, Florida Statutes, is amended to read:

409.996 Duties of the Department of Children and Families.—The department shall contract for the delivery, administration, or management of care for children in the child protection and child welfare system. In doing so, the department retains responsibility for the quality of contracted services and programs and shall ensure that, at a minimum, services are delivered in accordance with applicable federal and state statutes and regulations and the performance standards and metrics specified in the strategic plan created under s. 20.19(1).

(1) The department shall enter into contracts with lead agencies for the performance of the duties by the lead agencies established in s. 409.988. At a minimum, the contracts must do all of the following:

(d) Provide for contractual actions ~~tiered interventions and graduated penalties~~ for failure to comply with contract terms or in the event of performance deficiencies, as determined appropriate by the department.

1. Such contractual actions ~~must interventions and penalties~~ shall include, but are not limited to:

a.1. Enhanced monitoring and reporting.

b.2. Corrective action plans.

c.3. Requirements to accept technical assistance and consultation from the department under subsection (6).

d.4. Financial penalties, as a matter of contract. ~~The financial penalties assessed by the department on the lead agency revert to the state which shall require a lead agency to reallocate funds from administrative costs to direct care for children.~~

e.5. Early termination of contracts, as provided in s. 402.7305(3)(f) & 402.1705(3)(f).

2. No later than January 1, 2025, the department shall ensure that each lead agency contract executed includes a list of financial penalties for failure to comply with contractual requirements.

Section 9. The Department of Children and Families shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on rules and policies adopted and other actions taken to implement the requirements of this act. The first such report must be due September 30, 2024, and the second such report must be due February 1, 2025.

Section 10. There is established the Future of Child Protection Contracting and Funding Working Group. The Department of Children and Families shall convene the working group and shall be responsible for producing and submitting a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 15, 2025.

(1) The report must, at a minimum:

(a) Examine the current contracting methods for the provision of all foster care and related services.

(b) Identify any barriers or deficiencies in creating local ownership and governance of such services.

(c) Assess the implications of a 10 percent cap on administrative costs.

(d) Evaluate barriers to entry in the procurement of managed care networks.

(e) Consider the unique regional needs of children and families at risk of abuse and neglect.

(f) Recommend changes to existing laws, rules, and policies necessary to implement the working group's recommendations.

(2) The secretary of the Department of Children and Families, or his or her designee, shall chair the working group and shall invite the following persons to participate as a member of the working group:

(a) The Secretary of the Agency for Health Care Administration, or his or her designee.

(b) The secretary of the Department of Management Services, or his or her designee.

(c) A member of the Florida Coalition for Children, Inc., or his or her designee.

(d) A current contractor for lead agency child protection services.

(e) Two representatives of a direct provider of child protection or child welfare services.

(f) A member of the Family Law Section of The Florida Bar or a member of the court exercising jurisdiction over family law matters.

(g) A representative of a for-profit managed care entity.

(h) A representative from a State University System school of business.

(i) A representative from the Florida Institute for Child Welfare.

(j) Any additional members as the department deems appropriate.

(3) The working group shall terminate immediately after the secretary of the Department of Children and Families submits the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

TITLE AMENDMENT

Remove lines 5-83 and insert:

authorizing the Department of Children and Families to extend contracts with community-based care lead agencies under certain circumstances; revising requirements for an entity to serve as a lead agency; providing duties for board members and board of directors of lead agencies; requiring that lead agencies ensure that board members participate in certain annual training; revising the definition of the term "conflict of interest"; defining the term "related party"; requiring the lead agency's board of directors to disclose any known or potential conflicts of interest; prohibiting a lead agency from entering into a contract or being a party to any transaction with related parties if a conflict of interest is not properly disclosed; prohibiting a lead agency from entering into a contract or being a party to any transaction with related parties for officer or director level staffing to perform management functions; removing obsolete language; authorizing a lead agency to enter into certain contracts or be a party to certain transactions under certain circumstances; requiring department contracts with lead agencies to include certain contractual penalty provisions; specifying the contractual penalties; providing applicability; requiring certain contracts to be reprocured; requiring the department to recoup lead agency expenses for the execution of certain contracts; amending s. 409.988, F.S.; revising lead agency duties and authority; repealing s. 409.991, F.S., relating to allocation of funds for community-based care lead agencies; creating s. 409.9913, F.S.; providing definitions; requiring the department, in collaboration with the lead agencies and providers of child welfare services, to develop a specific funding methodology for the allocation of core services which meets certain criteria; requiring the lead agencies and providers of child welfare services to submit to the department certain financial information for the development of the funding methodology; requiring the department to submit to the Governor and the Legislature certain reports by the established deadlines; subjecting the allocation of core services to the requirements of ch. 216, F.S.; authorizing the department to include certain rates and total allocations in certain reports; requiring the Legislature to allocate funding to the lead agencies with due consideration of the funding methodology, beginning with the 2025-2026 fiscal year; prohibiting the department from changing a lead agency's allocation of funds provided in the General Appropriations Act without legislative approval; authorizing the department to approve certain risk pool funding for a lead agency; requiring the department to submit to the Governor and the Legislature certain reports by the established deadlines; amending s. 409.992, F.S.; revising requirements for lead agency practices in the procurement of commodities and contractual services; requiring the department to impose certain penalties for a lead agency's noncompliance with applicable procurement law; requiring a contract between the department and a lead agency to specify the rights and obligations to real property held by the lead agency during the term of the contract; providing applicability; providing applicability of certain limitations on the salaries of community-based care lead agency administrative employees; amending s. 409.994, F.S.; revising the conditions under which the department may petition a court for the appointment of a receiver for a community-based care lead agency; amending s. 409.996, F.S.; revising requirements for contracts between the department and lead agencies; making a technical change; providing duties of the department; providing reporting requirements; requiring the department to convene a working group to submit a certain

report to the Governor and the Legislature by a certain date; providing membership and termination of the working group; providing an effective

On motion by Rep. McFarland, the House insisted on **House Amendment 1** and requested the Senate to concur therein. The action, together with the bill and amendment thereto, was immediately certified to the Senate.

Recessed

The House recessed at 12:07 p.m., to reconvene upon call of the Chair.

Reconvened

The House was called to order by Speaker *pro tempore* Clemons at 12:09 p.m. A quorum was present [Session Vote Sequence: 992].

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has passed HB 7089, with 1 amendment, and requests the concurrence of the House.

Tracy C. Cantella, Secretary

HB 7089—A bill to be entitled An act relating to health care expenses; amending s. 95.11, F.S.; establishing a 3-year statute of limitations for an action to collect medical debt for services rendered by a health care provider or facility; creating s. 222.26, F.S.; providing additional personal property exemptions from legal process for medical debts resulting from services provided in certain licensed facilities; amending s. 395.301, F.S.; requiring a licensed facility to post on its website a consumer-friendly list of standard charges for a minimum number of shoppable health care services or a price estimator tool meeting certain requirements; providing definitions; requiring a licensed facility to provide an estimate to a patient or prospective patient and the patient's health insurer within specified timeframes; requiring a licensed facility to establish an internal grievance process for patients to dispute charges; requiring a facility to make available information necessary for initiating a grievance; requiring a facility to respond to a patient grievance within a specified timeframe; requiring a licensed facility to disclose specified information relating to cost-sharing obligations to certain persons; providing a penalty; creating s. 395.3011, F.S.; defining the term "extraordinary collection action"; prohibiting certain collection activities by a licensed facility; amending s. 624.27, F.S.; revising the definitions of "health care provider"; creating s. 627.446, F.S.; defining the term "health insurer"; requiring each health insurer to provide an insured with an advanced explanation of benefits after receiving a patient estimate from a facility for scheduled services; providing requirements for the advanced explanation of benefits; amending s. 627.6387, F.S.; revising a definition; providing that a shared savings incentive constitutes a medical expense for rate development and rate filing purposes; amending ss. 627.6648 and 641.31076, F.S.; providing that a shared savings incentive offered by a health insurer or health maintenance organization constitutes a medical expense for rate development and rate filing purposes; amending ss. 475.01, 475.611, 517.191, 768.28, and 787.061 F.S.; conforming provisions to changes made by the act; providing applicability; providing an effective date.

(Amendment Bar Code: 446004)

Senate Amendment 2 (with title amendment)—

Delete everything after the enacting clause and insert:

Section 1. Present subsections (4) through (12) of section 95.11, Florida Statutes, are redesignated as subsections (5) through (13), respectively, a new subsection (4) is added to that section, and paragraph (b) of subsection (2), paragraph (n) of subsection (3), paragraphs (f) and (g) of present subsection (5), and present subsection (10) are amended, to read:

95.11 Limitations other than for the recovery of real property.—Actions other than for recovery of real property shall be commenced as follows:

(2) WITHIN FIVE YEARS.—

(b) A legal or equitable action on a contract, obligation, or liability founded on a written instrument, except for an action to enforce a claim against a payment bond, which shall be governed by the applicable provisions of ~~paragraph (6)(e) paragraph (5)(e)~~, s. 255.05(10), s. 337.18(1), or s. 713.23(1)(e), and except for an action for a deficiency judgment governed by ~~paragraph (6)(h) paragraph (5)(h)~~.

(3) WITHIN FOUR YEARS.—

(n) An action for assault, battery, false arrest, malicious prosecution, malicious interference, false imprisonment, or any other intentional tort, except as provided in subsections (5), (6), and (8) subsections (4), (5), and (7).

(4) WITHIN THREE YEARS.—An action to collect medical debt for services rendered by a facility licensed under chapter 395, provided that the period of limitations shall run from the date on which the facility refers the medical debt to a third party for collection.

~~(6)(5)~~ WITHIN ONE YEAR.—

(f) Except for actions described in subsection (9) ~~(8)~~, a petition for extraordinary writ, other than a petition challenging a criminal conviction, filed by or on behalf of a prisoner as defined in s. 57.085.

(g) Except for actions described in subsection (9) ~~(8)~~, an action brought by or on behalf of a prisoner, as defined in s. 57.085, relating to the conditions of the prisoner's confinement.

~~(11)(10)~~ FOR INTENTIONAL TORTS RESULTING IN DEATH FROM ACTS DESCRIBED IN S. 782.04 OR S. 782.07.—Notwithstanding ~~paragraph (5)(e) paragraph (4)(e)~~, an action for wrongful death seeking damages authorized under s. 768.21 brought against a natural person for an intentional tort resulting in death from acts described in s. 782.04 or s. 782.07 may be commenced at any time. This subsection shall not be construed to require an arrest, the filing of formal criminal charges, or a conviction for a violation of s. 782.04 or s. 782.07 as a condition for filing a civil action.

Section 2. Section 222.26, Florida Statutes, is created to read:

222.26 Additional exemptions from legal process concerning medical debt.—If a debt is owed for medical services provided by a facility licensed under chapter 395, the following property is exempt from attachment, garnishment, or other legal process in an action on such debt:

(1) A debtor's interest, not to exceed \$10,000 in value, in a single motor vehicle as defined in s. 320.01(1).

(2) A debtor's interest in personal property, not to exceed \$10,000 in value, if the debtor does not claim or receive the benefits of a homestead exemption under s. 4, Art. X of the State Constitution.

Section 3. Present paragraphs (b), (c), and (d) of subsection (1) of section 395.301, Florida Statutes, are redesignated as paragraphs (c), (d), and (e) of that subsection, respectively, present subsection (6) is redesignated as subsection (8) of that section, a new paragraph (b) is added to subsection (1), a new subsection (6) and subsection (7) are added to that section, and present paragraph (b) of subsection (1) is amended, to read:

395.301 Price transparency; itemized patient statement or bill; patient admission status notification.—

(1) A facility licensed under this chapter shall provide timely and accurate financial information and quality of service measures to patients and prospective patients of the facility, or to patients' survivors or legal guardians, as appropriate. Such information shall be provided in accordance with this section and rules adopted by the agency pursuant to this chapter and s. 408.05. Licensed facilities operating exclusively as state facilities are exempt from this subsection.

(b) Each licensed facility shall post on its website a consumer-friendly list of standard charges for at least 300 shoppable health care services, or an Internet-based price estimator tool meeting federal standards. If a facility provides fewer than 300 distinct shoppable health care services, it shall make available on its website the standard charges for each service it provides. As used in this paragraph, the term:

1. "Shoppable health care service" means a service that can be scheduled by a healthcare consumer in advance. The term includes, but is not limited to, the services described in s. 627.6387(2)(e) and any services defined in regulations or guidance issued by the United States Department of Health and Human Services.

2. "Standard charge" has the same meaning as that term is defined in regulations or guidance issued by the United States Department of Health and Human Services for purposes of hospital price transparency.

(c)(b)1. Upon request, and Before providing any nonemergency medical services, each licensed facility shall provide in writing or by electronic means a good faith estimate of reasonably anticipated charges by the facility for the treatment of ~~a~~ the patient's or prospective patient's specific condition. The facility ~~must provide the estimate to the patient or prospective patient within 7 business days after the receipt of the request and~~ is not required to adjust the estimate for any potential insurance coverage. The facility must provide the estimate to the patient's health insurer, as defined in s. 627.446(1), and the patient at least 3 business days before the date such service is to be provided, but no later than 1 business day after the date such service is scheduled or, in the case of a service scheduled at least 10 business days in advance, no later than 3 business days after the date the service is scheduled. The facility must provide the estimate to the patient no later than 3 business days after the date the patient requests an estimate. The estimate may be based on the descriptive service bundles developed by the agency under s. 408.05(3)(c) unless the patient or prospective patient requests a more personalized and specific estimate that accounts for the specific condition and characteristics of the patient or prospective patient. The facility shall inform the patient or prospective patient that he or she may contact his or her health insurer ~~or health maintenance organization~~ for additional information regarding cost-sharing responsibilities.

2. In the estimate, the facility shall provide to the patient or prospective patient information on the facility's financial assistance policy, including the application process, payment plans, and discounts and the facility's charity care policy and collection procedures.

3. The estimate shall clearly identify any facility fees and, if applicable, include a statement notifying the patient or prospective patient that a facility fee is included in the estimate, the purpose of the fee, and that the patient may pay less for the procedure or service at another facility or in another health care setting.

4. ~~Upon request,~~ The facility shall notify the patient or prospective patient of any revision to the estimate.

5. In the estimate, the facility must notify the patient or prospective patient that services may be provided in the health care facility by the facility as well as by other health care providers that may separately bill the patient, if applicable.

6. ~~The facility shall take action to educate the public that such estimates are available upon request.~~

7. Failure to timely provide the estimate pursuant to this paragraph shall result in a daily fine of \$1,000 until the estimate is provided to the patient or prospective patient and the health insurer. The total fine per patient estimate may not exceed \$10,000.

~~The provision of an estimate does not preclude the actual charges from exceeding the estimate.~~

(6) Each facility shall establish an internal process for reviewing and responding to grievances from patients. Such process must allow a patient to dispute charges that appear on the patient's itemized statement or bill. The facility shall prominently post on its website and indicate in bold print on each itemized statement or bill the instructions for initiating a grievance and the direct contact information required to initiate the grievance process. The facility must provide an initial response to a patient grievance within 7 business days after the patient formally files a grievance disputing all or a portion of an itemized statement or bill.

(7) Each licensed facility shall disclose to a patient, a prospective patient, or a patient's legal guardian whether a cost-sharing obligation for a particular covered health care service or item exceeds the charge that applies to an individual who pays cash or the cash equivalent for the same health care service or item in the absence of health insurance coverage. Failure to provide a disclosure in compliance with this subsection may result in a fine not to exceed \$500 per incident.

Section 4. Section 395.3011, Florida Statutes, is created to read:
395.3011 Billing and collection activities.—

(1) As used in this section, the term "extraordinary collection action" means any of the following actions taken by a licensed facility against an individual in relation to obtaining payment of a bill for care covered under the facility's financial assistance policy:

(a) Selling the individual's debt to another party.

(b) Reporting adverse information about the individual to consumer credit reporting agencies or credit bureaus.

(c) Deferring, denying, or requiring a payment before providing medically necessary care because of the individual's nonpayment of one or more bills for previously provided care covered under the facility's financial assistance policy.

(d) Actions that require a legal or judicial process, including, but not limited to:

1. Placing a lien on the individual's property;

2. Foreclosing on the individual's real property;

3. Attaching or seizing the individual's bank account or any other personal property;

4. Commencing a civil action against the individual;

5. Causing the individual's arrest; or

6. Garnishing the individual's wages.

(2) A facility may not engage in an extraordinary collection action against an individual to obtain payment for services:

(a) Before the facility has made reasonable efforts to determine whether the individual is eligible for assistance under its financial assistance policy for the care provided and, if eligible, before a decision is made by the facility on the patient's application for such financial assistance.

(b) Before the facility has provided the individual with an itemized statement or bill.

(c) During an ongoing grievance process as described in s. 395.301(6) or an ongoing appeal of a claim adjudication.

(d) Before billing any applicable insurer and allowing the insurer to adjudicate a claim.

(e) For 30 days after notifying the patient in writing, by certified mail, or by other traceable delivery method, that a collection action will commence absent additional action by the patient.

(f) While the individual:

1. Negotiates in good faith the final amount of a bill for services rendered;

or

2. Complies with all terms of a payment plan with the facility.

Section 5. Paragraph (b) of subsection (1) of section 624.27, Florida Statutes, is amended to read:

624.27 Direct health care agreements; exemption from code.—

(1) As used in this section, the term:

(b) "Health care provider" means a health care provider licensed under chapter 458, chapter 459, chapter 460, chapter 461, chapter 464, or chapter 466, chapter 490, or chapter 491, or a health care group practice, who provides health care services to patients.

Section 6. Section 627.446, Florida Statutes, is created to read:

627.446 Advanced explanation of benefits.—

(1) As used in this section, the term "health insurer" means a health insurer issuing individual or group coverage or a health maintenance organization issuing coverage through an individual or a group contract.

(2) Each health insurer shall prepare an advanced explanation of benefits upon receiving a patient estimate from a facility pursuant to s. 395.301(1). The health insurer must provide the advanced explanation of benefits to the insured no later than 1 business day after receiving the patient estimate from the facility or, in the case of a service scheduled at least 10 business days in advance, no later than 3 business days after receiving such estimate. The health insurer must provide an advanced explanation of benefits to the insured no later than 3 business days after the date on which the health insurer receives a request from the insured.

(3) At a minimum, the advanced explanation of benefits must include detailed coverage and cost-sharing information pursuant to the No Surprises Act, Title I of Division BB of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260.

Section 7. Paragraph (b) of subsection (2) and paragraph (a) of subsection (4) of section 627.6387, Florida Statutes, are amended to read:

627.6387 Shared savings incentive program.—

(2) As used in this section, the term:

(b) "Health insurer" means an authorized insurer issuing major medical or other comprehensive coverage through an individual policy offering health insurance as defined in s. 624.603.

(4)(a) A shared savings incentive offered by a health insurer in accordance with this section:

1. Is not an administrative expense for rate development or rate filing purposes and shall be counted as a medical expense for such purposes.

2. Does not constitute an unfair method of competition or an unfair or deceptive act or practice under s. 626.9541 and is presumed to be appropriate unless credible data clearly demonstrates otherwise.

Section 8. Paragraph (b) of subsection (2) and paragraph (a) of subsection (4) of section 627.6648, Florida Statutes, are amended to read:

627.6648 Shared savings incentive program.—

(2) As used in this section, the term:

(b) "Health insurer" means an authorized insurer issuing major medical or other comprehensive coverage through a group policy offering health insurance as defined in s. 624.603. The term does not include the state group health insurance program provided under s. 110.123.

(4)(a) A shared savings incentive offered by a health insurer in accordance with this section:

1. Is not an administrative expense for rate development or rate filing purposes and shall be counted as a medical expense for such purposes.

2. Does not constitute an unfair method of competition or an unfair or deceptive act or practice under s. 626.9541 and is presumed to be appropriate unless credible data clearly demonstrates otherwise.

Section 9. Paragraph (b) of subsection (2) and paragraph (a) of subsection (4) of section 641.31076, Florida Statutes, are amended to read:

641.31076 Shared savings incentive program.—

(2) As used in this section, the term:

(b) "Health maintenance organization" means an authorized health maintenance organization issuing major medical or other comprehensive coverage through individual or group contract has the same meaning as provided in s. 641.19. The term does not include the state group health insurance program provided under s. 110.123.

(4) A shared savings incentive offered by a health maintenance organization in accordance with this section:

(a) Is not an administrative expense for rate development or rate filing purposes and shall be counted as a medical expense for such purposes.

Section 10. Paragraphs (a) and (j) of subsection (1) of section 475.01, Florida Statutes, are amended to read:

475.01 Definitions.—

(1) As used in this part:

(a) "Broker" means a person who, for another, and for a compensation or valuable consideration directly or indirectly paid or promised, expressly or impliedly, or with an intent to collect or receive a compensation or valuable consideration therefor, appraises, auctions, sells, exchanges, buys, rents, or offers, attempts or agrees to appraise, auction, or negotiate the sale, exchange, purchase, or rental of business enterprises or business opportunities or any real property or any interest in or concerning the same, including mineral rights or leases, or who advertises or holds out to the public by any oral or printed solicitation or representation that she or he is engaged in the business of appraising, auctioning, buying, selling, exchanging, leasing, or renting business enterprises or business opportunities or real property of others or interests therein, including mineral rights, or who takes any part in the procuring of sellers, purchasers, lessors, or lessees of business enterprises or business opportunities or the real property of another, or leases, or interest therein, including mineral rights, or who directs or assists in the procuring of prospects or in the negotiation or closing of any transaction which does, or is calculated to, result in a sale, exchange, or leasing thereof, and who receives, expects, or is promised any compensation or valuable consideration, directly or indirectly therefor; and all persons who advertise rental property information or lists. A broker renders a professional service and is a professional within the meaning of s. 95.11(5)(b) s. 95.11(4)(b). Where the term "appraise" or "appraising" appears in the definition of the term "broker," it specifically excludes those appraisal services which must be performed only

by a state-licensed or state-certified appraiser, and those appraisal services which may be performed by a registered trainee appraiser as defined in part II. The term "broker" also includes any person who is a general partner, officer, or director of a partnership or corporation which acts as a broker. The term "broker" also includes any person or entity who undertakes to list or sell one or more timeshare periods per year in one or more timeshare plans on behalf of any number of persons, except as provided in ss. 475.011 and 721.20.

(j) "Sales associate" means a person who performs any act specified in the definition of "broker," but who performs such act under the direction, control, or management of another person. A sales associate renders a professional service and is a professional within the meaning of s. 95.11(5)(b) s. 95.11(4)(b).

Section 11. Paragraph (h) of subsection (1) of section 475.611, Florida Statutes, is amended to read:

475.611 Definitions.—

(1) As used in this part, the term:

(h) "Appraiser" means any person who is a registered trainee real estate appraiser, a licensed real estate appraiser, or a certified real estate appraiser. An appraiser renders a professional service and is a professional within the meaning of s. 95.11(5)(b) s. 95.11(4)(b).

Section 12. Subsection (7) of section 517.191, Florida Statutes, is amended to read:

517.191 Injunction to restrain violations; civil penalties; enforcement by Attorney General.—

(7) Notwithstanding s. 95.11(5)(f) s. 95.11(4)(f), an enforcement action brought under this section based on a violation of any provision of this chapter or any rule or order issued under this chapter shall be brought within 6 years after the facts giving rise to the cause of action were discovered or should have been discovered with the exercise of due diligence, but not more than 8 years after the date such violation occurred.

Section 13. Subsection (14) of section 768.28, Florida Statutes, is amended to read:

768.28 Waiver of sovereign immunity in tort actions; recovery limits; civil liability for damages caused during a riot; limitation on attorney fees; statute of limitations; exclusions; indemnification; risk management programs.—

(14) Every claim against the state or one of its agencies or subdivisions for damages for a negligent or wrongful act or omission pursuant to this section shall be forever barred unless the civil action is commenced by filing a complaint in the court of appropriate jurisdiction within 4 years after such claim accrues; except that an action for contribution must be commenced within the limitations provided in s. 768.31(4), and an action for damages arising from medical malpractice or wrongful death must be commenced within the limitations for such actions in s. 95.11(5) s. 95.11(4).

Section 14. Subsection (4) of section 787.061, Florida Statutes, is amended to read:

787.061 Civil actions by victims of human trafficking.—

(4) STATUTE OF LIMITATIONS.—The statute of limitations as specified in s. 95.11(8) or (10) s. 95.11(7) or (9), as applicable, governs an action brought under this section.

Section 15. The requirements of s. 395.301(1)(b), Florida Statutes, as created by this act, relating to shoppable health care services, do not apply to ambulatory surgical centers as defined in s. 395.002, Florida Statutes, until January 1, 2026.

Section 16. The changes made by this act to s. 395.301, Florida Statutes, relating to good faith estimates, are not effective until the United States Department of Health and Human Services, the United States Department of Labor, and the United States Department of the Treasury issue a final rule pertaining to good faith estimates required by section 2799B-6 of the Public Health Services Act. The Agency for Health Care Administration shall notify the Division of Law Revision upon the promulgation of the final rule.

Section 17. The changes made by this act to s. 627.446, Florida Statutes, relating to advanced explanation of benefits, are not effective until the United States Department of Health and Human Services, the United States Department of Labor, and the United States Department of the Treasury issue final rules pertaining to advanced explanation of benefits required by section 2799A-1(f) of the Public Health Services and good faith estimates required by

section 2799B-6 of the Public Health Services Act. The Office of Insurance Regulation shall notify the Division of Law Revision upon the promulgation of the final rule pertaining to advanced explanation of benefits.

Section 18. Present subsections (3) and (4) of section 409.016, Florida Statutes, are redesignated as subsections (4) and (5), respectively, and a new subsection (3) is added to that section, to read:

409.016 Definitions.—As used in this chapter:

(3) "Management functions" means:

(a) Planning, directing, organizing, coordinating, and carrying out oversight duties of the lead agency; or

(b) Contracting for officer or director level staffing in performance of the planning, directing, organizing, coordinating, and carrying out of oversight duties of the lead agency.

Section 19. Subsections (3) and (4) and paragraphs (a) and (b) of subsection (7) of section 409.987, Florida Statutes, are amended, and paragraph (g) is added to subsection (7) of that section, to read:

409.987 Lead agency procurement; boards; conflicts of interest.—

(3) Notwithstanding s. 287.057, the department shall use 5-year contracts with lead agencies. The department may only extend a contract for a period of 1 to 5 years, in accordance with s. 287.057, if the lead agency has met performance expectations within the monitoring evaluation.

(4) In order to serve as a lead agency, an entity must:

(a) Be organized as a Florida corporation or a governmental entity.

(b) Be governed by a board of directors or a board committee composed of board members. Board members shall provide oversight and ensure accountability and transparency for the system of care. The board of directors shall provide fiduciary oversight to prevent conflicts of interest, promote accountability and transparency, and protect state and federal funding from misuse. The board of directors shall act in accordance with s. 617.0830. The membership of the board of directors or board committee must be described in the bylaws or articles of incorporation of each lead agency, which must provide that at least 75 percent of the membership of the board of directors or board committee must be composed ~~consist~~ of persons residing in this state, and at least 51 percent of the state residents on the board of directors must reside within the service area of the lead agency. The lead agency shall ensure that board members participate in annual training related to their responsibilities. The department shall set forth minimum training criteria in the contracts with the lead agencies. However, for procurements of lead agency contracts initiated on or after July 1, 2014:

1. At least 75 percent of the membership of the board of directors must be composed ~~consist~~ of persons residing in this state, and at least 51 percent of the membership of the board of directors must be composed ~~consist~~ of persons residing within the service area of the lead agency. If a board committee governs the lead agency, 100 percent of its membership must be composed ~~consist~~ of persons residing within the service area of the lead agency.

2. The powers of the board of directors or board committee include, but are not limited to, approving the lead agency's budget and setting the lead agency's operational policy and procedures. A board of directors must additionally have the power to hire the lead agency's executive director, unless a board committee governs the lead agency, in which case the board committee must have the power to confirm the selection of the lead agency's executive director.

(c) Demonstrate financial responsibility through an organized plan for regular fiscal audits; ~~and~~ the posting of a performance bond; ~~and the posting of a fidelity bond to cover any costs associated with reprocurement and the assessed penalties related to a failure to disclose a conflict of interest under subsection (7).~~

(7)(a) As used in this subsection, the term:

1. "Activity" includes, but is not limited to, a contract for goods and services, a contract for the purchase of any real or tangible property, or an agreement to engage with a lead agency for the benefit of a third party in exchange for an interest in real or tangible property, a monetary benefit, or an in-kind contribution.

2. "Conflict of interest" means when a board member, a director, or an officer, or a relative of a board member, a director, or an officer, of a lead agency does any of the following:

a. Enters into a contract or other transaction for goods or services with the lead agency.

b. Holds a direct or indirect interest in a corporation, limited liability corporation, partnership, limited liability partnership, or other business entity that conducts business with the lead agency or proposes to enter into a contract or other transaction with the lead agency. For purposes of this paragraph, the term "indirect interest" has the same meaning as in s. 112.312.

c. Knowingly obtains a direct or indirect personal, financial, professional, or other benefit as a result of the relationship of such board member, director, or officer, or relative of the board member, director, or officer, with the lead agency. For purposes of this paragraph, the term "benefit" does not include per diem and travel expenses paid or reimbursed to board members or officers of the lead agency in connection with their service on the board.

3. "Related party" means any entity of which a director or an officer of the entity is also directly or indirectly related to, or has a direct or indirect financial or other material interest in, the lead agency. The term also includes any subsidiary firm, parent entity, associate firm, or joint venture. Lead agencies that hold more than one lead agency contract with the department may request an exemption from the department for specific related party requirements.

~~4.3.~~ "Relative" means a relative within the third degree of consanguinity by blood or marriage.

(b)1. For any activity that is presented to the board of a lead agency for its initial consideration and approval ~~after July 1, 2021~~, or any activity that involves a contract that is being considered for renewal ~~on or after July 1, 2021, but before January 1, 2022~~, a board member, a director, or an officer of a lead agency shall disclose to the board any activity that may reasonably be construed to be a conflict of interest before such activity is initially considered and approved or a contract is renewed by the board. A rebuttable presumption of a conflict of interest exists if the activity was acted on by the board without prior notice as required under paragraph (c). The board shall disclose any known actual or potential conflicts to the department.

2. A lead agency may not enter into a contract or be a party to any transaction with related parties if a conflict of interest is not properly disclosed. A lead agency may not enter into a contract with a related party for officer-level or director-level staffing to perform management functions. The contract with the department and lead agency must specify the administrative functions that the lead agency may subcontract. For contracts with a lead agency which are in existence on July 1, 2021, and are not subject to renewal before January 1, 2022, a board member or an officer of the lead agency shall disclose to the board any activity that may reasonably be construed to be a conflict of interest under this section by December 31, 2021.

3. Subject to the requirements of subparagraph 2., a lead agency may enter into a contract or be a party to any transaction with related parties as long as the fee, rate, or price paid by the lead agency for the commodities or services being procured does not exceed the fair market value for such commodities or services. The lead agency shall disclose any known actual or potential conflicts to the department.

(g)1. All department contracts with lead agencies must contain the following contractual penalty provisions:

a. Penalties in the amount of \$5,000 per occurrence must be imposed for each known and potential conflict of interest, as described in paragraph (b), which is not disclosed to the department.

b. If a contract is executed for which a conflict of interest was not disclosed to the department before execution of the contract, the following penalties apply:

(I) A penalty in the amount of \$20,000 for a first offense.

(II) A penalty in the amount of \$30,000 for a second or subsequent offense.

(III) Removal of the board member who did not disclose a known conflict of interest.

2. The penalties for failure to disclose a conflict of interest under subparagraphs 1.a. and 1.b. apply to any contract entered into, regardless of the method of procurement, including, but not limited to, formal procurement, single-source contracts, and contracts that do not meet the minimum threshold for formal procurement.

3. A contract procured for which a conflict of interest was not disclosed to the department before execution of the contract must be reprocured. The department shall recoup from the lead agency expenses related to a contract that was executed without disclosure of a conflict of interest.

Section 20. Paragraphs (c), (j), and (k) of subsection (1) of section 409.988, Florida Statutes, are amended to read:

409.988 Community-based care lead agency duties; general provisions.—

(1) DUTIES.—A lead agency:

(c) Shall follow the financial guidelines developed by the department and shall comply with regular, independent auditing of its financial activities, including any requests for records associated with such financial audits within the timeframe established by the department or its contracted vendors provide for a regular independent auditing of its financial activities. The results of the financial audit must ~~Such financial information shall~~ be provided to the community alliance established under s. 20.19(5).

(j)1. May subcontract for the provision of services, excluding subcontracts with a related party for officer-level or director-level staffing to perform management functions, required by the contract with the lead agency and the department; however, the subcontracts must specify how the provider will contribute to the lead agency meeting the performance standards established pursuant to the child welfare results-oriented accountability system required by s. 409.997. Any contract with an unrelated entity for officer-level or director-level staffing to perform management functions must adhere to the executive compensation provision in s. 409.992(3).

2. The lead agency ~~The lead agency~~ Shall directly provide no more than 35 percent of all child welfare services provided unless it can demonstrate a need; within the lead agency's geographic service area; where there is a lack of qualified providers available to perform necessary services. The approval period for an exemption to exceed the 35 percent threshold is limited to 2 years to exceed this threshold. To receive approval, the lead agency must create and submit to the department through the lead agency's local community alliance a detailed report of all efforts to recruit a qualified provider to perform the necessary services in that geographic service area. The local community alliance in the geographic service area in which the lead agency is seeking to exceed the threshold shall review the lead agency's justification for need and recommend to the department whether the department should approve or deny the lead agency's request for an exemption from the services threshold. If there is not a community alliance operating in the geographic service area in which the lead agency is seeking to exceed the threshold, such review and recommendation shall be made by representatives of local stakeholders, including at least one representative from each of the following:

- a.1. The department.
- b.2. The county government.
- c.3. The school district.
- d.4. The county United Way.
- e.5. The county sheriff's office.
- f.6. The circuit court corresponding to the county.
- g.7. The county children's board, if one exists.

The lead agency may request a renewal of the exemption allowing the lead agency to directly provide child welfare services by following the process outlined in this subparagraph. The approval period for an exemption renewal is limited to 2 years. If, after the expiration of the exemption, the department determines the lead agency is not making a good faith effort to recruit a qualified provider, the department may deny the renewal request and require reprocurement.

3. Upon approving any exemption that allows a lead agency to directly provide more than 40 percent of all child welfare services provided, the department shall require the lead agency to undergo an operational audit by the Auditor General to examine the lead agency's procurement of and financial arrangements for providing such services. The audit shall, at a minimum, examine the costs incurred and any payments made by the lead agency to itself for services directly provided by the lead agency compared to any procurement solicitations by the lead agency, and assess the adequacy of the efforts to obtain services from subcontractors and the resulting cost and cost-effectiveness of the services provided directly by the lead agency. The Auditor General shall conduct such audits upon notification by the department.

(k) Shall publish on its website by the 15th day of each month at a minimum the data specified in subparagraphs 1.-10. ~~subparagraphs 1.-5.~~, calculated using a standard methodology determined by the department, for

the preceding calendar month regarding its case management services. The following information shall be reported by each individual subcontracted case management provider, by the lead agency, if the lead agency provides case management services, and in total for all case management services subcontracted or directly provided by the lead agency:

1. The average caseload of case managers, including only filled positions;
2. The total number and percentage of case managers who have 25 or more cases on their caseloads;
3. The turnover rate for case managers and case management supervisors for the previous 12 months;
4. The percentage of required home visits completed; ~~and~~
5. Performance on outcome measures required pursuant to s. 409.997 for the previous 12 months;
6. The number of unlicensed placements for the previous month;
7. The percentages and trends for foster parent and group home recruitment and licensure for the previous month;
8. The percentage of families being served through family support services, in-home services, and out-of-home services for the previous month;
9. The percentage of cases that were converted from nonjudicial to judicial for the previous month; and
10. Children's legal service staffing rates.

Section 21. Section 409.991, Florida Statutes, is repealed.

Section 22. Section 409.9913, Florida Statutes, is created to read:

409.9913 Funding methodology to allocate funding to lead agencies.—

(1) As used in this section, the term:

(a) "Core services funding" means all funds allocated to lead agencies. The term does not include any of the following:

1. Funds appropriated for independent living services.
2. Funds appropriated for maintenance adoption subsidies.
3. Funds allocated by the department for child protective investigation service training.
4. Nonrecurring funds.
5. Designated mental health wrap-around service funds.
6. Funds for special projects for a designated lead agency.
7. Funds appropriated for the Guardianship Assistance Program established under s. 39.6225.

(b) "Operational and fixed costs" means:

1. Administrative expenditures, including, but not limited to, information technology and human resources functions.
2. Lease payments.
3. Asset depreciation.
4. Utilities.
5. Administrative components of case management.
6. Mandated activities such as training, quality improvement, or contract management.

(2) The department shall develop, in collaboration with lead agencies and providers of child welfare services, a funding methodology for allocating core services funding to lead agencies which, at a minimum:

- (a) Is actuarially sound.
- (b) Is reimbursement-based.
- (c) Is designed to incentivize efficient and effective lead agency operation, prevention, family preservation, and permanency.
- (d) Considers variable costs, including, but not limited to:
 1. Direct costs for in-home and out-of-home care for children served by the lead agencies.
 2. Direct costs for prevention services.
 3. Operational and fixed costs.
- (e) Is scaled regionally for cost-of-living factors.

(3) The lead agencies and providers shall submit any detailed cost and expenditure data that the department requests for the development of the funding methodology.

(4) The department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024, which, at a minimum:

- (a) Describes a proposed funding methodology and formula that will provide for the annual budget of each lead agency, including, but not limited

to, how the proposed methodology will meet the criteria specified in subsection (2).

(b) Describes the data used to develop the methodology and the data that will be used to annually calculate the proposed lead agency budget.

(c) Specifies proposed rates and total allocations for each lead agency. The allocations must ensure that the total of all amounts allocated to lead agencies under the funding methodology does not exceed the total amount appropriated to lead agencies in the 2024-2025 General Appropriations Act.

(d) Provides risk mitigation recommendations that ensure that lead agencies do not experience a reduction in funding that would be detrimental to operations or result in a reduction in services to children.

(5) By October 31, 2025, and each October 31 thereafter, the department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives which includes recommendations for adjustments to the funding methodology for the next fiscal year, calculated using the criteria in subsection (2). Such recommendations must, at a minimum, be based on updated expenditure data, cost-of-living adjustments, market dynamics, or other catchment area variations. The total of all amounts proposed for allocation to lead agencies under the funding methodology for the subsequent fiscal year may not exceed the total amount appropriated in the General Appropriations Act for core services funding in the present fiscal year. The funding methodology must include risk mitigation strategies that ensure that lead agencies do not experience a reduction in funding that would be detrimental to operations or result in a reduction in services to children.

(6)(a) The requirements of this section do not replace, and are in addition to, any requirements of chapter 216, including, but not limited to, submission of final legislative budget requests by the department under s. 216.023.

(b) The data and reports required under subsections (4) and (5) may also include proposed rates and total allocations for each lead agency which reflect any additional core services funding for lead agencies which is requested by the department under s. 216.023.

(7)(a) Beginning with the 2025-2026 fiscal year, the Legislature shall allocate funding to lead agencies through the General Appropriations Act with due consideration of the funding methodology developed under this section.

(b) The department may not change the allocation of funds to a lead agency as provided in the General Appropriations Act without legislative approval. The department may approve additional risk pool funding for a lead agency as provided under s. 409.990.

(8) The department shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly reports from July through October 2024 which provide updates on activities and progress in developing the funding methodology.

Section 23. Subsections (1) and (3) of section 409.992, Florida Statutes, are amended to read:

409.992 Lead agency expenditures.—

(1) The procurement of commodities or contractual services by lead agencies is shall be governed by the financial guidelines developed by the department and must comply with applicable state and federal law and follow good business practices. Pursuant to s. 11.45, the Auditor General may provide technical advice in the development of the financial guidelines.

(a)1. Lead agencies shall competitively procure all contracts, consistent with the federal simplified acquisition threshold.

2. Lead agencies shall competitively procure all contracts in excess of \$35,000 with related parties.

3. Financial penalties or sanctions, as established by the department and incorporated into the contract, must be imposed by the department for noncompliance with applicable local, state, or federal law for the procurement of commodities or contractual services.

(b) The contract between the department and the lead agency must delineate the rights and obligations of the lead agency concerning the acquisition, transfer, or other disposition of real property. At a minimum, the contract must:

1. Require the lead agency to follow all federal law on the acquisition, improvement, transfer, or disposition of real property acquired by the lead agency using federal dollars.

2. Beginning July 1, 2024, require the department to approve any sale, transfer, or disposition of real property acquired and held by the lead agency using state funds.

(3) Notwithstanding any other provision of law, a community-based care lead agency administrative employee may not receive a salary, whether base pay or base pay combined with any bonus or incentive payments, in excess of 150 percent of the annual salary paid to the secretary of the Department of Children and Families from state-appropriated funds, including state-appropriated federal funds. This limitation applies regardless of the number of contracts a community-based care lead agency may execute with the department. This subsection does not prohibit any party from providing cash that is not from appropriated state funds to a community-based care lead agency administrative employee.

Section 24. Paragraph (d) of subsection (1) of section 409.994, Florida Statutes, is amended to read:

409.994 Community-based care lead agencies; receivership.—

(1) The Department of Children and Families may petition a court of competent jurisdiction for the appointment of a receiver for a community-based care lead agency established pursuant to s. 409.987 if any of the following conditions exist:

(d) The lead agency cannot meet, or is unlikely to meet, its current financial obligations to its employees, contractors, or foster parents. Issuance of bad checks or the existence of delinquent obligations for payment of salaries, utilities, or invoices for essential services or commodities constitutes ~~shall constitute~~ prima facie evidence that the lead agency lacks the financial ability to meet its financial obligations.

Section 25. Paragraph (d) of subsection (1) of section 409.996, Florida Statutes, is amended to read:

409.996 Duties of the Department of Children and Families.—The department shall contract for the delivery, administration, or management of care for children in the child protection and child welfare system. In doing so, the department retains responsibility for the quality of contracted services and programs and shall ensure that, at a minimum, services are delivered in accordance with applicable federal and state statutes and regulations and the performance standards and metrics specified in the strategic plan created under s. 20.19(1).

(1) The department shall enter into contracts with lead agencies for the performance of the duties by the lead agencies established in s. 409.988. At a minimum, the contracts must do all of the following:

(d) Provide for ~~contractual actions tiered interventions and graduated penalties~~ for failure to comply with contract terms or in the event of performance deficiencies, as determined appropriate by the department.

1. Such ~~contractual actions must interventions and penalties shall~~ include, but are not limited to:

~~a.1.~~ Enhanced monitoring and reporting.

~~b.2.~~ Corrective action plans.

~~c.3.~~ Requirements to accept technical assistance and consultation from the department under subsection (6).

~~d.4.~~ Financial penalties, as a matter of contract. The financial penalties assessed by the department on the lead agency revert to the state ~~which shall require a lead agency to reallocate funds from administrative costs to direct care for children.~~

~~e.5.~~ Early termination of contracts, as provided in s. 402.7305(3)(f) ~~& 402.1705(3)(f).~~

2. No later than January 1, 2025, the department shall ensure that each lead agency contract executed includes a list of financial penalties for failure to comply with contractual requirements.

Section 26. By September 30, 2024, and February 1, 2025, respectively, the Department of Children and Families shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on rules and policies adopted and other actions taken to implement this act.

Section 27. There is established the Future of Child Protection Contracting and Funding Workgroup within the Department of Children and Families. The department shall convene the workgroup and is responsible for producing and submitting a report of the workgroup's findings and recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 15, 2025.

(1)(a) The Secretary of Children and Families, or his or her designee, shall chair the workgroup and shall invite the following persons to participate as members of the workgroup:

1. The Secretary of Health Care Administration, or his or her designee.
2. The Secretary of Management Services, or his or her designee.

(b) The Secretary of Children and Families, or his or her designee, shall appoint the following individuals as members of the workgroup:

1. An employee of a community-based care lead agency with executive-level experience.
2. A current contractor for lead agency child protection services.
3. Two representatives of a direct provider of child protection or child welfare services.
4. A member of the Family Law Section of The Florida Bar or a member of the court exercising jurisdiction over family law matters.
5. A representative of a for-profit managed care entity.
6. A representative from the Florida Institute for Child Welfare.
7. Any additional members the department deems appropriate.

(2) The report submitted by the department must, at a minimum:

- (a) Examine the current contracting methods for the provision of all foster care and related services.
- (b) Consider the unique regional needs of children and families at risk of abuse and neglect.
- (c) Identify current barriers to implementing federally approved Title IV-E prevention services.
- (d) Recommend changes to existing laws, rules, and policies necessary to implement the workgroup's recommendations.

(3) The workgroup shall terminate immediately after the Secretary of Children and Families submits the report to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Section 28. This act shall take effect July 1, 2024.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled

An act relating to transparency in health and human services; amending s. 95.11, F.S.; establishing a 3-year statute of limitations for an action to collect medical debt for services rendered by a health care provider or facility; creating s. 222.26, F.S.; providing additional personal property exemptions from legal process for medical debts resulting from services provided in certain licensed facilities; amending s. 395.301, F.S.; requiring a licensed facility to post on its website a consumer-friendly list of standard charges for a minimum number of shoppable health care services or a price estimator tool meeting certain requirements; providing definitions; requiring a licensed facility to provide an estimate to a patient or prospective patient and the patient's health insurer within specified timeframes; requiring a licensed facility to establish an internal grievance process for patients to dispute charges; requiring a facility to make available information necessary for initiating a grievance; requiring a facility to respond to a patient grievance within a specified timeframe; requiring a licensed facility to disclose specified information relating to cost-sharing obligations to certain persons; providing a penalty; creating s. 395.3011, F.S.; defining the term "extraordinary collection action"; prohibiting certain collection activities by a licensed facility; amending s. 624.27, F.S.; revising the definition of the term "health care provider"; creating s. 627.446, F.S.; defining the term "health insurer"; requiring each health insurer to provide insureds with an advanced explanation of benefits within specified timeframes; providing requirements for the advanced explanation of benefits; amending ss. 627.6387 and 627.6648, F.S.; revising the definition of the term "health insurer"; providing that a shared savings incentive offered by a health insurer constitutes a medical expense for rate development and rate filing purposes for individual and group health insurance policies, respectively; amending s. 641.31076, F.S.; revising the definition of the term "health maintenance organization"; providing that a shared savings incentive offered by a health maintenance organization constitutes a medical expense for rate development and rate filing purposes for individual or group health maintenance contracts; amending ss. 475.01,

475.611, 517.191, 768.28, and 787.061, F.S.; conforming provisions to changes made by the act; providing applicability; requiring the Agency for Health Care Administration and the Office of Insurance Regulation to notify the Division of Law Revision upon the promulgation of certain federal rules; amending s. 409.016, F.S.; defining the term "management functions"; amending s. 409.987, F.S.; revising requirements for contracts the Department of Children and Families has with community-based care lead agencies; providing duties for board members of lead agencies; requiring lead agencies to ensure that board members participate in certain annual training; requiring the posting of a fidelity bond; revising the definition of the term "conflict of interest"; defining the term "related party"; requiring the lead agency's board of directors to disclose to the department any known actual or potential conflicts of interest; prohibiting a lead agency from entering into a contract or being a party to any transaction with related parties if a conflict of interest is not properly disclosed; prohibiting a lead agency from entering into a contract or being a party to any transaction with related parties for officer-level or director-level staffing to perform management functions; requiring that the contract with the department and the lead agency specify the administrative functions that the lead agency may subcontract; authorizing a lead agency to enter into certain contracts or be a party to certain transactions, provided that a certain requirement for fees, rates, and prices paid is met and any conflict of interest is properly disclosed; requiring that department contracts impose contractual penalties on lead agencies for undisclosed conflicts of interest; providing applicability; requiring that certain contracts be reproposed; authorizing the department to recoup lead agency expenses for the execution of certain contracts; amending s. 409.988, F.S.; revising lead agency duties; specifying requirements for and limitations on an exemption for lead agencies from certain contract requirements; providing for renewal of the exemption; authorizing the department to deny an exemption renewal request under certain circumstances; requiring such lead agencies to undergo an operational audit by the Auditor General; specifying requirements for the audit; requiring the Auditor General to conduct such audits upon notification by the department; repealing s. 409.991, F.S., relating to allocation of funds for community-based care lead agencies; creating s. 409.9913, F.S.; defining the terms "core services funding" and "operational and fixed costs"; requiring the department, in collaboration with the lead agencies and providers of child welfare services, to develop a specific funding methodology for the allocation of core services which must meet certain criteria; requiring the lead agencies and providers of child welfare services to submit to the department certain financial information; requiring the department to submit to the Governor and the Legislature certain reports by specified dates; providing construction; authorizing the department to include certain rates and total allocations in certain reports; requiring the Legislature to allocate funding to the lead agencies with due consideration of the specified funding methodology, beginning with a specified fiscal year; prohibiting the department from changing a lead agency's allocation of funds provided in the General Appropriations Act without legislative approval; authorizing the department to approve certain risk pool funding for a lead agency; requiring the department to submit to the Governor and the Legislature certain monthly reports for a specified period of time; amending s. 409.992, F.S.; revising requirements for lead agency practices in the procurement of commodities and contractual services; requiring the department to impose certain penalties for a lead agency's noncompliance with applicable procurement law; requiring that the contract between the department and the lead agency specify the rights and obligations with regard to real property held by the lead agency during the term of the contract; providing applicability of certain limitations on the salaries of community-based care lead agency administrative employees; amending s. 409.994, F.S.; revising the conditions under which the department may petition a court for the appointment of a receiver for a community-based care lead agency; amending s. 409.996, F.S.; revising requirements for contracts between the department and lead agencies; revising the actions the department may take under certain circumstances; making a technical change; providing duties of the department; requiring the department, by specified dates, to submit certain reports to the Governor and the Legislature; establishing the Future of Child Protection Contracting and Funding Workgroup within the department; requiring the department to convene the workgroup and submit a report to the Governor and the

Legislature by a specified date; providing for membership of the workgroup; specifying requirements for the report; terminating the workgroup upon the submission of the report; providing an effective date.

On motion by Rep. Grant, the House concurred in **Senate Amendment 2 (446004)**.

The question recurred on the passage of **HB 7089**, as amended. The vote was:

Session Vote Sequence: 993

Representative Clemons in the Chair.

Yeas—111

Abbott	Cassel	Hunschofsky	Renner
Altman	Chamberlin	Jacques	Rizo
Alvarez	Chambliss	Joseph	Roach
Amesty	Chaney	Keen	Robinson, F.
Anderson	Clemons	Killebrew	Robinson, W.
Andrade	Cross	Koster	Rommel
Antone	Daley	LaMarca	Roth
Arrington	Driskell	Leek	Salzman
Baker	Duggan	López, J.	Shoaf
Bankson	Dunkley	Lopez, V.	Silvers
Barnaby	Eskamani	Maggard	Sirois
Bartleman	Esposito	Maney	Smith
Basabe	Fabricio	Massullo	Snyder
Bell	Fine	McClain	Stark
Beltran	Franklin	McClure	Stevenson
Benjamin	Gantt	McFarland	Tant
Berfield	Garcia	Michael	Temple
Black	Garrison	Mooney	Tomkow
Borrero	Giallombardo	Nixon	Trabulsky
Botana	Gonzalez Pittman	Overdorf	Truenow
Brackett	Gossett-Seidman	Payne	Tuck
Bracy Davis	Gottlieb	Perez	Valdés
Brannan	Grant	Persons-Mulicka	Waldron
Buchanan	Gregory	Plakon	Williams
Busatta Cabrera	Harris	Plasencia	Woodson
Campbell	Hart	Porras	Yarkosky
Canady	Hinson	Rayner	Yeager
Caruso	Holcomb	Redondo	

Nays—None

Votes after roll call:

Yeas—Casello, Griffiths, Rudman, Steele

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

Recessed

The House recessed at 12:14 p.m., to reconvene upon call of the Chair.

Reconvened

The House was called to order by the Speaker *pro tempore* at 12:47 p.m. A quorum was present [Session Vote Sequence: 994].

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has amended House Amendment 1 (702123) with Senate Amendment 1 (241284), concurred in the same as amended, and passed CS for CS for HB 433, as further amended, and requests the concurrence of the House.

Tracy C. Cantella, Secretary

CS/CS/HB 433—A bill to be entitled An act relating to employment regulations; amending s. 218.077, F.S.; prohibiting political subdivisions from maintaining a minimum wage other than a state or federal minimum wage; prohibiting political subdivisions from controlling, affecting, or

awarding preferences based on the wages or employment benefits of entities doing business with the political subdivision; revising applicability; creating s. 448.077, F.S.; preempting the regulation of the terms and conditions of employment to the state; providing that, unless expressly authorized, an ordinance, an order, a rule, or a policy that exceeds or conflicts with state or federal law relating to a term or condition of employment is void and unenforceable; providing an exception; creating s. 448.106, F.S.; providing definitions; preempting the regulation of heat exposure requirements in the workplace to the state; providing that certain local laws, ordinances, resolutions, regulations, rules, codes, policies, and amendments are void and prohibited; requiring the Department of Commerce to adopt rules relating to workplace heat exposure requirements if the Occupational Safety and Health Administration has not done so by a date certain; providing requirements for such rules; prohibiting local governments from mandating or imposing certain requirements or seeking information from certain persons relating to certain requirements; providing construction and applicability; providing an effective date.

(Amendment Bar Code: 241284)

Senate Amendment 1 (with title amendment) to House Amendment 1 (702123) (with title amendment) to Senate Amendment 1 (846392) (with title amendment)—

Delete lines 21 - 65

and insert:

political subdivision.

(c) A political subdivision may not through the use of evaluation factors, qualification of bidders, or otherwise award preferences on the basis of wages or employment benefits provided by vendors, contractors, service providers, or other parties doing business with the political subdivision.

(3) This section does not:

(a) Limit the authority of a political subdivision to establish a minimum wage other than a state or federal minimum wage or to provide employment benefits not otherwise required under state or federal law:

1. For the employees of the political subdivision; or

~~2. For the employees of an employer contracting to provide goods or services for the political subdivision, or for the employees of a subcontractor of such an employer, under the terms of a contract with the political subdivision; or~~

~~2.3. For the employees of an employer receiving a direct tax abatement or subsidy from the political subdivision, as a condition of the direct tax abatement or subsidy.~~

Section 1. The amendments to s. 218.077, Florida Statutes, by this act, do not impair any contract entered into before September 30, 2026.

Section 2. Section 448.077, Florida Statutes, is created to read:

448.077 Preemption of employee scheduling regulation.— A local government may not adopt or enforce any ordinance, resolution, order, rule, policy, or contract requirement regulating scheduling, including predictive scheduling, by a private employer except as expressly authorized or required by state or federal law, rule, or regulation or pursuant to federal grant requirements.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete lines 79 - 85

and insert:

subdivision; revising and providing applicability; creating s. 448.077, F.S.; prohibiting a local government from adopting or enforcing certain measures regulating scheduling by private employers, except as otherwise authorized or required by law; creating s.

On motion by Rep. Esposito, the House concurred in **Senate Amendment 1 (241284) to House Amendment 1 (702123) to Senate Amendment 1 (846392)**.

The question recurred on passage of **CS/CS/HB 433**, as amended. The vote was:

Session Vote Sequence: 995

Representative Clemons in the Chair.

Yeas—74

Abbott	Caruso	Leek	Robinson, W.
Altman	Chamberlin	Maggard	Rommel
Alvarez	Clemons	Maney	Roth
Amesty	Duggan	Massullo	Salzman
Anderson	Esposito	McClain	Shoaf
Andrade	Fabricio	McClure	Sirois
Baker	Fine	McFarland	Smith
Bankson	Garcia	Michael	Snyder
Barnaby	Garrison	Overdorf	Stark
Basabe	Giallombardo	Payne	Stevenson
Bell	Gonzalez Pittman	Perez	Temple
Berfield	Gossett-Seidman	Persons-Mulicka	Tomkow
Borrero	Grant	Plakon	Trabulsky
Botana	Gregory	Plasencia	Truenow
Brackett	Holcomb	Porras	Tuck
Brannan	Jacques	Redondo	Yarkosky
Buchanan	Killebrew	Renner	Yeager
Busatta Cabrera	Koster	Rizo	
Canady	LaMarca	Roach	

Nays—36

Antone	Chaney	Harris	Nixon
Arrington	Cross	Hart	Rayner
Bartleman	Daley	Hinson	Robinson, F.
Beltran	Driskell	Hunschofsky	Silvers
Benjamin	Dunkley	Joseph	Tant
Bracy Davis	Eskamani	Keen	Valdés
Campbell	Franklin	López, J.	Waldron
Cassel	Gantt	Lopez, V.	Williams
Chambliss	Gottlieb	Mooney	Woodson

Votes after roll call:

Yeas—Black, Griffiths, Rudman, Steele

Explanation of Vote for Sequence Number 995

I vote no only because of the provisions that preempt local regulations intended to prevent workers from heat exhaustion. Due to Florida’s unusually hot climate, the variation thereof throughout the state, and the diverse economy, I believe that local regulation may be appropriate. Weather, working conditions, and the nature of work performed vary considerably throughout the state. Regulations promulgated in Washington or Tallahassee are less likely to be appropriate than in almost any other area of regulation. If there is to be anything left of subsidiarity, it is here. I otherwise agree with the legislation.

*Rep. Mike Beltran
District 70*

Explanation of Vote for Sequence Number 995

This is by far one of the most antiworker bills we have seen in the Florida Legislature this session. Not only does it preempt the ability for local municipalities to set heat stress protections, but it also sets future restrictions on living wage standards, and predictive scheduling. We should be empowering local communities to support their workforce, not ban these very basic protections. The heat stress preemption in particular is dangerous as Florida had the hottest summer last year and we expect this summer to be no different. For outdoors workers, requirements like employer provided water, shade, and bathroom breaks should not be controversial provisions to pursue. It's really just common sense.

*Rep. Anna V. Eskamani
District 42*

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for CS for HB 49, with 1 amendment, and requests the concurrence of the House.

Tracy C. Cantella, Secretary

CS/CS/HB 49—A bill to be entitled An act relating to employment and curfew of minors; amending s. 450.081, F.S.; revising certain employment restrictions for minors 16 and 17 years of age; revising the age at which certain employment restrictions apply; amending s. 877.25, F.S.; requiring a curfew adopted by county or municipal ordinance to include certain exceptions; providing an effective date.

(Amendment Bar Code: 407902)

Senate Amendment 1(with title amendment)—

Delete everything after the enacting clause and insert:

Section 1. Section 448.106, Florida Statutes, is created to read:

448.106 Workplace heat exposure requirements.—

(1) As used in this section, the term:

(a) "Competitive solicitation" means an invitation to bid, a request for proposals, or an invitation to negotiate.

(b) "Heat exposure requirement" means a standard to control an employee's exposure to heat or sun, or to otherwise address or moderate the effects of such exposure. The term includes, but is not limited to, standards relating to any of the following:

1. Employee monitoring and protection.

2. Water consumption.

3. Cooling measures.

4. Acclimation and recovery periods or practices.

5. Posting or distributing notices or materials that inform employees how to protect themselves from heat exposure.

6. Implementation and maintenance of heat exposure programs or training.

7. Appropriate first-aid measures or emergency responses related to heat exposure.

8. Protections for employees who report that they have experienced excessive heat exposure.

9. Reporting and recordkeeping requirements.

(c) "Political subdivision" means a county, municipality, department, commission, district, board, or other public body, whether corporate or otherwise, created by or under state law.

(2)(a) A political subdivision may not establish, mandate, or otherwise require an employer, including an employer contracting to provide goods or services to the political subdivision, to meet or provide heat exposure requirements not otherwise required under state or federal law.

(b) A political subdivision may not give preference in a competitive solicitation to an employer based on the employer's heat exposure requirements and may not consider or seek information relating to the employer's heat exposure requirements.

(3) This section does not limit the authority of a political subdivision to establish or otherwise provide heat exposure requirements not otherwise required under state or federal law for direct employees of the political subdivision.

(4) This section does not apply if it is determined that compliance with this section will prevent the distribution of federal funds to a political subdivision or would otherwise be inconsistent with federal requirements pertaining to receiving federal funds, but only to the extent necessary to allow a political subdivision to receive federal funds or to eliminate inconsistency with federal requirements.

Section 2. Section 450.081, Florida Statutes, is amended to read:

450.081 Hours of work in certain occupations.—

(1)(a) Minors 15 years of age or younger may ~~shall~~ not be employed, permitted, or suffered to work;

1. Before 7 a.m. or after 7 p.m. when school is scheduled the following day. ~~Or~~

2. For more than 15 hours in any one week when school is in session.

(b) On any school day, minors 15 years of age or younger who are not enrolled in a career education program may shall not be gainfully employed for more than 3 hours, unless there is no session of school the following day.

(c) ~~(b)~~ During holidays and summer vacations, minors 15 years of age or younger may shall not be employed, permitted, or suffered to work before 7 a.m. or after 9 p.m., for more than 8 hours in any one day, or for more than 40 hours in any one week.

(2)(a) Minors 16 and 17 years of age may shall not be employed, permitted, or suffered to work;

1. Before 6:30 a.m. or after 11 p.m. 11:00 p.m. when school is scheduled the following day. ~~or~~

2. For more than 8 hours in any one day when school is scheduled the following day, except when the day of work is on a holiday or Sunday.

3. For more than 30 hours in any one week when school is in session; ~~minors 16 and 17 years of age shall not work more than 30 hours in any one week.~~ However, a minor's parent or custodian, or the school superintendent or his or her designee, may waive the limitation imposed in this subparagraph on a form prescribed by the department and provided to the minor's employer.

(b) On any school day, minors 16 and 17 years of age who are not enrolled in a career education program may shall not be gainfully employed during school hours.

(3) Minors 15 17 years of age or younger may shall not be employed, permitted, or suffered to work in any gainful occupation for more than 6 consecutive days in any one week.

(4) Minors 15 17 years of age or younger may shall not be employed, permitted, or suffered to work for more than 4 hours continuously without an interval of at least 30 minutes for a meal period; and for the purposes of this law, a no period of less than 30 minutes is not shall be deemed to interrupt a continuous period of work. Minors 16 and 17 years of age who are employed, permitted, or suffered to work for 8 hours or more in any one day as authorized by this section may not be employed, permitted, or suffered to work for more than 4 hours continuously without an interval of at least 30 minutes for a meal period.

(5) ~~The provisions of~~ Subsections (1)-(4) do shall not apply to:

(a) Minors 16 and 17 years of age who have graduated from high school or received a high school equivalency diploma.

(b) Minors who are within the compulsory school attendance age limit and who hold a valid certificate of exemption issued by the school superintendent or his or her designee pursuant to ~~the provisions of~~ s. 1003.21(3).

(c) Minors enrolled in ~~an a~~ public educational institution who qualify on a hardship basis, such as economic necessity or family emergency. ~~Such determination shall be made by~~ The school superintendent or his or her designee shall make such determination and issue, and a waiver of hours ~~shall be issued~~ to the minor and the employer. The form and contents thereof shall be prescribed by the department.

(d) Minors 16 and 17 years of age who are in a home education program or are enrolled in an approved virtual instruction program in which the minor is separated from the teacher by time only.

(e) Minors ~~Children~~ in domestic service in private homes, minors children employed by their parents, or pages in the Florida Legislature.

(6) The department may grant a waiver of the restrictions imposed by this section pursuant to s. 450.095.

~~(7)(6)~~ The presence of a ~~any~~ minor in any place of employment during working hours is shall be prima facie evidence of his or her employment therein.

(8) An employer who requires, schedules, or otherwise causes a minor to be employed, permitted, or suffered to work in violation of this section commits a violation of the law, punishable as provided in s. 450.141.

Section 3. This act shall take effect July 1, 2024.

===== TITLE AMENDMENT =====

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled

An act relating to employment; creating s. 448.106, F.S.; defining terms; prohibiting a political subdivision from requiring employers to meet or provide heat exposure requirements beyond those required by law; prohibiting a political subdivision from giving preference to or considering or seeking information from an employer in a competitive solicitation based on or relating to an employer's heat exposure requirements; providing construction; providing applicability; amending s. 450.081, F.S.; removing certain employment restrictions for minors 16 and 17 years of age; revising the age at which certain employment restrictions apply; providing for the waiver of a specified restriction by specified persons; restricting the amount of continuous hours certain minors may work without a break for a minimum specified time period; providing applicability; authorizing the department to grant a waiver of the restrictions imposed under the act; providing penalties; making technical changes; providing an effective date.

Representative Chaney offered the following:

(Amendment Bar Code: 679511)

House Amendment 1 (with title amendment) to Senate Amendment 1 (407902) (with title amendment)—Remove lines 5-51 of the amendment

TITLE AMENDMENT

Remove lines 138-147 of the amendment and insert:
An act relating to employment; amending s. 450.081, F.S.;

Rep. Chaney moved the adoption of the amendment to the amendment, which was adopted.

On motion by Rep. Chaney, the House concurred in **Senate Amendment 1 (407902)**, as amended.

The question recurred on the passage of **CS/CS/HB 49**, as amended. The vote was:

Session Vote Sequence: 996

Representative Clemons in the Chair.

Yeas—76

Abbott	Chamberlin	Leek	Rizo
Altman	Chaney	Lopez, V.	Roach
Alvarez	Clemons	Maggard	Robinson, W.
Amesty	Duggan	Maney	Rommel
Anderson	Esposito	Massullo	Roth
Andrade	Fabricio	McClain	Salzman
Baker	Fine	McClure	Shoaf
Bankson	Garcia	McFarland	Sirois
Basabe	Garrison	Michael	Smith
Bell	Giallombardo	Mooney	Snyder
Berfield	Gonzalez Pittman	Overdorf	Stark
Borrero	Gossett-Seidman	Payne	Stevenson
Botana	Grant	Perez	Temple
Brackett	Gregory	Persons-Mulicka	Tomkow
Brannan	Holcomb	Plakon	Trabulsky
Buchanan	Jacques	Plasencia	Truenow
Busatta Cabrera	Killebrew	Porras	Tuck
Canady	Koster	Redondo	Yarkosky
Caruso	LaMarca	Renner	Yeager

Nays—33

Antone	Cross	Hart	Silvers
Arrington	Daley	Hinson	Tant
Bartleman	Driskell	Hunchofsky	Valdés
Beltran	Dunkley	Joseph	Waldron
Benjamin	Eskamani	Keen	Williams
Bracy Davis	Franklin	López, J.	Woodson
Campbell	Gantt	Nixon	
Cassel	Gottlieb	Rayner	
Chambliss	Harris	Robinson, F.	

Votes after roll call:

Yeas—Black, Griffiths, Rudman, Steele

Explanation of Vote for Sequence Number 996

There is no good reason to loosen child labor laws.

*Rep. Mike Beltran
District 70*

Explanation of Vote for Sequence Number 996

Again: there is no good reason to loosen child labor laws. I hope next time when we see a bill titled "child labor" it will be working to strengthen these basic protections -- not loosen them.

*Rep. Anna V. Eskamani
District 42*

So the bill passed, as amended. The action, together with the bill and the amendments thereto, was immediately certified to the Senate.

Seventy-two Hour Review

Speaker Renner: Members, pursuant to the State Constitution and Joint Rule 2.1(4), the 72-hour review period began to run upon completion of the furnishing of the required copies to each member of the Legislature, each member of the Cabinet, the Governor, and the Chief Justice of the Supreme Court. The House Clerk attested that the required copies were furnished in accordance with the Constitution and the Joint Rule on Tuesday, March 5, 2024, at 11:48 a.m.

Additionally, all conforming bills recommended by conference committees have been published subject to the 24-hour review period pursuant to Joint Rule 2.1(8).

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Conference Committee Report on HB 5001

The House took up the following Report of the Conference Committee on HB 5001:

*The Honorable Paul Renner
Speaker, House of Representatives*

March 5, 2024

*The Honorable Kathleen Passidomo
President of the Senate*

Dear Mr. Speaker and Madam President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act making appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 404304.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

*Thomas J. "Tom" Leek, House Chair Doug Broxson, Senate Chair
Shane G. Abbott Ben Albritton, At Large
Thad Altman, At Large Bryan Avila
Daniel Antonio "Danny" Alvarez Dennis Baxley, At Large
Carolina Amesty Lori Berman
Adam Anderson Lauren Book, At Large
Robert Alexander "Alex" Andrade, Jim Boyd*

*At Large
Bruce Hadley Antone
Kristen Aston Arrington
Douglas Michael "Doug" Bankson
Robin Bartleman
Fabián Basabe
Melony M. Bell
Mike Beltran (not signed)
Christopher Benjamin, At Large
Kimberly Berfield
Dean Black
Adam Botana
Robert A. "Robbie" Brackett
LaVon Bracy Davis
Robert Charles "Chuck" Brannan III, At Large
James Buchanan
Demi Busatta Cabrera, At Large
Daryl Campbell
Jennifer Canady, At Large
Hillary Cassel
Ryan Chamberlin
Kevin D. Chambliss, At Large
Charles Wesley "Chuck" Clemons Sr., At Large
Lindsay Cross
Dan Daley
Kimberly Daniels
Fentrice Driskell, At Large
Jervonte "Tae" Edmonds (not signed)
Anna V. Eskamani
Tiffany Esposito
Tom Fabricio
Randy Fine, At Large
Gallop Franklin II
Ashley Viola Gantt
Alina Garcia
Sam Garrison, At Large
Mike Giallombardo
Karen Gonzalez Pittman
Peggy Gossett-Seidman
Michael "Mike" Gottlieb, At Large
Michael Grant, At Large
Tommy Gregory, At Large
Philip Wayne "Griff" Griffiths Jr.
Jennifer "Rita" Harris
Dianne "Ms. Dee" Hart
Yvonne Hayes Hinson
Jeff Holcomb
Christine Hunschofsky, At Large
Berny Jacques
Tom Keen
Chip LaMarca
Johanna López
Vicki L. Lopez (not signed)
Randall Scott "Randy" Maggard
Patt Maney
Ralph E. Massullo, MD, At Large
Stan McClain, At Large
Lawrence McClure, At Large
Lauren Melo (not signed)
Kiyon Michael
James Vernon "Jim" Mooney Jr.
Tobin Rogers "Toby" Overdorf
Bobby Payne, At Large
Jennifer Bradley
Jason Brodeur
Danny Burgess
Colleen Burton
Alexis Calatayud
Jay Collins
Tracie Davis
Nick DiCeglie
Ileana Garcia
Erin Grall
Joe Gruters
Gayle Harrell
Ed Hooper
Travis Hutson, At Large
Blaise Ingoglia
Shevrin D. "Shev" Jones
Jonathan Martin
Debbie Mayfield, At Large
Rosalind Osgood
Keith Perry, At Large
Jason W. B. Pizzo
Tina Scott Polsky
Bobby Powell
Ana Maria Rodriguez
Darryl Ervin Rouson, At Large
Corey Simon
Linda Stewart
Geraldine F. "Geri" Thompson
Victor M. Torres Jr.
Jay Trumbull
Tom A. Wright
Clay Yarborough*

Daniel Perez, At Large
 Rachel Saunders Plakon
 Michele K. Rayner
 Mike Redondo
 Alex Rizo
 Felicia Simone Robinson, At Large
 Bob Rommel, At Large
 Michelle Salzman (not signed)
 Jason Shoaf, At Large
 Kelly Skidmore, At Large
 (not signed)
 David Smith
 John Snyder
 Paula A. Stark
 Kevin M. Steele
 Cyndi Stevenson, At Large
 Allison Tant
 John Paul Temple
 Josie Tomkow, At Large
 Dana Trubusy
 Chase Tramont (not signed)
 Keith L. Truenow
 Kaylee Tuck
 Susan L. Valdés, At Large
 Katherine Waldron
 Patricia H. Williams, At Large
 Marie Paule Woodson, At Large
 Taylor Michael Yarkosky
 Bradford Troy "Brad" Yeager

Managers on the part of the House of Representatives

Conferees on the part of the Senate

The Conference Committee on HB 5001 offered the following:

(Amendment Bar Code: 128545)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

(see attached)

TITLE AMENDMENT

Remove everything before the enacting clause and insert:

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 60, 62 through 65, 67 through 76 and 157, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	98,684,514

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2024-2025 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,334,090

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL:	PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
	FROM TRUST FUNDS	105,018,604
	TOTAL ALL FUNDS	105,018,604

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	616,908,961

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2024-2025 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award

equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 111,198,878

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 70. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 728,107,839
TOTAL ALL FUNDS 728,107,839

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 505,320,508

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$950.92, for grades 4 to 8 shall be \$907.92, and for grades 9 to 12 shall be \$910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 609,096,864
TOTAL ALL FUNDS 609,096,864

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 140,224,965

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 258,926,426

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 128.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 622,881,998

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,740,542

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 7,898,617

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 661,425,302
TOTAL ALL FUNDS 661,425,302

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,502,800,000
TOTAL ALL FUNDS 2,502,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 24B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each

project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2024-2025 in Specific Appropriations 15 through 19 and 22 through 24B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

Table with 2 columns: Description and Amount. Row 14: FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 50,546,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 8, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

Table with 2 columns: Description and Amount. Row 15: FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 230,810,199

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

Table with 2 columns: Description and Amount. Row 16: FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 9,223,318

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes, as amended by HB 5101.

Table with 2 columns: Description and Amount. Row 17: FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS FROM GENERAL REVENUE FUND 61,352,911 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 72,271,195

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

Table with 2 columns: Description and Amount. Rows include COLLEGE OF CENTRAL FLORIDA, DAYTONA STATE COLLEGE, EASTERN FLORIDA STATE COLLEGE, FLORIDA GATEWAY COLLEGE, FLORIDA SOUTHWESTERN STATE COLLEGE, GULF COAST STATE COLLEGE, INDIAN RIVER STATE COLLEGE, NORTH FLORIDA COLLEGE, and NORTHWEST FLORIDA STATE COLLEGE.

Table with 2 columns: Description and Amount. Rows include PALM BEACH STATE COLLEGE, PENSACOLA STATE COLLEGE, POLK STATE COLLEGE, SANTA FE COLLEGE, SEMINOLE STATE COLLEGE, ST. JOHNS RIVER STATE COLLEGE, ST PETERSBURG COLLEGE, STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA, and VALENCIA COLLEGE.

Table with 2 columns: Description and Amount. Row 18: FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS FROM GENERAL REVENUE FUND 186,181,857 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 429,990,905

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

Table with 2 columns: Description and Amount. Rows include FLORIDA A & M UNIVERSITY - FLORIDA STATE UNIVERSITY, FLORIDA A & M UNIVERSITY, FLORIDA GULF COAST UNIVERSITY, FLORIDA INTERNATIONAL UNIVERSITY, FLORIDA POLYTECHNIC UNIVERSITY, FLORIDA STATE UNIVERSITY, NEW COLLEGE OF FLORIDA, UNIVERSITY OF CENTRAL FLORIDA, UNIVERSITY OF FLORIDA, UNIVERSITY OF NORTH FLORIDA, UNIVERSITY OF SOUTH FLORIDA, and UNIVERSITY OF WEST FLORIDA.

Table with 2 columns: Description and Amount. Row 19: FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 193,182,160

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Table with 2 columns: Description and Amount. Rows include Gadsden County PreK-8 (Year 2 of 2) 32,794,471 and Gilchrist County Elementary (Year 1 of 3) 13,426,376

Glades County Moore Haven Elementary (Year 2 of 2) (HF 2179) (SF 2592)	35,015,832
Hendry County LaBelle High (Year 1 of 3)	30,210,267
Putnam County Crescent City Jr Sr High (Year 2 of 2) (HF 3612) (SF 2396)	59,785,687
Wakulla County Wakulla High (Year 1 of 3)	21,949,527

20 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	9,031,282
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	522,822,716
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	9,441,451

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21 FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE	
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	118,000,000

22 FIXED CAPITAL OUTLAY	
FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS	
FROM GENERAL REVENUE FUND	1,236,373
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	12,309,070

Nonrecurring funds in Specific Appropriation 22 are provided to the Florida School for the Deaf and the Blind as follows:

Preventative Maintenance	5,357,290
Construction of McClure Hall	8,188,153

23 FIXED CAPITAL OUTLAY	
DIVISION OF BLIND SERVICES - CAPITAL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	627,000

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

24 FIXED CAPITAL OUTLAY	
PUBLIC BROADCASTING PROJECTS	
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,325,998

Funds in Specific Appropriation 24 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WEFS-TV, Cocoa - Roof Repairs	540,000
WFSU-TV/FM, Tallahassee - Replace Signal Amplifiers	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Emergency Generator	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Studio Lighting Grid	350,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller	459,025
WMFE-FM, Orlando - Upgrade Exterior Security	63,973
WSRE-TV, Pensacola - Purchase Exterior Security System	146,000
WUFT-TV/FM, Gainesville/Ocala - Replace Public Radio Emergency Network Phase 4	1,242,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete Electrical Systems	1,040,000
WUSF-FM, Tampa/St. Petersburg - Replace Roof	1,135,000
WVEL-TV, Boynton Beach - Replace HVAC System Phase 3	1,000,000

24A FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL PROJECTS	
FROM GENERAL REVENUE FUND	16,584,154
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,960,155

Nonrecurring Funds in Specific Appropriation 24A shall be allocated

as follows:

Bay - Deane Bozeman School Agriculture Center (HF 1654) (SF 2906)	200,000
Brevard - Technical Agriculture Operations Program at Astronaut High School (SF 1751)	2,500,000
Charlotte - New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (HF 3588) (SF 3325)	1,500,000
Collier - Public Schools Pilot Program for P-12 Education (HF 3295) (SF 3468)	2,000,000
Dixie - Schools Ruth Rains Middle School Chiller Replacement (HF 3472) (SF 2109)	2,100,000
Dixie - Schools Ruth Rains Middle School Roof Replacement (HF 3473) (SF 2110)	5,349,000
Duval - Cornerstone Classical Academy Expansion Project (HF 3579) (SF 2638)	1,720,309
Gilchrist - Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859)	190,000
Liberty - High School Fieldhouse/Vocational Allied Health Building (HF 3512) (SF 2255)	985,000
Polk - Heartland Biztown & Finance Park (HF 3002) (SF 1304)	2,500,000
Walton - Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (HF 2393) (SF 3024)	500,000

24B FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM GENERAL REVENUE FUND	2,625,000
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,200,000

Nonrecurring Funds in Specific Appropriation 24B shall be allocated as follows:

Brevard Adult & Community Education Career Technical Center Expansion (HF 3040) (SF 1205)	2,625,000
Cape Coral Technical College - Phase II (Campus Construction) (HF 2471) (SF 3074)	2,100,000
Flagler Technical College - Building Expansion Project (HF 2764) (SF 3329)	1,600,000
Fort Myers Technical College - East Annex / Pre-Construction Phase (HF 2574) (SF 3083)	2,500,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	267,980,295
FROM TRUST FUNDS	1,673,741,449
TOTAL ALL FUNDS	1,941,721,744

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 38A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	45,483,114
25 SALARIES AND BENEFITS POSITIONS 884.00	
FROM GENERAL REVENUE FUND	12,660,598
FROM ADMINISTRATIVE TRUST FUND	268,530
FROM FEDERAL REHABILITATION TRUST FUND	49,600,340
26 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND	1,602,046
27 EXPENSES	
FROM GENERAL REVENUE FUND	6,686
FROM FEDERAL REHABILITATION TRUST FUND	12,764,837
28 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
FROM GENERAL REVENUE FUND	9,391,853

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed	109,006
Broward County Public Schools Adults with Disabilities	800,000
Flagler Adults with Disabilities Program	535,892
Gadsden Adults with Disabilities Program	100,000

Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habituation Center.....	225,000
Summer Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities (HF 1162) (SF 1001).....	350,000
Brevard Adults with Disabilities (HF 1525) (SF 1163).....	300,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (HF 2961) (SF 1133).....	600,000
HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)....	175,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (HF 1139) (SF 1899).....	300,000
Jonathan's Landing (HF 2384) (SF 3522).....	1,000,000
NextStep Autism Transition Program (HF 2157) (SF 2889)....	400,000
The WOW Center (HF 2459) (SF 2847).....	940,000

From the funds provided in Specific Appropriation 28, \$750,000 in recurring funds and \$250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM) (HF 3245) (SF 1734), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29 OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND	25,000
30 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,036,015
FROM FEDERAL REHABILITATION TRUST FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST FUND	1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds and \$1,400,000 in nonrecurring funds from the General Revenue Fund is appropriated for the High School High Tech Program (HF 2238) (SF 2842).

31 SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	2,132,004
FROM FEDERAL REHABILITATION TRUST FUND	5,087,789

From the funds provided in Specific Appropriation 31, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 31, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142).

32 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	31,226,986
FROM FEDERAL REHABILITATION TRUST FUND	106,287,217
33 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND	525,643

34 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST	
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FUND	97,655
35 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,424
FROM ADMINISTRATIVE TRUST FUND	1,066
FROM FEDERAL REHABILITATION TRUST FUND	255,034

36 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316
FROM FEDERAL REHABILITATION TRUST FUND	515,762

37 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	246,053
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38 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	278,290
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38A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	3,067,000
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From the funds in Specific Appropriation 38A, nonrecurring funds are provided for the following appropriations projects:

HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)....	75,000
NextStep at Endeavor Housing Renovation (HF 2155) (SF 2891).....	492,000
South Florida Autism Center (HF 1693) (SF 1714).....	500,000
The WOW Center (HF 2459) (SF 2847).....	2,000,000

TOTAL: VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	61,732,882
FROM TRUST FUNDS	195,664,148
TOTAL POSITIONS	884.00
TOTAL ALL FUNDS	257,397,030

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	13,552,288
39 SALARIES AND BENEFITS POSITIONS	289.75
FROM GENERAL REVENUE FUND	5,995,185
FROM ADMINISTRATIVE TRUST FUND	467,320
FROM FEDERAL REHABILITATION TRUST FUND	12,468,155

40 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	161,282
FROM FEDERAL REHABILITATION TRUST FUND	324,375
FROM GRANTS AND DONATIONS TRUST FUND	11,079

41 EXPENSES FROM GENERAL REVENUE FUND	415,191
FROM ADMINISTRATIVE TRUST FUND	40,774
FROM FEDERAL REHABILITATION TRUST FUND	2,473,307
FROM GRANTS AND DONATIONS TRUST FUND	44,395

42 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347
FROM FEDERAL REHABILITATION TRUST FUND	4,100,913

43 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294
FROM FEDERAL REHABILITATION TRUST FUND	235,198

44 FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND	200,000
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45 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL REHABILITATION TRUST FUND 100,000

46 SPECIAL CATEGORIES
 GRANTS AND AIDS - CLIENT SERVICES
 FROM GENERAL REVENUE FUND 16,478,256
 FROM FEDERAL REHABILITATION TRUST FUND 16,171,686
 FROM GRANTS AND DONATIONS TRUST FUND 252,746

From the funds in Specific Appropriation 46, \$300,000 in recurring funds from the General Revenue Fund and \$1,000,000 in recurring funds from the Federal Rehabilitation Trust Fund are provided to support the Adjustment to Vision Loss Program to assist blind Floridians with the mental and emotional toll of vision loss.

From the funds in Specific Appropriation 46, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School..... 2,438,004
 Blind Children's Program..... 200,000
 Florida Association of Agencies Serving the Blind..... 500,000
 Lighthouse for the Blind - Miami..... 150,000
 Lighthouse for the Blind - Pasco/Hernando..... 50,000

From the funds in Specific Appropriation 46, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (HF 1423) (SF 1249)..... 1,700,000
 Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775) 500,000
 Maintaining Independence for the Blind (HF 2649) (SF 3503) 150,000

47 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 56,140
 FROM FEDERAL REHABILITATION TRUST FUND 875,000

48 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING SERVICES
 FROM FEDERAL REHABILITATION TRUST FUND 35,000

49 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 70,768
 FROM FEDERAL REHABILITATION TRUST FUND 113,949

50 SPECIAL CATEGORIES
 LIBRARY SERVICES
 FROM GENERAL REVENUE FUND 89,735
 FROM GRANTS AND DONATIONS TRUST FUND 100,000

From the funds in Specific Appropriation 50, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

51 SPECIAL CATEGORIES
 VENDING STANDS - EQUIPMENT AND SUPPLIES
 FROM FEDERAL REHABILITATION TRUST FUND 7,977,345
 FROM GRANTS AND DONATIONS TRUST FUND 595,000

52 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM FEDERAL REHABILITATION TRUST FUND 18,158

53 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,316
 FROM ADMINISTRATIVE TRUST FUND 3,050
 FROM FEDERAL REHABILITATION TRUST FUND 97,768

54 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES

FROM FEDERAL REHABILITATION TRUST FUND 686,842

55 DATA PROCESSING SERVICES
 EDUCATION TECHNOLOGY AND INFORMATION SERVICES
 FROM FEDERAL REHABILITATION TRUST FUND 243,299

56 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM FEDERAL REHABILITATION TRUST FUND 320,398

56A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
 FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 56A are provided for HVAC Renovation for Blind Services Campus (HF 2774) (SF 1429).

TOTAL: BLIND SERVICES, DIVISION OF
 FROM GENERAL REVENUE FUND 24,671,514
 FROM TRUST FUNDS 47,955,757
 TOTAL POSITIONS 289.75
 TOTAL ALL FUNDS 72,627,271

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 57 through 59, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 6,000,000

From the funds in Specific Appropriation 57, \$3,500,000 in recurring funds and \$2,500,000 in nonrecurring funds are appropriated for the University of Miami Medical Training and Simulation Laboratory (HF 1894) (SF 1686).

58 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 31,421,685

From the funds in Specific Appropriation 58, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University..... 16,960,111
 Edward Waters University..... 6,429,526
 Florida Memorial University..... 7,032,048

From the funds in Specific Appropriation 58, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

59 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 43,552,833

From the funds in Specific Appropriation 59, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 59, nonrecurring funds are provided for the following appropriations projects:

Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (HF 1196) (SF 1357)..... 500,000
 Embry-Riddle Aeronautical University - Technology Focused Ecosystem at the Research Park (HF 1504) (SF 2397)..... 26,000,000
 Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)..... 3,214,286
 Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)..... 2,900,000
 Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196)..... 1,322,125
 Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050)..... 500,000

Southeastern University Trades Start Up Project (HF 2613) (SF 3170).....	750,000
St. Thomas University - Institute for Law, Liberty & Capitalism (HF 2787) (SF 3562).....	2,172,500
Stetson University College of Law Veterans Advocacy Clinic (HF 1743) (SF 2551).....	438,000
Webber International University - Nursing Program Infrastructure (HF 1353) (SF 3128).....	755,922

60 SPECIAL CATEGORIES EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT FROM GENERAL REVENUE FUND	134,848,000
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From the funds in Specific Appropriation 60, \$125,205,500 is provided to support 35,773 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2024-2025 enrollment.

From the funds in Specific Appropriation 60, a maximum of \$9,642,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2025, to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

61 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	27,385,714
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From the funds in Specific Appropriation 61, \$15,000,000 in nonrecurring funds is provided for Historically Black College and University Security Grants (HF 3362) (SF 1756) as follows:

Bethune Cookman University.....	5,000,000
Edward Waters University.....	5,000,000
Florida Memorial University.....	5,000,000

From the funds in Specific Appropriation 61, nonrecurring funds are provided for the following appropriations project:

Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663).....	1,785,714
Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464).....	7,100,000
Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196).....	500,000
Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050).....	2,500,000
Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)....	500,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	243,208,232
TOTAL ALL FUNDS	243,208,232

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM FROM GENERAL REVENUE FUND	35,000,000
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From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 62, \$20,000,000 is provided

to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2024-2025.

63 SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	39,028,698
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64 SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	10,617,326
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From the funds in Specific Appropriation 64, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2024, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

65 SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000
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66 SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND	1,770,000
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67 SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	1,500,000
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68 SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
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69 FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500 160,500
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70 FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	183,950,937
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From the funds in Specific Appropriations 4 and 70, the sum of \$292,994,815 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	21,499,983
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 70, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 70, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the

department.

From the funds provided in Specific Appropriations 4 and 70, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2023-2024 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2024. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 70, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in College (HF 2803) (SF 2708).

72 FINANCIAL ASSISTANCE PAYMENTS	
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT	
FROM GENERAL REVENUE FUND	1,000,000

The recurring funds in Specific Appropriation 72 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

72A FINANCIAL ASSISTANCE PAYMENTS	
FLORIDA FIRST RESPONDER SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	10,000,000

The recurring funds in Specific Appropriation 72A are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes. Scholarship funds provided for Emergency Medical Technicians, Paramedics, and Firefighters are pursuant to, and contingent upon HB 5101, or similar legislation becoming law.

73 FINANCIAL ASSISTANCE PAYMENTS	
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
FROM GENERAL REVENUE FUND	50,000
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	74,000

74 FINANCIAL ASSISTANCE PAYMENTS	
GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	18,050,000

The funds in Specific Appropriation 74 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

75A FINANCIAL ASSISTANCE PAYMENTS	
GRADUATION ALTERNATIVE TO TRADITIONAL EDUCATION (GATE) SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	7,000,000

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SB 7032, or similar legislation, becoming law.

76 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER TO THE FLORIDA EDUCATION FUND	
FROM GENERAL REVENUE FUND	3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	318,627,461
FROM TRUST FUNDS	1,467,506

TOTAL ALL FUNDS	320,094,967
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PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM FEDERAL GRANTS TRUST FUND	100,000
78 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND	
FROM STUDENT LOAN OPERATING TRUST FUND	5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL	
FROM TRUST FUNDS	105,000
TOTAL ALL FUNDS	105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE	6,539,348	
78A SALARIES AND BENEFITS	POSITIONS	98.00
FROM GENERAL REVENUE FUND		5,189,078
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		4,265,786
78B OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		118,840
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		217,962
78C EXPENSES		
FROM GENERAL REVENUE FUND		455,745
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		658,048
FROM WELFARE TRANSITION TRUST FUND		265,163
78D OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		5,000
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000
79 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,150,211
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,092,064
FROM FEDERAL GRANTS TRUST FUND		15,225,000
80 SPECIAL CATEGORIES		
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
FROM GENERAL REVENUE FUND		4,329,957
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		26,191,043
FROM WELFARE TRANSITION TRUST FUND		3,900,000

From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HF 1178).....	71,000
Childcare Network Playgrounds for Military Communities - Bay County (HF 1906) (SF 2886).....	75,000
Florida Early Learning Corps Literacy Tutors (HF 3340) (SF 1583).....	500,000
Jewish Pre-School Re-imagined and Young Adults with Disabilities Vocational Program (HF 1945) (SF 1669).....	700,000
Preschool Emergency Alert Response Learning System (PEARLS) (HF 2598) (SF 1167).....	325,000
The Galileo Early Learning Center/Promoting Teacher Retention and Benefits (HF 2793) (SF 1063).....	500,000
Tiny Talkers Initiative (HF 3396) (SF 2435).....	350,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HF 2149)(SF 3188) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (SF 1248).

81 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	155,995,939
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	951,705,917
FROM FEDERAL GRANTS TRUST FUND	500,000
FROM WELFARE TRANSITION TRUST FUND	94,112,427

The school readiness program reimbursement rates for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The school readiness program reimbursement rates are the basis for this specific appropriation. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds in Specific Appropriation 81, \$936,367,832 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,354,207
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	19,199,973
Brevard.....	29,240,605
Broward.....	88,287,176
Charlotte, DeSoto, Highlands, Hardee.....	10,075,077
Columbia, Hamilton, Lafayette, Union, Suwannee.....	10,879,404
Dade, Monroe.....	107,838,347
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,661,664
Duval.....	57,125,693
Escambia.....	15,726,553
Hendry, Glades, Collier, Lee.....	32,942,362
Hillsborough.....	74,435,522
Lake.....	12,534,125
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	24,302,732
Manatee.....	17,509,408
Marion.....	12,976,542
Martin, Okeechobee, Indian River.....	11,686,287
Ocala, Walton.....	7,415,461
Orange.....	73,262,609
Osceola.....	16,285,487
Palm Beach.....	81,295,592
Pasco, Hernando.....	23,906,212
Pinellas.....	37,025,640
Polk.....	38,425,737
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	21,991,844
St. Lucie.....	18,733,246
Santa Rosa.....	4,462,247
Sarasota.....	9,398,966
Seminole.....	15,267,572
Volusia, Flagler.....	29,344,514
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as

the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2024, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to ensure that all early learning coalitions have sufficient funds to provide school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents the early learning coalition's allocation of school readiness program funds is insufficient to fully fund their eligible families for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 81, \$20,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families on a school readiness waitlist, as defined in rule 6M-4.300(1)(j), Florida Administrative Code, as of June 30, 2024. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan that documents, by early learning coalition, the number of eligible wait-listed school readiness children and the associated amount to be allocated.

From the funds in Specific Appropriation 81, \$59,996,451 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to section 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida. The funds shall be distributed as follows:

Charlotte, DeSoto, Highlands, Hardee.....	2,867,831
Dade, Monroe.....	12,194,155
Dixie, Gilchrist, Levy, Citrus, Sumter.....	2,486,888
Escambia.....	839,012
Hendry, Glades, Collier, Lee.....	13,335,212
Lake.....	2,613,756
Marion.....	2,951,560
Martin, Okeechobee, Indian River.....	4,310
Ocala, Walton.....	5,976,922
Osceola.....	6,332,446
Pasco, Hernando.....	4,190,230
Polk.....	3,010,791
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	915,846
Santa Rosa.....	2,042,423
Sarasota.....	235,069

82 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND	2,095,525
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,847,075

From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

Table with 2 columns: Category and Amount. Includes 82A SPECIAL CATEGORIES (RISK MANAGEMENT INSURANCE) and 83 SPECIAL CATEGORIES (GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM).

From the funds provided in Specific Appropriation 83, \$434,063,367 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below.

From the funds in Specific Appropriation 83, \$434,063,367 shall be allocated as follows:

Table with 2 columns: County and Amount. Lists counties such as Alachua, Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson, Brevard, Broward, Charlotte, DeSoto, Highlands, Hardee, Columbia, Hamilton, Lafayette, Union, Suwannee, Dade, Monroe, Dixie, Gilchrist, Levy, Citrus, Sumter, Duval, Escambia, Hendry, Glades, Collier, Lee, Hillsborough, Lake, Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor, Manatee, Marion, Martin, Okeechobee, Indian River, Okaloosa, Walton, Orange, Osceola, Palm Beach, Pasco, Hernando, Pinellas, Polk, St. Johns, Putnam, Clay, Nassau, Baker, Bradford, St. Lucie, Santa Rosa, Sarasota, Seminole, and Volusia, Flagler.

From the funds provided in Specific Appropriation 83, \$2,773,891 in recurring funds and \$1,300,000 in nonrecurring funds are provided to the Department of Education to establish the Voluntary Prekindergarten Summer Bridge Program and is contingent upon HB 5101 or similar legislation becoming law.

Table with 2 columns: Category and Amount. Includes 83A SPECIAL CATEGORIES (TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES) and 83B DATA PROCESSING SERVICES (EDUCATION TECHNOLOGY AND INFORMATION SERVICES).

Table with 2 columns: Category and Amount. Includes TOTAL: PROGRAM: EARLY LEARNING SERVICES, FROM GENERAL REVENUE FUND, FROM TRUST FUNDS, TOTAL POSITIONS, and TOTAL ALL FUNDS.

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

Table with 2 columns: Category and Amount. Includes 84 AID TO LOCAL GOVERNMENTS (GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM).

Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,330.98 for the FEFP.

From the funds in Specific Appropriations 5 and 84, \$201,566,115 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel.

From the funds in Specific Appropriations 5 and 84, 5.59 percent, or \$1,053,041,685, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$2,831,855 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$909.37.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,376,243,513. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 84, \$44,600,717 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 are based upon program cost factors for Fiscal Year 2024-2025 as follows:

- 1. Basic Programs
A. K-3 Basic.....1.118
B. 4-8 Basic.....1.000
C. 9-12 Basic.....0.978
2. Programs for Exceptional Students
A. Support Level 4.....3.697
B. Support Level 5.....5.992
3. English for Speakers of Other Languages1.192

4. Programs for Grades 9-12 Career Education.....1.079

From the funds in Specific Appropriations 5 and 84, \$1,293,529,266, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2023-2024 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$833,448,236 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$556,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 84, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$616,070,303 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes.

85	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,581,361,909	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$950.92, for grades 4 to 8 shall be \$907.92, and for grades 9 to 12 shall be \$910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			
	FROM GENERAL REVENUE FUND	14,325,469,698	
	FROM TRUST FUNDS		557,165,000
	TOTAL ALL FUNDS		14,882,634,698

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 86A through 111 shall be used to serve Florida students.

86A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE CHRIS HIXON, COACH		
	AARON FEIS, AND COACH SCOTT BEIGEL		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND		6,500,000

Funds in Specific Appropriation 86A shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

87	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL RECOGNITION		
	PROGRAM		
	FROM GENERAL REVENUE FUND		200,000,000

Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.

88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND		4,000,000

Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN		
	FROM GENERAL REVENUE FUND		6,125,000

Funds in Specific Appropriation 89 are provided for the Take Stock in Children program (recurring base appropriations project).

90	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT		
	ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND		12,197,988

From the funds provided in Specific Appropriation 90, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).....	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds provided in Specific Appropriation 90, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Jobs Project (HF 1444) (SF 2550).....	400,000
Best Buddies Mentoring and Student Assistance Initiative (HF 1788) (SF 1410).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HF 3576) (SF 2022).....	1,250,000
Broward County Student Athlete Mentoring Expansion Program (HF 2207) (SF 1334).....	250,000
Comprehensive Health and Mentoring Program (CHAMP) for At-Risk and Developmentally Disabled Students and Young Adults (HF 1151) (SF 1677).....	650,000
The Youth Guidance Mentoring Academy (HF 2063) (SF 2692).....	150,000
Youth Matter Mentorship Program (HF 1450) (SF 1719).....	750,000

91	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT		
	PROGRAM		
	FROM GENERAL REVENUE FUND		1,000,000

92	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND		
	LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND		8,700,000

Funds provided in Specific Appropriation 92 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

\$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2024.

Each center shall provide a report to the Department of Education by September 1, 2024, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

93 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT
EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
FROM GENERAL REVENUE FUND 7,000,000

98 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

99 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 16,871,426

From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 93 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

From the funds in Specific Appropriation 99, \$152,000 in nonrecurring funds is provided for the Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (HF 2122) (SF 2646).

93A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL SAFETY INSPECTION BONUS PROGRAM
FROM GENERAL REVENUE FUND 3,786,000

Funds in Specific Appropriation 99 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 93A are provided to the Office of Safe Schools in the Department of Education to provide a \$1,000 bonus to each eligible school principal and charter school administrator pursuant to section 1001.212(14)(d), Florida Statutes, and is contingent upon HB 1473 or similar legislation becoming law.

Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

93B SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SCHOOL TRANSPORTATION STIPEND
FROM GENERAL REVENUE FUND 14,030,250

Funds provided in Specific Appropriation 99 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 93B are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes, and are contingent upon HB 5101 or similar legislation becoming law. The stipend amount is \$750 per eligible household. Funds for the transportation stipend shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.

Funds in Specific Appropriation 99 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2025, which details how the funds were allocated by school district.

94 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

100 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 76,361,508

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (HF 1574) (SF 2305).....	1,200,000
Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (HF 1582) (SF 1534).....	4,000,000
Florida Children's Initiative Academic Support and Job Training Program (HF 1199) (SF 1012).....	487,464
Florida Debate Initiative, Inc. (HF 1433) (SF 1550).....	1,500,000
Florida Mobile Museum of Tolerance (HF 2666) (SF 1705)....	1,000,000
Florida Rural Digital Literacy Program (FRDLP) (HF 1543) (SF 1375).....	1,500,000
Inspiring and Developing the Future Florida Aerospace Workforce (HF 2773) (SF 2032).....	668,000
LIFT Together with Boys Town School Initiative: Boys Town Florida (HF 1427) (SF 3536).....	572,149
Maritime Workforce Development Instruction (HF 1269) (SF 1060).....	750,000
Mathematics Professional Learning System (HF 2012) (SF 1791).....	900,000
Miami-Dade Military Museum and Memorial (HF 1094) (SF 1566).....	500,000
Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (HF 2230) (SF 1492).....	400,000

95 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
FROM GENERAL REVENUE FUND 41,321

96 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 377,820
FROM ADMINISTRATIVE TRUST FUND 43,497

97 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

Funds provided in Specific Appropriation 97 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including	

Preparing Florida's Workforce Through Agricultural Education (HF 3723) (SF 3677).....	625,000
Resiliency Education in Florida - EmpowerU Universal K-12 Program (HF 3717) (SF 1857).....	1,000,000
School Bond Issuance Database (HF 3296) (SF 1730).....	670,223
Securing the Continuation of the State Science and Engineering Fair of Florida (HF 3739).....	71,484
Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (HF 1411) (SF 2467)	670,594
STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 2709) (SF 2332).....	950,000
The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (HF 1130) (SF 2165).....	500,000
WIN Florida (HF 2074) (SF 1655).....	2,247,948
Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 1404) (SF 1286).....	2,952,513
YMCA State Alliance/YMCA Reads (HF 1554) (SF 2259).....	500,000
Youth Agriculture & Aquaponics Program (HF 3377) (SF 3407)	330,000
ZeroEyes School Safety Lake County (HF 1533) (SF 1359)....	429,068

FROM GENERAL REVENUE FUND	6,000,000
Funds in Specific Appropriation 101A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.	
101B SPECIAL CATEGORIES	
GRANTS AND AIDS - NEW WORLDS SCHOLARSHIP ACCOUNTS	
FROM GENERAL REVENUE FUND	24,000,000

From the funds in Specific Appropriation 101B, \$20,000,000 in nonrecurring funds is contingent upon HB 1361 or similar legislation becoming law.

Funds in Specific Appropriation 101B are provided in the amount of \$1,200 per student for each scholarship award as provided in section 1002.411, Florida Statutes, if HB 1361 or similar legislation becomes law. If HB 1361 or similar legislation does not become law, the amount of the scholarship award is \$500 per student.

103 SPECIAL CATEGORIES	
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	
FROM GENERAL REVENUE FUND	500,000

The funds in Specific Appropriation 103 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

104 SPECIAL CATEGORIES	
GRANTS AND AIDS - SEED SCHOOL OF MIAMI	
FROM GENERAL REVENUE FUND	12,189,942

The funds in Specific Appropriation 104 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

105 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
FROM GENERAL REVENUE FUND	54,685,439

From the funds in Specific Appropriation 105, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 105, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

A Moonshot Hub for Teaching Excellence and Demonstration School (HF 2249) (SF 2595).....	250,000
Aerospace Manufacturing REACH Center (HF 3071) (SF 2158)...	1,570,579
After-School All-Stars (HF 1550) (SF 1020).....	2,000,000
After-school Literacy and Activities Program (HF 1873) (SF 2477).....	454,429
Agricultural Education Pilot (HF 2160) (SF 3388).....	1,100,000
Alpert Jewish Family Service, Ruth Rales Jewish Family Service & inSIGHT Traveling Holocaust Classroom (HF 2643) (SF 1651).....	165,000
ARI/Big Bend Historical and Archaeological Education Project (HF 1225) (SF 2237).....	400,000
Arthur & Polly Mays 6-12 Conservatory of the Arts (HF 2150) (SF 2560).....	300,000
BLUE Missions REACH Program (HF 2185) (SF 3123).....	1,000,000
Busch Wildlife Sanctuary: Environmental Education Program (HF 1047) (SF 1389).....	500,000
Cathedral Arts Project Education Programs (HF 3532) (SF 1897).....	723,984
Central Florida Mobile Science Lab (HF 2283) (SF 3424)....	594,808
Citrus County Schools -- Crystal River High School Health Academy Expansion (HF 3272) (SF 2506).....	345,833
Clay County District Schools: Elevation Academy (HF 3577) (SF 2795).....	193,500

From the funds in Specific Appropriation 100, \$845,000 in recurring funds and \$350,000 in nonrecurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 100, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 100, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,306,121 in recurring funds and \$175,000 in nonrecurring funds are provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 100, \$3,500,000 in nonrecurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 100, \$6,377,799 in nonrecurring funds is provided to the Department of Education to provide grants to school districts implementing the provisions of section 1006.064(2), Florida Statutes. Eligible school districts shall apply for funds based on a format developed by the Department of Education and shall be used for the products defined in section 1006.064(1), Florida Statutes.

From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department. These funds are contingent upon HB 5101 or similar legislation becoming law.

From the funds in Specific Appropriation 100, \$10,000,000 in nonrecurring funds from the is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 100, \$2,750,000 in nonrecurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

101A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE

Crockett Foundation, Inc. Innovation Lab (HF 2025) (SF 1111)	500,000
CrossTown After School Program (HF 3768) (SF 3030)	525,176
DePaul Dyslexia Literacy Center (HF 1138) (SF 2029)	500,000
DeSoto County Schools Cosmetology Project (HF 2950) (SF 3125)	76,960
Emergency Response, Security and School Hardening (HF 1010) (SF 1473)	180,000
Empowering Futures: Brownsville Preparatory Institute Expansion (HF 2636) (SF 2281)	263,760
Expansion of Workforce Development - Advanced Manufacturing Technology (HF 3578) (SF 1573)	1,005,000
Explicit Instruction for Emergent Bilingual Students - Osceola County (HF 2436) (SF 3259)	500,000
Florida Council on Economic Education: Financial Literacy Education & Tools for K-12 Teachers & Students (HF 3012) (SF 1181)	700,000
Future Career Academy (FCA) Pathways to Quality Careers (HF 3711) (SF 2035)	1,000,000
Future Leaders United After-School Enrichment and Mentoring Program (FLU) (HF 1276) (SF 1264)	120,000
General Operating Support for Educational Television Programming (HF 1140) (SF 2991)	500,000
Greater Miami Jewish Federation's Holocaust Memorial (HF 1156) (SF 1087)	1,500,000
Growing Green Jobs Jacksonville (HF 1863) (SF 2801)	482,500
Gulf District Schools Math and Reading Enhancement Program (HF 2147) (SF 2757)	305,000
Hands of Mercy Everywhere - Teen Moms and At-Risk Youth Prep Vocational Training (HF 1951) (SF 1577)	594,900
HAPCO Music & Culinary Education Programs (HF 2125) (SF 1294)	200,000
Hebrew Academy Student Wellness Center (HF 2858) (SF 1109)	350,000
High School Manufacturing Academy & Pre-Apprenticeship Expansion (HF 1957) (SF 2156)	395,000
Hillsborough County Schools - Tinker K-8 Gymnasium (HF 3767) (SF 3459)	866,827
Holocaust Education Center - Jewish Federation Sarasota Manatee (HF 3374) (SF 1335)	710,000
Ignite Careers for Martin County Teens (HF 1294) (SF 2042)	200,000
Jewish Day School-Student Transportation Safety Initiative (HF 2109) (SF 2050)	3,500,000
Lee County Schools - Safety and Security Request (HF 2975) (SF 3075)	1,000,000
Links to Success (HF 2965) (SF 3122)	200,000
Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zeldia Glazer (HF 2119) (SF 2645)	300,000
More Transplants More Life Organ Donation Education Curriculum and Outreach (HF 3760) (SF 2169)	225,000
National Flight Academy (HF 1176) (SF 1194)	521,500
Overtown Youth Center (HF 3031) (SF 1089)	1,000,000
Palatka: Enhancing Critical Careers and Opportunities for Students (HF 3613) (SF 2633)	1,076,000
Parent University Pensacola: Expanded Services (SF 3147)	500,000
Roosevelt Elementary School Program Enhancements (HF 1828) (SF 2834)	847,920
Roots and Wings: Project Uplift (Title I Elementary Schools Literacy Initiative) (HF 1489) (SF 1024)	200,000
Santa Rosa Center for Innovation (HF 1174) (SF 1192)	500,000
Seminole County Public Schools - Lake Howell High School Cyberhawk Expansion (Phase 1) (HF 1301) (SF 2495)	225,000
State Academic Tourney (HF 2987) (SF 1305)	250,000
Striving For Excellence Inc. (HF 3682) (SF 2132)	100,000
Temple Beth-El St. Petersburg Security Initiative (HF 1723) (SF 1946)	200,000
The Last Ones (HF 2943) (SF 1423)	286,250
Workforce Alignment Expansion - The Education Foundation of Putnam County (HF 3614) (SF 2450)	168,600
ZeroEyes School Safety Hillsborough County (HF 3023)	500,000

From the funds in Specific Appropriation 105, \$705,745 in nonrecurring funds is provided for the Junior Achievement of South Florida Youth Workforce Program Expansions (HF 2062) (SF 3500). A total of \$250,000 shall be allocated to Collier County.

From the funds in Specific Appropriation 105, \$17,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools (HF 2562) (SF 3198) for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.

106 SPECIAL CATEGORIES			
GRANTS AND AIDS - EXCEPTIONAL EDUCATION			
FROM GENERAL REVENUE FUND	6,417,441		
FROM FEDERAL GRANTS TRUST FUND		2,333,354	

From the funds in Specific Appropriation 106, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project)	750,000
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Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03.		
Florida Statutes		577,758
Learning Through Listening (recurring base appropriations project)		1,141,704
Special Olympics (recurring base appropriations project)		250,000
The Family Cafe (recurring base appropriations project)		350,000

From the funds in Specific Appropriation 106, \$1,750,000 in recurring funds from the General Revenue fund is provided for the Bridge to Speech Program pursuant to section 1002.391, Florida Statutes. These funds are contingent upon HB 5101 or similar legislation becoming law.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

From the funds in Specific Appropriation 106, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Autism Therapeutic Wellness Program (HF 2072) (SF 1529)	200,000
Miami Lighthouse Academy (HF 2539) (SF 1717)	197,979
Special Olympics Florida - Unified Champions Schools (HF 3638) (SF 2242)	350,000
The Family Cafe (HF 2779) (SF 1245)	850,000

Funds in Specific Appropriation 106 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes		
		270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes		
		750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes		
		786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes		
		191,828
Very Special Arts (recurring base appropriations project)		
		334,000

Funds provided in Specific Appropriation 106 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2024-2025 fiscal year to the department by September 30, 2025.

107 SPECIAL CATEGORIES			
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND			
FROM GENERAL REVENUE FUND	63,188,999		
FROM ADMINISTRATIVE TRUST FUND			5,000
FROM FEDERAL GRANTS TRUST FUND			2,385,274
FROM GRANTS AND DONATIONS TRUST FUND			2,722,734

From the funds in Specific Appropriation 107, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all

legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2025, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2024-2025 fiscal year.

Table with 2 columns: Item Number and Amount. Includes items 108, 109, and 110 with sub-categories like 'SPECIAL CATEGORIES' and 'GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES'.

The following projects are funded with nonrecurring funds and shall be allocated as follows:

Table listing project details and amounts. Includes 'Academy of Environmental Science Building Changes and Upgrades', 'Citrus County Schools -- Crystal River High School Health Academy Expansion', etc.

From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes.

Table with 2 columns: Item Number and Amount. Includes item 111: 'GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION'.

From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Table listing project details and amounts. Includes 'Aerospace Manufacturing REACH Center', 'ARK Innovation Center at Pinellas County Schools', etc.

Table listing project details and amounts. Includes 'Learning Independence For Tomorrow (LiFT) Campus', '1606 (SF 1942)', 'Mt. Zion Family Life Center', etc.

From the funds in Specific Appropriation 111, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools.

Summary table for 'PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEPP'. Shows totals for 'FROM GENERAL REVENUE FUND' and 'FROM TRUST FUNDS'.

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

Table for 'PROGRAM: FEDERAL GRANTS K/12 PROGRAM'. Includes items 112 and 113 with sub-categories like 'AID TO LOCAL GOVERNMENTS' and 'GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS'.

Table for item 114: 'SPECIAL CATEGORIES DOMESTIC SECURITY'. Shows amount of 5,409,971.

Summary table for 'PROGRAM: FEDERAL GRANTS K/12 PROGRAM'. Shows totals for 'FROM TRUST FUNDS' and 'TOTAL ALL FUNDS'.

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

Table for item 115: 'SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER'. Shows amount of 224,624.

Table for item 116: 'SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING'. Shows amount of 11,366,913.

The funds provided in Specific Appropriation 116 shall be allocated as follows:

Table listing project details and amounts. Includes 'Florida Channel Closed Captioning', 'Florida Channel Satellite Transponder Operations', etc.

From the funds provided in Specific Appropriation 116, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 116 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education.

From the funds provided in Specific Appropriation 116 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state

transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	11,591,537
TOTAL ALL FUNDS	11,591,537

PROGRAM: WORKFORCE EDUCATION

117 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	8,500,000

Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.80, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.80, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

118 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	61,288,749

119 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	310,976,832

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$451,201,797 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	275,816
Baker.....	256,748
Bay.....	3,081,600
Bradford.....	1,077,686
Brevard.....	3,740,107
Broward.....	83,628,392
Charlotte.....	4,286,913
Citrus.....	3,549,534
Clay.....	1,136,452
Collier.....	13,704,357
Columbia.....	301,280
Miami-Dade.....	91,315,004
DeSoto.....	653,679
Dixie.....	85,362
Escambia.....	5,435,952
Flagler.....	1,071,009
Franklin.....	88,148
Gadsden.....	449,348
Glades.....	91,167
Gulf.....	91,222
Hamilton.....	88,270
Hardee.....	190,107
Hendry.....	971,251
Hernando.....	657,252
Hillsborough.....	53,261,250
Indian River.....	1,379,150

Jackson.....	241,677
Jefferson.....	89,082
Lafayette.....	88,148
Lake.....	7,049,801
Lee.....	11,333,576
Leon.....	9,463,519
Liberty.....	202,901
Madison.....	88,061
Manatee.....	10,347,179
Marion.....	4,706,422
Martin.....	1,267,400
Monroe.....	655,483
Nassau.....	605,448
Ocala.....	2,893,150
Okaloosa.....	34,345,785
Orange.....	9,265,559
Osceola.....	19,024,135
Palm Beach.....	3,678,659
Pasco.....	27,911,793
Pinellas.....	9,987,838
Polk.....	4,539,130
Saint Johns.....	2,509,771
Santa Rosa.....	11,036,901
Sarasota.....	233,273
Sumter.....	2,206,186
Suwannee.....	2,025,025
Taylor.....	95,795
Union.....	122,430
Wakulla.....	1,650,094
Walton.....	2,670,520
Washington.....	

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 117, and 119 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 119, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

120 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - WORKFORCE DEVELOPMENT	
CAPITALIZATION INCENTIVE GRANT PROGRAM	
FROM GENERAL REVENUE FUND	100,000,000

Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

121 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PATHWAYS TO CAREER	
OPPORTUNITIES GRANT	
FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical

instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 121, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

122 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND 92,363,333

123 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 20,000,000

The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Table with 2 columns: County Name and Amount. Lists counties from Bay to Washington with their respective funding amounts.

The Department of Education shall report the number of nursing education program completers, by program; first-time National Council of State Boards of Nursing Licensing Examination passage rate of the institution's nursing education program completers, by program; and institution type as specified in section 1009.897(2), Florida Statutes, by October 1, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 129 pursuant to section 1009.8962, Florida Statutes.

124 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
FROM GENERAL REVENUE FUND 7,500,000

From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Fund to support district technical centers and colleges with documented success in order to establish new programs in high demand areas. Funds shall be allocated as follows:

Table with 2 columns: County Name and Amount. Lists counties from Bay to Collier with their respective funding amounts.

Table with 2 columns: County Name and Amount. Lists counties from Miami-Dade to Washington with their respective funding amounts.

From the funds in Specific Appropriation 124, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes, and are contingent upon SB 7032 or similar legislation becoming law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 124, \$1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2025, to districts and colleges who have earned awards, based on the percentage of earned outcomes. This funding is contingent upon SB 7032 or similar legislation becoming law.

125 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
FROM GENERAL REVENUE FUND 4,466,342

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for the Lotus House Education and Employment Program for High Special Needs Women (HF 3113) (SF 1085).

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

Table with 2 columns: Project Name and Amount. Lists various educational projects and their funding amounts.

125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 4,026,973

From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following appropriations projects:

Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program Expansion (HF 3482) (SF 2696).....	2,965,223
T3 - Teach, Touch the Trades (SF 1171).....	358,750
West Tech Growing the Workforce In the Glades (HF 2901) (SF 1037).....	703,000
TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND	475,470,147
FROM TRUST FUNDS	153,652,082
TOTAL ALL FUNDS	629,122,229

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 126 through 130 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

126 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	20,000,000
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Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2024-2025 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2025, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2024, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2023-2024 academic year which were eligible to be included in the funding allocation for the 2023-2024 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2024-2025 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications. Priority in the distribution of funds must be given to certifications earned in the highest tier, based upon the anticipated average wages of all occupations to which each certification is linked on the Master Credentials List, as reported annually to the Legislature pursuant to section 1011.81, Florida Statutes.

The Department of Education shall report the number and title of industry certifications awarded per tier pursuant to section 1011.81, Florida Statutes, and per award amount by institution by October 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Governor's Office of Policy and Budget.

127 AID TO LOCAL GOVERNMENTS STUDENT SUCCESS INCENTIVE FUNDS FROM GENERAL REVENUE FUND	30,000,000
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From the funds in Specific Appropriation 127, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	649,124
Broward College.....	1,545,925
College of Central Florida.....	276,051
Chipola College.....	112,722
Daytona State College.....	397,826
Florida Southwestern State College.....	487,850

Florida State College at Jacksonville.....	450,185
The College of the Florida Keys.....	14,780
Gulf Coast State College.....	139,825
Hillsborough Community College.....	829,004
Indian River State College.....	412,839
Florida Gateway College.....	86,730
Lake-Sumter State College.....	278,581
State College of Florida, Manatee-Sarasota.....	315,392
Miami Dade College.....	2,262,177
North Florida College.....	69,025
Northwest Florida State College.....	239,945
Palm Beach State College.....	793,345
Pasco-Hernando State College.....	472,791
Pensacola State College.....	257,550
Polk State College.....	351,799
St. Johns River State College.....	312,812
St. Petersburg College.....	986,654
Santa Fe College.....	858,892
Seminole State College of Florida.....	747,834
South Florida State College.....	80,829
Tallahassee Community College.....	834,876
Valencia College.....	2,734,637

From the funds in Specific Appropriation 127, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	574,087
Broward College.....	1,355,831
College of Central Florida.....	304,591
Chipola College.....	86,317
Daytona State College.....	408,541
Florida Southwestern State College.....	344,077
Florida State College at Jacksonville.....	1,072,369
The College of the Florida Keys.....	40,865
Gulf Coast State College.....	141,389
Hillsborough Community College.....	706,672
Indian River State College.....	448,755
Florida Gateway College.....	148,156
Lake-Sumter State College.....	55,602
State College of Florida, Manatee-Sarasota.....	222,918
Miami Dade College.....	1,817,756
North Florida College.....	65,115
Northwest Florida State College.....	97,998
Palm Beach State College.....	569,588
Pasco-Hernando State College.....	184,178
Pensacola State College.....	210,760
Polk State College.....	260,609
St. Johns River State College.....	119,649
St. Petersburg College.....	676,122
Santa Fe College.....	210,307
Seminole State College of Florida.....	812,267
South Florida State College.....	107,410
Tallahassee Community College.....	176,526
Valencia College.....	1,781,545

128 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM GENERAL REVENUE FUND	1,351,368,169
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From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, \$1,593,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	53,283,437
Broward College.....	109,661,903
College of Central Florida.....	40,709,150
Chipola College.....	15,452,951
Daytona State College.....	60,952,010
Florida SouthWestern State College.....	49,896,992
Florida State College at Jacksonville.....	87,966,155
The College of the Florida Keys.....	10,777,267
Gulf Coast State College.....	27,074,121
Hillsborough Community College.....	84,333,300
Indian River State College.....	60,019,348
Florida Gateway College.....	19,336,804
Lake-Sumter State College.....	24,190,865
State College of Florida, Manatee-Sarasota.....	33,434,210
Miami Dade College.....	202,008,901
North Florida College.....	10,606,679
Northwest Florida State College.....	29,133,735
Palm Beach State College.....	79,008,687
Pasco-Hernando State College.....	50,017,798
Pensacola State College.....	62,286,548
Polk State College.....	50,059,240
Saint Johns River State College.....	38,352,158
Saint Petersburg College.....	93,333,325
Santa Fe College.....	53,864,947
Seminole State College of Florida.....	56,282,435

South Florida State College.....	24,556,204
Tallahassee Community College.....	41,379,691
Valencia College.....	125,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 128, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 128, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Chipola College	
Heating, Air Conditioning and Refrigeration Program (HF 1522) (SF 2934).....	650,000
Daytona State College	
Auto Service Technology Program Improvements (HF 1496) (SF 2384).....	570,000
DeLand Campus - Emergency Medical Services Training Center Critical Equipment (HF 1498) (SF 2399).....	1,500,000
Fire Fighting Training Program Breathing Apparatus (HF 1368) (SF 2402).....	541,000
Florida SouthWestern State College	
Institute of Innovation and Emerging Technologies (HF 3074) (SF 3496).....	1,500,000
Radiologic Technology Program Enhancement (HF 3073) (SF 3493).....	2,248,487
Miami Dade College	
Tomorrow's Teachers Today - Expanding the Teacher Pipeline (HF 1891) (SF 2338).....	500,000
Victims of Communism Exhibit and Education (SF 2769).....	2,500,000
Pasco-Hernando State College	
Porter Campus - Nursing and Allied Health Advancement Institute (HF 3060) (SF 1476).....	1,500,000
South Florida State College	
Dental Education Clinic (HF 2165) (SF 3380).....	1,975,000

From the funds in Specific Appropriation 128, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State College CDL Consortium (HF 2935) (SF 1742). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.

Prior to the disbursement of funds in Specific Appropriations 8 and 128, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 128, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

129	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	59,000,000

From the funds in Specific Appropriation 129, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,305,041
Broward College.....	1,431,485
College of Central Florida.....	1,049,273
Chipola College.....	432,695
Daytona State College.....	2,291,042
Florida SouthWestern State College.....	1,383,615
Florida State College at Jacksonville.....	2,284,275
The College of the Florida Keys.....	338,573
Gulf Coast State College.....	1,680,100
Hillsborough Community College.....	653,062
Indian River State College.....	1,644,383
Florida Gateway College.....	1,502,315
Lake-Sumter State College.....	1,203,371
State College of Florida, Manatee-Sarasota.....	1,708,676
Miami Dade College.....	2,347,456
North Florida College.....	909,979
Northwest Florida State College.....	846,604
PalM Beach State College.....	1,637,660
Pasco-Hernando State College.....	2,453,045
Pensacola State College.....	1,084,766
Polk State College.....	1,287,984
St. Johns River State College.....	1,161,973
St. Petersburg College.....	2,139,506
Santa Fe College.....	1,764,750
Seminole State College of Florida.....	1,473,391
South Florida State College.....	1,194,691
Tallahassee Community College.....	678,930
Valencia College.....	2,111,359

From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes, contingent upon Senate Bill 7016, or similar legislation, becoming law. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

130	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	11,028,169

From the funds in Specific Appropriation 130 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 130, \$241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 130, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 130, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 130, \$50,000 in recurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 130, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

Table with 3 columns: Item ID, Description, Amount. Includes 131 SPECIAL CATEGORIES and 131A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES.

The nonrecurring funds in Specific Appropriation 131A are provided for Lake-Sumter State College - Technology Innovation Center (HF 1093) (SF 1352).

TOTAL: PROGRAM: FLORIDA COLLEGES FROM GENERAL REVENUE FUND 1,474,880,087

TOTAL ALL FUNDS 1,474,880,087

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 132 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2024, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2024-2025 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2024, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2024, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2024.

Funds provided in Specific Appropriations 132 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall collaborate with school districts to complete a study of the additional weighted per full-time equivalent (FTE) student funding awarded to school districts based on student performance pursuant to section 1011.62(1)(i),(l)-(p), Florida Statutes, for the 2021-2022 through 2023-2024 school years. For each school year, the study must include: (a) the annual costs to school districts to offer and maintain the programs and courses eligible for the additional weighted FTE funding and (b) a detailed accounting of how each school district expended the additional weighted FTE funding. School districts shall provide the requested data to the department in the format prescribed by the department. The department shall submit a report summarizing the results of the study, to include any recommendations for changes to the additional weighted FTE funding, to the chairs of the House of Representatives Appropriations Committee and the Senate Committee on Appropriations and the Executive Office of the Governor by January 31, 2025.

Table with 4 columns: Item ID, Description, Positions, Amount. Includes APPROVED SALARY RATE and 132 SALARIES AND BENEFITS.

Table with 3 columns: Item ID, Description, Amount. Includes FROM WORKING CAPITAL TRUST FUND and 133 OTHER PERSONAL SERVICES.

Table with 3 columns: Item ID, Description, Amount. Includes 134 EXPENSES.

From the funds provided in Specific Appropriation 134, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2024-2025 fiscal year.

From the funds in Specific Appropriation 134, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023.

Table with 3 columns: Item ID, Description, Amount. Includes 135 OPERATING CAPITAL OUTLAY.

Table with 3 columns: Item ID, Description, Amount. Includes 136 SPECIAL CATEGORIES.

From the funds provided in Specific Appropriation 136, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 136, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12

assessments pursuant to section 1007.27, Florida Statutes. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational work plan and project spend plan.

portal. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

Table with 3 columns: Item Number, Description, Amount. Includes items 137 and 138 with sub-items like 'SPECIAL CATEGORIES', 'TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS', 'CONTRACTED SERVICES', etc.

From the funds in Specific Appropriation 139, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 138, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

Table with 3 columns: Item Number, Description, Amount. Includes item 140: 'SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS'.

From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

Table with 3 columns: Item Number, Description, Amount. Includes item 141: 'SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE'.

From the funds in Specific Appropriation 138, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

Table with 3 columns: Item Number, Description, Amount. Includes item 142: 'SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES'.

From the funds in Specific Appropriation 138, \$50,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 138, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 138, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Portal for Students and Parents pursuant to section 1001.10(10), Florida Statutes.

Table with 3 columns: Item Number, Description, Amount. Includes item 138A: 'SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT'.

Funds in Specific Appropriation 138A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

Table with 3 columns: Item Number, Description, Amount. Includes item 143: 'DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES'.

Table with 3 columns: Item Number, Description, Amount. Includes item 139: 'SPECIAL CATEGORIES CLOUD COMPUTING SERVICES'.

From the funds in Specific Appropriation 139, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management

FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	30,707
FROM OPERATING TRUST FUND	98,614
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	72,904
FROM WORKING CAPITAL TRUST FUND . . .	1,295,014

GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM GENERAL REVENUE FUND	3,409,145,527
FROM PHOSPHATE RESEARCH TRUST FUND .	5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2024-2025 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 156 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$4,007,577,920 is allocated as follows:

144 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	1,940,999
FROM ADMINISTRATIVE TRUST FUND	10,293
FROM EDUCATIONAL CERTIFICATION AND	
SERVICE TRUST FUND	72,085
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	5,265
FROM FEDERAL GRANTS TRUST FUND	28,264
FROM STUDENT LOAN OPERATING TRUST	
FUND	822,208
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	42,045
FROM WORKING CAPITAL TRUST FUND . . .	4,384,980
TOTAL: STATE BOARD OF EDUCATION	
FROM GENERAL REVENUE FUND	156,127,434
FROM TRUST FUNDS	152,075,723
TOTAL POSITIONS	949.00
TOTAL ALL FUNDS	308,203,157

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - MOFFITT CANCER CENTER	
AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	20,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NURSING EDUCATION	
FROM GENERAL REVENUE FUND	46,000,000

From the funds provided in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,353,211
Florida State University.....	2,610,911
Florida A&M University.....	1,101,855
University of South Florida.....	6,518,113
Florida Atlantic University.....	3,744,706
University of West Florida.....	3,732,033
University of Central Florida.....	7,401,299
Florida International University.....	3,802,485
University of North Florida.....	3,587,052
Florida Gulf Coast University.....	3,148,335

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS

University of Florida.....	725,497,428
Florida State University.....	622,764,018
Florida A&M University.....	121,975,003
University of South Florida.....	367,071,146
University of South Florida, St. Petersburg.....	34,856,907
University of South Florida, Sarasota/Manatee.....	20,216,515
Florida Atlantic University.....	181,877,499
University of West Florida.....	104,324,921
University of Central Florida.....	351,023,014
Florida International University.....	317,157,442
University of North Florida.....	142,959,184
Florida Gulf Coast University.....	131,938,485
New College of Florida.....	52,084,334
Florida Polytechnic University.....	45,011,725
State University Performance Based Incentives.....	645,000,000
State University Performance Based Recruitment and	
Retention Incentive.....	100,000,000
Johnson Matching Grant.....	335,000
Incentives for Programs of Strategic Emphasis.....	38,485,299
Research University Alzheimer's Research Using Exablate	
Neuro Focused Ultrasound (HF 1549) (SF 1005).....	5,000,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Max Planck Florida Scientific Fellows Program (MPFSFP)	
(HF 2095) (SF 1483).....	1,110,899
Florida International University	
Traffic Analytic Solution (HF 3662) (SF 3697).....	2,775,000
Florida Polytechnic University	
STEM Program Enhancements (SF 2090).....	3,000,000
Florida State University	
Boys and Girls State (HF 2234) (SF 1348).....	200,000
Florida Veterans Business Training (HF 1722) (SF 2786)....	38,706
Institute for Pediatric Rare Diseases (HF 2248) (SF 1670)....	5,000,000
Wakulla Springs Research (HF 3523) (SF 2827).....	750,000
University of Central Florida	
Individualized Readability Research Pilot Project (HF	

1633) (SF 1467).....	1,000,000
Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders (HF 1798) (SF 1166).....	875,000
University of Florida	
Water Institute - Science and Economic Report (HF 2389) (SF 3645).....	500,000
Whitney Laboratory for Marine Bioscience (HF 3330) (SF 3234).....	1,200,000
University of South Florida	
St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (HF 1885) (SF 3190).....	750,000
University of West Florida	
Developmental Laboratory School Feasibility Study (HF 2822) (SF 3152).....	750,000
Undergraduate Civil Engineering Program (HF 1364) (SF 1208).....	1,500,000
Water Quality Research Center - CEDB (SF 3166).....	5,000,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$100,000,000 is provided for the State University System Performance-based Excellence Recognition Program. These funds should be allocated based on the Performance-based Funding Model maximum number of excellence points, using the data from the 2024 Accountability Plan, weighted by the number of full-time faculty and researchers employed in programs of strategic emphasis. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$38,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2024-2025 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Institute for Governance and Civics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds in Specific Appropriation 147, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the New College of Florida to support specific operational enhancements as follows: \$10,000,000 for temporary student housing for Fiscal Year 2024-2025; \$2,000,000 for scholarships to support student recruitment; \$1,000,000 for improvements in campus security; and \$2,000,000 to support technology upgrades and improvements, academic coaches, and library resources. These funds shall be placed in reserve. The Board of Governors, on behalf of the New College of Florida, is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed business plan developed by the New College of Florida and approved by the Board of Governors which describes the institution's long-term student enrollment goals and how it will use the funding provided by the state to achieve these goals. The plan shall provide detailed descriptions of specific strategies, initiatives, and steps the institution will take over the next five years to increase its student enrollment count, while maintaining the high academic standards associated with the institution's role as Florida's designated Honors College. The plan shall include implementation timelines for identified strategies, estimated expenditures for each strategy, including the source of funds for the expenditures, and milestones for determining if the institution is making adequate progress towards achieving its student enrollment goals.

The Board of Governors, on behalf of the New College of Florida, shall submit quarterly status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. At a minimum, each status report must include the progress made to date for each implementation strategy identified in the business plan, the amount of funds expended by source that quarter for each strategy, the latest student enrollment counts, including updated end-of-year projections for the Fiscal Year 2024-2025 academic year, and any corrective actions or changes in strategies necessary, if any, to reach the milestones identified in the business plan.

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 147, \$15,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Adam Smith Center for Economic Freedom at Florida International University.

From the Funds in Specific Appropriation 147, \$35,000,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida - Florida Semiconductor Institute (SF 3263) for research and development initiatives.

148	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 in recurring

funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND	21,256,475
150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	187,658,303

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, nonrecurring funds are provided for the following appropriations projects:

University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057).....	2,000,000
University of Florida IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450).....	1,590,000

From the funds provided in Specific Appropriation 150, \$1,850,000 in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.

151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	107,082,796
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From the funds in Specific Appropriation 151, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	131,046,162
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From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida Health - Alzheimer's and Dementia Research (HF 1095) (SF 2658).....	4,250,000
University of Florida Health - Biomedical Innovation & Technology (HF 2616) (SF 2699).....	7,500,000
University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039).....	500,000

152A	AID TO LOCAL GOVERNMENTS LASTINGER CENTER FOR LEARNING FROM GENERAL REVENUE FUND	58,180,571
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Funds in Specific Appropriation 152A are provided to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics. The funds shall be provided to the administrator designated to administer the New Worlds Reading Initiative pursuant section 1003.485, Florida Statutes, and shall be allocated according to the guidelines below.

From the funds in Specific Appropriation 152A, \$3,000,000 in recurring funds is provided to the administrator to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The administrator shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 152A, \$18,430,571 in recurring funds is provided to the administrator to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. Incentives for mathematics micro-credentials, early learning coalition personnel, and school district literacy coaches are contingent upon HB 1361 or similar legislation becoming law.

From the funds provided in Specific Appropriation 152A, \$1,750,000 in recurring funds is provided to the administrator for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds provided in Specific Appropriation 152A, \$1,000,000 in recurring funds is provided to the administrator to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

From the funds in Specific Appropriation 152A, \$30,000,000 in recurring funds is provided to the administrator to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law. These funds shall be distributed to school districts to implement the program in their respective districts or used by the administrator to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 152A, \$4,000,000 in recurring funds is provided to the administrator to administer the programs and services provided for in section 1004.561, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

153	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	35,359,083
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154	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	32,314,672
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From the funds in Specific Appropriation 154, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 154, \$500,000 in nonrecurring funds is provided for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165).

155	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	33,153,594
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From the funds in Specific Appropriation 155, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

156	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	16,747,039
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157	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378
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A minimum of 75 percent of the funds provided in Specific Appropriation 157 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 157 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417

University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
FROM GENERAL REVENUE FUND	38,650,000

From the funds in Specific Appropriation 162A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 1254) (SF 1526).....	900,000
University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658).....	750,000

From the funds provided in Specific Appropriation 162A, \$37,000,000 in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM GENERAL REVENUE FUND	4,257,932,778
FROM TRUST FUNDS	5,237,977
TOTAL ALL FUNDS	4,263,170,755

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 12,484,565

From the funds provided in Specific Appropriation 158, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 158 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 7,339,184

The funds in Specific Appropriation 159 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

160 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,500,000

From the funds in Specific Appropriation 160, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 160, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 160, \$25,000,000 in recurring funds are provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes.

161 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,758,916
FROM PHOSPHATE RESEARCH TRUST FUND 3,069

162 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM
FROM GENERAL REVENUE FUND 20,116,736

From the funds provided in Specific Appropriation 162, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

162A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

BOARD OF GOVERNORS
APPROVED SALARY RATE 6,468,100

163 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 7,802,696
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 954,566

164 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,371
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 18,948
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 6,315

165 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

166 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 7,034,903
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,329

169 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,901
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 17,472

170 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 361,633

TOTAL: BOARD OF GOVERNORS
FROM GENERAL REVENUE FUND 16,037,597
FROM TRUST FUNDS 1,233,050

TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		17,270,647
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND	22,850,936,472	
FROM TRUST FUNDS		6,742,390,700
TOTAL POSITIONS	2,289.75	
TOTAL ALL FUNDS		29,593,327,172
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	608,914,373	
FROM TRUST FUNDS		1,104,531,239
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	15,420,823,819	
FROM TRUST FUNDS		4,309,700,680
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,474,880,087	
FROM TRUST FUNDS		258,926,426
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	4,257,932,778	
FROM TRUST FUNDS		666,663,279
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	1,088,385,415	
FROM TRUST FUNDS		2,905,369,076
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	22,850,936,472	
FROM TRUST FUNDS		9,245,190,700
TOTAL POSITIONS	2,289.75	
TOTAL ALL FUNDS		32,096,127,172
TOTAL APPROVED SALARY RATE	132,259,654	

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

APPROVED SALARY RATE	17,067,469	
171 SALARIES AND BENEFITS POSITIONS	271.00	
FROM GENERAL REVENUE FUND	4,227,657	
FROM ADMINISTRATIVE TRUST FUND		19,867,332
172 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	744,025	
FROM ADMINISTRATIVE TRUST FUND		1,351,077
173 EXPENSES		
FROM GENERAL REVENUE FUND	302,216	
FROM ADMINISTRATIVE TRUST FUND		4,288,899
174 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		376,539
175 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	108,789	
FROM ADMINISTRATIVE TRUST FUND		6,582,799

From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

175A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND		400,000

Funds in Specific Appropriation 175A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

177 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		20,251

FROM ADMINISTRATIVE TRUST FUND		126,715
178 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		18,346
FROM ADMINISTRATIVE TRUST FUND		193,232
179 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		18,643
FROM ADMINISTRATIVE TRUST FUND		77,868
180 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM ADMINISTRATIVE TRUST FUND		1,399,977
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	5,439,927	
FROM TRUST FUNDS		34,664,438
TOTAL POSITIONS	271.00	
TOTAL ALL FUNDS		40,104,365

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 181 through 186, \$361,207 from the General Revenue Fund and \$864,184 from the Medical Care Trust Fund are provided to increase the income eligibility threshold for coverage under the Florida KidCare program. The Agency for Health Care Administration shall seek federal approval to implement changes to the program.

181 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	87,926,049	
FROM MEDICAL CARE TRUST FUND		206,656,855

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,557,753	
FROM GRANTS AND DONATIONS TRUST FUND		354,805
FROM MEDICAL CARE TRUST FUND		3,662,117

183 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
FROM GENERAL REVENUE FUND	5,809,869	
FROM MEDICAL CARE TRUST FUND		13,614,052

184 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
FROM GENERAL REVENUE FUND	9,764,609	
FROM MEDICAL CARE TRUST FUND		22,953,340

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.

185 SPECIAL CATEGORIES		
MEDIKIDS		
FROM GENERAL REVENUE FUND	24,163,281	
FROM GRANTS AND DONATIONS TRUST FUND		12,607,746
FROM MEDICAL CARE TRUST FUND		56,781,484

186 SPECIAL CATEGORIES		
CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	101,085,392	
FROM GRANTS AND DONATIONS TRUST FUND		2,420,755
FROM MEDICAL CARE TRUST FUND		237,583,239

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	230,306,953	
FROM TRUST FUNDS		556,634,393
TOTAL ALL FUNDS		786,941,346

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	38,942,348	
187 SALARIES AND BENEFITS POSITIONS	661.50	
FROM GENERAL REVENUE FUND	5,068,172	
FROM MEDICAL CARE TRUST FUND		51,799,130
188 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	141,475	
FROM MEDICAL CARE TRUST FUND		2,407,037
189 EXPENSES		
FROM GENERAL REVENUE FUND	938,005	
FROM MEDICAL CARE TRUST FUND		6,872,783
190 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
191 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
192 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	25,830	
FROM MEDICAL CARE TRUST FUND		25,830
193 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
194 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	33,825,328	
FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
FROM MEDICAL CARE TRUST FUND		78,674,682

account for differing levels of care necessitated by patient disease complexity and behavior acuity. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to UF Health Jacksonville for operational support (HF 1509) (SF 3597).

From the funds in Specific Appropriation 194, \$3,100,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector provider to review Medicaid enrollment data to identify opportunities to improve enrollee health care outcomes and reduce health care costs in the Statewide Medicaid Managed Care Program. The contract shall require the private sector provider to assess, at a minimum, population health, medical/pharmacy expenses, network performance, non-clinical determinants, digital health programs, emerging risks, provider value, and holistic benefit impacts. The vendor may use a secure cloud-based platform to aggregate data and provide advanced cohort analysis to the agency through an interactive dashboard. The vendor must have experience reviewing enrollee data and shall not be a managed care organization or contracted with a managed care organization.

From the funds in Specific Appropriation 194, \$500,000 in nonrecurring funds from the General Revenue Fund, and \$500,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to competitively procure an assessment of affiliated entity payment transactions in the Medicaid Program for medical benefit and administrative costs as reported for purposes of the 2020, 2021, and 2022 Achieved Savings Rebate Program. The baseline assessment, at a minimum, shall include the amount and associated percentage of affiliated entity payments within the medical loss ratio and the payment deviation percentages and associated amounts at the Healthcare Common Procedure Code level for affiliated entities as compared to non-affiliated entities. The agency shall submit the report by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds in Specific Appropriation 194, \$125,000 in nonrecurring funds from the General Revenue Fund, and \$125,000 in nonrecurring funds from the Medical Care Trust Fund are appropriated for the Agency for Health Care Administration to conduct a review and provide a written report, to be published on their website, that identifies the total number of Medicaid enrollees with maternal and infant mortality. The agency shall develop the report in consultation with the Florida Medical School Quality Network, created under section 409.975(2), Florida Statutes. The agency shall identify enrollees who have died in childbirth or near birth and shall provide detailed information including, but not limited to: age and population demographics, health care utilization patterns, and all prenatal and post-natal services provided. The agency may also seek data from other entities that have maternal and fetal mortality data. The agency shall submit the report to the Governor, the President of the Senate, the Speaker of the House of Representatives and the Florida Department of Health Office of Minority Health and Health Equity by December 1, 2024.

195 SPECIAL CATEGORIES		
CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

196 SPECIAL CATEGORIES		
FLORIDA HEALTH CARE CONNECTION (FX)		
FROM GENERAL REVENUE FUND	14,397,843	
FROM MEDICAL CARE TRUST FUND		77,684,981

Funds in Specific Appropriation 196 are provided to the Agency for Health Care Administration for the Florida Health Care Connections (FX) project. The funds are contingent upon HB 5003 becoming a law, which provides for the replacement of the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations.

From the funds in Specific Appropriation 196, the following maximum amounts are appropriated solely and exclusively for these project components, of which the agency shall prioritize for the operations of FX components in production or planned for delivery in Fiscal Year

In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, the agency shall develop a report proposing alternative reimbursement rate methodologies for Adult Day Training services provided under the Home and Community Based Waiver at the Agency for Persons with Disabilities, to include reimbursement at a monthly rate. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 6, 2025.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required, and other appropriate factors. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be budget neutral and based on at least three but no more than six tiers to

2024-25:

FX Enterprise Project Services and Hardware/Software	
Renewals.....	\$17,828,703
Integration Services/Integration Platform.....	\$13,694,981
Enterprise Data Warehouse and Data Governance.....	\$14,427,660
Provider Services.....	\$7,285,601
Unified Operations Center.....	\$25,868,222
Strategic Enterprise Advisory Services.....	\$2,000,000
Independent Verification & Validation Services (IV&V)....	\$3,230,996
Staff Augmentation Subject Matter Expertise and Support Services.....	\$7,746,661

Of these funds, 75 percent of each project component shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon (1) executed contract amendments that demonstrate detailed long-term planning through the use of fixed price deliverables with no provision for the use of task orders, (2) submission of current monthly project status reports, and (3) approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025 for each project component. The operational work plan must include project activities needed to address all findings in the 2024 FX Special Assessment Report. IV&V services shall include: (1) oversight of all agency staff and vendor work needed to implement the project; (2) an annual, comprehensive assessment of the project schedule(s); and (3) a thorough review of all project budget requests and monthly and quarterly reporting submitted by the agency to the Legislature. Monthly IV&V reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The IV&V contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Within 20 days after each preceding month, the agency shall submit a monthly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Advisory services contracts executed to provide overall FX strategic planning, program management, and project management activities shall not be leveraged to purchase services with funds provided for other FX project components. The agency must competitively procure any additional project support services.

197	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
198	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
199	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,955	
	FROM MEDICAL CARE TRUST FUND		246,161
200	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,573	
	FROM MEDICAL CARE TRUST FUND		173,997
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	71,884,864	
	FROM TRUST FUNDS		296,567,039
	TOTAL POSITIONS	661.50	
	TOTAL ALL FUNDS		368,451,903

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services.

The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and

fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.

202	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	12,975	
	FROM MEDICAL CARE TRUST FUND		17,553
	FROM REFUGEE ASSISTANCE TRUST FUND		701
203	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	683,853,259	
	FROM MEDICAL CARE TRUST FUND		936,532,843
	FROM REFUGEE ASSISTANCE TRUST FUND		20,594
204	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	39,771	
	FROM MEDICAL CARE TRUST FUND		53,523
	FROM REFUGEE ASSISTANCE TRUST FUND		860
205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

206	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	26,905,951	
	FROM MEDICAL CARE TRUST FUND		36,209,111
207	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	94,825,454	
	FROM GRANTS AND DONATIONS TRUST FUND		93,927,509
	FROM MEDICAL CARE TRUST FUND		253,238,522

From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics;

physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by April 1, 2025.

From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$8,739,150 from the Grants and Donations Trust Fund and \$11,760,850 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,827,761 from the Grants and Donations Trust Fund and \$2,459,739 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$10,145,940 from the Grants and Donations Trust Fund and \$13,654,060 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of October 1, 2023. The funds

shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$573,138 in nonrecurring funds from the Grants and Donations Trust Fund, and \$771,309 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network, Inc. to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HF 2011) (SF 1083).

From the funds in Specific Appropriation 207, \$578,688 in nonrecurring funds from the General Revenue Fund is provided for the Ascension Sacred Heart Nurse Registry Program (HF 2806) (SF 1197).

208	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	213,538,822	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,360,493
	FROM MEDICAL CARE TRUST FUND		426,635,515
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		4,488,775

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 208 and 214, \$3,472,386 from the General Revenue Fund and \$4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 208 and 211, the criteria

for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 208 and contingent upon SB 7016, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate	3,594.67
Neonates Service Adjustor Severity Level 1	1.0
Neonates Service Adjustor Severity Level 2	1.52
Neonates Service Adjustor Severity Level 3	2.310
Neonates Service Adjustor Severity Level 4	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1	1.0
Severity Level 2	1.52
Severity Level 3	2.310
Severity Level 4	2.310
Normal Newborn DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Obstetrics DRGs:	
Severity Level 1	1.419
Severity Level 2	1.419
Severity Level 3	2.049
Severity Level 4	2.363
Outlier Threshold	\$60,000
Free Standing Rehabilitation Provider Adjustor	2.819
Rural Provider Adjustor	2.402
Long Term Acute Care (LTAC) Provider Adjustor	2.232
High Medicaid Provider Adjustor	2.113
Marginal Cost Percentage	60%
Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4	80%
Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4	80%
Documentation and Coding Adjustment (per year)	1/3 of 1%
Level I Trauma Add On	17%
Level II or Level II and Pediatric Add On	11%
Pediatric Trauma Add On	4%

From the funds in Specific Appropriations 208, 211, and 215, \$36,187,179 from the General Revenue Fund and \$48,699,471 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.

209	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	8,250,551	
	FROM MEDICAL CARE TRUST FUND		2,294,800

The funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 209, \$1,705,200 in nonrecurring funds from the General Revenue Fund, and \$2,294,800 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (HF 1439) (SF 3148). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the

agency's proposed Disproportionate Share Hospital distribution model.

available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

210 SPECIAL CATEGORIES			
HOSPITAL INSURANCE BENEFITS			
FROM GENERAL REVENUE FUND	1,286,482		
FROM MEDICAL CARE TRUST FUND		1,731,303	
211 SPECIAL CATEGORIES			
HOSPITAL OUTPATIENT SERVICES			
FROM GENERAL REVENUE FUND	42,900,252		
FROM MEDICAL CARE TRUST FUND		85,867,273	
FROM PUBLIC MEDICAL ASSISTANCE			
TRUST FUND		20,768,022	
FROM REFUGEE ASSISTANCE TRUST FUND .		2,796,870	

From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.

From the funds in Specific Appropriations 212, 226, and 227, \$105,607,656 in recurring funds from the General Revenue Fund and \$142,205,827 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase, effective October 1, 2024.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

From the funds in Specific Appropriations 212 and 215, \$2,353,497 in recurring funds from the General Revenue Fund and \$3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid managed care program must pass through the fee increase to Ground Ambulance Emergency Medical Transportation providers.

Ambulatory Surgical Center Base Rate.....	\$237.14
Hospital Outpatient Base Rate.....	\$390.01
Rural Hospital Provider Adjustor.....	1.5328
High Medicaid Provider Adjustor.....	2.0930
Documentation and Coding Adjustment.....	0%

From the funds in Specific Appropriations 212 and 215, \$159,714 in recurring funds from the General Revenue Fund and \$214,937 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Air Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Air Ambulance Emergency Medical Transportation providers.

212 SPECIAL CATEGORIES			
OTHER FEE FOR SERVICE			
FROM GENERAL REVENUE FUND	169,689,863		
FROM HEALTH CARE TRUST FUND		4,840,597	
FROM GRANTS AND DONATIONS TRUST			
FUND		1,743,862	
FROM MEDICAL CARE TRUST FUND		305,515,555	
FROM REFUGEE ASSISTANCE TRUST FUND .		33,654,820	

From the funds in Specific Appropriations 212 and 215, \$521,396 in recurring funds from the General Revenue Fund and \$701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Early Intervention Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Early Intervention Service providers.

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriations 212 and 215, \$200,321 in recurring funds from the General Revenue Fund and \$269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medical Foster Care providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Medical Foster Care providers.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriations 212 and 215, \$133,012 in recurring funds from the General Revenue Fund and \$179,003 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Therapeutic Group Home providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Therapeutic Group Home providers.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$8,089,437 in recurring funds from the General Revenue Fund and \$10,886,488 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Federally Qualifies Heath Centers and Rural Health Clinics that are below the 2023 State Prospective Payment System rate average. This reimbursement rate increase is effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to applicable Federally Qualified Health Centers and Rural Health Clinics.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,306 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds provided in Specific Appropriation 212, the funds provided to increase physical, occupational, and speech therapy reimbursement rates shall be passed from the health plans to the providers. Health plans will increase payments to providers paid under a fee-for-service arrangement by the same increment as was applied in the updated physical, occupation and speech therapy fee schedules. Health plans will increase payments to providers who participate with them in a capitated arrangement by passing the same percentage increment to those providers via a per member per month rate increase to the capitated provider and/or specialty network subcontractor. Capitated providers and/or specialty network subcontractors shall be required to pass through the increase to their contracted individual providers via a commensurate increase.

From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not

213 SPECIAL CATEGORIES			
PERSONAL CARE SERVICES			
FROM GENERAL REVENUE FUND	69,136,321		
FROM MEDICAL CARE TRUST FUND			93,321,819
214 SPECIAL CATEGORIES			
PHYSICIAN AND HEALTH CARE PRACTITIONER			
SERVICES			
FROM GENERAL REVENUE FUND	63,782,455		

FROM HEALTH CARE TRUST FUND	3,543,106
FROM TOBACCO SETTLEMENT TRUST FUND	15,898,906
FROM MEDICAL CARE TRUST FUND	121,747,136
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	7,114,334
FROM REFUGEE ASSISTANCE TRUST FUND	3,256,531

From the funds in Specific Appropriations 214 and 215, \$18,367,330 in recurring funds from the General Revenue Fund and \$24,718,128 in recurring funds from the Medical Care Trust Fund are provided to increase reimbursement rates to ensure all physicians providing pediatric care are paid, at a minimum, the Medicare rate. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to physicians providing pediatric care. The rate increase is effective October 1, 2024.

From the funds in Specific Appropriations 214 and 215, \$3,522,370 in recurring funds from the General Revenue Fund and \$4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.

215 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	4,689,356,012
FROM HEALTH CARE TRUST FUND	244,859,130
FROM TOBACCO SETTLEMENT TRUST FUND	272,170,200
FROM GRANTS AND DONATIONS TRUST FUND	2,707,906,033
FROM MEDICAL CARE TRUST FUND	8,160,450,132
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	1,088,690,854
FROM REFUGEE ASSISTANCE TRUST FUND	135,554,383

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 215, \$1,500,000 from the General Revenue Fund and \$2,018,649 from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

From the funds in Specific Appropriation 215, the Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

From the funds in Specific Appropriations 215 and 218, \$3,209,130 in recurring funds from the General Revenue Fund, \$66,003 in recurring funds from the Refugee Assistance Trust Fund, and \$4,318,740 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.

From the funds in Specific Appropriation 215, \$1,278,900 from the General Revenue Fund and \$1,721,100 from the Medical Care Trust Fund are provided to increase reimbursement, effective October 1, 2024, to support value-based pediatric behavioral health services provided in an office setting by pediatric group practices that are contracted for significant risk-based Medicaid value-based purchasing agreements with at least 50 locations and for medically fragile children receiving services in a nursing facility under Part II of chapter 400, Florida

Statutes.

216 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	39,729,711
FROM HEALTH CARE TRUST FUND	23,416,496
FROM GRANTS AND DONATIONS TRUST FUND	260,344,304
FROM MEDICAL CARE TRUST FUND	30,446,487
FROM REFUGEE ASSISTANCE TRUST FUND	3,964,117

217 SPECIAL CATEGORIES

MEDICARE PART D PAYMENT

FROM GENERAL REVENUE FUND	1,036,898,516
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218 SPECIAL CATEGORIES

STATEWIDE INPATIENT PSYCHIATRIC SERVICES

FROM GENERAL REVENUE FUND	91,633
FROM MEDICAL CARE TRUST FUND	129,561

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219 SPECIAL CATEGORIES

SUPPLEMENTAL MEDICAL INSURANCE

FROM GENERAL REVENUE FUND	1,056,284,693
FROM MEDICAL CARE TRUST FUND	1,593,081,825

220 SPECIAL CATEGORIES

MEDICAID SCHOOL REFINANCING

FROM GENERAL REVENUE FUND	4,000,000
FROM MEDICAL CARE TRUST FUND	103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS

FROM GENERAL REVENUE FUND	8,209,256,290
FROM TRUST FUNDS	17,184,232,134
TOTAL ALL FUNDS	25,393,488,424

MEDICAID LONG TERM CARE

221 SPECIAL CATEGORIES

ASSISTIVE CARE SERVICES

FROM GENERAL REVENUE FUND	1,283,762
FROM MEDICAL CARE TRUST FUND	1,727,643

From the funds in Specific Appropriations 221 and 227, \$539,759 in recurring funds from the General Revenue Fund and \$726,388 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Assistive Care Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Assistive Care service providers.

222 SPECIAL CATEGORIES

PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES

FROM GENERAL REVENUE FUND	16,360,769
FROM MEDICAL CARE TRUST FUND	22,017,765

The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who

have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

223	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	190,309	
	FROM MEDICAL CARE TRUST FUND		256,112

224	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		75,010,347

From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 247 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

225	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	173,211,693	
	FROM GRANTS AND DONATIONS TRUST FUND		27,060,042
	FROM MEDICAL CARE TRUST FUND		269,518,869

From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

226	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	51,751,894	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		132,426,833

From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

227	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	2,180,941,997	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		435,494,210
	FROM MEDICAL CARE TRUST FUND		3,941,618,000

228	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		3,182,996

229	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	127,675,339	
	FROM MEDICAL CARE TRUST FUND		171,821,114

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 229, \$1,918,956 in recurring funds from the General Revenue Fund and \$2,582,466 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Pinellas County for a not-for-profit hospice organization operating PACE programs in Pinellas, Hillsborough, and Manatee counties, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,665,780 from the General Revenue Fund and \$2,241,750 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Charlotte County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,973,001 from the General Revenue Fund and \$2,655,197 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Hillsborough County for a not-for-profit hospice organization operating PACE programs in Pinellas, Hillsborough, and Manatee counties, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,973,001 from the General Revenue Fund and \$2,655,197 from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All Inclusive Care for the Elderly (PACE) slots in Citrus County, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,040,564 from the General Revenue Fund and \$1,400,356 from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots for a PACE Program owned by a non-profit organization with 14 owned and managed programs, to provide services to frail and elderly persons who reside in Escambia, Okaloosa and Santa Rosa Counties, as authorized by section 16 of chapter 2021-41, Laws of Florida, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$967,530 from the General Revenue Fund and \$1,302,068 funds from the Medical Care Trust Fund are provided to fund 50 authorized Program for All-Inclusive Care for the Elderly (PACE) slots in Flagler, Seminole and Volusia Counties, as submitted to the Agency for Health Care Administration in 2022, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,067,363 from the General Revenue Fund and \$1,436,420 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Broward County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, effective July 1, 2024.

From the funds in Specific Appropriation 229, \$1,011,428 in recurring funds from the General Revenue Fund and \$1,361,146 in recurring funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Miami-Dade County, designated specifically for the Florida PACE Centers, Inc., H. 1043, Centers for Medicare and Medicaid Services, effective

July 1, 2024.

From the funds in Specific Appropriation 229, \$241,883 from the General Revenue Fund and \$325,517 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Marion County, effective April 1, 2025.

From the funds in Specific Appropriation 229, \$241,883 from the General Revenue Fund and \$325,517 funds from the Medical Care Trust Fund are provided to authorize and fund 50 new Program for All-Inclusive Care for the Elderly (PACE) slots in Polk County, effective April 1, 2025.

From the funds in Specific Appropriation 229, \$543,021 from the General Revenue Fund and \$730,780 funds from the Medical Care Trust Fund are provided to authorize and fund 100 new Program for All-Inclusive Care for the Elderly (PACE) slots in Palm Beach County, as authorized by section 21 of chapter 2017-129, Laws of Florida, effective April 1, 2025.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	2,551,415,763		
FROM TRUST FUNDS		5,434,885,018	
TOTAL ALL FUNDS			7,986,300,781

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	36,172,518		
230 SALARIES AND BENEFITS POSITIONS	683.50		
FROM HEALTH CARE TRUST FUND		51,800,409	
231 OTHER PERSONAL SERVICES			
FROM HEALTH CARE TRUST FUND		1,994,646	
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		78,501	
232 EXPENSES			
FROM HEALTH CARE TRUST FUND		7,455,868	
233 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM HEALTH CARE TRUST FUND		191,000	
234 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM HEALTH CARE TRUST FUND		165,397	
235 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	250,000		
FROM HEALTH CARE TRUST FUND		12,285,132	
FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096	

From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund is provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure an independent study of the agency's health care data and price transparency tools. The study, at a minimum, shall: i) report, for each of the last three state fiscal years, all costs incurred for such tools, and review current development and redesign efforts, including contract compliance; ii) evaluate the utility of the data and associated tools, considering national best practices; iii) assess the percentage of covered lives and claims data available in the Florida All-Payers Claims

Database, as compared to the state's overall health insurance profile, by plan type, payor type, line of business, ERISA designation, and individual, small, and large group type; iv) evaluate the availability and usefulness of county level data by distinct health care bundle and the extent to which data limitations impact the ability of the tools to inform health care decisions by consumers, the public sector, employers and researchers; and v) provide a trend analysis of the website engagement metrics including top data comparisons and searches. The agency shall submit the study by December 31, 2024, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

236 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM HEALTH CARE TRUST FUND			388,978
237 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM HEALTH CARE TRUST FUND			140,269
238 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM HEALTH CARE TRUST FUND			233,509
TOTAL: HEALTH CARE REGULATION			
FROM GENERAL REVENUE FUND	250,000		
FROM TRUST FUNDS			80,657,805
TOTAL POSITIONS	683.50		
TOTAL ALL FUNDS			80,907,805
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION			
FROM GENERAL REVENUE FUND	11,068,553,797		
FROM TRUST FUNDS			23,587,640,827
TOTAL POSITIONS	1,616.00		
TOTAL ALL FUNDS			34,656,194,624
TOTAL APPROVED SALARY RATE	92,182,335		

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	24,922,366		
239 SALARIES AND BENEFITS POSITIONS	488.00		
FROM GENERAL REVENUE FUND	20,646,830		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,313,967	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,099,130	
240 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	2,803,652		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,512,411	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		176,557	
241 EXPENSES			
FROM GENERAL REVENUE FUND	2,050,559		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,260,030	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061	
242 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	9,060		
243 SPECIAL CATEGORIES			
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS			
FROM GENERAL REVENUE FUND	3,580,000		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771	

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

244 SPECIAL CATEGORIES			
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED			
FROM GENERAL REVENUE FUND	2,639,201		

From the funds in Specific Appropriation 244, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

245 SPECIAL CATEGORIES
GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.

246 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,039,252
FROM OPERATIONS AND MAINTENANCE TRUST FUND 4,103,187
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 32,018

From the funds in Specific Appropriation 246, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to conduct an actuarial analysis to determine the appropriate annual per person cap for an Adult Pathways Waiver that would offer a limited array of services to help address intermediate levels of need for individuals as they transition to adulthood.

The agency shall submit the results of the actuarial analysis to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 31, 2024.

From the funds in Specific Appropriation 246, the nonrecurring sum of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund is provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.

The agency shall submit a pilot program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The status report must include, but is not limited to, the number of clients served, number of individuals that avoided crisis stabilization unit (CSU) admissions when the mobile response team (MRT) was initiated, length of a CSU stay for individuals seen by the MRT, placement after a CSU stay, number of training sessions provided, number of unique individuals that attended a training, and the number of unique sessions each individual attended.

246A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 16,814,206

From the funds in Specific Appropriation 246A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Area Stage Inc. - Neurodiverse Performing Arts Disability Therapy Program (HF 2890) (SF 1707)..... 175,000
Association for the Development of the Exceptional - Culinary Academy and Senior Program (HF 1136) (SF 1972). 400,000
Chabad of Kendall - Community and Anti-Semitic Safety Program (HF 1336) (SF 1594)..... 1,800,000
Challenge Enterprises of North Florida - Club Challenge (HF 3603) (SF 1574)..... 275,000
DNA Comprehensive Therapy Services - Care Model (HF 2665) (SF 3283)..... 1,967,000
Easterseals Better Together (HF 2772) (SF 1147)..... 3,500,000
Easterseals Better Together - Volusia (HF 2771) (SF 1148). 3,000,000
Els for Autism Foundation - Specialized Autism Recreation Complex and Hurricane Shelter (HF 2255) (SF 2365)..... 100,000
Independence Landing - Workforce Development for Persons with Disabilities (HF 1253) (SF 2277)..... 500,000
Independence Landing - Workforce Training Facility for

Persons with Disabilities (HF 1252) (SF 2276)..... 200,000
Island Dolphin Care - 100 Families Project (HF 2236) (SF 3421)..... 50,000
JAFCO Children's Ability Center (HF 1167) (SF 1017)..... 475,000
Joshua's House Foundation - Bilingual Vocational Pilot Program (HF 1025) (SF 1657)..... 306,500
Key Center Foundation, Inc. - Career Exploration for Adults with Intellectual and Developmental Disabilities (HF 3266) (SF 1354)..... 180,000
Miami Learning Experience School Job Readiness Program (HF 1476) (SF 3460)..... 395,318
Monroe Association for ReMARcable Citizens - Supported Employment (HF 1089) (SF 1130)..... 150,000
Operation G.R.O.W. (HF 1295) (SF 1018)..... 496,688
Our Pride Academy (HF 2840) (SF 1419)..... 600,000
Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children (HF 2668) (SF 1461)..... 128,700
Shalom Orlando - Yarmuth Family Kitchen (HF 2254) (SF 2885)..... 5,000
STARability Foundation - Trailblazer Academy and Employment Readiness (HF 2678) (SF 3504)..... 150,000
The Arc Gateway - Enrichment Adult Day Training Services (HF 1425) (SF 1212)..... 400,000
The Arc Jacksonville Career Paths and Career Campus (HF 1284) (SF 1928)..... 340,000
The Arc of Bradford County Work Opportunities Expansion (HF 3424) (SF 1840)..... 500,000
The Arc of Putnam County - Handicap Transport Vehicles (HF 3633) (SF 3334)..... 500,000
Thrive Academy - Supported Living (HF 2591) (SF 2867)..... 120,000
Village of Key Biscayne Special Needs Program Support (HF 2269) (SF 1610)..... 100,000

247 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER
FROM GENERAL REVENUE FUND 869,653,265
FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,170,349,708

Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 247, \$27,616,625 in recurring funds from the General Revenue Fund and \$37,165,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From the funds in Specific Appropriation 247, the sum of \$7,200,000 from the General Revenue Fund and \$9,689,514 from the Operations and Maintenance Trust Fund is provided to the agency to expand the Home and Community Based Services Waiver by providing services to the greatest number of individuals permissible under the appropriation from pre-enrollment category 6 who have a sibling in pre-enrollment category 3, category 4, category 5, or category 6.

248 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 401,773

249 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	86,390	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		78,315

249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	13,516,138	

From the funds in Specific Appropriation 249A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

ARC of the Treasure Coast - Therapeutic Intervention		
Program Center (HF 1387) (SF 1481).....	1,000,000	
Barc Housing - BARC SAFE Haven Project (HF 1340) (SF 1098)	500,000	
EIs for Autism Foundation - Specialized Autism		
Recreation Complex and Hurricane Shelter (HF 2255) (SF 2365).....	900,000	
Hurricane Hardening at The Arc of Palm Beach County's		
South Campus (HF 1273) (SF 3308).....	1,000,000	
JARC Florida - Generators for Generations (HF 2274) (SF 3634).....	475,000	
MACTown Main Campus Residential Hardening and Security		
Upgrades (HF 2292) (SF 2743).....	500,000	
North Florida School of Special Education Transitional		
Housing (HF 3547) (SF 2024).....	500,000	
Parc Center for Disabilities - Commercial Kitchen		
Renovation (HF 1738) (SF 2636).....	375,000	
Senator Nancy C. Detert Home of Your Own Project (HF 3380) (SF 2348).....	2,500,000	
Shalom Orlando - Yarmuth Family Kitchen (HF 2254) (SF 2885).....	145,000	
Sunrise Community - Shelter-In-Place for Individuals with		
Intellectual and Developmentally Disabled (HF 1603) (SF 1067).....	925,714	
Sunrise Community of Northeast Florida - Shelter-In-Place		
for Individuals with Intellectual / Developmental		
Disabilities (HF 1542) (SF 1273).....	464,538	
The Academy of Spectrum Diversity (SF 1774).....	1,000,000	
The Arc Nature Coast - Life Development Center for		
Individuals with Intellectual and Developmental		
Disabilities (HF 1049) (SF 2661).....	1,350,886	
Thrive Academy - Supported Living (HF 2591) (SF 2867).....	1,880,000	

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	947,740,326	
FROM TRUST FUNDS		1,204,225,155
TOTAL POSITIONS	488.00	
TOTAL ALL FUNDS		2,151,965,481

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,108,333		
250	SALARIES AND BENEFITS POSITIONS	204.50
	FROM GENERAL REVENUE FUND	12,309,128
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	8,599,355
251	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	953,250
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	889,585
252	EXPENSES	
	FROM GENERAL REVENUE FUND	1,816,298
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	1,230,844
253	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	23,974
254	SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	15,761
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	437
255	SPECIAL CATEGORIES	
CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,799,142
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	4,341,027

From the funds in Specific Appropriation 255, \$814,750 from the General Revenue Fund, of which \$185,500 is nonrecurring, and \$2,711,250 from the Operations and Maintenance Trust Fund, of which \$1,669,500 is

nonrecurring, are provided to competitively procure the replacement of the Agency for Persons with Disabilities' Incident Management System (IMS). Of these funds, \$2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

256	SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	1,043,094

From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

256A	SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	418,500
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	256,500

Funds in Specific Appropriation 256A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

257	SPECIAL CATEGORIES	
AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT		
	FROM GENERAL REVENUE FUND	2,664,397
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	3,539,396

From the funds in Specific Appropriation 257, \$1,880,963 in nonrecurring funds from the General Revenue Fund and \$1,880,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation and enhancement of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, and electronic service authorizations for Developmental Disabilities Medicaid Waiver services. Of these funds, \$500,000 in nonrecurring funds from the General Revenue Fund and \$500,000 in nonrecurring funds from the Operations and Maintenance Trust Fund shall be used to contract with an independent software quality assurance and testing provider to engage with stakeholders and provide an assessment of the iConnect project by March 1, 2025. The contract shall require that all deliverables be simultaneously provided to the agency, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The agency, at a minimum, shall continue to provide enhanced technical assistance and host feedback and listening sessions with service providers to plan for future system enhancements. The agency shall not begin compliance monitoring or recoupment of funds during the fiscal year.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee within 30 days after the last business day of the preceding quarter. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. Additionally, the report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by internal and external stakeholders.

258	SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	104,407

259	SPECIAL CATEGORIES	
HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,915,964
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	4,906,836

260	SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,868	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,284
261	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	68,149	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		274,234
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND	28,111,911	
	FROM TRUST FUNDS		25,125,592
	TOTAL POSITIONS	204.50	
	TOTAL ALL FUNDS		53,237,503

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

	APPROVED SALARY RATE	62,725,851	
262	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,559.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,056,509
			50,831,728
263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	830,418	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		903,709
264	EXPENSES FROM GENERAL REVENUE FUND	3,170,745	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,761,490
265	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,972
266	FOOD PRODUCTS FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
267	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	280,591	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		377,610
268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,425,398	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,449,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
269	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	3,710,953	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,845,280
270	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,003,432
272	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		403,949
274	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		

	FACILITIES FROM GENERAL REVENUE FUND	8,500,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND	57,675,382	
	FROM TRUST FUNDS		70,790,293
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		128,465,675

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	21,211,234	
275	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	501.50	
			31,899,648
276	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		292,851
277	EXPENSES FROM GENERAL REVENUE FUND		1,151,190
278	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		76,316
279	FOOD PRODUCTS FROM GENERAL REVENUE FUND		456,200
280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		774,414
281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND		350,122
282	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND		534,180

From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		1,953,250
284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		18,751
285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		111,843
286	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND		4,000,000

TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND		41,618,765
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	TOTAL POSITIONS	501.50	
	TOTAL ALL FUNDS		41,618,765

TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	1,075,146,384	
	FROM TRUST FUNDS		1,300,141,040

	TOTAL POSITIONS	2,753.00	
	TOTAL ALL FUNDS		2,375,287,424
	TOTAL APPROVED SALARY RATE	122,967,784	

CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	49,226,296	
287	SALARIES AND BENEFITS	POSITIONS 728.25	
	FROM GENERAL REVENUE FUND	44,381,560	
	FROM ADMINISTRATIVE TRUST FUND		17,624,697
	FROM FEDERAL GRANTS TRUST FUND		4,328,141
	FROM WELFARE TRANSITION TRUST FUND		2,691,933
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		740,484
288	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	334,388	
	FROM ADMINISTRATIVE TRUST FUND		58,470
	FROM FEDERAL GRANTS TRUST FUND		68,621
	FROM WELFARE TRANSITION TRUST FUND		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,272
289	EXPENSES		
	FROM GENERAL REVENUE FUND	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
290	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
291	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
292	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	884,428	
293	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
293A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	625,000	

	FROM FEDERAL GRANTS TRUST FUND		350,017
	FROM WELFARE TRANSITION TRUST FUND		41,190
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		20,281
299	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	6,500,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	63,721,095	
	FROM TRUST FUNDS		29,546,911
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		93,268,006

PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	14,803,212	
300	SALARIES AND BENEFITS	POSITIONS 233.00	
	FROM GENERAL REVENUE FUND		7,255,842
	FROM ADMINISTRATIVE TRUST FUND		7,642,923
	FROM FEDERAL GRANTS TRUST FUND		5,809,751
	FROM WELFARE TRANSITION TRUST FUND		273,280
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		203,222

301	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	139,252	
	FROM ADMINISTRATIVE TRUST FUND		223,852
	FROM FEDERAL GRANTS TRUST FUND		139,836

302	EXPENSES		
	FROM GENERAL REVENUE FUND	3,844,041	
	FROM ADMINISTRATIVE TRUST FUND		381,691
	FROM FEDERAL GRANTS TRUST FUND		1,704,021
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218

303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299

304	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	4,307,836	
	FROM ADMINISTRATIVE TRUST FUND		196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808

305	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	

306	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	15,782,650	
	FROM FEDERAL GRANTS TRUST FUND		10,530,338
	FROM WELFARE TRANSITION TRUST FUND		303,259

From the funds provided in Specific Appropriation 306, the nonrecurring sum of \$8,891,722 from the General Revenue Fund and \$8,608,278 from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$13,125,000 shall be placed in reserve and up to \$1,500,000 is provided for project independent verification and validation services. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

Funds in Specific Appropriation 293A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

294	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	131,648	
	FROM ADMINISTRATIVE TRUST FUND		327,900

295	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	

296	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912

297	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND		24,510
	FROM FEDERAL GRANTS TRUST FUND		2,979
	FROM WELFARE TRANSITION TRUST FUND		495

298	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,327,023	
	FROM ADMINISTRATIVE TRUST FUND		1,255,013
	FROM STATE OPIOID SETTLEMENT TRUST FUND		7,283

307	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	13,956,558	
	FROM FEDERAL GRANTS TRUST FUND		29,272,654
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000

From the funds provided in Specific Appropriation 307, the nonrecurring sum of \$11,589,066 from the General Revenue Fund and \$25,035,934 from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$27,468,750 shall be placed in reserve. The department may not begin implementation of additional modules until Worker Portal functionality initiated in Fiscal Year 2023-2024 has been fully completed. The department is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's quarterly project expenditures. Release is contingent upon submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds provided in Specific Appropriation 307, up to \$1,500,000 is provided to competitively procure independent verification and validation services for this project. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,555	

309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	

310	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND		2,030,245
	FROM FEDERAL GRANTS TRUST FUND		8,687,642
	FROM WELFARE TRANSITION TRUST FUND		208,908
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,782

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	53,602,784	
	FROM TRUST FUNDS		70,086,141

	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		123,688,925

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	248,860,269	
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311	SALARIES AND BENEFITS	POSITIONS	4,594.00
	FROM GENERAL REVENUE FUND		188,306,871
	FROM DOMESTIC VIOLENCE TRUST FUND		386,461
	FROM FEDERAL GRANTS TRUST FUND		39,578,272
	FROM WELFARE TRANSITION TRUST FUND		97,322,892
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		40,190,817

312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,025,654	
	FROM FEDERAL GRANTS TRUST FUND		4,903,707

	FROM GRANTS AND DONATIONS TRUST FUND		31,687
	FROM WELFARE TRANSITION TRUST FUND		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		854,999

313	EXPENSES		
	FROM GENERAL REVENUE FUND	24,020,918	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		6,080,845
	FROM WELFARE TRANSITION TRUST FUND		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,209,842

314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834
	FROM WELFARE TRANSITION TRUST FUND		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176

315	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	3,054,312	

316	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,009,755	

318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,602,456	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,535,875
	FROM WELFARE TRANSITION TRUST FUND		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,110,340

318A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,378,798	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (HF 2947) (SF 3550).....	625,000
A Door of Hope - Recruitment and Services for Foster Families (HF 2180) (SF 1488).....	350,000
Alpha and Omega Freedom Ministries - Domestic Violence/Homeless Shelter Technology and Upgrades (HF 2229) (SF 3426).....	31,000
Adoption Share - Family Match Program (HF 2939) (SF 1337).....	175,000
ATI Star Children's Foundation Campus of Hope and Healing (HF 3366) (SF 3433).....	1,500,000
Casa Valentina - Foster Care to Independent Living (HF 1552) (SF 1591).....	100,000
Camillus House - Phoenix Human Trafficking Recovery Program (HF 1283) (SF 1316).....	350,000
Communities Connected for Kids - Early Services Engagement Program (HF 2022) (SF 1505).....	969,551
Family First - ATI Pro Dad/iMOM Foster/Adoption Recruitment (HF 1580) (SF 1953).....	600,000
FLITE Center - Anti Human Trafficking Program (HF 3053) (SF 1341).....	600,000
Florida 1.27 - Trust-Based Relational Intervention (TBRI) for Foster Support and At-Risk Youth (HF 1799) (SF 3563)	125,000
Florida Economic Consortium - Central Florida Responsible Fatherhood Initiative (HF 1027) (SF 1344).....	350,000
Forever Family - Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment (HF 2864) (SF 1392).....	585,000
Hillsborough County High Risk Adoption Support Program (HF 1087) (SF 1315).....	325,000
Man Up and Go - Services for Youths Impacted by Fatherlessness (HF 2247) (SF 2548).....	499,247
Marion County Hospital District - Services for Domestic Violence Survivors (HF 2264) (SF 1847).....	1,000,000
Miami Bridge Host Homes Program for Homeless Youth (HF 2455) (SF 2854).....	350,000
North American Family Institute (NAFI) - Functional Family Therapy in Foster Care (HF 2168) (SF 1681).....	750,000
One More Child Anti-Sex Trafficking (HF 2513) (SF 2377)...	825,000
One More Child Single Moms (HF 1239) (SF 2376).....	475,000

Parent Education Stabilization Course (HF 1318).....	395,000
Place of Hope - Child Welfare Services (HF 1048) (SF 1508)	1,000,000
Solo Parent - Supports for Single Parent Veterans (HF 2651) (SF 2489).....	750,000
The Children's Village - Project Connect (HF 2690) (SF 1495).....	300,000
Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3742).....	375,000
Victory For Youth/Share Your Heart (HF 2691) (SF 1713)....	150,000
Voices for Children Foundation - Foster Home Diversion and Mental Health Programs (HF 1024) (SF 1581).....	200,000
West Perrine - Faith Based Support for Youth Activities & Feeding Elders (HF 2395) (SF 2557).....	600,000
Youth Crisis Center - Maternity Independent Living Program (HF 3538) (SF 2104).....	24,000

319 SPECIAL CATEGORIES	
GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM	
FROM GENERAL REVENUE FUND	20,394,923
FROM DOMESTIC VIOLENCE TRUST FUND	7,576,274
FROM FEDERAL GRANTS TRUST FUND	26,550,415
FROM WELFARE TRANSITION TRUST FUND	7,750,000

From the funds in Specific Appropriation 319, \$10,012,500 from the General Revenue Fund is provided to address the transitional and long-term housing needs of domestic violence survivors.

320 SPECIAL CATEGORIES	
GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE	
FROM GENERAL REVENUE FUND	27,585,000

321 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION	
FROM GENERAL REVENUE FUND	20,390,131
FROM FEDERAL GRANTS TRUST FUND	4,612,495
FROM WELFARE TRANSITION TRUST FUND	9,577,637

From the funds in Specific Appropriation 321, \$2,000,000 from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.

322 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILD PROTECTION	
FROM GENERAL REVENUE FUND	27,617,411
FROM CHILD WELFARE TRAINING TRUST FUND	286,063
FROM FEDERAL GRANTS TRUST FUND	23,809,525
FROM GRANTS AND DONATIONS TRUST FUND	200,000
FROM WELFARE TRANSITION TRUST FUND	2,705,624
FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,494,687

From the funds in Specific Appropriation 322, \$4,993,200 from the General Revenue Fund is provided for additional statewide emergency beds for providers that serve survivors of human trafficking.

From the funds in Specific Appropriation 322, \$250,000 from the General Revenue Fund is provided to the department to contract for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers.

323 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	5,915,803

324 SPECIAL CATEGORIES	
TEMPORARY EMERGENCY SHELTER SERVICES	
FROM GENERAL REVENUE FUND	435,843
FROM FEDERAL GRANTS TRUST FUND	1,042,877

325 SPECIAL CATEGORIES	
GRANTS AND AIDS - RESIDENTIAL GROUP CARE	
FROM GENERAL REVENUE FUND	1,597,300
FROM OPERATIONS AND MAINTENANCE TRUST FUND	111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	904,391

326 SPECIAL CATEGORIES	
SPECIAL NEEDS ADOPTION INCENTIVES	
FROM GENERAL REVENUE FUND	17,747,594

From the funds in Specific Appropriation 326, \$9,370,124 from the General Revenue Fund is provided to increase adoption incentives to \$10,000 for a child who is not considered difficult to place and to \$25,000 for a child who is considered difficult to place, and to expand

adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. These funds are contingent upon the passage of HB 1083, or substantially similar legislation, becoming a law.

327 SPECIAL CATEGORIES	
STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM	
FROM GENERAL REVENUE FUND	500,000

328 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	4,375,790
FROM FEDERAL GRANTS TRUST FUND	236,035
FROM WELFARE TRANSITION TRUST FUND	828,432
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	363,058

330 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND	669,141,154
FROM CHILD WELFARE TRAINING TRUST FUND	1,875,853
FROM FEDERAL GRANTS TRUST FUND	274,427,869
FROM WELFARE TRANSITION TRUST FUND	45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	41,078,586

From the funds in Specific Appropriation 330, core services funds are allocated to the following community-based care lead agencies pursuant to section 409.991, Florida Statutes. The allocations below are subject to the competitive review process.

Big Bend CBC (Northwest Florida Health Network)-East.....	35,664,770
Big Bend CBC (Northwest Florida Health Network)-West.....	55,190,959
ChildNet (Broward).....	61,075,051
ChildNet (Palm Beach).....	38,309,416
Children's Network of Hillsborough.....	75,618,236
Children's Network of Southwest Florida.....	53,975,790
Citrus Family Care Network.....	76,560,755
Community-Based Care of Brevard (Brevard Family Partnerships).....	29,408,457
Communities Connected for Kids.....	24,428,710
Community Partnership for Children.....	43,522,159
Embrace Families (or designated lead agency).....	61,131,448
Family Support Services of North Florida.....	49,260,445
Family Support Services of Suncoast.....	87,745,927
Heartland for Children.....	46,910,312
Kids Central.....	55,101,217
Kids First of Florida.....	12,548,710
Partnership for Strong Families.....	31,518,825
Safe Children Coalition.....	35,001,619
St Johns Board of County Commissioners (Family Integrity Program).....	7,699,906

From the funds in Specific Appropriation 330, \$4,371,313 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 from the General Revenue Fund shall continue to be provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and wellbeing of children in the local child welfare system of care.

From the funds provided in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the Department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the appropriated amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit; the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within appropriated core funding for the remainder of the fiscal year.

From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 from the General Revenue Fund is provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. These funds are contingent upon the passage of HB 1083 and HB 631, or similar legislation, becoming a law.

331 SPECIAL CATEGORIES	
GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES	

FROM GENERAL REVENUE FUND	136,873,787	
FROM FEDERAL GRANTS TRUST FUND		151,411,698
FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 331 are provided to community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.

332 SPECIAL CATEGORIES		
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
PROGRAM PAYMENTS		
FROM GENERAL REVENUE FUND	19,865,270	
FROM FEDERAL GRANTS TRUST FUND		8,339,045

332A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - HUMAN SERVICES		
FACILITIES		
FROM GENERAL REVENUE FUND	13,828,720	

From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic		
Violence/Homeless Shelter Technology and Upgrades (HF		
2229) (SF 3426).....	192,000	
Agency for Community Treatment Services - Therapeutic		
Group Home (HF 1452) (SF 2688).....	1,250,000	
Crossroads Hope Academy - Facilities Serving Foster Youth		
(HF 2948) (SF 3428).....	1,000,000	
Kristi House - Facility Renovations for Child Protection		
Teams (HF 1872) (SF 1517).....	1,000,000	
Marion County Hospital District - Beacon of Hope Shelter		
Serving Survivors of Domestic Violence (HF 2266) (SF		
1497).....	1,000,000	
Monroe County Emergency Domestic Violence Shelter (HF		
2410) (SF 1523).....	1,000,000	
Northwest Boys & Girls Club Remodel in Gainesville (SF		
2531).....	3,071,000	
One More Child - Sarasota Campus for Children and		
Families (HF 3372) (SF 3208).....	750,000	
Peace River Center - Domestic Violence Shelter (HF 2169)		
(SF 2598).....	900,000	
Women in Distress - Housing Expansion (HF 1023) (SF 2542).		
Youth and Family Alternatives - Center for Children and		
Families (HF 3242) (SF 2184).....	250,000	
Youth Crisis Center - Maternity Independent Living		
Program (HF 3538) (SF 2104).....	915,720	

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	1,209,710,037	
FROM TRUST FUNDS		852,680,785

TOTAL POSITIONS	4,594.00	
TOTAL ALL FUNDS		2,062,390,822

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	145,973,557	
333 SALARIES AND BENEFITS POSITIONS	2,983.50	
FROM GENERAL REVENUE FUND	129,795,253	
FROM STATE OPIOID SETTLEMENT TRUST		
FUND	696,592	
FROM FEDERAL GRANTS TRUST FUND	73,452,534	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND	8,904,212	
334 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,944,513	
FROM STATE OPIOID SETTLEMENT TRUST		
FUND	1,524,162	
FROM FEDERAL GRANTS TRUST FUND	3,497	
335 EXPENSES		
FROM GENERAL REVENUE FUND	14,889,212	
FROM STATE OPIOID SETTLEMENT TRUST		
FUND	663,040	
FROM FEDERAL GRANTS TRUST FUND	564,187	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND	328,930	

336 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,214,793	
FROM FEDERAL GRANTS TRUST FUND		377,471

337 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	4,215,204	
FROM FEDERAL GRANTS TRUST FUND		483,069

338 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,516,382	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		405,883

339 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,087,416	

340 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
SERVICES		
FROM GENERAL REVENUE FUND	124,655,712	
FROM STATE OPIOID SETTLEMENT TRUST		
FUND		1,152,237
FROM FEDERAL GRANTS TRUST FUND		14,604,879

From the funds in Specific Appropriations 339 and 340, \$4,504,049 from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,483,151
Florida Civil Commitment Center.....	921,132
Treasure Coast Forensic Treatment Center.....	1,084,103
South Florida Evaluation and Treatment Center.....	1,015,663

341 SPECIAL CATEGORIES		
ELECTRONIC HEALTH RECORDS - CIVIL AND		
MENTAL HEALTH TREATMENT FACILITIES		
FROM GENERAL REVENUE FUND	3,000,000	

342 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	8,698,278	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		876,992

From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

343 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	7,971,720	
FROM FEDERAL GRANTS TRUST FUND		737,262

344 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	

345 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	358,653	

346 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	352,608	
FROM FEDERAL GRANTS TRUST FUND		10,238
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		979

TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	345,790,713	
FROM TRUST FUNDS		106,687,125

TOTAL POSITIONS	2,983.50	
TOTAL ALL FUNDS		452,477,838

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	198,040,053
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347 SALARIES AND BENEFITS POSITIONS	4,248.00	
FROM GENERAL REVENUE FUND	120,258,282	

FROM FEDERAL GRANTS TRUST FUND	129,254,145	
FROM GRANTS AND DONATIONS TRUST FUND	6,000,978	
FROM WELFARE TRANSITION TRUST FUND	8,670,582	
348 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,872,241	
FROM FEDERAL GRANTS TRUST FUND	12,354,125	
FROM WELFARE TRANSITION TRUST FUND	151,623	

From the funds in Specific Appropriations 348, 349, and 361, \$5,012,789 from the General Revenue Fund, of which \$453,134 is nonrecurring, and \$7,248,655 from the Federal Grants Trust Fund, of which \$655,246 is nonrecurring, are provided to the Economic Self Sufficiency Customer Call Center to support base operation staffing capacity to respond to inquiries and concerns related to the Supplemental Nutrition Assistance Program (SNAP), Temporary Cash Assistance, and Medicaid eligibility.

349 EXPENSES		
FROM GENERAL REVENUE FUND	12,134,195	
FROM FEDERAL GRANTS TRUST FUND	17,043,370	
FROM WELFARE TRANSITION TRUST FUND	989,440	

350 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,998	
FROM FEDERAL GRANTS TRUST FUND	25,594	
FROM WELFARE TRANSITION TRUST FUND	474	

351 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND	30,016,822	

From the funds in Specific Appropriation 351, the State Office on Homelessness shall provide challenge grants pursuant to section 420.6225(4), Florida Statutes, to be used to fund any housing, program, or service needs included in the local continuum of care plan. Pursuant to section 420.6225(5), Florida Statutes, a continuum of care plan must include emergency shelter components designed to provide safe temporary shelter while the household is in the process of obtaining permanent housing. The continuums of care that receive challenge grants pursuant to section 420.6225(4), Florida Statutes, must prioritize mental health and substance abuse treatment, short-term and transitional shelters, sanctioned camping sites and safe parking sites. Sanctioned camping sites must provide sanitation and security at the site. Continuums of care receiving challenge grants shall provide quarterly reports to the State Office on Homelessness detailing the quantity, capacity, sanitation, security, services offered, and costs for sanctioned camping sites and safe parking sites.

352 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM FEDERAL GRANTS TRUST FUND	6,359,466	
FROM WELFARE TRANSITION TRUST FUND	852,507	

353 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
FROM GENERAL REVENUE FUND	5,205,056	

354 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	28,484,211	
FROM FEDERAL GRANTS TRUST FUND	37,222,013	
FROM WELFARE TRANSITION TRUST FUND	438,817	

From the funds in Specific Appropriation 354, \$9,661,438 in nonrecurring funds from the General Revenue Fund and \$10,366,062 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

355 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,493,327	
FROM FEDERAL GRANTS TRUST FUND	22,213,214	
FROM WELFARE TRANSITION TRUST FUND	39,977	

From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Amigos Foundation - Civic Education and Mentorship Program (HF 2641) (SF 2561).....	75,000
Bridgeway Center - Pilot Program for Homeless Outreach Specialists to Assist Law Enforcement (HF 1112) (SF 3271).....	120,000
Clara White Mission - Culinary Pathway at White Harvest	

Farm (HF 1060) (SF 1895).....	400,000
Coalition for the Homeless of Nassau County - Day Drop Center Mobile Unit (HF 2370).....	17,750
Connecting Everyone with Second Chances (HF 3456) (SF 2257).....	2,000,000
Feeding Florida Produce Incentives to Support Rural Retailers (HF 1936) (SF 1433).....	1,000,000
H.O.P.E. (Helping Our People Everyday) Mission (HF 2778) (SF 1721).....	105,000
LifeBuilders of the Treasure Coast (HF 1058) (SF 2574).....	550,000
Miami-Dade County Housing First for Homeless Persons (HF 1472) (SF 1961).....	562,000
Second Harvest Food Bank of Central Florida - Food Cost Mitigation Project (HF 1379) (SF 2628).....	561,776
The House of Israel - Homelessness Support (HF 3001) (SF 3137).....	150,000
The Mustard Seed of Central Florida - Housing Needs for Low Income Families (HF 1462) (SF 3219).....	50,000
Unidos por Ecuador of Central Florida - Food and Homelessness Support (HF 3257).....	25,000
University Area - STEPS for Success (HF 3752).....	150,000
Veteran Housing and Homelessness Intervention Program (HF 2703) (SF 2380).....	250,000

356 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM FEDERAL GRANTS TRUST FUND	19,826,410	

357 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM FEDERAL GRANTS TRUST FUND	3,406,033	
FROM WELFARE TRANSITION TRUST FUND	689,593	

358 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,259,579	
FROM FEDERAL GRANTS TRUST FUND	1,132,858	
FROM GRANTS AND DONATIONS TRUST FUND	39,711	

359 SPECIAL CATEGORIES		
SERVICES TO REPATRIATED AMERICANS		
FROM FEDERAL GRANTS TRUST FUND	40,380	

360 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	179,993	
FROM FEDERAL GRANTS TRUST FUND	364,162	
FROM WELFARE TRANSITION TRUST FUND	19,955	

361 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	7,821	
FROM FEDERAL GRANTS TRUST FUND	11,310	

362 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	89,309,355	
FROM WELFARE TRANSITION TRUST FUND	23,675,700	

363 FINANCIAL ASSISTANCE PAYMENTS		
NONRELATIVE CARE GIVER		
FROM GENERAL REVENUE FUND	6,987,495	

364 FINANCIAL ASSISTANCE PAYMENTS		
OPTIONAL STATE SUPPLEMENTATION PROGRAM		
FROM GENERAL REVENUE FUND	11,288,124	

365 FINANCIAL ASSISTANCE PAYMENTS		
PERSONAL CARE ALLOWANCE		
FROM GENERAL REVENUE FUND	8,946,064	
FROM FEDERAL GRANTS TRUST FUND	10,492	

From the funds in Specific Appropriations 364 and 365, \$6,669,424 from the General Revenue Fund is provided to increase the personal needs allowance from \$54 to \$160 for individuals in the Optional State Supplementation Program.

366 FINANCIAL ASSISTANCE PAYMENTS		
REFUGEE/ENTRANT ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND	6,669,660	

366A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
FROM GENERAL REVENUE FUND	5,000,000	

From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

City Rescue Mission McDuff Campus (HF 2321) (SF 2490).....	4,000,000
Hardee County Ministerial Association Phase 1 Renovation (SF 3427).....	550,000
Jericho Road Men's Shelter Facility Improvements (HF 1571) (SF 2494).....	250,000
One Hopeful Place - Demolition to Expand Homeless Shelter Housing (HF 1288) (SF 2965).....	200,000
TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES	
FROM GENERAL REVENUE FUND	333,445,563
FROM TRUST FUNDS	297,502,589
TOTAL POSITIONS	4,248.00
TOTAL ALL FUNDS	630,948,152

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	12,568,455
367 SALARIES AND BENEFITS POSITIONS	188.00
FROM GENERAL REVENUE FUND	11,725,050
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,103,296
FROM STATE OPIOID SETTLEMENT TRUST FUND	2,538,150
FROM FEDERAL GRANTS TRUST FUND	2,569,620
FROM OPERATIONS AND MAINTENANCE TRUST FUND	406,731
368 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	1,024,054
FROM STATE OPIOID SETTLEMENT TRUST FUND	847,311
FROM FEDERAL GRANTS TRUST FUND	2,437,723
FROM GRANTS AND DONATIONS TRUST FUND	1,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND	68,825
369 EXPENSES	
FROM GENERAL REVENUE FUND	1,889,858
FROM STATE OPIOID SETTLEMENT TRUST FUND	488,666
FROM FEDERAL GRANTS TRUST FUND	637,263
FROM WELFARE TRANSITION TRUST FUND	3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND	80,425
370 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
FROM GENERAL REVENUE FUND	9,000,000
371 SPECIAL CATEGORIES	
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	41,555,000
372 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	296,805,430
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	60,977,722
FROM FEDERAL GRANTS TRUST FUND	21,841,154
FROM WELFARE TRANSITION TRUST FUND	6,948,619

From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.....	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services... ..	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 372, \$1,800,000 from the General Revenue Funds shall continue to be provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

373 SPECIAL CATEGORIES	
GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	78,902,543

374 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	128,315,749
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	115,458,241
FROM STATE OPIOID SETTLEMENT TRUST FUND	134,705,267
FROM FEDERAL GRANTS TRUST FUND	94,916,665
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 374, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2022-2023 and 2023-2024, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2025.

From the funds in Specific Appropriation 374, \$18,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.

From the funds in Specific Appropriation 374, \$3,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund are provided to the department for the research, development, or use of neuromodulating low-intensity focused ultrasound (LIFU) technology to treat substance use disorder. Entities applying for these funds shall submit to the department a detailed plan outlining the proposed uses, anticipated results, and findings from the use of LIFU technology.

From the funds in Specific Appropriation 374, \$600,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department to contract with a nonprofit organization for an online resource that identifies high-quality treatment facilities for individuals with substance abuse disorders. The resource shall provide a needs assessment for individuals with substance abuse disorder, identify and compare substance abuse treatment facilities using quality indicators and search filters, and inform users about key elements of high-quality treatment.

From the funds in Specific Appropriation 374, \$400,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department to contract with a nonprofit organization that addresses critical behavioral workforce shortages through an innovation program to train, certify, mentor, and provide apprenticeship opportunities to individuals with lived experience to successfully join the workforce and provide the unique interventions proven to be effective in aiding individuals with opioid-related or substance use disorder challenges achieve and sustain recovery.

From the funds in Specific Appropriation 374, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 374, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 374, \$840,000 from the

General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

Table with 2 columns: Description and Amount. Includes St. Johns County Sheriff's Office Detox Program (1,300,000), Here's Help (200,000), Cove Behavioral Health (100,000), and SPECIAL CATEGORIES (55,987,041).

Funds in Specific Appropriation 375 shall be allocated as follows:

Table with 2 columns: Description and Amount. Lists various behavioral health centers and services across different counties like Leon, Orange, Seminole, etc.

Table for SPECIAL CATEGORIES 375A, showing GRANTS & AIDS - NON-QUALIFIED COUNTIES FROM STATE OPIOID SETTLEMENT TRUST FUND (16,220,944).

Table for SPECIAL CATEGORIES 376, showing CONTRACTED SERVICES FROM GENERAL REVENUE FUND (4,802,443) and other trust funds.

From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

Table for SPECIAL CATEGORIES 377, showing GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND (52,657,386) and other trust funds.

From the funds in Specific Appropriation 377, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be allocated to community, nonprofit behavioral health providers to continue implementing integrated behavioral health care for individuals and families with behavioral health conditions.

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Table with 2 columns: Description and Amount. Includes 211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (500,000) and Academy at Bradenton - Supported Employment for Adults with Mental Illness (75,000).

Large table with 2 columns: Description and Amount. Lists numerous programs and services such as Agape Network, Alpert Jewish Family Service, Apalachee Center, BayCare Behavioral Health, Broward Health, etc., with amounts ranging from 75,000 to 1,201,750.

Seminole County Sheriffs Office - Hope and Healing Center (HF 2780) (SF 1542).....	500,000
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3623) (SF 2456).....	100,000
South Broward Hospital District - Medication Assisted Treatment (HF 1688) (SF 1530).....	1,000,000
Starting Point Behavior Healthcare - Project TALKS (HF 1869) (SF 1919).....	275,000
Tampa Bay Thrives - Youth Mental Wellness Support (HF 1613) (SF 3661).....	250,000
The LJD Jewish Family & Community Services - Mental Health (HF 3313) (SF 2439).....	450,000
The Lord's Place - Mental Health Care for People Experiencing Homelessness (HF 2093) (SF 1380).....	300,000
The Salvation Army Residential Treatment Program (HF 2573) (SF 3476).....	400,000
Youth Crime Prevention Program - Youth UpSkill Academy (HF 3678) (SF 3682).....	100,000

FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,632
383 SPECIAL CATEGORIES	
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION	
FROM GENERAL REVENUE FUND	23,473,829
FROM FEDERAL GRANTS TRUST FUND	2,524,835
FROM WELFARE TRANSITION TRUST FUND	731,355
384 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES	
FROM GENERAL REVENUE FUND	39,516,011
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	4,451,869
FROM FEDERAL GRANTS TRUST FUND	14,221,809

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.

Broward County Medication-Assisted Treatment Program (SF 1950).....	275,000
DISC Village - Opioid Residential Treatment Expansion (Operations) (HF 2632) (SF 2624).....	1,000,000
DISC Village - Opioid Residential Treatment Expansion - (HF 2633) (SF 2619).....	150,000
EPIC Community Services - Women's Substance Abuse Residential Treatment Beds (HF 3312) (SF 3458).....	750,000
Fellowship Recovery Community - Peer Specialists Recovery Support (HF 1579).....	120,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HF 3556) (SF 1298).....	1,000,000
Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program (HF 2489) (SF 1071).....	4,624,527
Florida Chiropractic Society - Educational Campaign for Opioid Alternatives (HF 1810) (SF 2782).....	200,000
Florida Grieving Children and Fentanyl Prevention Initiative (HF 3584) (SF 3131).....	600,000
Here's Help Residential Treatment Expansion (HF 2415) (SF 1076).....	50,000
House of Hope - Substance Abuse Services for Adolescents (HF 1612).....	100,000
Pouring Foundations - Sober Living Residential Supports (HF 2815).....	400,000
Project Opioid Florida - Overdose Crisis Pilot Expansion (HF 2743) (SF 1309).....	625,000
Recovery Connections of Central Florida - Mobile Recovery Support Services for Substance Use Disorders (HF 1237) (SF 1062).....	525,000
SMA Healthcare - Residential Substance Abuse Re-Entry Program (HF 3623) (SF 2456).....	1,500,000
Specialized Treatment Education & Prevention (STEPS) - Mobile Outreach Vehicle with Medication-Assisted Treatment (HF 1264) (SF 1363).....	200,000
Specialized Treatment Education & Prevention (STEPS) - Women's Residential Integrated Treatment Services (HF 1257) (SF 2631).....	500,000
The Pearl Project - Helping Children with Alcohol and Opioid Exposure (HF 2333).....	150,000
Tri-County Human Services - Community Detox Beds (HF 2569) (SF 3639).....	1,667,872
University of South Florida - Opioid Incident Response Simulation Modeling & Healthcare Professionals Training Program (HF 2161) (SF 3046).....	3,900,500

384A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES	
FROM GENERAL REVENUE FUND	28,930,145
FROM STATE OPIOID SETTLEMENT TRUST FUND	14,638,804

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Palm Beach and Treasure Coast Building (HF 1057) (SF 1388).....	1,000,000
Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds - Program 2 (HF 3697) (SF 2267).....	4,000,000
Banyan Health System - Dade Chase Facility for Mental Health and Substance Abuse Beds (HF 1150) (SF 2475).....	250,000
Baycare Behavioral Healthcare - Behavioral Health Receiving System Renovations (HF 3283) (SF 2611).....	1,000,000
Circles of Care - State Hospital Diversion (HF 2707) (SF 1320).....	2,060,000
Community Health of South Florida - Pediatric Mental Health Crisis Stabilization Unit (HF 3248) (SF 3640)....	960,000
David Lawrence Center - Access and Integrated Care Center (HF 2655) (SF 3475).....	5,000,000
Devereux - Children's Mental Health Treatment Center (HF 1697) (SF 3207).....	750,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311) (SF 3239).....	1,510,145
Gracepoint Behavioral Health Hospital (HF 1075) (SF 1469).....	1,850,000
IMPOWER Substance Misuse Treatment Program Facility Renovations (HF 2796) (SF 3399).....	1,100,000
Life Management Center of Northwest Florida - Mental Health Clinic Hurricane Restoration (HF 3478) (SF 2244).....	485,000
Lightshare Behavioral Wellness and Recovery - Intake Access Center Crisis Emergency Center (HF 2441) (SF 2650).....	550,000
Peer Respite Support Space - Preventing Mental Health Crisis and Suicide Risk (HF 1602) (SF 2553).....	15,000
SMA Healthcare - Behavioral Health Clinic (HF 1409) (SF 1328).....	4,000,000
St Augustine Youth Services - Community Outpatient Children's Treatment Center (HF 3320) (SF 2634).....	1,400,000
Life Management Center of Northwest Florida - Crisis Stabilization Unit Improvements (HF 1657) (SF 3394).....	3,000,000

From the funds in Specific Appropriation 384A, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Agency for Community Treatment Services - Outpatient Clinic (HF 3553) (SF 2479).....	2,000,000
Charlotte Behavioral Health Care - Substance Abuse Facility (HF 3587) (SF 3129).....	2,816,891
DISC Village - Opioid Residential Treatment Expansion (HF 2633) (SF 2619).....	850,000
EPIC Community Services - Sober Living Transitional Housing Project (HF 3311) (SF 3239).....	2,896,385
Florida Grieving Children and Fentanyl Prevention Initiative (HF 3584) (SF 3131).....	400,000
Gateway Community Services - North Florida Addiction Stabilization and Detoxification Building (HF 1356) (SF 3391).....	1,000,000
Here's Help Residential - RISE Project for Infrastructure and Security Enhancements (HF 2418) (SF 1086).....	100,000
Live Tampa Bay - Bridges 2 Recovery (HF 2608) (SF 3044)...	750,528
Open Door Re-Entry and Recovery Program (HF 2763).....	750,000
Operation PAR - Administrative Services Building Roof Replacement (HF 1903) (SF 3539).....	225,000

Operation PAR - Integrated Care Project (HF 1902) (SF 3659).....	850,000	
Osceola Mental Health - Long Term Residential Substance Use Disorder Treatment Facility (HF 1601) (SF 3250).....	650,000	
Sulzbacher Center - Enterprise Village (HF 2316) (SF 3398)	1,350,000	
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	792,805,838	
FROM TRUST FUNDS		534,169,106
TOTAL POSITIONS	188.00	
TOTAL ALL FUNDS		1,326,974,944
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,799,076,030	
FROM TRUST FUNDS		1,890,672,657
TOTAL POSITIONS	12,974.75	
TOTAL ALL FUNDS		4,689,748,687
TOTAL APPROVED SALARY RATE	669,471,842	
ELDER AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO ELDERS PROGRAM		
COMPREHENSIVE ELIGIBILITY SERVICES		
APPROVED SALARY RATE	11,361,502	
385 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND	8,304,610	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,304,613
386 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	262,351	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		600,351
387 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299
388 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,291
389 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,664
390 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	57,367	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,366
391 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
392 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	37,752	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,492
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	9,804,067	
FROM TRUST FUNDS		10,150,808
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		19,954,875
HOME AND COMMUNITY SERVICES		
APPROVED SALARY RATE	3,882,870	
393 SALARIES AND BENEFITS POSITIONS	66.00	
FROM GENERAL REVENUE FUND	2,176,534	
FROM FEDERAL GRANTS TRUST FUND		2,856,920
FROM OPERATIONS AND MAINTENANCE		

TRUST FUND		992,964
From the funds in Specific Appropriations 393, 394, 395, and 402, \$2,065,428 in recurring funds from the General Revenue Fund, 120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.		
394 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,170,890	
FROM FEDERAL GRANTS TRUST FUND		502,047
FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,907
395 EXPENSES		
FROM GENERAL REVENUE FUND	703,631	
FROM FEDERAL GRANTS TRUST FUND		1,205,317
FROM OPERATIONS AND MAINTENANCE TRUST FUND		435,067
396 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,905	
FROM FEDERAL GRANTS TRUST FUND		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
397 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND		119,493
398 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND	71,818,744	
From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.		
From the funds in Specific Appropriation 398, \$4,000,000 in recurring funds from the General Revenue Fund and \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.		
From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:		
Alzheimer's Caregiver Projects.....		234,297
Alzheimer's Community Care Association.....		1,500,000
Dan Cantor Center - Alzheimer's Project.....		169,287
From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:		
Alzheimer's Association Brain Bus (HF 1867) (SF 1164).....		491,614
Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 1113) (SF 1155)		750,000
Baker Senior Center Naples Dementia Respite Support Program (HF 2663) (SF 3489).....		150,000
Baker Senior Center Naples, Inc. - Geriatric Mental Health Services (HF 2664) (SF 3490).....		110,000
City of Deerfield Beach Alzheimer's Daycare and Senior Transportation Services (HF 1163) (SF 2163).....		125,000
Lauderdale Lakes Alzheimer's Care Center Services Expansion (HF 1803) (SF 1393).....		150,000
LifeStream Dementia and the Baker Act - An Alternative for Better Outcomes (HF 3270) (SF 2504).....		925,656
399 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	109,580,279	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,197,752
From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.		

From the funds in Specific Appropriation 399, \$5,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

Table with 3 columns: Item number, Description, Amount. Includes 400 SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . 6,400,000 and 401 SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND . . . 19,762,356 FROM FEDERAL GRANTS TRUST FUND . . . 173,661,768

From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Table with 3 columns: Description, Amount. Lists various aging and disability resource centers and services such as 'Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10' with amount 681,080.

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Table with 3 columns: Description, Amount. Lists nonrecurring projects such as 'Aging in Place with Grace, by Rales Jewish Family Services (HF 1955) (SF 1046)' with amount 494,100.

Table with 3 columns: Description, Amount. Lists services such as 'Miami Beach Senior Services and Programming (HF 2524) (SF 2804)' with amount 175,000.

Table with 3 columns: Item number, Description, Amount. Includes 402 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . 1,303,090 FROM FEDERAL GRANTS TRUST FUND . . . 508,925

From the funds in Specific Appropriation 402, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

Table with 3 columns: Item number, Description, Amount. Includes 403 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . 957,034 FROM FEDERAL GRANTS TRUST FUND . . . 15,323,475

Table with 3 columns: Item number, Description, Amount. Includes 404 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . 77,985

Table with 3 columns: Item number, Description, Amount. Includes 405 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . 9,639 FROM FEDERAL GRANTS TRUST FUND . . . 6,635 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . 6,182

Table with 3 columns: Item number, Description, Amount. Includes 406 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . 7,330 FROM FEDERAL GRANTS TRUST FUND . . . 12,149 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . 3,982

Table with 3 columns: Item number, Description, Amount. Includes 406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND . . . 6,541,449

From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Table with 3 columns: Description, Amount. Lists projects such as 'Alzheimer's Community Care Critical Support Initiative and Facility Repairs and Renovations (HF 1113) (SF 1155)' with amount 1,000,000.

Summary table with 3 columns: Description, Amount. Includes TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . 214,114,866 FROM TRUST FUNDS . . . 207,905,675 TOTAL POSITIONS . . . 66.00 TOTAL ALL FUNDS . . . 422,020,541

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,193,394		
407	SALARIES AND BENEFITS POSITIONS	76.50		
	FROM GENERAL REVENUE FUND	3,163,256		
	FROM ADMINISTRATIVE TRUST FUND		2,295,262	
	FROM FEDERAL GRANTS TRUST FUND		2,172,435	
408	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	15,348		
	FROM ADMINISTRATIVE TRUST FUND		201,335	
	FROM FEDERAL GRANTS TRUST FUND		461,219	
409	EXPENSES			
	FROM GENERAL REVENUE FUND	463,061		
	FROM ADMINISTRATIVE TRUST FUND		384,307	
	FROM FEDERAL GRANTS TRUST FUND		804,203	
410	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		2,000	
410A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	3,240		
411	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,474,350		
	FROM ADMINISTRATIVE TRUST FUND		112,789	
	FROM FEDERAL GRANTS TRUST FUND		230,789	
412	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	436,335		
412A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	724,888		

Funds in Specific Appropriation 412A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

Funds in Specific Appropriation 413, are provided to the Department of Elder Affairs for the Enterprise Client Information Tracking System (eCIRTS). Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

	FROM GENERAL REVENUE FUND	7,293,349		
	FROM TRUST FUNDS			8,930,096
	TOTAL POSITIONS	76.50		
	TOTAL ALL FUNDS			16,223,445
CONSUMER ADVOCATE SERVICES				
	APPROVED SALARY RATE	2,165,041		
418	SALARIES AND BENEFITS POSITIONS	42.00		
	FROM GENERAL REVENUE FUND	1,105,233		
	FROM ADMINISTRATIVE TRUST FUND			214,672
	FROM FEDERAL GRANTS TRUST FUND			1,802,852
419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	45,180		
	FROM ADMINISTRATIVE TRUST FUND			34,936
	FROM FEDERAL GRANTS TRUST FUND			429,145
420	EXPENSES			
	FROM GENERAL REVENUE FUND	235,887		
	FROM ADMINISTRATIVE TRUST FUND			106,740
	FROM FEDERAL GRANTS TRUST FUND			125,495
421	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	15,961,663		
	FROM ADMINISTRATIVE TRUST FUND			154,816
422	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,235,395		
	FROM ADMINISTRATIVE TRUST FUND			149,000
From the funds in Specific Appropriation 422, \$1,383,043 from the General Revenue Fund is provided to the Office of Public and Professional Guardians to serve individuals on the waitlist.				
423	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			13,665
424	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND	877,388		
	FROM FEDERAL GRANTS TRUST FUND			626,020
425	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	50,092		
426	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,584		
	FROM ADMINISTRATIVE TRUST FUND			1,193
	FROM FEDERAL GRANTS TRUST FUND			8,907
TOTAL: CONSUMER ADVOCATE SERVICES				
	FROM GENERAL REVENUE FUND	20,531,087		
	FROM TRUST FUNDS			3,653,776
	TOTAL POSITIONS	42.00		
	TOTAL ALL FUNDS			24,184,863
TOTAL: ELDER AFFAIRS, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND	251,743,369		
	FROM TRUST FUNDS			230,640,355
	TOTAL POSITIONS	431.00		
	TOTAL ALL FUNDS			482,383,724
	TOTAL APPROVED SALARY RATE	22,602,807		
HEALTH, DEPARTMENT OF				
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				
ADMINISTRATIVE SUPPORT				
	APPROVED SALARY RATE	23,933,967		
427	SALARIES AND BENEFITS POSITIONS	390.50		
	FROM GENERAL REVENUE FUND	5,630,048		
	FROM ADMINISTRATIVE TRUST FUND			27,240,379
428	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	41,911		
	FROM ADMINISTRATIVE TRUST FUND			1,404,923

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

429	EXPENSES		
	FROM GENERAL REVENUE FUND	2,811,138	
	FROM ADMINISTRATIVE TRUST FUND		13,812,680
	FROM FEDERAL GRANTS TRUST FUND		1,660,000

From the funds in Specific Appropriation 429 \$1,660,000 in recurring funds from the Federal Grants Trust Fund is provided for the department to replace all network switches.

430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	22,465,840	

430A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH		
	FROM GENERAL REVENUE FUND	10,000,000	

431	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		673,137

432	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		43,249

433	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,405,572	
	FROM ADMINISTRATIVE TRUST FUND		18,365,196
	FROM FEDERAL GRANTS TRUST FUND		850,000

From the funds provided in Specific Appropriation 433 \$850,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to contract with a vendor to facilitate a modernization plan for the County Health Department's Health Management System (HMS).

434	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,500,000	

434A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		1,612,960

Funds in Specific Appropriation 434A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

435	SPECIAL CATEGORIES		
	CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		527,200

436	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		269,539

437	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		738,731

438	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		529,197

439	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937

440	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,873	
	FROM ADMINISTRATIVE TRUST FUND		92,653

441	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,538,187	
	FROM ADMINISTRATIVE TRUST FUND		6,088,008

TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	48,498,374	

	FROM TRUST FUNDS		74,018,789
	TOTAL POSITIONS	390.50	
	TOTAL ALL FUNDS		122,517,163

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

	APPROVED SALARY RATE		14,177,905
442	SALARIES AND BENEFITS		
	POSITIONS	249.50	
	FROM GENERAL REVENUE FUND		3,298,390
	FROM ADMINISTRATIVE TRUST FUND		666,704
	FROM RAPE CRISIS PROGRAM TRUST FUND		51,210
	FROM TOBACCO SETTLEMENT TRUST FUND		396,613
	FROM EPILEPSY SERVICES TRUST FUND		83,544
	FROM FEDERAL GRANTS TRUST FUND		13,314,940
	FROM GRANTS AND DONATIONS TRUST FUND		2,912
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,471,328
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		675,789

From the funds in Specific Appropriation 442, \$396,613 and four positions is provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,620	
	FROM FEDERAL GRANTS TRUST FUND		1,420,172
	FROM GRANTS AND DONATIONS TRUST FUND		65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		70,987

444	EXPENSES		
	FROM GENERAL REVENUE FUND	300,695	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,634,643
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783

446	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	4,144,594	
	FROM EPILEPSY SERVICES TRUST FUND		209,547

From the funds in Specific Appropriation 446, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (HF 2575)(SF 1438).

447	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND		8,208,862

448	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND		18,682,810

449	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

450	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND		20,754,405

Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and

501.

From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project) (HF 1558)(SF 1054).

From the funds in Specific Appropriation 455, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HF 1897)(SF 1648).

From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic - Community Care Expansion (HF 1528) (SF 1367).....	300,000
Andrews Institute Research: Regenerative Medicine (HF 1175) (SF 3165).....	3,000,000
Ascension St. Vincent's Nurse Residency Program (HF 1221) (SF 1900).....	578,688
Big Bend Hospice - Mobile Medical Unit (HF 3481) (SF 2279)	650,000
Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631) (SF 1576).....	185,000
Broward Hospital Integrated Emergency Response (HF 2781) (SF 3267).....	125,000
David Posnack JCC Sunrise Day Camp Fort Lauderdale and Sunrise on Wheels (HF 1704) (SF 1775).....	87,500
Electronic Health Record System Replacement (HF 2220) (SF 1217).....	5,000,000
Expanding Access to Dental and Behavioral Healthcare for Floridians (HF 1056) (SF 3598).....	3,000,000
Expanding Primary Care Access for Medicaid at the LRH Morrell Clinic by Reducing Hospital ED Visits (HF 2609) (SF 1646).....	500,000
Facil Health (HF 1004) (SF 2774).....	250,000
Figgers Tablets for all (HF 1895) (SF 1122).....	500,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3450).....	115,000
Florida Mission of Mercy (HF 1505) (SF 2416).....	250,000
Florida Rural Hospital Safe Patient Movement Program-Baxter (HF 3091) (SF 2092).....	850,000
Florida Stroke Registry (HF 2851) (SF 1506).....	1,500,000
Florida Telecare Program (HF 2578) (SF 1994).....	1,000,000
LECOM Health: Clinic-Based Services Outreach (HF 3219) (SF 1011).....	2,500,000
Let's Move 365 (HF 2272) (SF 1958).....	500,000
Miami Diaper Bank - Mobile Diaper Pantry Program (HF 1446) (SF 1675).....	50,000
Mobile Stroke Units at UF Health (HF 3728) (SF 2735).....	10,000,000
Nova Southeastern University - Unmet Dental Needs (HF 3435) (SF 2258).....	1,300,000
Orange County Track Chair Program (HF 1343).....	50,000
Period of PURPLE Crying Shaken Baby Prevention Program (HF 1240) (SF 1238).....	1,499,000
Promise Fund of Florida (HF 1258) (SF 1053).....	225,000
Queens In Pink (HF 1754).....	65,000
Sarasota Medical Pregnancy Center 4-D Ultrasound (HF 3234)	86,645
Trauma Center Readiness - Tallahassee Memorial Healthcare (HF 3468) (SF 2278).....	750,000
UF Health Central Florida Breast Cancer Care Center (HF 2187) (SF 1996).....	297,500
UF Health Central Florida Senior Care Patient Home Monitoring Post Hospitalization (HF 1531) (SF 1995).....	500,000
UF Health Shands Hospital Maternal and Fetal Care Program (HF 2189) (SF 2783).....	700,000
Veterans Access Clinic at Nova Southeastern University (HF 3298) (SF 1587).....	5,000,000
Wolfson Children's Hospital Bower Lyman Center for Medically Complex Children (HF 2320) (SF 2106).....	1,000,000

456 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	35,955,341
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,485,431

From the funds in Specific Appropriation 456, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (HF

451 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND	10,350
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	6,000

452 SPECIAL CATEGORIES	
GRANTS AND AIDS - OUNCE OF PREVENTION	
FROM GENERAL REVENUE FUND	1,900,000

Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

453 SPECIAL CATEGORIES	
GRANTS AND AIDS - CRISIS COUNSELING	
FROM GENERAL REVENUE FUND	29,500,000

Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

454 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	2,273,003
FROM ADMINISTRATIVE TRUST FUND	120,000
FROM RAPE CRISIS PROGRAM TRUST	
FUND	10,000
FROM FEDERAL GRANTS TRUST FUND	17,805,069
FROM GRANTS AND DONATIONS TRUST	
FUND	5,740
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,145,731
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	837,595

455 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	69,616,190
FROM RAPE CRISIS PROGRAM TRUST	
FUND	1,645,666

From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund, of which \$1,171,675 is nonrecurring, is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund, is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

1059)(SF 2655).

456A SPECIAL CATEGORIES
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
FROM GENERAL REVENUE FUND 70,850,000

456B SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 7,850,000

456C SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
FROM BIOMEDICAL RESEARCH TRUST FUND 10,000,000

From the funds in Specific Appropriation 456C, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

457 SPECIAL CATEGORIES
HEALTH EDUCATION RISK REDUCTION PROJECT
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

457A SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
FROM GENERAL REVENUE FUND 111,071,257
FROM BIOMEDICAL RESEARCH TRUST FUND 16,428,743

Funds in Specific Appropriation 457A are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer centers in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2024, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2024, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

457B SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM BIOMEDICAL RESEARCH TRUST FUND 60,000,000

Funds in Specific Appropriation 457B, are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards.

457C SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST FUND 3,000,000

Funds in Specific Appropriation 457C are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

457D SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 457D are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section

381.82, Florida Statutes.

From the funds in Specific Appropriation 457D, \$1,500,000 from the General Revenue Fund is provided to award a grant or grants to study the impact of daily multi-vitamin use on the improvement of cognitive function and any associated health care cost impacts on Medicaid Long Term Care or state prison population over the age of 65.

458 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS
FROM FEDERAL GRANTS TRUST FUND 364,286,258

459 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 88,301

460 SPECIAL CATEGORIES
WOMEN, INFANTS AND CHILDREN (WIC)
FROM FEDERAL GRANTS TRUST FUND 422,828,297

461 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 6,374,524

462 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND 44,210
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 1,526

463 SPECIAL CATEGORIES
DENTAL STUDENT LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 463 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

464 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND 86,989,908

Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	16,106,839
State & Community Interventions - AHEC.....	7,030,370
Health Communications Interventions.....	26,184,316
Health Communications Intervention - Pregnant Women.....	2,812,320
Cessation Interventions.....	16,273,442
Cessation Interventions - AHEC.....	9,531,739
Surveillance & Evaluation.....	7,936,869
Administration & Management.....	1,114,013

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

465 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 14,484
FROM ADMINISTRATIVE TRUST FUND 2,405
FROM RAPE CRISIS PROGRAM TRUST FUND 513
FROM FEDERAL GRANTS TRUST FUND 57,672
FROM GRANTS AND DONATIONS TRUST FUND 348

FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	5,781
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,833

FROM GRANTS AND DONATIONS TRUST FUND	322,986
FROM PLANNING AND EVALUATION TRUST FUND	11,255,213
FROM RADIATION PROTECTION TRUST FUND	60,615

466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RURAL HOSPITALS
FROM GENERAL REVENUE FUND 10,000,000

The funds in Specific Appropriation 466 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.

From the funds in Specific Appropriation 469, 472, and 465, \$2,520,783 in recurring funds from the General Revenue Fund, and \$952,623 in recurring funds from the County Health Department Trust Fund are provided for the Frontlines of Communities of the United States (FOCUS) initiative. The department must maintain the current four sites at Homestead Hospital, Jackson Memorial Hospital, Tampa General Hospital, and Memorial Regional Hospital, and expand to four additional sites based on an epidemiological assessment, hospital readiness, and local county health department readiness. The department must submit a program status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 31, 2024. The report must include but is not limited to, cumulative data and data by hospital on the number of individuals identified with undiagnosed infection by infection, the number of reimbursable tests administered by test, the number of referrals made to community partners for treatment, types of treatment services provided, and care outcomes.

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 37,191,264

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

470 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND
TREATMENT
FROM GENERAL REVENUE FUND 29,528,611
FROM FEDERAL GRANTS TRUST FUND 108,209,499

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (HF 2407) (SF 3698).....	2,500,000
Brooks Rehabilitation Feeding and Swallowing Clinic (HF 1631) (SF 1576).....	1,384,650
Calhoun Liberty Hospital (HF 1173) (SF 2941).....	750,000
Expansion of Bond Community Health Center (HF 3188) (SF 2752).....	500,000
Franklin County St. James/Lanark - EMS Substation Project (HF 3491) (SF 2119).....	600,000
Good Health Clinic Health Clinic Building Project (HF 1666) (SF 1758).....	250,000
Hamilton County Health Department (HF 3442) (SF 2709).....	750,000
Healthcare Network - Orangetree Primary Care Facility (HF 2919) (SF 3479).....	6,000,000
Healthcare Network Immokalee Facility Renovations (HF 2918) (SF 3472).....	1,500,000
Jackson Hospital Therapy Center Construction (HF 2054) (SF 2945).....	500,000
Lee Health Graduate Medical Education Center (HF 3072) (SF 3606).....	5,000,000
Miami Beach Community Health Center- 710 Alton Road Critical Renovation (HF 1874) (SF 1682).....	1,500,000
NCH Flood Barriers (HF 3289) (SF 3480).....	781,614
Town Center YMCA Construction (HF 3018) (SF 3647).....	6,000,000
Westchester Free Standing Emergency Department (HF 2874) (SF 1733).....	1,500,000
YMCA Family Centers in Volusia & Flagler Counties (HF 1499) (SF 3237).....	3,000,000
YMCA of Collier County Healthy Living and Senior Center (HF 2680) (SF 3717).....	1,475,000
YMCA of Florida's First Coast Immokalee Unique Abilities Center: Accessibility Expansion (HF 3609) (SF 2796).....	700,000
YMCA of Northwest Florida - Betty J. Pullum Family YMCA Expansion (HF 1432) (SF 1210).....	2,500,000

TOTAL: COMMUNITY HEALTH PROMOTION
FROM GENERAL REVENUE FUND 437,835,678
FROM TRUST FUNDS 1,051,100,881

TOTAL POSITIONS 249.50
TOTAL ALL FUNDS 1,488,936,559

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,295,241

467 SALARIES AND BENEFITS POSITIONS 528.50
FROM GENERAL REVENUE FUND 15,221,431
FROM ADMINISTRATIVE TRUST FUND 1,669,730
FROM FEDERAL GRANTS TRUST FUND 15,846,655
FROM GRANTS AND DONATIONS TRUST
FUND 2,362,315
FROM PLANNING AND EVALUATION TRUST
FUND 4,133,506
FROM RADIATION PROTECTION TRUST
FUND 411,766

468 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 169,132
FROM ADMINISTRATIVE TRUST FUND 30,674
FROM FEDERAL GRANTS TRUST FUND 2,297,973
FROM GRANTS AND DONATIONS TRUST
FUND 59,060
FROM PLANNING AND EVALUATION TRUST
FUND 22,729

469 EXPENSES
FROM GENERAL REVENUE FUND 8,270,452
FROM ADMINISTRATIVE TRUST FUND 729,127
FROM FEDERAL GRANTS TRUST FUND 5,590,000

471 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HOUSING OPPORTUNITIES
FOR PERSONS WITH AIDS (HOPWA)
FROM FEDERAL GRANTS TRUST FUND 11,322,322

472 AID TO LOCAL GOVERNMENTS
CONTRIBUTION TO COUNTY HEALTH UNITS
FROM GENERAL REVENUE FUND 15,615,446
FROM ADMINISTRATIVE TRUST FUND 427,426
FROM GRANTS AND DONATIONS TRUST
FUND 2,194,571

473 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 140,894
FROM ADMINISTRATIVE TRUST FUND 15,000
FROM FEDERAL GRANTS TRUST FUND 446,798
FROM PLANNING AND EVALUATION TRUST
FUND 11,606

474 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 9,218,295
FROM ADMINISTRATIVE TRUST FUND 245,165
FROM FEDERAL GRANTS TRUST FUND 18,367,229
FROM GRANTS AND DONATIONS TRUST
FUND 1,638,038
FROM PLANNING AND EVALUATION TRUST
FUND 3,340,799
FROM RADIATION PROTECTION TRUST
FUND 1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red

tide toxins to residents, visitors, and those occupationally exposed in Florida.
 475 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 6,473,374

From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:

1 Voice Pediatric Cancer Foundation (HF 1195) (SF 2183)... 150,000
 HIV/AIDS Research at Center for AIDS Research (CFAR) (HF 1197) (SF 1023)..... 1,000,000
 Live Like Bella: Childhood Cancer Foundation (HF 1215) (SF 1493)..... 1,000,000
 Phase III: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida (HF 3309) (SF 3049)..... 750,000
 Reducing the Use of Marijuana During Pregnancy and Postpartum and Other Vulnerable Populations (HF 1040) (SF 1430)..... 247,448
 Runway to Hope Pediatric Cancer Family Assistance Program (HF 1865) (SF 1343)..... 175,000
 Sickle Cell Registry II (HF 3308) (SF 3052)..... 1,000,000
 Sickle Cell Workforce (HF 2342) (SF 3050)..... 750,000
 Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease (HF 2592) (SF 1927)... 1,000,000

476 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES
 FROM GENERAL REVENUE FUND 1,995,141
 FROM FEDERAL GRANTS TRUST FUND 2,443,885

477 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 498,687

478 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 168,446
 FROM PLANNING AND EVALUATION TRUST FUND 255,522

479 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 7,896,955

480 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 46,781
 FROM ADMINISTRATIVE TRUST FUND 1,748
 FROM FEDERAL GRANTS TRUST FUND 49,573
 FROM PLANNING AND EVALUATION TRUST FUND 30,213

481 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 85,062
 FROM ADMINISTRATIVE TRUST FUND 5,190
 FROM FEDERAL GRANTS TRUST FUND 82,438
 FROM GRANTS AND DONATIONS TRUST FUND 9,374
 FROM PLANNING AND EVALUATION TRUST FUND 12,401
 FROM RADIATION PROTECTION TRUST FUND 1,283

482 SPECIAL CATEGORIES
 OUTREACH FOR PREGNANT WOMEN
 FROM GENERAL REVENUE FUND 500,000

483 FIXED CAPITAL OUTLAY
 HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE
 FROM GENERAL REVENUE FUND 2,523,200

TOTAL: DISEASE CONTROL AND HEALTH PROTECTION
 FROM GENERAL REVENUE FUND 90,454,952
 FROM TRUST FUNDS 201,800,884

TOTAL POSITIONS 528.50
 TOTAL ALL FUNDS 292,255,836

MEDICAL MARIJUANA REGULATION
 APPROVED SALARY RATE 7,561,834

484 SALARIES AND BENEFITS POSITIONS 133.00
 FROM GRANTS AND DONATIONS TRUST

FUND 11,358,660
 485 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 1,118,131
 486 EXPENSES
 FROM GRANTS AND DONATIONS TRUST FUND 1,842,354
 487 OPERATING CAPITAL OUTLAY
 FROM GRANTS AND DONATIONS TRUST FUND 6,000
 488 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST FUND 19,926,228
 489 SPECIAL CATEGORIES
 TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH
 FROM GRANTS AND DONATIONS TRUST FUND 9,311,760

Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2024. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

490 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST FUND 25,435

491 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GRANTS AND DONATIONS TRUST FUND 11,500

492 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST FUND 47,841

TOTAL: MEDICAL MARIJUANA REGULATION
 FROM TRUST FUNDS 43,647,909

TOTAL POSITIONS 133.00
 TOTAL ALL FUNDS 43,647,909

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 463,300,602

493 SALARIES AND BENEFITS POSITIONS 8,943.51
 FROM GENERAL REVENUE FUND 510,398
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND 655,865,807

494 OTHER PERSONAL SERVICES
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND 61,870,196

495 EXPENSES
 FROM COUNTY HEALTH DEPARTMENT TRUST FUND 128,634,001

From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care

Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	196,370,494	
FROM TRUST FUNDS		1,004,105,861
TOTAL POSITIONS	8,993.51	
TOTAL ALL FUNDS		1,200,476,355

496	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	190,002,299	
497	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000

From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

498	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	10,235,802	

499	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	

500	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	4,141,513	

501	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	121,252,267	

502	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	27,500	

503	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	7,452,406	

504	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	1,576,573	

505	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	3,809,117	

506	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	2,180,879	

507	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	3,906,000	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	2,607,300	

508	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	952,500	

509	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF COUNTY HEALTH		
	DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND	3,000,000	

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	24,522,248	
510	SALARIES AND BENEFITS	POSITIONS	453.00
	FROM GENERAL REVENUE FUND		2,831,958
	FROM ADMINISTRATIVE TRUST FUND		1,874,691
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		2,932,898
	FROM FEDERAL GRANTS TRUST FUND		8,857,095
	FROM GRANTS AND DONATIONS TRUST		
	FUND		879,367
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		3,184,347
	FROM PLANNING AND EVALUATION TRUST		
	FUND		7,548,031
	FROM RADIATION PROTECTION TRUST		
	FUND		7,664,536

511	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	45,066	
	FROM ADMINISTRATIVE TRUST FUND		193,515
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		637,030
	FROM FEDERAL GRANTS TRUST FUND		663,845
	FROM GRANTS AND DONATIONS TRUST		
	FUND		67,471
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		124,190
	FROM PLANNING AND EVALUATION TRUST		
	FUND		752,412
	FROM RADIATION PROTECTION TRUST		
	FUND		46,098

512	EXPENSES		
	FROM GENERAL REVENUE FUND	296,336	
	FROM ADMINISTRATIVE TRUST FUND		238,536
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST		
	FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST		
	FUND		715,822
	FROM RADIATION PROTECTION TRUST		
	FUND		1,245,717

513	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,111,402

514	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		2,696,675

515	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL		
	SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		2,181,461

516	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM PLANNING AND EVALUATION TRUST		
	FUND		28,302
	FROM RADIATION PROTECTION TRUST		
	FUND		56,997

517	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST		
	FUND		210,856

518	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC		
	SECURITY - BIOTERRORISM ENHANCEMENTS -		
	HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND		21,143,607

520	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	765,458	
	FROM FEDERAL GRANTS TRUST FUND	1,587,060	
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,498,582	
	FROM PLANNING AND EVALUATION TRUST FUND	1,570,669	
	FROM RADIATION PROTECTION TRUST FUND	148,500	

521	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,245,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		65,000

From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 521, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Bitner Plante ALS Initiative (HF 1500) (SF 2383)..... 2,000,000

522	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		49,354,218

The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders. Twenty percent of these funds shall be allocated to purchase FDA-approved naloxone hydrochloride, which is approved for prophylactic emergency responder protection.

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		1,166,915

531	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

532	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	159,266	
	FROM PLANNING AND EVALUATION TRUST FUND		45,277

533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

534	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 535, \$1,000,000 from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (HF 1154) (SF 2030).

536	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		8,128,757

537	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278

538	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND	16,000,000	

539	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,075	
	FROM ADMINISTRATIVE TRUST FUND		6,235
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,700
	FROM FEDERAL GRANTS TRUST FUND		37,622
	FROM GRANTS AND DONATIONS TRUST FUND		4,650
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		14,463
	FROM PLANNING AND EVALUATION TRUST FUND		31,861
	FROM RADIATION PROTECTION TRUST FUND		29,060

540	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	

541	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		650,000

TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	45,745,066	
	FROM TRUST FUNDS		271,906,941
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		317,652,007

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE			
APPROVED SALARY RATE	23,167,477		

542	SALARIES AND BENEFITS	POSITIONS	337.50
	FROM GENERAL REVENUE FUND		11,846,034
	FROM DONATIONS TRUST FUND		13,142,397
	FROM FEDERAL GRANTS TRUST FUND		3,101,176

From the funds in Specific Appropriation 542, 544, 548, and 556 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

543	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	190,810	
	FROM DONATIONS TRUST FUND		186,177
	FROM FEDERAL GRANTS TRUST FUND		371,175

544	EXPENSES		
	FROM GENERAL REVENUE FUND	4,137,969	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301

545	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700

546	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL		

SERVICES NETWORK		
FROM GENERAL REVENUE FUND	23,812,952	
FROM DONATIONS TRUST FUND		184,687,679
FROM FEDERAL GRANTS TRUST FUND	2,904,863	
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	9,910,054	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 546, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 546, \$280,000 from the General Revenue Fund, is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS.....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642

University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 546, 5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Cayuga Centers Healthy Steps Program Expansion (HF 2523) (SF 1671).....	733,735
FASD Clinic Pensacola (HF 2138) (SF 1932).....	470,000
FASD Statewide Clinics (HF 2137) (SF 1933).....	590,000
Keys AHEC Health Centers-Primary Medical and Dental Services for Children (HF 1950) (SF 2734).....	355,110
Pediatric Vision Health - Lions World Vision Institute Foundation (HF 3030) (SF 3043).....	375,000
Resuscitation System for EMS (HF 2568) (SF 2790).....	3,000,000
St. Joseph's Children's Hospital-Chronic Complex Clinic (HF 3586) (SF 1187).....	1,200,000
Who We Play For: Sudden Cardiac Arrest Prevention (HF 2018) (SF 1988).....	975,000

546A SPECIAL CATEGORIES	
PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM	
FROM GENERAL REVENUE FUND	500,000

Funds in Specific Appropriation 546A, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.

547 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	28,805,677
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

548 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,500,000
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

549 SPECIAL CATEGORIES	
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GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	300,000	
From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).		
550 SPECIAL CATEGORIES		
POISON CONTROL CENTER		
FROM GENERAL REVENUE FUND	6,666,498	
551 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	85,969	
552 SPECIAL CATEGORIES		
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
AND INTERVENTION SERVICES/PART C		
FROM GENERAL REVENUE FUND	47,361,173	
FROM FEDERAL GRANTS TRUST FUND		40,883,761

From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 552, \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. Of these funds, \$2,888,202 shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

554 SPECIAL CATEGORIES		
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
- STATE OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND		372,210
555 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	82,009	
FROM DONATIONS TRUST FUND		121,245
FROM FEDERAL GRANTS TRUST FUND		75,871
556 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	93,672	
FROM DONATIONS TRUST FUND		85,362
FROM FEDERAL GRANTS TRUST FUND		37,055
557A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - HEALTH FACILITIES		
FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 557A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ronald McDonald House Charities of South Florida -		
Capital Construction (HF 2530) (SF 1045).....	1,000,000	
Ronald McDonald House St. Joseph's Hospital Expansion (HF		
2893) (SF 1399).....	1,000,000	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	127,382,763	
FROM TRUST FUNDS		276,053,789
TOTAL POSITIONS	337.50	
TOTAL ALL FUNDS		403,436,552

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 28,975,424

558 SALARIES AND BENEFITS POSITIONS	616.50	
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		43,212,324
559 OTHER PERSONAL SERVICES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		4,682,092
560 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		86,419
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		6,359,691
561 OPERATING CAPITAL OUTLAY		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		57,604
562 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		271,286
563 SPECIAL CATEGORIES		
UNLICENSED ACTIVITIES		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		1,173,452
564 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		361,709
565 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		863,761
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		25,032,994

Funds in Specific Appropriation 565 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

566 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		122,000
567 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		278,649
569 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		339,364
570 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM MEDICAL QUALITY ASSURANCE		
TRUST FUND		195,736
TOTAL: MEDICAL QUALITY ASSURANCE		
FROM TRUST FUNDS		83,037,081
TOTAL POSITIONS	616.50	
TOTAL ALL FUNDS		83,037,081

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 56,830,581

571	SALARIES AND BENEFITS POSITIONS	1,147.00	
	FROM GENERAL REVENUE FUND	767,812	
	FROM FEDERAL GRANTS TRUST FUND		852,942
	FROM U.S. TRUST FUND		85,038,813
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	859,028	
	FROM FEDERAL GRANTS TRUST FUND		881,367
	FROM U.S. TRUST FUND		27,690,201
573	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		20,622,860
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		712,620
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		32,770,837
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		207,478
577	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,367	
	FROM FEDERAL GRANTS TRUST FUND		2,816
	FROM U.S. TRUST FUND		408,062
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,908,377	
	FROM TRUST FUNDS		169,473,582
	TOTAL POSITIONS	1,147.00	
	TOTAL ALL FUNDS		171,381,959
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	948,195,704	
	FROM TRUST FUNDS		3,175,145,717
	TOTAL POSITIONS	12,849.01	
	TOTAL ALL FUNDS		4,123,341,421
	TOTAL APPROVED SALARY RATE	669,765,279	

VETERANS' AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO VETERANS' PROGRAM
VETERANS' HOMES

From the funds in Specific Appropriations 579 through 607, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The department is authorized to submit an application for federal funds to construct a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The source of the state funds is based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners to commit the necessary funds to be used as matching funds toward the construction and development costs of the new Veterans' Nursing Home and Adult Day Health Center.

APPROVED SALARY RATE 64,477,630

579	SALARIES AND BENEFITS POSITIONS	1,346.00	
	FROM GENERAL REVENUE FUND	5,533,146	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		92,377,250
580	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,870	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,889,311
581	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,964,340
582	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		896,126
583	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,331,974
584	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,925,034	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,629,257
585	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		99,000
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,537,543
587	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		495,778
587A	FIXED CAPITAL OUTLAY		
	STATE VETERANS NURSING HOME COLLIER COUNTY - DMS MGD		
	FROM GENERAL REVENUE FUND	10,000,000	
	From the funds in Specific Appropriation 587A, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to support the construction of a new State Veterans Nursing Home and Adult Day Health Center in Collier County.		
588	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000,000
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	22,621,050	
	FROM TRUST FUNDS		156,271,579
	TOTAL POSITIONS	1,346.00	
	TOTAL ALL FUNDS		178,892,629
	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	2,499,541	
589	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	3,497,516	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		244,702
590	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,706	
591	EXPENSES		
	FROM GENERAL REVENUE FUND	1,763,872	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,965
592	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	

593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,847,979	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,862
593A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	587,045	
Funds in Specific Appropriation 593A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	118,468	
595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,421	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		700
596	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	8,998,407	
	FROM TRUST FUNDS		1,313,229
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		10,311,636

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	6,857,459	
597	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	126.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,731,166	3,874,224
598	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,263
599	EXPENSES FROM GENERAL REVENUE FUND	240,380	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		476,971
600	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,500
601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,500
602	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,618,077	

From the funds in Specific Appropriation 602, \$1,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

From the funds in Specific Appropriation 602, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Allied Forces Foundations Florida (HF 1932) (SF 1190).....	100,000
Blue Angels Foundation; Funding for PTS Protocol to Reduce Veteran Suicide (HF 1179) (SF 1898).....	500,000
Continue the Mission SkillBridge Pilot Program (HF 2809)..	250,000
Five Star Veterans Center Homeless Housing and Re-integration Project (HF 1858) (SF 1954).....	748,000
Florida Senior Veterans in Crisis Fund (HF 1561) (SF 3710)	140,000
Florida Veterans Legal Helpline (HF 1373) (SF 1454).....	1,000,000
Forever Warriors Initiative (HF 2253) (SF 2969).....	150,000
Home Base Florida Veteran & Family Care (HF 2920) (SF 1183).....	2,000,000

Hookin' Veterans (HF 3067) (SF 1463).....	250,000
Innovative Interventions for Veterans Suicide Prevention (HF 3233) (SF 1322).....	600,000
Northwest Florida Military Resource Center (HF 2820).....	500,000
Quantum Leap Farm: Equine Assisted Therapy for Veterans (HF 2669) (SF 1462).....	292,700
SOF Missions Suicide Prevention (HF 1077) (SF 2180).....	1,000,000
Task Force Dagger Special Operations: Rehabilitative Adaptive Events, Dagger Dive (HF 2879) (SF 2154).....	125,000
The Transition House Homeless Veterans Program - Osceola (HF 2437) (SF 3258).....	400,000
Veterans Suicide Prevention - Fort Freedom (HF 1565) (SF 1482).....	560,000
Veterans Village - Project of Home Again St Johns Inc. (SF 3649).....	200,000
Women Veterans Ignited (HF 3533) (SF 1013).....	802,377

603	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,360	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,972
604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,238	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,383
604A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,302,538	

From the funds in Specific Appropriation 604A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Five Star Veterans Center Expansion: Phase 1 (HF 1857) (SF 1947).....	777,538
K9s For Warriors - Pairing Veterans with Service Dogs (HF 3634) (SF 2441).....	2,000,000
Medal of Honor Tribute Merritt Island Veterans Memorial Park (HF 2702) (SF 1981).....	600,000
Operation Rescue 22-New Training Facility (HF 1098) (SF 1446).....	1,125,000
Regional/National Adaptive Sports Training Center (HF 2887) (SF 1406).....	1,000,000
Veterans United for Housing (HF 2270) (SF 2143).....	500,000
Veterans Village - Project of Home Again St Johns Inc. (SF 3649).....	300,000
TOTAL: VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND	22,948,382
FROM TRUST FUNDS	4,435,813
TOTAL POSITIONS	126.00
TOTAL ALL FUNDS	27,384,195

VETERANS EMPLOYMENT AND TRAINING SERVICES

605	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	400,000
606	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND	2,000,000

The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

607	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000,000
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Funds in Specific Appropriation 607, are provided to the Department of Veteran Affairs for the implementation of an occupational license reciprocity system. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan, a monthly spend plan that identifies all project work, and costs budgeted for Fiscal Year 2024-2025. The department shall submit the operational work plan to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy

and Budget.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	3,400,000	
TOTAL ALL FUNDS		3,400,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	57,967,839	
FROM TRUST FUNDS		162,020,621
TOTAL POSITIONS	1,506.00	
TOTAL ALL FUNDS		219,988,460
TOTAL APPROVED SALARY RATE	73,834,630	

TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	16,200,683,123	
FROM TRUST FUNDS		30,346,261,217
TOTAL POSITIONS	32,129.76	
TOTAL ALL FUNDS		46,546,944,340

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall not overlap positions when currently authorized positions are vacant in excess of five percent. In the event that the department's overall vacancy rate falls below five percent, the department may submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the number of positions it is seeking to overlap, with a detailed justification of the need for each overlapped position. Upon approval of the plan, the department may overlap positions, as approved in the plan for the period authorized by the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	28,442,679	
608 SALARIES AND BENEFITS POSITIONS	496.00	

FROM GENERAL REVENUE FUND	32,060,869	
FROM ADMINISTRATIVE TRUST FUND		1,865,599
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		94,684

From the funds in Specific Appropriations 608, 620, 629, 644, 658, 671, 683, 696, 706, 722, 733, 745, 751, and 760, the Department of Corrections shall submit monthly status reports on departmental salary and benefit appropriations as well as departmental salary rate. Each report must include the salary and all benefit payments as well as associated salary rate allocated, by month, for each specifically authorized position. Each status report must reconcile to the State of Florida's People First personnel system, the Position and Rate Ledger, and expenditure ledger by fund source. The report shall also include information on the status of each filled and vacant position, as well as positions in training, and include projected expenditures, by month, based on anticipated hires for the remaining month(s) in the fiscal year. The department shall also report the number of days each position has been held vacant. The report shall be submitted no later than the 15th day of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

The Department of Corrections shall only pay salary and benefit expenditures, including the administrative health insurance assessment and leave pay outs, from the Salaries and Benefits category. Funds in the Salaries and Benefits category shall be released in accordance with the annual plan approved pursuant to section 216.192, Florida Statutes; however, the fourth quarter release of funds is contingent upon timely receipt of the monthly status reports. In the event appropriations in the Salaries and Benefits category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan to address the steps the department shall take to avoid any future excessive spending in the Salaries and Benefits category.

609 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	37,505	
FROM ADMINISTRATIVE TRUST FUND		295,620
FROM FEDERAL GRANTS TRUST FUND		54,774
610 EXPENSES		
FROM GENERAL REVENUE FUND	2,596,765	
FROM ADMINISTRATIVE TRUST FUND		500,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
FROM FEDERAL GRANTS TRUST FUND		10,000
611 AID TO LOCAL GOVERNMENTS		
FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
FROM GENERAL REVENUE FUND	750,000	
612 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,227	
FROM ADMINISTRATIVE TRUST FUND		30,160
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
613 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	16,198	
614 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,565,016	
FROM FEDERAL GRANTS TRUST FUND		483,797
615 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	775,872	
617 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		525,394
618 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	38,535	
619 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	6,626,139	
FROM ADMINISTRATIVE TRUST FUND		52,606
FROM CORRECTIONAL WORK PROGRAM TRUST FUND		108,492

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	44,487,126		
FROM TRUST FUNDS		5,354,326	
TOTAL POSITIONS	496.00		
TOTAL ALL FUNDS		49,841,452	
INFORMATION TECHNOLOGY			
APPROVED SALARY RATE	9,750,527		
620 SALARIES AND BENEFITS POSITIONS	175.00		
FROM GENERAL REVENUE FUND	11,621,840		
FROM ADMINISTRATIVE TRUST FUND		493,406	
621 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	18,048		
622 EXPENSES			
FROM GENERAL REVENUE FUND	2,628,094		
FROM ADMINISTRATIVE TRUST FUND		2,502,511	
FROM GRANTS AND DONATIONS TRUST FUND		472,761	
FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,000,000	
623 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	127,720		
624 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	27,054,099		
FROM ADMINISTRATIVE TRUST FUND		549,800	
FROM GRANTS AND DONATIONS TRUST FUND		176,857	

From the funds in Specific Appropriation 624, \$17,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a deliverables-based, cloud-hosted solution to modernize the Offender Based Information System (OBIS). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes. No funds are provided for a purchase not awarded by competitive procurement. Of these funds, \$3,000,000 is released for project administration and for the department to re-procure independent verification and validation services, and 75 percent shall be held in reserve. No other funds in Specific Appropriation 624 shall be used for the OBIS modernization project. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

624A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND	1,754,821		
Funds in Specific Appropriation 624A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
625 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	73,458		
626 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,270		
627 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			

SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND			925
628 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND		9,071,541	
FROM ADMINISTRATIVE TRUST FUND			139,600
FROM GRANTS AND DONATIONS TRUST FUND			23,510
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		52,351,816	
FROM TRUST FUNDS			7,358,445
TOTAL POSITIONS	175.00		
TOTAL ALL FUNDS			59,710,261

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	495,116,094		
629 SALARIES AND BENEFITS POSITIONS	8,677.00		
FROM GENERAL REVENUE FUND	650,967,468		
FROM FEDERAL GRANTS TRUST FUND			178,972
630 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	4,554,057		
631 EXPENSES			
FROM GENERAL REVENUE FUND	24,232,461		
FROM FEDERAL GRANTS TRUST FUND			216,765
FROM GRANTS AND DONATIONS TRUST FUND			1,740,389
632 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	2,921,974		
FROM FEDERAL GRANTS TRUST FUND			47,205
FROM GRANTS AND DONATIONS TRUST FUND			250,000
633 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	55,584,527		
634 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	31,870,849		
FROM FEDERAL GRANTS TRUST FUND			249,000
FROM GRANTS AND DONATIONS TRUST FUND			1,000,000

From the funds in Specific Appropriations 634 and 676, \$2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at six facilities with high vacancy rates.

From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (HF 1792) (SF 1589).

635 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	1,196,592		
636 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	47,966,821		

Funds in Specific Appropriations 636, 651, 664A, 678, 690, 701A, and 710A are provided for the sole purpose of paying authorized overtime expenditures approved in accordance with departmental policy. The department shall submit a monthly report detailing actual overtime expenditures for each individual employee each pay period. Each status

report must reconcile to the State of Florida's People First personnel system and expenditure ledger by fund source. The report shall include the number of overtime hours for each pay period for each employee and shall include the justification, overtime expenditures disbursed by position, and the projected amount of overtime hours and expenditures for the following month, by facility. The reconciliation report shall compare the actual hours of overtime worked to the State of Florida's People First system. For any variance identified, the department shall submit a written corrective action plan to address each variance. The monthly report shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than the 15th day of each month.

Any overtime expenditures by the department must be paid from the overtime category. Payments shall only be authorized for the actual number of overtime hours worked for each pay period. In the event appropriations in this category are not sufficient to cover expenditures, the department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, requesting realignment of funds. Any such budget amendments shall include a detailed explanation for the cost increase as well as a written corrective action plan addressing the steps the department shall take to avoid any future excessive spending in the overtime category.

637 SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND
FROM FEDERAL GRANTS TRUST FUND 6,800,000

Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

638 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 26,390,227
FROM SALE OF GOODS AND SERVICES
CLEARING TRUST FUND 1,423,050

639 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 22,478,571

Funds in Specific Appropriations 639, 653, 666, 680, 692, 702, 710B, and 730 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of each month.

641 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 894,737

643 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 414,675

TOTAL: ADULT MALE CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 869,472,959
FROM TRUST FUNDS 11,905,381

TOTAL POSITIONS 8,677.00
TOTAL ALL FUNDS 881,378,340

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

APPROVED SALARY RATE 47,637,262

644 SALARIES AND BENEFITS POSITIONS 731.00
FROM GENERAL REVENUE FUND 59,910,766

645 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 360,782

646 EXPENSES
FROM GENERAL REVENUE FUND 2,053,300

647 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 120,413

648 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 4,204,092

649 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 124,752

650 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 154,732

651 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 4,846,552
FROM GRANTS AND DONATIONS TRUST
FUND 6,497

652 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 5,395,141

653 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 845,422

655 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 84,764

657 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,658

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS
FROM GENERAL REVENUE FUND 78,103,374
FROM TRUST FUNDS 6,497

TOTAL POSITIONS 731.00
TOTAL ALL FUNDS 78,109,871

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 17,604,989

658 SALARIES AND BENEFITS POSITIONS 286.00
FROM GENERAL REVENUE FUND 22,517,277
FROM FEDERAL GRANTS TRUST FUND 16,047

659 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 52,199

660 EXPENSES
FROM GENERAL REVENUE FUND 199,642
FROM FEDERAL GRANTS TRUST FUND 5,511

661 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,185

662 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 1,192,314

663 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 70,696

664 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 50,596

664A SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 628,324

665 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,077,778

666 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 370,219

668 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

	FROM GENERAL REVENUE FUND	30,752	
670	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,457	
	FROM FEDERAL GRANTS TRUST FUND		750
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	28,213,439	
	FROM TRUST FUNDS		22,308
	TOTAL POSITIONS	286.00	
	TOTAL ALL FUNDS		28,235,747

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	395,684,371	
671	SALARIES AND BENEFITS POSITIONS	7,759.00	
	FROM GENERAL REVENUE FUND	523,974,017	
	FROM FEDERAL GRANTS TRUST FUND		3,140
672	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	788,857	
673	EXPENSES		
	FROM GENERAL REVENUE FUND	12,375,649	
674	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,203,547	
675	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	37,152,041	
676	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,692,670	
677	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,072,824	
678	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	57,662,176	
679	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,797,561	
680	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	37,372,112	
681	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	636,014	
682	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	189,559	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND	701,917,027	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	7,759.00	
	TOTAL ALL FUNDS		701,920,167

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	53,909,039	
683	SALARIES AND BENEFITS POSITIONS	479.00	
	FROM GENERAL REVENUE FUND	33,889,397	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		30,368,924

The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, and the chair of the Senate

Committee on Appropriations for review and approval.

684	EXPENSES		
	FROM GENERAL REVENUE FUND	461,631	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		514,620
685	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		37,707
686	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	616,771	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		233,548
687	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

688	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,558,041	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		230,785

From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.

689	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		36,638
690	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	3,893,094	
691	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,618,240	
692	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,096,471	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		148,620
693	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	
694	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,702	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		3,537
695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		12,332
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND	75,943,888	
	FROM TRUST FUNDS		32,006,862

TOTAL POSITIONS	484.00	
TOTAL ALL FUNDS		107,950,750
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	26,430,677	
696 SALARIES AND BENEFITS POSITIONS	507.00	
FROM GENERAL REVENUE FUND	44,028,776	
697 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	986,754	
698 EXPENSES		
FROM GENERAL REVENUE FUND	2,611,144	
FROM GRANTS AND DONATIONS TRUST		
FUND		127,505
699 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	203,220	
700 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	163,037	
701 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	12,602,427	
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		2,000,000

From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to fund a contract amendment for VINE to expand notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 701, \$2,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure the department's search and analytics technology to enhance public safety program. At a minimum, the program shall provide the department with real-time intelligence from authorized correctional facility communications to mitigate security threats and identify and thwart criminal activity. The program shall capture 100 percent of authorized correctional facility phone conversations and be able to retain historical communications in their entirety. The department shall prepare a report on the number and type of threats mitigated through the use of the program through the end of calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided for a pilot program to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 701, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officers and their Families project (HF 1914) (SF 2601).

701A SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	628,324	
702 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	353,146	
703 SPECIAL CATEGORIES		
PAYMENT IN LIEU OF TAXES		
FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.

704 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	20,886	
705 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,398	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	61,928,112	
FROM TRUST FUNDS		2,127,505
TOTAL POSITIONS	507.00	
TOTAL ALL FUNDS		64,055,617

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
APPROVED SALARY RATE	25,479,667	
706 SALARIES AND BENEFITS POSITIONS	551.00	
FROM GENERAL REVENUE FUND	38,064,976	
707 EXPENSES		
FROM GENERAL REVENUE FUND	82,051,521	
FROM ADMINISTRATIVE TRUST FUND		200,000

From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

708 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	229,061	
709 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	3,832,608	
710 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	10,784,258	

From the funds in Specific Appropriation 710, \$2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at two correctional institutions.

710A SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	628,324	
710B SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	12,224	
711 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	4,198,894	
712 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	68,900	
713 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,963	
714 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	50,911,226	

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,738
Moore Haven Correctional Facility (Glades County).....	1,070,899
South Bay Correctional Facility (Palm Beach County).....	1,539,575
Graceville Correctional Facility (Jackson County).....	6,566,854
Blackwater River Correctional Facility (Santa Rosa County)	8,548,625
Gadsden Correctional Facility.....	1,317,060
Lake City Correctional Facility (Columbia County).....	1,308,200
Lake Correctional Institution Mental Health Facility	
(Lake County).....	9,237,400
Other Department of Corrections facilities.....	20,497,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell

Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.

Table with 2 columns: Item description and Amount. Includes 715 AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS (750,000) and 716 MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS (39,850,000).

The recurring general revenue funds appropriated in Specific Appropriations 716 and 719A are provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds.

From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions.

Table with 2 columns: Item description and Amount. Includes 718 CORRECTION, ENVIRONMENTAL DEFICIENCIES (3,000,000), 719A NEW CORRECTIONAL HOUSING UNITS (56,400,000), and a TOTAL for CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR (2,700,000).

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 721D through 721F, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities.

Table with 2 columns: Facility name and Amount. Lists Bay Correctional Facility (269,324), Moore Haven Correctional Facility (339,242), South Bay Correctional Facility (275,560), Gadsden Correctional Facility (100,000), Lake City Correctional Facility (90,236), and Sago Palm Facility (142,900).

From the funds in Specific Appropriations 721D through 721F, \$150,000 in recurring funds from the General Revenue Fund is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of contractor-operated correctional facilities.

Table with 2 columns: Operation type and Amount. Lists Contractor-Operated Adult Male Operations (109,350), Contractor-Operated Adult and Youthful Female Offender Custody Operations (22,800), and Contractor-Operated Male Youthful Offender Custody.

Table with 2 columns: Item description and Amount. Shows Operations for 17,850.

From the funds in Specific Appropriations 721D through 721F, a total of \$8,500,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in contractor-operated correctional facilities as follows:

Table with 2 columns: Facility name and Amount. Lists Bay Correctional Facility (554,968), Blackwater Correctional Facility (1,743,283), Graceville Correctional Facility (858,839), Gadsden Correctional Facility (594,463), Lake City Correctional Facility (2,105,175), Moore Haven Correctional Facility (914,944), and South Bay Correctional Facility (1,728,328).

From the funds in Specific Appropriations 721D through 721F, \$10,155,171 in recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated correctional facilities:

Table with 2 columns: Facility name and Amount. Lists Lake City Correctional Facility (300,000), Moore Haven Correctional Facility (6,800,000), and South Bay Correctional Facility (3,055,171).

These contract extensions are not to exceed two fiscal years. The Department of Corrections shall competitively procure all contractor-operated correctional facility contracts beginning in Fiscal Year 2026-2027.

APPROVED SALARY RATE 898,780

Table with 4 columns: Item description, Positions, Amount, and Total. Includes 721A SALARIES AND BENEFITS (114,783), 721B EXPENSES (14,175), 721C SPECIAL CATEGORIES CONTRACTED SERVICES (34,725), and 721D SPECIAL CATEGORIES ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES (3,996,303).

From the funds in Specific Appropriation 721D, \$1,600,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Moore Haven, South Bay and Blackwater correctional facilities commensurate with salary increases for state correctional officers.

From the funds in Specific Appropriation 721D, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities.

Table with 4 columns: Item description, Positions, Amount, and Total. Includes 721E SPECIAL CATEGORIES ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES (597,359).

Table with 4 columns: Item description, Positions, Amount, and Total. Includes 721F SPECIAL CATEGORIES MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES (195,403).

From the funds in Specific Appropriation 721F, \$478,825 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Lake City Correctional Facility commensurate with salary increases for state correctional officers.

Table with 2 columns: Item description and Amount. Shows 721G SPECIAL CATEGORIES.

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
721H SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	1,500,000	
721I SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	4,299	429
721J DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	7,669	
TOTAL: CONTRACTOR-OPERATED CORRECTIONAL FACILITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	230,030,694	6,418,452
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		236,449,146

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE	154,592,045	
722 SALARIES AND BENEFITS POSITIONS 2,789.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	232,199,586	165,015
723 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	69,696	
724 EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	11,928,232	300,000
725 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	31,941	
726 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,004,355	
727 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15,211,272	

Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

728 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,240,324	
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From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HF 3525) (SF 1432).

729 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,511,127	
730 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	932,013	
731 SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	10,397,381	
732 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL: COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND	280,776,031	

FROM TRUST FUNDS		465,015
TOTAL POSITIONS	2,789.00	
TOTAL ALL FUNDS		281,241,046

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE	9,913,699	
733 SALARIES AND BENEFITS POSITIONS 150.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	13,038,147	759,980
734 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	392,355	1,474
735 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,583,214	55,060
736 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	250,000	
737 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212	
738 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,063,149	
739 SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	549,257,702	

Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services.

740 SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
741 SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
742 SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	73,546,217	
743 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,100	
744 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	261,340	

TOTAL: INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	687,074,159	816,514
TOTAL POSITIONS	150.00	
TOTAL ALL FUNDS		687,890,673

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,670,401	
745 SALARIES AND BENEFITS POSITIONS 35.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,094,288	209,009

746	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND	61,804	
747	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
748	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
749	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	14,863,682	2,200,000 3,000,000
750	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,029,518	5,550,813
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		22,580,331

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the Speaker of the House of Representatives and the President of the Senate on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.

	APPROVED SALARY RATE	40,450,275	
751	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	716.00 51,283,505	2,379,216 800,789
752	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	172,715	196,282 1,372,186
753	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	5,103,574	1,065,000 3,016,942
754	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	100,000	200,000 1,126,262
755	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		600,000
756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	13,585,096	1,341,203 11,174,790

From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively

	procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.		
757	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		100,885
758	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		20,888
759	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		136,652 998 2,986
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		70,503,315 23,276,654
	TOTAL POSITIONS	716.00	
	TOTAL ALL FUNDS		93,779,969

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	4,087,585	
760	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	81.00 4,839,659	286,994
761	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,437,387	
762	EXPENSES FROM GENERAL REVENUE FUND	372,770	
763	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	15,946,232	1,000,000

From the funds in Specific Appropriation 763, by December 9, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by January 3, 2025.

From the funds in Specific Appropriation 763, \$8,225,000 in recurring funds and \$2,775,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project) (HF 1181) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (HF 2834) (SF 1376).

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the Certified Peer Specialist Gateway Pilot Program at participating facilities.

763A SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 2,900,000

From the funds provided in Specific Appropriation 763A, nonrecurring funds are provided for the following appropriations projects:

Re-Entry Alliance Pensacola (REAP) - Escambia County
Re-Entry (HF 1177) (SF 1195)..... 500,000
Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (HF 3215) (SF 1196)..... 150,000
Goodwill Industries of North Florida - Education and Career Opportunities to Reduce Recidivism in Putnam County (HF 3624) (SF 2421)..... 500,000
Palm Beach County RESTORE Reentry Program (HF 1804) (SF 1754)..... 500,000
Reimagined Resources for Re-Entry (HF 2002) (SF 3439)..... 1,250,000

764 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,544

765 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,155

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT
FROM GENERAL REVENUE FUND 25,518,747
FROM TRUST FUNDS 1,286,994
TOTAL POSITIONS 81.00
TOTAL ALL FUNDS 26,805,741

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

766 EXPENSES
FROM GENERAL REVENUE FUND 300,000

767 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,043,762

From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 767, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HF 3011) (SF 2190).

768 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS
FROM GENERAL REVENUE FUND 24,739,952
FROM FEDERAL GRANTS TRUST FUND 400,000
FROM STATE-OPERATED INSTITUTIONS
INMATE WELFARE TRUST FUND 2,000,000

From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES
FROM GENERAL REVENUE FUND 29,083,714
FROM TRUST FUNDS 2,400,000
TOTAL ALL FUNDS 31,483,714

TOTAL: CORRECTIONS, DEPARTMENT OF
FROM GENERAL REVENUE FUND 3,543,227,874
FROM TRUST FUNDS 101,698,906
TOTAL POSITIONS 23,452.00
TOTAL ALL FUNDS 3,644,926,780
TOTAL APPROVED SALARY RATE 1,311,668,090

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 8,681,222

769 SALARIES AND BENEFITS POSITIONS 165.00
FROM GENERAL REVENUE FUND 12,457,270

770 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 210,185

771 EXPENSES
FROM GENERAL REVENUE FUND 959,700

772 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

773 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 149,605

774 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 443,756

775 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 48,355

776 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 27,600

777 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 53,959

778 DATA PROCESSING SERVICES

OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	1,043,514		
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
FROM GENERAL REVENUE FUND	15,410,715		
TOTAL POSITIONS	165.00		
TOTAL ALL FUNDS		15,410,715	
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
FROM GENERAL REVENUE FUND	15,410,715		
TOTAL POSITIONS	165.00		
TOTAL ALL FUNDS		15,410,715	
TOTAL APPROVED SALARY RATE	8,681,222		

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,056,788		
779 SALARIES AND BENEFITS POSITIONS	93.00		
FROM GENERAL REVENUE FUND	8,217,468		
FROM GRANTS AND DONATIONS TRUST			
FUND		431,205	
780 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	48,307		
781 LUMP SUM			
RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES			
POSITIONS	10.50		
FROM GENERAL REVENUE FUND	599,860		

Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

783 SPECIAL CATEGORIES			
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL			
FROM GENERAL REVENUE FUND	342,160		
FROM GRANTS AND DONATIONS TRUST			
FUND		300,000	

784 SPECIAL CATEGORIES			
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			
FROM GENERAL REVENUE FUND	1,950,000		

Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

784A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND	806,750		

Funds in Specific Appropriation 784A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

785 SPECIAL CATEGORIES			
REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE			
FROM GENERAL REVENUE FUND	11,700,000		

786 SPECIAL CATEGORIES			
LEGAL REPRESENTATION FOR DEPENDENT			

CHILDREN WITH SPECIAL NEEDS			
FROM GENERAL REVENUE FUND	2,415,500		
FROM GRANTS AND DONATIONS TRUST			
FUND		1,201,500	

Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

787 SPECIAL CATEGORIES			
PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM			
FROM GRANTS AND DONATIONS TRUST			
FUND		703,136	

788 SPECIAL CATEGORIES			
PUBLIC DEFENDER DUE PROCESS COSTS			
FROM GENERAL REVENUE FUND	20,263,034		

Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

789 SPECIAL CATEGORIES			
CHILD DEPENDENCY AND CIVIL CONFLICT CASE			
FROM GENERAL REVENUE FUND	14,772,188		
FROM GRANTS AND DONATIONS TRUST			
FUND		6,671,528	

Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300
790 SPECIAL CATEGORIES	
OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	845,641
FROM GRANTS AND DONATIONS TRUST FUND	315,200
791 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	48,312
792 SPECIAL CATEGORIES	
POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	1,338,310
793 SPECIAL CATEGORIES	
ATTORNEY PAYMENTS OVER FLAT FEE	
FROM GENERAL REVENUE FUND	10,667,589
794 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	36,039,539

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	1,500
Juvenile Delinquency - 2nd Degree Felony.....	1,250
Juvenile Delinquency - 3rd Degree Felony.....	1,000
Juvenile Delinquency - Felony Life.....	2,000
Juvenile Delinquency - Misdemeanor.....	750
Juvenile Delinquency - Direct File or No Petition Filed....	500
Juvenile Delinquency Appeals.....	1,250

Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	500

Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$50.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 10 business day delivery: \$5.95 per page
 5 business day delivery: \$7.95 per page
 24 hours delivery: \$10.95 per page
 Additional copies: \$2.00 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 10 business day delivery: \$7.95 per page
 5 business day delivery: \$10.95 per page
 24 hours delivery: \$13.95 per page
 Copies (when original previously ordered): \$2.00 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$50 per hour listening fee or \$6.50 per page, whichever is greater.
5. Video Services: \$150 per hour per location with two-hour minimum.

795 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252

16th Judicial Circuit.....	4,315	
17th Judicial Circuit.....	20,081	
796 SPECIAL CATEGORIES		
CAPITAL RESENTENCING DUE PROCESS FUNDING		
FROM GENERAL REVENUE FUND	250,000	
The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		
797 SPECIAL CATEGORIES		
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
FROM GENERAL REVENUE FUND	33,529	
FROM GRANTS AND DONATIONS TRUST FUND		3,000
798 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	600	
799 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
FROM GENERAL REVENUE FUND	1,000,000	
800 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	23,118	
801 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	4,192	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	121,632,743	
FROM TRUST FUNDS		9,625,569
TOTAL POSITIONS	103.50	
TOTAL ALL FUNDS		131,258,312

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	41,933,676	
802 SALARIES AND BENEFITS POSITIONS	826.00	
FROM GENERAL REVENUE FUND	54,383,253	
FROM GRANTS AND DONATIONS TRUST FUND		4,245,694
803 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,479,960	
FROM GRANTS AND DONATIONS TRUST FUND		734,373
804 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	1,045,656	
From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
805 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	4,843,484	
FROM GRANTS AND DONATIONS TRUST FUND		370,690
806 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	644,136	
807 SPECIAL CATEGORIES		
GUARDIAN AD LITEM ATTORNEY TRAINING		
FROM GENERAL REVENUE FUND	225,000	

Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's

dependency care system.		
808 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		192,196
809 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		158,089
810 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND		57,313
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
FROM GENERAL REVENUE FUND		63,029,087
FROM TRUST FUNDS		5,350,757
TOTAL POSITIONS	826.00	
TOTAL ALL FUNDS		68,379,844

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,460,924 is provided to prosecute insurance fraud cases and \$781,537 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases	
Fourth Judicial Circuit (3 positions).....	321,138
Ninth Judicial Circuit (5 positions).....	552,757
Eleventh Judicial Circuit (5 positions).....	799,469
Thirteenth Judicial Circuit (2 positions).....	194,844
Fifteenth Judicial Circuit (2 positions).....	205,168
Seventeenth Judicial Circuit (2 positions).....	205,168
Twentieth Judicial Circuit (2 positions).....	182,380

Workers Compensation Insurance Fraud	
Eleventh Judicial Circuit (2 positions).....	191,112
Thirteenth Judicial Circuit (2 positions).....	178,341
Fifteenth Judicial Circuit (2 positions).....	206,042
Seventeenth Judicial Circuit (2 positions).....	206,042

Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted, and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
APPROVED SALARY RATE	15,611,541		
811 SALARIES AND BENEFITS POSITIONS	242.00		
FROM GENERAL REVENUE FUND	19,022,931		
FROM STATE ATTORNEYS REVENUE TRUST FUND			2,610,528
FROM GRANTS AND DONATIONS TRUST FUND			1,859,888
812 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	25,811		
FROM STATE ATTORNEYS REVENUE TRUST FUND			390,081
812A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND			200,000
813 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	546,890		
FROM STATE ATTORNEYS REVENUE TRUST FUND			30,000

	FROM GRANTS AND DONATIONS TRUST FUND	1,215		TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
				FROM GENERAL REVENUE FUND	11,141,553	
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	78,663		FROM TRUST FUNDS		2,511,190
				TOTAL POSITIONS	115.00	
				TOTAL ALL FUNDS		13,652,743
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404		PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
				APPROVED SALARY RATE	4,927,049	
816	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562		825 SALARIES AND BENEFITS POSITIONS	71.00	
				FROM GENERAL REVENUE FUND	6,201,195	
				FROM STATE ATTORNEYS REVENUE TRUST FUND		965,974
817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	46,068		FROM GRANTS AND DONATIONS TRUST FUND		230,190
				826 OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND		6,609
				FROM GRANTS AND DONATIONS TRUST FUND		5,257
				826A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
				827 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	124,842	
				FROM STATE ATTORNEYS REVENUE TRUST FUND		32,336
				FROM GRANTS AND DONATIONS TRUST FUND		46,701
				828 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		36,523
				829 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
				830 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,000	
				831 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,465	
				FROM STATE ATTORNEYS REVENUE TRUST FUND		1,478
				FROM GRANTS AND DONATIONS TRUST FUND		489
				TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
				FROM GENERAL REVENUE FUND	6,366,536	
				FROM TRUST FUNDS		1,415,557
				TOTAL POSITIONS	71.00	
				TOTAL ALL FUNDS		7,782,093
				PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
				APPROVED SALARY RATE	8,309,898	
818	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	115.00				
				FROM STATE ATTORNEYS REVENUE TRUST FUND	11,081,366	
				FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		740,112
				FROM GRANTS AND DONATIONS TRUST FUND		804
				819 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		715,542
				FROM STATE ATTORNEYS REVENUE TRUST FUND		20,467
				819A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		198,593
				820 SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	15,741	
				FROM STATE ATTORNEYS REVENUE TRUST FUND		490,129
				FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
				FROM GRANTS AND DONATIONS TRUST FUND		71,519
				821 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		101,803
				822 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,000	
				FROM STATE ATTORNEYS REVENUE TRUST FUND		15,675
				823 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
				824 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,979	
				FROM STATE ATTORNEYS REVENUE TRUST FUND		2,789
				FROM GRANTS AND DONATIONS TRUST FUND		224
				832 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	364.00	
				FROM STATE ATTORNEYS REVENUE TRUST FUND	29,776,367	
				FROM GRANTS AND DONATIONS TRUST FUND		2,614,856
				833 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	145,421	
				FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		57,049
				FROM GRANTS AND DONATIONS TRUST FUND		34,425
				834 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271

835	SPECIAL CATEGORIES								
	STATE ATTORNEY OPERATING EXPENDITURES				TOTAL POSITIONS	244.00			
	FROM GENERAL REVENUE FUND	279,262			TOTAL ALL FUNDS			27,565,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008						
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		610,800		PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GRANTS AND DONATIONS TRUST FUND		61,845		APPROVED SALARY RATE	31,394,148			
836	SPECIAL CATEGORIES				847 SALARIES AND BENEFITS POSITIONS	478.00			
	RISK MANAGEMENT INSURANCE				FROM GENERAL REVENUE FUND	37,683,612			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		156,848		FROM STATE ATTORNEYS REVENUE TRUST FUND			4,440,656	
					FROM GRANTS AND DONATIONS TRUST FUND			5,097,479	
837	SPECIAL CATEGORIES				848 OTHER PERSONAL SERVICES				
	SALARY INCENTIVE PAYMENTS				FROM GENERAL REVENUE FUND	59,973			
	FROM GENERAL REVENUE FUND	11,404			FROM STATE ATTORNEYS REVENUE TRUST FUND			64,508	
838	SPECIAL CATEGORIES				FROM GRANTS AND DONATIONS TRUST FUND			61,479	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				848A SPECIAL CATEGORIES				
	FROM GENERAL REVENUE FUND	6,150			ACQUISITION OF MOTOR VEHICLES				
839	SPECIAL CATEGORIES				FROM STATE ATTORNEYS REVENUE TRUST FUND			120,000	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				849 SPECIAL CATEGORIES				
	FROM GENERAL REVENUE FUND	68,212			STATE ATTORNEY OPERATING EXPENDITURES				
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,835		FROM GENERAL REVENUE FUND	556,067			
	FROM GRANTS AND DONATIONS TRUST FUND		4,153		FROM STATE ATTORNEYS REVENUE TRUST FUND			732,453	
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				FROM GRANTS AND DONATIONS TRUST FUND			454,866	
	FROM GENERAL REVENUE FUND	30,286,816			850 SPECIAL CATEGORIES				
	FROM TRUST FUNDS		6,565,129		RISK MANAGEMENT INSURANCE				
					FROM STATE ATTORNEYS REVENUE TRUST FUND			154,149	
	TOTAL POSITIONS	364.00			851 SPECIAL CATEGORIES				
	TOTAL ALL FUNDS		36,851,945		SALARY INCENTIVE PAYMENTS				
					FROM GENERAL REVENUE FUND	32,724			
	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				852 SPECIAL CATEGORIES				
	APPROVED SALARY RATE	16,998,178			LEASE OR LEASE-PURCHASE OF EQUIPMENT				
840	SALARIES AND BENEFITS POSITIONS	244.00			FROM GENERAL REVENUE FUND	2,520			
	FROM GENERAL REVENUE FUND	21,386,257			853 SPECIAL CATEGORIES				
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,126,365		TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
	FROM GRANTS AND DONATIONS TRUST FUND		1,984,775		FROM STATE ATTORNEYS REVENUE TRUST FUND			92,569	
841	OTHER PERSONAL SERVICES				FROM GRANTS AND DONATIONS TRUST FUND			11,446	
	FROM GENERAL REVENUE FUND	75,264			TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM STATE ATTORNEYS REVENUE TRUST FUND		162,887		FROM GENERAL REVENUE FUND	38,334,896			
	FROM GRANTS AND DONATIONS TRUST FUND		125,981		FROM TRUST FUNDS			11,229,605	
842	SPECIAL CATEGORIES				TOTAL POSITIONS	478.00			
	STATE ATTORNEY OPERATING EXPENDITURES				TOTAL ALL FUNDS			49,564,501	
	FROM GENERAL REVENUE FUND	403,895			PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250		APPROVED SALARY RATE	18,833,922			
	FROM GRANTS AND DONATIONS TRUST FUND		8,000		854 SALARIES AND BENEFITS POSITIONS	239.00			
843	SPECIAL CATEGORIES				FROM GENERAL REVENUE FUND	22,819,617			
	RISK MANAGEMENT INSURANCE				FROM STATE ATTORNEYS REVENUE TRUST FUND			3,084,711	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		71,326		FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			39	
844	SPECIAL CATEGORIES				FROM GRANTS AND DONATIONS TRUST FUND			655,079	
	SALARY INCENTIVE PAYMENTS				855 OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND	10,740			FROM GENERAL REVENUE FUND	20,770			
845	SPECIAL CATEGORIES				FROM STATE ATTORNEYS REVENUE TRUST FUND			76,640	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM GRANTS AND DONATIONS TRUST FUND			10,351	
	FROM GENERAL REVENUE FUND	80,872			855A SPECIAL CATEGORIES				
	FROM STATE ATTORNEYS REVENUE TRUST FUND		16,000		ACQUISITION OF MOTOR VEHICLES				
846	SPECIAL CATEGORIES				FROM STATE ATTORNEYS REVENUE TRUST FUND			225,000	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				856 SPECIAL CATEGORIES				
	FROM GENERAL REVENUE FUND	43,815							
	FROM STATE ATTORNEYS REVENUE TRUST FUND		8,458						
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT								
	FROM GENERAL REVENUE FUND	22,000,843							
	FROM TRUST FUNDS		5,565,042						

STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	393,474	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		118,874
FROM GRANTS AND DONATIONS TRUST		
FUND		50,000
857 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	70,591	
858 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	42,964	
FROM GRANTS AND DONATIONS TRUST		
FUND		2,380
859 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	32,381	
860 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	53,650	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		2,988
FROM GRANTS AND DONATIONS TRUST		
FUND		650
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND	23,362,856	
FROM TRUST FUNDS		4,297,303
TOTAL POSITIONS	239.00	
TOTAL ALL FUNDS		27,660,159
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	8,748,951	
861 SALARIES AND BENEFITS POSITIONS	127.00	
FROM GENERAL REVENUE FUND	11,556,481	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		1,430,874
FROM GRANTS AND DONATIONS TRUST		
FUND		454,059
862 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	37,920	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		60,863
FROM GRANTS AND DONATIONS TRUST		
FUND		35,607
862A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		100,000
863 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	154,761	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		24,396
FROM GRANTS AND DONATIONS TRUST		
FUND		25,040
864 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		31,403
865 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	8,506	
866 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	7,306	
867 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		29,472
FROM GRANTS AND DONATIONS TRUST		
FUND		1,047

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	11,764,974	
FROM TRUST FUNDS		2,192,761
TOTAL POSITIONS	127.00	
TOTAL ALL FUNDS		13,957,735
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	26,054,050	
868 SALARIES AND BENEFITS POSITIONS	385.50	
FROM GENERAL REVENUE FUND	34,152,088	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		2,313,285
FROM GRANTS AND DONATIONS TRUST		
FUND		1,452,577
869 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	148,750	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		302,839
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		251,051
FROM GRANTS AND DONATIONS TRUST		
FUND		1,039
869A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		210,000
870 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	636,079	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		1,052,029
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		279,234
FROM GRANTS AND DONATIONS TRUST		
FUND		18,966
871 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		108,057
872 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	27,662	
873 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	55,416	
874 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		81,125
FROM GRANTS AND DONATIONS TRUST		
FUND		1,294
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	35,019,995	
FROM TRUST FUNDS		6,071,496
TOTAL POSITIONS	385.50	
TOTAL ALL FUNDS		41,091,491
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	16,349,418	
875 SALARIES AND BENEFITS POSITIONS	221.00	
FROM GENERAL REVENUE FUND	17,168,741	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		5,732,517
FROM GRANTS AND DONATIONS TRUST		
FUND		2,454,801
876 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51,229	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		117,106
FROM GRANTS AND DONATIONS TRUST		
FUND		34,374
876A SPECIAL CATEGORIES		

	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	120,000	
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	215,679 218,879 213,460	
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	49,253	
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
880	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883 10,356	
881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,497 7,096 5,532	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,487,694 8,963,374	
	TOTAL POSITIONS TOTAL ALL FUNDS	221.00 26,451,068	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
From the funds in Specific Appropriations 882 and 884, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).			
	APPROVED SALARY RATE	81,196,358	
882	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,268.00 67,451,819 4,447,737 38,138,356 71,168 5,885,467	
883	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	222,024 108,991 781,185 111,244	
883A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	450,000	
884	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	830,464 1,335,078 4,092,578 200,020 203,700 1,270,287	
885	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	349,690	

	FROM CHILD SUPPORT TRUST FUND		138,993
886	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		18,000
887	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND		180,733 24,524 77,758
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS			
	TOTAL POSITIONS TOTAL ALL FUNDS	1,268.00	126,389,816
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,751,121	
888	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	195.00 16,391,896 1,673,331 1,538,798	
889	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	24,569 81,314	
889A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		147,000
890	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	329,181 224,785 98,035	
891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		46,556
892	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
893	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	36,317 2,581 1,937	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS			
	TOTAL POSITIONS TOTAL ALL FUNDS	195.00	20,598,928
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	23,378,866	
895	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	297.00 29,346,075	

	FROM STATE ATTORNEYS REVENUE TRUST FUND	2,717,488	
	FROM GRANTS AND DONATIONS TRUST FUND	2,867,710	
896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,360	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	34,580	
897	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES FROM GENERAL REVENUE FUND	3,000,000	
<p>The funds in Specific Appropriation 897 are provided to implement a crime prevention initiative in and around Ybor City through community engagement. The State Attorney's office may contract with local law enforcement entities or community organizations to assist with implementation of the crime prevention initiative.</p>			
897A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	125,330	
898	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	397,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	103,510	
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	104,036	
900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,427	
901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	580	
902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND	75,460	
	FROM GRANTS AND DONATIONS TRUST FUND	2,101	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	32,817,232	
	FROM TRUST FUNDS	6,030,215	
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS	38,847,447	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,096,331	
903	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	122.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	10,508,883	
	FROM GRANTS AND DONATIONS TRUST FUND	1,320,260	
	FROM GRANTS AND DONATIONS TRUST FUND	468,018	
904	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	237,179	
904A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	90,000	
905	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	241,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	159,393	
	FROM GRANTS AND DONATIONS TRUST FUND	14,000	

906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		47,543
907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	424	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,901
	FROM GRANTS AND DONATIONS TRUST FUND		1,232
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,770,979	
	FROM TRUST FUNDS		2,384,866
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		13,155,845
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,400,394	
910	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	328.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	28,554,161	
	FROM GRANTS AND DONATIONS TRUST FUND		3,212,495
	FROM GRANTS AND DONATIONS TRUST FUND		860,766
911	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		449,999
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574
911A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		120,000
912	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		240,105
914	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
915	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
916	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	65,408	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		3,735
FROM GRANTS AND DONATIONS TRUST		
FUND		3,176
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND	29,118,968	
FROM TRUST FUNDS		5,382,087
TOTAL POSITIONS	328.00	
TOTAL ALL FUNDS		34,501,055

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,523,376

917 SALARIES AND BENEFITS POSITIONS	62.00	
FROM GENERAL REVENUE FUND	5,308,662	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		582,492
FROM GRANTS AND DONATIONS TRUST		
FUND		288,527

918 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	16,067	
FROM GRANTS AND DONATIONS TRUST		
FUND		78,888

919 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	135,049	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		54,509
FROM GRANTS AND DONATIONS TRUST		
FUND		106,514

920 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		13,952

921 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,041	

922 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,615	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		4,000

923 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		14,019

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND	5,470,434	
FROM TRUST FUNDS		1,142,901
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		6,613,335

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 34,070,815

924 SALARIES AND BENEFITS POSITIONS	511.50	
FROM GENERAL REVENUE FUND	44,762,542	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		2,616,094
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		276,282
FROM GRANTS AND DONATIONS TRUST		
FUND		3,310,147

925 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	124,708	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		311,092
FROM GRANTS AND DONATIONS TRUST		
FUND		77,301

925A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		765,588

926 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		589,116
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		566,244
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		523,963
FROM GRANTS AND DONATIONS TRUST		
FUND		87,431

927 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		112,583
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		37,357

928 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		23,491
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		2,510

929 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		121,483
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		4,000

930 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		101,476
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		5,096
FROM GRANTS AND DONATIONS TRUST		
FUND		4,576

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL		
CIRCUIT		
FROM GENERAL REVENUE FUND	45,835,399	
FROM TRUST FUNDS		8,587,681
TOTAL POSITIONS	511.50	
TOTAL ALL FUNDS		54,423,080

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,550,455

931 SALARIES AND BENEFITS POSITIONS	280.00	
FROM GENERAL REVENUE FUND	24,895,022	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		2,894,263
FROM GRANTS AND DONATIONS TRUST		
FUND		1,083,233

932 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		26,035
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		20,732
FROM GRANTS AND DONATIONS TRUST		
FUND		12,977

932A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		110,000

933 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND		410,738
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		38,459
FROM GRANTS AND DONATIONS TRUST		
FUND		64,924

934 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		94,098

935 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		9,587
FROM STATE ATTORNEYS REVENUE TRUST		

FUND		3,514	
936 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	5,130		
937 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	56,063		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		4,834	
FROM GRANTS AND DONATIONS TRUST			
FUND			994
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	25,402,575		
FROM TRUST FUNDS		4,328,028	
TOTAL POSITIONS	280.00		
TOTAL ALL FUNDS		29,730,603	
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE	11,208,361		
938 SALARIES AND BENEFITS POSITIONS	165.00		
FROM GENERAL REVENUE FUND	13,060,626		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		2,246,856	
FROM GRANTS AND DONATIONS TRUST			
FUND		1,178,365	
939 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	230,606		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		19,588	
940 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		57,752	
941 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	7,400		
942 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,798		
943 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	29,932		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		4,967	
FROM GRANTS AND DONATIONS TRUST			
FUND		1,047	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	13,331,362		
FROM TRUST FUNDS		3,508,575	
TOTAL POSITIONS	165.00		
TOTAL ALL FUNDS		16,839,937	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
APPROVED SALARY RATE	20,603,888		
944 SALARIES AND BENEFITS POSITIONS	298.00		
FROM GENERAL REVENUE FUND	25,488,644		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		1,897,403	
FROM GRANTS AND DONATIONS TRUST			
FUND		4,527,176	
945 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	48,560		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND		181,849	
945A SPECIAL CATEGORIES			

ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			120,000
946 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	470,374		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			144,087
FROM GRANTS AND DONATIONS TRUST			
FUND			42,944
947 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			77,851
948 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	22,524		
949 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	57,573		
FROM STATE ATTORNEYS REVENUE TRUST			
FUND			3,916
FROM GRANTS AND DONATIONS TRUST			
FUND			6,430
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
FROM GENERAL REVENUE FUND	26,087,675		
FROM TRUST FUNDS			7,001,656
TOTAL POSITIONS	298.00		
TOTAL ALL FUNDS			33,089,331
PUBLIC DEFENDERS			
The Public Defenders Coordination Office's budgeting, legal, training,			
and education needs may be funded by each Public Defender's office			
within the funds provided in Specific Appropriations 950 through 1093.			
Funding for this office shall not exceed \$450,000 from the Indigent			
Criminal Defense Trust Fund.			
Each Public Defender Office must submit to the Justice Administrative			
Commission (JAC) a quarterly report detailing the number of appointed			
and reappointed cases by case type, number of cases closed by case type,			
number of clients represented, and number of conflicts by case type and			
the basis for the conflict. The JAC shall compile the reports into a tab			
delineated spreadsheet format and submit the results to the chair of the			
Senate Appropriations on Criminal and Civil Justice and the chair of the			
House of Representatives Justice Appropriations Subcommittee within			
three weeks after the end of each quarter.			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
APPROVED SALARY RATE	8,530,002		
950 SALARIES AND BENEFITS POSITIONS	129.00		
FROM GENERAL REVENUE FUND	11,010,277		
FROM GRANTS AND DONATIONS TRUST			
FUND			307,768
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			1,793,445
951 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	24,269		
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			60,785
951A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			29,030
952 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	191,206		
FROM GRANTS AND DONATIONS TRUST			
FUND			500
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			141,217
953 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE			
TRUST FUND			23,999

954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,424	
	FROM GRANTS AND DONATIONS TRUST FUND		463
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,059
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,253,946	
	FROM TRUST FUNDS		2,365,036
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		13,618,982

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,719,494	
956	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	86.00	
	FROM GRANTS AND DONATIONS TRUST FUND	7,905,028	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		239,820
			418,333
957	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,527	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
958	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,349
960	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
961	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		539
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	8,025,471	
	FROM TRUST FUNDS		898,742
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		8,924,213

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,676,980	
962	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,624,528	
			312,718
963	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	260	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		104,711

963A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
964	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031
965	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,240
966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000

967	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		7,122
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	3,710,740	
	FROM TRUST FUNDS		568,822
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,279,562

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,399,110	
968	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	156.00	
	FROM GRANTS AND DONATIONS TRUST FUND	15,115,536	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		357,984
			1,138,413
969	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,958	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,589
970	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		59,462
972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305

973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,385	
	FROM GRANTS AND DONATIONS TRUST FUND		686
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,761

TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	15,372,518	
	FROM TRUST FUNDS		1,836,749
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		17,209,267

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,736,181		
974	SALARIES AND BENEFITS	POSITIONS	127.50	
	FROM GENERAL REVENUE FUND		10,628,055	
	FROM GRANTS AND DONATIONS TRUST			1,177,329
	FUND			1,494,277
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
975	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,083		
	FROM GRANTS AND DONATIONS TRUST			38,325
	FUND			347,687
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
976	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	28,352		
	FROM GRANTS AND DONATIONS TRUST			25,359
	FUND			216,964
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
977	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			45,577
	TRUST FUND			
978	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			1,500
	TRUST FUND			
979	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,835		
	FROM GRANTS AND DONATIONS TRUST			2,182
	FUND			3,809
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	10,691,325		
	FROM TRUST FUNDS		3,353,009	
	TOTAL POSITIONS	127.50		
	TOTAL ALL FUNDS		14,044,334	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	16,456,186		
980	SALARIES AND BENEFITS	POSITIONS	238.50	
	FROM GENERAL REVENUE FUND		20,741,804	
	FROM GRANTS AND DONATIONS TRUST			1,296,466
	FUND			1,277,714
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
981	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	81,859		
	FROM INDIGENT CRIMINAL DEFENSE			26,986
	TRUST FUND			
981A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			90,000
	TRUST FUND			
982	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	333,965		
	FROM GRANTS AND DONATIONS TRUST			263,146
	FUND			765,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			101,071
	TRUST FUND			
984	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			65,000
	TRUST FUND			

985	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		46,386	
	FROM GRANTS AND DONATIONS TRUST			1,321
	FUND			2,409
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	21,204,014		
	FROM TRUST FUNDS		3,889,113	
	TOTAL POSITIONS	238.50		
	TOTAL ALL FUNDS		25,093,127	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,165,553		
986	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND		11,489,601	
	FROM GRANTS AND DONATIONS TRUST			187,654
	FUND			719,632
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
987	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		31	
	FROM INDIGENT CRIMINAL DEFENSE			29,043
	TRUST FUND			
988	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE			135,000
	TRUST FUND			
989	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			28,203
	TRUST FUND			
990	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		14,589	
	FROM INDIGENT CRIMINAL DEFENSE			14,589
	TRUST FUND			
991	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,540	
	FROM GRANTS AND DONATIONS TRUST			271
	FUND			1,564
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	11,604,492		
	FROM TRUST FUNDS		1,115,956	
	TOTAL POSITIONS	117.00		
	TOTAL ALL FUNDS		12,720,448	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,345,874		
992	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND		7,455,399	
	FROM GRANTS AND DONATIONS TRUST			19,342
	FUND			668,153
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
993	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,234		
	FROM INDIGENT CRIMINAL DEFENSE			20,745
	TRUST FUND			
994	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	102,968		
	FROM GRANTS AND DONATIONS TRUST			5,000
	FUND			

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	65,000	
995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	13,929	
996	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,751	
997	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,040	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,220	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,586,641	
	FROM TRUST FUNDS	798,140	
	TOTAL POSITIONS	75.00	
	TOTAL ALL FUNDS	8,384,781	

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,620,064	
998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	220.00	
	FROM GRANTS AND DONATIONS TRUST FUND	19,359,508	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	841,300	
		1,978,806	
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	26,917	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	103,726	
1000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	350,000	
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	53,628	
1003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	5,000	
1004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	41,523	
	FROM GRANTS AND DONATIONS TRUST FUND	1,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,967	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,086,829	
	FROM TRUST FUNDS	3,338,792	
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS	23,425,621	

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,893,103	
1005	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	116.00	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	10,900,436	
		655,191	

1006	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,918	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
1007	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		335,000
1008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,907
1009	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
1010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,778

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,932,015	
	FROM TRUST FUNDS		1,169,734
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		12,101,749

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	29,473,741	
1011	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	390.00	
	FROM GRANTS AND DONATIONS TRUST FUND	37,788,027	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,022,928
			1,704,000
1012	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,894	
	FROM GRANTS AND DONATIONS TRUST FUND		72,608
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		119,285
1013	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	185,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
1014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,823
1015	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,333
1016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,289	
	FROM GRANTS AND DONATIONS TRUST FUND		2,680
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,155

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,078,543	
	FROM TRUST FUNDS		4,381,812
	TOTAL POSITIONS	390.00	

TOTAL ALL FUNDS			42,460,355
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	7,599,427		
1017 SALARIES AND BENEFITS POSITIONS	95.50		
FROM GENERAL REVENUE FUND		8,363,449	
FROM GRANTS AND DONATIONS TRUST FUND			1,382,435
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,162,309
1018 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	20,574		
FROM GRANTS AND DONATIONS TRUST FUND			49,748
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,186
1019 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	222,605		
FROM GRANTS AND DONATIONS TRUST FUND			282,072
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			10,000
1020 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GRANTS AND DONATIONS TRUST FUND			13,782
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,104
1021 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	17,752		
FROM GRANTS AND DONATIONS TRUST FUND			733
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,302
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	8,624,380		
FROM TRUST FUNDS			2,921,671
TOTAL POSITIONS	95.50		
TOTAL ALL FUNDS			11,546,051

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	16,255,641		
1022 SALARIES AND BENEFITS POSITIONS	218.00		
FROM GENERAL REVENUE FUND		19,588,457	
FROM GRANTS AND DONATIONS TRUST FUND			1,076,021
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,504,257
1023 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	127,629		
FROM GRANTS AND DONATIONS TRUST FUND			36,304
1023A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			90,000
1024 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	381,876		
FROM GRANTS AND DONATIONS TRUST FUND			119,288
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			411,976
1025 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			57,468
1026 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			

FROM GENERAL REVENUE FUND		2,835	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,835
1027 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			48,276
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	20,100,797		
FROM TRUST FUNDS			4,346,425
TOTAL POSITIONS	218.00		
TOTAL ALL FUNDS			24,447,222
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	4,953,950		
1028 SALARIES AND BENEFITS POSITIONS	67.00		
FROM GENERAL REVENUE FUND		6,503,830	
FROM GRANTS AND DONATIONS TRUST FUND			83,109
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			877,928
1029 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	14,893		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			204,859
1030 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	86,782		
FROM GRANTS AND DONATIONS TRUST FUND			15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			172,000
1031 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			21,290
1032 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,855
1033 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	12,827		
FROM GRANTS AND DONATIONS TRUST FUND			174
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,560
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	6,618,332		
FROM TRUST FUNDS			1,378,775
TOTAL POSITIONS	67.00		
TOTAL ALL FUNDS			7,997,107

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	13,635,981		
1034 SALARIES AND BENEFITS POSITIONS	189.00		
FROM GENERAL REVENUE FUND		17,501,177	
FROM GRANTS AND DONATIONS TRUST FUND			307,354
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,323,826
1035 OTHER PERSONAL SERVICES			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			31,118
1035A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM INDIGENT CRIMINAL DEFENSE			

	TRUST FUND		70,000
1036	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		199,174
1037	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		42,292
1038	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375
1039	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		433
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,947
	TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	17,620,280	
	FROM TRUST FUNDS		3,271,519
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		20,891,799
	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	2,904,921	
1040	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	3,995,421	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		134,584
1041	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,227	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,745
1041A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,000
1042	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
1043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,365
1044	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,520
1045	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		8,817
	TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	4,088,664	
	FROM TRUST FUNDS		280,031
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,368,695

	PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	17,197,150	
1046	SALARIES AND BENEFITS POSITIONS	223.00	
	FROM GENERAL REVENUE FUND	21,738,281	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,174,030
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,667,977
1047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,319	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		51,863
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		103,726
1048	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		200,000
1049	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		43,876
1050	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,812
1051	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,944	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		597
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		720
	TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	22,008,721	
	FROM TRUST FUNDS		3,246,601
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		25,255,322
	PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	APPROVED SALARY RATE	9,381,596	
1052	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM GENERAL REVENUE FUND	10,587,454	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		353,221
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,870,259
1053	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	113,269	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		152,759
1053A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		35,000
1054	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	373,704	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		121,296
1055	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		18,744
1056	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1057	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND		865
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,332
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,095,802	
	FROM TRUST FUNDS		2,564,712
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		13,660,514

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,068,186

1058	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	7,203,908	
	FROM GRANTS AND DONATIONS TRUST FUND		474,575
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,285,202

1059	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,236

1059A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000

1060	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800

1061	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		63,768

1062	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640

1063	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,712	
	FROM GRANTS AND DONATIONS TRUST FUND		877
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,947

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,269,889	
	FROM TRUST FUNDS		2,313,306
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,583,195

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,193,272

1064	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND	12,034,791	
	FROM GRANTS AND DONATIONS TRUST FUND		2,608,887
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,575,775

1064	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		18,028
1077	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		56,907

1065	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,660	
	FROM GRANTS AND DONATIONS TRUST FUND		20,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,844

1066	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		183,882
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092

1067	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,517

1068	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730

1069	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,410
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,347

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,271,824	
	FROM TRUST FUNDS		4,557,347
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		16,829,171

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,036,053

1070	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	4,193,795	

1071	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,901

1072	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		68,971

1073	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535

1074	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,569

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,294,771	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,294,771

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,852,707

1075	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	4,120,457	

1076	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		18,028

1077	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		56,907

1078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840	
1079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,138	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,209,370	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS		4,209,370	
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,853,616		
1080	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00	5,459,726	
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		755,116	
1082	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849	
1083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
1084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		10,815	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		6,373,074	
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS		6,373,074	
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,741,702		
1085	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	18.00	2,410,619	
1086	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		518	
1087	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		7,161	
1088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,325	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,422,623	
	TOTAL POSITIONS	18.00		
	TOTAL ALL FUNDS		2,422,623	
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,674,476		
1089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00	4,928,338	162,738
1090	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,683	

1091	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,974	150,000
1092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			660
1093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,981,313	372,081
	FROM TRUST FUNDS			
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			5,353,394
CAPITAL COLLATERAL REGIONAL COUNSELS				
PROGRAM: NORTHERN REGIONAL COUNSEL				
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	APPROVED SALARY RATE		1,575,124	
1094	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	21.00	2,249,112	
1095	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND		680,199	
1096	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		319,343	124,796
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,192	
1098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		1,000	
1099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,531	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		3,257,377	124,796
	FROM TRUST FUNDS			
	TOTAL POSITIONS	21.00		
	TOTAL ALL FUNDS			3,382,173
PROGRAM: MIDDLE REGIONAL COUNSEL				
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	APPROVED SALARY RATE		3,351,200	
1100	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	39.00	4,726,532	
1101	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		73,139	
1102	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		290,002	600,002
1103	SPECIAL CATEGORIES			

OPERATING EXPENDITURES			APPROVED SALARY RATE	10,182,827	
FROM GENERAL REVENUE FUND	604,628				
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		133,742	1114 SALARIES AND BENEFITS POSITIONS	137.00	
			FROM GENERAL REVENUE FUND	12,971,234	
1104 SPECIAL CATEGORIES			FROM GRANTS AND DONATIONS TRUST FUND		1,431,321
RISK MANAGEMENT INSURANCE					
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		10,696	1115 OTHER PERSONAL SERVICES		
			FROM GENERAL REVENUE FUND	272,799	
1105 SPECIAL CATEGORIES					
LEASE OR LEASE-PURCHASE OF EQUIPMENT			1116 SPECIAL CATEGORIES		
FROM GENERAL REVENUE FUND	375		REGIONAL CONFLICT COUNSEL OPERATIONS		
			FROM GENERAL REVENUE FUND	1,588,765	
			FROM GRANTS AND DONATIONS TRUST FUND		60,000
1106 SPECIAL CATEGORIES			FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT					
FROM GENERAL REVENUE FUND	9,084		1117 SPECIAL CATEGORIES		
			RISK MANAGEMENT INSURANCE		
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			FROM GENERAL REVENUE FUND	49,268	
FROM GENERAL REVENUE FUND	5,703,760				
FROM TRUST FUNDS		744,440	1118 SPECIAL CATEGORIES		
			REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
TOTAL POSITIONS	39.00		FROM GENERAL REVENUE FUND	1,088,765	
TOTAL ALL FUNDS		6,448,200	FROM GRANTS AND DONATIONS TRUST FUND		20,129
PROGRAM: SOUTHERN REGIONAL COUNSEL					
CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			1119 SPECIAL CATEGORIES		
			LEASE OR LEASE-PURCHASE OF EQUIPMENT		
APPROVED SALARY RATE	2,794,529		FROM GENERAL REVENUE FUND	57,228	
1107 SALARIES AND BENEFITS POSITIONS	34.00				
FROM GENERAL REVENUE FUND	3,780,660		1120 SPECIAL CATEGORIES		
			TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
1108 OTHER PERSONAL SERVICES			FROM GENERAL REVENUE FUND	26,809	
FROM GENERAL REVENUE FUND	25,890		FROM GRANTS AND DONATIONS TRUST FUND		3,103
1109 SPECIAL CATEGORIES			TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
CASE RELATED COSTS			FROM GENERAL REVENUE FUND	16,054,868	
FROM GENERAL REVENUE FUND	315,621		FROM TRUST FUNDS		1,589,553
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		333,877	TOTAL POSITIONS	137.00	
			TOTAL ALL FUNDS		17,644,421
1110 SPECIAL CATEGORIES			PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND		
OPERATING EXPENDITURES			APPROVED SALARY RATE	9,354,467	
FROM GENERAL REVENUE FUND	638,187				
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		135,000	1121 SALARIES AND BENEFITS POSITIONS	127.50	
			FROM GENERAL REVENUE FUND	12,563,486	
1111 SPECIAL CATEGORIES			FROM GRANTS AND DONATIONS TRUST FUND		746,693
RISK MANAGEMENT INSURANCE					
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,584	1122 OTHER PERSONAL SERVICES		
			FROM GENERAL REVENUE FUND	133,857	
1112 SPECIAL CATEGORIES					
LEASE OR LEASE-PURCHASE OF EQUIPMENT			1123 SPECIAL CATEGORIES		
FROM GENERAL REVENUE FUND	702		REGIONAL CONFLICT COUNSEL OPERATIONS		
			FROM GENERAL REVENUE FUND	1,847,360	
1113 SPECIAL CATEGORIES			FROM GRANTS AND DONATIONS TRUST FUND		274,725
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT					
FROM GENERAL REVENUE FUND	7,138		1124 SPECIAL CATEGORIES		
			RISK MANAGEMENT INSURANCE		
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			FROM GENERAL REVENUE FUND	31,309	
FROM GENERAL REVENUE FUND	4,768,198				
FROM TRUST FUNDS		474,461	1125 SPECIAL CATEGORIES		
			REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
TOTAL POSITIONS	34.00		FROM GENERAL REVENUE FUND	374,657	
TOTAL ALL FUNDS		5,242,659	FROM GRANTS AND DONATIONS TRUST FUND		227,678
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS			FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.			1126 SPECIAL CATEGORIES		
			LEASE OR LEASE-PURCHASE OF EQUIPMENT		
			FROM GENERAL REVENUE FUND	49,816	
			1127 SPECIAL CATEGORIES		
			TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
			FROM GENERAL REVENUE FUND	27,230	
			FROM GRANTS AND DONATIONS TRUST FUND		1,773
PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST					

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 15,027,715
 FROM TRUST FUNDS 1,325,869

 TOTAL POSITIONS 127.50
 TOTAL ALL FUNDS 16,353,584

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 17,065
 FROM GRANTS AND DONATIONS TRUST FUND 2,442

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 APPROVED SALARY RATE 6,248,310

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 15,499,534
 FROM TRUST FUNDS 1,478,567

1128 SALARIES AND BENEFITS POSITIONS 76.50
 FROM GENERAL REVENUE FUND 7,983,574
 FROM GRANTS AND DONATIONS TRUST FUND 786,479

TOTAL POSITIONS 127.00
 TOTAL ALL FUNDS 16,978,101

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
 APPROVED SALARY RATE 7,369,316

1129 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 91,295

1142 SALARIES AND BENEFITS POSITIONS 104.00
 FROM GENERAL REVENUE FUND 9,530,055
 FROM GRANTS AND DONATIONS TRUST FUND 625,482

1130 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND 580,696
 FROM GRANTS AND DONATIONS TRUST FUND 69,742
 FROM INDIGENT CIVIL DEFENSE TRUST FUND 20,000

1143 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 144,114

1131 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 12,765

1144 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND 5,800

1132 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND 670,291
 FROM GRANTS AND DONATIONS TRUST FUND 145,020

1145 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND 2,178,783
 FROM GRANTS AND DONATIONS TRUST FUND 51,701
 FROM INDIGENT CIVIL DEFENSE TRUST FUND 100,000

1133 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 1,100

1146 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 201,892

1134 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 14,858
 FROM GRANTS AND DONATIONS TRUST FUND 2,659

1147 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND 746,667
 FROM GRANTS AND DONATIONS TRUST FUND 30,000

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 9,354,579
 FROM TRUST FUNDS 1,023,900

 TOTAL POSITIONS 76.50
 TOTAL ALL FUNDS 10,378,479

1148 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 12,000

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 APPROVED SALARY RATE 9,630,557

1149 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 20,951

1135 SALARIES AND BENEFITS POSITIONS 127.00
 FROM GENERAL REVENUE FUND 12,427,044
 FROM GRANTS AND DONATIONS TRUST FUND 1,214,739

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH
 FROM GENERAL REVENUE FUND 12,834,462
 FROM TRUST FUNDS 812,983

 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 13,647,445

1136 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 77,759

TOTAL: JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND 1,047,448,781
 FROM TRUST FUNDS 225,374,799

1137 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND 2,128,998
 FROM GRANTS AND DONATIONS TRUST FUND 220,406
 FROM INDIGENT CIVIL DEFENSE TRUST FUND 40,980

TOTAL POSITIONS 10,641.00
 TOTAL ALL FUNDS 1,272,823,580
 TOTAL APPROVED SALARY RATE 731,056,304

1138 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 20,873

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

1139 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND 820,113

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a

1140 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 7,682

1141 SPECIAL CATEGORIES

result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate by January 10, 2025.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	74,289,261		
1150	SALARIES AND BENEFITS	POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND		49,080,360	
	FROM FEDERAL GRANTS TRUST FUND			1,370,864
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			52,776,262
1151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		611,360	
	FROM GRANTS AND DONATIONS TRUST FUND			261,717
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,425,795
1152	EXPENSES			
	FROM GENERAL REVENUE FUND		1,723,129	
	FROM FEDERAL GRANTS TRUST FUND			748,073
	FROM GRANTS AND DONATIONS TRUST FUND			575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			4,546,066
1153	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,035	
	FROM FEDERAL GRANTS TRUST FUND			144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			49,941
1154	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		601,418	
	FROM FEDERAL GRANTS TRUST FUND			700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,000,497
1155	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND		3,883,853	
1156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,160,595	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,483,075
From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.				
1157	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			9,576,801
1158	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,664,800	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			2,299,006
1159	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			134,195
1160	SPECIAL CATEGORIES			

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	169,521	
FROM FEDERAL GRANTS TRUST FUND		11,793
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		330,007

1161	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND		28,667,172	

From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.

TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	99,354,914	
FROM TRUST FUNDS		77,474,002

TOTAL POSITIONS	1,453.00	
TOTAL ALL FUNDS		176,828,916

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	43,143,461	
1162	SALARIES AND BENEFITS	POSITIONS	826.50
	FROM GENERAL REVENUE FUND		57,784,245
1163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		632,587
	FROM GRANTS AND DONATIONS TRUST FUND		
			326
1164	EXPENSES		
	FROM GENERAL REVENUE FUND		2,845,850
	FROM FEDERAL GRANTS TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		
			35,866
1165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,000
1166	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND		4,225,716

Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (HF 1516) (SF 1818).

1167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		852,545
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		
			42,490

1168	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		38,680,580
	FROM FEDERAL GRANTS TRUST FUND		
	FROM GRANTS AND DONATIONS TRUST FUND		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		
			1,200,000
			81,995

From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1169	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		234,381

1170	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		241,998	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		105,502,902	3,543,528
	TOTAL POSITIONS		826.50	
	TOTAL ALL FUNDS			109,046,430

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE		25,240,655	
1171	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	496.00		34,141,699
1172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		1,122,320	
1173	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,323,924	1,381,642
1174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		5,000	
1175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		625,680	27,856
1176	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		22,492,707	118,489

From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.

From the funds in Specific Appropriation 1176, \$580,597 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HF 2521) (SF 2174).

1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		923,819	
1178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		154,680	
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		60,939,522	1,527,987
	TOTAL POSITIONS	496.00		
	TOTAL ALL FUNDS			62,467,509

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		10,802,463	
1181	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	180.00	15,065,726	119,760
				349,837
1182	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND		701,142	41,874
				12,383

1183	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND		2,639,027	16,250
				140,119
				200,000

1184	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		5,000	
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1185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		2,650,160	
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1186	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		3,240	
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1187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		542,571	100,000
				100,000

1188	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND		338,849	1,421,058
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1189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		215,507	
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1190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND		56,523	3,973
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1191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		55,387	1,553
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TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		22,273,132	2,506,807
	TOTAL POSITIONS	180.00		
	TOTAL ALL FUNDS			24,779,939

INFORMATION TECHNOLOGY

From the funds and positions provided in Specific Appropriations 1192 through 1199, the Department of Juvenile Justice Bureau of Information Technology may conduct a modernization study of the Juvenile Justice Information System.

APPROVED SALARY RATE	4,003,690
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1192	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	60.50	5,458,904
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1193	EXPENSES FROM GENERAL REVENUE FUND		3,513,078
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1194	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		20,000
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1195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		698,565
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1195A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		725,000
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Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1196	SPECIAL CATEGORIES		
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RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,369	
1197 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1198 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,424	
1199 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	480,687	
TOTAL: INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	10,931,342	
TOTAL POSITIONS	60.50	
TOTAL ALL FUNDS	10,931,342	

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE	6,693,240	
1200 SALARIES AND BENEFITS POSITIONS	125.50	
FROM GENERAL REVENUE FUND	9,680,665	
1201 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	71,217	
1202 EXPENSES FROM GENERAL REVENUE FUND	656,222	
1203 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1204 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1205 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,101	
TOTAL: CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	10,501,838	
TOTAL POSITIONS	125.50	
TOTAL ALL FUNDS	10,501,838	

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and chair of the Senate Committee on Appropriations prior to implementing any change.

From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1206 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,412	
1207 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	140,001,471	
FROM FEDERAL GRANTS TRUST FUND		650,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,869,985

From the funds in Specific Appropriation 1207, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (HF 1019) (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by December 6, 2024. The report shall be submitted to the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Executive Office of the Governor.

1208 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,138	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	140,145,021	
FROM TRUST FUNDS		12,519,985
TOTAL ALL FUNDS		152,665,006

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	8,865,715	
1210 SALARIES AND BENEFITS POSITIONS	90.00	
FROM GENERAL REVENUE FUND	9,041,501	
1211 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,450	
1212 EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1213 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1214 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,528,609	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		38,000,000
1215 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	82,110	
1216 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1217 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,091	
TOTAL: SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	43,490,367	
FROM TRUST FUNDS		38,000,000
TOTAL POSITIONS	90.00	
TOTAL ALL FUNDS		81,490,367

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,251,439	
1219 SALARIES AND BENEFITS POSITIONS	20.00	
FROM GENERAL REVENUE FUND	1,040,086	
FROM FEDERAL GRANTS TRUST FUND		242,895
FROM GRANTS AND DONATIONS TRUST FUND		598,700

1220	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,206	300,853
	FROM FEDERAL GRANTS TRUST FUND		161,290
	FROM GRANTS AND DONATIONS TRUST FUND		
1221	EXPENSES		
	FROM GENERAL REVENUE FUND	199,035	127,134
	FROM FEDERAL GRANTS TRUST FUND		289,430
	FROM GRANTS AND DONATIONS TRUST FUND		
1222	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GENERAL REVENUE FUND	3,000	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1223	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		5,200
	FROM GRANTS AND DONATIONS TRUST FUND		5,200
1224	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	22,300,045	
	FROM GRANTS AND DONATIONS TRUST FUND		5,305,995

	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		3,985
1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	43,839,042	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497

From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1229, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.

From the funds in Specific Appropriation 1224, \$2,400,000 in recurring funds from the General Revenue Fund is provided for pay parity.

1225	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	10,972,030	

From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

	AMIKids Gender Specific Prevention Programs - Clay County.	723,542	
	AMIKids Gender Specific Prevention Programs - Hillsborough County.....	723,542	
	AMIKids Gender Specific Prevention Programs.....	723,542	
	Pasco Association for Challenged Kids Summer Camp.....	34,738	

From the funds in Specific Appropriation 1225, \$8,703,039 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

	AMIKids Family Centric Services (HF 2949) (SF 2374).....	1,060,000	
	AMIKids Prevention Programs - Leon and Gadsden (HF 3196) (SF 3702).....	350,000	
	Boys2Men Mentoring Program (HF 1481) (SF 1120).....	200,000	
	City of West Park Youth Crime Prevention Program (HF 2336) (SF 2493).....	300,000	
	Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care (HF 3529) (SF 1562).....	500,000	
	Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (HF 3575) (SF 1216).....	2,500,000	
	Florida Children's Initiative Recidivism Reduction and Prevention (HF 1180) (SF 3174).....	560,000	
	Medley Youth Crime Prevention Program (HF 2792) (SF 1728).....	75,000	
	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (HF 1686) (SF 1904).....	125,000	
	New Horizons After School and Weekend Rehabilitative Program (HF 2559) (SF 1687).....	500,000	
	Oak Street Home II - Female Teen Delinquency Prevention Program (HF 2094) (SF 1029).....	350,000	
	Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (HF 2244) (SF 3175).....	350,000	
	Seminole Juvenile Drug Court (HF 1442) (SF 2787).....	515,024	
	The Boselli Foundation Mentorship Program (HF 2136) (SF 2023).....	303,800	
	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743) (SF 3435).....	500,000	
	Youth and Police Initiative (YPI) Train the Trainer Model (HF 3751) (SF 1303).....	514,215	

1226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,631	

1227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,297,282	2,861,836
	FROM FEDERAL GRANTS TRUST FUND		2,947,682
	FROM GRANTS AND DONATIONS TRUST FUND		

1228	SPECIAL CATEGORIES		
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1230	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	1,500
	FROM FEDERAL GRANTS TRUST FUND		

1231	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491

1232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND		3,330
	FROM GRANTS AND DONATIONS TRUST FUND		2,322

1232A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,600,000	

Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:

	Boys & Girls Club of Charlotte County - Englewood Construction (HF 3592) (SF 3130).....	1,250,000	
	CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (HF 1617) (SF 3312).....	1,000,000	
	Pace Center for Girls, Volusia Building (HF 1501) (SF 2448).....	2,250,000	
	Police Athletic League of St. Petersburg Pre-Teen Room (HF 1097) (SF 1938).....	350,000	
	The Bridge Learning Center Boys & Girls Club (HF 1285) (SF 1929).....	500,000	
	Twin Oaks Juvenile Development - Waypoint Technical College Curriculum (HF 3743) (SF 3435).....	250,000	

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	88,263,627	
	FROM TRUST FUNDS		26,365,049

	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		114,628,676

TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	581,402,665	
	FROM TRUST FUNDS		161,937,358

TOTAL POSITIONS 3,251.50
 TOTAL ALL FUNDS 743,340,023
 TOTAL APPROVED SALARY RATE 174,289,924

LAW ENFORCEMENT, DEPARTMENT OF
 PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
 EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,021,212
 1233 SALARIES AND BENEFITS POSITIONS 135.00
 FROM GENERAL REVENUE FUND 4,158,851
 FROM FEDERAL GRANTS TRUST FUND 920,352
 FROM OPERATING TRUST FUND 7,713,226

1234 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,617
 FROM FEDERAL GRANTS TRUST FUND 209,015
 FROM OPERATING TRUST FUND 79,738

1235 EXPENSES
 FROM GENERAL REVENUE FUND 818,952
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM FEDERAL GRANTS TRUST FUND 173,285
 FROM OPERATING TRUST FUND 412,738

1236 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CRIMINAL INVESTIGATIONS
 FROM OPERATING TRUST FUND 150,000

1237 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NATIONAL CRIMINAL
 HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE
 GOVERNMENT
 FROM FEDERAL GRANTS TRUST FUND 3,910,162

1238 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NATIONAL CRIMINAL
 HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL
 UNITS OF GOVERNMENTS
 FROM FEDERAL GRANTS TRUST FUND 1,529,434

1239 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECT SAFE
 NEIGHBORHOODS
 FROM FEDERAL GRANTS TRUST FUND 1,500,000

1240 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE
 GRANT (JAG) PROGRAM - LOCAL UNITS OF
 GOVERNMENT
 FROM FEDERAL GRANTS TRUST FUND 8,835,535

1241 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 12,616
 FROM FEDERAL GRANTS TRUST FUND 3,242
 FROM OPERATING TRUST FUND 250

1242 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 9,650

1243 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM OPERATING TRUST FUND 58,314

1244 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 67,480
 FROM ADMINISTRATIVE TRUST FUND 50,000
 FROM FEDERAL GRANTS TRUST FUND 218,573
 FROM OPERATING TRUST FUND 152,372

1245 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM OPERATING TRUST FUND 500

1246 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 300,000

1247 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,319
 FROM ADMINISTRATIVE TRUST FUND 134,958

1248 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 98,000
 FROM FEDERAL GRANTS TRUST FUND 3,000

1249 SPECIAL CATEGORIES
 GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE
 GRANT (JAG) PROGRAM - STATE GOVERNMENT
 FROM FEDERAL GRANTS TRUST FUND 6,500,000

1250 SPECIAL CATEGORIES
 GRANTS AND AID - RESIDENTIAL SUBSTANCE
 ABUSE TREATMENT PROGRAM - LOCAL UNITS OF
 GOVERNMENT
 FROM FEDERAL GRANTS TRUST FUND 1,247,724

1251 SPECIAL CATEGORIES
 GRANTS AND AID - RESIDENTIAL SUBSTANCE
 ABUSE TREATMENT PROGRAM - STATE AGENCY
 FROM FEDERAL GRANTS TRUST FUND 2,100,000

1252 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 20,616
 FROM ADMINISTRATIVE TRUST FUND 4,779
 FROM OPERATING TRUST FUND 21,930

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 5,538,101
 FROM TRUST FUNDS 36,029,127

TOTAL POSITIONS 135.00
 TOTAL ALL FUNDS 41,567,228

AVIATION SERVICES
 APPROVED SALARY RATE 578,458

1253 SALARIES AND BENEFITS POSITIONS 4.00
 FROM GENERAL REVENUE FUND 626,929

1254 EXPENSES
 FROM GENERAL REVENUE FUND 1,063,829

1255 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 72,500

1256 SPECIAL CATEGORIES
 SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE
 AND REPAIRS
 FROM GENERAL REVENUE FUND 648,520

1257 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM GENERAL REVENUE FUND 1,290,576

1258 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,204

TOTAL: AVIATION SERVICES
 FROM GENERAL REVENUE FUND 3,703,558

TOTAL POSITIONS 4.00
 TOTAL ALL FUNDS 3,703,558

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES
 APPROVED SALARY RATE 6,703,926

1259 SALARIES AND BENEFITS POSITIONS 105.00
 FROM GENERAL REVENUE FUND 1,908,595
 FROM OPERATING TRUST FUND 8,475,741

1260 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 30,287

1261 EXPENSES
 FROM GENERAL REVENUE FUND 88,310
 FROM OPERATING TRUST FUND 532,837

1262 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 85,369

1263 SPECIAL CATEGORIES

ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND	30,500		
1264 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND	61,984		
1265 SPECIAL CATEGORIES			
CAPITOL COMPLEX SECURITY			
FROM GENERAL REVENUE FUND	7,360		
FROM OPERATING TRUST FUND		42,100	
1266 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND		88,207	
1267 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	7,800		
FROM OPERATING TRUST FUND		68,064	
1268 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND		4,000	
1269 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	2,009		
FROM OPERATING TRUST FUND		28,422	
TOTAL: CAPITOL POLICE SERVICES			
FROM GENERAL REVENUE FUND	2,014,074		
FROM TRUST FUNDS		9,447,511	
TOTAL POSITIONS	105.00		
TOTAL ALL FUNDS		11,461,585	

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE	31,509,038		
1270 SALARIES AND BENEFITS	POSITIONS	465.00	
FROM GENERAL REVENUE FUND		40,262,747	
FROM FEDERAL GRANTS TRUST FUND		14,422	
FROM OPERATING TRUST FUND		6,378,843	
1271 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	63,130		
FROM FEDERAL GRANTS TRUST FUND		177,146	
1272 EXPENSES			
FROM GENERAL REVENUE FUND	10,163,370		
FROM FEDERAL GRANTS TRUST FUND		3,050,000	
FROM OPERATING TRUST FUND		3,034,527	

From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.

1273 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS			
FROM FEDERAL GRANTS TRUST FUND		741,091	
FROM OPERATING TRUST FUND		2,379,702	
1274 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	870,456		
FROM FEDERAL GRANTS TRUST FUND		1,223,100	
FROM OPERATING TRUST FUND		332,000	
1275 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	618,960		
1276 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	4,308,433		
FROM FEDERAL GRANTS TRUST FUND		1,440,200	
FROM OPERATING TRUST FUND		500,000	
1277 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	294,300		
FROM FEDERAL GRANTS TRUST FUND		404,976	

FROM OPERATING TRUST FUND		150,000	
1278 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		16,256	
FROM OPERATING TRUST FUND		166,573	
1279 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM OPERATING TRUST FUND		200,000	
1280 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	50,000		
1281 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		134,304	
FROM OPERATING TRUST FUND			4,879
TOTAL: CRIME LAB SERVICES			
FROM GENERAL REVENUE FUND	56,765,700		
FROM TRUST FUNDS			20,213,715
TOTAL POSITIONS	465.00		
TOTAL ALL FUNDS			76,979,415

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1282 through 1297, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1282 through 1297, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE	57,375,648		
1282 SALARIES AND BENEFITS	POSITIONS	726.00	
FROM GENERAL REVENUE FUND		68,825,957	
FROM FEDERAL GRANTS TRUST FUND		196,425	
FROM OPERATING TRUST FUND		12,676,985	

From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1283 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	786,798		
FROM FEDERAL GRANTS TRUST FUND		347,947	
FROM OPERATING TRUST FUND		184,214	
1284 EXPENSES			
FROM GENERAL REVENUE FUND	14,766,434		
FROM FEDERAL GRANTS TRUST FUND		635,647	
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND		500,000	
FROM GRANTS AND DONATIONS TRUST			
FUND		4,500	
FROM OPERATING TRUST FUND		4,921,935	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		300,000	

From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1285 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	2,247,494		
FROM FEDERAL GRANTS TRUST FUND		189,509	
FROM FORFEITURE AND INVESTIGATIVE			
SUPPORT TRUST FUND		200,000	
FROM OPERATING TRUST FUND		10,000	
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND		200,000	

1286	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FEDERAL GRANTS TRUST FUND		650,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		600,000

1240).....	250,000
Westgate CRA Enhanced Street Lighting & Safety Initiative (HF 2067) (SF 1959).....	250,000
Wilton Manors Transparency in Public Safety Project (HF 2496) (SF 2821).....	500,000
Winter Springs High Water Rescue Mission Purpose Built Vehicle (HF 1385).....	256,384

1287	SPECIAL CATEGORIES		
	GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND	6,000,000	
	FROM OPERATING TRUST FUND		2,500,000

From the funds in Specific Appropriation 1290, \$2,000,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Digital Forensic Center of Excellence (SF 2011). The Florida Department of Law Enforcement may use the funds to contract with local law enforcement agencies, including sheriff's offices, for the training of sworn law enforcement officers. Any equipment purchased with this funding shall be owned by the department. The department is authorized to enter into agreements with local law enforcement agencies for use of the equipment.

From the funds in Specific Appropriation 1287, \$6,000,000 in nonrecurring funds from the General Revenue Fund and \$2,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

1288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,768,881	
	FROM FEDERAL GRANTS TRUST FUND		320,151
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000

From the funds in Specific Appropriation 1290, \$20,906,874 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	292,754
Bradford County Sheriff's Office.....	703,809
Calhoun County Sheriff's Office.....	434,740
Columbia County Sheriff's Office.....	1,378,388
Desoto County Sheriff's Office.....	521,994
Dixie County Sheriff's Office.....	690,634
Franklin County Sheriff's Office.....	539,122
Gadsden County Sheriff's Office.....	657,697
Gilchrist County Sheriff's Office.....	486,422
Glades County Sheriff's Office.....	384,974
Gulf County Sheriff's Office.....	246,637
Hamilton County Sheriff's Office.....	271,011
Hardee County Sheriff's Office.....	361,259
Hendry County Sheriff's Office.....	786,812
Highlands County Sheriff's Office.....	1,243,984
Holmes County Sheriff's Office.....	835,559
Jackson County Sheriff's Office.....	1,303,272
Jefferson County Sheriff's Office.....	342,814
Lafayette County Sheriff's Office.....	388,927
Levy County Sheriff's Office.....	1,085,884
Liberty County Sheriff's Office.....	626,077
Madison County Sheriff's Office.....	640,569
Okeechobee County Sheriff's Office.....	1,082,591
Putnam County Sheriff's Office.....	1,481,134
Suwannee County Sheriff's Office.....	794,717
Taylor County Sheriff's Office.....	379,704
Union County Sheriff's Office.....	388,663
Wakulla County Sheriff's Office.....	859,538
Washington County Sheriff's Office.....	785,234
Jackson County Board of County Commissioners.....	803,294
Gulf County Board of County Commissioners.....	108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 7, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1289	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000

1290	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	44,304,183	
	FROM FEDERAL GRANTS TRUST FUND		620,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1290, \$18,647,309 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer 's Project - Bringing the Lost Home (HF 2799) (SF 3463).....	250,000
Big Cypress/Tamiami Trail Emergency Management Support (HF 2931) (SF 3516).....	877,765
Blue 4 Blue (HF 1534) (SF 1710).....	6,000
City of Coral Springs - Public Safety Improvements (HF 1261) (SF 1990).....	500,000
City of High Springs Police Station (HF 3428) (SF 2513)...	300,000
City of Palatka - Police Patrol Cars (HF 3668) (SF 2464)..	250,000
Doral Police Department Mobile Command Vehicle (HF 2875) (SF 1837).....	1,000,000
Escambia County Law Enforcement Resilience Upgrades (HF 1440) (SF 1215).....	30,000
Florida City Mobile Command Center Technology Renovations (HF 2257) (SF 3338).....	250,000
Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (HF 1307) (SF 3134).....	750,000
Florida Law Enforcement Active Shooter Training (HF 2823) (SF 3360).....	750,000
Florida Law Enforcement Recruitment and Retention Grant Program (HF 1418) (SF 3430).....	500,000
Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (HF 1420) (SF 1377)..	120,000
Hillsborough County Sheriff - Technology to Enhance Public Safety (HF 3552) (SF 3527).....	500,000
Hillsborough County Sheriff's Office Helicopter (HF 3551) (SF 1447).....	7,750,000
Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (HF 1551) (SF 1893).....	577,514
Lakeland Police Department Summer Trades Camp (HF 2512) (SF 2089).....	50,000
Miramar Real Time Crime Center Phase III (HF 2682) (SF 1541).....	200,000
Panama City Beach Unified Mobile Command Center (HF 1251) (SF 2899).....	350,000
Seminole County Sheriff's Office Rapid DNA Grant (HF 1890) (SF 1543).....	250,000
South Miami Police Department Radio Upgrade Program (HF 2980) (SF 1824).....	500,000
Sweetwater Mobile Command Post (HF 2978) (SF 1735).....	500,000
Tampa Jewish Community Preventative Security Initiative (HF 1392) (SF 1185).....	525,000
Tampa Police Department Ybor City Crime Reduction (SF 3178).....	479,646
The Florida Law Enforcement Education Initiative (HF 2715) (SF 1487).....	125,000
Wandering Rescue and Prevention Project (HF 1034) (SF	

1291	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000

1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND		109,078
	FROM OPERATING TRUST FUND		515,716

1293	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND		80,592

1293A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ONLINE STING OPERATION GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	

The funds in Specific Appropriation 1293A are provided to the Department of Law Enforcement to award grants to local law enforcement agencies in support of the online sting operations grant program. This funding is contingent upon the passage of HB 1131, or similar legislation, becoming a law.

1294	SPECIAL CATEGORIES		
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TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND	97,500	
1295 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	72,000	
FROM OPERATING TRUST FUND		2,400
1297 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	219,665	
FROM OPERATING TRUST FUND		33,767
1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	50,721,674	

GRANTS AND AIDS - CRIME PREVENTION INITIATIVES FROM GENERAL REVENUE FUND	3,000,000
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The funds in Specific Appropriation 1301 are provided for a grant program pilot in Duval County to assist with crime prevention through community engagement and local outreach initiatives to address economic development growth, affordable housing assistance, and food insecurity issues within the community. The Department of Law Enforcement shall contract with local entities with experience in local outreach and crime prevention initiatives to assist with implementation of the pilot program within the following zip codes: 32206, 32208, 32209, 32219, and 32254.

1302 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	34,441
1303 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,936
1304 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	20,000
1304A SPECIAL CATEGORIES COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT FROM GENERAL REVENUE FUND	2,500,000

Funds in Specific Appropriation 1304A are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

1304B SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL SAFETY SECURITY ASSESSMENT GRANT PROGRAM FROM GENERAL REVENUE FUND	5,000,000
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The funds in Specific Appropriation 1304B are provided to the Department of Law Enforcement to provide grants to sheriff's offices and law enforcement agencies pursuant to the school security assessment grant program. This funding is contingent upon the passage of HB 1473, or similar legislation, becoming a law.

1305 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,105	
FROM OPERATING TRUST FUND		135
TOTAL: MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND	17,230,507	
FROM TRUST FUNDS		770,533
TOTAL POSITIONS	55.00	
TOTAL ALL FUNDS		18,001,040

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	8,719,931
1306 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	130.00 1,377,682

Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:

Blue 4 Blue (HF 1534) (SF 1710).....	119,000
City of High Springs Police Station (HF 3428) (SF 2513)...	700,000
DeSoto County Jail Design (HF 2966) (SF 3348).....	150,000
District 1 Medical Examiners Facility Construction (HF 1438) (SF 3337).....	1,000,000
District 23 Regional Medical Examiner's Office (HF 3636) (SF 2471).....	11,700,000
Escambia County Law Enforcement Resilience Upgrades (HF 1440) (SF 1215).....	420,000
Florida Sheriffs Youth Learning Center (HF 1965) (SF 2261)	10,000,000
Hamilton County Jail - HVAC Replacement (HF 3445) (SF 2478).....	98,000
Hardee County Sheriff's Office Critical Facility Administration Building (HF 2210) (SF 3133).....	5,810,749
Hardee County Sheriff's Office Critical Facility Jail Project (HF 2209) (SF 3309).....	2,000,000
Hendry County SLERS Radio Coverage Enhancements (HF 2915) (SF 3712).....	750,000
Martin County Sheriff's Office Mental Health Housing Pod (HF 1380) (SF 2366).....	500,000
Miramar Real Time Crime Center Phase III (HF 2682) (SF 1541).....	50,000
Nassau County Sheriff's Office K-9 Unit Regional Training Facility (HF 2145) (SF 1921).....	400,000
Okeechobee County Jail Renovation Improvements (HF 2222) (SF 2581).....	1,000,000
Orange City Police Department and Incident Command Center (HF 1712) (SF 1265).....	500,000
Ormond Beach Police Department and Emergency Operations Center (HF 3355) (SF 2444).....	1,451,875
Pasco Sheriff's Office Mental, Physical and Emotional Health Center (HF 1949) (SF 2160).....	1,650,000
Polk County Sheriff's Office County Jail Improvements (HF 1406) (SF 1066).....	2,050,000
Santa Rosa County Sheriff's Administrative Complex (HF 1484) (SF 1223).....	750,000
The Florida Law Enforcement Education Initiative (HF 2715) (SF 1487).....	1,125,000
Town of Pembroke Park Hardening/Mitigation Improvements for Town - Police Facility (HF 1249) (SF 1170).....	562,000
Union County Public Safety Complex (HF 3410) (SF 1560)....	6,935,050
Wellington - Palm Beach County Sheriff's Office Substation (HF 1800) (SF 1028).....	500,000
Women's Dorm at Calhoun County Jail (HF 2114) (SF 2921)...	500,000

TOTAL: INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND	196,842,369	
FROM TRUST FUNDS		28,821,809
TOTAL POSITIONS	726.00	
TOTAL ALL FUNDS		225,664,178

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	3,849,017	
1298 SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	55.00 4,856,211	
FROM OPERATING TRUST FUND		720,398
1299 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,257	
1300 EXPENSES FROM GENERAL REVENUE FUND	1,736,557	
FROM OPERATING TRUST FUND		50,000
1301 AID TO LOCAL GOVERNMENTS		

	FROM FEDERAL GRANTS TRUST FUND	81,353	
	FROM OPERATING TRUST FUND	10,822,018	
1307	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	186,997	
	FROM OPERATING TRUST FUND	159,121	
1308	EXPENSES		
	FROM GENERAL REVENUE FUND	7,119,356	
	FROM ADMINISTRATIVE TRUST FUND	50,000	
	FROM FEDERAL GRANTS TRUST FUND	100,000	
	FROM OPERATING TRUST FUND	7,196,379	

From the funds in Specific Appropriations 1308, 1311, and 1321, \$6,579,303 in recurring funds and \$2,324,701 in nonrecurring funds from the General Revenue Fund, and \$2,952,508 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to complete the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the House of Representatives Appropriations Committee, the chair of the Senate Committee on Appropriations, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 2, 2024, and identify all work activities and costs budgeted for Fiscal Year 2024-2025. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1309	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND	100,000	
	FROM OPERATING TRUST FUND	1,691,018	
1310	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND	2,645,722	
1311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,962,547	
	FROM ADMINISTRATIVE TRUST FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND	300,000	
	FROM OPERATING TRUST FUND	11,189,199	
1311A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,116,000	

Funds in Specific Appropriation 1311A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1312	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	2,029	
	FROM OPERATING TRUST FUND	21,250	
1313	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND	10,000	
1314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,065	
	FROM OPERATING TRUST FUND	38,884	
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	28,228,372	
	FROM TRUST FUNDS	32,048,248	
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS	60,276,620	

PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	15,559,717	
1315	SALARIES AND BENEFITS		
	POSITIONS	303.00	
	FROM GENERAL REVENUE FUND	1,415,888	
	FROM FEDERAL GRANTS TRUST FUND	241,626	
	FROM OPERATING TRUST FUND	20,665,910	
1316	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54	

	FROM FEDERAL GRANTS TRUST FUND		673,056
	FROM OPERATING TRUST FUND		192,171
1317	EXPENSES		
	FROM GENERAL REVENUE FUND	180,353	
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		2,509,648
1318	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		820,000
1319	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT		
	FROM OPERATING TRUST FUND		2,000,000
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		4,613,371
	FROM OPERATING TRUST FUND		3,733,117
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		10,352
	FROM OPERATING TRUST FUND		85,995
1323	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND		103,928
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,706,373	
	FROM TRUST FUNDS		36,881,163
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		38,587,536
	PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM		
	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	APPROVED SALARY RATE	3,066,470	
1327	SALARIES AND BENEFITS		
	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND		293,410
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		4,070,282
	FROM FEDERAL GRANTS TRUST FUND		12,016
	FROM OPERATING TRUST FUND		472
1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	184,176	
1329	EXPENSES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND		64,300
1330	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1331	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		120,000
1332	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		12,130
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		29,774
1333	SPECIAL CATEGORIES		

GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,439,200	
1334 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,500	
1335 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	18,808	
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	7,373,286	
FROM TRUST FUNDS		4,409,782
TOTAL POSITIONS	47.00	
TOTAL ALL FUNDS		11,783,068
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
APPROVED SALARY RATE	3,390,682	
1336 SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	52.00	4,631,146
1337 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,554	
1338 EXPENSES FROM GENERAL REVENUE FUND	1,200,000	
1339 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1340 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1341 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		34,591
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		34,019
1342 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,360	
1343 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1344 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		19,632
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	2,116,914	
FROM TRUST FUNDS		4,719,388
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		6,836,302
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND	321,519,254	
FROM TRUST FUNDS		173,341,276
TOTAL POSITIONS	2,022.00	
TOTAL ALL FUNDS		494,860,530
TOTAL APPROVED SALARY RATE	139,774,099	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE	6,332,479	
1345 SALARIES AND BENEFITS POSITIONS	125.00	

FROM GENERAL REVENUE FUND	197,024
FROM CRIMES COMPENSATION TRUST FUND	5,746,277
FROM CRIME STOPPERS TRUST FUND	320,354
FROM FEDERAL GRANTS TRUST FUND	4,468,792
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	430,363
1346 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	53,976
FROM CRIMES COMPENSATION TRUST FUND	78,401
FROM CRIME STOPPERS TRUST FUND	72,337
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	1,049
1347 EXPENSES FROM GENERAL REVENUE FUND	234,081
FROM CRIMES COMPENSATION TRUST FUND	982,792
FROM CRIME STOPPERS TRUST FUND	40,000
FROM FEDERAL GRANTS TRUST FUND	50,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	228,373
1348 OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND	123,407
FROM CRIME STOPPERS TRUST FUND	2,380
FROM FEDERAL GRANTS TRUST FUND	2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	7,695
1349 SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND	16,000,000
FROM FEDERAL GRANTS TRUST FUND	9,600,000
1351 SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	700,000

From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1352 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND	9,848,519
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From the funds in Specific Appropriation 1352, \$4,129,654 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

From the funds in Specific Appropriation 1352, \$4,890,625 in nonrecurring funds from the General Revenue Fund shall be provided to the Children's Advocacy Centers across Florida to offset Victims of Crime Act (VOCA) federal funding reductions.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in

Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$428,240 for administration, contract monitoring, and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Committee on Appropriations by July 12, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

Table with 3 columns: Item ID, Description, Amount. Includes 1353 SPECIAL CATEGORIES, CONTRACTED SERVICES, FROM GENERAL REVENUE FUND, FROM CRIMES COMPENSATION TRUST FUND, FROM CRIME STOPPERS TRUST FUND, FROM FEDERAL GRANTS TRUST FUND, FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND.

From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues.

From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

Table with 3 columns: Item ID, Description, Amount. Includes 1354 SPECIAL CATEGORIES, GRANTS AND AIDS - SPECIAL PROJECTS, FROM GENERAL REVENUE FUND.

Funds in Specific Appropriation 1354 are provided for the following programs:

Table with 3 columns: Program Name, Amount. Includes Big Brothers Big Sisters - Bigs In Blue Mentoring Project, Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project, Cuban American Bar Association Pro Bono Legal Services - Low Income HOA and Condominium Foreclosure Defense Pilot, Cuban American Bar Association Pro Bono Project, Inc., Florida Organized Retail Crime Exchange (FORCE), Intelligence Platform, Legal Services of the Puerto Rican Community.

Table with 3 columns: Description, Amount. Includes (SF 1021), More Too Life: Services For Sex Trafficking Victims (HF 1189), Nancy J. Cotterman Center Advocacy Program (HF 1770), Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (HF 3370), Statewide Expansion of the Hope Line for First Responders (SF 1911), The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay (HF 1272), United Way Pasco - Transitional Housing for Survivors of Human Trafficking (HF 3252), Virgil Hawkins Florida Chapter Bar Association (HF 3363).

Table with 3 columns: Item ID, Description, Amount. Includes 1355 SPECIAL CATEGORIES, GRANTS AND AIDS - MINORITY COMMUNITIES, CRIME PREVENTION PROGRAMS, FROM GENERAL REVENUE FUND.

Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:

Table with 3 columns: Description, Amount. Includes Community Coalition, Inc., Adult Mankind Organization, Inc., The Urban League of Broward County, Inc.

Table with 3 columns: Item ID, Description, Amount. Includes 1356 SPECIAL CATEGORIES, GRANTS AND AIDS - CRIME STOPPERS, FROM CRIME STOPPERS TRUST FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 1357 SPECIAL CATEGORIES, GRANTS AND AIDS - JUSTICE COALITION, FROM GENERAL REVENUE FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 1358 SPECIAL CATEGORIES, RISK MANAGEMENT INSURANCE, FROM CRIMES COMPENSATION TRUST FUND, FROM CRIME STOPPERS TRUST FUND, FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 1359 SPECIAL CATEGORIES, GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES, FROM FEDERAL GRANTS TRUST FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 1360 SPECIAL CATEGORIES, TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT, FROM GENERAL REVENUE FUND, FROM CRIMES COMPENSATION TRUST FUND, FROM CRIME STOPPERS TRUST FUND, FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 1360A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY, FROM GENERAL REVENUE FUND.

Funds in Specific Appropriation 1360A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (HF 1568) (SF 2316).

Table with 3 columns: Description, Amount. Includes TOTAL: VICTIM SERVICES, FROM GENERAL REVENUE FUND, FROM TRUST FUNDS.

Table with 3 columns: Description, Amount. Includes TOTAL POSITIONS, TOTAL ALL FUNDS.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Table with 3 columns: Description, Amount. Includes APPROVED SALARY RATE.

Table with 3 columns: Item ID, Description, Amount. Includes 1361 SALARIES AND BENEFITS, FROM GENERAL REVENUE FUND, FROM ADMINISTRATIVE TRUST FUND.

Table with 3 columns: Item ID, Description, Amount. Includes 1362 OTHER PERSONAL SERVICES, FROM GENERAL REVENUE FUND, FROM ADMINISTRATIVE TRUST FUND.

1363	EXPENSES			
	FROM GENERAL REVENUE FUND	991,277		
	FROM ADMINISTRATIVE TRUST FUND		904,529	
	FROM OPERATING TRUST FUND		30,000	
1364	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	84,961		
	FROM ADMINISTRATIVE TRUST FUND		472,801	
1365	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND	565,476		
	FROM LEGAL AFFAIRS REVOLVING TRUST			
	FUND		2,800	
1366	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND	109,173		
1367	SPECIAL CATEGORIES			
	LAW ENFORCEMENT OFFICER OF THE YEAR			
	PROGRAM AND VICTIM SERVICES RECOGNITION			
	AWARDS PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND		20,000	
1367A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	3,240		
1368	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,119,807		
	FROM ADMINISTRATIVE TRUST FUND		53,268	
	FROM LEGAL AFFAIRS REVOLVING TRUST			
	FUND		73,200	
	FROM OPERATING TRUST FUND		2,000	
1368A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	426,400		

include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	20,284,238		
FROM TRUST FUNDS		8,046,577	
TOTAL POSITIONS	159.00		
TOTAL ALL FUNDS		28,330,815	
CRIMINAL AND CIVIL LITIGATION			
APPROVED SALARY RATE	66,797,018		
1373 SALARIES AND BENEFITS	POSITIONS	858.00	
FROM GENERAL REVENUE FUND		42,266,951	
FROM FEDERAL GRANTS TRUST FUND			15,957,726
FROM LEGAL SERVICES TRUST FUND			23,364,375
FROM LEGAL AFFAIRS REVOLVING TRUST			
FUND			14,216,912
FROM MOTOR VEHICLE WARRANTY TRUST			
FUND			2,144,454
FROM OPERATING TRUST FUND			750,000
1374 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	166,525		
FROM FEDERAL GRANTS TRUST FUND			133,154
FROM GRANTS AND DONATIONS TRUST			
FUND			27,179
FROM LEGAL SERVICES TRUST FUND			1,124,623
FROM MOTOR VEHICLE WARRANTY TRUST			
FUND			6,583
1375 EXPENSES			
FROM GENERAL REVENUE FUND	3,661,754		
FROM FEDERAL GRANTS TRUST FUND			2,820,822
FROM GRANTS AND DONATIONS TRUST			
FUND			25,000
FROM LEGAL SERVICES TRUST FUND			2,183,431
FROM MOTOR VEHICLE WARRANTY TRUST			
FUND			431,445
FROM OPERATING TRUST FUND			132,830
1376 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	313,745		
FROM FEDERAL GRANTS TRUST FUND			303,530
FROM GRANTS AND DONATIONS TRUST			
FUND			10,000
FROM LEGAL SERVICES TRUST FUND			667,391
FROM MOTOR VEHICLE WARRANTY TRUST			
FUND			44,114
1377 LUMP SUM			
ATTORNEY GENERAL RESERVE POSITIONS FOR			
AGENCY CONTRACTS	POSITIONS	50.00	

The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

Funds in Specific Appropriation 1368A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department shall contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, chair of the House of Representatives Appropriations Committee, and the chair of the Senate Committee on Appropriations. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must

1378 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	87,750		
FROM FEDERAL GRANTS TRUST FUND			299,250
FROM OPERATING TRUST FUND			68,823
1379 SPECIAL CATEGORIES			
MEDICAID FRAUD INFORMANT REWARDS			
FROM OPERATING TRUST FUND			1,000,000
1380 SPECIAL CATEGORIES			
ANTITRUST INVESTIGATIONS			
FROM LEGAL AFFAIRS REVOLVING TRUST			
FUND			5,577,506
1381 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	282,884		
FROM FEDERAL GRANTS TRUST FUND			2,769,731
FROM GRANTS AND DONATIONS TRUST			
FUND			500,000
FROM LEGAL SERVICES TRUST FUND			1,743,399
FROM MOTOR VEHICLE WARRANTY TRUST			
FUND			154,281
FROM OPERATING TRUST FUND			275,000
1382 SPECIAL CATEGORIES			
CONSUMER PROTECTION LITIGATION			
FROM LEGAL AFFAIRS REVOLVING TRUST			

FUND		5,268,965	
1383 SPECIAL CATEGORIES			
LITIGATION EXPENSES			
FROM GENERAL REVENUE FUND	300,000		
FROM LEGAL SERVICES TRUST FUND		262,500	
1384 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	218,281	163,555	
FROM FEDERAL GRANTS TRUST FUND		56,091	
FROM LEGAL SERVICES TRUST FUND			
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		137,374	
FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,365	
1385 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	62,376		
FROM FEDERAL GRANTS TRUST FUND		97,661	
1386 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,053	351	
FROM FEDERAL GRANTS TRUST FUND		1,068	
FROM LEGAL SERVICES TRUST FUND			
1387 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	107,541	66,165	
FROM FEDERAL GRANTS TRUST FUND		78,130	
FROM LEGAL SERVICES TRUST FUND			
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		45,648	
FROM MOTOR VEHICLE WARRANTY TRUST FUND		8,271	
FROM OPERATING TRUST FUND		401	
1388 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM GENERAL REVENUE FUND	12,483	35,000	
FROM FEDERAL GRANTS TRUST FUND		223,053	
FROM LEGAL SERVICES TRUST FUND			
TOTAL: CRIMINAL AND CIVIL LITIGATION			
FROM GENERAL REVENUE FUND	47,481,343		
FROM TRUST FUNDS		83,181,157	
TOTAL POSITIONS	908.00		
TOTAL ALL FUNDS		130,662,500	

PROGRAM: OFFICE OF STATEWIDE PROSECUTION
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE	13,046,323		
1389 SALARIES AND BENEFITS POSITIONS	140.50		
FROM GENERAL REVENUE FUND	17,947,925		
FROM OPERATING TRUST FUND		406,316	
1391 SPECIAL CATEGORIES			
STATEWIDE PROSECUTION			
FROM GENERAL REVENUE FUND	7,281,519	39,602	
FROM FEDERAL GRANTS TRUST FUND		784,444	
FROM OPERATING TRUST FUND			
1392 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	29,770		
FROM OPERATING TRUST FUND		479	
1393 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	1,560		
1394 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	936		
1395 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	42,605		
FROM OPERATING TRUST FUND		2,390	
TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			

FROM GENERAL REVENUE FUND	25,304,315		
FROM TRUST FUNDS		1,233,231	
TOTAL POSITIONS	140.50		
TOTAL ALL FUNDS		26,537,546	
PROGRAM: FLORIDA ELECTIONS COMMISSION			
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
APPROVED SALARY RATE	1,073,834		
1396 SALARIES AND BENEFITS POSITIONS	16.00		
FROM GENERAL REVENUE FUND	18,740		
FROM ELECTIONS COMMISSION TRUST FUND		1,545,911	
1397 OTHER PERSONAL SERVICES			
FROM ELECTIONS COMMISSION TRUST FUND		80,163	
1398 EXPENSES			
FROM ELECTIONS COMMISSION TRUST FUND		309,479	
1399 OPERATING CAPITAL OUTLAY			
FROM ELECTIONS COMMISSION TRUST FUND		10,000	
1401 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ELECTIONS COMMISSION TRUST FUND		22,533	
1402 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ELECTIONS COMMISSION TRUST FUND		11,204	
1403 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM ELECTIONS COMMISSION TRUST FUND		6,134	
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
FROM GENERAL REVENUE FUND	18,740		
FROM TRUST FUNDS		1,985,424	
TOTAL POSITIONS	16.00		
TOTAL ALL FUNDS		2,004,164	

FLORIDA GAMING CONTROL COMMISSION
PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	5,545,214		
1404 SALARIES AND BENEFITS POSITIONS	69.00		
FROM PARI-MUTUEL WAGERING TRUST FUND		7,900,048	
1405 OTHER PERSONAL SERVICES			
FROM PARI-MUTUEL WAGERING TRUST FUND		50,000	
1406 EXPENSES			
FROM PARI-MUTUEL WAGERING TRUST FUND		2,693,420	
1407 OPERATING CAPITAL OUTLAY			
FROM PARI-MUTUEL WAGERING TRUST FUND		10,000	
1408 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PARI-MUTUEL WAGERING TRUST FUND		42,000	
1409 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM PARI-MUTUEL WAGERING TRUST FUND		16,198	
1410 SPECIAL CATEGORIES			
TRANSFER TO THE OFFICE OF THE STATE			

ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND 331,694

1410A SPECIAL CATEGORIES FLORIDA GAMING CONTROL COMMISSION - LICENSING AND ENFORCEMENT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND 9,750,000

The funds in Specific Appropriation 1410A are provided to the Florida Gaming Control Commission which shall be used to competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup, configuration, and data migration of the systems.

1411 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 638,961

1411A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND 398,140

Funds in Specific Appropriation 1411A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1412 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 295,000

1413 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 500,000

1414 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND 3,000

1415 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND 8,936

1416 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND 16,000

1417 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 20,666

1418 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 498,000

Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1419 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND 10,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS 23,182,063

TOTAL POSITIONS 69.00
TOTAL ALL FUNDS 23,182,063

GAMING ENFORCEMENT

APPROVED SALARY RATE 2,199,936

1420 SALARIES AND BENEFITS POSITIONS 29.00
FROM PARI-MUTUEL WAGERING TRUST FUND 3,399,180

1421 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND 808,040

1422 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND 200,842

1423 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 103,000

1424 SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND 45,000

1425 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND 20,000

1426 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND 3,981

1427 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND 21,600

1428 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND 6,000

1429 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND 73,924

1430 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND 8,903

TOTAL: GAMING ENFORCEMENT FROM TRUST FUNDS 4,690,470

TOTAL POSITIONS 29.00
TOTAL ALL FUNDS 4,690,470

PARI-MUTUEL WAGERING APPROVED SALARY RATE 2,618,718

1431 SALARIES AND BENEFITS POSITIONS 49.00
FROM PARI-MUTUEL WAGERING TRUST FUND 3,902,608

1432 OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND 1,403,917

1433 EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND 586,247

1434 OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND 13,032

1435 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND 55,002

1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	177,317
1437	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	138,716
1439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1439A	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000
Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.		
1440	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	30,251
1442	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,691,629
	TOTAL POSITIONS	49.00
	TOTAL ALL FUNDS	8,691,629
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE	2,560,991
1443	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	51.00 3,824,328
1444	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432
1445	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	283,141
1446	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,000
1448	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	2,000,000
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST	

1451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	13,638
1452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	14,115
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	6,284,108
	TOTAL POSITIONS	51.00
	TOTAL ALL FUNDS	6,284,108
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	122,267,355
	FROM TRUST FUNDS	303,494,693
	TOTAL POSITIONS	1,546.50
	TOTAL ALL FUNDS	425,762,048
	TOTAL APPROVED SALARY RATE	109,959,394
TOTAL OF SECTION 4		
	FROM GENERAL REVENUE FUND	5,631,276,644
	FROM TRUST FUNDS	965,847,032
	TOTAL POSITIONS	41,078.00
	TOTAL ALL FUNDS	6,597,123,676
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.		
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION		
AGRICULTURAL LAW ENFORCEMENT		
	APPROVED SALARY RATE	20,078,456
1454	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	277.00 23,741,613
	FROM DIVISION OF LICENSING TRUST FUND	2,036,221
	FROM FEDERAL GRANTS TRUST FUND	28,891
	FROM GENERAL INSPECTION TRUST FUND	2,482,456
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,404,662
1455	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	102,181
1456	EXPENSES FROM GENERAL REVENUE FUND	1,640,918
	FROM DIVISION OF LICENSING TRUST FUND	209,425
	FROM GENERAL INSPECTION TRUST FUND	258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	50,820
1457	AID TO LOCAL GOVERNMENTS DOMESTIC MARIJUANA ERADICATION PROGRAM FROM FEDERAL GRANTS TRUST FUND	500,000
1458	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	125,747
	FROM DIVISION OF LICENSING TRUST	

FUND	18,687	
1459 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM DIVISION OF LICENSING TRUST		
FUND	434,844	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND	401,131	
1460 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	231,408	
FROM DIVISION OF LICENSING TRUST		
FUND	11,500	
FROM GENERAL INSPECTION TRUST FUND .	25,000	
1461 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	641,447	
1462 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	106,242	
FROM GENERAL INSPECTION TRUST FUND .	23,916	
1463 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	67,977	
FROM DIVISION OF LICENSING TRUST		
FUND	8,051	
FROM GENERAL INSPECTION TRUST FUND .	5,975	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND	569	
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	26,657,533	
FROM TRUST FUNDS	7,900,519	
TOTAL POSITIONS	277.00	
TOTAL ALL FUNDS	34,558,052	

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,581,540	
1464 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND	887,849	
FROM GENERAL INSPECTION TRUST FUND .	127,818	
FROM LAND ACQUISITION TRUST FUND . .	5,833,615	
1465 EXPENSES		
FROM GENERAL REVENUE FUND	100,290	
FROM LAND ACQUISITION TRUST FUND . .	558,380	
1467 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .	615,872	
1468 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .	15,153	
1469 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND .	885,852	
FROM LAND ACQUISITION TRUST FUND . .	34,103,960	
From the funds in Specific Appropriation 1469, \$1,500,000 in recurring		
funds from the Land Acquisition Trust Fund is provided for water supply		
planning and conservation.		
1470 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,051	
FROM LAND ACQUISITION TRUST FUND . .	19,511	
1471 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL		
PROJECTS		
FROM GENERAL REVENUE FUND	5,200,000	
FROM LAND ACQUISITION TRUST FUND . .	5,000,000	
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	6,191,190	
FROM TRUST FUNDS	47,160,161	

TOTAL POSITIONS	72.00	
TOTAL ALL FUNDS		53,351,351
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	12,950,677	
1472 SALARIES AND BENEFITS POSITIONS	194.25	
FROM GENERAL REVENUE FUND	11,466,826	
FROM ADMINISTRATIVE TRUST FUND . . .		4,763,556
FROM FEDERAL GRANTS TRUST FUND . . .		4,799
FROM GENERAL INSPECTION TRUST FUND .		1,115,447
FROM LAND ACQUISITION TRUST FUND . .		1,594,009
1473 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	116,989	
FROM ADMINISTRATIVE TRUST FUND . . .		54,165
1474 EXPENSES		
FROM GENERAL REVENUE FUND	72,126	
FROM ADMINISTRATIVE TRUST FUND . . .		1,490,648
FROM GENERAL INSPECTION TRUST FUND .		157,532
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		51,881
1475 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	10,000	
1476A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	15,900,000	
1477 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		84,231
1478 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,116,500	
FROM ADMINISTRATIVE TRUST FUND . . .		618,000
FROM GENERAL INSPECTION TRUST FUND .		900,574
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,000,000

From the funds in Specific Appropriation 1478, the following projects are funded in nonrecurring funds from the General Revenue Fund:

AgTech FarmBot (HF 3256) (SF 2857).....	50,000
Florida Green Jobs Youth Initiative (HF 1695) (SF 3196)...	985,000
My Brother's Keeper Sustainability Adventure Program (HF 3254) (SF 3249).....	76,500

1479 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,091	
FROM ADMINISTRATIVE TRUST FUND . . .		32,557
1480 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,500	
1481 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM GENERAL INSPECTION TRUST FUND .		84,000
1482 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	33,935	
FROM ADMINISTRATIVE TRUST FUND . . .		21,970
FROM GENERAL INSPECTION TRUST FUND .		711
FROM LAND ACQUISITION TRUST FUND . .		3,833
1483 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION -		
STATEWIDE		
FROM GENERAL REVENUE FUND	4,720,000	
1484 FIXED CAPITAL OUTLAY		
REPAIR/REPLACEMENT/RENOVATIONS -		
DIAGNOSTIC LABS		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		850,000
1484A FIXED CAPITAL OUTLAY		
FACILITIES CONSTRUCTION AND MAJOR		
RENOVATIONS		
FROM GENERAL REVENUE FUND	80,000,000	

Funds in Specific Appropriation 1484A are provided for the construction of a new department facility at the Conner Complex in Tallahassee, Florida.

1484B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	12,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	125,451,967	
	FROM TRUST FUNDS		12,827,913
	TOTAL POSITIONS	194.25	
	TOTAL ALL FUNDS		138,279,880

DIVISION OF LICENSING

	APPROVED SALARY RATE	13,270,216	
1485	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	302.00	20,856,891
1486	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,896,577
1487	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,681,781
1488	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1489	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		69,163
1490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		13,930,177
1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		79,217
1492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		97,179
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS		41,960,115
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		41,960,115

OFFICE OF ENERGY

	APPROVED SALARY RATE	761,647	
1493	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	14.00	604,422
	FROM FEDERAL GRANTS TRUST FUND		785,866
1494	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		150,908
1495	EXPENSES FROM GENERAL REVENUE FUND	47,212	380,000
	FROM FEDERAL GRANTS TRUST FUND		
1496	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,500
1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		52,687
1498	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		1,971

1499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,511	
	FROM FEDERAL GRANTS TRUST FUND		1,475
1500	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND	653,145	
	FROM TRUST FUNDS		3,375,407
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		4,028,552

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	59,805,233	
1501	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,139.00	1,010,810
	FROM FEDERAL GRANTS TRUST FUND		2,483,051
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,427,251
	FROM INCIDENTAL TRUST FUND		8,377,801
	FROM LAND ACQUISITION TRUST FUND		80,417,835
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		610,848
	FROM INCIDENTAL TRUST FUND		570,319
	FROM LAND ACQUISITION TRUST FUND		1,094,813
1503	EXPENSES FROM GENERAL REVENUE FUND	63,700	
	FROM FEDERAL GRANTS TRUST FUND		1,427,856
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND		10,107,814
1504	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND		565,930
1505	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		439,156
1506	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1507	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		466,775
	FROM LAND ACQUISITION TRUST FUND		232,299
1508	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND		13,264,593

From the funds in Specific Appropriation 1508, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1509	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		651,341
1510	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		8,902,162
1511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	575,000	
	FROM FEDERAL GRANTS TRUST FUND		4,491,713
	FROM INCIDENTAL TRUST FUND		477,107
	FROM LAND ACQUISITION TRUST FUND		1,252,137
1512	SPECIAL CATEGORIES		

ON-CALL FEES			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,127,269	
FROM INCIDENTAL TRUST FUND		10,000	
1513 SPECIAL CATEGORIES OVERTIME			
FROM LAND ACQUISITION TRUST FUND		135,172	
1514 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM INCIDENTAL TRUST FUND		293,747	
FROM LAND ACQUISITION TRUST FUND		1,411,833	
1515 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	3,051	1,061	
FROM FEDERAL GRANTS TRUST FUND		35,617	
FROM INCIDENTAL TRUST FUND		353,441	
FROM LAND ACQUISITION TRUST FUND			
1516 FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS			
FROM LAND ACQUISITION TRUST FUND		100,000,000	
1517 FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY			
FROM LAND ACQUISITION TRUST FUND		5,000,000	
1518 FIXED CAPITAL OUTLAY REFORESTATION			
FROM LAND ACQUISITION TRUST FUND		4,000,000	
1519 FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE			
FROM LAND ACQUISITION TRUST FUND		1,279,384	
1519A FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE			
FROM INCIDENTAL TRUST FUND		3,113,600	
TOTAL: FLORIDA FOREST SERVICE			
FROM GENERAL REVENUE FUND	1,652,561		
FROM TRUST FUNDS		259,747,917	
TOTAL POSITIONS	1,139.00		
TOTAL ALL FUNDS		261,400,478	
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
APPROVED SALARY RATE	3,504,315		
1520 SALARIES AND BENEFITS POSITIONS	48.00		
FROM GENERAL REVENUE FUND		1,529,061	
FROM DIVISION OF LICENSING TRUST FUND		72,328	
FROM GENERAL INSPECTION TRUST FUND		1,688,147	
FROM LAND ACQUISITION TRUST FUND		1,776,640	
1521 OTHER PERSONAL SERVICES			
FROM GENERAL INSPECTION TRUST FUND		56,188	
1522 EXPENSES			
FROM GENERAL REVENUE FUND	3,185,302		
FROM DIVISION OF LICENSING TRUST FUND		387,952	
FROM GENERAL INSPECTION TRUST FUND		5,236,640	
1523 OPERATING CAPITAL OUTLAY			
FROM GENERAL INSPECTION TRUST FUND		179,000	
1524 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	8,409,108		
FROM GENERAL INSPECTION TRUST FUND		1,185,505	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		60,923	
1524A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND	1,868,793		

remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
1525 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL INSPECTION TRUST FUND			7,397
1526 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM DIVISION OF LICENSING TRUST FUND			350
FROM GENERAL INSPECTION TRUST FUND			10,184
FROM LAND ACQUISITION TRUST FUND			6,680
1527 SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM			
FROM DIVISION OF LICENSING TRUST FUND			1,208,703
TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
FROM GENERAL REVENUE FUND		14,992,264	
FROM TRUST FUNDS			11,876,637
TOTAL POSITIONS		48.00	
TOTAL ALL FUNDS			26,868,901
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
APPROVED SALARY RATE		14,740,933	
1528 SALARIES AND BENEFITS POSITIONS	276.00		
FROM GENERAL REVENUE FUND		2,554,004	
FROM FEDERAL GRANTS TRUST FUND			1,954,904
FROM GENERAL INSPECTION TRUST FUND			17,474,924
1529 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		59,740	
FROM FEDERAL GRANTS TRUST FUND			147,904
FROM GENERAL INSPECTION TRUST FUND			251,341
1530 EXPENSES			
FROM GENERAL REVENUE FUND		487,347	
FROM FEDERAL GRANTS TRUST FUND			732,195
FROM GENERAL INSPECTION TRUST FUND			1,988,155
1531 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		20,500	
FROM FEDERAL GRANTS TRUST FUND			250,747
FROM GENERAL INSPECTION TRUST FUND			252,333
1532 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			687,638
1533 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		354,960	
FROM FEDERAL GRANTS TRUST FUND			470,707
FROM GENERAL INSPECTION TRUST FUND			500,000
1534 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		43,726	
FROM GENERAL INSPECTION TRUST FUND			86,202
1535 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		11,511	
FROM GENERAL INSPECTION TRUST FUND			78,586
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
FROM GENERAL REVENUE FUND		3,531,788	
FROM TRUST FUNDS			24,875,636
TOTAL POSITIONS		276.00	
TOTAL ALL FUNDS			28,407,424
PROGRAM: CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES			
APPROVED SALARY RATE		10,433,828	
1536 SALARIES AND BENEFITS POSITIONS	197.00		

Funds in Specific Appropriation 1524A are provided to implement the

	FROM GENERAL REVENUE FUND	2,167,157	
	FROM FEDERAL GRANTS TRUST FUND		614,117
	FROM GENERAL INSPECTION TRUST FUND		8,863,165
	FROM PEST CONTROL TRUST FUND		4,079,070
1537	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		192,181
	FROM GENERAL INSPECTION TRUST FUND		264,049
	FROM PEST CONTROL TRUST FUND		14,252
1538	EXPENSES		
	FROM GENERAL REVENUE FUND	50,952	
	FROM FEDERAL GRANTS TRUST FUND		544,664
	FROM GENERAL INSPECTION TRUST FUND		1,052,704
	FROM PEST CONTROL TRUST FUND		400,883
1539	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1540	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		3,660,000

From the funds provided in Specific Appropriation 1540, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1540, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1541	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		104,013
1541A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		284,375
1542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND		496,278
	FROM GENERAL INSPECTION TRUST FUND		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,417	
	FROM GENERAL INSPECTION TRUST FUND		76,205
1543A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	4,000,000	
	From the funds in Specific Appropriation 1543A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (HF 3045) (SF 3273).		
1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,373	
	FROM FEDERAL GRANTS TRUST FUND		360
	FROM GENERAL INSPECTION TRUST FUND		31,842
	FROM PEST CONTROL TRUST FUND		15,825
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	6,468,857	
	FROM TRUST FUNDS		21,235,532
	TOTAL POSITIONS	197.00	

	TOTAL ALL FUNDS		27,704,389
	CONSUMER PROTECTION		
	APPROVED SALARY RATE	14,619,021	
1545	SALARIES AND BENEFITS		306.00
	POSITIONS		1,305,186
	FROM GENERAL REVENUE FUND		
	FROM GENERAL INSPECTION TRUST FUND		20,200,579
1546	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		239,475
1547	EXPENSES		
	FROM GENERAL REVENUE FUND		162,363
	FROM GENERAL INSPECTION TRUST FUND		2,721,961
1548	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		223,437
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		445,000
1549	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		476,603
1550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		1,031,533
1551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		228,373
1552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		6,148
	FROM GENERAL INSPECTION TRUST FUND		95,220
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND		1,473,697
	FROM TRUST FUNDS		25,662,181
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		27,135,878
	PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT		
	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	APPROVED SALARY RATE	6,138,985	
1553	SALARIES AND BENEFITS		112.00
	POSITIONS		568,349
	FROM GENERAL REVENUE FUND		
	FROM CITRUS INSPECTION TRUST FUND		3,659,685
	FROM FEDERAL GRANTS TRUST FUND		567,147
	FROM GENERAL INSPECTION TRUST FUND		2,784,706
1554	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		366,406
	FROM FEDERAL GRANTS TRUST FUND		15,900
	FROM GENERAL INSPECTION TRUST FUND		1,128,763
1555	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		583,880
	FROM FEDERAL GRANTS TRUST FUND		274,982
	FROM GENERAL INSPECTION TRUST FUND		567,529
1556	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		10,000
	FROM GENERAL INSPECTION TRUST FUND		23,710
1557	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		697,066
1558	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		101,041
1559	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND		4,000,000
1560	SPECIAL CATEGORIES		

CITRUS RESEARCH		
FROM GENERAL REVENUE FUND	10,000,000	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		8,000,000

FROM GENERAL REVENUE FUND	1,000,000
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Funds in Specific Appropriation 1564A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus tree nurseries for purchase of new equipment that will reduce the cost of trees to growers. To be eligible, a nursery must be in production, located in this state, and provide a cost-share of 20 percent of the costs to purchase the new equipment. Each request for funds must specify how much it will reduce the cost per tree to the grower.

From the funds in Specific Appropriation 1560, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1560, \$10,000,000 from the General Revenue Fund and \$5,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, science-based, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, tree therapeutics, and, post planting production practices which promote increased production of citrus. During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1561 SPECIAL CATEGORIES		
CITRUS CANKER JUDGEMENTS - NON-CLASS		
ACTION		
FROM GENERAL REVENUE FUND	5,531,800	

From the funds in Specific Appropriation 1561, \$2,850,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due under the settlement agreement dated January 4, 2024, inclusive of full compensation, interest, attorneys' fees, costs, and expenses, in the lawsuit brought against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Doolley Groves v. Florida Department of Agriculture and Consumer Services, et al, Case No. 09-12839.

From the funds in Specific Appropriation 1561, \$2,681,800 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of John and Shelby Mahon v. Florida Department of Agriculture and Consumer Services, et al, Case No. 11 CA 3036A, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.

1562 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS INSPECTION TRUST FUND	38,428	
FROM FEDERAL GRANTS TRUST FUND	413,122	
FROM GENERAL INSPECTION TRUST FUND	53,762	

1563 SPECIAL CATEGORIES		
GRANTS AND AIDS - MARKETING ORDERS		
FROM CITRUS INSPECTION TRUST FUND	1,980,000	
FROM GENERAL INSPECTION TRUST FUND	1,024,082	

1564 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS INSPECTION TRUST FUND	42,719	
FROM GENERAL INSPECTION TRUST FUND	285,892	

1564A SPECIAL CATEGORIES		
CITRUS NURSERY EQUIPMENT		

1565 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS INSPECTION TRUST FUND		64,409
FROM FEDERAL GRANTS TRUST FUND		2,118
FROM GENERAL INSPECTION TRUST FUND		18,804

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	21,100,149	
FROM TRUST FUNDS		22,704,151

TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		43,804,300

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	5,171,277
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1566 SALARIES AND BENEFITS	POSITIONS	99.00	
FROM GENERAL REVENUE FUND		899,295	
FROM GENERAL INSPECTION TRUST FUND			665,481
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND			2,085,872
FROM MARKET IMPROVEMENTS WORKING			
CAPITAL TRUST FUND			2,785,919
FROM SALTWATER PRODUCTS PROMOTION			
TRUST FUND			1,147,688
FROM FLORIDA AGRICULTURAL			
PROMOTION CAMPAIGN TRUST FUND			57,984

1567 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,206	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		33,386
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		31,747

1568 EXPENSES		
FROM GENERAL REVENUE FUND	98,541	
FROM GENERAL INSPECTION TRUST FUND		495,649
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		848,391
FROM SALTWATER PRODUCTS PROMOTION		
TRUST FUND		154,408
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL		
PROMOTION CAMPAIGN TRUST FUND		188,858

1569 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		10,500

1569A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MARKET IMPROVEMENTS WORKING		
CAPITAL TRUST FUND		229,883

1570 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM		
FROM VITICULTURE TRUST FUND		750,000

1571 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
FROM GENERAL REVENUE FUND	18,000,000	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		2,310,000

From the funds in Specific Appropriation 1571, \$1,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (HF 3025) (SF 1184).

1572 SPECIAL CATEGORIES		
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP		
GRANT		
FROM FEDERAL GRANTS TRUST FUND		4,274,659

1573 SPECIAL CATEGORIES		
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FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND	206,586	
1574 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
FROM GENERAL INSPECTION TRUST FUND	76,222	
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	38,600	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	150,000	
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	75,000	
1575 SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND	300,000	
1576 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,190	
FROM GENERAL INSPECTION TRUST FUND	7,854	
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	18,991	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	3,964	
1577 SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND	1,500,000	
1578 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,594	
FROM GENERAL INSPECTION TRUST FUND	1,805	
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	12,490	
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	4,821	
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	242	
1580 FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	665,000	
1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA AGRICULTURAL LEARNING CENTER - NEW FACILITIES FROM GENERAL REVENUE FUND	1,319,833	
Funds in Specific Appropriation 1580A are provided for the Florida Agricultural Learning Center (HF 2385) (SF 3251).		
1580B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	850,000	
Funds in Specific Appropriation 1580B are provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (HF 1744) (SF 3667).		
1580C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	6,258,000	
From the funds in Specific Appropriation 1580C, the following projects are funded in nonrecurring funds from the General Revenue Fund:		
Arcadia All-Florida Championship Rodeo.....	1,500,000	
Charlotte County Fair Association.....	1,000,000	
Hardee County Climate Controlled Fair Facility (HF 2403) (SF 3085).....	1,000,000	
Hardee County Fairgrounds.....	768,000	
Northeast Florida Fair Association.....	990,000	
South Florida AgriCenter and Emergency Shelter (HF 2555) (SF 3442).....	1,000,000	
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	27,472,878	
FROM TRUST FUNDS	19,141,580	

TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		46,614,458
AQUACULTURE		
APPROVED SALARY RATE	2,472,216	
1581 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	46.00	
FROM FEDERAL GRANTS TRUST FUND	2,481,786	
FROM GENERAL INSPECTION TRUST FUND		1,035,506
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		173,762
1582 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		27,845
FROM GENERAL INSPECTION TRUST FUND		12,943
1583 EXPENSES FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND		29,000
FROM GENERAL INSPECTION TRUST FUND		160,966
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		22,438
1584 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND		12,600
1586 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	80,700	
1587 SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND		160,000
1588 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,456	
FROM GENERAL INSPECTION TRUST FUND		5,708
1589 SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	500,000	
1590 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,452	
FROM GENERAL INSPECTION TRUST FUND		3,548
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		719
1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MOTE MARINE AQUACULTURE TECHNOLOGY TRANSFER/WORKFORCE TRAINING/EDUCATION FROM GENERAL REVENUE FUND	5,000,000	
From the funds in Specific Appropriation 1590A, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Aquaculture Technology Transfer/Workforce Training/Education (HF 3378) (SF 1142).		
TOTAL: AQUACULTURE FROM GENERAL REVENUE FUND	8,504,567	
FROM TRUST FUNDS		1,645,035
TOTAL POSITIONS	46.00	
TOTAL ALL FUNDS		10,149,602
ANIMAL PEST AND DISEASE CONTROL		
APPROVED SALARY RATE	7,190,313	
1591 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	125.00	
FROM FEDERAL GRANTS TRUST FUND	7,979,199	
FROM GENERAL INSPECTION TRUST FUND		558,206
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		620,965
1592 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	14,363	
FROM FEDERAL GRANTS TRUST FUND		176,192
FROM GENERAL INSPECTION TRUST FUND		81,478
1593 EXPENSES FROM GENERAL REVENUE FUND	468,125	
FROM FEDERAL GRANTS TRUST FUND		413,164

	FROM GENERAL INSPECTION TRUST FUND	878,888	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	437,991	
1594	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND	25,000	
1596	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1596 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	410,000	
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		619,500

From the funds in Specific Appropriation 1597, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Satellite Pet Adoption Center (HF 3250) (SF 2779).

From the funds in Specific Appropriation 1597, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Animal Services Spay and Neuter Initiative (HF 2889) (SF 1435).

1598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,864	
	FROM GENERAL INSPECTION TRUST FUND		45,600

1599	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,931	
	FROM GENERAL INSPECTION TRUST FUND		5,393
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,495

1599A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLUFF ANIMAL RESCUE - LAND AND SHELTER FACILITY		
	FROM GENERAL REVENUE FUND	1,250,000	

From the funds in Specific Appropriation 1599A, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the FLUFF Animal Rescue - Land and Shelter Facility (HF 1742) (SF 3663).

TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	10,554,431	
	FROM TRUST FUNDS		5,788,073
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		16,342,504

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 19,576,151

1600	SALARIES AND BENEFITS POSITIONS	397.00	
	FROM GENERAL REVENUE FUND	13,589,935	
	FROM CITRUS INSPECTION TRUST FUND		541,161
	FROM FEDERAL GRANTS TRUST FUND		8,352,935
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,307,165
	FROM PLANT INDUSTRY TRUST FUND		1,289,051

1601	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,037	
	FROM CITRUS INSPECTION TRUST FUND		1,229
	FROM FEDERAL GRANTS TRUST FUND		1,504,654
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		485,718
	FROM PLANT INDUSTRY TRUST FUND		590,110

1602	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,397,846
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		126,948

	FROM PLANT INDUSTRY TRUST FUND	724,622
1603	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	216,195
	FROM PLANT INDUSTRY TRUST FUND	95,006

1604	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	116,325
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,470,200

1605	SPECIAL CATEGORIES	
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,214,177

1606	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION	
	FROM PLANT INDUSTRY TRUST FUND	150,000

1607	SPECIAL CATEGORIES	
	APIARIAN INDEMNITIES	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	36,000

1608	SPECIAL CATEGORIES	
	ENDANGERED PLANT SPECIES	
	FROM LAND ACQUISITION TRUST FUND	216,000

1609	SPECIAL CATEGORIES	
	CITRUS HEALTH RESPONSE PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	4,376,139
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	4,000,000

1610	SPECIAL CATEGORIES	
	CITRUS BUDWOOD NURSERY	
	FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 1610 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1611	SPECIAL CATEGORIES	
	PLANT PEST AND DISEASE CONTROL	
	FROM FEDERAL GRANTS TRUST FUND	1,020,295

1612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		262,771
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,813,000
	FROM PLANT INDUSTRY TRUST FUND		228,049

From the funds in Specific Appropriation 1612, \$2,700,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Department of Agriculture and Consumer Services, in coordination with the Department of Citrus, to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian Citrus Psyllid for population suppression.

1613	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	448,696	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		152,393

1614	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		540,000

Funds in Specific Appropriation 1614 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1615	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000

1616	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	

PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	119,392	
FROM CITRUS INSPECTION TRUST FUND		8,882
FROM FEDERAL GRANTS TRUST FUND		11,850
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		2,363
FROM PLANT INDUSTRY TRUST FUND		66,763
TOTAL: PLANT PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	17,570,401	
FROM TRUST FUNDS		37,904,823
TOTAL POSITIONS	397.00	
TOTAL ALL FUNDS		55,475,224

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE	5,971,604	
1617 SALARIES AND BENEFITS POSITIONS	106.00	
FROM GENERAL REVENUE FUND		202,948
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		8,612,865
1618 OTHER PERSONAL SERVICES		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		340,735
1619 EXPENSES		
FROM GENERAL REVENUE FUND	50,000	
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		1,918,476
FROM GENERAL INSPECTION TRUST FUND		174,160
1620 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		2,138,982,379
1621 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
STATE MATCH		
FROM GENERAL REVENUE FUND	9,295,134	
1622 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
FROM GENERAL REVENUE FUND	7,590,912	
1623 OPERATING CAPITAL OUTLAY		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		57,438
1623A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		121,250
1624 SPECIAL CATEGORIES		
FEEDING FLORIDA		
FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 1624 are provided to Feeding Florida. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (HF 2628) (SF 2695).

From the funds in Specific Appropriation 1624, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1624, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1624A SPECIAL CATEGORIES		
SUPPORT FOR FOOD BANK		
FROM GENERAL REVENUE FUND	1,741,842	

From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Chabad Mitzvah Kitchen (HF 1632) (SF 2341).....	500,000
Closing the Kosher Meal Gap (HF 2857) (SF 1173).....	400,000

Cutting Edge Food Bank - Food Distribution Refrigerated		
Truck (HF 2921) (SF 3321).....		150,000
Cutting Edge Ministries - Food Bank Feasibility Study and		
Design (HF 2923).....		500,000
Hunger Relief and Food Security Project (HF 2741).....		66,842
Palm Beach County Food Bank - Rural Community Mobile Food		
Pantry (HF 2907) (SF 1242).....		125,000

1625 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		7,645,665
FROM GENERAL INSPECTION TRUST FUND		45,840

1626 SPECIAL CATEGORIES		
FARM SHARE PROGRAM		
FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 1626 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (HF 1065) (SF 2159).

From the funds in Specific Appropriation 1626, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1627 SPECIAL CATEGORIES		
GRANTS AND AIDS - EMERGENCY FEEDING		
ORGANIZATIONS		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		8,399,092

1628 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,066	
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		21,024

1629 SPECIAL CATEGORIES		
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
- STATE OPERATIONS		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		33,171,847

1630 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM FOOD AND NUTRITION SERVICES		
TRUST FUND		34,222

1630A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
SUPPORT FOR LOCAL FOOD BANKS		
FROM GENERAL REVENUE FUND	10,298,052	

From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Access to Nutritional Agriculture - A Feeding South		
Florida Initiative (HF 2327) (SF 3211).....		1,933,052
Bring Hope Home - Volusia (HF 2265) (SF 1673).....		615,000
Epic-Cure Food Security Distribution Center (HF 3637) (SF		
2400).....		1,500,000
Feeding Rural North Florida (HF 3467) (SF 2254)(HF 3449)		
(SF 2256).....		1,000,000
Feeding the Rural Western Panhandle (HF 3216) (SF 3160)...		2,000,000
Treasure Coast Food Bank (HF 2622) (SF 2537).....		1,250,000
United Food Bank and Services of Plant City New Building		
Construction (HF 3673) (SF 1444).....		2,000,000

TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	42,182,954	
FROM TRUST FUNDS		2,199,524,993

TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		2,241,707,947

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,

AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	314,458,382	
FROM TRUST FUNDS		2,743,330,673
TOTAL POSITIONS	3,710.25	
TOTAL ALL FUNDS		3,057,789,055
TOTAL APPROVED SALARY RATE	201,266,412	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,384,693	
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1631 SALARIES AND BENEFITS POSITIONS	215.00	
FROM ADMINISTRATIVE TRUST FUND		9,436,792
FROM INLAND PROTECTION TRUST FUND		247,645
FROM FEDERAL GRANTS TRUST FUND		102,022
FROM LAND ACQUISITION TRUST FUND		11,752,840
FROM PERMIT FEE TRUST FUND		137,696

1632 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		495,309
FROM INLAND PROTECTION TRUST FUND		205,344
FROM FEDERAL GRANTS TRUST FUND		389,645
FROM INTERNAL IMPROVEMENT TRUST FUND		209,107

1633 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		2,534,231
FROM INLAND PROTECTION TRUST FUND		32,559
FROM FEDERAL GRANTS TRUST FUND		151,455
FROM PERMIT FEE TRUST FUND		10,000

1634 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		16,275

1635 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND		60,000

1636 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		116,628

1637 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		340,149
FROM FEDERAL GRANTS TRUST FUND		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND		300,000

1637A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND		2,400,000

Funds in Specific Appropriation 1637A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

1638 SPECIAL CATEGORIES		
LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		2,858,176

Funds in Specific Appropriation 1638 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2024-2025.

1639 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND		250,000

1640 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		31,389
FROM INLAND PROTECTION TRUST FUND		824
FROM FEDERAL GRANTS TRUST FUND		309
FROM LAND ACQUISITION TRUST FUND		38,967
FROM PERMIT FEE TRUST FUND		463

1641 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM GRANTS AND DONATIONS TRUST		

FUND		100,000
1642 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		40,129
FROM GRANTS AND DONATIONS TRUST FUND		1,330
FROM LAND ACQUISITION TRUST FUND		48,543
FROM PERMIT FEE TRUST FUND		358
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		32,641,979
TOTAL POSITIONS	215.00	
TOTAL ALL FUNDS		32,641,979

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,793,737	
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1643 SALARIES AND BENEFITS POSITIONS	33.00	
FROM FEDERAL GRANTS TRUST FUND		165,364
FROM INTERNAL IMPROVEMENT TRUST FUND		815,595
FROM LAND ACQUISITION TRUST FUND		1,332,362
FROM WATER QUALITY ASSURANCE TRUST FUND		565,753

1644 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		61,897
FROM WATER QUALITY ASSURANCE TRUST FUND		48,508

1645 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		24,010
FROM WATER QUALITY ASSURANCE TRUST FUND		370,810

1646 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND		37,195
FROM WATER QUALITY ASSURANCE TRUST FUND		19,838

1647 SPECIAL CATEGORIES		
FLORIDA GEOLOGICAL SURVEY GRANTS		
FROM FEDERAL GRANTS TRUST FUND		573,844
FROM GRANTS AND DONATIONS TRUST FUND		292,907

1648 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	964,520	
FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
FROM LAND ACQUISITION TRUST FUND		5,700
FROM WATER QUALITY ASSURANCE TRUST FUND		40,000

From the funds in Specific Appropriation 1648, \$964,520 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (HF 1430) (SF 3144).

1649 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND		3,246
FROM INTERNAL IMPROVEMENT TRUST FUND		16,252
FROM LAND ACQUISITION TRUST FUND		26,524
FROM WATER QUALITY ASSURANCE TRUST FUND		11,356

1650 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM INTERNAL IMPROVEMENT TRUST FUND		2,310
FROM LAND ACQUISITION TRUST FUND		7,457

1650A FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM INTERNAL IMPROVEMENT TRUST FUND		550,000

TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM GENERAL REVENUE FUND	964,520	
FROM TRUST FUNDS		5,030,928

TOTAL POSITIONS	33.00	
TOTAL ALL FUNDS		5,995,448
TECHNOLOGY AND INFORMATION SERVICES		
APPROVED SALARY RATE	5,527,364	
1651 SALARIES AND BENEFITS POSITIONS	95.00	
FROM LAND ACQUISITION TRUST FUND . .		8,461,754
1652 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		1,670,107
1653 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		759,810
FROM WORKING CAPITAL TRUST FUND . .		5,261,603
1654 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . .		25,625
1655 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND		27,700
FROM WORKING CAPITAL TRUST FUND . .		3,894,996
1656 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		23,115
1657 SPECIAL CATEGORIES		
DISASTER RECOVERY SERVICE		
FROM WORKING CAPITAL TRUST FUND . .		330,000
1658 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		34,814
1659 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM WORKING CAPITAL TRUST FUND . .		2,986,000
TOTAL: TECHNOLOGY AND INFORMATION SERVICES		
FROM TRUST FUNDS		23,475,524
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		23,475,524
OFFICE OF EMERGENCY RESPONSE		
APPROVED SALARY RATE	1,505,321	
1660 SALARIES AND BENEFITS POSITIONS	23.00	
FROM COASTAL PROTECTION TRUST FUND .		1,456,416
FROM INLAND PROTECTION TRUST FUND .		666,442
1661 OTHER PERSONAL SERVICES		
FROM COASTAL PROTECTION TRUST FUND .		61,443
1662 EXPENSES		
FROM COASTAL PROTECTION TRUST FUND .		137,688
FROM INLAND PROTECTION TRUST FUND .		149,487
1663 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF PATROL		
VEHICLES		
FROM COASTAL PROTECTION TRUST FUND .		59,000
1664 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM COASTAL PROTECTION TRUST FUND .		725,883
FROM INLAND PROTECTION TRUST FUND .		150,000
1665 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM COASTAL PROTECTION TRUST FUND .		199,527
1666 SPECIAL CATEGORIES		
PAYMENTS FOR RESTORATION AND DAMAGE		
FROM COASTAL PROTECTION TRUST FUND .		25,000
1667 SPECIAL CATEGORIES		
ABANDONED DRUM REMOVAL AND DISPOSAL		
FROM COASTAL PROTECTION TRUST FUND .		100,000
1668 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		

FROM COASTAL PROTECTION TRUST FUND .		8,832
FROM INLAND PROTECTION TRUST FUND .		1,722
1669 SPECIAL CATEGORIES		
UNDERGROUND STORAGE TANK CLEANUP		
FROM INLAND PROTECTION TRUST FUND .		114,759
1670 SPECIAL CATEGORIES		
TRANSFER TO THE MARINE RESOURCES		
CONSERVATION TRUST FUND OR STATE GAME		
TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
FROM COASTAL PROTECTION TRUST FUND .		10,510,256
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		3,622,599
1671 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM COASTAL PROTECTION TRUST FUND .		5,838
FROM INLAND PROTECTION TRUST FUND .		1,799
TOTAL: OFFICE OF EMERGENCY RESPONSE		
FROM TRUST FUNDS		17,996,691
TOTAL POSITIONS	23.00	
TOTAL ALL FUNDS		17,996,691
PROGRAM: STATE LANDS		
LAND ADMINISTRATION AND MANAGEMENT		
APPROVED SALARY RATE	7,802,893	
1672 SALARIES AND BENEFITS POSITIONS	131.00	
FROM INTERNAL IMPROVEMENT TRUST		
FUND		8,723,356
FROM LAND ACQUISITION TRUST FUND . .		2,701,403
1673 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND		50,000
FROM INTERNAL IMPROVEMENT TRUST		
FUND		535,774
FROM LAND ACQUISITION TRUST FUND . .		240,292
1674 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		180,000
FROM INTERNAL IMPROVEMENT TRUST		
FUND		789,275
FROM LAND ACQUISITION TRUST FUND . .		327,266
1675 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		55,000
FROM INTERNAL IMPROVEMENT TRUST		
FUND		15,000
FROM LAND ACQUISITION TRUST FUND . .		1,920
1676 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND		53,000
1677 SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		3,660,358
Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1678 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	150,000	
FROM INTERNAL IMPROVEMENT TRUST		
FUND		1,392,283
FROM LAND ACQUISITION TRUST FUND . .		277,941
From the funds in Specific Appropriation 1678, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Marineland - Study the Feasibility of Acquiring Private Land Within the Town Boundaries (HF 3545).		
1679 SPECIAL CATEGORIES		
STATE LANDS STEWARDSHIP		
FROM INTERNAL IMPROVEMENT TRUST		
FUND		350,000
FROM LAND ACQUISITION TRUST FUND . .		250,000

1680	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND	850,000	
1681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	79,165 24,325	
1682	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,850,000	
1683	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	375,000	
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	43,082 13,356	
1684A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	14,282,000	

Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:

Chips Hole Acquisition and Wakulla Springs Protection (HF 3507) (SF 2126).....	3,782,000
Rattlesnake Key Recreation Park (SF 3632).....	8,000,000
Wekiva-Ocala Greenway Land Acquisition (HF 2761) (SF 1349)	2,500,000

1685	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND	100,000,000	
1686	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM GENERAL REVENUE FUND FROM FLORIDA FOREVER TRUST FUND	12,700,000 2,300,000	
1687	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	82,159,634	

Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	27,132,000	
FROM TRUST FUNDS		207,297,430
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		234,429,430

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 34,472,798

1688	SALARIES AND BENEFITS POSITIONS 564.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST	1,128,908 1,612,010 5,787,052 3,098,511 1,975,871 922,186 16,103,339 9,955,803 2,639,656	
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1689	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	62,750 159,229 72,455 24,989 62,896 247,132	
1690	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	793,936 391,995 512,397 300,120 44,016 1,246,867 768,439 376,787 352,829	
1691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	32,327 87,585 21,644 1,860 9,325 8,070 6,550 3,466,775	

From the funds in Specific Appropriation 1691, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	8,393 29,947 18,176 9,940 4,728 82,893 46,732 13,528 24,318	
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1693	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	12,496 3,415 28,917 13,888 10,501 80,893 59,291 14,070 21,249	
TOTAL: REGULATORY DISTRICT OFFICES			
FROM GENERAL REVENUE FUND	1,967,667		
FROM TRUST FUNDS		55,531,760	

TOTAL POSITIONS 564.00
 TOTAL ALL FUNDS 57,499,427

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,857,069

1694 SALARIES AND BENEFITS POSITIONS 27.00
 FROM ADMINISTRATIVE TRUST FUND 326,403
 FROM FEDERAL GRANTS TRUST FUND 583,465
 FROM LAND ACQUISITION TRUST FUND . . . 1,971,893

1695 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 288,196
 FROM LAND ACQUISITION TRUST FUND 22,370

1696 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 85,219
 FROM FEDERAL GRANTS TRUST FUND 2,000
 FROM LAND ACQUISITION TRUST FUND . . . 195,512

1696A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER
 MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE
 PERMITTING PROGRAM
 FROM LAND ACQUISITION TRUST FUND . . . 1,851,231

1696B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER
 MANAGEMENT DISTRICT - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND . . . 3,360,000

1696C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER
 MANAGEMENT DISTRICT - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND . . . 2,287,000

1696D AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - OPERATIONS
 FROM GENERAL REVENUE FUND 2,000,000

1696E AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER
 MANAGEMENT DISTRICT - ENVIRONMENTAL
 RESOURCE PERMITTING
 FROM LAND ACQUISITION TRUST FUND . . . 453,000

1696F AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER
 MANAGEMENT DISTRICT - PAYMENT IN LIEU OF
 TAXES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 352,909

1696G AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - LAND MANAGEMENT
 FROM GENERAL REVENUE FUND 1,500,000
 FROM LAND ACQUISITION TRUST FUND . . . 12,737,210

From the funds in Specific Appropriation 1696G, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

From the funds in Specific Appropriation 1696G, \$2,500,000 in nonrecurring funds from the Land Acquisition Trust Fund and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Northwest Florida Water Management District.

From the funds in Specific Appropriation 1696G, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.

1696H AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - MFLS
 FROM LAND ACQUISITION TRUST FUND . . . 3,446,000

From the funds in Specific Appropriation 1696H, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1697 SPECIAL CATEGORIES

CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND . . . 103,000

1705 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 1,915
 FROM FEDERAL GRANTS TRUST FUND 3,395
 FROM LAND ACQUISITION TRUST FUND . . . 11,389

1706 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 10,800,000

Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

1707 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND . . . 250,000

From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1708 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND . . . 350,000

Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1709 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1710 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . . 6,522

1711 FIXED CAPITAL OUTLAY
 HARMFUL ALGAL BLOOMS MITIGATION
 FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1711 are provided to the Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.

1712 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND . . . 22,511,330

Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1712A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 CALOOSAHATCHEE RIVER VALUED ECOSYSTEM
 COMPONENT RESTORATION
 FROM GENERAL REVENUE FUND 3,500,000

From the funds in Specific Appropriation 1712A, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the

Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6 (HF 2973) (SF 3341).

GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . . . 50,000,000

1712B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS RIVER WATER MANAGEMENT DISTRICT OPERATING SUPPORT FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM GENERAL REVENUE FUND 10,000,000

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION FROM GENERAL REVENUE FUND 260,300,000 FROM TRUST FUNDS 681,716,172 TOTAL POSITIONS 27.00 TOTAL ALL FUNDS 942,016,172

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriation 1738 and sections 164 and 165 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND 100,000,000 FROM LAND ACQUISITION TRUST FUND 514,000,000

APPROVED SALARY RATE 5,245,004

From the funds in Specific Appropriation 1715, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

1720 SALARIES AND BENEFITS POSITIONS 93.00 FROM GENERAL REVENUE FUND 2,655,560 3,990,826 FROM FEDERAL GRANTS TRUST FUND 776,717 FROM LAND ACQUISITION TRUST FUND FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 735,284 FROM WATER QUALITY ASSURANCE TRUST FUND 499,243

From the funds in Specific Appropriation 1715, \$450,000,000 in nonrecurring funds from the Land Acquisition Trust Fund and \$100,000,000 in nonrecurring funds from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1721 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 527,600 9,744 FROM COASTAL PROTECTION TRUST FUND 88,801 FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND 86,584

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND 10,000,000 FROM LAND ACQUISITION TRUST FUND 61,516,213

1722 EXPENSES FROM GENERAL REVENUE FUND 562,799 302,395 FROM FEDERAL GRANTS TRUST FUND 85,370 FROM LAND ACQUISITION TRUST FUND FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 42,343 FROM WATER QUALITY ASSURANCE TRUST FUND 130,397

From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund and \$31,640,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1716A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION FROM GENERAL REVENUE FUND 100,000,000

1723 SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND 915,164

Funds in Specific Appropriation 1716A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1724 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND 1,268,000

1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT FROM GENERAL REVENUE FUND 5,000,000

1725 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND 1,780,902

Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1726 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND 11,384 FROM LAND ACQUISITION TRUST FUND 2,221 FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 2,043 FROM WATER QUALITY ASSURANCE TRUST FUND 1,425

1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SUMANNEE RIVER WATER MANAGEMENT DISTRICT FACILITIES REFURBISHMENTS FROM GENERAL REVENUE FUND 2,500,000

1727 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND 76,578

1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

1728 SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND 894,350

1729 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,065	
FROM FEDERAL GRANTS TRUST FUND		14,657
FROM LAND ACQUISITION TRUST FUND		1,656
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		2,497
FROM WATER QUALITY ASSURANCE TRUST FUND		2,438
1729A FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND		5,000,000
1730 FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND		2,720,127
1730A FIXED CAPITAL OUTLAY WETLANDS RESTORATION AND PROTECTION FROM GENERAL REVENUE FUND	10,000,000	
FROM GRANTS AND DONATIONS TRUST FUND		10,000,000

Funds in Specific Appropriation 1730A shall be provided for the creation of a wetlands restoration and protection grant program. To be eligible, at least 50 percent cost-share shall be provided with non-state funds. Projects shall be reviewed by the Department of Environmental Protection with priority given to projects that benefit fish and wildlife habitat, water quality, water storage, water conservation, or flood attenuation. Priority shall be given to projects where at least \$200,000 in non-state funds will be provided.

1731 FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND		69,021,783
1732 FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND	5,000,000	
FROM LAND ACQUISITION TRUST FUND		50,000,000

Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1732A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	410,406,315	
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Funds in Specific Appropriation 1732A are provided for the following water projects:

A Billion Clams for Charlotte Harbor Phase 2 (SF 3110)...	500,000
Anna Maria Lake LaVista Channel (HF 2601) (SF 2345).....	94,000
Aquatic Restoration and Conservation Alliance Florida Bay Scallop Drone Seeding Pilot Program (HF 2869) (SF 3543)..	750,000
Arcadia Land Acquisition for Wastewater Sprayfield (HF 2968) (SF 3322).....	1,500,000
Arcadia Reclaimed Water Ponds Rehabilitation Phase 1 (HF 2969) (SF 3323).....	200,000
Area Housing Commission of Clewiston, LaBelle and Hendry County Wastewater Treatment System Improvements (HF 2916) (SF 3443).....	550,000
Atlantic Beach Dune Protection and Beach Access Improvement (HF 3539) (SF 2815).....	250,000
Atlantic Beach Marshside Septic Tank Elimination (HF 3540) (SF 2411).....	312,500
Auburndale Regional Wastewater Treatment Plant Sewer Infrastructure Improvements (HF 2035) (SF 1666).....	1,215,000
Baldwin Sanitary Sewer System Rehabilitation and Water Main Replacement on Main Street (HF 2278) (SF 2422).....	1,104,478
Bartow GeoSCADA Telemetry System Wastewater Lift Stations (HF 2985) (SF 3097).....	500,000
Bartow Water Plant Sludge Drying Bed (HF 2986) (SF 3135)..	1,250,000
Belle Isle Stormwater Upgrades (HF 2365) (SF 1999).....	750,000
Belleair Rattlesnake Creek and Harold's Lake (HF 1548) (SF 2606).....	100,000
Belleview Water Reclamation Facility Expansion Project (HF 1206) (SF 2647).....	2,000,000
Biscayne Park Storm Drain Installation Phases 1B, 2 and 3 (HF 1271) (SF 1178).....	400,000
Boca Raton Drinking Water Transmission and Distribution Improvements (HF 1492) (SF 1246).....	750,000
Boca Raton Jeffrey Street Seawall Replacement (HF 1495) (SF 1408).....	300,000
Bowling Green Emergency Generator (HF 2674) (SF 3093).....	280,000
Boynton Beach Lake Shore Bridge Canal Project (HF 3294)	

(SF 1247).....	591,066
Boys and Girls Club of Northeast Florida Camp Deep Pond (HF 1515) (SF 1957).....	500,000
Bradenton 25th Avenue West and 22nd Street West Stormwater Improvements (HF 2905) (SF 1282).....	400,000
Bradenton Sanitary Sewer Lining Program for Infiltration/Inflow Reduction (HF 3231) (SF 1280).....	2,200,000
Brevard County Eau Gallie NE Environmental Dredging and Interstitial Water Treatment (HF 1851) (SF 2002).....	1,500,000
Brevard County Indian River Lagoon Quick Connects to Sewer (HF 1852) (SF 2004).....	450,000
Brevard County Indian River Lagoon Septic Upgrades to Advanced Treatment Units (HF 1853) (SF 1982).....	450,000
Brevard County Merritt Island Canal Dredging (HF 2708)....	1,500,000
Brevard County Merritt Island Lift Stations Replacement (HF 2713) (SF 2003).....	1,000,000
Brevard County Merritt Island Sewer and Manhole Lining Phase 2 (HF 1854) (SF 1992).....	1,000,000
Brevard County Merritt Island Zone F Septic-to-Sewer (HF 2711).....	1,000,000
Brevard County Port St John Regional Advanced Wastewater Treatment Plant Phase 2 (SF 2379).....	1,250,000
Brevard County Sykes Creek Phase 2 Environmental Dredging and Interstitial Water Treatment Project (HF 2712).....	4,324,002
Bunnell Distribution Systems Projects (HF 3544) (SF 2390)..	2,300,000
Bunnell Treatment Plant and Collections Systems Projects (HF 3017) (SF 2388).....	2,250,000
Calhoun County Blountstown High School Stadium Drainage Project (HF 1384).....	309,500
Camp Thunderbird Septic to Sewer Conversion (HF 1293) (SF 1039).....	750,000
Cape Coral Northeast Reservoir Water Transmission Main and Regional Water Supply Project (HF 2956) (SF 2788)....	4,000,000
Cedar Key Water and Sewer District - Lift Station Rehabilitation Phase II (HF 3731) (SF 1256).....	2,500,000
Charlotte County Flood Monitoring and Response Network (HF 3593) (SF 3317).....	1,250,000
Charlotte County Lakeview Midway Septic to Sewer Conversion Phase 1 (HF 3594) (SF 3429).....	2,000,000
Clay County Utility Authority Operational Technology, Supervisory Control and Data Acquisition and Cybersecurity Improvements (HF 3560) (SF 2102).....	1,000,000
Clermont Highland Ranch Reclaim Water Storage (HF 1889) (SF 2632).....	500,000
Clewiston Harlem Community Water Line Replacement Project (HF 1984) (SF 3513).....	1,700,000
Cocoa Beach Gravity Sewer Rehabilitation (HF 2701) (SF 2378).....	1,000,000
Cocoa City Septic to Sewer Conversion for 88 Homes (HF 1465) (SF 1401).....	4,000,000
Coconut Creek South Potable Water Line Retrofit Project (HF 2056) (SF 2840).....	75,000
Coconut Creek Wastewater Infrastructure Improvements (HF 2057) (SF 2839).....	75,000
Collier County - Naples Park Public Utilities Renewal Project 103rd/104th Avenues (HF 2677) (SF 3446).....	4,500,000
Collier County - Palm River Public Utility Renewal Project (HF 3076) (SF 3447).....	3,000,000
Collier County West Goodlette Frank Stormwater Improvements Phase 2 (HF 2679) (SF 3469).....	1,000,000
Columbia County Ellisville Well Redundancy (HF 3420) (SF 1568).....	325,000
Cooper City Gravity Sewer Rehabilitation Project Phase 1 (HF 3290) (SF 2051).....	700,000
Coral Gables Comprehensive Water Quality Assessment (HF 2535) (SF 2333).....	300,000
Coral Gables Golden Gate Stormwater Improvement Project (HF 3217) (SF 1797).....	350,000
Corkscrew Swamp Sanctuary Wetlands Restoration Center of Excellence (HF 2926) (SF 3505).....	5,000,000
Crescent City Water Treatment Plant Distribution Loop Improvements (HF 3622) (SF 2484).....	500,000
Dania Beach Drainage Outfall Valve Retrofit Project (HF 1777) (SF 2678).....	250,000
Dania Beach Lift Station No. 11 Rebuild and Resiliency Project (HF 1778) (SF 2679).....	275,000
Dania Beach SW 34 Terrace Drainage Project (HF 1779) (SF 2680).....	500,000
Davenport City Utility Upgrades (HF 1310) (SF 3173).....	3,000,000
Davie - Shenandoah Drainage Improvements (HF 3292) (SF 2054).....	200,000
Daytona Beach Shores Sewer Force Main Improvement/Replacement (HF 1711) (SF 1381).....	1,325,000
DeBary Stormwater Infrastructure Collapse Repair for Gemini and Blue Springs BMAP Area (HF 1527) (SF 1425)...	500,000
Deerfield Beach International Fishing Pier Repairs (HF 1325) (SF 1044).....	550,000
Delray Beach N Swinton Roadway and Underground Utility Improvements Phase 2 (HF 2732) (SF 3691).....	750,000
Deltona Sanitary Sewer Collection System Rehabilitation (HF 2757) (SF 1428).....	1,000,000
Destin Four Prong Lake Emergency Outfall Project (HF 1763)	1,000,000
Destin Harbor Channel Dredge Project (HF 1762) (SF 2958)...	100,000
Dixie County Flood & Stormwater Mitigation Phase II (SF	

2829).....	1,500,000	Hillsborough County East Energy Resiliency Project (HF 2151) (SF 2697).....	500,000
Doral Stormwater Project and Roadway Safety (HF 2074) (SF 2074).....	125,000	Holly Hill Stormwater Backflow Preventers (HF 1783) (SF 2427).....	400,000
Dundee Supervisory Control and Data Acquisition for Water and Wastewater Plants (HF 1942) (SF 2517).....	410,000	Holly Hill Water Main Improvements (HF 1785) (SF 2426).....	800,000
Dunedin Stormwater Gation Replacement (HF 1626) (SF 2187).....	375,000	Holly Hill Wastewater Improvements (HF 1710) (SF 2428).....	1,837,851
Ecosphere Restoration Institute Submerged Aquatic Vegetation (HF 1878) (SF 3542).....	1,000,000	Homestead Septic to Sewer Conversion (HF 1912) (SF 1760).....	1,000,000
Emerald Coast Utilities Authority - Pensacola Beach Reclaimed Water Distribution System (HF 1879) (SF 1289).....	950,000	Homosassa River Restoration Project (HF 3275) (SF 3339).....	2,000,000
Emerald Coast Utilities Authority Godwin Lane Transfer Station (HF 2825) (SF 1290).....	3,000,000	Immokalee Water and Sewer District Utility Relocations (HF 2925) (SF 3488).....	2,500,000
Estero - River Oaks Preserve Improvements (HF 3089) (SF 3451).....	2,500,000	Indian River County - Indian River Lagoon Outfall Upgrades to Provide Nutrient and Waste Removal (HF 3238) (SF 2599).....	375,000
Estero Septic To Sewer Project Phase 2 (HF 3088) (SF 3486).....	4,600,000	Indian Trail Improvement District M-0 Canal Outfall (HF 2085) (SF 2703).....	500,000
Eustis Bates Ave Wastewater Treatment Plant (HF 1192) (SF 1361).....	500,000	Indiantown Reverse Osmosis Water Treatment Plant (HF 2595) (SF 3061).....	10,652,227
Eustis Coolidge Street Water & Sewer Main Expansion plus Road & Stormwater Construction (HF 1092) (SF 1362).....	1,590,225	Institute for Human and Machine Cognition Flood Project (HF 2804) (SF 3678).....	1,113,713
Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (HF 2275) (SF 2838).....	2,000,000	Jay Wastewater Plant Drying Bed (HF 3202) (SF 3143).....	400,000
Fish and Wildlife Foundation of Florida - Sebastian River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 2717) (SF 2823).....	1,100,000	Key Biscayne K-8 Community School Resilient Infrastructure Construction (HF 2065) (SF 2329).....	500,000
Flagler Beach Flood Mitigation For City Facilities (HF 3546) (SF 2404).....	226,000	Kings Bay Restoration Project (HF 3274) (SF 3589).....	2,500,000
Flagler Beach Lambert Avenue Water Main Extension (HF 2762) (SF 3216).....	1,650,000	Kissimmee Bermuda Estates and Lyndell Neighborhood Flood Mitigation Project (HF 1599) (SF 3255).....	250,000
Flagler County Septic to Sewer Conversions and Water Treatment Expansion (HF 3640) (SF 2430).....	10,131,988	LaBelle Helms Road SR 80 Looped Lines and Water Main Upgrades (HF 1979) (SF 3511).....	5,000,000
Flagler County Stormwater Infrastructure Improvements and Resiliency Project (HF 3543) (SF 2433).....	1,500,000	LaBelle New Wastewater Treatment Facility (HF 1976) (SF 3466).....	6,000,000
Florida Governmental Utility Authority - Lehigh Acres Utility System Water Main Extensions (SF 3674).....	1,294,118	LaBelle Water Line Replacement Project 2024 (HF 1981) (SF 3514).....	2,500,000
Florida Governmental Utility Authority - Riverside Village Septic to Sewer Conversion Project (HF 3286) (SF 2181).....	1,000,000	LaBelle Water Treatment Plant Expansion (HF 1980) (SF 3449).....	5,000,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (HF 1664) (SF 1033).....	5,000,000	Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (HF 2260) (SF 3541).....	500,000
Fort Lauderdale Downtown Business Corridor Stormwater Pump Station Generators (HF 2491) (SF 1100).....	175,000	Largo Stormwater Quality Improvement Project (HF 1907) (SF 2726).....	150,000
Fort Meade Rehabilitation of 143 Manholes (HF 2993) (SF 3104).....	1,000,000	Lauderhill Lift Station #25 Reconstruction Relocation (HF 2376) (SF 2665).....	750,000
Fort Meade Rehabilitation of 3 Effluent Pumps (HF 2992) (SF 3102).....	100,000	Lee Waterline Replacement Phase 1 (HF 2567) (SF 2240).....	400,000
Fort Meade Wastewater and Effluent Disposal (HF 2996) (SF 3103).....	2,800,000	Lehigh Acres - ROBUST - Rehydration of Bedman Creek Utilizing Storage & Treatment Phase 2 (HF 2972) (SF 3485).....	1,500,000
Fort Pierce Seagrass Restoration Project Phase 3 (HF 2023) (SF 2589).....	1,000,000	Lehigh Acres Municipal Services Improvement District - Natural Sinkhole Preservation Project Phase II (HF 2971) (SF 3481).....	2,000,000
Fort Pierce Utilities Authority Relocating Wastewater Treatment Plant off of the Indian River Lagoon (HF 1360) (SF 2588).....	2,500,000	Leon County Fords Arm of Lake Jackson Restoration (HF 1719) (SF 2290).....	250,000
Fort White Water Infrastructure Improvements (HF 3412) (SF 1559).....	1,000,000	Leon County Lake Munson Slough Embankments (HF 3175) (SF 2288).....	250,000
Freeport CR 3280/US 331 Lift Station (HF 2392) (SF 3020).....	700,000	Lighthouse Point NE 21st Avenue Drainage Project (HF 2508) (SF 3566).....	300,000
Frostproof High Service Pump Station (HF 2030) (SF 3352).....	817,740	Loxahatchee Groves Stormwater System Rehabilitation Phase II (HF 2912) (SF 2049).....	750,000
Frostproof North Water Plant Improvements/Well Construction Project (HF 2039) (SF 3349).....	500,000	Lykes Turkey Branch Water Storage and Treatment (HF 2445) (SF 3299).....	10,000,000
Glades County Wastewater Treatment Plant Expansion Membrane Bioreactor Addition Phase 3 (HF 2208) (SF 2579).....	2,508,882	Madeira Beach Seawall Replacements (HF 1740) (SF 2635).....	100,000
Golden Beach Civic Center Stormwater Drainage/Retaining Wall (HF 3102) (SF 1034).....	850,000	Maitland Dommerich Drive Culvert and Lift Station Resiliency Project (HF 1461) (SF 1544).....	150,000
Grand Ridge Wastewater Treatment Plant Debt Repayment (HF 2050) (SF 2950).....	325,000	Mangonia Park Water Plant Modernization and Expansion (HF 2549) (SF 2193).....	750,000
Groveland Regional Wastewater Improvement Project (HF 1590) (SF 2080).....	500,000	Marco Island Median Modifications (HF 2662) (SF 3506).....	750,000
Gulf County Water System (HF 3453) (SF 2229).....	1,000,000	Marco Island Water Quality Treatment Exfiltration Swales (HF 2658) (SF 3502).....	1,500,000
Hampton Potable Water Well and Equipment Replacement and Rehabilitation (HF 3408) (SF 1572).....	550,000	Marion County - Lowell Area Municipal Drinking Water Project (HF 3611) (SF 2868).....	3,500,000
Hendry County Port LaBelle Utility System Banyan Village Water Supply (HF 1973) (SF 3482).....	8,000,000	Martin County Bessey Creek Retrofit (HF 3052) (SF 3062).....	500,000
Hendry County Port LaBelle Utility System Gravity Sewer Line Rehabilitation Units 1, 4 & 5 (HF 1969) (SF 3483).....	1,750,000	Martin County Gomez Community Pettway Potable Water Service (HF 2133) (SF 2701).....	940,000
Hendry County Port LaBelle Utility System Wastewater Treatment Plant Expansion (HF 1972) (SF 3484).....	12,700,000	Melbourne Lead and Copper Service Line Replacement (HF 1844) (SF 2038).....	250,000
Hendry County Port LaBelle Utility System Water Plant Construction (HF 1970) (SF 3467).....	5,000,000	Miami Gardens Leslie Estates Road/Drainage Project (HF 2687) (SF 2066).....	500,000
Hendry County Wastewater Collection System - Hookers Point (HF 1968) (SF 3448).....	3,500,000	Miami Lakes Loch Lomond Phase II Drainage Improvements (HF 1341) (SF 1688).....	920,000
Hernando County Beach Wastewater Resiliency Project (HF 1566) (SF 2319).....	1,000,000	Miami Lakes Septic To Sewer Phase 1 Project (HF 2450) (SF 1690).....	500,000
Hernando County Canal Management Feasibility Study (HF 1794) (SF 2526).....	100,000	Miami Lakes West Lakes Gardens Third Additional Drainage Improvement (HF 1342) (SF 1689).....	250,000
Hialeah Gardens South District Water Main Improvements (HF 2788) (SF 1739).....	1,500,000	Miami South Golden Pines Street Improvements (HF 2847) (SF 1319).....	2,500,000
Hialeah Wastewater Improvements Pump Station 006 (HF 2452) (SF 1968).....	960,000	Miami Springs - Forrest Drive Stormwater and Flood Mitigation Improvements (HF 3139) (SF 1723).....	1,000,000
Highland Beach Clean Water Project Lift Station Rehabilitation (HF 1502) (SF 1106).....	250,000	Miami-Dade County Bird Road Commercial Corridor Sewer Extension Project (HF 2464) (SF 2328).....	500,000
Highland Beach State Road A1A Gravity Sanitary Sewer Rehabilitation (HF 1729) (SF 1484).....	875,000	Miami-Dade County Biscayne Bay Watershed Plan (HF 1079) (SF 2555).....	500,000
Hilliard Rural Water Supply Expansion (HF 2144) (SF 1903).....	1,950,000	Miami-Dade County Midway Pump Station Improvement Project NW 75T/SR 826 (HF 3430) (SF 2017).....	1,052,000
Hillsboro Beach Water Treatment Plant Improvement Project (HF 2505) (SF 3266).....	375,000	Miami-Dade County Saint Thomas School Sewer Service Extension and Road Improvements Project (HF 2466) (SF 2339).....	250,000

2846).....	250,000	3168).....	750,000
Miami-Dade Park Flood Mitigation and Infrastructure Improvements (HF 2627) (SF 3648).....	3,000,000	Pinecrest Stormwater Improvements (HF 1721) (SF 1606).....	350,000
Miramar Citywide Canal Embankment Improvements (HF 2412) (SF 1834).....	350,000	Pinellas County Emergency Generators Replacement (HF 1880) (SF 2664).....	1,000,000
Naples Bay Red Tide Septic Tank Mitigation (HF 2675) (SF 3494).....	1,000,000	Pinellas County Ridgcrest Neighborhood Water Quality Improvements Project (HF 2368) (SF 3594).....	650,000
Naples Gulf of Mexico Stormwater Improvement Project (HF 2676) (SF 3492).....	25,000,000	Pinellas Park Rehabilitating Master Station #30 and Replacing Force Main Phase 1 (HF 1114) (SF 1936).....	800,000
Naples Stormwater Lake Restoration Improvements (HF 2673) (SF 3501).....	1,500,000	Pinellas Park Water Quality Improvements - Falingleaf, Foxmoor and Pinebrook North Ponds (HF 1694) (SF 2713)...	200,000
Neptune Beach Stormwater Improvements (HF 3536) (SF 2025).....	500,000	Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	2,614,387
New Smyrna Beach North Atlantic Drainage (HF 2770) (SF 1400).....	837,500	Pompano Beach NW 16th Lane Stormwater Project (HF 1896) (SF 1006).....	500,000
Newberry Regional Advanced Wastewater Treatment Facility (HF 3720) (SF 2070).....	500,000	Port St. Lucie A14 Water Control Structure Improvements (HF 3047) (SF 2706).....	262,500
Niceville Reclaimed Water Pipeline Project (HF 1078) (SF 2955).....	3,000,000	Port St. Lucie Westport Wastewater Treatment Facility Nutrient Reduction Improvements (HF 2014) (SF 2705).....	1,500,000
North Bay Village Island Wastewater Pump Station Phase III (HF 2135) (SF 1876).....	425,000	Punta Gorda Seawall Replacement and Mitigation (HF 2955) (SF 3051).....	500,000
North Miami Beach Emergency Generator Replacement for Water Treatment Facility (HF 3648) (SF 2670).....	125,000	Putnam County - South Putnam Drainage (HF 3629) (SF 2457).....	750,000
North Miami Flood Mitigation Project at NE 3rd Court (HF 3658) (SF 2674).....	400,000	Putnam County Waste Water Treatment Expansion (HF 3630) (SF 2453).....	4,200,000
North Miami NE 121st Street Drainage Improvements (HF 3652) (SF 2672).....	150,000	River Park East Climate Resiliency Improvements - Stormwater improvements (SF 3497).....	3,000,000
North Port Blue Ridge Salford Neighborhood Water and Sewer Expansion Phase II (HF 3382) (SF 1870).....	1,000,000	Rockledge Advanced Water Treatment Phase 1 (HF 1466) (SF 2001).....	2,500,000
Oak Hill Stormwater Ditch Cleanup (HF 2268) (SF 2014).....	500,000	Safety Harbor Water Main Replacement Project (HF 2242) (SF 2178).....	1,000,000
Oakland - South Lake Apopka Septic To Sewer Initiative (HF 3341) (SF 2310).....	650,000	Sanford Airport Authority - Midfield Economic Development Area Corridor Improvements (HF 3008) (SF 1882).....	2,800,000
Ocala Force Main Construction (HF 1203) (SF 1255).....	500,000	Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (HF 3009) (SF 1883).....	2,600,000
Ocala Lower Floridan Aquifer Conversion Phase V-A (HF 1205) (SF 1253).....	250,000	Sanibel - Replace Dune Walkovers From Hurricane Ian (HF 3161) (SF 3432).....	2,000,000
Ocala Sewer Ex-Filtration Project (HF 1204) (SF 1254).....	250,000	Santa Rosa County Oriole Beach Drainage (HF 1434) (SF 1229).....	500,000
Ocean Conservancy - Improving Tampa Bay Water Quality, Fisheries, and Wildlife through Nutrient Fingerprinting (HF 3288) (SF 2843).....	295,250	Santa Rosa County Wastewater Treatment Package Plant I-10 Industrial Park (HF 3214) (SF 1228).....	3,000,000
Ocean Ridge Water Valve Project (HF 2645) (SF 2432).....	250,000	Sarasota County Little Sarasota Bay Water Quality Improvement Project (HF 1375) (SF 3319).....	500,000
Okaloosa County Lloyd Street Mayflower Area Stormwater Improvements (HF 2139) (SF 2977).....	1,500,000	Satellite Beach - Grand Canal and Finger Canals Muck Dredging (HF 2719) (SF 2006).....	3,000,000
Okeechobee County Berman Road Stormwater Improvements (HF 2221) (SF 2582).....	2,000,000	Sebastian Inlet North and South Jetty Maintenance and Safety Improvements (HF 2621) (SF 2584).....	1,000,000
Old Plantation Water Control District Stormwater Pump Stations Rehabilitation and Automation (HF 1578) (SF 1088).....	500,000	Seminole County Septic to Sewer Conversion Phase 2 Wekiva Priority Focus Area (HF 1455) (SF 3540).....	1,000,000
One Rake At A Time Rainbow River Restoration Project (HF 3395) (SF 2058).....	2,000,000	Sewall's Point Road Reconstruction Phase 3 (HF 2134) (SF 3060).....	500,000
Orange County Lakes Bumbo and Tyner Sediment Inactivation (HF 2363) (SF 2861).....	220,300	South Bay Stormwater Flood Control and Waterway Management Phase 3 (SF 1084).....	180,000
Ormond Beach Stormwater Improvements (HF 3354) (SF 2445).....	225,000	South Daytona Sewer System Rehabilitation Pipelining (HF 2745) (SF 1007).....	750,000
Osceola County Whitted Neighborhood Water System (HF 1321) (SF 3240).....	1,450,000	South Florida Conservancy District Specialized Canal Trash Truck (HF 3222) (SF 3565).....	400,000
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (HF 2439) (SF 1880).....	900,000	South Miami Septic to Sewer Conversion Sub Area K (HF 2570) (SF 2331).....	1,500,000
Palatka Potable Water Line Improvements (HF 3669) (SF 2465).....	3,500,000	Southwest Ranches SW 163rd Avenue Drainage Improvement (HF 1541) (SF 1104).....	435,080
Palm Bay Indian River Lagoon Baffle Boxes Projects (HF 2617) (SF 2037).....	750,000	St. Augustine - West Augustine Septic to Sewer 24/25 Four Mile Road Area (HF 3323) (SF 2485).....	5,000,000
Palm Bay Indian River Lagoon Water Quality Improvement Project - Baseflow and Pond Improvements (HF 2361) (SF 2007).....	550,000	St. Augustine Beach Mickler Boulevard Ditch Erosion Mitigation/Infrastructure Resiliency (HF 3325) (SF 2459).....	3,863,128
Palm Beach County Green Cay Phase 2 (HF 1291) (SF 1041)...	500,000	St. Augustine Beach Mizell Stormwater Treatment Facility Improvements (HF 3327) (SF 2460).....	2,000,000
Palm Beach County Lake Worth Lagoon Seagrass Restoration Project Phase II (HF 1211).....	270,500	St. Augustine Beach Oceanside Circle Roadway Resiliency/Floodwater Mitigation System (HF 3328) (SF 2461).....	1,500,000
Palm Beach County Loxahatchee Slough Habitat Restoration Phase II (HF 1226).....	90,000	St. Augustine Beach Ponds 400/500 and Associated Infrastructure Improvements (HF 3326) (SF 2458).....	1,500,000
Palm Beach Shores - Lake Worth Inlet/Singer Island Channel Dredging Project (HF 2299) (SF 3342).....	1,000,000	St. Lucie Village Septic to Sewer Phase 3 Design (HF 1358) (SF 2594).....	293,670
Palm Coast Colbert/Blare Drainage Improvements (HF 3020) (SF 3657).....	4,000,000	St. Pete Beach - Resilient Stormwater Outfall Structures (HF 2423) (SF 2719).....	625,000
Palm Coast Rapid Infiltration Basin Land Acquisition (HF 3549) (SF 3332).....	2,000,000	St. Petersburg North Shore Park Shoreline Revitalization (HF 2509) (SF 3692).....	550,000
Palm Coast Regional Rapid Infiltration Basin Expansion (HF 3021) (SF 3261).....	5,000,000	Starke By-Pass Economic Development Corridor Project (HF 3405).....	500,000
Palm Coast Wastewater Treatment Facility No. 1 Capacity Expansion (HF 3644) (SF 3333).....	1,000,000	Stuart Sewer Connection Assistance (HF 1053) (SF 1154).....	500,000
Palm Springs Village Congress Avenue Sewer Force Main (HF 1371) (SF 2836).....	1,000,000	Sunny Isles Beach Bella Vista Bay Park Seawall (HF 3109) (SF 2000).....	750,000
Palmetto Utility Infrastructure Improvements in Low/Moderate Income Area (HF 2909) (SF 1831).....	2,500,000	Suwannee County Industrial Complex - Sewer Plants (HF 3498) (SF 2222).....	1,109,000
Panama City Beach Restoration of Water Quality in Lullwater Basin (HF 1259) (SF 2898).....	1,500,000	Suwannee County Industrial Complex Elevated Water Tank (HF 3496) (SF 2218).....	1,000,000
Panama City Hentz Stormwater Park Repetitive Loss Project (HF 1652) (SF 3436).....	950,000	Sweetwater Roadway and Drainage Improvements (HF 2725) (SF 1736).....	500,000
Parkland Ranches Flooding Mitigation and Water Quality Improvement (HF 1147) (SF 2564).....	100,000	Talquin Water and Wastewater - Wakulla County Well Sites (HF 3506) (SF 2262).....	875,000
Peace River Manasota Regional Water Supply Authority Regional Transmission System Expansion (HF 3367) (SF 1137).....	2,500,000	Tamarac Canal Culvert Gate and Aluminum Headwall Improvements (HF 2375) (SF 2009).....	451,081
Pembroke Pines Utility Emergency Operations Center (HF 2685) (SF 2052).....	400,000	Tampa - Palmetto Beach Neighborhood Protection and Living Shoreline Enhancement (HF 3282) (SF 3195).....	1,000,000
Pensacola & Perdido Bays Estuary Program Restoration Initiative and Community Grant Program (HF 1437) (SF		Tampa Bay Watch Living Shoreline and Water Quality	

Improvements (HF 2426) (SF 3194).....	1,100,000
Tampa Bay Water - Surface Water Treatment Plant Expansion (HF 3753) (SF 1908).....	1,000,000
Umatilla Central Avenue Force Main Capacity Improvement (HF 1050) (SF 1358).....	1,127,229
University of Central Florida - Restore Lagoon Inflow Final Phase (HF 2394) (SF 2195).....	4,900,000
Venice Intercoastal Waterway Second Force Main (HF 1376) (SF 3035).....	750,000
Virginia Gardens Village Phase II Central Drainage Improvements (HF 3146) (SF 1711).....	700,000
Virginia Gardens Village Pump Station Rehabilitation Storm Water Master Plan GIS Update (HF 3145) (SF 1712).....	300,000
Warner University Wastewater Treatment Facility - Final Phase (HF 1005) (SF 3099).....	1,125,000
West Melbourne Flood Risk Reduction - Technology Drive (SF 2071).....	150,000
West Melbourne Flood Risk Reduction Connect Canal 70 to Canal 63 (HF 1841) (SF 1986).....	400,000
West Miami Potable Water System Improvements Phase V (HF 2529) (SF 1160).....	1,000,000
Weston Wastewater Lift Stations Hardening and Rehabilitation (HF 1840) (SF 1412).....	550,000
Wildwood Regional Water Reclamation Facility - Biological Nutrient Removal and Capacity Expansion Improvements (HF 1361) (SF 2318).....	2,000,000
Windermere Water Master Plan North Phase (HF 3346) (SF 1372).....	2,396,400
Winter Park Chain of Lakes Nutrient and Hydrologic Study (HF 1460) (SF 1546).....	250,000
Winter Springs Stormwater Retrofit Study Phase 1 (HF 2414).....	375,000
Zephyrhills Septic to Sewer Southside Transmission Line Upgrades (SF 1628).....	1,550,000
Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (SSES) (SF 3091).....	450,000
Zoological Society of the Palm Beaches Inc. Zoo Wetlands & Ecosystem Habitat Restoration (HF 2075) (SF 3473).....	750,000

The nonrecurring funds in Specific Appropriation 1732A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1733 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1736 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000

Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1737 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND	55,000,000
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Funds in Specific Appropriation 1737, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1738 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND	8,000,000
1739 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM GENERAL REVENUE FUND	300,000
	1,500,000
1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER WATERSHED WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND	25,000,000

Funds in Specific Appropriation 1740 are provided for water quality improvement projects within the Caloosahatchee River Watershed.

1740A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS FROM GENERAL REVENUE FUND	75,000,000
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From the funds in Specific Appropriation 1740A, \$75,000,000 in nonrecurring funds from the General Revenue Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.

1740B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER SUPPLY GRANT PROGRAM FROM GENERAL REVENUE FUND	25,000,000
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1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	135,000,000
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Funds in Specific Appropriation 1741 are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - LEAD RESTORATION FROM DRINKING WATER REVOLVING LOAN TRUST FUND	143,482,000
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1743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND	27,631,000
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1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	7,175,000
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TOTAL: WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND	629,461,339
FROM TRUST FUNDS	476,250,929

TOTAL POSITIONS	93.00
TOTAL ALL FUNDS	1,105,712,268

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	11,114,875	
1745 SALARIES AND BENEFITS POSITIONS	199.00	
FROM INLAND PROTECTION TRUST FUND		7,268
FROM FEDERAL GRANTS TRUST FUND		3,716,969
FROM INTERNAL IMPROVEMENT TRUST FUND		130,645
FROM LAND ACQUISITION TRUST FUND		8,698,306
FROM WATER QUALITY ASSURANCE TRUST FUND		3,663,216

1746	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	7,197	FROM GENERAL REVENUE FUND	250,000	
	FROM LAND ACQUISITION TRUST FUND	94,215			Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.
	FROM WATER QUALITY ASSURANCE TRUST FUND	227,268			
1747	EXPENSES FROM FEDERAL GRANTS TRUST FUND	196,727	1762	SPECIAL CATEGORIES	
	FROM LAND ACQUISITION TRUST FUND	1,576,091		TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	92,774		PURCHASED PER STATEWIDE CONTRACT	
	FROM WATER QUALITY ASSURANCE TRUST FUND	459,467		FROM FEDERAL GRANTS TRUST FUND	12,522
1748	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267		FROM LAND ACQUISITION TRUST FUND	40,713
	FROM WATER QUALITY ASSURANCE TRUST FUND	132,533		FROM WATER QUALITY ASSURANCE TRUST FUND	14,090
1749	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	50,000	1763	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	1,231,358
1750	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059	1765	FIXED CAPITAL OUTLAY WATER INFRASTRUCTURE IMPROVEMENTS FROM FEDERAL GRANTS TRUST FUND	18,250,000
1751	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425	1766	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND	25,000,000
1752	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564		From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	
1754	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	378,126	TOTAL: WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	50,300,000	43,549,576
1755	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000	FROM TRUST FUNDS		
1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	25,000,000	TOTAL POSITIONS	199.00	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354	TOTAL ALL FUNDS		93,849,576
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,205	PROGRAM: WATER RESOURCE MANAGEMENT		
	From the funds in Specific Appropriation 1756, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Water School at the Florida Gulf Coast University to conduct a comprehensive water quality study to identify and analyze impaired rivers, including upstream sources, and determine the root cause of such impairments.		WATER RESOURCE MANAGEMENT		
			APPROVED SALARY RATE	15,401,282	
1757	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710	1768	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	257.00 4,466,028
1758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	43,176		FROM FEDERAL GRANTS TRUST FUND	5,047,896
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,558		FROM GRANTS AND DONATIONS TRUST FUND	572,789
	FROM LAND ACQUISITION TRUST FUND	100,766		FROM LAND ACQUISITION TRUST FUND	730,598
	FROM WATER QUALITY ASSURANCE TRUST FUND	43,110		FROM MINERALS TRUST FUND	1,832,510
1759	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897		FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	1,851,045
1760	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000		FROM PERMIT FEE TRUST FUND	5,452,670
1761	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM			FROM WATER QUALITY ASSURANCE TRUST FUND	2,804,288
			1769	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND	40,000
				FROM MINERALS TRUST FUND	31,601
				FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	41,759
				FROM PERMIT FEE TRUST FUND	261,085
				FROM WATER QUALITY ASSURANCE TRUST FUND	890,878
			1770	EXPENSES FROM GENERAL REVENUE FUND	676,898
				FROM FEDERAL GRANTS TRUST FUND	642,874
				FROM GRANTS AND DONATIONS TRUST FUND	62,895
				FROM LAND ACQUISITION TRUST FUND	103,964
				FROM MINERALS TRUST FUND	12,895
				FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	325,305
				FROM PERMIT FEE TRUST FUND	632,940
				FROM WATER QUALITY ASSURANCE TRUST FUND	166,319
			1771	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,132
			1772	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	

	FROM PERMIT FEE TRUST FUND	630,000		FROM WATER QUALITY ASSURANCE TRUST FUND	376,886
1773	SPECIAL CATEGORIES CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM FROM PERMIT FEE TRUST FUND	805,213		1785 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1774	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,659,389		1786 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM INLAND PROTECTION TRUST FUND	2,160,000
1775	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251		FROM SOLID WASTE MANAGEMENT TRUST FUND	609,994
1776	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	10,353		1787 OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	6,000
	FROM PERMIT FEE TRUST FUND	546,136		1788 SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	7,500,000
1777	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND	10,000		1789 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1778	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	20,613		1790 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND	109,045
	FROM LAND ACQUISITION TRUST FUND	3,092		FROM FEDERAL GRANTS TRUST FUND	4,200
	FROM MINERALS TRUST FUND	7,204		FROM SOLID WASTE MANAGEMENT TRUST FUND	74,000
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,781		FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
	FROM PERMIT FEE TRUST FUND	18,686		1791 SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,929		1792 SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1779	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610		1793 SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,908,285
1780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,582		1794 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	3,660,000
	FROM FEDERAL GRANTS TRUST FUND	7,164		1795 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	30,157
	FROM GRANTS AND DONATIONS TRUST FUND	2,148		FROM FEDERAL GRANTS TRUST FUND	15,608
	FROM LAND ACQUISITION TRUST FUND	16,166		FROM SOLID WASTE MANAGEMENT TRUST FUND	12,536
	FROM MINERALS TRUST FUND	9,033		FROM WATER QUALITY ASSURANCE TRUST FUND	21,940
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	8,120		1796 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
	FROM PERMIT FEE TRUST FUND	15,480		1797 SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,697		1798 SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	4,724,541
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	5,164,508		FROM FEDERAL GRANTS TRUST FUND	3,092,467
	FROM TRUST FUNDS	26,608,508		1799 SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	11,840,000
	TOTAL POSITIONS	257.00		1800 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	TOTAL ALL FUNDS	31,773,016			
PROGRAM: WASTE MANAGEMENT					
WASTE MANAGEMENT					
	APPROVED SALARY RATE	10,816,691			
1782	SALARIES AND BENEFITS POSITIONS	180.00			
	FROM GENERAL REVENUE FUND	168,570			
	FROM INLAND PROTECTION TRUST FUND	6,017,322			
	FROM FEDERAL GRANTS TRUST FUND	3,122,102			
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,487,597			
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,388,063			
1783	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND	23,780			
	FROM FEDERAL GRANTS TRUST FUND	215,441			
	FROM SOLID WASTE MANAGEMENT TRUST FUND	142,552			
	FROM WATER QUALITY ASSURANCE TRUST FUND	42,000			
1784	EXPENSES FROM GENERAL REVENUE FUND	17,998			
	FROM INLAND PROTECTION TRUST FUND	522,941			
	FROM FEDERAL GRANTS TRUST FUND	179,291			
	FROM SOLID WASTE MANAGEMENT TRUST FUND	235,519			

	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	610	
	FROM INLAND PROTECTION TRUST FUND		29,851
	FROM FEDERAL GRANTS TRUST FUND		10,614
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,923
	FROM WATER QUALITY ASSURANCE TRUST FUND		20,271
1801	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000
1802	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,000,000
1803	FIXED CAPITAL OUTLAY		
	WASTE TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000
1804	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		220,000,000
1805	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,000,000
1806	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SOLID WASTE MANAGEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1806A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING		
	FROM GENERAL REVENUE FUND	1,000,000	
	Funds in Specific Appropriation 1806A are provided for Wauchula Demolition of Hazardous Electric Generator Building (HF 2196) (SF 3346).		
1807	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		3,500,000
TOTAL:	WASTE MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,187,178	
	FROM TRUST FUNDS		299,539,379
	TOTAL POSITIONS	180.00	
	TOTAL ALL FUNDS		300,726,557
PROGRAM: RECREATION AND PARKS			
STATE PARK OPERATIONS			
	APPROVED SALARY RATE	44,753,156	
1808	SALARIES AND BENEFITS	1,041.50	
	POSITIONS		
	FROM LAND ACQUISITION TRUST FUND		39,563,605
	FROM STATE PARK TRUST FUND		27,413,566
1809	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		82,622
	FROM STATE PARK TRUST FUND		12,622,801
1810	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		38,545
	FROM LAND ACQUISITION TRUST FUND		331,215
	FROM STATE PARK TRUST FUND		15,350,796
1811	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		335,986
1812	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		2,160,000

1813	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE PARK TRUST FUND		700,000
1814	SPECIAL CATEGORIES		
	POINT OF SALE - PARK BUSINESS SYSTEM		
	FROM STATE PARK TRUST FUND		4,000,000
1815	SPECIAL CATEGORIES		
	DISTRIBUTION OF SURCHARGE FEES		
	FROM STATE PARK TRUST FUND		800,000
1816	SPECIAL CATEGORIES		
	DISBURSE DONATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		208,274
	FROM STATE PARK TRUST FUND		755,650
1817	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		2,304,617
	FROM STATE PARK TRUST FUND		203,130
1818	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	125,600	
	FROM LAND ACQUISITION TRUST FUND		2,000
	FROM STATE PARK TRUST FUND		50,000
	From the funds in Specific Appropriation 1818, \$125,600 in nonrecurring funds from the General Revenue Fund is provided for the Expedite Life Track Chairs (HF 3003) (SF 3108).		
1819	SPECIAL CATEGORIES		
	AMERICORPS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,748,064
1820	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM LAND ACQUISITION TRUST FUND		100,000
	FROM STATE PARK TRUST FUND		6,636,706
1821	SPECIAL CATEGORIES		
	MANAGEMENT OF WATER CONTROL STRUCTURES		
	FROM STATE PARK TRUST FUND		150,000
1822	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM STATE PARK TRUST FUND		316,610
1823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		1,686,681
	FROM STATE PARK TRUST FUND		1,026,170
1824	SPECIAL CATEGORIES		
	GREENWAYS CARL MANAGEMENT FUNDING		
	FROM LAND ACQUISITION TRUST FUND		2,231,044
1825	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE PARK TRUST FUND		1,200,538
1826	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		229,467
	FROM STATE PARK TRUST FUND		165,933
1827	FIXED CAPITAL OUTLAY		
	STATE PARK FACILITY IMPROVEMENTS		
	FROM INTERNAL IMPROVEMENT TRUST FUND		15,500,000
	From the funds in Specific Appropriation 1827, \$500,000 in nonrecurring funds from the Internal Improvement Trust Fund is provided for the George Crady Bridge Fishing Pier State Park (SF 3387).		
1828	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		14,323,172
1829	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	4,285,629	

FROM LAND ACQUISITION TRUST FUND 10,000,000

1830 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND 2,600,000

1830A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 17,945,794

Funds in Specific Appropriation 1830A are provided for the following local parks:

Bonnet Springs Park Expanded Parking (HF 2611) (SF 1848).. 1,000,000
Camp Thunderbird Persons with Disabilities Kitchen
Renovation (HF 1292) (SF 1040)..... 750,000
Clay County Moccasin Slough Boardwalk and Tower (HF 3559)
(SF 1622)..... 1,500,000
Conservation Florida Bay Bluffs Park (HF 2871) (SF 3169).. 2,200,000
Davenport City Lewis Mathews Park Relocation (HF 1309)
(SF 3172)..... 4,000,000
Deering Estate Foundation Inc. Connecting Community to
Water Resources (HF 1545) (SF 2768)..... 500,000
Green Cove Springs - Spring Park Shoreline Resiliency
Project (HF 3604) (SF 2689)..... 425,000
Inverness State Trail Connector (HF 3433) (SF 2529)..... 1,125,000
Lake County Trailhead Facilities at Golden Triangle
Regional Park East Campus (HF 1117) (SF 2082)..... 500,000
Miami Riverside Park Renovations (HF 2432) (SF 3453)..... 450,000
Miami Roberto Clemente Park Drainage and Baseball Field
Improvements (HF 3249) (SF 2098)..... 1,200,000
Olstee State Battlefield Park Citizen Support
Organization - Construction of New Olstee Battlefield
Museum (HF 3661) (SF 2798)..... 400,000
Ormond Beach - Central Park Expansion (HF 3356) (SF 2442). 333,333
Santa Rosa County East River Preserve Nature Trail (HF
1679) (SF 1227)..... 500,000
St. Petersburg Willow Marsh Boardwalk Replacement (HF
3112) (SF 3197)..... 1,100,000
Tamarac Park Safety and Health Enhancements (HF 2854) (SF
2088)..... 271,577
Tequesta Regional Park Improvements (HF 1031) (SF 1153)... 340,884
Timucuan Parks Foundation Healthy Parks Initiative (SF
2813)..... 850,000
Wauchula Heritage Park Public Restrooms Improvements (SF
3622)..... 500,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 22,357,023
FROM TRUST FUNDS 164,837,192

TOTAL POSITIONS 1,041.50
TOTAL ALL FUNDS 187,194,215

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 12,765,669

1831 SALARIES AND BENEFITS POSITIONS 223.00
FROM GENERAL REVENUE FUND 308,852
FROM RESILIENT FLORIDA TRUST FUND 4,661,569
FROM FEDERAL GRANTS TRUST FUND 3,696,519
FROM LAND ACQUISITION TRUST FUND 9,231,034
FROM PERMIT FEE TRUST FUND 1,276,218
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,806

1832 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 688,173
FROM FEDERAL GRANTS TRUST FUND 1,319,075
FROM LAND ACQUISITION TRUST FUND 984,667

1833 EXPENSES
FROM GENERAL REVENUE FUND 63,954
FROM RESILIENT FLORIDA TRUST FUND 549,461
FROM FEDERAL GRANTS TRUST FUND 176,600
FROM LAND ACQUISITION TRUST FUND 1,442,630
FROM PERMIT FEE TRUST FUND 170,318

1834 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - REGIONAL RESILIENCE
COALITIONS
FROM RESILIENT FLORIDA TRUST FUND 2,000,000

1835 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND 644,000

1836 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND 50,000

FROM LAND ACQUISITION TRUST FUND 350,000

1837 SPECIAL CATEGORIES
CORAL REEF PROTECTION AND RESTORATION
FROM GENERAL REVENUE FUND 8,000,000

Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.

1839 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST
FUND 258,429

1840 SPECIAL CATEGORIES
RESILIENT FLORIDA
FROM RESILIENT FLORIDA TRUST FUND 275,000

1841 SPECIAL CATEGORIES
SEAGRASS RESTORATION TECHNICAL DEVELOPMENT
INITIATIVE
FROM GENERAL REVENUE FUND 2,000,000

1842 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND 700,000

1843 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,899,000
FROM RESILIENT FLORIDA TRUST FUND 2,000,000
FROM LAND ACQUISITION TRUST FUND 524,443

From the funds in Specific Appropriation 1843, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.

From the funds in Specific Appropriation 1843, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality Phase 2 (SF 2698).

From the funds in Specific Appropriation 1843, \$999,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Andrews Bay Seagrass Restoration Project (HF 2291) (SF 2902).

1844 SPECIAL CATEGORIES
MARINE RESEARCH GRANTS
FROM FEDERAL GRANTS TRUST FUND 4,563,301
FROM GRANTS AND DONATIONS TRUST
FUND 341,758

1845 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM RESILIENT FLORIDA TRUST FUND 31,628
FROM FEDERAL GRANTS TRUST FUND 24,616
FROM LAND ACQUISITION TRUST FUND 62,902
FROM PERMIT FEE TRUST FUND 8,761

1846 SPECIAL CATEGORIES
ECOTOURISM
FROM LAND ACQUISITION TRUST FUND 250,000

1847 SPECIAL CATEGORIES
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -
CARL MANAGEMENT FUNDS
FROM LAND ACQUISITION TRUST FUND 890,129

1848 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,220
FROM RESILIENT FLORIDA TRUST FUND 17,885
FROM FEDERAL GRANTS TRUST FUND 11,677
FROM LAND ACQUISITION TRUST FUND 45,664
FROM PERMIT FEE TRUST FUND 5,739

1849 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - FLORIDA FLOOD HUB FOR APPLIED
RESEARCH AND INNOVATION
FROM RESILIENT FLORIDA TRUST FUND 5,500,000

Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1850 FIXED CAPITAL OUTLAY

MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM GENERAL REVENUE FUND	2,000,000	
FROM FEDERAL GRANTS TRUST FUND		3,999,163

1851	FIXED CAPITAL OUTLAY CORAL REEF RESTORATION		
	FROM GENERAL REVENUE FUND	9,500,000	

Funds in Specific Appropriation 1851 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

1852	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,285,161

1853	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE		
	FROM RESILIENT FLORIDA TRUST FUND		125,000,000

Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2023, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.

1854	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS		
	FROM RESILIENT FLORIDA TRUST FUND		20,000,000

1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND		500,000

1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND		50,000,000

Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1856A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY		
	FROM GENERAL REVENUE FUND	20,000,000	

From the funds in Specific Appropriation 1856A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1856B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOUTH PONTE VEDRA BEACH RENOURISHMENT		
	FROM GENERAL REVENUE FUND	4,750,000	

From the funds in Specific Appropriation 1856B, \$4,750,000 in nonrecurring funds from the General Revenue Fund is provided for the South Ponte Vedra Beach Renourishment (HF 3393) (SF 2476).

TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	49,211,199	
	FROM TRUST FUNDS		242,851,153

	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		292,062,352

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT		
APPROVED SALARY RATE		4,259,167

1857	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM AIR POLLUTION CONTROL TRUST FUND		6,181,973

1858	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755

1859	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		873,633

1860	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		387,680

1861	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST FUND		371,000

1862	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936

1863	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST FUND		20,000

1864	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM AIR POLLUTION CONTROL TRUST FUND		772,000

From the funds in Specific Appropriation 1864, \$100,000 in nonrecurring funds from the General Revenue Fund shall be used by the Department of Environmental Protection to conduct a life cycle analysis of leaf blowers powered by an internal combustion engine or motor compared to other electric or battery-operated alternatives. The department must submit a report, including results and recommendations, by January 1, 2025.

1865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND		12,484

1866	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND		26,888

TOTAL:	AIR RESOURCES MANAGEMENT		
	FROM GENERAL REVENUE FUND	100,000	
	FROM TRUST FUNDS		22,480,349

	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		22,580,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT		
APPROVED SALARY RATE		1,399,087

1867	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM INLAND PROTECTION TRUST FUND		2,299,507

1868	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		399,885

1869	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		57,000

1870	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INLAND PROTECTION TRUST FUND		25,902

1871	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND	44,800	
1872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	173,412	
1873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND	24,719	
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	7,196	
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS	3,032,421	
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS	3,032,421	
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,048,145,434	
	FROM TRUST FUNDS	2,302,839,991	
	TOTAL POSITIONS	3,166.50	
	TOTAL ALL FUNDS	3,350,985,425	
	TOTAL APPROVED SALARY RATE	173,098,806	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	12,840,358	
1875	SALARIES AND BENEFITS POSITIONS 222.00 FROM ADMINISTRATIVE TRUST FUND	9,677,588	
	FROM LAND ACQUISITION TRUST FUND	7,674,350	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,155,493	
	FROM NON-GAME WILDLIFE TRUST FUND	144,363	
	FROM STATE GAME TRUST FUND	25,358	
1876	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	1,783,259	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	146,058	
1877	EXPENSES FROM ADMINISTRATIVE TRUST FUND	5,430,393	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	517,542	
	FROM NON-GAME WILDLIFE TRUST FUND	42,622	
	FROM STATE GAME TRUST FUND	34,308	
1878	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	40,000	
1879	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND	90,000	
1880	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	159,000	
	FROM STATE GAME TRUST FUND	1,651,255	
1881	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	72,205	
1882	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	19,438	
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	2,835,274	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491	
	FROM NON-GAME WILDLIFE TRUST FUND	1,685	

FROM STATE GAME TRUST FUND	2,754,188
1883A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND	769,360
Funds in Specific Appropriation 1883A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	
1884 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	58,959
	FROM LAND ACQUISITION TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST FUND
	FROM STATE GAME TRUST FUND
1885 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	6,828
1886 SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	750,000
1887 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND	34,731
1888 SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510
1889 SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	4,000
1890 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	80,752
	FROM MARINE RESOURCES CONSERVATION TRUST FUND
1891 SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	115,000
1892 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND	900,000
	FROM GRANTS AND DONATIONS TRUST FUND
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS	37,560,787
	TOTAL POSITIONS
	TOTAL ALL FUNDS
PROGRAM: LAW ENFORCEMENT	
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT	
	APPROVED SALARY RATE
	69,696,061
1894 SALARIES AND BENEFITS POSITIONS 1,084.00 FROM GENERAL REVENUE FUND	38,915,143
	FROM FEDERAL GRANTS TRUST FUND
	FROM LAND ACQUISITION TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST FUND
	FROM NON-GAME WILDLIFE TRUST FUND
	FROM STATE GAME TRUST FUND
1895 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	410,382
	FROM FEDERAL GRANTS TRUST FUND
	FROM MARINE RESOURCES CONSERVATION TRUST FUND
	FROM STATE GAME TRUST FUND

1896	EXPENSES		
	FROM GENERAL REVENUE FUND	3,155,082	
	FROM FEDERAL GRANTS TRUST FUND		6,083,693
	FROM LAND ACQUISITION TRUST FUND		3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,252,532
1897	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	49,814	
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1898	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	4,834,936	
	FROM NON-GAME WILDLIFE TRUST FUND		750,000
	FROM STATE GAME TRUST FUND		750,000
1899	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	6,658,467	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,170,000
1900	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1901	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1902	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		150,000
1903	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,487,373	
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663

From the funds in Specific Appropriation 1903, \$1,100,500 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Marine Emergency Response Vessels (SF 1035).

	AND REPAIRS		
	FROM GENERAL REVENUE FUND		2,026,473
1910	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,250,915
1912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		63,294
	FROM FEDERAL GRANTS TRUST FUND		8,993
	FROM LAND ACQUISITION TRUST FUND		12,624
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		270,149
	FROM STATE GAME TRUST FUND		49,463
1913	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1914	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1916	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		4,000,000
1918A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	NAPLES PIER REBUILD PROJECT		
	FROM GENERAL REVENUE FUND		5,000,000

Funds in Specific Appropriation 1918A are provided for the Naples Pier Rebuild Project (HF 3007) (SF 3499).

1919	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,885,881
	From the funds in Specific Appropriation 1919, \$3,885,881 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.		
1919A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	VERO BEACH CITY MARINA SOUTH COMPLEX		
	FROM GENERAL REVENUE FUND		500,000
	Funds in Specific Appropriation 1919A are provided for the Vero Beach City Marina South Complex (HF 3236) (SF 2586).		
1919B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BRADENTON BEACH SEAGRASS PROTECTION & BOATING ACCESS		
	FROM GENERAL REVENUE FUND		625,000
	From the funds in Specific Appropriation 1919B, \$625,000 in nonrecurring funds from the General Revenue Fund is provided for the Bradenton Beach Seagrass Protection & Boating Access (HF 2604) (SF 1277).		
1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,784,919
	FROM STATE GAME TRUST FUND		1,250,000
1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		462,500
	TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		

FROM GENERAL REVENUE FUND	67,648,296	
FROM TRUST FUNDS		121,463,997
TOTAL POSITIONS	1,084.00	
TOTAL ALL FUNDS		189,112,293

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE	2,582,720	
1922 SALARIES AND BENEFITS POSITIONS	45.00	
FROM FEDERAL GRANTS TRUST FUND . . .		940,169
FROM LAND ACQUISITION TRUST FUND . .		633,837
FROM STATE GAME TRUST FUND		2,126,459
1923 OTHER PERSONAL SERVICES		
FROM STATE GAME TRUST FUND		365,744
1924 EXPENSES		
FROM STATE GAME TRUST FUND		393,985
1925 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND		5,638
1926 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE GAME TRUST FUND		90,000
1927 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		22,079
1928 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		80,315
1929 SPECIAL CATEGORIES		
DEER MANAGEMENT PROGRAM		
FROM STATE GAME TRUST FUND		400,000
1930 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	200,000	
FROM STATE GAME TRUST FUND		255,710

From the funds in Specific Appropriation 1930, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the National Deer Association - Southeastern Deer Partnership Field to Fork Program and Chronic Wasting Disease Education (HF 3639) (SF 1379).

1931 SPECIAL CATEGORIES		
PUBLIC DOVE FIELD DEVELOPMENT		
FROM STATE GAME TRUST FUND		49,000
1932 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .	8,584	
FROM STATE GAME TRUST FUND		97,168
1933 SPECIAL CATEGORIES		
WILDLIFE MANAGEMENT AREA USER PAY		
FROM STATE GAME TRUST FUND		436,325
1934 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .	3,227	
FROM STATE GAME TRUST FUND		14,979
1935 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .	1,676,384	
FROM GRANTS AND DONATIONS TRUST		
FUND	38,017	
FROM STATE GAME TRUST FUND		25,000
1936 SPECIAL CATEGORIES		
WILD TURKEY PROJECTS		
FROM STATE GAME TRUST FUND		500,000
1937 FIXED CAPITAL OUTLAY		
PALM BEACH COUNTY PUBLIC RECREATIONAL		
SHOOTING PARK		
FROM FEDERAL GRANTS TRUST FUND . . .		4,465,000
1938 FIXED CAPITAL OUTLAY		
SHOOTING SPORTS FACILITIES MAINTENANCE,		
REPAIRS, AND CONSTRUCTION		

FROM FEDERAL GRANTS TRUST FUND . . .	5,940,000
FROM STATE GAME TRUST FUND	660,000

1938A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FLORIDA WILDLIFE INTERACTIVE EDUCATION		
CENTER		
FROM GENERAL REVENUE FUND	6,000,000	

From the funds in Specific Appropriation 1938A, \$6,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Wildlife Interactive Education Center (HF 3585) (SF 3064).

1938B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL		
REFUSE CONTAINERS		
FROM GENERAL REVENUE FUND	683,500	

From the funds in Specific Appropriation 1938B, \$683,500 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County Bear Resistant Residential Refuse Containers (HF 3492) (SF 2121).

TOTAL: HUNTING AND GAME MANAGEMENT		
FROM GENERAL REVENUE FUND	6,883,500	
FROM TRUST FUNDS		19,227,620

TOTAL POSITIONS	45.00	
TOTAL ALL FUNDS		26,111,120

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE	21,209,220	
1939 SALARIES AND BENEFITS POSITIONS	400.50	
FROM GENERAL REVENUE FUND		912,215
FROM INVASIVE PLANT CONTROL TRUST		
FUND		2,861,682
FROM FEDERAL GRANTS TRUST FUND . . .		5,088,451
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND		303,027
FROM GRANTS AND DONATIONS TRUST		
FUND		647,684
FROM LAND ACQUISITION TRUST FUND . .		11,954,847
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND		790,231
FROM NON-GAME WILDLIFE TRUST FUND . .		2,574,437
FROM SAVE THE MANATEE TRUST FUND . .		1,063,810
FROM STATE GAME TRUST FUND		5,265,232
1940 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	202,737	
FROM INVASIVE PLANT CONTROL TRUST		
FUND		618,656
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND		63,641
FROM GRANTS AND DONATIONS TRUST		
FUND		164,246
FROM LAND ACQUISITION TRUST FUND . .		107,597
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND		141,471
FROM NON-GAME WILDLIFE TRUST FUND . .		1,084,007
FROM SAVE THE MANATEE TRUST FUND . .		47,911
FROM STATE GAME TRUST FUND		427,123
1941 EXPENSES		
FROM GENERAL REVENUE FUND	148,112	
FROM INVASIVE PLANT CONTROL TRUST		
FUND		695,224
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND		99,912
FROM GRANTS AND DONATIONS TRUST		
FUND		89,831
FROM LAND ACQUISITION TRUST FUND . .		1,396,522
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND		119,097
FROM NON-GAME WILDLIFE TRUST FUND . .		485,213
FROM SAVE THE MANATEE TRUST FUND . .		93,072
FROM STATE GAME TRUST FUND		852,349
1942 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		10,625
FROM STATE GAME TRUST FUND		55,922
1943 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FLORIDA PANTHER RESEARCH AND		
MANAGEMENT TRUST FUND		45,000
FROM GRANTS AND DONATIONS TRUST		

	FUND	203,000	
	FROM LAND ACQUISITION TRUST FUND	1,160,000	
	FROM NON-GAME WILDLIFE TRUST FUND	180,000	
	FROM STATE GAME TRUST FUND	45,000	
1943A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM LAND ACQUISITION TRUST FUND	620,000	
1944	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	8,876,690	
1945	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	3,551,534 18,716,378 411,412	
1946	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	2,000,000 2,983,115 384,309 347,947	
	From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.		
1947	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	3,725,600 204,250 124,000 35,844 65,196 37,000 40,270 10,771 34,182	
	From the funds in Specific Appropriation 1947, \$3,650,600 in nonrecurring funds from the General Revenue Fund are provided for the following projects:		
	East Lake Tohopekaliga Hydrilla Management & Native SAV Restoration Project (HF 3561) (SF 3257).....	2,665,600	
	Merritt Island Wildlife Association - Repair and Upgrade of Sandler Education Outpost (HF 2740).....	55,000	
	Miccosukee Cultural Tree Island Restoration (HF 2936) (SF 3519).....	250,000	
	Miccosukee Tribe of Indians of Florida - Invasive Constrictor Control Operation (HF 2937) (SF 3517).....	200,000	
	Weeki Wachee River Submerged Aquatic Vegetation (SAV) Restoration Project (HF 1929) (SF 3201).....	480,000	
1948	SPECIAL CATEGORIES LAKE RESTORATION FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	3,000,000 5,181,904	
1949	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	611,758	
1950	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	394,187	
1951	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792	
1952	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND	4,250,000 2,497,751 31,735,280	

1953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	623,111 4,055 15,863 133,787 10,080 65,087 11,565 86,575
1954	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	100,000 1,361,980 281,833
1955	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	370,000
1956	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128

Funds in Specific Appropriation 1956 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1957	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,595,318
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	3,930 12,083 5,362 1,778 2,948 57,174 2,018 19,289 6,502 60,651
1959	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,000,000
1960	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,347
1961	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	14,996,187 168,510 292,809 30,201
1962	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	10,000,000

From the funds in Specific Appropriation 1962, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Acquisition of Conservation Land (HF 3641) (SF 2406).

1964 FIXED CAPITAL OUTLAY
 NATURAL RESOURCE DAMAGE RESTORATION -
 FINAL RESTORATION - DEEPWATER HORIZON OIL
 SPILL
 FROM GRANTS AND DONATIONS TRUST
 FUND 39,000,000

1965 FIXED CAPITAL OUTLAY
 REMOVE ACCESSIBILITY BARRIERS - STATEWIDE
 FROM GENERAL REVENUE FUND 2,400,000

1965A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 A LIFELINE FOR INDIAN RIVER LAGOON
 DOLPHINS - ADDRESSING THREATS TO
 BOTTLENOSE DOLPHIN CONSERVATION
 FROM GENERAL REVENUE FUND 985,132

From the funds in Specific Appropriation 1965A, \$985,132 in nonrecurring funds from the General Revenue Fund is provided for the A Lifeline for Indian River Lagoon Dolphins - Addressing Threats to Bottlenose Dolphin Conservation (HF 3307) (SF 2327).

1965B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MUSEUM OF DISCOVERY AND SCIENCE ADVANCING
 WILDLIFE CORRIDOR THROUGH EDUCATION &
 WORKFORCE
 FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1965B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Museum of Discovery and Science Advancing Wildlife Corridor Through Education & Workforce (HF 2507) (SF 2648).

1965C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 LOWER ST. JOHNS RIVER SUBMERGED AQUATIC
 VEGETATION RESTORATION PROJECT
 FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 1965C, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lower St. Johns River Submerged Aquatic Vegetation Restoration Project Phase 1 (HF 3607) (SF 2103).

1965D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NORTH LAKE TOHOPEKALIGA VEGETATION
 REDUCTION
 FROM GENERAL REVENUE FUND 640,000

From the funds in Specific Appropriation 1965D, \$640,000 in nonrecurring funds from the General Revenue Fund is provided for the North Lake Tohopekaliga Vegetation Reduction (HF 1486) (SF 3247).

TOTAL: HABITAT AND SPECIES CONSERVATION
 FROM GENERAL REVENUE FUND 34,169,260
 FROM TRUST FUNDS 173,275,097

 TOTAL POSITIONS 400.50
 TOTAL ALL FUNDS 207,444,357

PROGRAM: FRESHWATER FISHERIES
 FRESHWATER FISHERIES MANAGEMENT
 APPROVED SALARY RATE 3,107,514

1966 SALARIES AND BENEFITS POSITIONS 59.00
 FROM FEDERAL GRANTS TRUST FUND . . . 2,567,071
 FROM LAND ACQUISITION TRUST FUND . . . 100,409
 FROM STATE GAME TRUST FUND 1,773,734

1967 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 54,144
 FROM STATE GAME TRUST FUND 47,412

1968 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 387,680
 FROM LAND ACQUISITION TRUST FUND . . . 20,000
 FROM STATE GAME TRUST FUND 275,321

1969 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 15,625
 FROM STATE GAME TRUST FUND 15,914

1970 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM LAND ACQUISITION TRUST FUND . . . 550,000
 FROM STATE GAME TRUST FUND 300,000

1970A SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF BOATS,
 MOTORS, AND TRAILERS
 FROM STATE GAME TRUST FUND 300,000

1971 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . . 40,800

1972 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 37,553
 FROM STATE GAME TRUST FUND 31,996

1973 SPECIAL CATEGORIES
 LAKE RESTORATION
 FROM LAND ACQUISITION TRUST FUND . . . 915,000

1974 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND . . . 21,204
 FROM STATE GAME TRUST FUND 367,632

1975 SPECIAL CATEGORIES
 LAND USE PROCEEDS DISBURSEMENTS
 FROM STATE GAME TRUST FUND 4,612

1976 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE GAME TRUST FUND 27,339

1977 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND . . . 529,391
 FROM GRANTS AND DONATIONS TRUST
 FUND 138,926

1978 FIXED CAPITAL OUTLAY
 FISHING PIER ACCESS REPLACEMENT AND
 RENOVATION PROGRAM
 FROM STATE GAME TRUST FUND 3,000,000

1979 FIXED CAPITAL OUTLAY
 FLORIDA BASS CONSERVATION CENTER
 FROM GENERAL REVENUE FUND 764,427

TOTAL: FRESHWATER FISHERIES MANAGEMENT
 FROM GENERAL REVENUE FUND 764,427
 FROM TRUST FUNDS 11,521,763

TOTAL POSITIONS 59.00
 TOTAL ALL FUNDS 12,286,190

PROGRAM: MARINE FISHERIES
 MARINE FISHERIES MANAGEMENT
 APPROVED SALARY RATE 2,403,591

1980 SALARIES AND BENEFITS POSITIONS 41.00
 FROM GENERAL REVENUE FUND 150,745
 FROM FEDERAL GRANTS TRUST FUND . . . 658,259
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 2,707,947
 FROM STATE GAME TRUST FUND 2,799

1981 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,269
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 83,568

1982 EXPENSES
 FROM GENERAL REVENUE FUND 17,500
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 382,229

1983 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 65,000
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 195,000

1984 SPECIAL CATEGORIES
 AQUATIC RESOURCES EDUCATION
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 552,828

1985	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1986	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1987	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		94,910
1988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	720	
	FROM GENERAL REVENUE FUND		1,487
	FROM FEDERAL GRANTS TRUST FUND		13,071
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		
1989	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		178,362
1990	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		457,713
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1991	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
	From the funds in Specific Appropriation 1991, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.		
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	5,233,965	
	FROM TRUST FUNDS		6,132,929
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		11,366,894

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE		19,792,464
1992	SALARIES AND BENEFITS	POSITIONS	357.00
	FROM GENERAL REVENUE FUND		1,403,241
	FROM FEDERAL GRANTS TRUST FUND		5,554,829
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		292,703
	FROM GRANTS AND DONATIONS TRUST FUND		507,101
	FROM LAND ACQUISITION TRUST FUND		244,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		13,972,689
	FROM NON-GAME WILDLIFE TRUST FUND		1,429,400
	FROM SAVE THE MANATEE TRUST FUND		1,293,048
	FROM STATE GAME TRUST FUND		4,112,088
1993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,295,377	
	FROM ADMINISTRATIVE TRUST FUND		144,762
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		102,387
	FROM GRANTS AND DONATIONS TRUST FUND		5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,651,833
	FROM NON-GAME WILDLIFE TRUST FUND		906,537
	FROM SAVE THE MANATEE TRUST FUND		510,259
	FROM STATE GAME TRUST FUND		433,724

1994 EXPENSES

	FROM GENERAL REVENUE FUND	1,577,207	
	FROM ADMINISTRATIVE TRUST FUND		18,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,147,107
	FROM NON-GAME WILDLIFE TRUST FUND		502,923
	FROM SAVE THE MANATEE TRUST FUND		275,100
	FROM STATE GAME TRUST FUND		542,861
1995	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932
1996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	65,000	
	FROM FEDERAL GRANTS TRUST FUND		365,000
	FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		650,000
	FROM NON-GAME WILDLIFE TRUST FUND		140,000
	FROM STATE GAME TRUST FUND		275,000
1997	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	85,000	
	FROM FEDERAL GRANTS TRUST FUND		784,050
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		730,000
	FROM STATE GAME TRUST FUND		289,250
1998	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1999	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
2000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,988,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,365,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501

From the funds in Specific Appropriation 2000, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Florida Fish and Wildlife Conservation Commission to determine the scale and scope of the ongoing fish mortality and disease event in Biscayne Bay, Florida Bay, and the Florida Keys. The Florida Fish and Wildlife Conservation Commission shall contract with a non-profit organization to assist with data collection and analysis, and employ local fishing guides to assist with the collection of data.

From the funds in Specific Appropriation 2000, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Central Florida Zoo & Botanical Gardens Security Infrastructure Enhancement Project (HF 2838) (SF 2129)	225,000
Loggerhead Marinelifelife Center Improving Water Quality and Coastline Cleanliness (HF 1032) (SF 1507)	250,000
Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HF 1033) (SF 1390)	250,000

2001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		468,432
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		226,871
2002	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		

	FROM GRANTS AND DONATIONS TRUST FUND	2,243,142
2003	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
2004	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	4,936,962
2005	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	1,116,500
2006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	6,652 198 5,066 1,542 907 1,311 106,107 9,929 7,599 24,859
2007	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,543,556
2008	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,240,000 640,993
2009	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000
2010	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000
2011	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,754,608 1,667,382 1,972,587
2012	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND	754,125
2013	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM STATE GAME TRUST FUND	432,783
2014	FIXED CAPITAL OUTLAY CHRONIC WASTING DISEASE BIOSAFETY SEPTIC-TO-SEWER CONVERSION FROM GENERAL REVENUE FUND	765,908
2015	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND	3,017,360
2016	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	1,737,390
2016A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	

	MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND	1,000,000
	From the funds in Specific Appropriation 2016A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Marine Laboratory Coral Recovery and Restoration Initiative (HF 2458) (SF 3535).	
2016B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND	2,000,000
	From the funds in Specific Appropriation 2016B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Rescue Center at ZooTampa (HF 3709) (SF 1140).	
2016C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI MANATEE RESCUE/REHABILITATION/RELEASE FROM GENERAL REVENUE FUND	685,750
	From the funds in Specific Appropriation 2016C, \$685,750 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Manatee Rescue/Rehabilitation/Release (HF 2419) (SF 1792).	
2016D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH ZOO SAFETY AND SECURITY UPGRADES FROM GENERAL REVENUE FUND	100,000
	From the funds in Specific Appropriation 2016D, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach Zoo Safety and Security Upgrades (HF 1775) (SF 2076).	
2016E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS FROM GENERAL REVENUE FUND	1,000,000
	Funds in Specific Appropriation 2016E are provided for the Central Florida Zoo & Botanical Gardens Accreditation Renovation (HF 2323) (SF 2128).	
	TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,812,259 77,615,707
	TOTAL POSITIONS TOTAL ALL FUNDS	357.00 101,427,966
	TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	138,511,707 446,797,900
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,208.50 585,309,607 131,631,928
	TRANSPORTATION, DEPARTMENT OF	
	Funds in Specific Appropriations 2024 through 2037, 2037F through 2037G, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 through 2116 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	
	The Work Program is further supported by up to \$483.9 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.	
	TRANSPORTATION SYSTEMS DEVELOPMENT	
	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT	
	APPROVED SALARY RATE	137,139,265
2017	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	1,725.00 190,343,631 1,263,092
2018	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION	

	(PRIMARY) TRUST FUND	252,580
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	21,546
2019	EXPENSES	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,170,805
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	234,030
2020	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,474,025
2021	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,732,502
2022	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,547,278
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	557,738
2022A	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	166,709
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,830
2023	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED	
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	59,356,668

From the funds in Specific Appropriation 2023, \$3,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

2024	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING CONSULTANTS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	90,913,254
2025	FIXED CAPITAL OUTLAY	
	AVIATION DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	334,246,139
2026	FIXED CAPITAL OUTLAY	
	PUBLIC TRANSIT DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	652,638,074
2027	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	329,114,866
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	95,331,880
2028	FIXED CAPITAL OUTLAY	
	SEAPORT - ECONOMIC DEVELOPMENT	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2029	FIXED CAPITAL OUTLAY	
	SEAPORTS ACCESS PROGRAM	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2030	FIXED CAPITAL OUTLAY	
	SEAPORT GRANTS	

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,596,958	
2031	FIXED CAPITAL OUTLAY		
	SEAPORT INVESTMENT PROGRAM		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000	
2032	FIXED CAPITAL OUTLAY		
	RAIL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,446,743	
2033	FIXED CAPITAL OUTLAY		
	INTERMODAL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,071,234	
2034	FIXED CAPITAL OUTLAY		
	PRELIMINARY ENGINEERING CONSULTANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	941,387,322	
	From the funds in Specific Appropriation 2034, \$2,000,000 in nonrecurring funds from the State Transportation Trust Fund is provided for preliminary engineering and design services to reconstruct County Road 880 in Palm Beach County. Funds shall be used to study the corridor to determine stabilization methods and to establish a multi-year plan to design, permit, construct, and upgrade the roadway.		
2035	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY SUPPORT		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,574,015	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	2,092,566	
2036	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING GRANTS		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,028,592	
2037	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,081,154	
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	204,823,730	
	There is hereby authorized to be issued up to \$357.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2037 includes \$204,823,730 to support Fiscal Year 2024-2025 debt service associated with such projects.		
	There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2037 includes \$46,056,975 to support Fiscal Year 2024-2025 debt service associated with this project.		
	TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
	FROM TRUST FUNDS	3,336,470,961	
	TOTAL POSITIONS	1,725.00	
	TOTAL ALL FUNDS	3,336,470,961	
	FLORIDA RAIL ENTERPRISE		
	APPROVED SALARY RATE	233,531	
2037A	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		304,699
2037B	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,350
2037C	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200
2037D	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,089
2037E	SPECIAL CATEGORIES		

CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
2037F FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,101,372
2037G FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	169,482,461
TOTAL: FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	258,924,885
TOTAL POSITIONS	1.00
TOTAL ALL FUNDS	258,924,885

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE	201,258,714
2038 SALARIES AND BENEFITS POSITIONS 3,016.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	286,733,837
2039 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	158,203
2040 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,994,114
2041 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,280,882
2042 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,264,969
2043 SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
2044 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,047,720
2045 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,720,762
2046 SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000

Funds in Specific Appropriation 2046 are provided for the Keep America Beautiful Statewide Affiliate, as provided in section 403.709(1)(d), Florida Statutes.

2047 SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,202,309
2047A SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	288,341
2048 FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,571,512
2049 FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION	

(PRIMARY) TRUST FUND	80,603,397
2050 FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,500,001
2051 FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,625,354
From the funds in Specific Appropriation 2051, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	
2052 FIXED CAPITAL OUTLAY MOVING FLORIDA FORWARD - WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	881,451,198
2053 FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,641,508
2054 FIXED CAPITAL OUTLAY GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	82,871,195
2055 FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	67,144,317
2057 FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,403,776
2058 FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	571,724
2059 FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	604,049,868
2060 FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,177,634,135
2061 FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	258,638,692
2062 FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	545,250,124
2063 FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	665,080
2064 FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	210,107,972
2065 FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,770,749,056
2066 FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND	302,224,288

	BRIDGE CONSTRUCTION TRUST FUND . . .	2,000,000
2067	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2068	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2069	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,917,958
2069A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND 137,928,207 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	249,215,073

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (HF 1730) (SF 2364).....	716,533
Accessible Journeys - Connecting the IDD Community (HF 2638) (SF 3643).....	250,000
Acree Road Off Grade Railroad Crossing (HF 3572) (SF 3262)	1,500,000
Avon Park Executive Airport Infrastructure Improvements (HF 2174) (SF 3525).....	2,500,000
Barracuda Boulevard Roadway Improvement (HF 1807) (SF 1270).....	250,000
Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
Bonita Beach Road at US 41 Intersection Improvements (HF 3148) (SF 3618).....	5,500,000
Bonita Beach Road Improvements - Vanderbilt Road to Hickory Drive (HF 3150) (SF 3617).....	2,000,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (HF 2650) (SF 2711).....	1,018,400
Caroline Street Roadway Improvements Project (HF 1039) (SF 1015).....	400,000
Central Palm Beach County Infrastructure Improvements (HF 1581) (SF 1789).....	1,000,000
Chase Road and Main Street Intersection Improvements - Windermere (HF 3345) (SF 1373).....	3,250,000
Citrus Grove School Pedestrian Safety Initiative (HF 2116) (SF 1479).....	1,978,000
City of Anna Maria - Multi-Use Path Expansion (HF 2599) (SF 1512).....	250,000
City of Belle Glade Sidewalk Replacement (HF 1416) (SF 2152).....	250,000
City of Bonifay - Weeks Street Roadway Improvements (HF 1246) (SF 2927).....	1,967,647
City of Bonita Springs - Goodwin Street Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3078) (SF 3291).....	1,300,000
City of Bradenton - Transportation Safety Improvements (HF 2902) (SF 1281).....	5,000,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	3,500,000
City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (HF 1661) (SF 2903).....	1,000,000
City of Coral Springs - Everglades Greenway Loop (HF 2859) (SF 2805).....	800,000
City of Doral - Complete Streets Program (HF 2504) (SF 1741).....	250,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149).....	2,500,000
City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (HF 2500) (SF 2015).....	1,500,000
City of Fort Myers - Frontage Acquisition (HF 2586) (SF 3287).....	5,034,927
City of Greenacres - Chickasaw Road Expansion Project (HF 1217) (SF 1640).....	250,000
City of Kissimmee - Thacker Avenue Roadway Improvement Project (HF 1598) (SF 3330).....	250,000
City of Lynn Haven Roadway Repairs (HF 1663) (SF 2913).....	1,000,000
City of Maitland - North Independence Lane Extension (HF 1231) (SF 1545).....	750,000
City of North Port - Price Boulevard Mitigation and Mobility Project (HF 3381) (SF 1871).....	1,000,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (HF 2240) (SF 2607).....	1,000,000
City of Palm Beach Gardens RCA Boulevard Roadway Improvements (HF 2100) (SF 1787).....	400,000
City of St. Cloud Seaplane Base Phase 2 (HF 1320) (SF 3370).....	1,500,000
City of Tampa - Harbour Island Access Improvements (HF 1993) (SF 2151).....	312,500
City of Tampa - MacDill Air Force Base Access Improvements (HF 1415) (SF 2145).....	2,000,000
City of Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 2198) (SF 3113).....	5,500,000
City of Wauchula Municipal Airport T Hangars Improvements (HF 2177) (SF 3116).....	5,000,000
City of West Palm Beach Traffic Signal Hardening (HF 2080) (SF 1179).....	475,000
City of Winter Park - Fairbanks and Denning Intersection Improvements (HF 1230) (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project (HF 2737) (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (HF 1771) (SF 3056).....	470,000
Coral Gables Citywide Sidewalk Construction and Replacement (HF 2534) (SF 1798).....	800,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	3,500,000
CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering (HF 1684) (SF 1901).....	750,000
CR 108 Extension - Nassau County (HF 1685) (SF 1902).....	3,700,000
CR 209 Safety Improvements - Clay County (HF 3567) (SF 1623).....	1,500,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (HF 3565) (SF 1625).....	2,500,000
CR 218 Extend 4 Lane Road - Clay County (HF 3569) (SF 1624).....	1,500,000

From the funds in Specific Appropriation 2069A, \$30,100,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Loop Road Connector - Phase 4 (HF 3666) (SF 3331). From the General Revenue Fund, \$24,950,000 in nonrecurring funds is provided for the Palm Coast Parkway Extension Loop Road - Phase 3 (HF 3665) (SF 3245) and \$24,950,000 in nonrecurring funds is provided for Matanzas Woods Parkway Extension Loop Road - Phase 2A (HF 3667) (SF 3243). The project phases include Project Development & Environmental (PD&E), Design, Utility Relocation, Construction, and Construction Engineering Inspection (CEI). The funding is intended to complement the Flagler County and/or the City of Palm Coast right-of-way contribution needed to support the westward access loop connector to promote economic opportunities in the region.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

Black Creek Bike Trail (HF 3562) (SF 1617).....	375,000
City of Bonita Springs - Rosemary Drive Stormwater Drainage and Pedestrian Safety Improvement Project (HF 3082) (SF 3289).....	1,400,000
City of Bunnell - Road Rehabilitation Projects (HF 3643) (SF 2393).....	1,500,000
City of Fort Lauderdale - Breakers Avenue Resiliency and Pedestrian Traffic Improvements (HF 2199) (SF 1149).....	500,000
County Road 2209 Central Segment - Phase 2 (HF 3315) (SF 2472).....	6,500,000
Downtown West Palm Beach Signalization Upgrades - Phase 1 (HF 1931) (SF 3057).....	2,750,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	5,769,432
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	300,000
Fort Denaud Bridge Rehabilitation Project (HF 1971) (SF 3452).....	5,400,000
General Aviation Terminal Project (HF 2747) (SF 2413).....	5,000,000
Gulf County Airport Site Work/Construction (HF 3451) (SF 2232).....	1,000,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384)...	23,000,000
Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672).....	2,673,775
Manatee County - Moccasin Willow Road Expansion Segment 5 (HF 3225) (SF 1049).....	3,500,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	1,850,000
North Ridge Trail (HF 1396) (SF 3119).....	2,500,000
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	1,000,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (HF 1737) (SF 3356).....	5,000,000
Port St. Joe - Workforce Housing Access Road (HF 3522) (SF 3411).....	1,000,000
Putnam County - Bardin Bridge Reconstruction (HF 3625) (SF 2385).....	2,500,000
Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
State Road 16 Phase I - St. Johns County (HF 3317) (SF 3233).....	7,500,000
State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
US 92 New Intersection (HF 1893) (SF 3231).....	4,000,000
Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000

The remaining nonrecurring funds from the State Transportation Trust Fund in Specific Appropriation 2069A shall be allocated as follows:

CR 220 Extension - Clay County (HF 3568) (SF 1616).....	1,500,000	Pensacola Beach Northern Gateway - Design (HF 1736) (SF 1214).....	125,000
CR 579 Little Manatee River-South Fork Bridge - Hillsborough County (HF 2878) (SF 1502).....	1,500,000	Pine Tree Lane Bridge Replacement Phase 2 (HF 1306) (SF 1642).....	250,000
CR 710 Realignment (HF 3050) (SF 2704).....	3,550,000	Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (HF 1100) (SF 1937).....	400,000
Crandon Boulevard - Multimodal Traffic Flow and Safety Improvements (HF 1646) (SF 1793).....	212,500	Plant City - City Roadway Improvements (HF 3705) (SF 1631)	9,500,000
Cross Prairie Parkway Connector (HF 1322) (SF 3238).....	4,000,000	Plant City - Collins Street Complete Streets (HF 3707) (SF 1632).....	2,000,000
Dixie Highway Safety and Resilience Project (HF 2016) (SF 1161).....	1,000,000	Plant City - Transportation Network Study (HF 3706) (SF 1636).....	500,000
East Lake Road at Keystone Road Intersection Improvements (HF 2246) (SF 2613).....	1,000,000	Plant City - Turkey Creek Road Improvements (HF 3702) (SF 1637).....	375,000
Ellis Road Widening Project Pre-construction Activities (HF 2697) (SF 1983).....	4,230,568	Punta Gorda Airport Infrastructure/Access Road (HF 3590) (SF 3313).....	3,750,000
Ellisville I-75 Interchange/US 41 Improvement Project (HF 3414) (SF 1879).....	3,000,000	Putnam County - Docking Infrastructure (HF 3626) (SF 2449)	600,000
Estero - Broadway Avenue West Improvements Design (HF 3087) (SF 3478).....	1,000,000	Rainbow Village Redevelopment Road Improvements (HF 1145) (SF 2716).....	750,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000	Redstone Intersection Improvements Project (HF 1673) (SF 2966).....	312,500
Fort Hamer Bridge Design Permitting & Construction (HF 3226) (SF 1057).....	2,000,000	Riverland Road Traffic Safety Improvements - Fort Lauderdale (HF 2786) (SF 2721).....	60,000
Fort Hamer Road 4-Lane Design Permitting & Construction (HF 3227) (SF 1056).....	3,000,000	Riviera Beach - Shore, Palm, Riviera Drive Pavement Restoration (HF 2970) (SF 2020).....	350,000
Fort Pierce - 13th Street Revitalization Phase 2 (HF 1081) (SF 2570).....	2,000,000	Robinson Road Vehicle and Pedestrian Extension and Improvement Project (HF 1135) (SF 2321).....	600,000
Fort Walton Beach Hill Avenue & Anchors Street Complete Street Project Design (HF 1707) (SF 2953).....	187,500	Royal Palm Beach - Park Road North Pedestrian and Parking Upgrades (HF 2910) (SF 2571).....	500,000
Gulf Breeze Shared-Use Overpass (HF 1734).....	2,453,000	Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (HF 2241) (SF 2177).....	1,000,000
Halls River Multi-Use Path Phase 2 (HF 3268) (SF 2501).....	2,000,000	Sanibel - East Periwinkle Way Bridge Reconstruction Hurricane Ian (HF 3163) (SF 3409).....	2,500,000
Hardee County Center Hill Bridge Improvements (SF 3117).....	1,400,000	Sanibel - Road Reconstruction Hurricane Ian (HF 3164) (SF 3412).....	1,000,000
Hillsborough County Lithia-Pinecrest Transportation Project (HF 2880) (SF 1832).....	2,000,000	Santa Rosa County - Glover Lane & Hamilton Bridge Road Intersection Improvements (HF 3212) (SF 1232).....	250,000
Hillsborough County Pebble Beach Bridge (HF 3035) (SF 3002).....	750,000	Santa Rosa County - Intersection Improvements (HF 3210) (SF 1233).....	500,000
Historic Vilano Beach Main Street Improvements (HF 3316).....	125,000	Smart North Florida Pilot Program (HF 1517) (SF 1916).....	450,000
Honore Avenue Widening from Fruitville Road to North of 17th Street (HF 1187) (SF 2649).....	1,000,000	South Miami - Bike Lanes Project (HF 2571) (SF 1612).....	800,000
Indian Creek Village Island Bridge Project Phase 1 (HF 3103) (SF 1123).....	400,000	South Miami - Manor Lane Culvert Replacement & Bridge Repairs (HF 3243) (SF 1613).....	235,000
Indian Rocks Road Bridge Replacement - Belleair (HF 1403) (SF 2605).....	3,000,000	Spanish River Boulevard - El Rio Trail Underpass (HF 1677) (SF 1267).....	500,000
Jackson County - Pooser Road Paving (HF 1018) (SF 2946).....	500,000	St. Johns Power Park Regional Economic Transformation and Connection - Transportation Study (HF 1519) (SF 2371).....	500,000
Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd. - Intersection Improvements (SF 3385).....	1,000,000	Stahlman Intersection Improvement Project - City of Destin (HF 1675) (SF 2962).....	200,000
JAXPORT Crane Modernization Program (HF 3692) (SF 3384).....	3,000,000	State Road 16 Extension - Clay County (HF 3566) (SF 1619)	750,000
Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (HF 1069) (SF 1944).....	599,087	State Road 24 - Archer Road 4-lane Widening Design (HF 3721) (SF 3711).....	2,250,000
Lee County - Permanent Repairs Little Pine Island Bridge (HF 3084) (SF 3077).....	1,200,000	State Road 64 PD&E Study - Manatee County (HF 2981) (SF 1279).....	600,000
Madeira Beach - Milling and Resurfacing Area 9 Streets (HF 1739) (SF 2715).....	1,000,000	Surfside - Inclusive Mobility and Accessibility Enhancement Project (HF 3096) (SF 2849).....	200,000
Manatee County - 44th Avenue East Connection (HF 2982) (SF 1055).....	1,000,000	SW 12th Avenue Improvements - South Bay (HF 2900) (SF 2566).....	1,000,000
Manatee County - Moccasin Mallow Road Expansion Segment 5 (HF 3225) (SF 1049).....	2,500,000	SW 8th Avenue Roadway Restoration - Delray Beach (HF 2648) (SF 3221).....	500,000
Marion County Roadway Improvements - NW 49th Street (HF 1208) (SF 2508).....	1,500,000	Tarpon Dock Bridge Refurbishment (HF 1348) (SF 3416).....	400,000
McIntosh Road at Clark Road (SR 72) Intersection Realignment (HF 1186) (SF 3320).....	3,500,000	The South Dade Trail Multi-Use/Mobility Corridor (HF 1513) (SF 1804).....	750,000
Melbourne Orlando International Airport Operations Center (HF 1994) (SF 1980).....	5,000,000	The Underline Multi-Use/Mobility Corridor (HF 2888) (SF 1808).....	950,000
Miami Beach Intersection and Beach Walk Safety Improvements (HF 1795) (SF 1737).....	3,000,000	Town of Greensboro - Street Signs (HF 3174).....	12,600
Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (HF 1349) (SF 2807).....	630,000	Treasure Island - Roadway and Drainage Improvements (HF 1946) (SF 2720).....	500,000
Miami Springs - Miller Drive Roadway Improvements (HF 3144) (SF 1722).....	1,000,000	Triangle Park and Children's Academy Pedestrian Safety Initiative (HF 1035) (SF 1081).....	1,200,000
Miami-Dade Roadway Resurfacing Project - SW 160 Street (HF 1987) (SF 1805).....	387,500	US 41 Widening Preliminary Engineering (HF 2162) (SF 2614)	2,000,000
Miramar Citywide Streetlight Improvements (HF 2335) (SF 1835).....	300,000	Veterans Park Greenway Access (HF 3570) (SF 1614).....	1,000,000
Miramar Town Center - Pedestrian Underpass (HF 2683) (SF 1836).....	500,000	Village of Key Biscayne Traffic Data Analysis (HF 1642) (SF 1794).....	137,500
NE 28th Street Bridge Replacement (HF 2195) (SF 1538).....	320,000	Village of Virginia Gardens Roadway Improvements (HF 3141) (SF 2740).....	600,000
Nelson Seawall and Outfitting Berth (HF 1660) (SF 2900).....	2,000,000	Vision Zero Pedestrian Safety Improvements - Grand Avenue and Douglas Road (HF 3246) (SF 1810).....	375,000
Non-Vehicular Traffic Lane Safety Hardening Project (HF 1036) (SF 2330).....	150,000	Vision Zero Pedestrian Safety Improvements - SW 2 Street (HF 1137) (SF 2626).....	250,000
North Bay Village - Harbor Island Roadway Improvements (HF 1819) (SF 1679).....	425,000	Walton County Pedestrian Master Plan (HF 1817) (SF 3006).....	1,000,000
North Miami Beach Traffic Calming Projects (HF 3651) (SF 2744).....	1,400,000	Washington County - Dumajack Road Phase II (HF 1124) (SF 3026).....	781,378
North Street Roadway Improvements Phase 1 (HF 1228) (SF 3402).....	500,000	Washington Street Improvements - Tampa (HF 1313) (SF 2989)	2,000,000
Northern Way Bridge Replacement Project (HF 1610) (SF 1862).....	212,500	Watson Road Phase II (HF 3276) (SF 2772).....	3,600,000
NW 3rd Street Expansion and Water Plant Access Project (HF 1782) (SF 2736).....	920,300	Western Indiantown Road Improvement (HF 2132) (SF 2056).....	2,425,000
NW Bell Street Extension - Columbia County (HF 3417) (SF 1571).....	500,000	Wigmore Street Vehicle Overpass (HF 1640) (SF 3336).....	3,000,000
NW/NE 71st Street Roadway Improvements (HF 2045) (SF 2766)	750,000	Wilton Way Extension - 2 Lane Road (HF 3263) (SF 3601).....	5,130,133
Okeechobee Pedestrian Overpass Improvements (HF 3353) (SF 3552).....	200,000	Winter Haven North Lake Shipp Drive Corridor Improvements (HF 1397) (SF 1850).....	560,000
Parkway Boulevard Sidewalk Project - Pasco (HF 1546) (SF 1626).....	585,000		
Pasco Pedestrian Overpass Bridge (HF 3265) (SF 3626).....	3,000,000	2070 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,752,350

2071	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	299,298,382	
2072	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,941,784	
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	137,928,207	8,113,720,846
	TOTAL POSITIONS TOTAL ALL FUNDS	3,016.00	8,251,649,053
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	52,108,407	
2073	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	746.00	74,319,989
2074	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		815,079
2075	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,216,409
2076	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		136,025
2077	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		29,157
2078	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,636,611
2079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,049,520
2080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,460,445
2081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		979,058
2082	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,132,690
2083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,640
2083A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		429,282
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		2,221,954 4,598
2085	FIXED CAPITAL OUTLAY		

	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,025,870
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		118,491,327
	TOTAL POSITIONS	746.00	
	TOTAL ALL FUNDS		118,491,327
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	11,912,927	
2086	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	184.00	17,360,054
2087	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		53,077
2088	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		12,345,767
2089	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		471,192
2090	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		335,670
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		17,284,948
2091A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		12,790,430
<p>Funds in Specific Appropriation 2091A and \$978,295 from the State Transportation Trust Fund in Specific Appropriation 2093 are provided to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The department shall submit a detailed operational work plan and a project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>			
2092	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,629,489
<p>From the funds in Specific Appropriation 2092, \$3,177,489 is provided to the Department of Transportation for the Data Infrastructure Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, and relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>			
2092A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		14,287
2092B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION		

	(PRIMARY) TRUST FUND	719		FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	21,393,856
2093	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			FROM TURNPIKE GENERAL RESERVE TRUST FUND	186,027,563
		10,052,546	2108	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	172,807,864
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	74,338,179			
	TOTAL POSITIONS	184.00	2109	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	78,966,239
	TOTAL ALL FUNDS	74,338,179	2110	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	78,255,326
FLORIDA'S TURNPIKE SYSTEMS					
FLORIDA'S TURNPIKE ENTERPRISE					
	APPROVED SALARY RATE	27,401,349			
2094	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	381.00	2111	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	25,669,023
		39,698,615		FROM TURNPIKE GENERAL RESERVE TRUST FUND	309,466,919
2095	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,131,587
		517,079	2112	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,864,052
2096	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2113	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,208,411
		19,890,556	2114	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	240,108,031
2097	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2115	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND	27,672,548
		107,709		FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	600,000
2098	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2116	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,505,075
		61,633	TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	3,615,629,889
2099	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			TOTAL POSITIONS	381.00
		2,168,631		TOTAL ALL FUNDS	3,615,629,889
2100	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	137,928,207
		57,809,111		FROM TRUST FUNDS	15,517,576,087
2101	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			TOTAL POSITIONS	6,053.00
		7,770,420		TOTAL ALL FUNDS	15,655,504,294
2102	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			TOTAL APPROVED SALARY RATE	430,054,193
		27,998,085	TOTAL OF SECTION 5		
2102A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			FROM GENERAL REVENUE FUND	1,639,043,730
		214,000		FROM TRUST FUNDS	21,010,544,651
2103	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			TOTAL POSITIONS	15,138.25
		555,750		TOTAL ALL FUNDS	22,649,588,381
2104	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND		SECTION 6 - GENERAL GOVERNMENT		
		3,217,651	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational		
2105	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND				
		75,196,579			
2106	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND				
		74,622,225			
	FROM TURNPIKE GENERAL RESERVE TRUST FUND	2,048,125,351			
2107	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS				

expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2117	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000	
2119	LUMP SUM NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,916,103	4,124,235
2119A	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS		55,231,150

Funds in Specific Appropriation 2119A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2024-2025 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	Sustainment of Fusion Center Personnel.....	221,451	
	Sustainment of Fusion Centers Operations.....	239,500	
	Statewide Data Sharing System.....	983,431	
	Planning Meetings.....	77,000	
	NEFLFC Additional Analyst.....	72,500	
	NEFLFC Facial Recognition Software.....	6,000	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			
	Sustainment of Fusion Center Personnel.....	896,500	
	Sustainment of Fusion Centers Operations.....	120,000	
	Hazmat Sustainment.....	1,030,975	
	Rural County Election Cyber Security.....	266,805	
	Bomb Sustainment.....	1,570,000	
	LE Data Sharing.....	248,126	
	Community-Based Stop the Bleed Training.....	299,800	
	Leon County Network Cybersecurity Assessment.....	100,000	
	USAR Sustainment.....	1,287,069	
	SWAT Building Capabilities.....	874,000	
	R1 Portable Vehicle Barriers.....	559,000	
	SWAT Sustainment.....	44,150	
	USAR Training.....	784,615	
	SWAT Training.....	113,016	
	Hazmat Training.....	21,320	
	Bomb Building Capabilities.....	113,000	
	WRT Building Capabilities.....	298,200	
	WRT Training.....	78,000	
	WebEOC Sustainment.....	39,000	
	Aviation Building.....	125,000	
	MARC Cache Sustainment.....	96,999	
	Region 6 Vehicle Barriers.....	291,000	
	Region 5 Vehicle Barriers.....	388,000	
	City of Tallahassee Wells/Tanks Security Camera/Access Control.....	401,400	
	MARC Training.....	20,000	
	Statewide Full-Scale Exercise.....	90,000	
	Mobile Active Shooter Detection Platform.....	112,264	
	Management and Administration.....	632,453	
FISH & WILDLIFE CONSERVATION COMMISSION			
	WRT Building Capabilities.....	148,500	

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT			
	Miami/Ft. Lauderdale Urban Areas Security Initiative.....	13,802,313	
	Orlando Urban Area Security Initiative.....	4,386,782	
	Tampa Urban Area Security Initiative.....	3,610,000	
	Jacksonville Urban Area Security Initiative.....	1,425,000	
	Management and Administration.....	1,222,320	

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT			
	Non-Profit Security Grants Program (NSGP).....	14,799,161	
	Operation Stonegarden (OPSG).....	3,336,500	

2120	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	282,124,066	185,182,258
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From the funds in Specific Appropriation 2120, \$80,000,000 in recurring funds from the General Revenue Fund is provided for Florida

College System institutions for increased costs associated with participation in the State Group Insurance Program for Fiscal Year 2024-2025. The funds shall be distributed to participating colleges based on increased costs to the colleges compared to their current health insurance programs. The Department of Education shall submit a report to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee which includes a detailed calculation of the increased costs for each participating college after open enrollment periods are completed.

2120A	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING FROM GENERAL REVENUE FUND		376,350,756
2121	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND		215,170
2122	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND		10,000
2124	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,000,000	10,000,000

Funds in Specific Appropriation 2124 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2125	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND		6,802,399
TOTAL: PROGRAM: ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND	680,718,494	
	FROM TRUST FUNDS		254,537,643
			TOTAL ALL FUNDS
			935,256,137

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

		APPROVED SALARY RATE	11,050,007	
2126	SALARIES AND BENEFITS	POSITIONS	166.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			16,271,563
2127	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			591,818
2128	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			2,389,227
2129	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			12,088
2130	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			71,273
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			499,780
2131A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .			1,000,000
Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.				
2132	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			500,000

2133	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND	11,500	
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	53,552	
2135	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	7,650	
2136	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND	90,000	
2137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND	77,506	
2138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	63,597	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	21,639,554	
	TOTAL POSITIONS	166.50	
	TOTAL ALL FUNDS	21,639,554	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,350,321	
2139	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	61.00 152,159	5,999,141
2140	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		118,395
2141	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,939	1,953,824
2142	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		100,000
2143	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		42,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		6,510,911
2145	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	119,236	
2146	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,000
2147	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		23,340
2148	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		4,001
2149	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	244	20,133
2150	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		2,237,203
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	277,578	17,011,948

	TOTAL POSITIONS	61.00	
	TOTAL ALL FUNDS		17,289,526
	PROGRAM: SERVICE OPERATION		
	CALL CENTER AND LICENSE PROCESSING		
	APPROVED SALARY RATE	9,027,421	
2151	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	200.50	13,495,756
2152	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		704,267
2153	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,483,825
2154	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		6,000
2155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,119,000
2156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		66,833
2157	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,380
2158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		74,212
TOTAL:	CALL CENTER AND LICENSE PROCESSING FROM TRUST FUNDS		17,972,273
	TOTAL POSITIONS	200.50	
	TOTAL ALL FUNDS		17,972,273
	PROGRAM: PROFESSIONAL REGULATION		
	COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE	12,499,067	
2159	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	244.50	18,938,987
2160	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		801,424
2161	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		3,402,088
2162	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		331,900
2162A	SPECIAL CATEGORIES POLK COUNTY BULLY PROJECT - SAFE SPACE TO LAND FROM GENERAL REVENUE FUND	100,000	
	The nonrecurring funds in Specific Appropriation 2162A are provided for Safe Space to Land (HF 1952).		
2163	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		960,360
2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND		282,637
2165	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND		2,277,254

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2166 SPECIAL CATEGORIES
CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY
FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.

2167 SPECIAL CATEGORIES
CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND
FROM PROFESSIONAL REGULATION TRUST
FUND 106,579

2168 SPECIAL CATEGORIES
TRANSFER ARCHITECT & INTERIOR DESIGN
ACTIVITIES CH. 2002-274
FROM PROFESSIONAL REGULATION TRUST
FUND 425,239

2169 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 1,193,838

2170 SPECIAL CATEGORIES
FLORIDA BUILDING CODE COMPLIANCE AND
MITIGATION PROGRAM
FROM PROFESSIONAL REGULATION TRUST
FUND 925,000

Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2171 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 201,298

2172 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 232,940

2173 SPECIAL CATEGORIES
CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED
PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
FROM PROFESSIONAL REGULATION TRUST
FUND 200,000

2174 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM PROFESSIONAL REGULATION TRUST
FUND 60,162

2175 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST

FUND	105,176
2176 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2177 FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	100,000
FROM TRUST FUNDS	37,314,882
TOTAL POSITIONS	244.50
TOTAL ALL FUNDS	37,414,882

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE	469,267	
2178 SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	7.00	705,745
2179 OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		415,940
2180 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		289,734
2181 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	221,837	

Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2182 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 4,500

2183 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PROFESSIONAL REGULATION TRUST
FUND 3,491

2184 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PROFESSIONAL REGULATION TRUST
FUND 4,684

TOTAL: FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND	221,837	
FROM TRUST FUNDS		1,424,094
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		1,645,931

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,666,046	
2185 SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,519,492
2186 EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		388,196
2187 SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		1,702,420
2188 SPECIAL CATEGORIES CONTRACTED SERVICES		

	FROM PROFESSIONAL REGULATION TRUST FUND	6,000	
2189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	16,889	
2190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,211	
2191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	13,680	
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS	4,651,888	
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS	4,651,888	

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,292,358	
2192	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	2,018,585	30.00
2193	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	174,517	
2194	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	50,000	
2195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	9,090	
2196	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400	
2197	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	7,565	
2198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,648	
2199	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	10,022	
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS	2,344,827	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	2,344,827	

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE	1,963,408	
2200	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	2,784,387	28.50
2201	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	434,979	
2202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST		

	FUND	28,000
2203	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	320,000

Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	45,300
2205	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	35,938
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	46,890
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	8,900
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	12,540
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	320,000
	FROM TRUST FUNDS	3,396,934
	TOTAL POSITIONS	28.50
	TOTAL ALL FUNDS	3,716,934

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	16,852,827	
2209	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	25,692,240	358.00
2210	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	37,003	
2211	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	2,054,529	
2212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	908,001	
2213	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	864,762	
2214	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	1,017,782	
2215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	60,509	
2215A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign

appropriations project (HF 1604) (SF 3392).

2216	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	741,141
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	1,003,593
2218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	30,000
2219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	121,011
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,000,000 32,530,571
	TOTAL POSITIONS TOTAL ALL FUNDS	358.00 33,530,571
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE	11,296,598
2220	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75 16,788,453
2221	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,335
2222	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,873,416
2223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	470,700
2224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	42,044
2225	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	896,017
2226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,558,513
2227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	172,846
2228	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	28,219
2230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	64,577

TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	22,042,120
	TOTAL POSITIONS TOTAL ALL FUNDS	186.75 22,042,120
STANDARDS AND LICENSURE		
	APPROVED SALARY RATE	3,167,065
2231	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	59.50 4,643,974
2232	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	1,296,231
2233	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	587,163
2234	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,733
2236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,591
2237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,229
2238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	24,236
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS	6,593,157
	TOTAL POSITIONS TOTAL ALL FUNDS	59.50 6,593,157
TAX COLLECTION		
	APPROVED SALARY RATE	4,530,151
2239	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	82.00 6,714,621
2240	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	22,819
2241	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	681,731
2242	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,680
2243	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,655
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998

2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	30,556
2247	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS	8,377,229
	TOTAL POSITIONS	82.00
	TOTAL ALL FUNDS	8,377,229

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	5,760,709
2248	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	118.00 8,524,741
2249	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	37,404
2250	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	1,235,229

From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	578,434
2252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	38,529
2253	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	11,856
2254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	42,607
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	10,468,800
	TOTAL POSITIONS	118.00
	TOTAL ALL FUNDS	10,468,800
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,919,415
	FROM TRUST FUNDS	185,768,277
	TOTAL POSITIONS	1,580.25
	TOTAL ALL FUNDS	187,687,692
	TOTAL APPROVED SALARY RATE	83,925,245

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	902,753
2255	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	7.00 1,152,481
2256	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND	107,098
2257	EXPENSES FROM CITRUS ADVERTISING TRUST FUND	401,896
2258	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND	251,000
2259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000
	FROM CITRUS ADVERTISING TRUST FUND	1,520,494
2260	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND	82,000
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND	2,931
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	650,000
	FROM TRUST FUNDS	3,517,900
	TOTAL POSITIONS	7.00
	TOTAL ALL FUNDS	4,167,900

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,356,458
2262	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND	15.00 2,064,616
2263	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND	66,000
2264	EXPENSES FROM CITRUS ADVERTISING TRUST FUND	492,625
2265	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND	419,779
2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND	307,655
2266A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	525,000
	Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	
2267	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND	75,000
2268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND	15,373
2269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND	4,841
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	525,000
	FROM TRUST FUNDS	3,445,889
	TOTAL POSITIONS	15.00
	TOTAL ALL FUNDS	3,970,889

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 911,129

2270	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,327,494
2271	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2272	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2274	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	9,000,000	12,961,163

From the funds in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2274A	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	2,000,000	
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Funds in Specific Appropriation 2274A are provided to the Department of Citrus for the purpose of entering into agreements: (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,622
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TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND	11,000,000		
FROM TRUST FUNDS		14,669,610	
TOTAL POSITIONS	6.00		
TOTAL ALL FUNDS		25,669,610	

TOTAL: PROGRAM: CITRUS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	12,175,000		
FROM TRUST FUNDS		21,633,399	
TOTAL POSITIONS	28.00		
TOTAL ALL FUNDS		33,808,399	
TOTAL APPROVED SALARY RATE	3,170,340		

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2276 through 2368, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2276 through 2368, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

The Department of Commerce must submit monthly status reports on the outstanding obligations for the Low-Income Home Energy Assistance Program, the Weatherization Assistance Program, and the Low-Income Household Water Assistance Program to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month. To demonstrate fiscal responsibility, at a minimum, each status report must include expenditures and obligations compared to appropriated budget authority.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,916,936	
2276	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	50.00	5,393,708
2277	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		115,132
2278	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		492,650
2279	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		242,975
2280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		533,778
	Funds in Specific Appropriation 2280 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.		
2281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		6,860
2282	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		12,437
2283	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		5,134
TOTAL: EXECUTIVE LEADERSHIP			6,802,674
	FROM TRUST FUNDS		
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		6,802,674

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,181,772	
2284	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	106.00	9,177,726 1,128,892
2285	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		507,257 52,835
2286	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		708,744 1,418,634
2287	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		977,698 1,536,300
2288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		45,878 5,670
2289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		25,511 4,052

2290	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND	152,309
2291	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND	718,000
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS	16,459,506
	TOTAL POSITIONS	106.00
	TOTAL ALL FUNDS	16,459,506

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,461,650
2292	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	100.00 10,039,314
2293	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	246,554
2294	EXPENSES FROM ADMINISTRATIVE TRUST FUND	2,070,410
2295	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	68,723
2296	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	7,470,344
2296A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	645,900

Funds in Specific Appropriation 2296A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	18,044
2298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	30,052
2299	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND	71,789
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS	20,661,130
	TOTAL POSITIONS	100.00
	TOTAL ALL FUNDS	20,661,130

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2300 through 2329, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE	28,046,357
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2300	SALARIES AND BENEFITS POSITIONS	575.50
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	37,894,003
	FROM WELFARE TRANSITION TRUST FUND	1,186,157
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	262,221
2301	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,498,772
	FROM WELFARE TRANSITION TRUST FUND	67,759
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	90,791
2302	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,101,193
	FROM WELFARE TRANSITION TRUST FUND	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	130,668
2303	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	56,055
2305	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	10,584,165

The nonrecurring funds in Specific Appropriation 2305 shall be allocated as follows:

ABC Institute, Inc. - Building Florida's Future (HF 1399) (SF 2729).....	312,500
Advanced Manufacturing EduLab Development Phase II (HF 1793) (SF 1266).....	1,000,000
Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236).....	122,605
Electric Vehicle Workforce Training (HF 1263) (SF 2629)...	1,000,000
Empowered to Change International, Inc. (HF 1909) (SF 2765).....	750,000
Feeding Tampa Bay - FRESHforce Workforce Development (HF 3756) (SF 1191).....	509,060
Home Builders Institute (HBI) Building Careers for Veterans (HF 1347) (SF 1466).....	450,000
JARC Community Works Program (HF 2077) (SF 2157).....	425,000
Las Olas Chabad Jewish Center - Friendship Grill Job Skills Training (HF 2015) (SF 1285).....	110,000
Manufacturing Talent Asset Pipeline (TAP) (HF 1926) (SF 1271).....	225,000
North Florida Workforce - Soft Skills and Financial Literacy Training (HF 1692) (SF 1261).....	137,500
Operation New Uniform (HF 1618) (SF 1922).....	400,000
PortMiami Workforce Needs Assessment (HF 1068) (SF 1778)..	75,000
Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287).....	50,000
SFHCC Minority Education Enrichment Program (HF 2640) (SF 2559).....	125,000
State of Florida Women's Business Centers (HF 2699) (SF 2993).....	330,000
Transitional Homeless Family Housing (SF 3161).....	100,000
Trucking Industry Recruitment and Public Safety Campaign (HF 1185).....	112,500
United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 3223) (SF 1586).....	600,000
Veterans Entrepreneurship Initiative - Health-Tech Business Accelerator (SPEAR) (HF 1238) (SF 1019).....	250,000
Virtual Reality Workforce Development Program (HF 1811) (SF 3564).....	1,500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2305.

The remaining nonrecurring funds shall be used by the Department of Commerce to provide for the Florida Ready to Work Credential Program (HF 1882) as created in section 445.06, Florida Statutes. The department shall competitively procure the services for this project.

2306	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM GENERAL REVENUE FUND	7,550,000
	FROM WELFARE TRANSITION TRUST FUND	1,416,000

Funds in Specific Appropriation 2306, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with

training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2306, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund an appropriations project (HF 1070) (SF 1004). The recurring funds shall continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. CareerSource Pasco Hernando shall administer these funds.

2307 SPECIAL CATEGORIES
 GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,000,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 250,000

2308 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 9,185,979
 FROM WELFARE TRANSITION TRUST FUND 575,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 147,604

2309 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 209,344,538
 FROM WELFARE TRANSITION TRUST FUND 52,514,907

Funds provided in Specific Appropriation 2309 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2309, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2309 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2309 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2309 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2310 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 430,406
 FROM WELFARE TRANSITION TRUST FUND 22,807
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 14,592

2311 SPECIAL CATEGORIES
 LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM
 FROM GENERAL REVENUE FUND 17,000,000

2312 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 206,557
 FROM WELFARE TRANSITION TRUST FUND 4,999

2313 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 634,953
 FROM WELFARE TRANSITION TRUST FUND 342,302

2313A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 15,940,000

The nonrecurring funds provided in Specific Appropriation 2313A shall be allocated as follows:

Boys & Girls Clubs of Tampa Bay - Workforce Readiness Facility (HF 3032) (SF 1260)..... 400,000
 Community Land Trust: NW Florida Affordable Housing (HF 1622) (SF 1236)..... 1,200,000
 Fresh Start Village Phase 2 (SF 3167)..... 660,000
 Gulfshore Playhouse at The Baker Theatre and Education Center (HF 2670) (SF 3474)..... 2,500,000
 Live Local Pensacola - Legacy Baptist Campus (HF 1735) (SF 3357)..... 7,000,000
 Sharing Civic Engagement Strategies in Florida (HF 2821) (SF 3164)..... 180,000
 Transitional Homeless Family Housing (SF 3161)..... 3,500,000
 YMCA of the Palm Beaches Community Center (HF 2098) (SF 1785)..... 500,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2313A.

TOTAL: WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 51,074,165
 FROM TRUST FUNDS 320,483,652
 TOTAL POSITIONS 575.50
 TOTAL ALL FUNDS 371,557,817

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 20,059,593
 2314 SALARIES AND BENEFITS POSITIONS 446.00
 FROM GENERAL REVENUE FUND 705,385
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 21,799,778
 2315 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 230,295
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 14,939,624
 2316 EXPENSES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 12,321,610
 2317 OPERATING CAPITAL OUTLAY
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 20,945
 2318 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES
 FROM GENERAL REVENUE FUND 7,626,787
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 19,000,000
 2319 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 11,441,454
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 22,891,311

Funds in Specific Appropriation 2319 are provided for the enhancements of the Reemployment Assistance system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project

issues and risks.

2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	324,833
2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	208,808
2322	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,003,921 93,140,538
	TOTAL POSITIONS TOTAL ALL FUNDS	446.00 113,144,459

CAREERSOURCE FLORIDA

2323	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,875,103 753,256 484,182
2324	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,000,000 3,500,000
2325	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS	20,612,541
	TOTAL ALL FUNDS	20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,534,007
2326	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	33.50 3,616,675
2327	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	766,328
2328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,751
2329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	13,266
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS	4,403,020
	TOTAL POSITIONS TOTAL ALL FUNDS	33.50 4,403,020

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	8,915,059
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2330	SALARIES AND BENEFITS POSITIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	146.00 2,087,227 9,003,958 36,750 433,255 1,681,297 156,504
2331	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,185,574 39,365
2332	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	18,470 2,033,505 3,135 243,155 12,544
2333	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND	24,877,750
2334	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND	36,500,000
2334A	SPECIAL CATEGORIES BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND	100,000,000
2335	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2336	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000

Funds in Specific Appropriation 2336 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2336.

2337	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	186,488,863
2338	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND	3,472,840
2339	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND	16,000,000
2340	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND	396,030,372
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2341A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	12,794,113

The nonrecurring funds provided in Specific Appropriation 2341A shall

be allocated as follows:

2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)	1,000,000
Ability Housing Capacity Fund (HF 1287) (SF 1923)	950,000
Big Brothers Big Sisters - School to Work Program (HF 2428) (SF 2608)	950,000
Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (HF 3173) (SF 3414)	350,000
City of LaBelle Computer Replacement (HF 1974) (SF 3508)	50,000
Cutler Bay Economic Development Plan (HF 1278) (SF 1585)	100,000
Floridians For Honest Lending (SF 1480)	85,000
Heart of Florida United Way Mobile Computer Lab (HF 1560) (SF 1129)	750,400
Homeownership Equity Initiative (HF 1365) (SF 2863)	576,523
Miami-Dade County Eviction Prevention Program (HF 2681) (SF 1552)	1,349,190
Northeast Florida Regional Security Initiative (HF 1083) (SF 1896)	375,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)	131,500
OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)	3,500,000
Planting Seeds of Prosperity in West Lakes - Orlando (HF 2130) (SF 1665)	62,500
Purpose Built Florida - Advancing Neighborhood Prosperity (HF 2124) (SF 2856)	1,250,000
Revitalization of Clearwater Armory Site - Clearwater (SF 3279)	714,000
Rural Enhancement Toolkit Pilot Program (HF 2183) (SF 1563)	600,000
The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.	
2342 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,966
FROM FEDERAL GRANTS TRUST FUND	29,346
FROM GRANTS AND DONATIONS TRUST FUND	301
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,015
2343 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,363
FROM FEDERAL GRANTS TRUST FUND	42,061
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
FROM GRANTS AND DONATIONS TRUST FUND	19,575
FROM TOURISM PROMOTIONAL TRUST FUND	50
2344 SPECIAL CATEGORIES	
RURAL COMMUNITY DEVELOPMENT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2345 SPECIAL CATEGORIES	
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2346 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
FROM GRANTS AND DONATIONS TRUST FUND	65,860
2347 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,595
FROM FEDERAL GRANTS TRUST FUND	18,947
FROM GRANTS AND DONATIONS TRUST FUND	2,526
2347A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	104,978,513

The nonrecurring funds provided in Specific Appropriation 2347A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (HF 3716) (SF 1251)	1,750,000
Acquisition and Renovation of Supportive Housing for Homeless Households (HF 1643) (SF 2741)	1,000,000
Charlotte Technical College - Aviation Maintenance School Facility (HF 3589) (SF 3314)	2,750,000
Citrus Memorial Health Foundation YMCA Facility Expansion (HF 3277) (SF 3675)	1,000,000
City of Alachua - Cleather H. Hathcock, Sr. Community Center (HF 3427) (SF 2521)	475,000
City of Anna Maria - Public Comfort Station (HF 2600) (SF 1931)	250,000
City of Apalachicola Downtown Parking Expansion Project (HF 3490)	135,013
City of Belle Glade Structure Demolition (HF 2897) (SF 1073)	200,000
City of LaBelle Animal Control Shelter (HF 1978) (SF 3607)	2,000,000
City of Milton Downtown Festival Event Area Improvements (HF 3208) (SF 1292)	250,000
City of Milton Marina Development (HF 3207) (SF 3146)	250,000
City of Oviedo - Round Lake Park Community Center (HF 1378) (SF 1881)	500,000
City of Wauchula Community Auditorium Safety Improvements (HF 2178) (SF 3115)	1,000,000
Clay County Regional Sports Complex (HF 3563) (SF 1621)	500,000
Columbia County Sports Complex Phase I (HF 3419) (SF 1570)	750,000
Community Resilience Hub - Alianza Center (HF 1324) (SF 1659)	300,000
Cox Science Center and Aquarium Expansion (HF 2099) (SF 1783)	5,000,000
Crystal River Government Center Phase II (HF 3271) (SF 2771)	10,000,000
Dr. Joe Lee Smith Community Center Renovation (HF 2705) (SF 1511)	1,750,000
Endeavor Park Conference Center - Jackson County (HF 2005) (SF 2938)	500,000
Event Plaza and Activation Space - Charlotte Sports Park (HF 2952) (SF 3316)	1,500,000
Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (HF 1753) (SF 2369)	1,000,000
Florida Keys Habitat for Humanity Affordable Housing & Rehabilitation Project (HF 2724) (SF 1698)	950,000
Florida Premier FC - Land Acquisition and Development (HF 1962) (SF 3202)	450,000
Florida Studio Theatre - Workforce Housing (HF 1201) (SF 1138)	1,000,000
Fort Myers Beach - Town Hall Replacement (HF 3201) (SF 3282)	8,000,000
Goodwill of Southwest Florida Regional Opportunity Center (HF 2960) (SF 3375)	3,500,000
Habitat Acres - A Habitat Miami Community (HF 1063) (SF 1685)	500,000
Habitat for Humanity of Greater Volusia County - Legacy Woods Affordable Homeownership (HF 1839) (SF 1269)	400,000
Happy Brew Vocational Program and Enrichment Venue (HF 3759) (SF 3546)	500,000
Hardee County Governmental Services Complex (HF 2213) (SF 3365)	1,000,000
Hardee County Pioneer Park Infrastructure Improvements (HF 2217) (SF 3364)	1,000,000
Hope Partnership Attainable Housing - Phase 1 (SF 3372)	500,000
Housing Readiness Center (HF 1916) (SF 1661)	950,000
Kenneth City Multi-Use Emergency Operations & Community Policing Complex (HF 2153) (SF 2724)	373,500
McIntosh Town Hall (HF 2044) (SF 1557)	275,000
Multipurpose Emergency Preparedness Shelter (HF 3542) (SF 2412)	10,000,000
Nassau County Essential Housing Community (HF 3385) (SF 2760)	1,000,000
Newberry Veterans Memorial (HF 3718) (SF 1654)	250,000
Northeast Florida Builders Association Builders Care (HF 1061) (SF 1907)	200,000
Nuestra Senora Affordable Housing Community - Collier County (HF 2928) (SF 2748)	1,000,000
NW Florida Affordable Housing for Workforce and Active Duty Military (HF 1731) (SF 3145)	1,095,000
OCEARCH Mayport Research and Operations Center (HF 1355) (SF 1924)	1,500,000
Peanut Island Historic Restoration (HF 2107) (SF 1781)	1,000,000
Pinellas and Pasco Affordable Homeownership Initiative (HF 1188) (SF 1749)	3,000,000
Regional Conservation & Eco-Discovery Educational Center (HF 3541) (SF 2415)	5,000,000
Resilient Housing for Veterans and Essential Employees (HF 2073) (SF 1080)	700,000
South Santa Rosa Soccer Complex (HF 1623) (SF 1226)	1,000,000
SPCA Tampa Bay Shelter Renovation (HF 1262) (SF 1943)	375,000
Stuart Guy Davis Community Park Revitalization (HF 1054) (SF 1156)	500,000
Susan Street Sports Complex - Leesburg (HF 1104) (SF 2747)	375,000

Tampa General Hospital Workforce Housing Multi-Family Development (HF 2626) (SF 1186).....		10,000,000
The IDDeal Place Intellectually & Developmentally Disabled Permanent Housing (HF 1801) (SF 2780).....		1,000,000
Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (HF 1776) (SF 1649).....		200,000
Wakulla County Community Center Shelter Expansion (HF 3438) (SF 2136).....		225,000
West Miami Senior Activity Center Phase I (HF 3247) (SF 1096).....		800,000
Workforce Attainable Housing - Sarasota (HF 2443) (SF 3715).....		2,000,000
YMCA of Fort Myers Facility Hardening & Improvements Project (HF 3090) (SF 2363).....		500,000
Zephyr Park Project (HF 3064) (SF 1629).....		1,000,000

	APPROVED SALARY RATE	4,191,305	
2351	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,933,394
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		90,839
	FROM TOURISM PROMOTIONAL TRUST FUND		364,503
2352	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		259,960
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,370
	FROM TOURISM PROMOTIONAL TRUST FUND		30,129
2353	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,171,640
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2354	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	7,250,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		9,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		7,750,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2347A.

From the funds in Specific Appropriation 2347A, \$10,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Commerce for Strategic Infrastructure for Efficient Energy Distribution Volusia County (HF 1494) (SF 3656) for the purpose of granting necessary funds to either Volusia County, Flagler County, or Brevard County for an economic development project to site a fuel storage and distribution terminal. The department shall enter into a grant agreement regarding the expenditure of the funds. Funds shall be used for land acquisition and the construction of critical infrastructure necessary to support a facility, as well as other site improvements necessary for the development of the facility. These funds shall be placed in reserve. The department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent on an economic development agreement entered into between the department and the appropriate county.

Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2348	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
	FROM GENERAL REVENUE FUND	15,000,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000

From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	132,772,626
	FROM TRUST FUNDS	801,791,166
	TOTAL POSITIONS	146.00
	TOTAL ALL FUNDS	934,563,792

FLORIDA HOUSING FINANCE CORPORATION

2349	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS	
	FROM STATE HOUSING TRUST FUND	234,000,000
2350	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND	174,000,000

From the funds provided in Specific Appropriation 2350, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2355	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SELECTFLORIDA	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	5,000,000
2356	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2356A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	6,999,000

The nonrecurring funds in Specific Appropriation 2356A shall be allocated as follows:

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
	FROM TRUST FUNDS	408,000,000
	TOTAL ALL FUNDS	408,000,000

AMPLIFY Clearwater - IGNITE Entrepreneurship Center (HF 1910) (SF 1945).....	680,000
Embarc Collective - Increasing Access for Florida-Based Startups (HF 1393) (SF 2139).....	2,000,000
FCDI - Entrepreneurship and Small Business Support and Innovation Education (HF 3365).....	100,000
Florida-Israel Business Accelerator (HF 1377) (SF 1509)...	250,000
Hispanic Federation Small Business Development for Latino Communities (HF 1333) (SF 3373).....	100,000
imec Test, Reliability, and Characterization Lab (HF	

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

2289) (SF 3371).....	1,500,000
Jax Youth Exposure - Youth Entrepreneurship Program (HF 2143).....	21,500
Regional Entrepreneurship Centers and Small Business Loan Fund (HF 1488) (SF 1258).....	2,000,000
Tampa Bay Innovation Center 3D/Augmented Reality Lab (HF 1881) (SF 2547).....	222,500
Taylor County Development Authority (HF 3455) (SF 2213)...	125,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2356A.

2357 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,563,550
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	32,901
FROM TOURISM PROMOTIONAL TRUST FUND	131,605

From the funds in Specific Appropriation 2357, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2358 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	5,000,000

From the recurring funds in Specific Appropriation 2358 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2359 SPECIAL CATEGORIES	
GRANTS AND AIDS - MILITARY BASE PROTECTION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,000,000

Funds in Specific Appropriation 2359 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2360 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,902
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	152
FROM TOURISM PROMOTIONAL TRUST FUND	608

2360A SPECIAL CATEGORIES	
AMERICAN RESCUE PLAN ACT - STATE SMALL BUSINESS CREDIT INITIATIVE	
FROM FEDERAL GRANTS TRUST FUND	175,228,833

2361 SPECIAL CATEGORIES	
GRANTS AND AIDS - VISIT FLORIDA	
FROM GENERAL REVENUE FUND	30,000,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	26,000,000
FROM TOURISM PROMOTIONAL TRUST FUND	24,000,000

From the funds in Specific Appropriation 2361, \$5,000,000 from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2362 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	8,477
FROM FLORIDA INTERNATIONAL TRADE	

AND PROMOTION TRUST FUND		13
FROM TOURISM PROMOTIONAL TRUST FUND		2,190
2363 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPACE FLORIDA		
FROM GENERAL REVENUE FUND	5,000,000	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		12,500,000

From the funds in Specific Appropriation 2363, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2364 SPECIAL CATEGORIES	
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS	
FROM GENERAL REVENUE FUND	6,000,000

2365 SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND	
FROM GENERAL REVENUE FUND	75,000,000

2366 SPECIAL CATEGORIES	
LOCAL GOVERNMENT EMERGENCY BRIDGE LOAN PROGRAM	
FROM GENERAL REVENUE FUND	20,000,000

2367 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	21,851
FROM TOURISM PROMOTIONAL TRUST FUND	5,769

2368 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
FROM GENERAL REVENUE FUND	7,000,000

Funds provided in Specific Appropriation 2368 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: ECONOMIC DEVELOPMENT		
FROM GENERAL REVENUE FUND	157,249,000	
FROM TRUST FUNDS		281,892,728
TOTAL POSITIONS	55.00	
TOTAL ALL FUNDS		439,141,728

TOTAL: COMMERCE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	361,099,712	
FROM TRUST FUNDS		1,974,246,955
TOTAL POSITIONS	1,512.00	
TOTAL ALL FUNDS		2,335,346,667
TOTAL APPROVED SALARY RATE	82,306,679	

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	8,483,088

2369 SALARIES AND BENEFITS	POSITIONS	
FROM GENERAL REVENUE FUND		133.00
FROM ADMINISTRATIVE TRUST FUND		327,757
		12,509,828

2370 OTHER PERSONAL SERVICES	
FROM ADMINISTRATIVE TRUST FUND	113,333

2371 EXPENSES	
FROM GENERAL REVENUE FUND	34,308
FROM ADMINISTRATIVE TRUST FUND	1,343,766

2372 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM ADMINISTRATIVE TRUST FUND	2,840,217

2373 SPECIAL CATEGORIES	
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CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	200,000	
FROM ADMINISTRATIVE TRUST FUND		427,325
2373A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND		824,600

Funds in Specific Appropriations 2373A, 2413A, and 2442A are provided to the Department of Financial Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2375A SPECIAL CATEGORIES		
MY SAFE FLORIDA HOME PROGRAM - HURRICANE		
MITIGATION INSPECTIONS - CONDO PILOT		
FROM GENERAL REVENUE FUND	600,000	

From the nonrecurring funds in Specific Appropriation 2375A through 2375C the Department of Financial Services shall establish the My Safe Florida Home Condominium Pilot Program. The funds are contingent upon House Bill 1029, or similar legislation, becoming a law.

2375B SPECIAL CATEGORIES		
GRANTS AND AIDS - MY SAFE FLORIDA HOME		
PROGRAM - HURRICANE MITIGATION GRANTS -		
CONDO PILOT		
FROM GENERAL REVENUE FUND	27,636,000	

2375C SPECIAL CATEGORIES		
MY SAFE FLORIDA HOME PROGRAM - OPERATIONS		
AND ADMINISTRATION - CONDO PILOT		
FROM GENERAL REVENUE FUND	1,764,000	

2376 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND		5,500

2377 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		64,332

2378 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		125,000

2379 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND		134,268

2380 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,080	
FROM ADMINISTRATIVE TRUST FUND		49,479

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	30,563,145	
FROM TRUST FUNDS		18,437,648

TOTAL POSITIONS	133.00	
TOTAL ALL FUNDS		49,000,793

LEGAL SERVICES

APPROVED SALARY RATE	6,073,535	
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2381 SALARIES AND BENEFITS POSITIONS	89.00	
FROM ADMINISTRATIVE TRUST FUND		8,744,433

2382 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		289,170

2383 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		717,375

2384 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		1,000

2385 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM ADMINISTRATIVE TRUST FUND		175,000

2386 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		168,463

2387 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		253,306

2387A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		7,920,000

The funds in Specific Appropriation 2387A are provided to the Department of Financial Services to contract with the current Independent Validation & Verification (IV&V) provider for the PALM project. The IV&V provider shall provide independent quality assurance validation for the PALM project, review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

2388 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		130,308

2389 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND		17,361

2390 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		28,595

TOTAL: LEGAL SERVICES		
FROM TRUST FUNDS		18,445,011

TOTAL POSITIONS	89.00	
TOTAL ALL FUNDS		18,445,011

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	7,702,227	
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2391 SALARIES AND BENEFITS POSITIONS	109.00	
FROM ADMINISTRATIVE TRUST FUND		11,673,428

2392 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		101,479

2393 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		6,026,091

2394 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		4,269,964

From the funds in Specific Appropriation 2394, \$2,689,216 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.

2395 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	175,000	
FROM ADMINISTRATIVE TRUST FUND		11,373,449

From the funds in Specific Appropriation 2395, \$1,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the

Department of Financial Services for the Workers' Compensation Mainframe Migration. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

Table with columns for item number, description, and amount. Includes items 2396-2400 and a TOTAL for INFORMATION TECHNOLOGY.

CONSUMER ADVOCATE

Table with columns for item number, description, and amount. Includes item 2401 and a TOTAL for CONSUMER ADVOCATE.

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

Table with columns for item number, description, and amount. Includes items 2408-2416 and a TOTAL for INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE.

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2417 through 2429, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

Table with columns for APPROVED SALARY RATE and amount (1,138,004).

2417	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20.00	1,870,118
2418	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,540
2419	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		246,896
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		7,084

TOTAL: DEPOSIT SECURITY FROM TRUST FUNDS			2,227,459
TOTAL POSITIONS	20.00		
TOTAL ALL FUNDS			2,227,459

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE	1,633,786		
2423	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	26.50	2,474,516
2424	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		455,395
2425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,332,635

From the funds in Specific Appropriation 2425, \$1,379,850 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Division of Treasury within the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2426	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		800,000
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		9,595
2428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,000
2429	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT		

SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,970
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TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			7,085,111
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TOTAL POSITIONS	26.50		
TOTAL ALL FUNDS			7,085,111

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	643,196		
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2430	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00	988,185
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2431	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		20,637
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2432	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		107,328
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2433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
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2434	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190
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2435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,073
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2436	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
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2437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,510
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TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,950,580
TOTAL POSITIONS	13.00		
TOTAL ALL FUNDS			1,950,580

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	10,061,594		
2438	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	154.00	11,186,698
			2,794,590

From the funds provided in Specific Appropriations 2438, 2440, and 2445, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2439	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	24,986	24,175
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2440	EXPENSES		
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	FROM GENERAL REVENUE FUND	1,101,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2441	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
2442	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,283,882	
	FROM ADMINISTRATIVE TRUST FUND		1,630,000

Funds in Specific Appropriation 2442 are provided to the Department of Financial Services to competitively procure and implement a vendor payment registration system. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2442A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND	1,500,000	
	FROM INSURANCE REGULATORY TRUST FUND	1,332,000	
2443	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		27,684
2444	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2445	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,028	
	FROM ADMINISTRATIVE TRUST FUND		3,008
2446	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND	1,250,000	

Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2447	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND	2,300,000	

TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	13,656,100	
	FROM TRUST FUNDS		10,994,713
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		24,650,813

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,403,780	
2448	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM UNCLAIMED PROPERTY TRUST FUND		4,782,466
2449	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		576,340
2450	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		903,664

2451	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2452	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		592,269
2453	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM UNCLAIMED PROPERTY TRUST FUND		26,328
2454	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM UNCLAIMED PROPERTY TRUST FUND		11,524
2455	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM UNCLAIMED PROPERTY TRUST FUND		20,352
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		6,920,443
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		6,920,443

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	7,251,521	
2456	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM INSURANCE REGULATORY TRUST FUND		9,886,462
2458	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST FUND		46,381,361

Funds in Specific Appropriation 2458 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, \$1,322,619 shall be used to contract with an independent software quality assurance and testing provider and \$5,926,080 shall be used to continue current independent verification and validation (IV&V) services. The funds are contingent upon: (1) HB 5003 becoming a law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, and (2) the procurement by the department of current project IV&V services. Of these funds, \$34,786,021 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.

2459	SPECIAL CATEGORIES		
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTINGENCY		
	FROM INSURANCE REGULATORY TRUST FUND		3,000,000

Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds

held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

Table with 4 columns: Item ID, Description, Amount, and Position. Includes items 2461, 2462, and a TOTAL for Florida Planning Accounting and Ledger Management.

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

Table with 4 columns: Item ID, Description, Amount, and Position. Includes approved salary rate and items 2463 through 2472, and a TOTAL for Compliance and Enforcement.

PROFESSIONAL TRAINING AND STANDARDS

Table with 4 columns: Item ID, Description, Amount, and Position. Includes approved salary rate and item 2473.

Table with 4 columns: Item ID, Description, Amount, and Position. Includes items 2474 through 2478.

Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

Table with 4 columns: Item ID, Description, Amount, and Position. Includes items 2479 through 2480.

From the funds in Specific Appropriation 2480, \$500,000 from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to competitively procure the development and implementation of a demonstration project using innovative technologies for the removal and destruction of Per- and Polyfluoroalkyl Substances (PFAS) from ground water or wastewater at the Florida State Fire College. PFAS shall be removed to levels consistent with proposed Federal health-based standards.

The department shall submit a report containing the results of the demonstration project to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by February 1, 2025.

Table with 4 columns: Item ID, Description, Amount, and Position. Includes items 2481 through 2486.

MAINTENANCE	
FROM INSURANCE REGULATORY TRUST	
FUND	7,000,000

Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS	
FROM TRUST FUNDS	14,477,746

TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		14,477,746

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	956,652	
2487 SALARIES AND BENEFITS POSITIONS	15.00	
FROM INSURANCE REGULATORY TRUST		
FUND		1,531,624
2488 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		180,052
2489 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		413,624
2489A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE		
FROM GENERAL REVENUE FUND	13,646,790	
FROM INSURANCE REGULATORY TRUST		
FUND		7,132,811

From the funds in Specific Appropriation 2489A, \$7,132,811 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Bradford County Fire Rescue New Fire Apparatus (HF 3404) (SF 2519)	475,000
Carr/Clarksville VFD Fire Engine (HF 2013) (SF 2923)	600,000
Crystal River Ladder Truck (HF 3269) (SF 2320)	350,000
Dalkeith Volunteer Fire Department - Tanker Fire Apparatus (HF 3452) (SF 2230)	600,000
Davie Fire Rescue Ambulance (HF 1829) (SF 1868)	637,500
Gainesville Regional Mobile Command/HazMat Asset (HF 1168) (SF 1815)	350,000
Gretna Fire & Rescue Service Mini Pumper (HF 3151) (SF 2295)	235,000
Key Largo Fire Rescue Marine Emergency Response Vessel (HF 2932) (SF 3575)	300,000
Live Oak E-One Fire Truck (HF 3469) (SF 2215)	732,811
Marathon Fire Rescue Marine Emergency Response Vessel (HF 2934) (SF 2890)	150,000
Mental Health Services for Police Officers and Firefighters (HF 2979) (SF 2742)	250,000
Miami Beach Fire Department Ladder Truck Replacement (HF 3758) (SF 2876)	417,500
Miami-Dade Fire Rescue - Telehandler Replacement (HF 1335) (SF 1697)	87,500
Midway Volunteer Fire Department Fire and Hazmat Response Vehicle (HF 2351) (SF 3586)	1,000,000
Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (HF 2654) (SF 2544)	385,000
Polk County Firefighter/EMS Rehab Apparatus/Unit (HF 1539) (SF 1300)	562,500

From the funds in Specific Appropriation 2489A, \$13,646,790 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Baker Fire District Air Compressor/Purifier (HF 1329)	70,000
Baker Fire District Tanker (HF 1067) (SF 2980)	250,000
Brooker New Fire Apparatus (HF 3421) (SF 3378)	662,500
Broward County Sheriffs - Secondary Set of Firefighter Turnout Gear (Cancer Prevention initiative) (HF 2201) (SF 2763)	228,092
Broward Fire Rescue Regional Simulation Labs at the Sheriff's Office Research, Development & Training	

Center Expansion (HF 2061) (SF 2361)	476,995
Clewiston Replacement Fire Truck (HF 1985) (SF 3515)	1,400,000
Cudjoe Key Marine Emergency Response Vessel (HF 2930) (SF 2733)	150,000
Delray Beach Emergency Response Mobile Traffic Barrier and First Responder Protection (HF 2647) (SF 3192)	306,000
Fort Meade Fire Command Vehicle (HF 2999) (SF 3107)	200,000
Fort Meade Fire Department Safety Equipment (HF 3000) (SF 3101)	250,000
Graceville Fire Truck and Equipment (HF 1636) (SF 3276)	880,000
Gretna Fire Rescue Department Rapid Response (HF 3149) (SF 2292)	239,000
Hamilton County Fire Equipment Upgrade (HF 3440) (SF 3588)	470,000
Hardee County Fire Rescue Self-Contained Breathing Apparatus (HF 2211) (SF 3088)	550,000
Hardee County Fire Rescue Tanker Truck (HF 2212) (SF 3087)	950,000
Islamorada Fire Rescue Marine Emergency Response Vessel (HF 2933) (SF 2888)	300,000
Marco Island Fire Rescue Vessel (HF 2660) (SF 3509)	345,000
Margate Front Line Rescue and Aerial Truck (HF 1223) (SF 1693)	372,007
Miami-Dade Fire Rescue - Electric Vehicle Fire Suppression Specialized Equipment (HF 1337) (SF 1696)	82,063
Miami-Dade Fire Rescue - Urban Search and Rescue Preparedness and Equipment (HF 1334) (SF 1695)	240,500
North America Vehicle Rescue Association - Florida Challenges (HF 2488) (SF 2770)	450,000
Ocean City Wright Fire Control District Aerial Firefighting Apparatus (HF 1764) (SF 2971)	1,500,000
Sneads - Fire Apparatus (HF 1637) (SF 3040)	674,633
St. Pete Fire Ladder Truck Replacement (HF 2400) (SF 3521)	300,000
Sunrise Fire Rescue Regional Highway Response Equipment (HF 2855) (SF 2204)	400,000
Suwannee County Fire/Rescue Ladder Truck (HF 3501) (SF 2225)	1,900,000
2490 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EMERGENCY PREPAREDNESS	
FROM INSURANCE REGULATORY TRUST	
FUND	498,000
2490A SPECIAL CATEGORIES	
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH	
FROM GENERAL REVENUE FUND	3,500,000

Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (HF 1408)(SF 1683).

2491 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND	600,319
2492 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
FROM INSURANCE REGULATORY TRUST	
FUND	1,300
2493 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND	187,172
2494 SPECIAL CATEGORIES	
SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
FROM INSURANCE REGULATORY TRUST	
FUND	4,500
2495 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INSURANCE REGULATORY TRUST	
FUND	8,485
2496 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM INSURANCE REGULATORY TRUST	
FUND	7,214
2496A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	47,425,113
FROM INSURANCE REGULATORY TRUST FUND	13,813,096

From the funds in Specific Appropriation 2496A, \$25,000 in nonrecurring funds from the General Revenue Fund and \$350,000 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Deltona New Fire Station (HF 2760) (SF 1826).

From the funds in Specific Appropriation 2496A, \$13,463,096 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apalachicola Fire Hydrant Replacement Phase III (Final Phase) (HF 3434) (SF 3214).....	275,000
Baker County Fire Rescue Training Facility (HF 3403) (SF 2509).....	450,000
Brooker New Fire Station (HF 3422) (SF 3379).....	506,096
Clay County Fire Station #15 (HF 3581) (SF 1827).....	750,000
Clay County Fire Station #21 (HF 3582) (SF 1828).....	750,000
Crescent City - Fire/Ambulance/Law Enforcement Station (HF 3617) (SF 2401).....	1,000,000
Dunedin EOC & North County Fire Training Center: Phase II (HF 2347) (SF 2186).....	850,000
Fort Myers Fire Station 18 (HF 2585) (SF 3290).....	1,500,000
Historic Fire Service Training Tower Restoration (HF 2322) (SF 2879).....	327,000
Lauderdale By The Sea Public Safety Facility Design (HF 2205) (SF 2144).....	1,000,000
Lauderdale Lakes Fire Station Walk-in Triage Phase (HF 2783) (SF 1672).....	389,000
Madison County Fire Rescue Station #4 (HF 2565) (SF 2883).....	850,000
Miami-Dade Fire Rescue Department Eureka Station 71 (HF 2115) (SF 1704).....	500,000
Riviera Beach Design and Demolition of existing Fire Station on Singer Island (HF 2550) (SF 1854).....	500,000
Seminole County Fire Station 28 Apparatus Bay Door (HF 2797) (SF 3400).....	600,000
Steinhatchee Fire Rescue & Public Safety Facility (HF 3465) (SF 2212).....	500,000
Wakulla County St. Marks Fire Rescue Facility (HF 3447) (SF 2651).....	2,100,000
West Palm Beach Fire Department - Contaminant Reduction Project (HF 1224) (SF 1684).....	116,000
West Tampa Fire Rescue Station Upgrades (HF 1456) (SF 2146).....	500,000

From the funds in Specific Appropriation 2496A, \$47,400,113 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Boynton Beach 911 Communications Center Generator Replacement (HF 2652) (SF 1107).....	600,000
Brevard County SW Public Safety Complex and Emergency Operations Center (HF 1995) (SF 1978).....	588,000
Collier County Fire EMS Station (HF 2924) (SF 3444).....	3,646,613
Everglades Fire Station 106 Apparatus and Airboat Storage Facility (HF 2163) (SF 2762).....	580,500
Fort Meade Fire House Construction & Rehab & Hardening (HF 2997) (SF 3100).....	1,500,000
Hardee County Fire Rescue Station No. 1 and Training Facility (HF 2215) (SF 3310).....	7,500,000
Hernando Public Safety Training Center (HF 1038) (SF 2527).....	1,000,000
Havana Public Safety Upgrades (HF 3159) (SF 2294).....	1,000,000
New Port Richey Fire Station #2 Construction Project (HF 1959) (SF 2171).....	1,120,000
North Lauderdale Regional Training & Emergency Operations Center (HF 2046) (SF 3462).....	250,000
North Palm Beach Public Safety Resiliency (HF 2088) (SF 1891).....	255,000
Okeechobee Public Safety Facility Improvements (HF 2175) (SF 2575).....	1,200,000
Orange City Fire and Rescue Station (HF 1714) (SF 2859)...	975,000
Palm Harbor Fire Rescue Emergency Generators (HF 2344) (SF 2175).....	200,000
Parkland Fire Rescue and Alarm Control Panel Improvements (HF 1148) (SF 2871).....	250,000
Pinellas Suncoast Fire and Rescue Station #27 (HF 1088) (SF 3660).....	1,000,000
Ponce Inlet Fire Station Backup Power Generator Replacement (HF 1827) (SF 1830).....	35,000
Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (HF 3511) (SF 3300).....	500,000
Sanibel - Fire Station 172 Reconstruction - Post-Hurricane Ian (HF 3077) (SF 3374).....	2,100,000
South Trail Fire & Rescue District Station #65 (HF 2974) (SF 3084).....	3,250,000
St. Johns - All Hazards Training Facility and Unified Command Center - Phase I (HF 3391) (SF 2463).....	7,500,000
St. Johns - Central Public Safety Station (HF 3390) (SF 2468).....	7,500,000
St. Petersburg Public Safety Training Complex (HF 1786) (SF 3686).....	500,000
Union County Fire Rescue Station (HF 3411) (SF 2514).....	2,250,000
Wakulla County Shell Point-US 98 Fire Rescue Facility (HF 3446) (SF 2125).....	2,100,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	64,571,903	
FROM TRUST FUNDS		24,378,197
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		88,950,100

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	6,290,133	
2497 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND		9,373,648
2498 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND		43,224
2499 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND		4,110,286

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2499 in the event costs exceed the amount appropriated.

2500 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND		500
2501 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND		5,295,537
2501A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
STATE RISK MANAGEMENT TRUST FUND		78,750

Funds in Specific Appropriation 2501A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2502 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
STATE RISK MANAGEMENT TRUST FUND		6,083,924

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2502 in the event costs exceed the amount appropriated.

2503 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND		31,476,020

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2503 in the event costs exceed the amount appropriated.

2504 SPECIAL CATEGORIES		
CONTRACTED MEDICAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND		21,574,182

2505 SPECIAL CATEGORIES		
EXCESS INSURANCE AND CLAIM SERVICE		
STATE RISK MANAGEMENT TRUST FUND		14,052,500

2506 SPECIAL CATEGORIES		
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
STATE RISK MANAGEMENT TRUST FUND		833,530

2506A SPECIAL CATEGORIES		
VETERAN / FIRST RESPONDER		
ELECTROENCEPHALOGRAM PILOT PROGRAM		
FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 2506A are provided to the Department of Financial Services to establish an Electroencephalogram Combined Transcranial Magnetic Stimulation Treatment Pilot Program for Veterans and First Responders. These funds are contingent upon passage of HB 5003, or similar legislation, establishing an Electroencephalogram Pilot

Program, becoming a law.			
2508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND	52,251	
2509	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND	27,831	
2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND	35,692	
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,000,000 93,037,875	
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS	103,037,875	

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	400,360	
2511	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1.00 273,542	
2512	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,166	
2513	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	636,329	
2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,632,517	

From the funds in Specific Appropriation 2514, \$1,400,000 is provided to the Department of Financial Services to competitively procure a replacement claims processing system for the Division of Rehabilitation and Liquidation. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the planned quarterly expenditures. Release is contingent upon approval of an updated detailed operational work plan and project spending plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	59,428	
2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	39,000	
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,642	
TOTAL:	INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS	2,657,624	
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS	2,657,624	

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	6,171,842	
2518	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	114.00 8,974,203	
2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	12,463	
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,163,889	
2521	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	975,000	
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	716,292	
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	7,400	
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	144,683	
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	21,734	
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	47,013	

TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS	114.00 12,062,677	
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS	12,062,677	

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	6,887,218	
2527	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	114.00 9,618,372	
2528	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	182,849	
2529	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,435,386	
2530	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	75,000	
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	6,555,374	
2532	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND	309,130	
2533	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,500	
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		

	FROM INSURANCE REGULATORY TRUST FUND	25,461	
2535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	12,224	
2536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	40,282	
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS	18,255,578	
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS	18,255,578	

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,527,325	
2537	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	27.00	2,262,560
2538	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		69,039
2539	EXPENSES FROM REGULATORY TRUST FUND		399,827
2540	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2541	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		121,549
2542	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		7,284
2544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		13,969
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,926,190
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,926,190

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	5,421,451	
2546	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	79.00	2,402,024 3,784,116
2547	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		689,952
2548	EXPENSES FROM FEDERAL GRANTS TRUST FUND		906,029
2548A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		350,000
2549	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		189,418

2550	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		39,507
2551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		30,053
2552	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		19,900
2553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		43,084
2554	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		8,455,083
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		8,455,083

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	14,595,633	
2555	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	283.00	21,319,045 884,844
2556	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		394,863 18,020
2557	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		3,450,401 143,721
2558	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		50,021
2559	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2560	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,239,137

Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2561	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		250,000
2562	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		781,538

Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that

prosecute crimes of workers' compensation fraud.

2563	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	3,436,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360
2564	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	740,000
2566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	161,937
2567	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,000,000

The funds in Specific Appropriation 2567, are provided to meet the requirements of section 446.54, Florida Statutes.

2568	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	100,342
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,251
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS	35,400,669
	TOTAL POSITIONS	283.00
	TOTAL ALL FUNDS	35,400,669

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	9,492,177
2570	SALARIES AND BENEFITS POSITIONS 136.00 FROM INSURANCE REGULATORY TRUST FUND	14,424,673
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	72,840
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	3,318,692
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	822,672
2574	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	651,435
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	810,124
2576	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND	446,000

2577	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	232,900
2578	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	230,284
2579	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	8,000
2580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	33,817
2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	43,759
2582	FIXED CAPITAL OUTLAY STATE FIRE AND ARSON INVESTIGATIVE PROJECTS FROM INSURANCE REGULATORY TRUST FUND	126,500
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS	21,221,696
	TOTAL POSITIONS	136.00
	TOTAL ALL FUNDS	21,221,696

FORENSIC SERVICES

	APPROVED SALARY RATE	581,251
2583	SALARIES AND BENEFITS POSITIONS 9.00 FROM INSURANCE REGULATORY TRUST FUND	929,208
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	14,785
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	402,254
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	359,000
2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	178,500
2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	7,200
2589	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	190,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS	2,080,947
	TOTAL POSITIONS	9.00
	TOTAL ALL FUNDS	2,080,947

INSURANCE FRAUD

	APPROVED SALARY RATE	14,753,819
2590	SALARIES AND BENEFITS POSITIONS 213.00 FROM INSURANCE REGULATORY TRUST FUND	22,057,948

From the funds provided in Specific Appropriation 2590, the Department

of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2025. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2024-2025.

2591	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	46,817
2592	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	3,751,758

From the funds in Specific Appropriation 2592, \$497,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

2593	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	2,217,421
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Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2594	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND	243,503
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Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,009,255
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2596	SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST FUND	984,000
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Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2024.

2597	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	200,953
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2598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	435,194
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2599	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	280,276
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2600	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND	186,000
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2601	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT	
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	FROM INSURANCE REGULATORY TRUST FUND		47,247
2602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		67,797
	TOTAL: INSURANCE FRAUD FROM TRUST FUNDS		31,528,169
	TOTAL POSITIONS	213.00	
	TOTAL ALL FUNDS		31,528,169

	OFFICE OF FISCAL INTEGRITY		
	APPROVED SALARY RATE	576,469	
2603	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	906,118
2604	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		48,438
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		7,300
2606	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		3,100
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		8,784
	TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS		973,740
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		973,740

	PROGRAM: FINANCIAL SERVICES COMMISSION		
	OFFICE OF INSURANCE REGULATION		
	COMPLIANCE AND ENFORCEMENT - INSURANCE		
	APPROVED SALARY RATE	19,438,775	
2608	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	274.00	27,633,627
2609	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		1,042,220
2610	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,377,847
2611	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		1,000
2612	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		90,000
2613	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND		7,273,439

From the funds in Specific Appropriation 2613, \$2,273,439 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to

enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

From the funds in Specific Appropriation 2613, \$5,000,000 of nonrecurring funds shall be transferred to Florida International University for the purpose of upgrading and enhancing the capability of the Florida Public Hurricane Loss Model to make improvements in geography and to include perils not currently contemplated in the model including but not limited to severe convective storms. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation and the Division of Emergency Management. The Office of Insurance Regulation is authorized to direct funding provided to Florida International University towards specified programs or initiatives. Florida International University shall, at the direction of the Office of Insurance Regulation, ensure transparent and effective utilization of allocated funds, through periodic reporting requirements and completion of assigned tasks and deliverables.

2614 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - PROPERTY
AND CASUALTY EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 3,951,763

2615 SPECIAL CATEGORIES
FINANCIAL EXAMINATION CONTRACTS - LIFE AND
HEALTH EXAMINATIONS
FROM INSURANCE REGULATORY TRUST
FUND 1,950,000

2616 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 3,963,016

From the funds in Specific Appropriation 2616, \$500,000 in nonrecurring funds is appropriated to the Office of Insurance Regulation to procure a study on the benefits and long-term effects of specifying substantial improvement periods, also known as lookbacks, for counties and municipalities, specifying county and municipality ordinance reporting requirements and setting substantial improvement period maximum durations in Florida. For this study, "substantial improvement period" means the calculated length of time for any repair, reconstruction, rehabilitation, or improvement of a structure to harden a home for purposes of resiliency, as a preventative measure rather than in a response to storm. This study shall analyze the impact of substantial improvement periods on community rating system discounts and insurance rates as calculated by FEMA and Florida's local floodplain managers. In addition, the study should address any concerns with local ordinances that make allowances for the repair or replacement of the elements of a structure that do not directly harden a home. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 1, 2024.

2617 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 3,190

2618 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 95,901

2619 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 40,989

2620 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 98,892

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
FROM TRUST FUNDS 48,521,884
TOTAL POSITIONS 274.00
TOTAL ALL FUNDS 48,521,884

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 2,774,481

2621 SALARIES AND BENEFITS POSITIONS 36.00

FROM INSURANCE REGULATORY TRUST
FUND 3,934,789

2622 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 118,543

2623 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 92,710

2624 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 6,614

2625 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 11,555

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 4,164,211

TOTAL POSITIONS 36.00
TOTAL ALL FUNDS 4,164,211

OFFICE OF FINANCIAL REGULATION
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 7,993,969

2626 SALARIES AND BENEFITS POSITIONS 94.00
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 10,666,128

2627 OTHER PERSONAL SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 876,964

2628 EXPENSES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 1,711,752

2629 OPERATING CAPITAL OUTLAY
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 34,130

2630 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 367,012

2631 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 41,950

2632 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 28,872

2633 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FINANCIAL INSTITUTIONS
REGULATORY TRUST FUND 36,930

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
FROM TRUST FUNDS 13,763,738

TOTAL POSITIONS 94.00
TOTAL ALL FUNDS 13,763,738

FINANCIAL INVESTIGATIONS
APPROVED SALARY RATE 3,025,720

2634 SALARIES AND BENEFITS POSITIONS 42.00
FROM ADMINISTRATIVE TRUST FUND 4,116,220

2635 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND 5,462

2636	EXPENSES FROM ADMINISTRATIVE TRUST FUND	497,957
2637	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	20,600
2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	36,354
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	19,636
2640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND	15,809
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	19,981
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS	4,732,019
	TOTAL POSITIONS	42.00
	TOTAL ALL FUNDS	4,732,019
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	4,794,846
2642	SALARIES AND BENEFITS POSITIONS 55.00 FROM ADMINISTRATIVE TRUST FUND	6,972,542
2643	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	258,660
2644	EXPENSES FROM ADMINISTRATIVE TRUST FUND	501,258
2645	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	7,000
2646	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	61,048
2647	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	25,871
2648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND	10,004
2649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	16,707
2650	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND	8,435,807

nonrecurring funds from the Administrative Trust Fund are provided to the Office of Financial Regulation to provide independent verification and validation (IV&V) services for the Regulatory Enforcement and Licensing System Replacement System (REAL) project.

The Office of Financial Regulation shall contract with an IV&V provider for the REAL project to provide IV&V services and independent quality assurance validation for the REAL project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the REAL project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, budget and governance. The contract shall require that all deliverables be simultaneously provided to the office, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	16,288,897
	TOTAL POSITIONS	55.00
	TOTAL ALL FUNDS	16,288,897

FINANCE REGULATION			
	APPROVED SALARY RATE	6,482,901	
2651	SALARIES AND BENEFITS POSITIONS 91.00 FROM REGULATORY TRUST FUND	8,891,587	
2652	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	264,069	
2653	EXPENSES FROM REGULATORY TRUST FUND	873,379	
2654	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	35,631	
2655	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND	2,930,000	
2656	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND	251,000	
2657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	111,565	
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	41,041	
2659	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	34,995	
2660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	39,727	

TOTAL:	FINANCE REGULATION FROM TRUST FUNDS	13,472,994
	TOTAL POSITIONS	91.00
	TOTAL ALL FUNDS	13,472,994

SECURITIES REGULATION			
	APPROVED SALARY RATE	5,618,474	
2661	SALARIES AND BENEFITS POSITIONS 74.00 FROM REGULATORY TRUST FUND	7,907,897	
2662	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	104,585	
2663	EXPENSES FROM REGULATORY TRUST FUND	715,439	
2664	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	4,566	

From the funds in Specific Appropriation 2650, \$4,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing System Replacement System (REAL). These funds shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2650, \$500,000 in

2665	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND	200,336	
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	349,500	
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	33,911	
2668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	27,253	
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	29,947	
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS	9,373,434	
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS	9,373,434	
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	130,948,527	
	FROM TRUST FUNDS	553,727,131	
	TOTAL POSITIONS	2,634.50	
	TOTAL ALL FUNDS	684,675,658	
	TOTAL APPROVED SALARY RATE	174,641,325	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2670	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	130.00	
	FROM GRANTS AND DONATIONS TRUST FUND	14,561,026	
		284,981	
2671	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	6,396,956	
	FROM GRANTS AND DONATIONS TRUST FUND	488,033	
	FROM OPERATING TRUST FUND	1,500,000	

From the funds in Specific Appropriation 2671, \$1,500,000 in nonrecurring funds from the Operating Trust Fund are provided for the Chief Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program.

The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of: (1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness; (2) The existing processes to identify and address inefficiencies and areas requiring improvement; (3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange; (4) The alignment of strategic initiatives and resource allocation with organizational objectives; and (5) The effectiveness of established communication channels to facilitate collaboration and dissemination of information across state entities. The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

2672	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2673	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,000,000	
2674	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY		

	FROM GENERAL REVENUE FUND	29,244	
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,786	
	FROM GRANTS AND DONATIONS TRUST FUND	8,480	
2676	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	35,039	
	FROM GRANTS AND DONATIONS TRUST FUND	7,200	
2678	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	7,200	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	22,325,109	
	FROM TRUST FUNDS	2,288,694	
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS	24,613,803	

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2679	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	
		5,516,488	
2680	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,345
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		14,860
2683	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS	6,802,399	
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS	6,802,399	

EXECUTIVE PLANNING AND BUDGETING

2684	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	110.00	
		12,989,913	
2685	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	901,169	
2686	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		68,033
2687	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		30,474
2688	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		

FROM GENERAL REVENUE FUND	31,766	
TOTAL: EXECUTIVE PLANNING AND BUDGETING		
FROM GENERAL REVENUE FUND	14,021,355	
TOTAL POSITIONS	110.00	
TOTAL ALL FUNDS		14,021,355

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,092,996

2689 SALARIES AND BENEFITS POSITIONS	225.00	
FROM GENERAL REVENUE FUND	7,174,115	
FROM ADMINISTRATIVE TRUST FUND		3,840,112
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,758,750
FROM FEDERAL GRANTS TRUST FUND		4,789,173
FROM GRANTS AND DONATIONS TRUST FUND		323,943
FROM OPERATING TRUST FUND		197,191
FROM U.S. CONTRIBUTIONS TRUST FUND		976,380

2690 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	348,100	
FROM ADMINISTRATIVE TRUST FUND		379,156
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,220,456
FROM FEDERAL GRANTS TRUST FUND		1,219,927
FROM GRANTS AND DONATIONS TRUST FUND		220,531
FROM OPERATING TRUST FUND		108,441

2691 EXPENSES		
FROM GENERAL REVENUE FUND	1,658,712	
FROM ADMINISTRATIVE TRUST FUND		706,418
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,756,853
FROM FEDERAL GRANTS TRUST FUND		1,168,055
FROM GRANTS AND DONATIONS TRUST FUND		180,261
FROM OPERATING TRUST FUND		255,113

2692 AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
FROM FEDERAL GRANTS TRUST FUND		6,342,270

2693 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		8,008
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
FROM FEDERAL GRANTS TRUST FUND		36,113
FROM GRANTS AND DONATIONS TRUST FUND		17,100
FROM OPERATING TRUST FUND		4,650

2693A LUMP SUM TECHNOLOGY INFRASTRUCTURE AT STATE EMERGENCY OPERATIONS CENTER		
FROM GENERAL REVENUE FUND	17,801,230	

Funds in Specific Appropriation 2693A are provided to the Division of Emergency Management for the technology, telecommunications, audio/visual equipment, and installation services needed for the new Emergency Operations Center. The division is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission and approval of a project plan and spending plan for the procurement and installation of all identified equipment and services, including a detail of the recurring costs necessary to operate and maintain the equipment.

2694 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	456,860	

FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
FROM FEDERAL GRANTS TRUST FUND		38,000

2695 SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500

2696 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,284,000	
FROM ADMINISTRATIVE TRUST FUND		237,791
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
FROM FEDERAL GRANTS TRUST FUND		985,595
FROM GRANTS AND DONATIONS TRUST FUND		163,737
FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2696, \$2,950,000 in nonrecurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2696A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	120,495	
FROM ADMINISTRATIVE TRUST FUND		604,505

Funds in Specific Appropriation 2696A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2697 SPECIAL CATEGORIES CLOUD COMPUTING SERVICES		
FROM GENERAL REVENUE FUND	8,362,000	

From the funds in Specific Appropriation 2697, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to purchase local government subscription licenses for the state hosted WebEOC web application.

2698 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		500,000

2699 SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
FROM GENERAL REVENUE FUND	19,281,235	
FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265

From the funds in Specific Appropriation 2699, \$19,281,235 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

First Responders to Disasters - Global Empowerment Mission (HF 2850) (SF 1973).....	500,000
Florida Severe Weather Mesonet (HF 1733) (SF 3031).....	738,000
Fort Myers Beach - Revenue Loss (HF 3094) (SF 3067).....	7,547,805
Hurricane Preparedness and Resilience - Jefferson County (HF 1629) (SF 3707).....	325,430
Sanibel - Operating Revenue Recovery Hurricane Ian (HF 3162) (SF 3551).....	9,920,000
Village of Key Biscayne - Emergency Management Planning, Training and Exercise (HF 1645) (SF 1611).....	250,000

2700 SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
FROM GENERAL REVENUE FUND	10,000,000	
FROM FEDERAL GRANTS TRUST FUND		248,489

2701 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		111,142

2702 SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
FROM FEDERAL GRANTS TRUST FUND		3,442,910

2703	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2704	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,858,684 2,064,539 926,154

2716	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,689,346 6,384,280
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The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2689).....	100,198
Other Personal Services (SA 2690).....	185,000
Expenses (SA 2691).....	79,723
Operating Capital Outlay (SA 2693).....	7,500
Contracted Services (SA 2696).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2716).....	6,384,280
Indirect Costs.....	106,299

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

From the funds in Specific Appropriation 2704, \$5,000,000 in recurring funds from the General Revenue Fund is provided for operational expenses and management activities related to the division's emergency warehousing needs. In order to promote efficiency and not duplicate efforts, the division shall contract with the vendor it determined was in the best interest of the state to proceed with pursuant to the Invitation to Negotiate No. ITN-DEM-23-24-006 for the turnkey stockpile management of the state-owned warehouse that will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activation and response. Prior to the division occupying the state-owned warehouse, the vendor shall begin an assessment of existing inventory to ensure the buildout components are adequate and the warehouse management and response activities can be effectively deployed and implemented.

2705	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	233,707,143 430,106,982
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2717	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256
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2706	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	136,036,183 1,852,508
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2718	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	156
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2707	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	3,997,207
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2719	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	149
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2708	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND	75,811,250
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2720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	13,511 86,013
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2709	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	517,325 275,912,352
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2721	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
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2710	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	788 8,018,686
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2722	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND	1,114,764
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2711	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	400,000 5,102,786
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2725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	42,589,948 3,000,000
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Funds in Specific Appropriation 2725 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

2712	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
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From the funds in Specific Appropriation 2725, \$42,589,948 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Aventura First Responders and 911 Communication Dispatch Center Hardening (HF 1887) (SF 1977).....	750,000
Babe James, Live Oak, and City Gym Generators (HF 2767) (SF 1331).....	512,000
Cape Coral Emergency Operations Center Expansion (HF 2472) (SF 3071).....	9,000,000
City of Clewiston Public Facilities Resiliency Improvements (HF 1983) (SF 3512).....	1,777,965
City of Hollywood - New Police Headquarters Backup Generator (HF 1593) (SF 1058).....	400,000
E1 Portal Police Department Upgrades (HF 3121) (SF 1700).....	482,538

2713	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	80,406
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2714	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	994,000 6,229,151
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2715	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION	
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Emergency Response, Reunification, and Cultural Center Security Upgrades (HF 3133) (SF 3574).....	400,000
Gadsden County Emergency Operations Center and Public Safety Complex (HF 1752) (SF 2123).....	3,505,251
Hamilton County EOC/Multipurpose Building (HF 3444) (SF 2234).....	850,000
Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility (HF 3509) (SF 3585).....	950,000
Leon County Backup Generators - Branch Libraries and Community Centers (HF 1557) (SF 2618).....	250,000
Levy County Emergency Operations Center/911 Center Remodel (HF 3730) (SF 3619).....	10,972,471
Madison County Consolidated Multi-Use Public Safety Complex (HF 2564) (SF 3624).....	650,000
Orange City Public Works Building (HF 1713) (SF 1327).....	536,723
Portable Generator Replacement - Polk County (HF 1540) (SF 3120).....	240,000
Pre- and Post- Disaster Volunteer Host Facility/Dormitory at Charlotte Sports Park (HF 2951) (SF 3367).....	1,000,000
Replacement Backup Power Generator - Ponce Inlet (HF 1808) (SF 1829).....	27,500
Senior Emergency Center - David Posnack Jewish Community Center (HF 1958) (SF 1038).....	800,000
Special Needs Shelter Capacity - Polk County (HF 2988) (SF 1301).....	1,000,000
SRQ Emergency Operations and Public Safety Complex Phase 1 (HF 1193) (SF 1162).....	1,350,000
Suwannee County Regional Shelter (SF 3690).....	2,500,000
Taylor County Public Safety Complex (HF 3771) (SF 2307)...	2,500,000
Taylor County Public Works Generator (HF 3460) (SF 2208)..	10,500
Volusia County Emergency Operations Center Efficiency Improvements and Expansion (HF 1493) (SF 3655).....	2,125,000
TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE	
FROM GENERAL REVENUE FUND	118,948,890
FROM TRUST FUNDS	1,252,980,814
TOTAL POSITIONS	225.00
TOTAL ALL FUNDS	1,371,929,704
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE	
FROM GENERAL REVENUE FUND	155,295,354
FROM TRUST FUNDS	1,262,071,907
TOTAL POSITIONS	513.00
TOTAL ALL FUNDS	1,417,367,261
TOTAL APPROVED SALARY RATE	14,092,996

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,889,111
2726 SALARIES AND BENEFITS POSITIONS 240.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	18,693,286
FROM LAW ENFORCEMENT TRUST FUND	175,705
2727 OTHER PERSONAL SERVICES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	92,669
2728 EXPENSES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	859,240
FROM LAW ENFORCEMENT TRUST FUND	6,764
2729 OPERATING CAPITAL OUTLAY	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	67,930
2730 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	45,000
2731 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE	

HEARINGS	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	61,554
2732 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,562,204
2732A SPECIAL CATEGORIES	
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	561,600

Funds in Specific Appropriation 2732A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2733 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	90,800
2734 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	95,152
2735 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	93,110
2735A FIXED CAPITAL OUTLAY	
SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,597,521
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM TRUST FUNDS	28,002,535
TOTAL POSITIONS	240.00
TOTAL ALL FUNDS	28,002,535

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE	150,865,887
2736 SALARIES AND BENEFITS POSITIONS 2,171.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	225,726,919

From the funds in Specific Appropriation 2736, \$7,608,793 of recurring funds from the Highway Safety Operating Trust Fund and 3,422,662 in salary rate are appropriated to the Department of Highway Safety and Motor Vehicles to provide for a projected deficit in salary rate and salaries and benefits in budget entities of the department. These funds and salary rate shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds and salary rate for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon sufficient demonstration of need and specific documentation of the projected deficit in a budget entity. Release is also contingent upon demonstration by the department that it has reduced the potential deficit impacts through unused salary within the department without causing any further rate deficits within the department.

2737 OTHER PERSONAL SERVICES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,281,761
FROM FEDERAL GRANTS TRUST FUND	320,810
2738 EXPENSES	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,575,489
FROM FEDERAL GRANTS TRUST FUND	77,370
FROM LAW ENFORCEMENT TRUST FUND	353,970
2739 OPERATING CAPITAL OUTLAY	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	625,905
FROM FEDERAL GRANTS TRUST FUND	2,000
FROM LAW ENFORCEMENT TRUST FUND	150,000

2740	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,882,347
2741	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	4,625,719 52,000
2742	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	5,933,203 258,609 50,020
2743	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	17,405,050
2744	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2745	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	10,345,916 14,900
2746	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2747	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,128,190
2748	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,275,892
2749	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000
2750	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2751	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	754,383
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	317,013,504
	TOTAL POSITIONS	2,171.00
	TOTAL ALL FUNDS	317,013,504
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	2,198,848
2755	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	23.00 3,106,639
2756	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585

2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2758	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	70,030
2760	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2761	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,327
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,477,971
	TOTAL POSITIONS	23.00
	TOTAL ALL FUNDS	3,477,971
COMMERCIAL VEHICLE ENFORCEMENT		
	APPROVED SALARY RATE	19,350,785
2763	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	291.00 31,437,406
2764	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,521
2765	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,869,774
2766	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	969,513
2767	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,946,002
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514
2769	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,435,841
2770	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,466,646
2771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,244,753
2772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING	

TRUST FUND	23,020	
2774 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	98,193	
TOTAL: COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS	45,973,423	
TOTAL POSITIONS	291.00	
TOTAL ALL FUNDS	45,973,423	
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
APPROVED SALARY RATE	60,148,725	
2775 SALARIES AND BENEFITS POSITIONS 1,366.00		
FROM HIGHWAY SAFETY OPERATING TRUST FUND	85,493,098	
FROM FEDERAL GRANTS TRUST FUND	424,210	
FROM GAS TAX COLLECTION TRUST FUND	4,731,199	
2776 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,028,353	
FROM FEDERAL GRANTS TRUST FUND	330,898	
FROM GAS TAX COLLECTION TRUST FUND	62,712	
2777 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,623,337	
FROM FEDERAL GRANTS TRUST FUND	390,335	
FROM GAS TAX COLLECTION TRUST FUND	413,306	
2778 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,866	
FROM FEDERAL GRANTS TRUST FUND	9,705	
FROM GAS TAX COLLECTION TRUST FUND	5,001	
2779 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	900,000	
2780 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,224,519	
FROM FEDERAL GRANTS TRUST FUND	219,401	
FROM GAS TAX COLLECTION TRUST FUND	3,040	
2781 SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905	
2782 SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,249,454	
2783 SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,648,869	
2784 SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,840,197	
2785 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	626,052	
FROM GAS TAX COLLECTION TRUST FUND	32,950	
2786 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000	
2787 SPECIAL CATEGORIES		

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	134,488
FROM GAS TAX COLLECTION TRUST FUND	11,000
2788 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	566,880
TOTAL: MOTORIST SERVICES FROM TRUST FUNDS	148,067,775
TOTAL POSITIONS	1,366.00
TOTAL ALL FUNDS	148,067,775
PROGRAM: INFORMATION SERVICES ADMINISTRATION	
INFORMATION SERVICES ADMINISTRATION	
APPROVED SALARY RATE	9,650,944
2789 SALARIES AND BENEFITS POSITIONS 152.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,025,601
2790 OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	276,051
2791 EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,827,131
FROM GAS TAX COLLECTION TRUST FUND	213,265
2792 OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	53,931
2793 SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	22,317,646
FROM GAS TAX COLLECTION TRUST FUND	864,833
From the funds in Specific Appropriations 2791 and 2793, \$12,352,108 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$847,500 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	
2794 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	46,467
2795 SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,872,332
2796 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2797 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2798 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	60,944
2799 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)	

FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,824,565	
TOTAL: INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	57,813,682	
TOTAL POSITIONS	152.00	
TOTAL ALL FUNDS	57,813,682	
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	600,348,890	
TOTAL POSITIONS	4,243.00	
TOTAL ALL FUNDS	600,348,890	
TOTAL APPROVED SALARY RATE	256,104,300	
LEGISLATIVE BRANCH		
SENATE		
2800 LUMP SUM SENATE FROM GENERAL REVENUE FUND	62,282,243	
HOUSE OF REPRESENTATIVES		
2801 LUMP SUM HOUSE FROM GENERAL REVENUE FUND	73,798,209	
LEGISLATIVE SUPPORT SERVICES		
From the funds provided in Specific Appropriations 2802 and 2803, the Office of Economic and Demographic Research shall conduct a study and present policy options relating to prohibiting the collection of interchange fees on sales taxes levied under chapter 212 and section 125.0104, Florida Statutes. The Office of Economic and Demographic Research shall submit a report to the President of the Senate and Speaker of the House of Representatives by December 1, 2024. The report must address the impacts including, but not limited to, technological, financial, and economic impacts on merchants, processors, payment card networks, acquiring banks, issuers, and consumers. The Office may contract with a public or private institution of higher learning or a nationally recognized organization or entity with experience in performing this type of evaluation for the sole purpose of developing some or all of the underlying analysis and findings to be included in the report.		
2802 LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND	27,027,370	
FROM GRANTS AND DONATIONS TRUST FUND	1,098,317	
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	171,123	
2803 LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	27,130,568	
FROM GRANTS AND DONATIONS TRUST FUND	1,082,143	
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	166,459	
2804 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	324,716	
FROM GRANTS AND DONATIONS TRUST FUND	2,393	
FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	319	
TOTAL: LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	54,482,654	
FROM TRUST FUNDS	2,520,754	
TOTAL ALL FUNDS	57,003,408	
OFFICE OF PUBLIC COUNSEL		
2805 LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,540,390	
2806 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,552	
TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,542,942	

TOTAL ALL FUNDS	2,542,942
ETHICS, COMMISSION ON	
2807 LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	189,667
2808 LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,948,637
2809 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	42,116
2810 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,726
FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	159
TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,994,479
FROM TRUST FUNDS	189,826
TOTAL ALL FUNDS	3,184,305
AUDITOR GENERAL	
2811 LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	43,136,933
2812 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	109,355
TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND	43,246,288
TOTAL ALL FUNDS	43,246,288
TOTAL: LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND	239,346,815
FROM TRUST FUNDS	2,710,580
TOTAL ALL FUNDS	242,057,395
LOTTERY, DEPARTMENT OF THE	
PROGRAM: LOTTERY OPERATIONS	
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	3,995,817
2813 SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	53.00 5,846,782
2814 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	166,541
2815 EXPENSES FROM OPERATING TRUST FUND	3,735,263
2816 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	1,000
2817 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND	442,000
2818 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	1,099,749
2818A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND	725,000
Funds in Specific Appropriation 2818A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	
2819 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	

	FROM OPERATING TRUST FUND		308,019
2820	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2821	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		496,385
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		12,000
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		150,588
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS 13,103,327			
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		13,103,327

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	20,238,953	
2824	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	387.00	32,323,522
2825	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		1,123,513
2826	EXPENSES FROM OPERATING TRUST FUND		5,685,947
2827	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		62,020
2828	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		224,000
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		13,050,741
2830	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND		56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.

2831	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND		71,158,570
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From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2832	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,939
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2833	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2834	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2835	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		22,060
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		163,000
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		10,973
2838	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		258,774

TOTAL: LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS 221,796,373			
	TOTAL POSITIONS	387.00	
	TOTAL ALL FUNDS		221,796,373
TOTAL: LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS 234,899,700			
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		234,899,700
	TOTAL APPROVED SALARY RATE	24,234,770	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,239,931	
2839	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	115.00 736,382	12,400,451
2840	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		120,249
2841	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	325,467	970,563
2842	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		16,198
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	61,680	247,684 50,000
2844	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		660,000

Funds in Specific Appropriation 2844 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

2845	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND		104,000
2846	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,150,000	
2847	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		50,004

2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,271	
	FROM ADMINISTRATIVE TRUST FUND		20,219
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,391,000
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,427
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,220	40,478
	FROM ADMINISTRATIVE TRUST FUND		
2852	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	25,695	270,219
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,309,715	
	FROM TRUST FUNDS		16,363,492
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		19,673,207
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	14,123,009	
2853	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	274.50	20,511,757
2854	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		270,709
2855	EXPENSES FROM SUPERVISION TRUST FUND		5,463,606
2856	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		323,727
2857	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		150,000
2858	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		8,627,885
2859	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		400,000
	FROM SUPERVISION TRUST FUND		14,082,170

From the funds in Specific Appropriation 2859, 25 percent shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds held in reserve pursuant to chapter 216, Florida Statutes, contingent on the department submitting a detailed remediation plan for the elevator system located in the Capitol Building. The plan must incorporate solutions that provide the public easier access to offices and a dedicated elevator providing direct access to floors 15 through 21.

	FROM SUPERVISION TRUST FUND	233,128	
2864	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		16,302,406
	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.		
2865	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,627,007
2866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND		97,570
2867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		93,115
2868	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		250,000
2869	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND		354,897
2870	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND		1,100,000
	Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2871	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND		1,000,000
2872	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND	79,700,000	
	FROM ARCHITECTS INCIDENTAL TRUST FUND		1,530,257
	From the trust funds in Specific Appropriation 2872, the Department of Management Services shall complete the renovations of the Florida Department of Law Enforcement's office at the Capitol Circle Office Complex in Tallahassee. In addition, funds are provided for renovation of the restrooms in the J. Edwin Larson and the Duncan U. Fletcher Buildings in Tallahassee.		
	From the funds in Specific Appropriation 2872, the Department of Management Services shall renovate the offices of the Florida Channel within the Florida Capitol Building. This shall include any proposed server room upgrades or relocations within the Capitol Complex.		
2860	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,678,387
2861	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		2,500,000
2862	SPECIAL CATEGORIES HEATING, VENTILATION, AND AIR CONDITIONING CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL FROM GENERAL REVENUE FUND	2,158,500	
2863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
2873	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND		

From the funds in Specific Appropriation 2872, the Department of Management Services (department) shall develop a comprehensive master landscape plan (plan) for the Capitol Complex. The draft plan shall be submitted by the department to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by August 1, 2024. Following review by the appropriation chairs and the Office of Planning and Budget, the final plan shall be submitted for approval pursuant to section 265.111, Florida Statutes.

From the funds in Specific Appropriation 2872, the Department of Management Services shall utilize up to \$2,500,000 to renovate the Cabinet Meeting Room located on the Lower Level of the Florida Capitol Building.

	MAINTENANCE - DMS MGD	
	FROM SUPERVISION TRUST FUND	6,789,000
2874	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM FLORIDA FACILITIES POOL	
	CLEARING TRUST FUND	13,942,559
2874A	FIXED CAPITAL OUTLAY	
	BEIRUT MONUMENT - CAPITOL COMPLEX - DMS	
	MGD	
	FROM GENERAL REVENUE FUND	400,000

From the funds in Specific Appropriation 2880, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

Funds in Specific Appropriation 2874A are provided to the Department of Management Services to design, develop, and construct a monument to honor the 241 Members of the United States Armed Forces who lost their lives on October 23, 1983, in Beirut, Lebanon, pursuant to section 265.111, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2874B	FIXED CAPITAL OUTLAY	
	FLORIDA SPACE EXPLORATION MONUMENT -	
	CAPITOL COMPLEX - DMS MGD	
	FROM GENERAL REVENUE FUND	400,000

Funds in Specific Appropriation 2874B are provided to the Department of Management Services to design, develop, and construct the Florida Space Exploration Monument pursuant to section 265.009, Florida Statutes. The monument shall be placed in the Capitol's Memorial Park. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL:	FACILITIES MANAGEMENT	
	FROM GENERAL REVENUE FUND	82,658,500
	FROM TRUST FUNDS	97,328,180
	TOTAL POSITIONS	274.50
	TOTAL ALL FUNDS	179,986,680

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	734,986
2875	SALARIES AND BENEFITS POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST	
	FUND	1,073,832
2876	EXPENSES	
	FROM ARCHITECTS INCIDENTAL TRUST	
	FUND	122,002
2877	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ARCHITECTS INCIDENTAL TRUST	
	FUND	46,341
2878	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ARCHITECTS INCIDENTAL TRUST	
	FUND	13,054
2879	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM ARCHITECTS INCIDENTAL TRUST	
	FUND	1,613
2880	SPECIAL CATEGORIES	
	BUILDING RELOCATION	
	FROM ARCHITECTS INCIDENTAL TRUST	
	FUND	3,000,000

From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

2881	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ARCHITECTS INCIDENTAL TRUST	
	FUND	3,868
2882	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM ARCHITECTS INCIDENTAL TRUST	
	FUND	8,342
TOTAL:	BUILDING CONSTRUCTION	
	FROM TRUST FUNDS	4,269,052
	TOTAL POSITIONS	11.00
	TOTAL ALL FUNDS	4,269,052

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2883 through 2888, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

	APPROVED SALARY RATE	216,858
2883	SALARIES AND BENEFITS POSITIONS	4.00
	FROM SURPLUS PROPERTY REVOLVING	
	TRUST FUND	317,050
2884	EXPENSES	
	FROM SURPLUS PROPERTY REVOLVING	
	TRUST FUND	37,420
2885	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SURPLUS PROPERTY REVOLVING	
	TRUST FUND	42,445
2886	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM SURPLUS PROPERTY REVOLVING	
	TRUST FUND	479
2887	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM SURPLUS PROPERTY REVOLVING	
	TRUST FUND	1,956
2888	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM SURPLUS PROPERTY REVOLVING	
	TRUST FUND	1,576
TOTAL:	FEDERAL PROPERTY ASSISTANCE	
	FROM TRUST FUNDS	400,926
	TOTAL POSITIONS	4.00
	TOTAL ALL FUNDS	400,926

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	452,541
2889	SALARIES AND BENEFITS POSITIONS	6.00
	FROM OPERATING TRUST FUND	681,716
2890	EXPENSES	
	FROM OPERATING TRUST FUND	58,708
2891	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM OPERATING TRUST FUND	68,784
2892	SPECIAL CATEGORIES	

	FLEET MANAGEMENT INFORMATION SYSTEM			
	FROM OPERATING TRUST FUND	456,000		
2893	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	957		
2894	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	1,247		
2895	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	2,863		
2896	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND	695,000		
2897	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND	30,689		
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
	FROM TRUST FUNDS	1,995,964		
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS	1,995,964		
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE	3,739,496		
2898	SALARIES AND BENEFITS POSITIONS	52.00		
	FROM OPERATING TRUST FUND	5,215,473		
2899	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	10,066		
2900	EXPENSES			
	FROM OPERATING TRUST FUND	518,389		
2901	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	693,647		

Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative members, legislative staff, and staff of the Executive Office of the Governor's Office of Policy and Budget, to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.

	FROM OPERATING TRUST FUND			164,729
TOTAL:	PURCHASING OVERSIGHT			
	FROM TRUST FUNDS			22,394,610
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			22,394,610
OFFICE OF SUPPLIER DIVERSITY				
	APPROVED SALARY RATE	259,115		
2910	SALARIES AND BENEFITS POSITIONS	6.00		
	FROM OPERATING TRUST FUND			422,059
2911	EXPENSES			
	FROM OPERATING TRUST FUND			55,641
2912	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			11,573
2913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			957
2914	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			3,413
2915	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND			12,019
TOTAL:	OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS			505,662
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			505,662
WORKFORCE PROGRAMS				
PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	2,251,790		
2916	SALARIES AND BENEFITS POSITIONS	33.00		
	FROM PRETAX BENEFITS TRUST FUND			469,390
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			26,505
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			2,803,269
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			34,716
2917	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND			15,034
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			144,103
2918	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND			47,531
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			1,984
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			353,901
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			2,875
2919	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND			10,000
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			8,000
2919A	SPECIAL CATEGORIES			
	ACTUARY AND CONSULTING SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			250,000
2920	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			25,917
2921	SPECIAL CATEGORIES			
	POST PAYMENT CLAIMS AUDIT SERVICES			
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

Table with 2 columns: Item number and Amount. Row 1: 2922 SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . 348,505. Row 2: FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 2,059,157.

Table with 2 columns: Item number and Amount. Row 1: 2923 SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 43,625,034.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.

Table with 2 columns: Item number and Amount. Row 1: 2924 SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 375,000.

From the funds provided in Specific Appropriation 2924, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

Table with 2 columns: Item number and Amount. Row 1: 2925 SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 4,846,622.

Table with 2 columns: Item number and Amount. Row 1: 2926 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 6,400,000.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.

Table with 2 columns: Item number and Amount. Row 1: 2927 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . 2,998. Row 2: FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND 786. Row 3: FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 18,762.

Table with 2 columns: Item number and Amount. Row 1: 2928 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 300,000.

Table with 2 columns: Item number and Amount. Row 1: 2929 SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 3,858,000.

Table with 2 columns: Item number and Amount. Row 1: 2930 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 9,235.

Table with 2 columns: Item number and Amount. Row 1: 2931 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 4,500,000.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.

Table with 2 columns: Item number and Amount. Row 1: 2932 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

Table with 2 columns: Description and Amount. Row 1: FROM PRETAX BENEFITS TRUST FUND . . . 4,123. Row 2: FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 15,786.

Table with 2 columns: Item number and Amount. Row 1: 2933 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND . . . 3,044. Row 2: FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND 9,488.

Table with 2 columns: Description and Amount. Row 1: TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS 71,152,765.

Table with 2 columns: Description and Amount. Row 1: TOTAL POSITIONS 33.00. Row 2: TOTAL ALL FUNDS 71,152,765.

Table with 2 columns: Description and Amount. Row 1: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION APPROVED SALARY RATE 12,491,791.

Table with 2 columns: Item number and Amount. Row 1: 2934 SALARIES AND BENEFITS POSITIONS 225.00. Row 2: FROM GENERAL REVENUE FUND 947,675. Row 3: FROM OPERATING TRUST FUND 15,617,823. Row 4: FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 333,118. Row 5: FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 1,025,417. Row 6: FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 161,160.

From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

Table with 2 columns: Item number and Amount. Row 1: 2935 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND 334,284. Row 2: FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 15,100.

Table with 2 columns: Item number and Amount. Row 1: 2936 EXPENSES FROM OPERATING TRUST FUND 3,178,303. Row 2: FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 28,011. Row 3: FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 57,139. Row 4: FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 17,817.

Table with 2 columns: Item number and Amount. Row 1: 2936A OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND 5,000.

Table with 2 columns: Item number and Amount. Row 1: 2937 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND 16,198.

Table with 2 columns: Item number and Amount. Row 1: 2938 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 65,500. Row 2: FROM OPERATING TRUST FUND 7,983,531. Row 3: FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 26,000. Row 4: FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 238,305. Row 5: FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 52,700.

Table with 2 columns: Item number and Amount. Row 1: 2938A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATING TRUST FUND 630,000.

Funds in Specific Appropriation 2938A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

Table with 2 columns: Item number and Amount. Row 1: 2939 SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND 122,571.

Table with 2 columns: Item number and Amount. Row 1: 2940 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND 55,806.

Table with 2 columns: Item number and Amount. Row 1: 2941 SPECIAL CATEGORIES

CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	168,891
2942 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	103,571
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	2,000
2943 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2 68,922
FROM OPERATING TRUST FUND	1,349
FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	4,236
FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	1,124
2944 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	374,454
2945 PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,483,178
2946 PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,709,011
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND	19,205,366
FROM TRUST FUNDS	30,622,830
TOTAL POSITIONS	225.00
TOTAL ALL FUNDS	49,828,196
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION APPROVED SALARY RATE	1,523,131
2947 SALARIES AND BENEFITS POSITIONS	19.00
FROM STATE PERSONNEL SYSTEM TRUST FUND	2,115,997
FTE	\$351.52
OPS	\$99.62
Justice Administrative Commission	\$218.04
State Court System	\$188.66
County Health Department	\$218.04
2948 EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND	138,052
2949 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	22,576
2950 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND	6,644
2951 SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	100,000
2952 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND	3,191
2953 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	8,849
2954 DATA PROCESSING SERVICES	

NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND	23,416
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS	2,418,725
TOTAL POSITIONS	19.00
TOTAL ALL FUNDS	2,418,725
PROGRAM: PEOPLE FIRST No funds or positions are provided in Specific Appropriations 2955 through 2964 for the re-procurement or replacement of the People First System. APPROVED SALARY RATE	1,229,556
2955 SALARIES AND BENEFITS POSITIONS	16.00
FROM STATE PERSONNEL SYSTEM TRUST FUND	1,790,157
2956 OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	8,053
2957 EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND	112,575
2958 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND	12,075
2959 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND	9,738,208
Funds in Specific Appropriation 2959 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	
2960 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND	3,759
2961 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND	2,860
2962 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	6,886
2963 SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND	30,047,762
Funds in Specific Appropriation 2963 are provided to the Department of Management Services for the People First human resources information system. The funds are contingent upon HB 5003 becoming law, which provides for the current contract for the People First system. The department shall, pursuant to HB 5003, execute a contract extension with the current People First operator to integrate the current system with the new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), at the Department of Financial Services.	
2964 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND	11,765
TOTAL: PROGRAM: PEOPLE FIRST FROM TRUST FUNDS	41,734,100
TOTAL POSITIONS	16.00
TOTAL ALL FUNDS	41,734,100
PROGRAM: TECHNOLOGY PROGRAM	

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

Table with columns for item number, description, and amount. Includes 'APPROVED SALARY RATE 4,793,984' and '2965 SALARIES AND BENEFITS POSITIONS 71.00'.

From the funds and positions in Specific Appropriation 2965, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

Table with columns for item number, description, and amount. Includes '2966 OTHER PERSONAL SERVICES' and '2967 EXPENSES'.

Table with columns for item number, description, and amount. Includes '2967A AID TO LOCAL GOVERNMENTS'.

Table with columns for item number, description, and amount. Includes '2967A AID TO LOCAL GOVERNMENTS'.

Funds in Specific Appropriation 2967A are provided for the Miami-Dade County Cybersecurity Enhancements IT Department (HF 3199) (SF 1886).

Table with columns for item number, description, and amount. Includes '2968 AID TO LOCAL GOVERNMENTS'.

Table with columns for item number, description, and amount. Includes '2969 AID TO LOCAL GOVERNMENTS'.

Table with columns for item number, description, and amount. Includes '2970 AID TO LOCAL GOVERNMENTS'.

Table with columns for item number, description, and amount. Includes '2971 AID TO LOCAL GOVERNMENTS'.

The funds in Specific Appropriation 2971 are provided to upgrade 911 public safety answering points within the state to allow the transfer of an emergency call from one local, multijurisdictional, or regional E911 system to another system in the state, pursuant to section 365.177, Florida Statutes.

Table with columns for item number, description, and amount. Includes '2972 OPERATING CAPITAL OUTLAY'.

Table with columns for item number, description, and amount. Includes '2973 SPECIAL CATEGORIES'.

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.

Table with columns for item number, description, and amount. Includes '2974 SPECIAL CATEGORIES'.

Table with columns for item number, description, and amount. Includes '2975 SPECIAL CATEGORIES'.

Table with columns for item number, description, and amount. Includes '2976 SPECIAL CATEGORIES'.

Table with columns for item number, description, and amount. Includes '2977 SPECIAL CATEGORIES'.

Table with columns for item number, description, and amount. Includes '2978 SPECIAL CATEGORIES'.

Table with columns for item number, description, and amount. Includes '2978A SPECIAL CATEGORIES'.

The funds provided in Specific Appropriation 2978A are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

Table with columns for item number, description, and amount. Includes '2979 SPECIAL CATEGORIES'.

Table with columns for item number, description, and amount. Includes '2980 SPECIAL CATEGORIES'.

The nonrecurring funds in Specific Appropriation 2980 are provided to the Department of Management Services to create a state match program for school and library E-rate eligible special construction projects.

Table with columns for item number, description, and amount. Includes '2981 DATA PROCESSING SERVICES'.

Table with columns for item number, description, and amount. Includes '2981A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES'.

The nonrecurring funds in Specific Appropriation 2981A are provided to local government information technology infrastructure projects as follows:

Table with columns for item number, description, and amount. Includes 'Haines City Fiber Resiliency and Connectivity (HF 1308)'.

Table with columns for item number, description, and amount. Includes 'TOTAL: TELECOMMUNICATIONS SERVICES'.

Table with columns for item number, description, and amount. Includes 'TOTAL POSITIONS' and 'TOTAL ALL FUNDS'.

WIRELESS SERVICES

APPROVED SALARY RATE 1,158,873

Table with columns for item number, description, and amount. Includes '2982 SALARIES AND BENEFITS'.

Table with columns for item number, description, and amount. Includes '2983 OTHER PERSONAL SERVICES'.

Table with columns for item number, description, and amount. Includes '2984 EXPENSES'.

2984A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS FROM GENERAL REVENUE FUND	6,440,000
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	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	5,596
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Funds in Specific Appropriation 2984A are provided to local government emergency communication projects as follows:

	Aventura Police and Emergency Response Radio Replacement & Conversion (HF 1938) (SF 2019).....	100,000
	Bradford County SLERS Radio Equipment Replacement and Upgrade (HF 3425) (SF 2694).....	1,250,000
	Dixie County Critical First Responder Communications (HF 3520) (SF 2111).....	1,600,000
	Nassau County 911 Console Replacements (HF 1868) (SF 1917)	375,000
	Pasco Fire Portable Radio Replacement (HF 3068) (SF 3199).	540,000
	Suwannee County Critical 911 Communications Equipment Replacement (HF 3470) (SF 2227).....	550,000
	Suwannee County Emergency Communications System (HF 3503) (SF 2224).....	1,500,000
	Taylor County 911 Communications Equipment Replacement (HF 3488) (SF 2214).....	525,000

2996	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,626
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2997	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	2,000,000
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Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2985	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000
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2997A	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS MITIGATION/REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	5,000,000
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From the funds provided in Specific Appropriation 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacements required to upgrade to the P25 System.

2986	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	6,000,000 5,052,710
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2997B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	4,475,000
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The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government emergency projects:

	Columbia County - Suwanee Valley Communications Tower (HF 3418) (SF 2100).....	800,000
	Hills Public Safety Facility (HF 1143).....	2,375,000
	Lake County Public Safety Radio Tower - Wellness Way (HF 1141) (SF 1652).....	1,000,000
	Margate 800MHz Radio Tower Repair and Upgrades (HF 1222) (SF 1308).....	300,000

From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds provided in 2986, \$6,000,000 from the General Revenue Fund is provided for the maintenance, inspection, and insurance of the Statewide Law Enforcement Radio System towers that have been conveyed to the Department of Management Services.

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	41,499,437	
FROM TRUST FUNDS		26,154,851

2987	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000
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TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		67,654,288

2988	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000
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2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,299
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OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE	6,308,056
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2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	250,000
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2998	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND		8,653,345

From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes.

2991	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	19,000,000
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From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

2992	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND	14,014,437
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From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2993	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND	2,200,000
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2999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	165,697
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2994	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,229
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3000	EXPENSES FROM GENERAL REVENUE FUND	1,181,956
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3001	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,104,299
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2995	SPECIAL CATEGORIES	
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3002	SPECIAL CATEGORIES	
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ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 35,000,000

Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

Of these funds, \$20,684,100 is provided for the continuation, expansion, and contract renewal of current enterprise office productivity suite and related cybersecurity software and storage licensing, \$1,116,148 is provided for the continuation and contract renewal of current attack surface management capabilities, and \$1,824,525 is provided for logging and cloud storage to address audit findings. The department shall work with the vendor to fully optimize the storage environment. No funds are provided for services and product licenses unused by state or local agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of section 287.057, Florida Statutes.

Any remaining funds are appropriated for the tools and services needed to complete the state Cybersecurity Operations Center (CSOC). The department shall submit quarterly project status reports on the progress of operationalizing a 24-hour, seven days per week state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

Table with 3 columns: Item Number, Description, Amount. Includes items 3003, 3004, 3005, and a TOTAL for the Office of the State Chief Information Officer.

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

Table with 3 columns: Item Number, Description, Amount. Includes APPROVED SALARY RATE and item 3005A SALARIES AND BENEFITS.

The positions and funds in Specific Appropriation 3005A are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include project monitoring by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Consumer-First Workforce Information System projects at the Department of Commerce. Staff in project oversight positions shall be subject matter experts in state government information technology and/or possess experience in directing and managing information technology projects.

The Department of Management Services shall submit a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024 through June 30, 2024, and quarterly thereafter.

The Department of Management Services shall prioritize the training facilities and project oversight activities of the Florida Digital Service to focus on the agency technical integrations, organizational change management, and training necessary for the successful

implementation of PALM and other multi-agency, high-risk projects. The department shall support the Department of Financial Services to assist in the interagency coordination as needed to implement the statewide PALM system.

Table with 3 columns: Item Number, Description, Amount. Includes items 3005B, 3005C, 3005D, 3005E, 3005F, and 3005G.

Funds in Specific Appropriation 3005G shall be transferred to the Office of the Chief Inspector General to contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement the enterprise cybersecurity resiliency program and ensure utilization of best practices and seamless functionality within the enterprise.

The IV&V provider shall complete an assessment of the current program by December 1, 2024. The assessment shall include, but not be limited to, recommendations based on the evaluation of:

- (1) The utilization of Cybersecurity Operations Center tools relative to their inherent capabilities to enhance efficiency and effectiveness;
(2) The existing processes to identify and address inefficiencies and areas requiring improvement;
(3) The interoperability among different systems to ensure compatibility and facilitate smooth data exchange;
(4) The alignment of strategic initiatives and resource allocation with organizational objectives; and
(5) The effectiveness of established communication channels to facilitate collaboration and dissemination of information across state entities.

The IV&V contract shall require that monthly reports and deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Table with 3 columns: Item Number, Description, Amount. Includes TOTAL for INFORMATION TECHNOLOGY PROJECT OVERSIGHT.

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

Table with 3 columns: Item Number, Description, Amount. Includes APPROVED SALARY RATE and items 3006, 3007, 3008, and 3009.

3009A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			3,240
3010	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070		32,500
3011	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			500,000
3012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,370		3,961
3013	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND			27,328
3014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,166		5,464
3015	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	16,005		32,010
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,938,555		2,556,506
	TOTAL POSITIONS TOTAL ALL FUNDS	30.00		5,495,061
PROGRAM: COMMISSION ON HUMAN RELATIONS				
HUMAN RELATIONS				
	APPROVED SALARY RATE	3,792,912		
3016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	75.00 4,173,297		1,502,248
3017	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,856		43,623
3018	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	131,248		533,971
3019	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,736		32,000
3020	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND			524,825
3021	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53,506		69,000
3022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			91,489
3023	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND			272,132
3024	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND			23,753

3025	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		15,092		14,124
3026	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND				116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		4,972,560		2,699,299
	TOTAL POSITIONS TOTAL ALL FUNDS		75.00		7,671,859
ADMINISTRATIVE HEARINGS					
PROGRAM: ADJUDICATION OF DISPUTES					
	APPROVED SALARY RATE		12,059,904		
3027	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND		106.00		16,069,444
From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 27 positions and \$4,882,176 in Salaries and Benefits and associated rate of 3,445,800 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.					
3028	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND				18,082
3029	EXPENSES FROM OPERATING TRUST FUND				1,582,619
3030	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND				32,500
3031	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND				275,495
3032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND				50,881
3033	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND				8,500
3034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND				24,000
3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND				36,767
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS				18,098,288
	TOTAL POSITIONS TOTAL ALL FUNDS		106.00		18,098,288
PROGRAM: WORKERS' COMPENSATION CLAIMS COURT					
	APPROVED SALARY RATE		11,415,334		
3036	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND		136.00		17,000,249
3037	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND				17,836
3038	EXPENSES FROM OPERATING TRUST FUND				2,758,756

3039	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	38,950	
3040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	983,324	
3041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	36,017	
3042	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	8,779	
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	32,000	
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	50,914	
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS	20,926,825	
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS	20,926,825	
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	209,322,479	
	FROM TRUST FUNDS	692,229,872	
	TOTAL POSITIONS	1,263.50	
	TOTAL ALL FUNDS	901,552,351	
	TOTAL APPROVED SALARY RATE	89,495,848	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
3045	EXPENSES FROM FEDERAL GRANTS TRUST FUND	75,000	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	305,000	
3046	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000	
3047	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	2,000,000	
3048	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000	
3049	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
3050	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000	
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	2,700,000	
	TOTAL ALL FUNDS	2,700,000	
MILITARY READINESS AND RESPONSE			
	APPROVED SALARY RATE	5,376,278	
3051	SALARIES AND BENEFITS POSITIONS 110.00 FROM GENERAL REVENUE FUND	6,335,861	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	1,860,993	
	FROM EMERGENCY RESPONSE TRUST FUND	19,500,000	
3052	EXPENSES FROM GENERAL REVENUE FUND	8,413,373	

	FROM CAMP BLANDING MANAGEMENT TRUST FUND	66,571	
	FROM EMERGENCY RESPONSE TRUST FUND	1,498,496	
	From the funds in Specific Appropriation 3052, \$2,000,000 in nonrecurring General Revenue Funds is provided for Active Hearing Protection for Military (HF 2693) (SF 1975).		
3053	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	50,000	
3055	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900	
3056	SPECIAL CATEGORIES JOINT ENLISTMENT ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND	1,500,000	
3057	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	420,120	
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	5,000	
3059	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	5,000	
3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	263,928	
3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND	9,502	
3062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND	1,500,000	
3064	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	900,000	
3065	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	6,991,000	
3066	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	5,159,750	
3066A	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND	40,500,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	76,653,809	
	FROM TRUST FUNDS	24,159,490	
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS	100,813,299	

EXECUTIVE DIRECTION AND SUPPORT SERVICES
APPROVED SALARY RATE 2,689,390

3069	SALARIES AND BENEFITS POSITIONS 30.00 FROM GENERAL REVENUE FUND	3,923,336	
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3070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
3071	EXPENSES FROM GENERAL REVENUE FUND	1,230,076	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	51,393	
3073	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	160,000	
3074	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	108,437	
3075	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3075A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	525,000	
Funds in Specific Appropriation 3075A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
3076	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3076A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	20,000	
3076B	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	172,095	
3077	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,993	
3078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	8,104	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,314,631	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	6,314,631	
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	13,266,224	
3079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	314.00 558,786	19,257,630
3080	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,740
3081	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	621,540	10,498,596
3082	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		956,017
3083	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
3084	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		320,722
3085	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	143,150	6,028,115

3086	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		720,000
3087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000
3088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		117,530
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,323,476	38,516,350
	TOTAL POSITIONS	314.00	
	TOTAL ALL FUNDS		39,839,826
FLORIDA STATE GUARD			
	APPROVED SALARY RATE	3,325,195	
3089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.00 4,450,411	
3090	EXPENSES FROM GENERAL REVENUE FUND		14,114,276
3094	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		858,989
3096	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		399,000
3097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,511
3097A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND		30,000
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND		19,864,187
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		19,864,187
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	104,156,103	65,375,840
	TOTAL POSITIONS	486.00	
	TOTAL ALL FUNDS		169,531,943
	TOTAL APPROVED SALARY RATE	24,657,087	
PUBLIC SERVICE COMMISSION			
PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES			
PUBLIC SERVICE COMMISSIONERS			
	APPROVED SALARY RATE	1,735,962	
3098	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	17.00	2,691,379
3099	EXPENSES FROM REGULATORY TRUST FUND		331,722
3100	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		16,859
3101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		3,172
3102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,297

TOTAL: PUBLIC SERVICE COMMISSIONERS
 FROM TRUST FUNDS 3,048,429

TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 3,048,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,609,268

3103 SALARIES AND BENEFITS POSITIONS 54.00
 FROM REGULATORY TRUST FUND 5,288,843

3104 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 25,667

3105 EXPENSES
 FROM REGULATORY TRUST FUND 976,576

3106 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 236,200

3107 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM REGULATORY TRUST FUND 120,000

3109 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 335,325

3110 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 11,106

3111 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 23,187

3112 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM REGULATORY TRUST FUND 75,699

3113 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM REGULATORY TRUST FUND 55,323

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 7,147,926

TOTAL POSITIONS 54.00
 TOTAL ALL FUNDS 7,147,926

LEGAL SERVICES

APPROVED SALARY RATE 2,234,324

3114 SALARIES AND BENEFITS POSITIONS 30.00
 FROM REGULATORY TRUST FUND 3,053,307

3115 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 12,321

3116 EXPENSES
 FROM REGULATORY TRUST FUND 357,938

3117 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 57,955

3118 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 5,149

3119 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 11,251

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 3,497,921

TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 3,497,921

PROGRAM: UTILITY REGULATION AND CONSUMER
 ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 9,185,419

3120 SALARIES AND BENEFITS POSITIONS 146.00
 FROM REGULATORY TRUST FUND 12,543,204

3121 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 25,667

3122 EXPENSES
 FROM REGULATORY TRUST FUND 1,435,433

3123 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 273,298

3124 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 26,963

3125 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 48,662

TOTAL: UTILITY REGULATION
 FROM TRUST FUNDS 14,353,227

TOTAL POSITIONS 146.00
 TOTAL ALL FUNDS 14,353,227

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,687,068

3126 SALARIES AND BENEFITS POSITIONS 25.00
 FROM REGULATORY TRUST FUND 2,325,622

3127 EXPENSES
 FROM REGULATORY TRUST FUND 291,537

3128 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 57,955

3129 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 5,681

3130 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 9,676

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
 FROM TRUST FUNDS 2,690,471

TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 2,690,471

TOTAL: PUBLIC SERVICE COMMISSION
 FROM TRUST FUNDS 30,737,974

TOTAL POSITIONS 272.00
 TOTAL ALL FUNDS 30,737,974
 TOTAL APPROVED SALARY RATE 18,452,041

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 17,088,396

3131 SALARIES AND BENEFITS POSITIONS 253.00
 FROM GENERAL REVENUE FUND 12,666,592
 FROM FEDERAL GRANTS TRUST FUND 8,328,509
 FROM OPERATING TRUST FUND 2,962,779

3132 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 74,902

3133 EXPENSES
 FROM GENERAL REVENUE FUND 365,936
 FROM FEDERAL GRANTS TRUST FUND 461,726

	FROM OPERATING TRUST FUND		1,342,155
3134	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		56,000
3135	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,087,315	
	FROM FEDERAL GRANTS TRUST FUND		4,051,848
	FROM OPERATING TRUST FUND		74,512
3136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	26,813	
	FROM FEDERAL GRANTS TRUST FUND		428,081
	FROM OPERATING TRUST FUND		115,227
3137	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND		252,947
	FROM OPERATING TRUST FUND		1,037,943
3138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		25,965
	FROM OPERATING TRUST FUND		60,623
3139	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		350,000
3140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		16,864
3141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND		165,775
	FROM OPERATING TRUST FUND		251,404
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	18,235,931	
	FROM TRUST FUNDS		20,040,396
	TOTAL POSITIONS	253.00	
	TOTAL ALL FUNDS		38,276,327
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	11,245,708	
3142	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	160.00	
	FROM CERTIFICATION PROGRAM TRUST FUND		14,309,448
			261,673
3143	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,503	
3144	EXPENSES FROM GENERAL REVENUE FUND	1,007,063	
3145	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	1,408,349	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266

From the funds in Specific Appropriation 3145, \$1,408,349 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HF 1818)(SF 1533).

	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		56,915
3149	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		22,000
3150	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND		1,287,817
3151	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND		71,091,003
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND		90,462,250
	FROM TRUST FUNDS		1,508,087
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		91,970,337
CHILD SUPPORT ENFORCEMENT			
From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall manage the review of the child support guidelines, which shall be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must, at a minimum, include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.			
	APPROVED SALARY RATE	103,483,625	
3152	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	2,239.00	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		50,049,677
	FROM FEDERAL GRANTS TRUST FUND		1,901,625
			100,181,015
3153	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	53,019	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		310,151
	FROM FEDERAL GRANTS TRUST FUND		705,596
3154	EXPENSES FROM GENERAL REVENUE FUND	7,945,679	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		15,402,856
3155	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND		307,381
3155A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	141,440	
	FROM FEDERAL GRANTS TRUST FUND		274,560
Funds in Specific Appropriation 3155A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.			
3156	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND	3,439,483	
	FROM FEDERAL GRANTS TRUST FUND		6,681,959
3157	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	1,241,987	
3158	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3159	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD		

	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,584,296	
	FROM FEDERAL GRANTS TRUST FUND		3,105,398
3160	SPECIAL CATEGORIES		
	TRANSFER TO MIAMI-DADE COUNTY 11TH		
	DISTRICT STATE ATTORNEY'S OFFICE - CHILD		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,320,662	
	FROM FEDERAL GRANTS TRUST FUND		27,827,379
3161	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	17,674,071	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		51,277,287
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND	858,628	
	FROM FEDERAL GRANTS TRUST FUND		62,795,565

From the funds in Specific Appropriation 3161, \$10,976,656 in nonrecurring funds from the General Revenue Fund, \$12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support Automated Management System. The department shall submit a detailed operational work plan and project spending plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 3161, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Our Children Have Rights Parent Education and Engagement Program (HF 2166)(SF 3183).

3162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	239,823	
	FROM FEDERAL GRANTS TRUST FUND		465,536
3163	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3164	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3165	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,279,580	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		145,200
	FROM FEDERAL GRANTS TRUST FUND		2,483,966
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	101,153,157	
	FROM TRUST FUNDS		276,516,571
	TOTAL POSITIONS	2,239.00	
	TOTAL ALL FUNDS		377,669,728

GENERAL TAX ADMINISTRATION
APPROVED SALARY RATE 110,752,647

3166	SALARIES AND BENEFITS	POSITIONS	2,090.25
	FROM GENERAL REVENUE FUND		94,605,944
	FROM FEDERAL GRANTS TRUST FUND		36,717
	FROM OPERATING TRUST FUND		39,661,809
3167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,390	
	FROM OPERATING TRUST FUND		73,237

3168	EXPENSES		
	FROM GENERAL REVENUE FUND	2,205,147	
	FROM OPERATING TRUST FUND		13,368,860

3169	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/		
	DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		47,402,734

Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3170	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		34,407,042

3171	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		592,958

3172	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,556	
	FROM OPERATING TRUST FUND		608,081

3173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,640,004	
	FROM OPERATING TRUST FUND		6,483,717

3173A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	574,080	

Funds in Specific Appropriation 3173A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3174	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		414,000

3175	SPECIAL CATEGORIES		
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT		
	OF COMMERCE		
	FROM FEDERAL GRANTS TRUST FUND		26,626,787

Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.

3176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		929,563

3177	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251

TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	107,260,870	
	FROM TRUST FUNDS		170,732,756
	TOTAL POSITIONS	2,090.25	
	TOTAL ALL FUNDS		277,993,626

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY
APPROVED SALARY RATE 11,499,491

3178	SALARIES AND BENEFITS	POSITIONS	197.00
	FROM GENERAL REVENUE FUND		7,788,282
	FROM FEDERAL GRANTS TRUST FUND		3,341,112
	FROM OPERATING TRUST FUND		5,428,863

3179	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	67,009	
	FROM FEDERAL GRANTS TRUST FUND		123,202
	FROM OPERATING TRUST FUND		29,839

3180	EXPENSES		
	FROM GENERAL REVENUE FUND	268,600	
	FROM FEDERAL GRANTS TRUST FUND		1,144,249
	FROM OPERATING TRUST FUND		2,049,004

3181	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	109,029		
	FROM OPERATING TRUST FUND	274,310		
3182	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	7,171,038		
	FROM FEDERAL GRANTS TRUST FUND		3,948,373	
	FROM OPERATING TRUST FUND		1,532,100	
3182A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	835,200		
3183	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND		21,988	
	FROM OPERATING TRUST FUND		27,520	
3184	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND		7,100	
	FROM OPERATING TRUST FUND		40,000	
3185	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	2,958,483		
	FROM FEDERAL GRANTS TRUST FUND		1,248,144	
	FROM OPERATING TRUST FUND		2,712,068	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	19,088,612		
	FROM TRUST FUNDS		22,036,901	
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS		41,125,513	
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	336,200,820		
	FROM TRUST FUNDS		490,834,711	
	TOTAL POSITIONS	4,939.25		
	TOTAL ALL FUNDS		827,035,531	
	TOTAL APPROVED SALARY RATE	254,069,867		

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,382,933		
3186	SALARIES AND BENEFITS			
	POSITIONS	103.00		
	FROM GENERAL REVENUE FUND		10,136,466	
	FROM FEDERAL GRANTS TRUST FUND		211,681	
3187	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,622		
	FROM LAND ACQUISITION TRUST FUND		75,603	
3188	EXPENSES			
	FROM GENERAL REVENUE FUND	883,053		
3189	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,250		
3190A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	6,479		
3191	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	285,808		
3191A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	725,000		

Funds in Specific Appropriation 3191A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

	FROM GENERAL REVENUE FUND	641,000		
3193	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		3,000,000	
3194	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,588	
3195	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		28,529	
3196	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,634	
3197	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
3198	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		239,235	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		16,032,664	
	FROM TRUST FUNDS		287,284	
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS		16,319,948	
	PROGRAM: ELECTIONS			
	ELECTIONS			
	APPROVED SALARY RATE	3,340,287		
3199	SALARIES AND BENEFITS			
	POSITIONS	73.00		
	FROM GENERAL REVENUE FUND		5,083,798	
3200	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		441,652	
	FROM FEDERAL GRANTS TRUST FUND		34,950	
3201	EXPENSES			
	FROM GENERAL REVENUE FUND		1,453,967	
3202	AID TO LOCAL GOVERNMENTS			
	SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND		1,500,000	
3203	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		13,211	
3204A	SPECIAL CATEGORIES			
	VOTING SYSTEMS ASSISTANCE			
	FROM GENERAL REVENUE FUND		525,000	
3205	SPECIAL CATEGORIES			
	STATEWIDE VOTER REGISTRATION SYSTEM			
	FROM GENERAL REVENUE FUND		2,169,285	
3207	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,413,560	
	From the funds in Specific Appropriation 3207, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State for the Digital Democracy Project - Civic Engagement Platform (HF 1523) (SF 1650).			
3208	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		54,210	
3209	SPECIAL CATEGORIES			
	ELECTION FRAUD PREVENTION			
	FROM GENERAL REVENUE FUND		446,526	
3210	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		29,669	
3210A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ELECTION SECURITY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND		1,000,000	

3211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		18,710	
3212	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		71,690	238
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		14,221,278	1,035,188
	TOTAL POSITIONS		73.00	
	TOTAL ALL FUNDS		15,256,466	

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE		1,016,446	
3213	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	16.00		1,472,692
3214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		75,000	
3215	EXPENSES FROM GENERAL REVENUE FUND		224,150	
3216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		410,813	
3217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,393	
3218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		10,000	
3219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,918	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND		2,199,966	
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS		2,199,966	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE		3,658,103	
3220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	82.00	923,449	433,909 4,328,224
3221	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		184,375	1,389,084 261,753
3222	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		36,695	465,690 1,793,015 6,000
3223	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625	25,000
3224	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000	
3225	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		39,245	486,561

3226	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		1,842,949	118,250 1,500,000
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From the funds in Specific Appropriation 3226, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,442,449 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2024-2025 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3226 from the General Revenue Fund shall be allocated as follows:

Historic Pensacola (HF 3204) (SF 1209).....	250,000
Light Up Amelia Bicentennial (HF 2531).....	15,500
Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867).....	135,000

3227	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND		1,000,000	
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3228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			44,496
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3229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND			3,931 26,437
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3230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		8,052	2,208 22,865
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3231	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND			34,746
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3231A	FIXED CAPITAL OUTLAY REPAIRS AND MAINTENANCE OF HISTORIC PROPERTIES - DMS MGD FROM GENERAL REVENUE FUND		7,086,600	
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The nonrecurring funds in Specific Appropriation 3231A are provided for lead-based paint abatement at Department of State historical properties.

3232	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND			120,392
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3233	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND		3,500,000	
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3234	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND		48,807,279	
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From the funds in Specific Appropriation 3234, \$8,458,279 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Historic Preservation Special Category Grant ranked list.

The remaining nonrecurring funds in Specific Appropriation 3234 from the General Revenue Fund shall be allocated as follows:

Cape Canaveral Light Station Reconstruction Phase 2 (HF 2695) (SF 1979).....	650,000
Exterior Restoration of the Historic Sidney & Berne Davis Art Center (HF 2963).....	750,000
Harry S. Truman Little White House Exterior Shutter Project (HF 1665) (SF 1872).....	125,000
Historic Pensacola (HF 3204) (SF 1209).....	250,000
Hotel Ponce de Leon (HF 3331) (SF 2409).....	35,000,000
Palladium Theater Renovations Phase II (HF 1073) (SF 2983)	1,000,000
Perry Harvey Bandshell - Tampa (HF 1170) (SF 2994).....	500,000

Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867).....	15,000
Rehabilitation of Historic Bank of the Everglades Building (HF 1986) (SF 3487).....	1,559,000
Restoration of the Historic Bunell City Hall (HF 3642) (SF 2391).....	500,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
FROM GENERAL REVENUE FUND	63,205,024
FROM TRUST FUNDS	11,801,806
TOTAL POSITIONS	82.00
TOTAL ALL FUNDS	75,006,830

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	4,471,173
3235 SALARIES AND BENEFITS POSITIONS 102.00	
FROM GENERAL REVENUE FUND	6,607,826
3236 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	252,104
3237 EXPENSES	
FROM GENERAL REVENUE FUND	4,069,319
3238 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	6,715
3239 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	4,483,454

From the funds in Specific Appropriation 3239, \$3,814,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the project administration and independent verification and validation services needed to support the procurement of a proven, commercial off-the-shelf corporate registry system to replace the current Sunbiz system that includes identity verification and paperless transactions. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes, and include the cybersecurity provisions of section 282.318(4)(h), Florida Statutes. Of these funds, \$2,000,000 shall be held in reserve. Before issuing the solicitation, the department shall first contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide monthly status and IV&V reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3240 SPECIAL CATEGORIES	
RICO ACT - ALIEN CORPORATIONS	
FROM GENERAL REVENUE FUND	262,197
3241 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	19,163
3242 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	40,880
3243 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	33,569
3244 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	25,114

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS	
FROM GENERAL REVENUE FUND	15,800,341
TOTAL POSITIONS	102.00
TOTAL ALL FUNDS	15,800,341

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	3,984,271
3245 SALARIES AND BENEFITS POSITIONS 65.00	
FROM GENERAL REVENUE FUND	2,267,973
FROM FEDERAL GRANTS TRUST FUND	1,940,132
FROM RECORDS MANAGEMENT TRUST FUND	911,332
3246 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	81,909
FROM FEDERAL GRANTS TRUST FUND	256,152
FROM RECORDS MANAGEMENT TRUST FUND	41,272
3247 EXPENSES	
FROM GENERAL REVENUE FUND	1,766,713
FROM FEDERAL GRANTS TRUST FUND	426,392
FROM RECORDS MANAGEMENT TRUST FUND	240,658
3248 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - LIBRARY COOPERATIVES	
FROM GENERAL REVENUE FUND	2,000,000
3249 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - LIBRARY GRANTS	
FROM GENERAL REVENUE FUND	17,304,072
FROM FEDERAL GRANTS TRUST FUND	2,150,606
3250 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	24,960
FROM FEDERAL GRANTS TRUST FUND	40,498
FROM RECORDS MANAGEMENT TRUST FUND	9,740
3251 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	261,633
FROM FEDERAL GRANTS TRUST FUND	501,966
FROM RECORDS MANAGEMENT TRUST FUND	152,059
3252 SPECIAL CATEGORIES	
LIBRARY RESOURCES	
FROM GENERAL REVENUE FUND	484,388
FROM FEDERAL GRANTS TRUST FUND	3,304,848
3253 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	20,353
3254 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	18,101
FROM FEDERAL GRANTS TRUST FUND	7,308
FROM RECORDS MANAGEMENT TRUST FUND	3,724
3255 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	14,468
FROM FEDERAL GRANTS TRUST FUND	9,640
FROM RECORDS MANAGEMENT TRUST FUND	8,857
3255A FIXED CAPITAL OUTLAY	
LIBRARY CONSTRUCTION GRANTS	
FROM GENERAL REVENUE FUND	4,650,000
From the funds in Specific Appropriation 3255A, \$3,900,000 in nonrecurring funds is provided for the Department of State 2024-2025 Library Construction Grants ranked list.	
From the remaining funds in Specific Appropriation 3255A, \$750,000 is provided for the Oakleaf Plantation Library - Clay County (HF 3564) (SF 1615).	
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES	
FROM GENERAL REVENUE FUND	28,894,570
FROM TRUST FUNDS	10,005,184
TOTAL POSITIONS	65.00
TOTAL ALL FUNDS	38,899,754

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE			
	APPROVED SALARY RATE	712,329	
3256	SALARIES AND BENEFITS	POSITIONS 15.00	
	FROM GENERAL REVENUE FUND	527,921	
	FROM FEDERAL GRANTS TRUST FUND		582,667
3257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3258	EXPENSES		
	FROM GENERAL REVENUE FUND	139,870	
	FROM FEDERAL GRANTS TRUST FUND		24,568
3259	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3260	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3260A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM		
	GRANTS		
	FROM GENERAL REVENUE FUND	28,028,750	
From the funds in Specific Appropriation 3260A, \$26,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural and Museum Grants General Program Support ranked list.			
The remaining nonrecurring funds shall be allocated as follows:			
	Black History Month Celebration - 1619Fest Orlando/Rebel Run 5K (HF 1459) (SF 1175)		160,000
	Educating Youth on the Evils of Communism through the Arts /The Walls Have Ears Play (HF 1937) (SF 1603)	50,000	
	Florida Civil Rights Museum (HF 3187)	250,000	
	Florida's Black Music Legacy - Orange County (SF 1128)	200,000	
	Miami-Dade Military Museum and Memorial (HF 1270) (SF 1569)	250,000	
	Mobile Library Branch - New Port Richey (HF 3285) (SF 2602)	50,000	
	The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)	118,750	
	The Florida Holocaust Museum: Preserving Holocaust Survivor Testimonies & Artifacts (HF 1128) (SF 1941)	750,000	
	The Perlman Music Program Winter Residency (HF 3300) (SF 2858)	200,000	
3260B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN		
	HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	375,000	
Funds in Specific Appropriation 3260B are provided for the African American Heritage Preservation Network (HF 1443) (SF 1445).			
3260C	SPECIAL CATEGORIES		
	CULTURAL PROGRAM GRANTS AFRICAN AMERICAN		
	CULTURAL AND HISTORIC GRANTS		
	FROM GENERAL REVENUE FUND	5,308,550	
Funds provided in Specific Appropriation 3260C from the General Revenue Fund are appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida and section 197, chapter 2022-156, Laws of Florida is depleted.			
3261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	104,209	
	FROM FEDERAL GRANTS TRUST FUND		18,000
3262	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,355	
3264	SPECIAL CATEGORIES		
	HOLOCAUST DOCUMENTATION AND EDUCATION		
	CENTER		
	FROM GENERAL REVENUE FUND	100,000	
The recurring funds in Specific Appropriation 3264 are provided for a recurring base appropriations project.			
3265	SPECIAL CATEGORIES		

LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND			2,094
3266	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		3,714
	FROM FEDERAL GRANTS TRUST FUND		2,029
3266A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	32,894,088	
From the funds in Specific Appropriation 3266A, \$6,047,838 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural Facilities ranked list.			
The remaining nonrecurring funds from the General Revenue Fund shall be allocated as follows:			
	Bay of Pigs - Brigade 2506 Museum and Library (HF 1202) (SF 1032)		1,000,000
	Dr. Phillips Center - Music & Listening Outdoor Venue (HF 1413) (SF 1549)		500,000
	East Pasco Cultural Arts - Phase 2 (SF 1709)		1,250,000
	ex-USS Orleck Project - Expanding Public Access To Naval Museum Spaces (HF 3573) (SF 2367)		1,000,000
	Florida's Historical Deeds - Preserving Early Property Records (HF 1806) (SF 3556)		350,000
	Golisano Children's Museum of Naples Early Learning Center (HF 2927) (SF 3507)		1,500,000
	Holocaust Documentation & Education Center - Front Door Security Enhancements (HF 1595) (SF 1169)		375,000
	Holocaust Museum for Hope & Humanity (HF 1797) (SF 2884)		5,000,000
	Lincolnville Museum and African American Museum - St. Johns County (HF 3336) (SF 3708)		250,000
	Miami Springs World War I Memorial (HF 3138) (SF 1726)		200,000
	Museum of Science and History - Genesis Project (HF 1990) (SF 3549)		5,000,000
	Operation Pedro Pan Group, Inc. (HF 2885) (SF 3641)		2,500,000
	Pensacola Cultural Center (HF 1732) (SF 1224)		470,000
	Polk Museum of Art Expansion Project (HF 2510) (SF 1064)		500,000
	Ruth Eckerd Hall Hurricane Response & Preparedness (HF 1607) (SF 2168)		820,000
	San Carlos Institute Structural Repairs - Key West (HF 2420) (SF 2326)		1,000,000
	tag! Children's Museum of St. Augustine (HF 3394) (SF 2482)		1,750,000
	The Center for Arts & Innovation - Design Phase II (HF 2112) (SF 2567)		881,250
	The Pinellas Science Center (HF 1900) (SF 2999)		2,500,000
TOTAL: ARTS AND CULTURE			
FROM GENERAL REVENUE FUND		67,502,890	
FROM TRUST FUNDS			859,495
TOTAL POSITIONS		15.00	
TOTAL ALL FUNDS			68,362,385
TOTAL: STATE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		207,856,733	
FROM TRUST FUNDS			23,988,957
TOTAL POSITIONS		456.00	
TOTAL ALL FUNDS			231,845,690
TOTAL APPROVED SALARY RATE		24,565,542	
TOTAL OF SECTION 6			
FROM GENERAL REVENUE FUND		2,439,039,452	
FROM TRUST FUNDS			6,393,111,836
TOTAL POSITIONS		18,367.50	
TOTAL ALL FUNDS			8,832,151,288
SECTION 7 - JUDICIAL BRANCH			
The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.			
STATE COURT SYSTEM			
PROGRAM: SUPREME COURT			

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,415,850		
3267	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		7,047,200	
	FROM STATE COURTS REVENUE TRUST FUND			5,240,573
3268	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		630,917	
	FROM STATE COURTS REVENUE TRUST FUND			60,583
3269	EXPENSES			
	FROM GENERAL REVENUE FUND		1,094,483	
3270	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		386,205	
3272	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	

Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,116,327		
3273	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		108,908	
3274	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,418	
3275	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3276	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,308	
3277	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		9,614,206	
	FROM TRUST FUNDS			5,301,156
	TOTAL POSITIONS	99.00		
	TOTAL ALL FUNDS		14,915,362	

3281	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,735	
	FROM ADMINISTRATIVE TRUST FUND			50,000
	FROM COURT EDUCATION TRUST FUND			10,000
	FROM FEDERAL GRANTS TRUST FUND			26,332
3282	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		370,000	
3283	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		844,890	
	FROM ADMINISTRATIVE TRUST FUND			151,000
	FROM COURT EDUCATION TRUST FUND			106,105
	FROM FEDERAL GRANTS TRUST FUND			772,755
	FROM GRANTS AND DONATIONS TRUST FUND			290
3283A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		622,485	
	FROM STATE COURTS REVENUE TRUST FUND			102,515

Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.

3285	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		51,661	
3285A	SPECIAL CATEGORIES			
	LAW LIBRARY/LEGAL RESEARCH			
	FROM GENERAL REVENUE FUND		863,657	
	FROM STATE COURTS REVENUE TRUST FUND			101,124
3287	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		46,159	
	FROM COURT EDUCATION TRUST FUND			7,500
	FROM FEDERAL GRANTS TRUST FUND			5,500
3288	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		33,630	
	FROM ADMINISTRATIVE TRUST FUND			184
	FROM COURT EDUCATION TRUST FUND			3,412
	FROM FEDERAL GRANTS TRUST FUND			3,676
3289	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		4,869,944	
	FROM ADMINISTRATIVE TRUST FUND			150,000
	FROM STATE COURTS REVENUE TRUST FUND			448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		20,194,944	
	FROM TRUST FUNDS			15,460,272
	TOTAL POSITIONS	199.50		
	TOTAL ALL FUNDS		35,655,216	

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3289A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND		175,000	
3289B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES			
	FROM GENERAL REVENUE FUND		2,098,000	

Funds in Specific Appropriation 3289A are provided for Highlands County Courthouse - Repairs (HF 2170)(SF 3382).

Funds in Specific Appropriation 3289B are provided for the following nonrecurring fixed capital outlay projects:

Baker County Courthouse - ADA and Security Improvements (HF 3402) (SF 2101).....	900,000
Hamilton County Courthouse Annex - HVAC Replacement (HF 3439) (SF 2534).....	98,000
Hamilton County Courthouse - Courtroom Renovations (HF 3443) (SF 2535).....	600,000
Highlands County Courthouse - Repairs (HF 2170) (SF 3382).....	500,000

TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS	
FROM GENERAL REVENUE FUND	2,273,000
TOTAL ALL FUNDS	2,273,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	46,016,304	
3290 SALARIES AND BENEFITS POSITIONS	504.00	
FROM GENERAL REVENUE FUND	49,790,813	
FROM ADMINISTRATIVE TRUST FUND		1,400,876
FROM STATE COURTS REVENUE TRUST FUND		15,619,452
3291 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	151,904	
3292 EXPENSES		
FROM GENERAL REVENUE FUND	4,412,154	
FROM ADMINISTRATIVE TRUST FUND		94,669
FROM STATE COURTS REVENUE TRUST FUND		125,000
3293 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	134,811	
FROM ADMINISTRATIVE TRUST FUND		27,000
3294 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	56,192	
3295 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	857,496	
3296 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	260,174	
3297 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	4,549	
FROM STATE COURTS REVENUE TRUST FUND		26,151
3298 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	319,269	
3299 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	76,139	
3300 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	92,179	
FROM ADMINISTRATIVE TRUST FUND		1,837
FROM STATE COURTS REVENUE TRUST FUND		1,328
3301 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	171,100	
3302 FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE		
FROM GENERAL REVENUE FUND	1,806,358	
Funds in Specific Appropriation 3302 are provided for maintenance and repair needs at the 5th District Court of Appeal Courthouse.		
TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND	58,133,138	
FROM TRUST FUNDS		17,296,313
TOTAL POSITIONS	504.00	
TOTAL ALL FUNDS		75,429,451

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3303, 3305 and 3317, six positions, 625,284 in associated salary rate, \$1,014,966 of recurring funds and \$20,070 of nonrecurring funds from the General Revenue Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and one additional circuit court judgeship in the Twentieth Judicial Circuit, contingent upon HB 5401, or similar legislation, becoming a law.

APPROVED SALARY RATE	283,225,111
3303 SALARIES AND BENEFITS POSITIONS	3,135.50
FROM GENERAL REVENUE FUND	344,372,913
FROM ADMINISTRATIVE TRUST FUND	
FROM STATE COURTS REVENUE TRUST FUND	
FROM FEDERAL GRANTS TRUST FUND	58,746,788
3304 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	879,727
FROM STATE COURTS REVENUE TRUST FUND	
FROM FEDERAL GRANTS TRUST FUND	200,213
FROM GRANTS AND DONATIONS TRUST FUND	26,101
3305 EXPENSES	
FROM GENERAL REVENUE FUND	7,159,394
FROM ADMINISTRATIVE TRUST FUND	
FROM FEDERAL GRANTS TRUST FUND	3,928
221,796	

From the funds in Specific Appropriation 3305, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (HF 2518) (SF 3157).

3306 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	445,859
3307 SPECIAL CATEGORIES	
PROBLEM SOLVING COURTS	
FROM GENERAL REVENUE FUND	11,562,129

From the funds in Specific Appropriation 3307, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (HF 3306) (SF 3355).

From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).

3308 SPECIAL CATEGORIES	
CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
FROM GENERAL REVENUE FUND	2,042,854

3309 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 2,360,833

additional county court judgeships in Hillsborough County and three additional county court judgeships in Orange County, contingent upon HB 5401, or similar legislation, becoming a law.

3310 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 12,665,217

APPROVED SALARY RATE 79,205,876

From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(HF 1919)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3319 SALARIES AND BENEFITS POSITIONS 684.00
 FROM GENERAL REVENUE FUND 115,559,483
 FROM STATE COURTS REVENUE TRUST FUND 7,125,605

3320 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 27,244

3321 EXPENSES
 FROM GENERAL REVENUE FUND 3,034,572

3322 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 15,000

3323 SPECIAL CATEGORIES
 ADDITIONAL COMPENSATION FOR COUNTY JUDGES
 FROM GENERAL REVENUE FUND 75,000

3324 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 468,000

3325 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 114,501

From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3326 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 30,382

3311 SPECIAL CATEGORIES
 DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM
 FROM GENERAL REVENUE FUND 316,000

3327 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 121,271

Funds in Specific Appropriation 3311 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND 119,445,453
 FROM TRUST FUNDS 7,125,605

3312 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,258,619

TOTAL POSITIONS 684.00
 TOTAL ALL FUNDS 126,571,058

3313 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND 143,310

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION
 JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

3314 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 57,133

APPROVED SALARY RATE 461,863

3315 SPECIAL CATEGORIES
 MEDIATION/ARBITRATION SERVICES
 FROM GENERAL REVENUE FUND 3,279,359

3328 SALARIES AND BENEFITS POSITIONS 5.00
 FROM GENERAL REVENUE FUND 659,810

3316 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 25,300,079
 FROM ADMINISTRATIVE TRUST FUND 1,104,930

3329 EXPENSES
 FROM GENERAL REVENUE FUND 123,761

3317 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 551,019
 FROM STATE COURTS REVENUE TRUST FUND 355
 FROM FEDERAL GRANTS TRUST FUND 30,907
 FROM GRANTS AND DONATIONS TRUST FUND 386

3330 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,638

3331 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 132,850

3332 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 9,159

3318 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 2,326,605

3333 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND 231,294

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
 FROM GENERAL REVENUE FUND 414,721,050
 FROM TRUST FUNDS 70,614,988
 TOTAL POSITIONS 3,135.50
 TOTAL ALL FUNDS 485,336,038

Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

COURT OPERATIONS - COUNTY COURTS

3334 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 880

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM GENERAL REVENUE FUND 1,159,392

From the funds in Specific Appropriations 3319, 3321 and 3327, fourteen positions, 1,594,429 in associated salary rate, \$2,660,172 of recurring funds and \$46,830 of nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Columbia County, one additional county court judgeship in Santa Rosa County, two

TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		1,159,392
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	625,541,183	
FROM TRUST FUNDS		115,798,334
TOTAL POSITIONS	4,627.00	
TOTAL ALL FUNDS		741,339,517
TOTAL APPROVED SALARY RATE	431,441,331	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	625,541,183	
FROM TRUST FUNDS		115,798,334
TOTAL POSITIONS	4,627.00	
TOTAL ALL FUNDS		741,339,517

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2024-2025

This section provides instructions for implementing the Fiscal Year 2024-2025 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2024, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2120 to increase the annual base rate of pay over the June 30, 2024, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	258,957
Judges - District Courts of Appeal.....	218,939
Judges - Circuit Courts.....	196,898
Judges - County Courts.....	186,034
Judges - Compensation Claims.....	177,160
State Attorneys.....	218,939
Public Defenders.....	218,939
Commissioner - Public Service Commission.....	154,994
Commissioner - Florida Gaming Control Commission.....	154,994
Chair - Public Employees Relations Commission.....	114,793
Commissioner - Public Employees Relations Commission.....	54,423
Chair - Commission on Offender Review.....	146,003
Commissioner - Commission on Offender Review.....	135,188
Criminal Conflict and Civil Regional Counsels.....	140,914

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 to increase each eligible employee's June 30, 2024, base rate of

pay by the greater of 3.0 percent or \$1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Agency for Health Care Administration

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 in the amount of \$2,807,213 from the General Revenue Fund and \$3,890,873 from trust funds to the Agency for Health Care Administration to provide critical salary market adjustments to eligible employees to address recruitment and retention in the Division of Medicaid, Bureau of Financial Services, Bureau of Purchasing and Contract Administration, and the Division of Health Quality Assurance. The agency shall submit a plan for such adjustments pursuant to section 216.77(2), Florida Statutes.

(b) Department of Agriculture & Consumer Services

Effective July 1, 2024, from the funds in Specific Appropriation 2120, \$3,000,000 from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to grant market-based special pay adjustments to address employee recruitment and retention.

(c) Department of Military Affairs

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(d) Florida Department of Law Enforcement

Effective July 1, 2024, \$1,500,000 in recurring funds from the General Revenue Fund is provided in Specific Appropriation 2120 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following position classifications: Special Agent Trainee (8580); Special Agent (8581); and Protective Services Special Agent II (8592).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2024, through June 30, 2025, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2024, through June 30, 2025, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2025, for the 2025 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2024 plan year.

4. Effective July 1, 2024, the state health insurance plans, as defined in subsection (2)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug

cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2024, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2025, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

b. For the pilot program, the department shall contract with a third party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Members of the PPO plan or HMO plan during the 2024 and 2025 plan year;
- ii. Members 18 years of age or older;
- iii. Consent to provide personal and medical information to the department; and
- iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2024 and 2025 plan year.

By January 15, 2025, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses that would be incurred if the pilot program services were provided by the PPO plan or self-insured HMO plans. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

e. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$3.0 million for Plan Year 2025.

f. The Department of Management Services shall review the results and outcomes of the pilot program using data from the previous five years. The department shall provide a final report by December 15, 2025, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the State Group Insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The report must include recommendations to treat, reduce, and prevent obesity in the state employee population. The department may contract with an independent benefits consultant or state university research entity to

complete the report.

g. In the event the Department of Management Services does not execute a contract with a third party provider by September 30, 2024, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2025 plan year.

9.a. Effective with the 2025 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2025 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;
- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2025, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

10. Effective January 1, 2025, a participant has the option to receive coordination of cancer care support from the entity the Department of Management Services contracts with pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2024, through June 30, 2025.

Funds are provided in Specific Appropriation 2120, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2024, through December 31, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning January 1, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$844.82
- b. Standard Plan or High Deductible Plan - Family - \$1,834.20
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20

e. Standard Plan for each employee participating in the Spouse Program - Family - \$992.10

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

3. For the coverage period beginning August 1, 2024, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,243.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - \$813.46

b. Standard Plan - Family - \$1,831.08

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

6. For the coverage period beginning August 1, 2024, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2024, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2024-2025 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2024-2025 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical

market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to develop and implement a training program for employees in bridge inspection, roadway technicians, transportation project manager professionals, and work program specializations. The training program shall culminate in

professional licensure, or professional or departmental certification.

(r) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(s) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(t) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(u) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(z) The Department of Financial Services may grant temporary special

duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(aa) The Department of Revenue may provide a critical market pay increase of up to \$5,200 to audit personnel in class codes 1503, 1506, 1509, 1510, 1511, 1512, and 1525. Current employees and former employees who have had a break in service with the Department of Revenue of 31 days or fewer are not eligible for this increase.

(5) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. The nonrecurring sum of \$3,656,392 is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund as Fixed Capital Outlay to the Department of Education for Fiscal Year 2023-2024. Funds shall be distributed in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of Central Florida - Baseball Support Building Renovation and Remodel; Stadium Tower Project Renovation and Expansion; Football Campus.

University of Florida - Ben Hill Griffin Stadium Renovation.

Florida State University - Healthcare Facilities, Football Operations Facility; Doak Campbell Stadium Enhancements; Athletic Facilities Renovations; and Academic Hotel Convention Center.

SECTION 11. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 12. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for operational and maintenance and capital needs relative to FSU Health.

SECTION 13. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for the planning, design, and construction of a Global Center for Innovation & Entrepreneurship, in furtherance of its mission, only on a parcel of real property within the boundaries of a research park that meets the following criteria on or before February 1, 2024:

1. The parcel must be a single undeveloped parcel within the original 1,027-acre research park;
2. The parcel must be located immediately adjacent to a state university main campus and be greater than 12 acres;
3. The parcel must be less than 3,000 feet from a United States military base that facilitates research and development activities in affiliation with a state university; and

4. The parcel must not be owned currently by a research and development authority.

This section is effective upon becoming law.

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, from the Public Education Capital Outlay Trust Fund for Florida Atlantic University College of Dentistry Planning, Engineering, and First Traunch of Construction (HF 1750) (SF 2015) shall revert immediately. This section is effective upon becoming law.

SECTION 15. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct a Career and Technical Charter Academy Facility from local funds at the State Board of Education approved Pensacola Campus.

Polk College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast

Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 16. There is hereby appropriated for Fiscal Year 2023-2024, \$1,637,664 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 17. There is hereby appropriated for Fiscal Year 2023-2024, \$16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 18. There is hereby appropriated for Fiscal Year 2023-2024, \$2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 19. There is hereby appropriated for Fiscal Year 2023-2024, \$15,909,213 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant, including the sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program, in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 51 of chapter 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Board of Governors for litigation expenses in section 65 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education for the Adult General Education Performance-Based Incentive Funds Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education for the Flagler College Institute for Classical Education (HF 3332) (SF 2408) in Specific Appropriation 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 59B of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The nonrecurring sum of \$7,500,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 59 of chapter 2023-239, Laws of Florida, for the Effective Access to Student Education Grant shall immediately revert. This section is effective upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2023-2024, \$725,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for District Workforce Education Performance Based Incentives for students who earned industry certifications on the CAPE Industry Certification Funding List during the 2022-2023 academic year. This section is effective upon becoming law.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the Department of Education pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 44. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 47. The unexpended balance of funds provided to the Department of Education in section 43 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds provided to the Department of Education in section 44 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 49. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 50. The unexpended balance of funds provided to the Department of Education in section 52 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 51. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 and section 16 of chapter 2023-239, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, for the Heroes in the Classroom Sign-on Bonus shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Regional Literacy Teams shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the acquisition of bleeding control kits shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits in section 38 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to school districts and charter schools to implement the new school start time requirements shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Civics Literacy Captains and Coaches Initiative shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for grants to fiscally constrained counties for participation in the Florida Safe Schools Canine Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 59. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of courses shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of

Florida, for the development of assessments shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the development of an online portal shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-99, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. The department shall submit quarterly reports detailing the administration of the grant program and its recipients to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 64. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in sections 30 and 31 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Department of Education for the statewide transparency tool in section 40 of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Education for the development or acquisition of a cloud-based information sharing system in section 40 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Education for the School Environmental Safety Incident Reporting system in section 41 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 104 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Education for the school choice web applications and database update in Specific Appropriation 134 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Education for the technology security services in Specific Appropriation 140 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 of chapter 2023-239, Laws of Florida, for the Science of Reading Literacy and Tutoring Program shall revert and is appropriated for Fiscal Year 2024-2025 to the

administrator for The New Worlds Tutoring Program established in section 1008.366, Florida Statutes, and is contingent upon HB 1361 or similar legislation becoming law.

SECTION 73. The unexpended balance of funds provided to the Department of Education for the Educational Enrollment Stabilization Program in section 54 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the department for the same purpose. These funds shall be placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes.

SECTION 74. The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated in the Non-FEFP budget entity to the Department of Education for the 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the department is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the department providing the calculated amount per eligible school district pursuant to section 1011.62(18), Florida Statutes.

SECTION 75. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 76. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.

SECTION 77. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.

SECTION 78. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.

SECTION 79. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 80. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for

the same purpose.

SECTION 82. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 210 of chapter 2023-239, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 85. The unexpended balance of general revenue funds provided to the Agency for Health Care Administration in Specific Appropriations 191, 192A, 192B, 192C, 192D, and 192E of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Medicaid Management Information System and fiscal agent, shall revert and is appropriated in the Florida Health Care Connection (FX) category to the agency for Fiscal Year 2024-2025 as contingency appropriations for unforeseen expenditures related to changes to the federal reimbursement percentages associated with Specific Appropriation 196. The funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments requesting release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's quarterly project expenditures. Release is contingent upon submission of documentation that clearly identifies the change in the reimbursement percentage and a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. Upon release, the agency shall adhere to the reporting provisions delineated in Specific Appropriation 196.

SECTION 86. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 87. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 88. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 240, chapter 2023-239, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2024-2025 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition

funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 98. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 102. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental

health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)

SECTION 103. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Children and Families for the startup costs for the Marion County Domestic Violence Shelter in budget amendment #EOG 2024-B0364, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 105. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 107. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 108. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.

SECTION 109. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 350 of chapter 2023-239, Laws of Florida, for Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 112. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 113. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 114. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws

of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 117. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 429 of Chapter 2023-239, Laws of Florida, for Coronavirus (COVID-19) Public Assistance shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 122. There is hereby appropriated for Fiscal Year 2023-2024, \$160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is effective upon becoming a law.

SECTION 123. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 545 of Chapter 2023-239, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of Chapter 2023-239, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).

SECTION 126. The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 595A of chapter 2023-239, Laws of Florida, for the Regional/National Adaptive Sports Training Center (SF 2875/HF 933), shall revert and is appropriated within the Grants and Aids-Contracted Services category within the department for the Fiscal Year 2024-2025 Regional/National Adaptive Sports Training Center (HF 2887/SF 1406).

SECTION 127. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section shall take effect upon becoming law.

SECTION 128. There is hereby appropriated for Fiscal Year 2023-2024, \$58,300,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.

SECTION 129. The unexpended balance of funds provided to the Department of Corrections in section 108 of chapter 2023-239, Laws of Florida, for the modernization of the Offender Based Information System, shall revert and is appropriated to the department and placed in reserve for Fiscal Year 2024-2025 for the same purpose.

SECTION 130. The nonrecurring sum of \$2,600,000 from the Privately Operated Institutions Inmate Welfare Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2023-2024 for Lake City Correctional Facility. This section shall take effect upon becoming a law.

SECTION 131. There is hereby appropriated for Fiscal Year 2023-2024, \$8,000,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission for distribution to the Clerks of Court for deposit into the Fine and Forfeiture Fund established pursuant to section 142.01, Florida Statutes. This section shall take effect upon becoming law.

SECTION 132. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 768 of chapter 2023-239, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 136. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert

and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Florida Department of Law Enforcement for current year expenditures related to tenant broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming a law.

SECTION 144. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 145. The nonrecurring sum of \$1,530,257 from the Operating Trust Fund in the Florida Department of Law Enforcement (FDLE) for Fiscal Year 2024-2025, shall be transferred to the Department of Management Services Architects Incidental Trust Fund. The funds shall be used for renovations to the Capital Circle Office Complex office space to be utilized by FDLE staff.

SECTION 146. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1275 of chapter 2023-239, Laws of Florida, for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3650) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 147. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 123 of chapter 2023-239, Laws of Florida, for the drone replacement grant program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 148. The unexpended balance of funds from the General Revenue Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1257 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Legal Affairs in section 124 of chapter 2023-239, Laws of Florida, for current year expenditures for legal services related to COVID-19 vaccines, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 150. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, for the appellate Case Management Solution, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 151. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, for the new district court of appeal information technology infrastructure, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 152. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 153. The nonrecurring sum of \$9,000,000 from the General Revenue Fund provided to the State Court System for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse in Specific Appropriation 3297A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose. Upon the completion of construction, the courthouse shall not be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

SECTION 154. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 138 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 155. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1477 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 156. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Off-Highway Vehicle/Recreation Program in Specific Appropriation 1478 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Specific Appropriation 1550B of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 158. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1428, 1435A, 1443C, 1498, 1508, 1516, 1550A, 1559, 1568, and 1588 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 159. The nonrecurring sum of \$3,600,000 in the Agricultural Emergency Eradication Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the construction of a warehouse and office space at the Gadsden State Farmers Market. This section shall take effect upon becoming a law.

SECTION 160. The nonrecurring sum of \$346,326,390 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the administration of home energy rebate programs provided in Public Law 117-169. The Home Efficiency Rebate Program shall provide home energy upgrades using a measured energy savings methodology. The Home Electrification and Appliance Rebate Program shall provide for the purchase of and installation of home appliances and equipment. The department shall provide a detailed implementation plan for the programs and receipt of the federal award. This section is effective upon becoming a law.

SECTION 161. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 162. The nonrecurring sum of \$2,700,000 from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation, in Fiscal Year 2023-2024, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, pursuant to s. 282.206, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 163. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 12 of chapter 2022-272 and section 143 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for the Hurricane Restoration Reimbursement Grant Program for Fiscal Year 2024-2025.

SECTION 164. There is hereby appropriated for Fiscal Year 2023-2024, \$13,826,660 in nonrecurring funds from the General Revenue Fund and \$349,897,483 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 165. There is hereby appropriated for Fiscal Year 2023-2024, \$15,900,896 in nonrecurring funds from the General Revenue Fund and \$879,272,571 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 166. There is hereby appropriated for Fiscal Year 2023-2024, \$500,000 in nonrecurring funds from the General Revenue Fund to the St. Johns River Water Management District for removal of nutrients and hydrilla from Lake Apopka. This section is effective upon becoming a law.

SECTION 167. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Specific Appropriation 1665A, 1665B, 1665F, 1665G, and 1665H of Chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 168. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Suwannee River Water Management District in Specific Appropriation 1665C, 1665D, 1665E, 1665F, and 1665G of Chapter 2023-239, Laws of Florida, shall revert and are appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 169. The unexpended balance of funds provided to the Department of Environmental Protection for the Stan Mayfield Working Waterfronts Program shall revert and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2024-2025 to be used pursuant to section 380.5105, Florida Statutes.

SECTION 170. The nonrecurring sum of \$400,000,000 is appropriated from

the General Revenue Fund to the St. Johns River Water Management District in a Fixed Capital Outlay appropriation category for Fiscal Year 2023-2024 to acquire those lands within the Grove Land Reservoir and Storm Water Treatment Area Project boundary subject to appraisal. Any funds remaining from the purchase of such lands shall be used by the District in coordination with the South Florida Water Management District for the purpose of planning, design, permitting, or construction of a water quality and/or water supply project on such lands. This section is effective upon becoming a law.

SECTION 171. The unexpended balance of funds provided to the Department of Environmental Protection for the acquisition of lands in section 146 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2024-2025 to purchase lands for the Florida Wildlife Corridor, subject to appraisals and subject to the provision of chapter 253, Florida Statutes, through the acquisition of the Caloosahatchee Big Cypress Land Acquisition Project (SF 3211) in whole or in part, and the acquisition of lands that are partially or wholly within the Ocala to Osceola (020) Wildlife Corridor within Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union and Volusia counties or within a Florida Forever project boundary in Flagler, St. Johns or Nassau counties. Lands purchased must be within or connected to the 020 Wildlife Corridor and identified on a current Florida Forever Priority List approved by the Board of Trustees of the Internal Improvement Trust Fund. This section is effective upon becoming a law.

SECTION 172. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 174. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2449A of chapter 2023-239, Laws of Florida, to competitively procure an information technology service management tool to support the Florida Planning Accounting and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Information Technology shall implement the solution and its training and staff plans to provide help desk support for the PALM system.

SECTION 175. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures in section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 176. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 177. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 178. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2367 and 2579 and section 155 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.

SECTION 179. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and

is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2388 of chapter 2023-239, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall include existing solutions currently used within the department in its evaluation of software products.

SECTION 181. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2476 of chapter 2023-239, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 182. The unexpended balances of funds provided to the Department of Financial Services from the General Revenue Fund in Specific Appropriations 2368A and 2368B of chapter 2023-239, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 4 of chapter 2022-268, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue Fund in section 6 of chapter 2023-349, Laws of Florida, for the My Safe Florida Home Program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 185. The nonrecurring sum of \$62,000 from the Regulatory Trust Fund is appropriated to the Office of Financial Regulation for Fiscal Year 2023-2024 to implement modifications to the Check Cashing Database pursuant to chapter 2023-130, Laws of Florida. This section is effective upon becoming law. Any unexpended balance on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 186. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission for the acquisition of motor vehicles, patrol vehicles, aircraft, and boats, motors, and trailers in Specific Appropriations 1849, 1869, 1870, 1871, 1883A, 1894, 1895, 1914, 1915, 1939, 1940, 1953, 1971, and 1972 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 187. The nonrecurring sum of \$963,900 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 188. The nonrecurring sum of \$4,691,608 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2023-2024 to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 189. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the Arthur G. Dozier School for Boys memorial, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 191. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025

for the same purpose.

SECTION 192. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department's workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 193. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2952 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for the procurement of consultation services to build the new classification structure developed by the department shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 194. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 195. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2961 and 2963 of chapter 2023-239, Laws of Florida, from the State Personnel System Trust Fund, for consulting services and outside legal counsel related to the procurement of the People First system shall immediately revert. This section is effective upon becoming law.

SECTION 196. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 197. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 198. The unexpended balance of funds provided to the Department of Management, in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, Services, from the General Revenue Fund, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 199. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2997A of chapter 2023-239, Laws of Florida, from the General Revenue Fund, for the replacement of portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 200. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in Fiscal Year 2024-2025, in the Grants and Aids Cybersecurity Grants appropriation category, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs.

The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. The funding shall be placed in reserve and the department is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon submission of a detailed spend plan, which shall include the vendors, services provided, and local government recipients. No funds shall be distributed to contracts not competitively procured.

SECTION 201. The nonrecurring sum of \$3,000,000 from the General Revenue Fund is appropriated to the Department of Management Services in Fixed Capital Outlay for Fiscal Year 2023-2024 to complete security updates of

the Capitol Complex, including entry turnstiles. This section is effective upon becoming law.

SECTION 202. The nonrecurring sum of \$1,487,961 from the State Employees Health Insurance Trust Fund and \$3,843,276 from the State Personnel System Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System into the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2024, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 203. The nonrecurring sum of \$4,171,800 from the Purchasing Account within the Operating Trust Fund is appropriated to the Department of the Management Services for Cloud Migration and Modernization in Fiscal Year 2023-2024. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2024-2025. The department shall provide monthly status reports to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. Funds remaining at the end of Fiscal Year 2023-2024 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 204. The recurring sums of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming law.

SECTION 205. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 206. The unexpended balance of funds appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 188 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 207. The unexpended balance of funds appropriated to the Department of Commerce for the Capital Projects Fund Program in section 187 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 208. The unexpended balance of funds appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in section 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 209. The unexpended balance of funds appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 210. The unexpended balance of funds appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in section 184 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 211. The unexpended balance of funds appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2327 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for

Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of funds appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 185 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 123. The unexpended balance of funds appropriated to the Department of Commerce for the Reemployment Assistance System Modernization in section 186 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 124. The unexpended balance of funds appropriated to the Department of Commerce for digital equity grant programs in Specific Appropriation 2329 and section 190 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 125. The unexpended balance of funds appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2326 and section 192 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 126. The unexpended balance of funds appropriated to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2332 and section 225 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 127. The unexpended balance of funds appropriated to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2333 and section 193 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 128. The unexpended balance of funds appropriated to the Department of Commerce for Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2334 and sections 193 and 225 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 129. The unexpended balance of funds appropriated to the Department of Commerce for the City of Chipley First Responder Emergency Equipment project appropriated in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. Fiscal Year 2023-2024 (SF 3033); Fiscal Year 2024-2025 (SF 2942).

SECTION 130. There is hereby appropriated for Fiscal Year 2023-2024, \$5,502,087 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Community Services Block Grant Program for costs for Hurricane Ian impacted communities. This section is effective upon becoming a law.

SECTION 131. The unexpended balance of funds appropriated to the Department of Commerce in Specific Appropriation 2336A, of chapter 2023-239, Laws of Florida, for the OCEARCH Mayport Research and Operations Center (HF 1355)(SF 1924) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 132. The unexpended balance of funds appropriated to the Department of Commerce for the Ormond Beach Downtown Community Center (HF 1180) (SF 2650) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 133. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2024-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 194 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025

for the same purpose.

SECTION 134. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2675 and 2684, and section 195 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 135. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2700 and section 196 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 136. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2024-0052 and EOG #B2024-0252, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 200 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Idalia provided through budget amendment EOG #B2024-0192, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for Hurricane Ian and Hurricane Nicole recovery projects in Specific Appropriation 2676A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendments EOG #B2024-0175 and EOG #B2024-0176, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 139. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in chapter 2023-40, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 140. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of illegal immigration provided through budget amendments EOG #B2024-0047 and EOG #B2024-0238, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 141. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 201 of chapter 2023-239, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 142. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 202 of chapter 2023-239, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in section 203 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 144. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2690 and section 199 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 235. There is hereby appropriated for Fiscal Year 2023-2024, \$30,375,083 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for Preventing Outages and Enhancing the Resilience of the Electric Grid projects. The unexpended balance of funds remaining shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 236. There is hereby appropriated for Fiscal Year 2023-2024, \$1,092,554 in nonrecurring funds from the Emergency Preparedness and Assistance Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for county emergency management program grants which were not reimbursed prior to the end of the fiscal year due to emergency activations. This section is effective upon becoming a law.

SECTION 237. The nonrecurring sum of \$116,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management in fixed capital outlay for Fiscal Year 2023-2024 to purchase and build out the warehouse facility identified in the Invitation to Negotiate No. ITN-DEM-23-24-006. From these funds up to \$75,000,000 may be used for the purchase price and closing costs of the facility. Funds may not be expended for the buildout of the warehouse until the warehouse has been purchased by the state. The facility will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activation and response. This section is effective upon becoming a law.

SECTION 238. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$33,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the division to provide the full amount of the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to the Federal Emergency Management Agency disaster declaration for Hurricane Idalia to offset the costs that such local governments would otherwise be required to provide pursuant to s. 252.37(6), Florida Statutes. Such local governments must enter into agreements with the division to have their portions of the match requirements waived. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of match requirements waived, agreements entered into with local governments, and the amount of remaining appropriated funds. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 239. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$7,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the division to assist local governments with debris removal related to recovery from the impact of tornado activity on January 9, 2024, and confirmed by the National Weather Service as significant on the Enhanced Fujita Scale. Such local governments must enter into agreements with the division to receive grants or reimbursements, as appropriate, of costs incurred related to debris activities, including wet debris. The division shall report quarterly to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on the amount of grants or reimbursements approved, agreements entered into with local governments, and the amount of remaining appropriated funds. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose specified in this section. This section is effective upon becoming a law.

SECTION 240. From the funds appropriated to the Division of Emergency Management within the Executive Office of the Governor in section 8 of chapter 2022-272, Laws of Florida, \$10,000,000 shall revert and is appropriated for Fiscal Year 2023-2024 to the Northwest Florida Water Management District to manage hurricane and tornado recovery and restoration activities. These funds may also be used for activities that reduce or prevent wildfire or flooding activities within areas impacted by Hurricane Michael. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the water management district for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 241. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget amendment EOG #B2024-0014, providing release from Administered Funds and the Lump Sum Strengthening Domestic Security appropriation category to provide funding for two new domestic security projects, as submitted by the

Governor on March 4, 2024, on behalf of the Division of Emergency Management for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 242. There is hereby appropriated for Fiscal Year 2023-2024, \$5,500,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel and motor vehicle repair costs incurred in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 243. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in section 204 of chapter 2023-239, Laws of Florida, for the Application Cloud Environment Migration Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 244. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the Florida State Guard in Specific Appropriations 3096, 3097, and 3099 through 3106, of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the submission of comprehensive quarterly status reports reflecting the progress of the project conceptions, design, and planning, pre-construction, and procurement process for design and construction. The fourth quarter release shall be contingent on the commencement of physical construction of the State Guard headquarters building in Flagler County, no later than June 1, 2025.

SECTION 245. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund for the cooperative agreement backlog in Specific Appropriation 3091 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department in the Expenses category for Fiscal Year 2024-2025 for the same purpose.

SECTION 246. There is hereby appropriated for Fiscal Year 2023-2024, \$3,000,000 in nonrecurring funds from the General Revenue fund to the Department of Military Affairs for a workers' compensation settlement associated with injuries sustained by a Florida National Guard member while on state active duty. These funds shall be placed in reserve. Upon completion of a settlement agreement, the department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. In the event a settlement agreement or budget amendment is not finalized by June 30, 2024, the appropriation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 247. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs for the Joint Enlistment Enhancement Program (JEEP) in Specific Appropriation 3067, of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 248. The unexpended balance of funds appropriated to the Department of State for Abandoned and Historic Cemeteries in chapter 2023-142, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 249. The unexpended balance of funds for litigation expenses provided to the Department of State in Specific Appropriation 3200 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 250. The unexpended balance of funds appropriated to the Department of State for the Voter Assistance Hotline in Specific Appropriation 3208 for chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 251. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 2072 of chapter 2023-239, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year

2024-2025 for the same purpose.

SECTION 252. The unexpended balance of nonrecurring funds appropriated to the Department of Transportation in Specific Appropriation 2046 of chapter 2023-239, Laws of Florida, for the acquisition of heavy equipment shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 253. The unexpended balance of funds appropriated by the Legislative Budget Commission in Budget Amendment EOG #2023-B0339 to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 254. The unexpended balance of funds provided to the Department of Transportation for the Five Point Intersection Roundabout - Dade City project appropriated in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the Five Point Intersection - Dade City project. Fiscal Year 2022-2023 (SF 2172); Fiscal Year 2024-2025 (SF 3343)

SECTION 255. The Chief Financial Officer shall transfer the nonrecurring sum of \$370,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to implement the Moving Florida Forward Plan to accelerate the completion of selected road projects and provide traffic congestion relief in the State of Florida. The nonrecurring sum of \$370,000,000 from the State Transportation Trust Fund is hereby appropriated to the Department of Transportation in Fixed Capital Outlay for Fiscal Year 2023-2024 to implement the plan. Funds shall be held in reserve. Any interest earned on the transferred funds must be used by the department to implement the plan. By the end of the month following each quarter, the department shall reconcile all disbursements and provide a report of reconciliation along with a progress report on implementation of the Moving Florida Forward Plan to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department may request release of the funds by submitting a budget amendment pursuant to the provisions of chapter 216, Florida Statutes, which updates the project list, implementation schedule, and finance plan as necessary to implement the initiative. Any unexpended balance remaining on June 30, 2024, shall revert and is appropriated to the department for the 2024-2025 fiscal year for the same purpose. This section is effective upon becoming a law.

SECTION 256. There is hereby appropriated for Fiscal Year 2023-2024, \$178,173 in nonrecurring funds from the State Transportation Trust Fund to the Department of Transportation for the modernization of the Procurement Development Application in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 257. There is hereby appropriated for Fiscal Year 2023-2024, \$1,451,050 in nonrecurring funds from the State Transportation Trust Fund to the Department of Transportation's Northwest Regional Data Center data processing category for server upgrades and preparation for the Florida Planning and Ledger Management system. This section is effective upon becoming a law.

SECTION 258. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in budget amendment EOG #B2024-0042, realigning existing General Revenue budget authority between various fixed capital outlay appropriation categories to implement planned SUN Trail Network projects, as submitted by the Governor on March 4, 2024, on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 259. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0599, Florida Funding Initiative for the Recruitment, Sustainment, and Training (FIRST) of Nursing program funding, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 260. The Legislature hereby adopts by reference the changes to

the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding realignment based on the Social Services Estimating Conference, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 261. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0594, Hospital Directed Payment program funding, as submitted on March 4, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 262. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0517, transferring budget authority from Salaries and Benefits within the Mental Health Services budget entity to the Eligibility Determination category within the Information Technology budget entity for the Automated Community Connection for Economic Self-Sufficiency system, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 263. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0504, transferring budget authority from Salaries and Benefits to the Expense category, within the Economic-Self Sufficiency budget entity for postage and mailing services, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 264. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0539, transferring budget authority from Salaries and Benefits to the Public Assistance Fraud Contract category, within the Economic-Self Sufficiency budget entity for electronic immigration status verification, as submitted on March 4, 2024, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 265. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2024-0554, as submitted by the Governor on March 4, 2024, on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section shall take effect upon becoming law.

SECTION 266. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0588, Adult Care Food Program funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 267. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0532, Emergency Home Energy Assistance for the Elderly Program (EHEAP) funding, as submitted on March 4, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 268. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0520, to support Pharmaceutical Cost Increase, as submitted on March 4, 2024, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 269. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0550, to support staff augmentation at Florida Veterans' Nursing Homes, as submitted on March 4, 2024, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.

SECTION 270. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$117,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2024-2025:

Table listing various trust funds and their amounts, including: Health Care Trust Fund (5,000,000), Professional Regulation Trust Fund (10,000,000), Special Employment Security Administration Trust Fund (16,000,000), Air Pollution Control Trust Fund (5,000,000), Solid Waste Management Trust Fund (5,000,000), Financial Institutions' Regulatory Trust Fund (5,000,000), Regulatory Trust Fund / Office of Financial Regulation (10,000,000), Grants and Donations Trust Fund (40,000,000), Highway Safety Operating Trust Fund (10,000,000), Grants and Donations Trust Fund (4,000,000), Operating Trust Fund (4,000,000), and Operating Trust Fund / Purchasing (3,000,000).

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 271. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 233 and section 234 of chapter 2023-239, Laws of Florida, remaining on June 30, 2024, shall revert and are appropriated for Fiscal Year 2024-2025 for the same purposes, except for the Department of Transportation's unexpended balances from all prior years of appropriations received under this award, which shall be included in the department's Roll-Forward amendment as authorized in section 339.135(6)(c), Florida Statutes, and the following unexpended balances which shall revert immediately:

Table listing unexpended balances: Acquisition of Rattlesnake Key Recreational Park (23,000,000), Broadband Opportunity Program (75,000,000), Derelict Vessel Removal Program (15,000,000), Green Heart of the Everglades Land Acquisition (5,150,000), Special Facility Construction Account - Baker (5,312,500), Special Facility Construction Account - Levy (482,325), and Workforce Information System (129,053,035).

This section is effective upon becoming a law.

SECTION 272. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

MENTAL HEALTH FORENSIC BED CAPACITY
The nonrecurring sum of \$77,812,537 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain and expand forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

PUBLIC EDUCATION CAPITAL OUTLAY - SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS

The nonrecurring sum of \$41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following projects that received previous funding from the State Fiscal Recovery Fund and have experienced inflationary cost increases:

Table listing construction cost increases: Calhoun Construction Cost Increases (SF 2924) (2,143,474), Jackson Construction Cost Increases (SF 2951) (15,000,000), and Okeechobee Construction Cost Increases (HF 2228)(SF 2572) (24,671,043).

EMERGENCY GENERATORS FOR FISCALLY CONSTRAINED COUNTIES

The nonrecurring sum of \$20,000,000 from the General Revenue Fund is appropriated to the Division of Emergency Management within the Executive Office of the Governor to assist fiscally constrained

counties, as defined in s. 218.67(1), Florida Statutes, with providing air-conditioned sheltering for their general population and special needs population during emergency declarations. To qualify for funding assistance, a fiscally constrained county must demonstrate that it has at least one school that serves as an emergency shelter but does not have a generator capable of powering the full facility including the air-conditioning system. Funds shall be used to purchase, install, and/or retrofit an emergency generator that can fully power the emergency shelter facility. The amount of funding assistance may not exceed \$1,500,000 per qualifying fiscally constrained county.

This section is effective upon becoming a law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

SECTION 273. The following funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose:

Table listing fund transfers: Resilient Florida Grant Program (150,000,000), Wastewater Grant Program (100,000,000), Camp Blanding Readiness Center (70,000,000), Florida National Guard Armory - Zephyrhills (20,000,000), STATE UNIVERSITY SYSTEM PROJECTS - UNIVERSITY OF FLORIDA West Palm Beach Global Center for Technology and Innovation (100,000,000), Dental Science Building - Remodel and Renovation or New Construction (58,300,000).

This section is effective upon becoming law. Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025.

If the University of Florida Board of Trustees determines that the contingencies described in section 197 of chapter 2022-156, Laws of Florida, for the West Palm Beach Global Center for Technology and Innovation are not successfully met, the funds provided in this section for that project may be used by the University of Florida for the design construction, lease, purchase, and implementation of technological and built infrastructure in any Florida location or locations deemed appropriate by a majority vote of the University of Florida Board of Trustees.

SECTION 274. The following amounts from appropriations and transfers from the General Revenue Fund in Fiscal Year 2023-2024 shall be transferred to an American Rescue Plan (ARP) appropriation category from a non-ARP appropriation category:

Table listing fund transfers: Transfer to the State Employees' Health Insurance Trust Fund - section 242 of chapter 2023-239, Laws of Florida (200,000,000), Florida Hometown Hero Housing Program - section 44 of chapter 2023-17, Laws of Florida (100,000,000), Transfer to Emergency Preparedness and Response Fund Natural Disaster Expenditures - section 245 of chapter 2023-239, Laws of Florida (211,670,806).

SECTION 275. The unexpended funds appropriated in section 161 of chapter 2023-239, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and are appropriated to the agencies in reserve in Fiscal Year 2024-2025 for the same purpose.

Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. Agencies shall submit monthly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 276. The sum of \$23,164,649 appropriated from the General Revenue Fund in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds for cloud modernization of State Data Center customer agencies shall revert immediately. This section is effective upon becoming a law.

SECTION 277. The unexpended funds appropriated in Specific Appropriation 2107 and section 235 of chapter 2023-239, Laws of Florida, and distributed from Administered Funds by budget amendment EOG #2024-B0343 to agency FLAIR Replacement categories for the planning and remediation to integrate agency applications with the Florida Planning, Accounting, and Ledger Management (PALM) System, shall revert and are appropriated to the agencies in Fiscal Year 2024-2025 for the same purpose.

SECTION 278. The unexpended balance of funds appropriated to the Executive Office of the Governor for the implementation of a federal aid tracking system in Specific Appropriation 2667 of chapter 2023-239, Laws of Florida, and subsequently transferred to the Contracted Services appropriation category, and the unexpended balance of funds appropriated to the Executive Office of the Governor in Specific Appropriation 2670 of chapter 2023-239, Laws of Florida, shall revert and are appropriated in the Federal Grants Management System appropriation category for Fiscal Year 2024-2025 to the office for the same purpose.

SECTION 279. The unexpended balance of funds provided to the Executive Office of the Governor in section 237 of chapter 2023-239, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 280. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2023-239, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees' Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2024.

SECTION 281. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, the Department of Revenue shall transfer \$256,402,280 to the State Transportation Trust Fund within the Department of Transportation.

From the funds transferred, the nonrecurring sum of \$256,402,280 is appropriated from the State Transportation Trust Fund for Fiscal Year 2023-2024 to the Department of Transportation in Fixed Capital Outlay for the purposes of resurfacing the county road system or the city street system within Hillsborough County. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used. The Department of Transportation shall maintain separate records for the funds transferred pursuant to this section. The Department of Transportation is authorized to contract with Hillsborough County to pass-through funds to manage the resurfacing projects and must submit quarterly status reports to the Governor, President of the Senate, and Speaker of the House of Representatives. Any unexpended balance remaining on June 30, 2024, shall revert and is appropriated to the Department of Transportation for the 2024-2025 fiscal year for the same purpose.

This section is effective upon becoming a law. The Department of Revenue shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 282. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, the Department of Revenue shall transfer \$170,934,853 to a Qualified Settlement Fund with a claims administrator specifically appointed by a court of competent jurisdiction for the following purposes as outlined and agreed to in a settlement agreement approved by such court:

(1) To reimburse for legal fees and expenses and other allowable costs specifically incurred seeking judicial relief involving the Hillsborough County 1st Transportation Discretionary Sales Surtax held to be invalid in *Emerson v. Hillsborough County*, 312 So. 3d 451 (Fla. 2021).

(2) To reimburse for costs related to providing notice of the settlement, including a website, to persons who paid the discretionary sales surtax that was found to be invalid.

(3) For the purposes of processing valid refund claims related to the discretionary sales surtax that was found to be invalid. Pursuant to

section 212.054(9)(d), Florida Statutes, any person who would otherwise be entitled to a refund may file a claim for refund on or before December 31, 2024. The funds may be used for administration of the refund claims process and to provide refunds to impacted taxpayers with valid refund claims.

Any unused funds remaining in the Qualified Settlement Fund after all authorized purposes are complete must be returned to the Department of Revenue as provided in the settlement agreement. The Department of Revenue shall deposit such funds in the separate account for Hillsborough County within the Discretionary Sales Surtax Clearing Trust Fund to implement the temporary suspension of surtaxes authorized in section 212.054(9)(b), Florida Statutes. The department is authorized to request additional nonoperating budget authority through budget amendments in accordance with the provisions of chapter 216, Florida Statutes, for use of these funds.

This section is effective upon becoming a law. The Department of Revenue shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 283. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, the Chief Financial Officer shall transfer \$19,465,394 from the interest earnings in the General Revenue Fund associated with the Hillsborough County discretionary sales surtax proceeds to the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund in the Department of Revenue pursuant to section 155 of chapter 2022-156, Laws of Florida. This section is effective upon becoming a law. The Chief Financial Officer shall make the transfer provided in this section within 30 days after the settlement agreement is finally approved by such court.

SECTION 284. Contingent upon HB 7073 or similar legislation becoming law and final approval of a settlement agreement by a court of competent jurisdiction, the nonrecurring sum of \$161,911,105 is appropriated in nonoperating budget authority for Fiscal Year 2024-2025 from the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida, to the Department of Revenue to implement the temporary suspension of surtaxes authorized in section 212.054(9)(b), Florida Statutes. The department is authorized to request additional nonoperating budget authority through budget amendments in accordance with the provisions of chapter 216, Florida Statutes. This section is effective upon becoming a law.

SECTION 285. The nonrecurring sum of \$450,000,000 is appropriated from the General Revenue Fund for Fiscal Year 2023-2024 to the Department of Transportation for making reimbursements to the department, the Florida Turnpike Enterprise, and other Florida toll facilities or Florida toll facility entities for account credits issued for promotional purposes as authorized in s. 338.161(1), Florida Statutes, and under the toll relief program. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 286. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$245,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2024-2025 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds, other than state bonds of the Department of Transportation or the Florida Turnpike Enterprise, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2025.

SECTION 287. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Transportation for right-of-way or the Florida Turnpike Enterprise, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Up to \$90,000,000 from the Right-Of-Way Acquisition and Bridge Construction Trust Fund and up to \$165,000,000 from the Turnpike General Reserve Trust Fund may be used for these purposes in Fiscal Year 2024-2025. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 288. The Chief Financial Officer shall transfer \$76,000,000

from the General Revenue Fund to the Educational Enhancement Trust Fund in the Department of Education for Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 289. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming a law.

SECTION 290. The Chief Financial Officer shall transfer \$350,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2024-2025.

SECTION 291. The Chief Financial Officer shall transfer \$300,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2024-2025, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 292. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 293. Except as otherwise provided herein, this act shall take effect July 1, 2024, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2024, then it shall operate retroactively to July 1, 2024.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	49,386,520,604
FROM TRUST FUNDS	68,076,753,770
TOTAL POSITIONS	113,630.26
TOTAL ALL FUNDS	117,463,274,374
TOTAL APPROVED SALARY RATE	6,675,722,074

On motion by Rep. Leek, the Report of the Conference Committee on HB 5001 was accepted in its entirety and adopted.

The question recurred on passage of **HB 5001**. The vote was.

Session Vote Sequence: 997

Speaker Renner in the Chair.

Yeas—105

Abbott	Chambliss	Hunschofsky	Renner
Altman	Chaney	Jacques	Rizo
Alvarez	Clemons	Keen	Roach
Amesty	Cross	Killebrew	Robinson, F.
Anderson	Daley	Koster	Robinson, W.
Andrade	Driskell	LaMarca	Rommel
Arrington	Duggan	Leek	Roth
Baker	Dunkley	López, J.	Salzman
Bankson	Eskamani	Lopez, V.	Shoaf
Barnaby	Espósito	Maggard	Silvers
Basabe	Fabricio	Maney	Sirois
Bell	Fine	Massullo	Smith
Benjamin	Franklin	McClain	Snyder
Berfield	Gantt	McClure	Stark
Borrero	Garcia	McFarland	Stevenson
Botana	Garrison	Michael	Tant
Brackett	Giallombardo	Mooney	Temple
Bracy Davis	Gonzalez Pittman	Overdorf	Tomkow
Brannan	Gossett-Seidman	Payne	Trabulsky
Buchanan	Gottlieb	Perez	Truenow
Busatta Cabrera	Grant	Persons-Mulicka	Tuck
Campbell	Gregory	Plakon	Valdés
Canady	Harris	Plasencia	Waldron
Caruso	Hart	Porras	Williams
Cassel	Hinson	Rayner	Woodson
Chamberlin	Holcomb	Redondo	Yarkosky

Yeager

Nays—3

Beltran Joseph Nixon

Votes after roll call:

Yeas—Bartleman, Black, Griffiths, Rudman, Steele

Explanation of Vote for Sequence Number 997

I am disappointed with the final budget. I was gratified when the Governor proposed a budget several billion dollars smaller than last year's budget. I was also encouraged when the Speaker announced that, after many years of budget increases, the Legislature would finally pass a budget that is sustainable, even in difficult times. Instead, after budget conference, a process in which input from rank-and-file legislators is limited, the budget grew by several billion dollars. The overall budget now exceeds last year's budget.

The budget has increased every year I have been in the Legislature. These increases have outstripped both population growth and inflation. (If anything, government expenditures should be more resistant to such pressures due to economies of scale and purchasing power, respectively.) This spending has been justified on a variety of bases. The only compelling basis, and the reason for my acquiescence, was that funds from a series of massive federal spending packages were allocated to Florida with the requirement that they be spent. To the extent appropriate, I advocated to allocate excess funds to bona fide infrastructure and budget reserves. With the federal spending pressure abated, an inflated budget is no longer justified.

Rep. Mike Beltran
District 70

Explanation of Vote for Sequence Number 997

I was glad to see several Central Florida priorities were included in this year's state budget. This includes enhanced funding for the University of Central Florida, \$5 million for the Holocaust Museum for Hope & Humanity in downtown Orlando, and millions of dollars for infrastructure projects along with substance abuse dollars and funding for COCs. The budget also included more restrictions on New College of Florida and no additional funding for the Governor's trafficking of asylum seekers. One area of funding that I was disappointed in was arts and culture programs; Florida's cultural and museum grant program is currently only being funded at 48%. We will continue to advocate for 100% funding next legislative session.

Rep. Anna V. Eskamani
District 42

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5001 and the Conference Committee Report thereon, was immediately certified to the Senate.

Disclosure of Interest

Pursuant to House Rule 3.2(b) and in an abundance of caution, I am disclosing a potential conflict of interest related to my vote on *HB 5001 – General Appropriations Act* (FY 2024-25).

Specifically, *Inspiring and Developing the Future Florida Aerospace Workforce* (HF 2773/SF 2032) on Lines 100 and 111 of the GAA. Funds will be allocated to The Astronauts Memorial Foundation (AMF), of which I serve as Executive Director/CEO.

While funding will not result in any personal gains, my organization will support statewide programmatic funding inspiring Florida's K-12 students to pursue careers in Aerospace and STEM, helping to fuel a robust pipeline of skilled workers for future generations.

*Rep. Thad Altman
District 32*

Conference Committee Report on HB 5003

The House took up the following Report of the Conference Committee on HB 5003:

*The Honorable Paul Renner
Speaker, House of Representatives*

March 5, 2024

*The Honorable Kathleen Passidomo
President of the Senate*

Dear Mr. Speaker and Madam President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to implementing the 2024-2025 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 869818.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>Thomas J. "Tom" Leek, House Chair</i>	<i>Doug Broxson, Senate Chair</i>
<i>Shane G. Abbott</i>	<i>Ben Albritton, At Large</i>
<i>Thad Altman, At Large</i>	<i>Bryan Avila</i>
<i>Daniel Antonio "Danny" Alvarez</i>	<i>Dennis Baxley, At Large</i>
<i>Carolina Amesty</i>	<i>Lori Berman</i>
<i>Adam Anderson</i>	<i>Lauren Book, At Large</i>
<i>Robert Alexander "Alex" Andrade, At Large</i>	<i>Jim Boyd</i>
<i>Bruce Hadley Antone</i>	<i>Jennifer Bradley</i>
<i>Kristen Aston Arrington</i>	<i>Jason Brodeur</i>
<i>Douglas Michael "Doug" Bankson</i>	<i>Danny Burgess</i>
<i>Robin Bartleman</i>	<i>Colleen Burton</i>
<i>Fabián Basabe</i>	<i>Alexis Calatayud</i>
<i>Melony M. Bell</i>	<i>Jay Collins</i>
<i>Mike Beltran (not signed)</i>	<i>Tracie Davis</i>
<i>Christopher Benjamin, At Large</i>	<i>Nick DiCeglie</i>
<i>Kimberly Berfield</i>	<i>Ileana Garcia</i>
<i>Dean Black</i>	<i>Erin Grall</i>
<i>Adam Botana</i>	<i>Joe Gruters</i>
<i>Robert A. "Robbie" Brackett</i>	<i>Gayle Harrell</i>
<i>LaVon Bracy Davis</i>	<i>Ed Hooper</i>
<i>Robert Charles "Chuck" Brannan III, At Large</i>	<i>Travis Hutson, At Large</i>
<i>James Buchanan</i>	<i>Shevrin D. "Shev" Jones</i>
<i>Demi Busatta Cabrera, At Large</i>	<i>Jonathan Martin</i>
<i>Daryl Campbell</i>	<i>Debbie Mayfield, At Large</i>
<i>Jennifer Canady, At Large</i>	<i>Rosalind Osgood</i>
<i>Hillary Cassel</i>	<i>Keith Perry, At Large</i>
<i>Ryan Chamberlin</i>	<i>Jason W. B. Pizzo</i>
<i>Kevin D. Chambliss, At Large</i>	<i>Tina Scott Polsky</i>
<i>Charles Wesley "Chuck" Clemons Sr., At Large</i>	<i>Bobby Powell</i>
	<i>Ana Maria Rodriguez</i>
	<i>Darryl Ervin Rouson, At Large</i>
	<i>Corey Simon</i>

Lindsay Cross
Dan Daley
Fentrice Driskell, At Large
Jervonte "Tae" Edmonds (not signed)
Anna V. Eskamani
Tiffany Esposito
Tom Fabricio
Randy Fine, At Large
Gallop Franklin II
Ashley Viola Gantt
Alina Garcia
Sam Garrison, At Large
Mike Giallombardo
Karen Gonzalez Pittman
Peggy Gossett-Seidman
Michael "Mike" Gottlieb, At Large
Michael Grant, At Large
Tommy Gregory, At Large
Philip Wayne "Griff" Griffiths Jr.
Jennifer "Rita" Harris
Dianne "Ms. Dee" Hart
Yvonne Hayes Hinson (not signed)
Jeff Holcomb
Christine Hunschofsky, At Large
Berny Jacques
Tom Keen
Chip LaMarca
Johanna López
Vicki L. Lopez (not signed)
Randall Scott "Randy" Maggard
Patt Maney
Ralph E. Massullo, MD, At Large
Stan McClain, At Large
Lawrence McClure, At Large
Lauren Melo (not signed)
Kiyan Michael
James Vernon "Jim" Mooney Jr. (not signed)
Tobin Rogers "Toby" Overdorf
Bobby Payne, At Large
Daniel Perez, At Large
Rachel Saunders Plakon
Michele K. Rayner
Mike Redondo
Alex Rizo
Felicia Simone Robinson, At Large
Bob Rommel, At Large
Michelle Salzman (not signed)
Jason Shoaf, At Large
Kelly Skidmore, At Large (not signed)
David Smith
John Snyder
Paula A. Stark
Cyndi Stevenson, At Large
Allison Tant
John Paul Temple
Josie Tomkow, At Large
Dana Trabulsy
Chase Tramont (not signed)
Keith L. Truenow
Kaylee Tuck
Susan L. Valdés, At Large
Katherine Waldron
Patricia H. Williams, At Large

Linda Stewart
Geraldine F. "Geri" Thompson
Victor M. Torres Jr.
Jay Trumbull
Tom A. Wright
Clay Yarborough

Marie Paule Woodson, At Large
Taylor Michael Yarkosky
Bradford Troy "Brad" Yeager

Managers on the part of the
House of Representatives

Conferees on the part of the Senate

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5003, relating to implementing the Fiscal Year 2024-2025 General Appropriations Act, provides the following substantive modifications for the 2024-2025 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2024-2025.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 incorporates the School Readiness Program Reimbursement work papers by reference for the purpose of displaying the rates used in making appropriations for the school readiness program allocation.

Section 4 amends s. 1004.6495(10), F.S., to require the State Board of Education to, by August 1, 2024, establish a state Classification of Instructional Program code for the Florida Postsecondary Comprehensive Transition Program.

Section 5 authorizes the Agency for Health Care Administration (AHCA) to submit a budget amendment to realign funding between the AHCA and the Department of Health (DOH) for the Children's Medical Services (CMS) Network for the implementation of the Statewide Medicaid Managed Care program, to reflect actual enrollment changes due to the transition from fee-for-service into the capitated CMS Network.

Section 6 authorizes AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits for Fiscal Year 2024-2025.

Section 7 authorizes AHCA to submit a budget amendment to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for the 2023-2024 fiscal year. The realignment shall not provide funds to increase managed care rates beyond amounts adopted at the January 8, 2024 Social Services Estimating Conference.

Section 8 authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted in the last quarter of Fiscal Year 2024-2025.

Section 9 amends s. 381.986(17), F.S., to provide that the Department of Health (DOH) is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2025, are exempt from the legislative ratification provision of ss. 120.54(3)(b) and 120.541, F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2025.

Section 10 amends s. 14(1), ch. 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The

department and applicable boards are not required to prepare a statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of ss. 120.54(3)(b) and 120.541, F.S., until July 1, 2025.

Section 11 provides that the amendments to s. 14(1), ch. 2017-232, L.O.F., expire on July 1, 2025, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 12 authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program for hospitals statewide, the Indirect Medical Education Program, and a nursing workforce expansion and education program.

Section 13 authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet certain federal criteria.

Section 14 authorizes the AHCA to submit a budget amendment, including specified information, to implement the Low Income Pool Program.

Section 15 authorizes the AHCA to submit a budget amendment to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school or a public hospital.

Section 16 authorizes the AHCA to submit a budget amendment requesting budget authority for emergency medical transportation services.

Section 17 authorizes the AHCA to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program.

Section 18 allows the Department of Children and Families (DCF) to submit a budget amendment to realign funding within DCF based on the implementation of the Guardianship Assistance Program, including between guardianship assistance payments, foster care Level 1 board payments, and relative and nonrelative caregiver payments for current caseload.

Section 19 authorizes the DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires the DCF to submit quarterly reports on caseload and expenditures.

Section 20 authorizes the DCF to submit budget amendments to increase budget authority to support the following federal grants: the Supplemental Nutrition Assistance Grant Program, the Summer Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Use Prevention and Treatment Block Grant, and the Mental Health Block Grant.

Section 21 authorizes the DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.

Section 22 authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

Section 23 authorizes the DOH to submit a budget amendment to increase budget authority for DOH if additional federal revenues specific to COVID-19 become available.

Section 24 authorizes the balance of any appropriation from the General Revenue Fund for the Pediatric Rare Disease Research Grant, which is not disbursed but which is obligated pursuant to contract or committed to be expended by June 30 of the fiscal year in which the funds are appropriated

may be carried forward for up to 5 years after the effective date of the original appropriation.

Section 25 requires the AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for the ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.

Section 26 requires the AHCA, in consultation with the DOH, Agency for Persons with Disabilities (APD), DCF, and the Department of Corrections (DOC), to competitively procure a contract with a vendor to negotiate prices for prescription drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

Section 27 authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.

Section 28 authorizes the AHCA to submit budget amendments as needed, notwithstanding ss. 216.181 and 216.292, F.S., to increase budget authority to implement the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities.

Section 29 authorizes the Florida Department of Veterans' Affairs (DVA) to submit a budget amendment to the Legislative Budget Commission if DVA projects that additional direct care staff are needed to meet its established staffing ratio.

Section 30 amends s. 409.915(1), F.S., to provide that the term "state Medicaid expenditures" does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital Directed Payment Program after July 1, 2021.

Section 31 amends s. 394.9082, F.S., to authorize a managing entity to carry forward funds from the State Opioid Settlement Trust Fund and provides that such funds are exempt from the 8 percent carry forward cap established pursuant to that section.

Section 32 authorizes the Department of Elder Affairs (DOEA) to submit a budget amendment to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2024-2025 fiscal year.

Section 33 authorizes the AHCA to execute Letters of Agreement for Fiscal Year 2023-2024 by June 1, 2024, to support the state share of payments for the Directed Payment Program for hospitals in Statewide Medicaid Managed Care Region 5.

Section 34 authorizes the Department of Veterans Affairs (DVA) to submit budget amendments pursuant to chapter 216 Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in Collier County.

Section 35 amends s. 409.912(6), F.S., to allow the fiscal agent contract for the Florida Health Care Connection (FX) to be extended through December 31, 2027.

Section 36 provides that the amendment to s. 409.912(6), expire on July 1, 2025, and the text of that section reverts back to that in existence on June 30, 2024.

Section 37 amends s. 216.262(4), F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during Fiscal Year 2024-2025 for the Department of Corrections (DOC) if the actual inmate population of the

DOC exceeds certain Criminal Justice Estimating Conference forecasts. Subject to Legislative Budget Commission (LBC) review and approval, the additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population.

Section 38 amends s. 215.18(2), F.S., to provide the Chief Justice of the Supreme Court the authority to request a trust fund loan.

Section 39 requires the Department of Juvenile Justice (DJJ) to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the DJJ from shared revenue funds provided to the county under s. 218.23, F.S.

Section 40 reenacts s. 27.40(1), (2)(a), (3)(a), and (5)-(7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

Section 41 provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5)-(7), F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2019.

Section 42 amends s. 27.5304, F.S., to authorize the fee for compensation for representation in criminal proceedings for misdemeanors and juveniles represented at the trial level to increase from \$1,000 to \$2,000.

Section 43 provides that the amendments to s. 27.5304(1), (3), (6), (7), (11), and (12)(a)-(e), F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2019.

Section 44 amends s. 934.50(7)(f), F.S., notwithstanding subsection (7), to create the drone replacement program within the Department of Law Enforcement; and authorize the department to provide any drones turned in to the Florida Center for Cybersecurity for analysis.

Section 45 requires the Department of Management Services (DMS) and state agencies to utilize a tenant broker to renegotiate private lease agreements that expire between July 1, 2025, and June 30, 2027, and are in excess of 2,000 square feet, and to submit a report by November 1, 2024.

Section 46 provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.

Section 47 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 48 authorizes the EOG to transfer funds in the appropriation category "Special Categories - Transfer to the DMS - Human Resources Services Purchased per Statewide Contract" between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 49 authorizes the DMS to use five percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with the disposition of state office buildings.

Section 50 authorizes the DMS, notwithstanding s. 253.025(4), F.S., to acquire additional state-owned office buildings or property for inclusion in the Florida Facilities Pool.

Section 51 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and

Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 52 reenacts and amends s. 282.709(3), F.S., to carry forward the DMS's authority to execute a 15-year contract with the SLERS operator.

Section 53 provides that the text of s. 282.709(3), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 1, 2021.

Section 54 authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.

Section 55 authorizes a reduction of the MyFloridaMarketPlace (MFMP) transaction fee from one percent to .70 percent for Fiscal Year 2024-2025.

Section 56 amends s. 24.105(9)(i), F.S., to require the commission for lottery ticket sales to be set at 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer.

Section 57 provides that the text of s. 24.105(9)(i), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 30, 2023.

Section 58 authorizes the Citizens Property Insurance Corporation to contract with the Division of Administrative Hearings to conduct proceedings to resolve disputes regarding its claims determinations.

Section 59 amends s. 110.116, F.S., to specify that, in order to maintain continuity of operations and to ensure the successful completion of the PALM System, DMS must enter into a 3-year contract extension, pursuant to s. 287.057(11), F.S., with an option to renew for an additional year, with the entity operating the People First System. People First cannot be updated until after successfully connecting payroll to PALM.

Section 60 authorizes the Executive Office of the Governor to submit a budget amendment to transfer funds appropriated in the "Northwest Regional Data Center" category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2024-2025 fiscal year.

Section 61 provides that auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed three percent.

Section 62 creates s. 284.51, F.S., directing the Division of Risk Management at DFS to select a provider to establish a statewide pilot program to make electroencephalogram combined transcranial magnetic stimulation (eTMS) available for veterans, first responders, and immediate family members thereof with certain medical conditions.

Section 63 amends s. 215.18(3), F.S., to authorize loans to land acquisition trust funds within several agencies.

Section 64 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services (DACCS), the DEP, the Fish and Wildlife Conservation Commission (FWC), and the Department of State (DOS), the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund (LATF) within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the FWC for cash flow purposes.

Section 65 amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

Section 66 provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on July 1, 2020.

Section 67 amends s. 259.105(3), F.S., to notwithstanding the Florida Forever statutory distribution and authorize the use of funds from the trust fund as provided in the GAA.

Section 68 provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production of citrus trees that show tolerance or resistance to citrus greening.

Section 69 creates the Local Government Water Supply Grant Pilot Program within the DEP to provide funds to local governments for water supply infrastructure, including distribution and transmission facilities.

Section 70 amends s. 380.5105, F.S., to add a capital outlay grant program to the Stan Mayfield Working Waterfronts Program. The grant program is created within DEP to provide funding to assist commercial fishermen and seafood houses in maintaining their operations.

Section 71 provides that the amendments to s. 380.5105, F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2024.

Section 72 amends section 10 of ch. 2022-272, Laws of Florida, to extend and expand the Hurricane Restoration Reimbursement Grant Program.

Section 73 provides that notwithstanding s. 823.11(4)(c), F.S., the FWC is authorized to use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance pursuant to s. 327.73(1)(aa), F.S.

Section 74 provides that a county or municipal government may not amend or adopt an ordinance that restricts or prohibits the operation of a leaf blower that is powered by an internal combustion engine or motor.

Section 75 amends s. 403.0673, F.S., to require a minimum of \$25 million to be dedicated for priority projects to improve water quality in the Indian River Lagoon in the Water Quality Grant Program.

Section 76 provides that, notwithstanding ch. 287, F.S., the Department of Agriculture and Consumer Services is authorized to enter into agreements to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian citrus Psyllid for population suppression.

Section 77 amends s. 321.04(3)(b) and (5), F.S., to provide that for Fiscal Year 2024-2025, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 78 amends s. 288.80125(3), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 79 amends s. 288.8013(3), F.S., to no longer require the interest earned on the Triumph funds to be transferred back into the Triumph Gulf Coast Trust Fund, no other deposits are made into this trust fund. Funds may be used for administrative costs including costs in excess of the statutory cap.

Section 80 provides that the amendment to s. 288.8013(3), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 30, 2023.

Section 81 amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission (LBC) to approve, pursuant to s.

216.177, F.S., a Department of Transportation (DOT) work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million, if the LBC does not meet or consider, within 30 days of submittal, the amendment by the DOT.

Section 82 creates s. 250.245, F.S., to establish the Florida National Guard Joint Enlistment Enhancement Program (JEEP) within the Department of Military Affairs to provide bonuses to certain guardsmen in an effort to bolster recruitment efforts and increase the force structure of the Florida National Guard.

Section 83 amends s. 288.0655(6), F.S., to authorize rural Florida Panhandle counties to participate in the Rural Infrastructure Fund grant program as authorized in the GAA.

Section 84 authorizes the Division of Emergency Management to submit budget amendments to increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters.

Section 85 amends s. 282.201, F.S., to authorize the Division of Emergency Management to be exempt from the use of the state data center.

Section 86 amends s. 320.08053, F.S., to provide that, notwithstanding s. 320.08053, F.S., the Department of Highway Safety and Motor Vehicles to extend the presale period by an additional 12 months for the Florida State Beekeepers Association.

Section 87 amends s. 112.061(4)(d), F.S., to permit a lieutenant governor who resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 88 requires the DMS to assess an administrative health insurance assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance.

Section 89 provides that, notwithstanding s. 11.13, F.S., salaries of legislators must be maintained at the same level as July 1, 2010.

Section 90 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

Section 91 provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 30, 2011.

Section 92 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required to consider the use of teleconferencing and electronic communication to meet needs of the activity before approving travel.

Section 93 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225.

Section 94 authorizes the LBC to increase amounts appropriated to state agencies for new fixed capital outlay projects using general revenue funds.

Section 95 amends s. 216.292, F.S., to require transfers to comply with ch. 216, F.S., maximize the use of available and appropriate funds, and not be contrary to legislative policy and intent.

Section 96 provides that, notwithstanding ch. 287, F.S., state agencies are authorized to purchase vehicles from non-State Term Contract vendors provided certain conditions are met.

Section 97 provides that, notwithstanding s. 255.25(3)(a), F.S., the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General are authorized to enter into a lease as a lessee not to exceed 24 months for the use of space in a privately owned building, even if such space is 5,000 square feet or more, without having to advertise or receive competitive solicitations.

Section 98 requires the DEP to purchase lands within certain land areas; requires DEP in order to reduce land management costs to provide a lease back option to the sellers under certain circumstances.

Section 99 authorizes the EOG to submit a budget amendment to realign funding within and between agencies in appropriation categories specifically authorized for the implementation of the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law Number 117-2).

Section 100 amends s. 216.181(8)(b), F.S., to require salary rate to be controlled at the budget entity level for FDOC and DHSMV.

Section 101 amends s. 339.08, F.S., to authorize the Department of Transportation to expend funds from the Discretionary Sales Surtax Clearing Trust Fund and as provided in the GAA.

Section 102 requires the Department of Revenue to retain interest earnings associated with funds held in the Discretionary Sales Surtax Clearing Trust Fund related to the Hillsborough County surtax for the purpose of implementing the temporary suspension of surtaxes.

Section 103 authorizes the Department of Transportation, notwithstanding section 215 of ch. 2023-239, Laws of Florida, to retain interest earned on funds appropriated to implement the Moving Florida Forward Plan.

Section 104 creates s. 11.52, F.S., to require state agencies to provide information about the status of implementation of recently enacted legislation.

Section 105 requires state agencies and the judicial branch to review all statutorily required reports and prepare a list of the reports that the agency would recommend to modify or repeal.

Section 106 amends s. 216.013, F.S., to provide that state executive agencies and the judicial branch are not required to develop or post a long-range program plan by September 30, 2024, for the 2025-2026 fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees.

Section 107 amends s. 216.023, F.S., to require each state agency and the judicial branch, as part of their legislative budget request, to include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than \$1 million. The inventory must include specified information.

Section 108 requires the Florida Turnpike Enterprise to establish a toll relief program.

Section 109 specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 110 provides that if any other act passed during the 2024 Regular Session contains a provision that is substantively the same as a provision in

this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

Section 111 provides for severability.

Section 112 provides for a general effective date of July 1, 2024 (except as otherwise provided).

The Conference Committee on HB 5003 offered the following:

(Amendment Bar Code: 851895)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2024-2025 fiscal year.

Section 2. In order to implement Specific Appropriations 5, 6, 84, and 85 of the 2024-2025 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2024-2025 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program (FEFP) Fiscal Year 2024-2025," dated March 5, 2024, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2025.

Section 3. In order to implement Specific Appropriation 81 of the 2024-2025 General Appropriations Act, the school readiness reimbursement rates for Fiscal Year 2024-2025 included in the document titled "School Readiness Program Reimbursement Rates Fiscal Year 2024-2025," dated March 5, 2024, and filed with the Clerk of the House of Representatives, are incorporated by reference, consistent with the requirements of state law, in making appropriations for the school readiness program allocation. This section expires July 1, 2025.

Section 4. In order to implement Specific Appropriation 158 of the 2024-2025 General Appropriations Act, subsection (10) is added to section 1004.6495, Florida Statutes, to read:

1004.6495 Florida Postsecondary Comprehensive Transition Program and Florida Center for Students with Unique Abilities.—

(10) PROGRAM CLASSIFICATION.—No later than August 31, 2024, the Board of Governors and the State Board of Education, in consultation with the center, shall establish a state Classification of Instructional Program code for FPCTPs established pursuant to this section. This subsection expires July 1, 2025.

Section 5. In order to implement Specific Appropriations 202 through 229 and 546 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the managed medical assistance component of the Statewide Medicaid Managed Care program for the Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for nonoperating budget authority to transfer the federal funds to the Department of Health pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2025.

Section 6. In order to implement Specific Appropriations 202 through 229 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use

of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2024-2025 fiscal year only. This section expires July 1, 2025.

Section 7. Effective upon this act becoming a law, and in order to implement section 76 of the 2024-2025 General Appropriations Act, and notwithstanding section 8 of chapter 2023-240, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for the 2023-2024 fiscal year. The Agency for Health Care Administration may not realign funds to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section expires July 1, 2024.

Section 8. In order to implement Specific Appropriations 181 through 186 and 546 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration and the Department of Health may each submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by each agency in the last quarter of the 2024-2025 fiscal year only. This section expires July 1, 2025.

Section 9. In order to implement Specific Appropriations 484 through 492 of the 2024-2025 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, ~~2025~~ ~~2024~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, ~~2025~~ ~~2024~~.

Section 10. Effective July 1, 2024, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 11 of chapter 2023-240, Laws of Florida, and in order to implement Specific Appropriations 484 through 492 of the 2024-2025 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement s. 381.986 ~~ss. 381.986 and 381.988~~, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable boards shall meet the procedural requirements in s. 120.54(4)(a) ~~ss. 120.54(a)~~, Florida Statutes, if the department or the applicable boards have, before July 1, 2019 ~~the effective date of this act~~, held any public workshops or hearings on the subject matter of the emergency rules adopted under this subsection. Challenges to emergency rules adopted under this subsection are subject to the time schedules provided in s. 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt from s. 120.54(4)(c), Florida Statutes, and shall remain in effect until replaced by rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act. Rules adopted under the nonemergency rulemaking procedures of the Administrative Procedures Act to replace

emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. By July 1, 2025 ~~January 1, 2018~~, the department and the applicable boards shall initiate nonemergency rulemaking pursuant to the Administrative Procedures Act to replace all emergency rules adopted under this section by publishing a notice of rule development in the Florida Administrative Register. Except as provided in paragraph (a), after July 1, 2025 ~~January 1, 2018~~, the department and applicable boards may not adopt rules pursuant to the emergency rulemaking procedures provided in this section.

Section 11. The amendments to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, made by this act expire July 1, 2025, and the text of that subsection shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 12. In order to implement Specific Appropriations 207, 208, 211, and 215 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program for hospitals statewide providing inpatient and outpatient services to Medicaid managed care enrollees, the Indirect Medical Education (IME) Program, and a nursing workforce expansion and education program for certain institutions participating in a graduate medical education or nursing education program. For institutions participating in the nursing workforce expansion and education program, the budget amendment must identify the educational institutions partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. This section expires July 1, 2025.

Section 13. In order to implement Specific Appropriations 208, 211, and 215 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). This section expires July 1, 2025.

Section 14. In order to implement Specific Appropriations 202 through 229 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. In addition, for each entity included in the distribution model, a signed attestation must be provided that includes the charity care cost upon which the Low Income Pool payment is based and an acknowledgment that should the distribution result in an overpayment based on the Low Income Pool cost limit audit, the entity is responsible for returning that overpayment to the agency for return to the federal Centers for Medicare and Medicaid Services. This section expires July 1, 2025.

Section 15. In order to implement Specific Appropriations 214 and 215 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school, or a public hospital. This section expires July 1, 2025.

Section 16. In order to implement Specific Appropriations 212, 215, and 227 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement a

certified expenditure program for emergency medical transportation services. This section expires July 1, 2025.

Section 17. In order to implement Specific Appropriation 209 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the Disproportionate Share Hospital Program. The budget amendment must include a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers and certified public expenditures to support the state match required. This section expires July 1, 2025.

Section 18. In order to implement Specific Appropriations 330, 332, 362, and 363 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the department based on the implementation of the Guardianship Assistance Program, between the specific appropriations for guardianship assistance payments, foster care Level 1 room and board payments, relative caregiver payments, and nonrelative caregiver payments. This section expires July 1, 2025.

Section 19. In order to implement Specific Appropriations 202 through 204, 208, 211, 212, 214 through 216, 356, 366, 493 through 495, and 501 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families, Department of Health, and Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support refugee programs administered by the federal Office of Refugee Resettlement due to the ongoing instability of federal immigration policy and the resulting inability of the state to reasonably predict, with certainty, the budgetary needs of this state with respect to the number of refugees relocated to the state as part of those federal programs. The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of refugees entering the state, the nations of origin of such refugees, and current expenditure projections. This section expires July 1, 2025.

Section 20. In order to implement Specific Appropriations 347 through 384 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the following federal grant programs: the Supplemental Nutrition Assistance Grant Program, the Summer Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Use Prevention and Treatment Block Grant, and the Mental Health Block Grant. This section expires July 1, 2025.

Section 21. In order to implement Specific Appropriations 458 and 460 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if additional federal revenues will be expended in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 22. In order to implement Specific Appropriations 470 and 522 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 23. In order to implement Specific Appropriations 427 through 578 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures

of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 24. In order to implement Specific Appropriation 546A of the 2024-2025 General Appropriations Act, and notwithstanding s. 216.301, Florida Statutes, and pursuant to s. 216.351, Florida Statutes, the balance of any appropriation from the General Revenue Fund for the Pediatric Rare Disease Research Grant Program, which is not disbursed but which is obligated pursuant to contract or committed to be expended by June 30 of the fiscal year in which the funds are appropriated, may be carried forward for up to 5 years after the effective date of the original appropriation. This section expires July 1, 2025.

Section 25. In order to implement Specific Appropriation 196 of the 2024-2025 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the program to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies;

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements. The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality; or

(c) Any contract executed after July 1, 2022, not including staff augmentation services purchased off the Department of Management Services Information Technology staff augmentation state term contract that are not deliverables based fixed price contracts.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with the published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (h).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(f) Implement a data governance structure for the program to coordinate data sharing and interoperability across state health care entities.

(g) Establish a continuing oversight team for each contract pursuant to s. 287.057(26). The teams must provide quarterly reports to the executive steering committee summarizing the status of the contract, the pace of deliverables, the quality of deliverables, contractor responsiveness, and contractor performance.

(h) Implement a program governance structure that includes an executive steering committee composed of:

1. The Secretary of Health Care Administration, or the executive sponsor of the program.

2. A representative of the Division of Health Care Finance and Data of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

3. Two representatives from the Division of Medicaid Policy, Quality, and Operations of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

4. A representative of the Division of Health Care Policy and Oversight of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

5. A representative of the Florida Center for Health Information and Transparency of the Agency for Health Care Administration, appointed by the Secretary of Health Care Administration.

6. The Chief Information Officer of the Agency for Health Care Administration, or his or her designee.

(3)(a) The Secretary of Health Care Administration or the executive sponsor of the program shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least 5 affirmative votes with the chair voting on the prevailing side. A quorum of the executive steering committee consists of at least 5 members.

(b)1. The chair shall establish a program finance and contracting working group composed of:

a. The FX program director.

b. A representative from the agency's Office of the General Counsel.

c. A representative from the agency's Division of Administration.

d. Representatives from each continuing oversight team.

e. The FX program strategic roadmap manager.

f. The FX program project managers.

g. The FX program risk manager.

h. Any other personnel deemed necessary by the chair.

2. The working group shall meet at least monthly to review the program status and all contract and program operations, policies, risks and issues related to the budget, spending plans and contractual obligations, and shall develop recommendations to the executive steering committee for improvement. The working group shall review all change requests that impact the program's scope, schedule, or budget related to contract management and vendor payments and submit those recommended for adoption to the executive steering committee. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group, as needed, for the group to fulfill its duties.

(c)1. The chair shall establish a state agency stakeholder working group composed of:

a. The executive sponsor of the FX program.

b. A representative of the Department of Children and Families, appointed by the Secretary of Children and Families.

c. A representative of the Department of Health, appointed by the State Surgeon General.

d. A representative of the Agency for Persons with Disabilities, appointed by the director of the Agency for Persons with Disabilities.

e. A representative from the Florida Healthy Kids Corporation.

f. A representative from the Department of Elder Affairs, appointed by the Secretary of Elder Affairs.

g. The state chief information officer, or his or her designee.

h. A representative of the Department of Financial Services who has experience with the state's financial processes, including development of the PALM system, appointed by the Chief Financial Officer.

2. The working group shall meet at least quarterly to review the program status and all program operations, policies, risks and issues that may impact the operations external to the Agency for Health Care Administration FX program, and shall develop recommendations to the executive steering committee for improvement. The chair shall request input from the working group on agenda items for each scheduled meeting. The program shall make available program staff to the group to provide system demonstrations and any program documentation, as needed, for the group to fulfill its duties.

(4) The executive steering committee has the overall responsibility for ensuring that the program to replace FMMIS and the Medicaid fiscal agent meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the modular replacement to

standardize, to the fullest extent possible, the state's health care data and business processes.

(b) Review and approve any changes to the program's scope, schedule, and budget.

(c) Review and approve any changes to the program's strategic roadmap.

(d) Review and approve change requests that impact the program's scope, schedule, or budget recommended for adoption by the program finance and contracting working group.

(e) Review recommendations provided by the program working groups.

(f) Review vendor scorecards, reports, and notifications produced by the continuing oversight teams.

(g) Ensure that adequate resources are provided throughout all phases of the program.

(h) Approve all major program deliverables.

(i) Review and verify that all procurement and contractual documents associated with the replacement of the current FMMIS and Medicaid fiscal agent align with the scope, schedule, and anticipated budget for the program.

(5) This section expires July 1, 2025.

Section 26. In order to implement Specific Appropriations 215, 216, 270, 282, 342, 497, and 522 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, shall competitively procure a contract with a vendor to negotiate, for these agencies, prices for prescribed drugs and biological products excluded from the programs established under s. 381.02035, Florida Statutes, and ineligible under 21 U.S.C. s. 384, including, but not limited to, insulin and epinephrine. The contract may allow the vendor to directly purchase these products for participating agencies when feasible and advantageous. The contracted vendor will be compensated on a contingency basis, paid from a portion of the savings achieved by its price negotiation or purchase of the prescription drugs and products. This section expires July 1, 2025.

Section 27. In order to implement Specific Appropriations 262, 268, 269, 275, 280, and 281 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Persons with Disabilities may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to transfer funding from the Salaries and Benefits appropriation categories to categories used for contractual services in order to support additional staff augmentation resources needed at the Developmental Disability Centers. This section expires July 1, 2025.

Section 28. In order to implement Specific Appropriations 223 and 247 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, at least 3 days before the effective date of the action to increase budget authority to support the implementation of the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities. This section expires July 1, 2025.

Section 29. In order to implement Specific Appropriation 579 of the 2024-2025 General Appropriations Act, and notwithstanding chapter 216, Florida Statutes, the Department of Veterans' Affairs may submit a budget amendment, subject to Legislative Budget Commission approval, requesting the authority to establish positions in excess of the number authorized by the Legislature, increase appropriations from the Operations and Maintenance Trust Fund, or provide necessary salary rate sufficient to provide for essential staff for veterans' nursing homes, if the department projects that additional direct care staff are needed to meet its established staffing ratio. This section expires July 1, 2025.

Section 30. In order to implement Specific Appropriation 215 of the 2024-2025 General Appropriations Act, subsection (1) of section 409.915, Florida Statutes, is amended to read:

409.915 County contributions to Medicaid.—Although the state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds.

(1)(a) As used in this section, the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program.

(b) The term does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expires July 1, 2025 2024.

Section 31. Effective upon this act becoming a law, and in order to implement Specific Appropriations 374, 375A, 376, 377, and 384A of the 2024-2025 General Appropriations Act, paragraph (c) is added to subsection (9) of section 394.9082, Florida Statutes, to read:

394.9082 Behavioral health managing entities.—

(9) FUNDING FOR MANAGING ENTITIES.—

(c) Notwithstanding paragraph (a), for the 2023-2024 fiscal year and the 2024-2025 fiscal year, a managing entity may carry forward documented unexpended funds appropriated from the State Opioid Settlement Trust Fund from 1 fiscal year to the next. Funds carried forward pursuant to this paragraph are not included in the 8 percent cumulative cap that may be carried forward. This paragraph expires July 1, 2025.

Section 32. In order to implement Specific Appropriation 401 and 403 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Elderly Affairs may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the U.S. Department of Agriculture's Adult Care Food Program if additional federal revenues will be expended in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 33. Effective upon becoming a law, and in order to implement Specific Appropriations 208, 211, and 215 of the 2024-2025 General Appropriations Act, and notwithstanding s. 409.908(1)(a), Florida Statutes, executed Letters of Agreement for Fiscal Year 2023-2024 shall be provided to the Agency for Health Care Administration by June 1, 2024, to support the state share of payments for the Directed Payment Program for hospitals in Statewide Medicaid Managed Care Region 5. This section expires October 1, 2024.

Section 34. In order to implement Specific Appropriation 587A of the 2024-2025 General Appropriations Act, the Department of Veterans' Affairs may submit budget amendments pursuant to chapter 216 Florida Statutes, subject to federal approval, requesting additional spending authority to support the development and construction of a new State Veterans Nursing Home and Adult Day Health Care Center in Collier County. This section expires July 1, 2025.

Section 35. In order to implement Specific Appropriation 197 of the 2024-2025 General Appropriations Act, subsection (6) of section 409.912, Florida Statutes, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. To ensure that medical services are effectively utilized, the agency may, in any case, require a confirmation or second physician's opinion of the correct diagnosis for purposes of authorizing future services under the Medicaid program. This section does not restrict access to emergency services or poststabilization care services as defined in 42 C.F.R. s. 438.114. Such confirmation or second opinion shall be rendered in a manner approved by the agency. The agency shall maximize the use of prepaid per capita and prepaid aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency shall contract with a vendor to monitor and evaluate the clinical practice patterns of providers in order to identify trends that are outside the normal practice patterns of a provider's professional peers or the national guidelines of a provider's professional association. The vendor must be able to provide information and counseling to a provider whose practice patterns are outside the norms, in consultation

with the agency, to improve patient care and reduce inappropriate utilization. The agency may mandate prior authorization, drug therapy management, or disease management participation for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization. The agency is authorized to limit the entities it contracts with or enrolls as Medicaid providers by developing a provider network through provider credentialing. The agency may competitively bid single-source-provider contracts if procurement of goods or services results in demonstrated cost savings to the state without limiting access to care. The agency may limit its network based on the assessment of beneficiary access to care, provider availability, provider quality standards, time and distance standards for access to care, the cultural competence of the provider network, demographic characteristics of Medicaid beneficiaries, practice and provider-to-beneficiary standards, appointment wait times, beneficiary use of services, provider turnover, provider profiling, provider licensure history, previous program integrity investigations and findings, peer review, provider Medicaid policy and billing compliance records, clinical and medical record audits, and other factors. Providers are not entitled to enrollment in the Medicaid provider network. The agency shall determine instances in which allowing Medicaid beneficiaries to purchase durable medical equipment and other goods is less expensive to the Medicaid program than long-term rental of the equipment or goods. The agency may establish rules to facilitate purchases in lieu of long-term rentals in order to protect against fraud and abuse in the Medicaid program as defined in s. 409.913. The agency may seek federal waivers necessary to administer these policies.

(6) Notwithstanding the provisions of chapter 287, the agency may, at its discretion, renew a contract or contracts for fiscal intermediary services one or more times for such periods as the agency may decide; however, all such renewals may not combine to exceed a total period longer than the term of the original contract, with the exception of the fiscal agent contract scheduled to end December 31, 2024, which may be extended by the agency through December 31, 2027.

Section 36. The amendment to s. 409.912(6), Florida Statutes, by this act expires July 1, 2025, and the text of that subsection shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 37. In order to implement Specific Appropriations 608 through 719A and 733 through 768 of the 2024-2025 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2024-2025 2023-2024 fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the December 15, February 13, 2023, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2025 2024.

Section 38. In order to implement Specific Appropriations 3267 through 3334 of the 2024-2025 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2024-2025 2023-2024 General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2024-2025 2023-2024 fiscal year. This subsection expires July 1, 2025 2024.

Section 39. In order to implement Specific Appropriations 1150 through 1161 of the 2024-2025 General Appropriations Act:

(1) The Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

(2) As an assurance to holders of bonds issued by counties before July 1, 2024, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2025.

Section 40. In order to implement Specific Appropriations 779 through 801, 950 through 1093, and 1114 through 1149 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 32 of chapter 2023-240, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this information to the Justice Administrative Commission.

(2)(a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil

regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7)(a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2)(a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 41. The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2025, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 42. In order to implement Specific Appropriations 779 through 801, 950 through 1093, and 1114 through 1149 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 34 of chapter 2023-240, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is amended, and subsections (1), (3), (6), (7), and (11), and paragraphs (a) through (e) of subsection (12) of that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:

(a) At the trial level, compensation for representation for dependency proceedings shall not exceed \$1,450 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

1. Counsel may bill the flat fee not exceeding \$1,450 following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding \$700 following the first judicial review and up to an additional \$700 each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed \$1,800 for the first year

following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding \$1,800 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year after the date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed \$1,800.

1. Counsel may bill a flat fee not exceeding \$1,200 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$600 upon rendition of the mandate.

(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed \$3,500.

1. Counsel may bill a flat fee not exceeding \$1,750 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$1,750 upon rendition of the mandate.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

(b) If court-appointed counsel is allowed to withdraw from representation prior to the full performance of his or her duties through the completion of the case and the court appoints a subsequent attorney, the total compensation for the initial and any and all subsequent attorneys may not exceed the flat fee established under this section and the General Appropriations Act, except as provided in subsection (12).

This subsection constitutes notice to any subsequently appointed attorney that he or she will not be compensated the full flat fee.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(a) If counsel seeks compensation that exceeds the limits prescribed by law, he or she must file a motion with the chief judge for an order approving payment of attorney fees in excess of these limits.

1. Before filing the motion, the counsel shall deliver a copy of the intended billing, together with supporting affidavits and all other necessary documentation, to the Justice Administrative Commission.

2. The Justice Administrative Commission shall review the billings, affidavit, and documentation for completeness and compliance with contractual and statutory requirements and shall contemporaneously document such review before authorizing payment to an attorney. If the Justice Administrative Commission objects to any portion of the proposed billing, the objection and supporting reasons must be communicated in writing to the private court-appointed counsel. The counsel may thereafter file his or her motion, which must specify whether the commission objects to any portion of the billing or the sufficiency of documentation, and shall attach the commission's letter stating its objection.

(b) Following receipt of the motion to exceed the fee limits, the chief judge or a single designee shall hold an evidentiary hearing. The chief judge may select only one judge per circuit to hear and determine motions pursuant to this subsection, except multicounty circuits and the eleventh circuit may have up to two designees.

1. At the hearing, the attorney seeking compensation must prove by competent and substantial evidence that the case required extraordinary and unusual efforts. The chief judge or single designee shall consider criteria such as the number of witnesses, the complexity of the factual and legal issues, and the length of trial. The fact that a trial was conducted in a case does not, by itself, constitute competent substantial evidence of an extraordinary and unusual effort. In a criminal case, relief under this section may not be granted if the number of work hours does not exceed 75 or the number of the state's witnesses deposed does not exceed 20.

2. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption. The chief judge or single designee shall enter a written order detailing his or her findings and identifying the extraordinary nature of the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the ~~2024-2025~~ ~~2023-2024~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

- (a) For misdemeanors and juveniles represented at the trial level: ~~\$2,000~~ ~~\$1,000~~.
- (b) For noncapital, nonlife felonies represented at the trial level: \$15,000.
- (c) For life felonies represented at the trial level: \$15,000.
- (d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.
- (e) For representation on appeal: \$9,000.
- (f) This subsection expires July 1, ~~2025~~ ~~2024~~.

Section 43. The text of s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, and the text of s. 27.5304(6), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act, expire July 1, 2025, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 44. In order to implement section 147 of the 2024-2025 General Appropriations Act, paragraph (f) of subsection (7) of section 934.50, Florida Statutes, is amended to read:

934.50 Searches and seizure using a drone.—

(7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

(f) Notwithstanding this subsection:

1. Subject to appropriation, the drone replacement grant program is created within the Department of Law Enforcement. The program shall provide funds to law enforcement agencies, ~~fire service providers, ambulance crews, or other first responders~~ that turn in drones that are not in compliance with this section. To be eligible, the drone must have not reached its end of life and must still be in working condition. Funds shall be provided per drone based upon the drone's ~~replacement costs~~ ~~current value~~. Grant funds may only be used to purchase drones that are in compliance with this section. The Department of Law Enforcement shall expeditiously develop an application process, and funds shall be allocated on a first-come, first-served basis, determined by the date the department receives the application. The department may adopt rules to implement this program. For the purposes of this paragraph, the term "law enforcement agency" has the same meaning as in this section.

2. The Department of Law Enforcement shall provide ~~the first two functional~~ ~~drones of each unique make and model received through the drone grant replacement program to the Florida Center for Cybersecurity within the University of South Florida. The Florida Center for Cybersecurity shall analyze each drone received from the Department of Law Enforcement to determine whether the drones presented a present cybersecurity concern during its time of use~~ ~~concerns~~ and shall provide a report of its findings and a list of any specific security vulnerabilities found in the drone ~~or recommendations~~ to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The center must return any drone received through the drone replacement grant program to the Department of ~~Law Enforcement for destruction pursuant to subparagraph 3., following the completion of the cybersecurity analysis~~ ~~Department of Management Services regarding the drones' safety or security.~~

3. The Department of Law Enforcement shall ensure the destruction of all ~~drones received through the drone replacement grant program after ensuring that the first two functional drones of each unique make and model received has been transmitted to the Florida Center for Cybersecurity for analysis. The Florida Center for Cybersecurity shall return to the department for destruction any duplicate model drones in their possession which were previously transmitted to the center, and which are not being retained for analysis.~~

4. From the funds appropriated to the drone replacement grant program, the Department of Law Enforcement:

a. May expend funds to directly cause, or contract for, the secure destruction of all drones received under the program during fiscal years

~~2023-2024 and 2024-2025 which are not being retained for analysis or retained by the department following a completed analysis.~~

b. Must provide to the Florida Center for Cybersecurity \$25,000 to cover ~~the center's expenses associated with the analysis, transport, secure storage, reporting, and other related costs necessary to comply with the requirements of this subsection.~~

c. ~~May increase the awards previously provided in fiscal year 2023-2024, which were based on the drone's value, to award the value to reflect the drone's replacement cost.~~

~~5.3-~~ The Department of Law Enforcement is authorized, and all conditions are deemed met, to adopt emergency rules under s. 120.54(4) for the purpose of implementing the drone replacement grant program. Notwithstanding any other law, emergency rules adopted under this section are effective for 12 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

This paragraph expires July 1, ~~2025~~ ~~2024~~.

Section 45. In order to implement appropriations used to pay existing lease contracts for private lease space in excess of 2,000 square feet in the 2024-2025 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2025, and June 30, 2027, in order to reduce costs in future years. The department shall incorporate this initiative into its 2024 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2024, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2025.

Section 46. In order to implement appropriations authorized in the 2024-2025 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2025.

Section 47. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2024-2025 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2025.

Section 48. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2024-2025 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2025.

Section 49. In order to implement Specific Appropriation 2880 in the 2024-2025 General Appropriations Act in the Building Relocation appropriation category from the Architects Incidental Trust Fund of the Department of Management Services, and in accordance with s. 215.196, Florida Statutes:

(1) Upon the final disposition of a state-owned building, the Department of Management Services may use up to 5 percent of facility disposition funds from the Architects Incidental Trust Fund to defer, offset, or otherwise pay for all or a portion of relocation expenses, including furniture, fixtures, and

equipment for state agencies impacted by the disposition of the department's managed facilities in the Florida Facilities Pool. The extent of the financial assistance provided to impacted state agencies shall be determined by the department.

(2) The Department of Management Services may submit budget amendments for an increase in appropriation if necessary for the implementation of this section pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments for an increase in appropriation shall include a detailed plan providing all estimated costs and relocation proposals.

(3) This section expires July 1, 2025.

Section 50. In order to implement Specific Appropriations 2875 through 2882 of the 2024-2025 General Appropriations Act from the Architects Incidental Trust Fund of the Department of Management Services, notwithstanding s. 253.025(4), Florida Statutes, and in accordance with s. 215.196, Florida Statutes, the Department of Management Services may acquire additional state-owned office buildings as defined in s. 255.248, Florida Statutes, or property for inclusion in the Florida Facilities Pool as created in s. 255.505, Florida Statutes. This section expires July 1, 2025.

Section 51. In order to implement Specific Appropriations 2456 through 2462 of the 2024-2025 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c), including any updates to these documents.

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. The Chief Information Officers of the Department of Financial Services and the Department of Environmental Protection.

4. Two employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that compose FLAIR.

5. Two employees from the Executive Office of the Governor, appointed by the Governor. One employee must have experience relating to the Legislative Appropriations System/Planning and Budgeting Subsystem.

6. One employee from the Department of Revenue, appointed by the executive director, who has experience using or maintaining the department's finance and accounting systems.

7. Two employees from the Department of Management Services, appointed by the Secretary of Management Services. One employee must have experience relating to the department's personnel information subsystem and one employee must have experience relating to the department's purchasing subsystem.

8. A state agency administrative services director, appointed by the Governor.

9. Two employees from the Agency for Health Care Administration. One employee shall be the executive sponsor of the Florida Health Care Connection (FX) System or his or her designee, appointed by the Secretary of Health Care Administration, and one employee shall be the Assistant Deputy Secretary for Finance or his or her designee.

10. The State Chief Information Officer, or his or her designee, as a nonvoting member. The State Chief Information Officer, or his or her designee, shall provide monthly status reports to the executive steering committee pursuant to the oversight responsibilities in s. 282.0051, Florida Statutes.

11. One employee from the Department of Business and Professional Regulation who has experience in finance and accounting and FLAIR, appointed by the Secretary of Business and Professional Regulation.

12. One employee from the Florida Fish and Wildlife Conservation Commission who has experience using or maintaining the commission's finance and accounting systems, appointed by the Chair of the Florida Fish and Wildlife Conservation Commission.

13. The budget director of the Department of Education, or his or her designee.

(3)(a) The Chief Financial Officer or the executive sponsor of the project shall serve as chair of the executive steering committee, and the committee shall take action by a vote of at least eight affirmative votes with the Chief Financial Officer or the executive sponsor of the project voting on the prevailing side. A quorum of the executive steering committee consists of at least 10 members.

(b) No later than 14 days before a meeting of the executive steering committee, the chair shall request input from committee members on agenda items for the next scheduled meeting.

(c) The chair shall establish a working group consisting of FLAIR users, state agency technical staff who maintain applications that integrate with FLAIR, and no less than four state agency finance and accounting or budget directors. The working group shall meet at least monthly to review PALM functionality, assess project impacts to state financial business processes and agency staff, and develop recommendations to the executive steering committee for improvements. The chair shall request input from the working group on agenda items for each scheduled meeting. The PALM project team shall dedicate a staff member to the group and provide system demonstrations and any project documentation, as needed, for the group to fulfill its duties.

(d) The chair shall request all agency project sponsors to provide bimonthly status reports to the executive steering committee. The form and format of the bimonthly status reports shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare their systems and impacted employees for the deployment of the Florida PALM System. The first bimonthly status report is due September 1, 2024, and bimonthly thereafter.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over \$250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

(f) Review, and approve as warranted, the format of the bimonthly agency status reports to include meaningful information on each agency's progress in planning for the Florida PALM Major Implementation, covering the agency's people, processes, technology, and data transformation activities.

(g) Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

(5) This section expires July 1, 2025.

Section 52. In order to implement Specific Appropriation 2991 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 43 of chapter 2023-240, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is reenacted and amended to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(11) ~~s. 287.057(10)~~, shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;
2. The upgrade to the Project 25 communications standard;
3. Increased system capacity and enhanced coverage for system users;
4. Operations, maintenance, and support at a fixed annual rate;
5. The conveyance of communications towers to the department; and
6. The assignment of communications tower leases to the department.

(b) The State Agency Law Enforcement Radio System Trust Fund is established in the department and funded from surcharges collected under ss. 318.18, 320.0802, and 328.72. Upon appropriation, moneys in the trust fund may be used by the department to acquire the equipment, software, and engineering, administrative, and maintenance services it needs to construct, operate, and maintain the statewide radio system. Moneys in the trust fund from surcharges shall be used to help fund the costs of the system. Upon completion of the system, moneys in the trust fund may also be used by the department for payment of the recurring maintenance costs of the system.

Section 53. The text of s. 282.709(3), Florida Statutes, as carried forward from chapter 2021-37, Laws of Florida, by this act, expires July 1, 2025, and the text of that subsection shall revert to that in existence on June 1, 2021, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 54. In order to implement appropriations relating to the purchase of equipment and services related to the Statewide Law Enforcement Radio System (SLERS) as authorized in the 2024-2025 General Appropriations Act, and notwithstanding s. 287.057, Florida Statutes, state agencies and other eligible users of the SLERS network may use the Department of Management Services SLERS contract for purchase of equipment and services. This section expires July 1, 2025.

Section 55. In order to implement Specific Appropriations 2898 through 2909 of the 2024-2025 General Appropriations Act, and notwithstanding rule 60A-1.031, Florida Administrative Code, the transaction fee as identified in s. 287.057(24)(c), Florida Statutes, shall be collected for use of the online procurement system and is 0.7 percent for the 2024-2025 fiscal year only. This section expires July 1, 2025.

Section 56. In order to implement Specific Appropriations 2813 through 2838 of the 2024-2025 General Appropriations Act, and upon the expiration and reversion of the amendments made by section 47 of chapter 2023-240, Laws of Florida, paragraph (i) of subsection (9) of section 24.105, Florida Statutes, is amended to read:

24.105 Powers and duties of department.—The department shall:

(9) Adopt rules governing the establishment and operation of the state lottery, including:

(i) The manner and amount of compensation of retailers, except for the 2024-2025 fiscal year only, effective July 1, 2024, the commission for lottery ticket sales shall be 6 percent of the purchase price of each ticket sold or issued as a prize by a retailer. Any additional retailer compensation is limited to the

Florida Lottery Retailer Bonus Commission program appropriated in Specific Appropriation 2834 of the 2024-2025 General Appropriations Act.

Section 57. The amendment to s. 24.105(9)(i), Florida Statutes, made by this act expires July 1, 2025, and the text of that paragraph shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 58. In order to implement Specific Appropriations 3027 through 3035 of the 2024-2025 General Appropriations Act, paragraph (II) of subsection (6) of section 627.351, Florida Statutes, is reenacted and amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(II)1. In addition to any other method of alternative dispute resolution authorized by state law, the corporation may adopt policy forms that provide for the resolution of disputes regarding its claim determinations, including disputes regarding coverage for, or the scope and value of, a claim, in a proceeding before the Division of Administrative Hearings. Any such policies are not subject to s. 627.70154. All proceedings in the Division of Administrative Hearings pursuant to such policies are subject to ss. 57.105 and 768.79 as if filed in the courts of this state and are not considered chapter 120 administrative proceedings. Rule 1.442, Florida Rules of Civil Procedure, applies to any offer served pursuant to s. 768.79, except that, notwithstanding any provision in Rule 1.442, Florida Rules of Civil Procedure, to the contrary, an offer shall not be served earlier than 10 days after filing the request for hearing with the Division of Administrative Hearings and shall not be served later than 10 days before the date set for the final hearing. The administrative law judge in such proceedings shall award attorney fees and other relief pursuant to ss. 57.105 and 768.79. The corporation may not seek, and the office may not approve, a maximum hourly rate for attorney fees.

2. The corporation may contract with the division to conduct proceedings to resolve disputes regarding its claim determinations as may be provided for in the applicable policies of insurance. This subparagraph expires July 1, 2025.

Section 59. Effective upon this act becoming law, and in order to implement Specific Appropriations 2955 through 2964 of the Fiscal Year 2024-2025 General Appropriations Act, notwithstanding the proviso language for Specific Appropriation 2966 in chapter 2023-239, Laws of Florida, section 110.116, Florida Statutes, is amended to read:

110.116 Personnel information system; payroll procedures.—

(1) The Department of Management Services shall establish and maintain, in coordination with the payroll system of the Department of Financial Services, a complete personnel information system for all authorized and established positions in the state service, with the exception of employees of the Legislature, unless the Legislature chooses to participate. The department may contract with a vendor to provide the personnel information system. The specifications shall be developed in conjunction with the payroll system of the Department of Financial Services and in coordination with the Auditor General. The Department of Financial Services shall determine that the position occupied by each employee has been authorized and established in accordance with the provisions of s. 216.251. The Department of Management Services shall develop and maintain a position numbering system that will identify each established position, and such information shall be a part of the payroll system of the Department of Financial Services. With the exception of employees of the Legislature, unless the Legislature chooses to participate, this system shall include all career service positions and those positions exempted from career service provisions, notwithstanding the funding source of the salary payments, and information regarding persons receiving payments from other sources. Necessary revisions shall be made in the personnel and payroll procedures of the state to avoid duplication insofar as is feasible. A list shall be organized by budget entity to show the employees or vacant positions within each budget entity. This list shall be available to the Speaker of the House of Representatives and the President of the Senate upon request.

(2) In recognition of the critical nature of the statewide personnel and payroll system commonly known as People First, the Legislature finds that it is in the best interest of the state to continue partnering with the current People

First third-party operator. The People First System annually processes 500,000 employment applications, 455,000 personnel actions, and the state's \$9.5-billion payroll. The Legislature finds that the continuity of operations of the People First System and the critical functions it provides such as payroll, employee health insurance benefit records, and other critical services must not be interrupted. Presently, the Chief Financial Officer is undertaking the development of a new statewide accounting and financial management system, commonly known as the Planning, Accounting, and Ledger, Management System (PALM), scheduled to be operational in the year 2026. The procurement and implementation of an entire replacement of the People First System will impede the timeframe needed to successfully integrate the state's payroll system with the PALM System. In order to maintain continuity of operations and to ensure the successful completion of the PALM System, the Legislature directs that:

(a) The department, pursuant to s. 287.057(11), shall enter into a 3-year contract extension with the entity operating the People First System on January 1, 2024. The contract extension must:

1. Provide for the integration of the current People First System with PALM.

2. Exclude major functionality updates or changes to the People First System prior to completion of the PALM System. This does not include:

a. Routine system maintenance such as code updates following open enrollment; or

b. The technical remediation necessary to integrate the system with PALM within the PALM project's planned implementation schedule.

3. Include project planning and analysis deliverables necessary to:

a. Detail and document the state's functional requirements.

b. Estimate the cost of transitioning the current People First System to a cloud computing infrastructure within the contract extension and after the successful integration with PALM. The project cost evaluation shall estimate the annual cost and capacity growth required to host the system in a cloud environment.

The department shall develop these system specifications in conjunction with the Department of Financial Services and the Auditor General.

4. Include technical support for state agencies that may need assistance in remediating or integrating current financial shadow systems with People First in order to integrate with PALM or the cloud version of People First.

5. Include organizational change management and training deliverables needed to support the implementation of PALM payroll functionality and the People First System cloud upgrade. Responsibilities of the operator and the department shall be outlined in a project role and responsibility assignment chart within the contract.

6. Include an option to renew the contract for one additional year.

(b) The department shall submit, no later than June 30, 2026, its project planning and detailed cost estimate to upgrade the current People First System to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, for preliminary review and consideration of funding the department's Fiscal Year 2026-2027 legislative budget request to update the system.

(c) This subsection expires July 1, 2025.

Section 60. In order to implement the appropriation of funds in the appropriation category "Northwest Regional Data Center" in the 2024-2025 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted based on the estimated costs for data processing services for the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 61. In order to implement appropriations authorized in the 2024-2025 General Appropriations Act for state data center services, auxiliary assessments charged to state agencies related to contract management services provided to Northwest Regional Data Center shall not exceed 3 percent. This section expires July 1, 2025.

Section 62. In order to implement Specific Appropriation 2506A of the 2024-2025 General Appropriations Act, section 284.51, Florida Statutes, is created to read:

284.51 Electroencephalogram combined transcranial magnetic stimulation treatment pilot program.—

(1) As used in this section, the term:

(a) "Division" means the Division of Risk Management at the Department of Financial Services.

(b) "Electroencephalogram combined Transcranial Magnetic Stimulation" or "eTMS" means treatment in which transcranial magnetic stimulation frequency pulses are tuned to the patient's physiology and biometric data.

(c) "First Responder" has the same meaning as provided in s. 112.1815(1).

(d) "Veteran" means:

1. A veteran as defined in 38 U.S.C. s. 101(2);

2. A person who served in a reserve component as defined in 38 U.S.C. s. 101(27); or

3. A person who served in the National Guard of any state.

(2) The division shall select a provider to establish a statewide pilot program to make eTMS available for veterans, first responders, and immediate family members of veterans and first responders with:

(a) Substance use disorders.

(b) Mental illness.

(c) Sleep disorders.

(d) Traumatic brain injuries.

(e) Sexual trauma.

(f) Post-traumatic stress disorder and accompanying comorbidities.

(g) Concussions.

(h) Other brain trauma.

(i) Quality of life issues affecting human performance, including issues related to or resulting from problems with cognition and problems maintaining attention, concentration, or focus.

(3) The provider must display a history of serving veteran and first responder populations at a statewide level. The provider shall establish a network for in person and offsite care with the goal of providing statewide access. Consideration shall be provided to locations with a large population of first responders and veterans. In addition to traditional eTMS devices, the provider may utilize non-medical Portable Magnetic Stimulation devices to improve access to underserved populations in remote areas or to be used to serve as a pre-post treatment or a stand-alone device. The provider shall be required to establish and operate a clinical practice and to evaluate outcomes of such clinical practice.

(4) The pilot program shall include:

(a) The establishment of a peer-to-peer support network by the provider made available to all individuals receiving treatment under the program.

(b) The requirement that each individual who receives treatment under the program also must receive neurophysiological monitoring, monitoring for symptoms of substance use and other mental health disorders, and access to counseling and wellness programming. Each individual who receives treatment must also participate in the peer-to-peer support network established by the provider.

(c) The establishment of protocols which include the use of adopted stimulation frequency and intensity modulation based on EEGs done on days 0, 10, and 20 and motor threshold testing, as well as clinical symptoms, signs, and biometrics.

(d) The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported by the provider quarterly to the division, the President of the Senate, and the Speaker of the House of Representatives. Such report shall include the bio-data metrics and all expenditures and accounting of the use of funds received from the department.

(e) The requirement that protocols and outcomes of any treatment provided by the clinical practice shall be collected and reported to the University of South Florida and may be provided by the provider to any relevant Food and Drug Administration studies or trials.

(5) The division may adopt rules to implement this section.

(6) This section expires July 1, 2025.

Section 63. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2024-2025 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July ~~2024~~ ~~2023~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the ~~2024-2025~~ ~~2023-2024~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This subsection expires July 1, ~~2025~~ ~~2024~~.

Section 64. (1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission which are contained in the 2024-2025 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the

Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2023-239, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2023-2024 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2025.

(5) This section expires July 1, 2025.

Section 65. In order to implement Specific Appropriation 1804 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 58 of chapter 2023-240, Laws of Florida, paragraph (g) of subsection (15) of section 376.3071, Florida Statutes, is reenacted to read:

376.3071 Inland Protection Trust Fund; creation; purposes; funding.—

(15) **ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.**—The department shall pay, pursuant to this subsection, up to \$10 million each fiscal year from the fund for the costs of labor and equipment to repair or replace petroleum storage systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce the potential for such damage.

(g) Payments may not be made for the following:

1. Proposal costs or costs related to preparation of the application and required documentation;
2. Certified public accountant costs;
3. Except as provided in paragraph (j), any costs in excess of the amount approved by the department under paragraph (b) or which are not in substantial compliance with the purchase order;
4. Costs associated with storage tanks, piping, or ancillary equipment that has previously been repaired or replaced for which costs have been paid under this section;
5. Facilities that are not in compliance with department storage tank rules, until the noncompliance issues have been resolved; or
6. Costs associated with damage to petroleum storage systems caused in whole or in part by causes other than the storage of fuels blended with ethanol or biodiesel.

Section 66. The text of s. 376.3071(15)(g), Florida Statutes, as carried forward from chapter 2020-114, Laws of Florida, by this act, expires July 1, 2025, and the text of that paragraph shall revert to that in existence on July 1, 2020, but not including any amendments made by this act or chapter 2020-114, Laws of Florida, and any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portion of text which expires pursuant to this section.

Section 67. In order to implement specific appropriations from the Florida Forever Trust Fund within the Department of Environmental Protection, which are contained in the 2024-2025 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the ~~2024-2025~~ ~~2023-2024~~ fiscal year, the proceeds shall be distributed as provided in the General Appropriations Act. This paragraph expires July 1, ~~2025~~ ~~2024~~.

Section 68. In order to implement Specific Appropriation 2274A of the 2024-2025 General Appropriations Act, and notwithstanding chapter 287,

Florida Statutes, the Department of Citrus shall enter into agreements for the purpose of increasing production of trees that show tolerance or resistance to citrus greening and to commercialize technologies that produce tolerance or resistance to citrus greening in trees. The department shall enter into these agreements no later than January 1, 2025, and shall file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2025.

Section 69. In order to implement Specific Appropriation 1740B of the 2024-2025 General Appropriations Act, the Local Government Water Supply Pilot Grant Program is created within the Department of Environmental Protection. In recognition of the area's unique water source constraints, including the protection of the Coastal Floridan aquifer, the Department of Environmental Protection shall implement the pilot program to provide funds to local governments for water supply infrastructure, including distribution and transmission facilities. To be eligible for the pilot program, a water supply infrastructure project must be located within Region I or Region II of the Northwest Florida Regional Water Supply Plan. If a developer is involved in the project, the Department of Environmental Protection shall require match funding equal to the amount of the grant request from local, federal, or private funds. The Department of Environmental Protection shall expeditiously develop an application process and may adopt rules to implement this pilot program. This section expires July 1, 2025.

Section 70. In order to implement section 169 of the 2024-2025 General Appropriations Act, section 380.5105, Florida Statutes, is amended to read:

380.5105 The Stan Mayfield Working Waterfronts; Florida Forever program.—

(1) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the trust shall administer the working waterfronts land acquisition program as set forth in this section.

~~(a)(2)~~ The trust and the Department of Agriculture and Consumer Services shall jointly develop rules specifically establishing an application process and a process for the evaluation, scoring and ranking of working waterfront acquisition projects. The proposed rules jointly developed pursuant to this paragraph ~~subsection~~ shall be promulgated by the trust. Such rules shall establish a system of weighted criteria to give increased priority to projects:

- ~~1.(a)~~ Within a municipality with a population less than 30,000;
- ~~2.(b)~~ Within a municipality or area under intense growth and development pressures, as evidenced by a number of factors, including a determination that the municipality's growth rate exceeds the average growth rate for the state;
- ~~3.(c)~~ Within the boundary of a community redevelopment agency established pursuant to s. 163.356;
- ~~4.(d)~~ Adjacent to state-owned submerged lands designated as an aquatic preserve identified in s. 258.39; or
- ~~5.(e)~~ That provide a demonstrable benefit to the local economy.

~~(b)(3)~~ For projects that will require more than the grant amount awarded for completion, the applicant must identify in their project application funding sources that will provide the difference between the grant award and the estimated project completion cost. Such rules may be incorporated into those developed pursuant to s. 380.507(11).

~~(c)(4)~~ The trust shall develop a ranking list based on criteria identified in paragraph (a) ~~subsection (2)~~ for proposed fee simple and less-than-fee simple acquisition projects developed pursuant to this section. The trust shall, by the first Board of Trustees of the Internal Improvement Trust Fund meeting in February, present the ranking list pursuant to this section to the board of trustees for final approval of projects for funding. The board of trustees may remove projects from the ranking list but may not add projects.

~~(d)(5)~~ Grant awards, acquisition approvals, and terms of less-than-fee acquisitions shall be approved by the trust. Waterfront communities that receive grant awards must submit annual progress reports to the trust identifying project activities which are complete, and the progress achieved in meeting the goals outlined in the project application. The trust must implement a process to monitor and evaluate the performance of grant recipients in completing projects that are funded through the working waterfronts program.

(2) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the Department of Environmental Protection shall

administer the working waterfronts capital outlay grant program as set forth in this section to support the commercial fishing industry, including the infrastructure for receiving or unloading seafood for the purpose of supporting the seafood economy.

(a) The working waterfronts capital outlay grant program is created to provide funding to assist commercial saltwater products or commercial saltwater wholesale dealer or retailer license holders and seafood houses in maintaining their operations.

(b) Eligible costs and expenditures include fixed capital outlay and operating capital outlay, including, but not limited to, the repair and maintenance or replacement of equipment, the repair and maintenance or replacement of water-adjacent facilities or infrastructure, and the construction or renovation of shore-side facilities.

(c) The applicant must demonstrate a benefit to the local economy.

(d) Grant recipients must submit annual progress reports to the department identifying project activities that are complete and the progress achieved in meeting the goals outlined in the project application.

(e) The department shall implement a process to monitor and evaluate the performance of grant recipients in completing projects funded through the program.

Section 71. The amendments to s. 380.5105, Florida Statutes, made by this act expire July 1, 2025, and the text of that section shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 72. In order to implement section 163 of the 2024-2025 General Appropriations Act, section 10 of chapter 2022-272, Laws of Florida, as amended by section 61 of chapter 2023-240, Laws of Florida is amended to read:

Section 10. Hurricane Restoration Reimbursement Grant Program.—

(1) There is hereby created within the Department of Environmental Protection the Hurricane Restoration Reimbursement Grant Program for the purpose of providing financial assistance to mitigate coastal beach erosion for coastal homeowners whose property was significantly impacted by Hurricane Ian or Hurricane Nicole in 2022. The department is authorized to provide financial assistance grants to eligible recipients located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, Saint Johns, Saint Lucie, Sarasota, and Volusia Counties.

(2) The department may provide grants to property owners to mitigate for coastal beach erosion caused by Hurricane Ian or Hurricane Nicole during 2022. Grant funding may only be used to reimburse a property owner for construction costs:

(a) Related to sand placement and temporary or permanent coastal armoring construction projects to mitigate coastal beach erosion and may not be used for the repair of residential structures.

(b) Incurred as a result of preparation for or damage sustained from Hurricane Ian or Hurricane Nicole in 2022.

(c) Incurred after September 23, 2022.

(d) Related to a project that has been permitted, is exempt from permitting requirements, or is otherwise authorized by law.

(3) Financial assistance grants may only be provided to mitigate damage to property located in Brevard, Broward, Charlotte, Collier, Duval, Flagler, Indian River, Lee, Manatee, Martin, Nassau, Palm Beach, Saint Johns, Saint Lucie, Sarasota, and Volusia Counties that is a:

(a) Residential property that meets the following requirements:

1. The parcel must be a single-family, site-built, residential property or a multi-family, site-built, residential property not to exceed four units; and

2. The homeowner must have been granted a homestead exemption on the home under chapter 196, Florida Statutes;

(b) Residential condominium, as defined in chapter 718, Florida Statutes; or

(c) Cooperative, as defined in chapter 719, Florida Statutes.

(4)(a) The department shall reimburse 100 percent of the cost of eligible sand placement projects. For armoring projects on residential properties eligible under paragraph (3)(a), the department shall cost-share with \$1 provided by the property owner for every \$1 provided by the state with a

maximum of \$300,000 in state funding toward the actual cost of an eligible project. For armoring projects on properties eligible under paragraphs (3)(b) and (c), the department shall cost-share with \$1 provided by the property owner for every \$1 provided by the state with a maximum of \$600,000 in state funding toward the actual cost of an eligible project. The department shall prioritize applicants who are low-income or moderate-income persons, as defined in s. 420.0004, Florida Statutes. Grants will be awarded to property owners for eligible projects following the receipt of a completed application on a first-come, first-served basis until funding is exhausted.

1. Applications may be submitted beginning February 1, 2023.

2. Applicants must include evidence that the project meets the criteria in subsections (2) and (3).

(b) If the department determines that an application meets the requirements of this section, the department shall enter into a cost-share grant agreement with the applicant consistent with this section.

(c) The department shall disburse grant funds on a reimbursement basis. In order to receive reimbursement, property owners must submit, at a minimum:

1. If applicable, the permit issued under chapter 161, Florida Statutes, or applicable statute, and evidence that the project complies with all permitting requirements.

2. All invoices and payment receipts for eligible projects.

3. If applicable, documentation that the eligible project was completed by a licensed professional or contractor.

(5) Beginning July 1, 2024, local governments and municipalities may apply for program funds to implement large scale sand placement projects located in a county listed in subsection (1). Impacted counties and municipalities may request funding for such projects that protect upland structures and provide benefits to property owners at large. Funding will be distributed on a first-come, first-served basis. Up to 100 percent of costs are eligible. Projects must be able to be completed by July 1, 2025. No more than 50 percent of remaining funds will be used for this purpose.

~~(6)(5)~~ No later than January 31, 2023, the department shall adopt emergency rules prescribing the procedures, administration, and criteria for approving the applications for the Hurricane Restoration Reimbursement Grant Program. The department is authorized, and all conditions are deemed met, to adopt emergency rules under ss. 120.536(1) and 120.54(4), Florida Statutes, to implement this section. The Legislature finds that such emergency rulemaking authority is necessary to address critical shoreline erosion which may result in the loss of property by homeowners in those areas of the state that sustained damage due to Hurricane Ian or Hurricane Nicole during 2022. Such rules shall remain effective until the funding in the grant program is exhausted or this section expires ~~for 6 months after the date of adoption.~~

~~(7)(6)~~ This section expires July 1, 2025 ~~2024~~.

Section 73. In order to implement Specific Appropriation 1919 of the 2024-2025 General Appropriations Act and notwithstanding s. 823.11(4)(c), Florida Statutes, the Fish and Wildlife Conservation Commission may use funds appropriated for the derelict vessel removal program for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance pursuant to s. 327.73(1)(aa), Florida Statutes. This section expires July 1, 2025.

Section 74. In order to implement Specific Appropriation 1864 of the 2024-2025 General Appropriations Act, a county or municipal government may not amend or adopt an ordinance that restricts or prohibits the operation of a leaf blower that is powered by an internal combustion engine or motor. This section expires July 1, 2025.

Section 75. In order to implement Specific Appropriation 1741 of the 2024-2025 General Appropriations Act, subsection (8) is added to section 403.0673, Florida Statutes to read:

(8) For the 2024-2025 Fiscal Year, and notwithstanding the requirements of subsection (4), (5), and (6), the department shall dedicate at least \$25 million of the revenues transferred from s. 201.15(4)(h), for priority projects to improve water quality in the Indian River Lagoon. This subsection expires July 1, 2025.

Section 76. In order to implement Specific Appropriation 1612 of the 2024-2025 General Appropriations Act, and notwithstanding chapter 287,

Florida Statutes, the Department of Agriculture and Consumer Services shall enter into agreements for the purpose of advancing technologies leading to the creation of a genetically engineered self-limiting strain of an Asian Citrus Psyllid for population suppression. The department shall enter into these agreements no later than January 1, 2025, and shall file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2025.

Section 77. In order to implement Specific Appropriation 2736 of the 2024-2025 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) For the 2024-2025 ~~2023-2024~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2025 ~~2024~~.

(5) For the 2024-2025 ~~2023-2024~~ fiscal year only, the assignment of a patrol officer by the department shall include a Cabinet member specified in s. 4, Art. IV of the State Constitution if deemed appropriate by the department or in response to a threat and upon written request of such Cabinet member. This subsection expires July 1, 2025 ~~2024~~.

Section 78. In order to implement section 212 of the 2024-2025 General Appropriations Act, subsection (3) of section 288.80125, Florida Statutes, is amended to read:

288.80125 Triumph Gulf Coast Trust Fund.—

(3) For the 2024-2025 ~~2023-2024~~ fiscal year, funds shall be used for the Rebuild Florida Revolving Loan Fund program to provide assistance to businesses impacted by Hurricane Michael as provided in the General Appropriations Act. This subsection expires July 1, 2025 ~~2024~~.

Section 79. In order to implement Specific Appropriations 2284 through 2291 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 65 of chapter 2023-240, Laws of Florida, subsection (3) of section 288.8013, Florida Statutes, is reenacted to read:

288.8013 Triumph Gulf Coast, Inc.; creation; funding; investment.—

(3) Triumph Gulf Coast, Inc., shall establish a trust account at a federally insured financial institution to hold funds received from the Triumph Gulf Coast Trust Fund and make deposits and payments. Triumph Gulf Coast, Inc., may invest surplus funds in the Local Government Surplus Funds Trust Fund, pursuant to s. 218.407. Earnings generated by investments and interest of the fund may be retained and used to make awards pursuant to this act or, notwithstanding paragraph (2)(d), for administrative costs, including costs in excess of the cap. Administrative costs may include payment of travel and per diem expenses of board members, audits, salary or other costs for employed or contracted staff, including required staff under s. 288.8014(9), and other allowable costs. The annual salary for any employee or contracted staff may not exceed \$130,000, and associated benefits may not exceed 35 percent of salary.

Section 80. The text of s. 288.8013(3), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act expires July 1, 2025, and the text of that subsection shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 81. In order to implement Specific Appropriations 2024 through 2037, 2037F, 2037G, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 through 2116 of the 2024-2025 General Appropriations Act, paragraph (h) of subsection (7) of section 339.135, Florida Statutes, is amended to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

(h)1. Any work program amendment that also adds a new project, or phase thereof, to the adopted work program in excess of \$3 million is subject to approval by the Legislative Budget Commission. Any work program amendment submitted under this paragraph must include, as supplemental

information, a list of projects, or phases thereof, in the current 5-year adopted work program which are eligible for the funds within the appropriation category being used for the proposed amendment. The department shall provide a narrative with the rationale for not advancing an existing project, or phase thereof, in lieu of the proposed amendment.

2. If the department submits an amendment to the Legislative Budget Commission and the commission does not meet or consider the amendment within 30 days after its submittal, the chair and vice chair of the commission may authorize the amendment to be approved pursuant to s. 216.177. This subparagraph expires July 1, ~~2025~~ 2024.

Section 82. In order to implement Specific Appropriation 3056 of the 2024-2025 General Appropriations Act, section 250.245, Florida Statutes, is amended to read:

250.245 Florida National Guard Joint Enlistment Enhancement Program.—

(1) The Florida National Guard Joint Enlistment Enhancement Program (JEEP) is established within the Department of Military Affairs. The purpose of the program is to motivate soldiers, airmen, and retirees of the Florida National Guard to bolster recruitment efforts and increase the force structure of the Florida National Guard.

(2) As used in this section, the term "recruiting assistant" means a member of the Florida National Guard or a retiree of the Florida National Guard who assists in the recruitment of a new member and who provides motivation, encouragement, and moral support until the enlistment of such new member.

(3) A current member in pay grade E-1 to O-3 or a retiree in any pay grade is eligible for participation in JEEP as a recruiting assistant.

(4) The Adjutant General shall provide compensation to recruiting assistants participating in JEEP. A recruiting assistant shall receive \$1,000 for each new member referred by them to the Florida National Guard upon the enlistment of such referred member.

(5) The Department of Military Affairs, in cooperation with the Florida National Guard, shall adopt rules to administer the program.

(6) This section expires July 1, ~~2025~~ 2024.

Section 83. In order to implement Specific Appropriation 2348 of the 2024-2025 General Appropriations Act, subsection (6) of section 288.0655, Florida Statutes, is amended to read:

288.0655 Rural Infrastructure Fund.—

(6) For the ~~2024-2025~~ ~~2023-2024~~ fiscal year, the funds appropriated for the grant program for Florida Panhandle counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation ~~2348~~ ~~2342~~ of the ~~2024-2025~~ ~~2023-2024~~ General Appropriations Act. This subsection expires July 1, ~~2025~~ 2024.

Section 84. In order to implement Specific Appropriations 2705 through 2714 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Division of Emergency Management may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for projected expenditures due to reimbursements from federally declared disasters. This section expires July 1, 2025.

Section 85. Effective July 1, 2024, and in order to implement Specific Appropriation 2693A of the 2024-2025 General Appropriations act, subsection (2) of section 282.201, Florida Statutes, is amended to read:

282.201 State data center.—The state data center is established within the department. The provision of data center services must comply with applicable state and federal laws, regulations, and policies, including all applicable security, privacy, and auditing requirements. The department shall appoint a director of the state data center who has experience in leading data center facilities and has expertise in cloud-computing management.

(2) USE OF THE STATE DATA CENTER.—

(a) The following are exempt from the use of the state data center: the Department of Law Enforcement, the Department of the Lottery's Gaming System, Systems Design and Development in the Office of Policy and Budget, the regional traffic management centers as described in s. 335.14(2) and the Office of Toll Operations of the Department of Transportation, the State Board of Administration, state attorneys, public defenders, criminal conflict and civil regional counsel, capital collateral regional counsel, and the Florida Housing Finance Corporation.

(b) The Division of Emergency Management is exempt from the use of the state data center. This paragraph expires July 1, 2025.

Section 86. In order to implement Specific Appropriation 2784 of the 2024-2025 General Appropriations Act, subsection (4) is added to section 320.08053, Florida Statutes, to read:

320.08053 Establishment of specialty license plates.—

(4) Notwithstanding the provisions of this section, the department shall extend the presale period for the Florida State Beekeepers Association by an additional 12 months. This subsection expires July 1, 2025.

Section 87. In order to implement Specific Appropriation 2671 of the 2024-2025 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, ~~2025~~ 2024.

Section 88. (1) In order to implement section 8 of the 2024-2025 General Appropriations Act, beginning July 1, 2024, and on the first day of each month thereafter, the Department of Management Services shall assess an administrative health insurance assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance. As used in this section, the term "state agency" means an agency within the State Personnel System, the Department of the Lottery, the Justice Administrative Commission and all entities administratively housed in the Justice Administrative Commission, and the state courts system.

(2) Each state agency shall remit the assessed administrative health insurance assessment under subsection (1) to the State Employees Health Insurance Trust Fund, for the State Group Insurance Program, as provided in ss. 110.123 and 110.1239, Florida Statutes, from currently allocated monies for salaries and benefits, within 30 days after receipt of the assessment from the Department of Management Services. Should any state agency become more than 60 days delinquent in payment of this obligation, the Department of Management Services shall certify to the Chief Financial Officer the amount due and the Chief Financial Officer shall transfer the amount due to the Department of Management Services.

(3) The administrative health insurance assessment shall apply to all vacant positions funded with state funds whether fully or partially funded with state funds. Vacant positions partially funded with state funds shall pay a percentage of the assessment imposed in subsection (1) equal to the percentage share of state funds provided for such vacant positions. No assessment shall apply to vacant positions fully funded with federal funds. Each state agency shall provide the Department of Management Services with a complete list of position numbers that are funded, or partially funded, with federal funding, and include the percentage of federal funding for each position no later than July 31, 2024, and shall update the list on the last day of each month thereafter. For federally funded vacant positions, or partially

funded vacant positions, each state agency shall immediately take steps to include the administrative health insurance assessment in its indirect cost plan for the 2025-2026 fiscal year and each fiscal year thereafter. A state agency shall notify the Department of Management Services, the Executive Office of the Governor, and the chair of the Senate Committee on Appropriation and the chair of the House of Representatives Appropriations Committee, upon approval of the updated indirect cost plan. If the state agency is not able to obtain approval from its federal awarding agency, the state agency must notify the Department of Management Services, the Executive Office of the Governor, and the appropriation chairs no later than January 15, 2025.

(4) Pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer budget authority appropriated in the Salaries and Benefits appropriation category between agencies in order to align the appropriations granted with the assessments that must be paid by each agency to the Department of Management Services for the administrative health insurance assessment.

(5) This section expires July 1, 2025.

Section 89. In order to implement Specific Appropriations 2800 and 2801 of the 2024-2025 General Appropriations Act, and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2024-2025 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2025.

Section 90. In order to implement the transfer of funds from the General Revenue Fund from trust funds for the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 76 of chapter 2023-240, Laws of Florida, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

215.32 State funds; segregation.—

(2) The source and use of each of these funds shall be as follows:

(b)1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make

such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 91. The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2025, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 92. In order to implement appropriations in the 2024-2025 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2024-2025 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2025.

Section 93. In order to implement appropriations in the 2024-2025 General Appropriations Act for state employee travel and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2025.

Section 94. In order to implement the appropriations and reappropriations authorized in the 2024-2025 General Appropriations Act, paragraph (d) of subsection (11) of section 216.181, Florida Statutes, is amended to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2024-2025 ~~2023-2024~~ fiscal year only, the Legislative Budget Commission may approve budget amendments for new fixed capital outlay projects or increase the amounts appropriated to state agencies for fixed capital outlay projects. This paragraph expires July 1, 2025 ~~2024~~.

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 95. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2024-2025 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the ~~2024-2025~~ ~~2023-2024~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, ~~2025~~ ~~2024~~.

Section 96. In order to implement appropriations in the 2024-2025 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2025.

Section 97. In order to implement Specific Appropriation 2880 in the 2024-2025 General Appropriations Act, and notwithstanding s. 255.25(3)(a), Florida Statutes, the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General are authorized to enter into a lease as a lessee not to exceed 24 months for the use of space in a privately owned building, even if such space is 5,000 square feet or more, without having to advertise or receive competitive solicitations. This section expires July 1, 2025.

Section 98. In order to implement section 171 of the 2024-2025 General Appropriations Act:

(1) The Department of Environmental Protection shall negotiate and, upon a mutual agreement with any willing seller, purchase lands or interests in lands, subject to appraisals and pursuant to chapter 253, Florida Statutes, within the following land areas:

(a) The Caloosahatchee Big Cypress Corridor, which consists of approximately 75,000 acres in Hendry and Collier Counties connecting the Florida Panther National Wildlife Refuge and the Big Cypress National Preserve to the Dinner Island Wildlife Management Area, the Okaloacoochee Slough State Forest, and the Corkscrew Regional Ecosystem Watershed Wildlife and Environmental Area; and

(b) The Ocala-to-Osceola Wildlife Corridor, which consists of approximately 1.6 million acres in Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union, and Volusia Counties connecting the Osceola National Forest to the Ocala National Forest.

(2) To reduce the state's land management costs, the Department of Environmental Protection shall offer, at the selling property owner's option, negotiated terms for each property owner within the Caloosahatchee Big Cypress Corridor to lease all or a portion of the property for fair market value for agricultural purposes for 10-year terms.

(a) Each lease must include, at the option of the lessee, at least two 5-year extensions, so long as the lessee is in compliance with the lease terms.

(b) Any agricultural uses authorized may not be more intensive than historical or existing uses and must be authorized by any applicable agricultural land use designations. All agricultural practices must be conducted in compliance with the applicable best management practices adopted by the Department of Agriculture and Consumer Services.

(3) This section expires July 1, 2025.

Section 99. In order to implement sections 271 and 272 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Executive Office of the Governor's Office of Policy and Budget may submit a budget amendment to the Legislative Budget Commission pursuant to chapter 216, Florida Statutes, to realign funding, within and between agencies, in appropriation categories specifically authorized for the implementation of the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). The funding realignment shall address projected surpluses and deficits in existing programs and maximize the state's utilization of federal funds, which must be fully obligated by December 31, 2024. The Executive Office of the Governor shall submit a budget amendment to realign federal funds no later than December 31, 2024. This section expires July 1, 2025.

Section 100. In order to implement specific appropriations containing salary rate in the 2024-2025 General Appropriations Act, and notwithstanding s. 216.181(8)(b), Florida Statutes, the annual salary rate for the Department of Corrections and the Department of Highway Safety and Motor Vehicles shall be controlled at the budget entity level. This section expires July 1, 2025.

Section 101. Effective upon this act becoming a law, and in order to implement sections 255 and 281 of the 2024-2025 General Appropriations Act, subsection (4) of section 339.08, Florida Statutes, is amended to read:

339.08 Use of moneys in State Transportation Trust Fund.—

(4) Notwithstanding any other law, and for the 2023-2024 and 2024-2025 fiscal years ~~year~~ only, funds are appropriated to the State Transportation Trust Fund from the General Revenue Fund and the Discretionary Sales Surtax Clearing Trust Fund as provided in the General Appropriations Act. The department is not required to deplete the resources transferred from the General Revenue Fund for the fiscal year as required in s. 339.135(3)(b), and the funds may not be used in calculating the required quarterly cash balance of the trust fund as required in s. 339.135(6)(b). The department shall track and account for appropriated funds from the General Revenue Fund as a separate funding source for eligible projects on the State Highway System and from the Discretionary Sales Surtax Clearing Trust Fund for eligible projects pursuant to the General Appropriations Act. This subsection expires July 1, 2025 ~~2024~~.

Section 102. Effective upon this act becoming a law, and in order to implement section 284 of the 2024-2025 General Appropriations Act, and notwithstanding s. 212.20, Florida Statutes, the Department of Revenue shall retain interest earnings associated with the funds held in the separate account for Hillsborough County established within the Discretionary Sales Surtax Clearing Trust Fund pursuant to section 155 of chapter 2022-156, Laws of Florida. Such funds shall be used to implement the temporary suspension of surtaxes authorized in s. 212.054(9)(b), Florida Statutes. This section expires July 1, 2025.

Section 103. In order to implement section 255 of the 2024-2025 General Appropriations Act, and notwithstanding section 215 of chapter 2023-239, Laws of Florida, the Department of Transportation is authorized to retain the interest earnings on funds appropriated to implement the Moving Florida Forward Plan. The interest earnings must be used by the department to implement the plan. This section expires July 1, 2025.

Section 104. In order to implement appropriations for state agencies in the 2024-2025 General Appropriations Act, section 11.52, Florida Statutes, is created to read:

11.52 Implementation of enacted legislation.—Each state agency shall provide the Legislature and the Executive Office of the Governor with information about the status of implementation of recently enacted legislation. The implementation status must be provided 90 days following the effective date of the legislation and updated each August 1 thereafter until all provisions of the legislation have been fully implemented. The implementation status report must include, at a minimum, for each enacted legislation the actions or steps taken to implement the legislation and planned actions or steps for implementation, such as any rules proposed for implementation, any procurements required, any contract executed to assist the agency in the implementation, any contracts executed to implement or administer the legislation, programs started, or federal waivers requested; any expenditures made directly related to the implementation; and any impediments or delays in implementation. No later than 14 days prior to the next regular legislative session, the state agency shall provide an update of any changes to the implementation status, notify the legislature of any protests of rulemaking or other communications regarding the implementation of the legislation, and identify any policy issues that need to be resolved by the legislature to ensure timely and effective implementation of the legislation. This section expires July 1, 2025.

Section 105. In order to implement appropriations for state agencies and the judicial branch in the 2024-2025 General Appropriations Act, each state agency and the judicial branch shall review all reports required of the agency or the judicial branch by statute, prepare a list of such reports that the agency would recommend to modify or repeal in a template provided by the Executive Office of the Governor, and shall submit such list to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than October 15, 2024. At a minimum, the list must include the report name; the statutory authority for the report; the first year that the report was required; a descriptive rationale that supports the recommended modification or repeal, which may include any information or recommendation for alternative availability of the information required by the report such as a current online source; and proposed statutory language to effectuate any recommended modification. This section expires July 1, 2025.

Section 106. In order to implement appropriations for state agencies and the judicial branch in the 2024-2025 General Appropriations Act, subsection (7) is added to section 216.013, Florida Statutes, to read:

216.013 Long-range program plan.—State agencies and the judicial branch shall develop long-range program plans to achieve state goals using an interagency planning process that includes the development of integrated agency program service outcomes. The plans shall be policy based, priority driven, accountable, and developed through careful examination and justification of all agency and judicial branch programs.

(7) Notwithstanding the provisions of this section, each state executive agency and the judicial branch is not required to develop or post a long-range program plan by September 30, 2024, for the 2025-2026 fiscal year, except in circumstances outlined in any updated written instructions prepared by the Executive Office of the Governor in consultation with the chairs of the legislative appropriations committees. This subsection expires July 1, 2025.

Section 107. In order to implement appropriations for state agencies and the judicial branch in the 2024-2025 General Appropriations Act, subsections (7) through (10) of section 216.023, Florida Statutes, are renumbered as subsections (8) through (11), respectively, and a new subsection (7) is added to that section, to read:

216.023 Legislative budget requests to be furnished to Legislature by agencies.—

(7) As part of the legislative budget request, each state agency and the judicial branch shall include an inventory of all ongoing technology-related projects that have a cumulative estimated or realized cost of more than \$1 million. The inventory must, at a minimum, contain all of the following information:

- (a) The name of the technology system.
- (b) A brief description of the purpose and function of the system.
- (c) A brief description of the goals of the project.

(d) The initiation date of the project.

(e) The key performance indicators for the project.

(f) Any other metrics for the project evaluating the health and status of the project.

(g) The original and current baseline estimated end dates of the project.

(h) The original and current estimated costs of the project.

(i) Total funds appropriated or allocated to the project and the current realized cost for the project by fiscal year.

For purposes of this subsection, an ongoing technology-related project is one which has been funded or has had or is expected to have expenditures in more than one fiscal year. An ongoing technology-related project does not include the continuance of existing hardware and software maintenance agreements, renewal of existing software licensing agreements, or the replacement of desktop units with new technology that is substantially similar to the technology being replaced. This subsection expires July 1, 2025.

Section 108. (1) In order to implement section 285 in the 2024-2025 General Appropriations Act, the Florida Turnpike Enterprise shall establish a toll relief program effective April 1, 2024, through March 31, 2025, for all Florida toll facilities or Florida toll facility entities that use a Florida-issued transponder or are interoperable with the Department of Transportation's prepaid electronic transponder toll system.

(a) As used in this subsection, the term:

1. "Qualifying account" means a private prepaid SunPass account or another Florida-based electronic prepaid toll program account in good standing.

2. "Qualifying transaction" means a paid transponder-based toll transaction incurred by a two-axle vehicle for travel on a Florida toll facility using a Florida issued transponder linked to a qualifying account.

(b) A qualifying account that records 35 or more qualifying transactions per transponder per calendar month is eligible for an account credit equal to 50 percent of the amount paid in that calendar month for the qualifying transactions per transponder. The account credit shall be posted to the qualifying account the month after the credit is earned.

(c) A SunPass or other transponder issued by a Florida toll entity must be linked to a qualifying account.

(2) From the funds appropriated in the General Appropriations Act, the Department of Transportation shall reimburse the department, the Florida Turnpike Enterprise, and other Florida toll facilities or Florida toll facility entities for account credits issued for promotional purposes as authorized in s. 338.161(1), Florida Statutes, and under the toll relief program created by this section. The department shall provide reimbursements to support compliance with covenants made with the bondholders of the department, the Florida Turnpike Enterprise, or other Florida toll facility entities which are in the trust indentures or resolutions adopted in connection with the issuance of such bonds. The department may not use appropriated funds for administration, contracted services, or expenses of the department, the Florida Turnpike Enterprise, a Florida toll facility or Florida toll facility entity, or any contractor or vendor thereof.

(3) The department may reimburse each Florida toll facility or Florida toll facility entities, as applicable, from appropriated funds for the amount of actual account credits issued, based upon auditable reports prepared by the Florida toll facility or Florida toll facility entities which aggregate the account credits issued. The reports must include any documentation required by the department to provide the department with sufficient information for reimbursement of account credits issued.

(4) Any unexpended balance of funds as of May 30, 2025, shall immediately revert to the General Revenue Fund.

(5) The department shall submit quarterly reports to the Executive Office of the Governor and the chairs of the legislative appropriations committees documenting reimbursements issued under this program to the department, the Florida Turnpike Enterprise, and other Florida toll facilities and Florida toll facility entities. The department's report must include supporting documentation with auditable data to support the account credits issued.

(6) By the end of the month following each quarter, the department shall reconcile all disbursements and transfers for reimbursement, transfer to the General Revenue Fund all interest earnings from the appropriated funds, and

provide a report of reconciliation to the Executive Office of the Governor and the chairs of the legislative appropriations committees.

(7) This section expires May 30, 2025.

Section 109. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2024-2025 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2024-2025 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Section 110. If any other act passed during the 2024 Regular Session of the Legislature contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 111. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 112. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2024, or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and shall operate retroactively to July 1, 2024.

TITLE AMENDMENT

Remove everything before the enacting clause and insert:

A bill to be entitled

An act implementing the 2024-2025 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations; providing an expiration date; amending s. 1004.6495, F.S.; requiring specified entities to establish a certain code for a specified purpose; providing an expiration date; authorizing the Agency for Health Care Administration, in consultation with the Department of Health, to submit a budget amendment to realign funding for specified purposes; specifying requirements for such realignment; authorizing the Agency for Health Care Administration to request nonoperating budget authority for transferring certain federal funds to the Department of Health; authorizing the Agency for Health Care Administration to submit a budget amendment to realign Medicaid funding for specified purposes, subject to certain limitations; authorizing the Agency for Health Care Administration to submit a budget amendment to realign funding for a specified purpose within a specified fiscal year; specifying requirements for such realignment; authorizing the Agency for Health Care Administration and the Department of Health to each submit a budget amendment to realign funding within the Florida Kidcare program appropriation categories and to increase budget authority for certain purposes; specifying the time period within which each budget amendment must be submitted; amending s. 381.986, F.S.; extending for 1 fiscal year the exemption of certain rules pertaining to the medical use of marijuana from certain rulemaking requirements; amending s. 14(1), ch. 2017-232, Laws of Florida; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; providing for the future expiration and reversion of specified law; authorizing the Agency for Health Care Administration to submit budget amendments seeking additional spending authority to implement specified programs and payments; requiring institutions participating in a specified workforce expansion and education program to provide quarterly reports to the agency; authorizing the Agency for Health Care Administration to submit budget amendments for a specified purpose; authorizing specified spending authority; authorizing the Agency for Health Care Administration to submit a budget amendment seeking additional spending authority to implement the Low Income Pool component of the Florida Managed Medical Assistance Demonstration; requiring a signed attestation and acknowledgment for entities relating to the Low Income Pool; authorizing the Agency for Health

Care Administration to submit a budget amendment to implement certain payments and specified programs; authorizing the Agency for Health Care Administration to submit a budget amendment requesting additional spending authority to implement a specified program; authorizing the Agency for Health Care Administration to submit a budget amendment to implement a specified program; requiring such amendment to include specified information; authorizing the Department of Children and Families to submit a budget amendment to realign funding within the specified areas of the department based on implementation of the Guardianship Assistance Program; authorizing the Department of Children and Families, the Department of Health, and the Agency for Health Care Administration to submit budget amendments to increase budget authority to support certain refugee programs; requiring the Department of Children and Families to submit quarterly reports to the Executive Office of the Governor and the Legislature; authorizing the Department of Children and Families to submit budget amendments to increase budget authority to support specified federal grant programs; authorizing the Department of Health to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if a certain condition is met; authorizing the Department of Health to submit a budget amendment to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available; authorizing the balance of certain funds for the Pediatric Rare Disease Research Grant Program to be carried forward for a certain amount of time; requiring the Agency for Health Care Administration to replace the Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a specified new system; specifying items that may not be included in the new system; providing directives to the Agency for Health Care Administration related to the new system, the Florida Health Care Connection (FX) system; requiring the Agency for Health Care Administration to meet certain requirements in replacing FMMIS and the current Medicaid fiscal agent; requiring the Agency for Health Care Administration to implement a specified program governance structure that includes an executive steering committee; providing procedures for use by the executive steering committee; providing responsibilities of the executive steering committee; requiring the establishment of a state agency stakeholder working group; providing composition of such group; providing requirements for such group; requiring the Agency for Health Care Administration, in consultation with the Department of Health, the Agency for Persons with Disabilities, the Department of Children and Families, and the Department of Corrections, to competitively procure a contract with a vendor to negotiate prices for certain prescribed drugs and biological products; providing requirements for such contract; authorizing the Agency for Persons with Disabilities to submit budget amendments to transfer funding from the Salaries and Benefits appropriation categories for a specified purpose; authorizing the Agency for Health Care Administration, to submit a budget amendment for a specified purpose; authorizing the Department of Veterans' Affairs to submit a budget amendment, subject to Legislative Budget Commission approval, requesting certain authority; amending s. 409.915, F.S.; extending for 1 year the expiration of an exception for certain funds used for the hospital directed payment program; amending s. 394.9082, F.S.; authorizing a managing entity to carry forward certain unexpended funds; providing construction; providing an expiration date; authorizing the Department of Elderly Affairs to submit a budget amendment for a specified purpose; requiring certain Letters of Agreement for a specified fiscal year be provided to the Agency for Health Care Administration by a certain date for a specified purpose; authorizing the Department of Veterans' Affairs to submit budget amendments, subject to certain approval, for a specified purpose; amending s. 409.912, F.S.; authorizing certain contracts to be extended through a specified date; providing for the future expiration and reversion of specified statutory text; amending s. 216.262, F.S.; extending for 1 fiscal year the authority of the Department of Corrections to submit a budget amendment for additional positions and appropriations under certain circumstances; amending s. 215.18, F.S.; extending for 1 fiscal year the authority and related repayment

requirements for temporary trust fund loans to the state court system which are sufficient to meet the system's appropriation; requiring the Department of Juvenile Justice to review county juvenile detention payments to determine whether a county has met specified financial responsibilities; requiring amounts owed by the county for such financial responsibilities to be deducted from certain county funds; requiring the Department of Revenue to transfer withheld funds to a specified trust fund; requiring the Department of Revenue to ensure that such reductions in amounts distributed do not reduce distributions below amounts necessary for certain payments due on bonds and to comply with bond covenants; requiring the Department of Revenue to notify the Department of Juvenile Justice if bond payment requirements mandate a reduction in deductions for amounts owed by a county; reenacting s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), F.S., relating to court-appointed counsel; extending for 1 fiscal year provisions governing the appointment of court-appointed counsel; providing for the future expiration and reversion of specified statutory text; reenacting and amending s. 27.5304, F.S., relating to the extension for 1 fiscal year limitations on compensation for representation in criminal proceedings; revising the maximum compensation for certain proceedings; providing for the future expiration and reversion of specified statutory text; amending s. 934.50, F.S.; revising entities eligible for a certain grant; revising the basis for funds granted; requiring certain drones be provided to the Florida Center for Cybersecurity for a specified purpose; requiring such center submit a report to specified persons; providing for the return and destruction of certain drones; providing how certain appropriated funds may be used; extending for 1 year the expiration of the grant program; requiring the Department of Management Services to use tenant broker services to renegotiate or reprocure certain private lease agreements for office or storage space; requiring the Department of Management Services to provide a report to the Governor and the Legislature by a specified date; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management insurance and for human resources services purchased per statewide contract; authorizing the Department of Management Services to use certain facility disposition funds from the Architects Incidental Trust Fund to pay for certain relocation expenses; authorizing the Department of Management Services to submit budget amendments for certain purposes related to the relocation; authorizing the Department of Management Services to acquire additional state-owned office buildings or property for inclusion in the Florida Facilities Pool; requiring the Department of Financial Services to replace specified components of the Florida Accounting Information Resource Subsystem (FLAIR) and the Cash Management Subsystem (CMS); specifying certain actions to be taken by the Department of Financial Services regarding FLAIR and CMS replacement; providing for the composition of an executive steering committee to oversee FLAIR and CMS replacement; prescribing duties and responsibilities of the executive steering committee; reenacting and amending s. 282.709(3), F.S., relating to the state agency law enforcement radio system and interoperability network; conforming a cross-reference; providing for future expiration and reversion of specified statutory text; authorizing state agencies and other eligible users of the Statewide Law Enforcement Radio System to use the Department of Management Services contract to purchase equipment and services; requiring a specified transaction fee percentage for use of the online procurement system; amending s. 24.105, F.S.; specifying how the Department of the Lottery's rules are to be adopted, excluding certain rules for 1 fiscal year regarding the commission for lottery ticket sales; limiting additional retailer compensation in a specified manner; providing for the future expiration and reversion of specified statutory text; amending s. 627.351, F.S.; extending for 1 year the specified authority of Citizens Property Insurance Corporation; amending s. 110.116, F.S.; directing the Department of Management Services to renew a specified contract with a current vendor for a specified period of time with certain conditions; requiring the Department of Management Services submit a specified planning and cost estimate to specified parties by a certain date; authorizing the Executive Office of the Governor to transfer certain funds between departments to align costs; prohibiting certain contract management services from exceeding a certain amount; creating s. 284.51, F.S.; creating a

specified pilot program for a certain purpose; providing definitions; directing the Division of Risk Management at the Department of Financial Services to select a provider for such program; providing program eligibility; providing requirements for choosing a provider; authorizing rulemaking; amending s. 215.18, F.S.; extending for 1 fiscal year certain authority to transfer funds from other trust funds in the State Treasury to other trust funds in certain circumstances; requiring the Department of Environmental Protection to transfer designated proportions of the revenues deposited in the Land Acquisition Trust Fund within the department to land acquisition trust funds in the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission according to specified parameters and calculations; defining the term "department"; requiring the Department of Environmental Protection to make transfers to land acquisition trust funds monthly; specifying the method of determining transfer amounts; authorizing the Department of Environmental Protection to advance funds from its land acquisition trust fund to the Fish and Wildlife Conservation Commission's land acquisition trust fund for specified purposes; reenacting s. 376.3071(15)(g), F.S., relating to the Inland Protection Trust Fund; exempting specified costs incurred by certain petroleum storage system owners or operators during a specified period from the prohibition against making payments in excess of amounts approved by the Department of Environmental Protection; providing for the future expiration and reversion of specified statutory text; amending s. 259.105, F.S.; providing that proceeds from a specified trust fund shall be distributed as provided in the General Appropriations Act; authorizing the Department of Citrus to enter into agreements for specified purposes by a certain date; requiring the Department of Citrus to file certain information with the department's Inspector General; providing an expiration date; creating the Local Government Water Supply Pilot Grant Program within the Department of Environmental Protection; amending s. 380.5105, F.S.; revising the name of the working waterfronts program; providing legislative intent; creating a specified grant program for a certain purpose; providing how such grants may be used; requiring grant applicants demonstrate benefit to the local economy; requiring grant recipients submit certain annual reports; requiring the Department of Agriculture and Consumer Services to implement a specified process; providing for the future expiration and reversion of specified statutory text; amending s. 10, ch. 2022-272, Laws of Florida; extending the Hurricane Restoration Reimbursement Grant Program for 1 fiscal year; revising reimbursement and cost sharing for specified projects; authorizing specified entities to apply for certain funds that meet specified requirements; providing purpose of such funding; requiring funding to be distributed in a specified manner; providing applicability; revising the expiration date for certain emergency rules; authorizing the Fish and Wildlife Conservation Commission to use specified funds to provide grants for a specified purpose; prohibiting certain entities from amending or adopting ordinances that restrict or prohibit the operation of certain equipment; amending s. 403.0673, F.S.; requiring the Department of Environmental Protection to dedicate certain funds for a specified project; requiring the Department of Agriculture and Consumer Services to enter into agreements for a certain purpose by a specified date; requiring certain information be filed with the department's Inspector General by a specified date; amending s. 321.04, F.S.; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign one or more patrol officers to the office of Lieutenant Governor for security purposes, upon request of the Governor; extending for 1 fiscal year the requirement that the Department of Highway Safety and Motor Vehicles assign a patrol officer to a Cabinet member under certain circumstances; amending s. 288.80125, F.S.; extending for 1 fiscal year a requirement that funds in the Triumph Gulf Coast Trust Fund be related to Hurricane Michael recovery; reenacting s. 288.8013, F.S., relating to the Triumph Gulf Coast, Inc., Trust Fund; providing for the future expiration and reversion of specified statutory text; amending s. 339.135, F.S.; extending for 1 fiscal year the authority for the chair and vice chair of the Legislative Budget Commission to approve certain work program amendments under specified circumstances; amending s. 250.245, F.S.; extending for 1 fiscal year the Florida National Guard Joint Enlistment Enhancement Program within the Department of Military Affairs; amending s. 288.0655, F.S.; extending for 1 fiscal year a requirement that certain

appropriated funds relating to the Rural Infrastructure Fund be distributed in a specified manner; authorizing the Division of Emergency Management to submit budget amendments to increase budget authority for certain expenditures; amending s. 282.201, F.S.; providing that the Division of Emergency Management is exempt from the use of the state data center; amending s. 320.08053, F.S.; requiring a certain presale period be extended for a specified amount of time; amending s. 112.061, F.S.; extending for 1 fiscal year the authorization for the Lieutenant Governor to designate an alternative official headquarters under certain conditions; specifying restrictions, limitations, eligibility for the subsistence allowance, reimbursement of transportation expenses, and payment thereof; requiring the Department of Management Services to maintain and offer the same health insurance options for participants of the State Group Health Insurance Program for the 2024-2025 fiscal year as applied in the preceding fiscal year; requiring the Department of Management Services to assess an administrative health insurance assessment on each state agency; providing the rate of such assessment; defining the term "state agency"; providing how a state agency shall remit certain funds; requiring the Department of Management Services to take certain actions in case of delinquencies; requiring the Chief Financial Officer to transfer funds under specified circumstances; providing an exception; requiring state agencies to provide a list of positions that qualify for such exception by a specified date and to update the list monthly thereafter; requiring state agencies to include the administrative health insurance assessment in their indirect cost plan; requiring agencies to notify the Department of Management Services regarding the approval of their updated indirect cost plans; authorizing the Executive Office of the Governor to transfer budget authority between agencies in specified circumstances; providing that the annual salaries of the members of the Legislature be maintained at a specified level; providing an exception; reenacting s. 215.32(2)(b), F.S., relating to the authorization for transferring unappropriated cash balances from selected trust funds to the Budget Stabilization Fund and General Revenue Fund; providing for future expiration and reversion of specific statutory text; specifying the type of travel which may be used with state employee travel funds; providing exceptions; providing a monetary cap on lodging costs for state employee travel to certain meetings organized or sponsored by a state agency or the judicial branch; authorizing employees to expend their own funds for lodging expenses that exceed the monetary caps; amending s. 216.181, F.S.; extending for 1 fiscal year the authority of the Legislative Budget Commission to approve budget amendments for certain fixed capital outlay projects; amending s. 216.292, F.S.; extending for 1 fiscal year the requirements for certain transfers; authorizing state agencies to purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services under certain circumstances; authorizing the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General to enter into specified leases as a lessee without having to advertise or receive competitive solicitations; requiring the Department of Environmental Protection to negotiate for the purchase of certain lands if conditions are met; requiring the Department of Environmental Protection to negotiate certain leases with specified terms; authorizing the Executive Office of the Governor's Office of Policy and Budget to submit a budget amendment to the Legislative Budget Commission to realign certain funding for specified categories by a specified date; providing requirements for such realignment; authorizing the annual salary rate for certain entities be controlled at the budget entity level; amending s. 339.08, F.S.; authorizing the Department of Revenue to retain certain interest earnings for a specified purpose; authorizing the Department of Transportation to retain certain interest earnings for a specified purpose; creating s. 11.52, F.S.; requiring state agencies provide specified information by a certain date; requiring updates to such information at certain intervals; requiring certain entities to conduct a review of required reports; requiring such entities to provide a certain list containing certain information by a specified date; amending s. 216.013, F.S.; providing that certain entities are not required to develop specified plans; providing an exception; amending s. 216.023, F.S.; requiring certain entities to include a specified inventory in their legislative budget request, requiring such inventory include specified information; providing application; providing an

expiration date; requiring the Florida Turnpike Enterprise to establish a certain program; providing the purpose of such program; providing definitions; requiring certain accounts to receive an account credit; requiring certain funds be used to reimburse specified entities; authorizing reimbursement of certain entities from specified funds; requiring specified documentation; requiring certain funds to revert to general revenue on a specified date; providing reporting requirements; providing conditions under which the veto of certain appropriations or proviso language in the General Appropriations Act voids language that implements such appropriation; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by the act; providing severability; providing for contingent retroactivity; providing effective dates.

On motion by Rep. Leek, the Report of the Conference Committee on HB 5003 was accepted in its entirety and adopted.

The question recurred on passage of **HB 5003**. The vote was:

Session Vote Sequence: 998

Speaker Renner in the Chair.

Yeas—105

Abbott	Chambliss	Keen	Robinson, F.
Altman	Chaney	Killebrew	Robinson, W.
Alvarez	Clemons	Koster	Rommel
Amesty	Cross	LaMarca	Roth
Anderson	Daley	Leek	Salzman
Andrade	Driskell	López, J.	Shoaf
Arrington	Duggan	Lopez, V.	Silvers
Baker	Dunkley	Maggard	Sirois
Bankson	Eskamani	Maney	Smith
Barnaby	Espósito	Massullo	Snyder
Bartleman	Fabricio	McClain	Stark
Basabe	Fine	McClure	Stevenson
Bell	Franklin	McFarland	Tant
Benjamin	Garcia	Michael	Temple
Berfield	Garrison	Mooney	Tomkow
Borrero	Giallombardo	Overdorf	Trubusy
Botana	Gonzalez Pittman	Payne	Truonow
Brackett	Gossett-Seidman	Perez	Tuck
Bracy Davis	Gottlieb	Persons-Mulicka	Valdés
Brannan	Grant	Michael	Waldron
Buchanan	Gregory	Plasencia	Williams
Busatta Cabrera	Harris	Porras	Woodson
Campbell	Hart	Rayner	Yarkosky
Canady	Hinson	Redondo	Yeager
Caruso	Holcomb	Renner	
Cassel	Hunshofsky	Rizo	
Chamberlin	Jacques	Roach	

Nays—3

Beltran	Joseph	Nixon
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Votes after roll call:

Yeas—Black, Gantt, Griffiths, Rudman, Steele

Explanation of Vote for Sequence Number 998

I am disappointed with the final budget. I was gratified when the Governor proposed a budget several billion dollars smaller than last year's budget. I was also encouraged when the Speaker announced that, after many years of budget increases, the Legislature would finally pass a budget that is sustainable, even in difficult times. Instead, after budget conference, a process in which input from rank-and-file legislators is limited, the budget grew by several billion dollars. The overall budget now exceeds last year's budget.

The budget has increased every year I have been in the Legislature. These increases have outstripped both population growth and inflation. (If anything, government expenditures should be more resistant to such pressures due to economies of scale and purchasing power, respectively.) This spending has been justified on a variety of bases. The only compelling basis, and the reason for my acquiescence, was that funds from a series of massive federal spending packages were allocated to Florida with the requirement that they be spent. To the extent appropriate, I advocated to allocate excess funds to bona

fide infrastructure and budget reserves. With the federal spending pressure abated, an inflated budget is no longer justified.

Rep. Mike Beltran
District 70

Explanation of Vote for Sequence Number 998

Though I support the tax break on paying tolls in Florida within this bill, I do not support the preemption on restricting leaf blowers. We should allow municipalities to make these decisions with their community and stop attacking local control. It is frustrating to see the implementing bill be politicized to achieve this goal.

Rep. Anna V. Eskamani
District 42

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5003 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5005

The House took up the following Report of the Conference Committee on HB 5005:

The Honorable Paul Renner
Speaker, House of Representatives

March 5, 2024

The Honorable Kathleen Passidomo
President of the Senate

Dear Mr. Speaker and Madam President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to collective bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

- 1. That the Senate recede from its Amendment 444832.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

Thomas J. "Tom" Leek, House Chair
Thad Altman, At Large
Robert Alexander "Alex" Andrade, At Large
Christopher Benjamin, At Large
Robert Charles "Chuck" Brannan III, At Large
Demi Busatta Cabrera, At Large
Jennifer Canady, At Large
Kevin D. Chambliss, At Large
Charles Wesley "Chuck" Clemons Sr., At Large
Fentrice Driskell, At Large
Randy Fine, At Large
Sam Garrison, At Large
Michael "Mike" Gottlieb, At Large
Michael Grant, At Large
Tommy Gregory, At Large
Christine Hunschofsky, At Large

Doug Broxson, Senate Chair
Ben Albritton, At Large
Bryan Avila
Dennis Baxley, At Large
Lori Berman
Lauren Book, At Large
Jim Boyd
Jennifer Bradley
Jason Brodeur
Danny Burgess
Colleen Burton
Alexis Calatayud
Jay Collins
Tracie Davis
Nick DiCeglie
Ileana Garcia
Erin Grall
Joe Gruters
Gayle Harrell

Ralph E. Massullo, MD, At Large
Stan McClain, At Large
Lawrence McClure, At Large
Bobby Payne, At Large
Daniel Perez, At Large
Felicia Simone Robinson, At Large
Bob Rommel, At Large
Jason Shoaf, At Large
Kelly Skidmore, At Large (not signed)
Cyndi Stevenson, At Large
Josie Tomkow, At Large
Susan L. Valdés, At Large
Patricia H. Williams, At Large
Marie Paule Woodson, At Large

Ed Hooper
Travis Hutson, At Large
Shevrin D. "Shev" Jones
Jonathan Martin
Debbie Mayfield, At Large
Rosalind Osgood
Keith Perry, At Large
Jason W. B. Pizzo
Tina Scott Polsky
Bobby Powell
Ana Maria Rodriguez
Darryl Ervin Rouson, At Large
Corey Simon
Linda Stewart
Geraldine F. "Geri" Thompson
Victor M. Torres Jr.
Jay Trumbull
Tom A. Wright
Clay Yarborough

Managers on the part of the House of Representatives

Conferees on the part of the Senate

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5005, relating to collective bargaining, directs the resolution of collective bargaining issues at impasse for the 2024-2025 fiscal year. Any mandatory collective bargaining issues at impasse which are not addressed by the amendment or the General Appropriations Act are resolved in accordance with the personnel rules in effect on March 5, 2024, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

The bill takes effect July 1, 2024.

The Conference Committee on HB 5005 offered the following:

(Amendment Bar Code: 046605)

Conference Committee Amendment 1 (with title amendment)

Remove everything after the enacting clause and insert: Section 1. Collective bargaining issues at impasse for the 2024-2025 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:

(1) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Association - Fire Service Bargaining Unit, regarding Article 29 "Health and Welfare," are resolved by adopting the state's proposals dated January 5, 2024.

(2) All other mandatory collective bargaining issues at impasse for the 2024-2025 fiscal year which are not addressed by this act or the General Appropriations Act for the 2024-2025 fiscal year shall be resolved in accordance with the personnel rules in effect on March 5, 2024, and by otherwise maintaining the status quo under the language of the applicable current collective bargaining agreement.

Section 2. This act shall take effect July 1, 2024.

TITLE AMENDMENT

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to collective bargaining; providing for the resolution of certain collective bargaining issues at impasse between the State of Florida and the certified representatives of the bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse which are not addressed by the act or the General Appropriations Act to be resolved

consistent with personnel rules and by otherwise maintaining the status quo; providing an effective date.

On motion by Rep. Leek, the Report of the Conference Committee on HB 5005 was accepted in its entirety and adopted.

The question recurred on passage of **HB 5005**. The vote was:

Session Vote Sequence: 999

Speaker Renner in the Chair.

Yeas—108

- | | | | |
|-----------------|------------------|-----------------|--------------|
| Abbott | Chamberlin | Jacques | Renner |
| Altman | Chambliss | Joseph | Rizo |
| Alvarez | Chaney | Keen | Roach |
| Amesty | Clemons | Killebrew | Robinson, F. |
| Anderson | Cross | Koster | Robinson, W. |
| Andrade | Daley | LaMarca | Rommel |
| Arrington | Driskell | Leek | Roth |
| Baker | Duggan | López, J. | Salzman |
| Bankson | Dunkley | Lopez, V. | Shoaf |
| Barnaby | Eskamani | Maggard | Silvers |
| Bartleman | Esposito | Maney | Sirois |
| Basabe | Fabricio | Massullo | Smith |
| Bell | Fine | McClain | Snyder |
| Beltran | Franklin | McClure | Stark |
| Benjamin | Garcia | McFarland | Stevenson |
| Berfield | Garrison | Michael | Tant |
| Borrero | Giallombardo | Mooney | Temple |
| Botana | Gonzalez Pittman | Nixon | Tomkow |
| Brackett | Gossett-Seidman | Overdorf | Trabulsy |
| Bracy Davis | Gottlieb | Payne | Truenow |
| Brannan | Grant | Perez | Tuck |
| Buchanan | Gregory | Persons-Mulicka | Valdés |
| Busatta Cabrera | Harris | Plakon | Waldron |
| Campbell | Hart | Plasencia | Williams |
| Canady | Hinson | Porras | Woodson |
| Caruso | Holcomb | Rayner | Yarkosky |
| Cassel | Hunshofsky | Redondo | Yeager |

Nays—None

Votes after roll call:

Yeas—Black, Gantt, Griffiths, Rudman, Steele

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5005 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5101

The House took up the following Report of the Conference Committee on HB 5101:

The Honorable Paul Renner March 5, 2024
Speaker, House of Representatives

The Honorable Kathleen Passidomo
President of the Senate

Dear Mr. Speaker and Madam President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5101, same being:

An act relating to Education.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 436990.

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

- | | |
|---|--------------------------------------|
| <i>Thomas J. "Tom" Leek, House Chair</i> | <i>Doug Broxson, Senate Chair</i> |
| <i>Josie Tomkow, Chair</i> | <i>Ben Albritton, At Large</i> |
| <i>Thad Altman, At Large</i> | <i>Bryan Avila</i> |
| <i>Adam Anderson</i> | <i>Dennis Baxley, At Large</i> |
| <i>Robert Alexander "Alex" Andrade, At Large</i> | <i>Lori Berman</i> |
| <i>Christopher Benjamin, At Large</i> | <i>Lauren Book, At Large</i> |
| <i>LaVon Bracy Davis</i> | <i>Jim Boyd</i> |
| <i>Robert Charles "Chuck" Brannan III, At Large</i> | <i>Jennifer Bradley</i> |
| <i>Demi Busatta Cabrera, At Large</i> | <i>Jason Brodeur</i> |
| <i>Jennifer Canady, At Large</i> | <i>Danny Burgess</i> |
| <i>Kevin D. Chambliss, At Large</i> | <i>Colleen Burton</i> |
| <i>Charles Wesley "Chuck" Clemons Sr., At Large</i> | <i>Alexis Calatayud</i> |
| <i>Fentrice Driskell, At Large</i> | <i>Jay Collins</i> |
| <i>Randy Fine, At Large</i> | <i>Tracie Davis</i> |
| <i>Sam Garrison, At Large</i> | <i>Nick DiCeglie</i> |
| <i>Karen Gonzalez Pittman</i> | <i>Ileana Garcia</i> |
| <i>Peggy Gossett-Seidman</i> | <i>Erin Grall</i> |
| <i>Michael "Mike" Gottlieb, At Large (not signed)</i> | <i>Joe Gruters</i> |
| <i>Michael Grant, At Large</i> | <i>Gayle Harrell</i> |
| <i>Tommy Gregory, At Large</i> | <i>Ed Hooper</i> |
| <i>Yvonne Hayes Hinson</i> | <i>Travis Hutson, At Large</i> |
| <i>Christine Hunschofsky, At Large</i> | <i>Shevrin D. "Shev" Jones</i> |
| <i>Tom Keen</i> | <i>Jonathan Martin</i> |
| <i>Vicki L. Lopez (not signed)</i> | <i>Debbie Mayfield, At Large</i> |
| <i>Ralph E. Massullo, MD, At Large</i> | <i>Rosalind Osgood</i> |
| <i>Stan McClain, At Large</i> | <i>Keith Perry, At Large</i> |
| <i>Lawrence McClure, At Large</i> | <i>Jason W. B. Pizzo</i> |
| <i>Kiyán Michael</i> | <i>Tina Scott Polsky</i> |
| <i>Bobby Payne, At Large</i> | <i>Bobby Powell</i> |
| <i>Daniel Perez, At Large</i> | <i>Ana Maria Rodriguez</i> |
| <i>Alex Rizo</i> | <i>Darryl Ervin Rouson, At Large</i> |
| <i>Felicia Simone Robinson, At Large</i> | <i>Corey Simon</i> |
| <i>Bob Rommel, At Large</i> | <i>Linda Stewart</i> |
| <i>Jason Shoaf, At Large</i> | <i>Geraldine F. "Geri" Thompson</i> |
| <i>Kelly Skidmore, At Large (not signed)</i> | <i>Victor M. Torres Jr.</i> |
| <i>Cyndi Stevenson, At Large</i> | <i>Jay Trumbull</i> |
| <i>John Paul Temple</i> | <i>Tom A. Wright</i> |
| <i>Dana Trabulsy</i> | <i>Clay Yarborough</i> |
| <i>Susan L. Valdés, At Large</i> | |
| <i>Patricia H. Williams, At Large</i> | |
| <i>Marie Paule Woodson, At Large</i> | |

Managers on the part of the House of Representatives Conferees on the part of the Senate

The Conference Committee on HB 5101 offered the following:

(Amendment Bar Code: 656953)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraphs (c), (e), (h), (j), and (l) of subsection (2) of section 110.123, Florida Statutes, are amended, and subsection (15) is added to that section, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in ss. 110.123-110.1239, the term:

(c) "Enrollee" means all state officers and employees, retired state officers and employees, surviving spouses of deceased state officers and employees, eligible former employees, and terminated employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. The term includes all state university officers and employees, retired state university officers and employees, surviving spouses of deceased state university officers and employees, and terminated state university employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. The term includes all Florida College System institution officers and employees, retired Florida College System institution officers and employees, surviving spouses of deceased Florida college system institution officers and employees, and terminated Florida College System institution employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. As used in this paragraph, state employees and retired state employees also include employees and retired employees of the Division of Rehabilitation and Liquidation.

(e) "Full-time state employees" means employees of all branches or agencies of state government holding salaried positions who are paid by state warrant or from agency funds and who work or are expected to work an average of at least 30 hours per week; employees of the Division of Rehabilitation and Liquidation who work or are expected to work an average of at least 30 hours per week; employees paid from regular salary appropriations for 8 months' employment, including university and college personnel on academic contracts; and employees paid from other-personal-services (OPS) funds as described in subparagraphs 1. and 2. The term includes all full-time employees of the state universities and Florida College System institutions. The term does not include seasonal workers who are paid from OPS funds.

1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:

a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or

b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.

2. For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:

a. Is reasonably expected to work an average of at least 30 hours or more per week; or

b. Has worked an average of at least 30 hours or more per week during the person's measurement period.

(h) "Part-time state employee" means an employee of any branch or agency of state government paid by state warrant from salary appropriations or from agency funds, or an employee of the Division of Rehabilitation and Liquidation, who is employed for less than an average of 30 hours per week or, if on academic contract or seasonal or other type of employment which is less than year-round, is employed for less than 8 months during any 12-month period, but does not include a person paid from other-personal-services (OPS) funds. The term includes all part-time employees of the state universities and Florida College System institutions.

(j) "Retired state officer or employee" or "retiree" means any state, ~~or~~ state university, or Florida College System institution officer or employee, or, beginning with the 2023 plan year, an employee of the Division of Rehabilitation and Liquidation, who retires under a state retirement system or a state optional annuity or retirement program or is placed on disability retirement, and who was insured under the state group insurance program or the Division of Rehabilitation and Liquidation's group insurance program at the time of retirement, and who begins receiving retirement benefits immediately after retirement from state, ~~or~~ state university, or Florida College System institution office or employment. The term also includes any state officer or state employee who retires under the Florida Retirement System Investment Plan established under part II of chapter 121 if he or she:

1. Meets the age and service requirements to qualify for normal retirement as set forth in s. 121.021(29); or

2. Has attained the age specified by s. 72(t)(2)(A)(i) of the Internal Revenue Code and has 6 years of creditable service.

(l) "State agency" or "agency" means any branch, department, or agency of state government. "State agency" or "agency" includes any state university or Florida College System institution and the Division of Rehabilitation and Liquidation for purposes of this section only.

(15) ENROLLMENT PERIOD FOR FLORIDA COLLEGE SYSTEM INSTITUTIONS.—The initial open enrollment period for employees of Florida College System institutions shall begin as soon as practicable, but coverage must begin during the 2025 plan year no later than July 31, 2025. The minimum participation period for Florida College System institutions must be for at least 3 plan years.

Section 2. Subsection (7) is added to section 1002.31, Florida Statutes, to read:

1002.31 Controlled open enrollment; public school parental choice.—

(7) Contingent upon a legislative appropriation, and on a first-come, first-served basis, a public school student enrolled in kindergarten through grade 8 may receive a stipend from an eligible nonprofit scholarship-funding organization, as defined in s. 1002.395(2), for transportation to a Florida nonvirtual public school that is different from the school to which the student is assigned or to a developmental research school authorized under s. 1002.32.

(a) For an eligible student to receive a stipend, the student's parent must:

1. Submit an application to an eligible nonprofit scholarship-funding organization for the specified school year and by the deadline established by the organization.

2. Provide the documentation necessary to verify the student's eligibility for the specified school year.

3. Be responsible for the payment of all transportation-related expenses in excess of the amount of the stipend.

(b) An eligible nonprofit scholarship-funding organization shall distribute the stipends to the parents of the eligible students in accordance with the requirements for the organization under this chapter. For the 2024-2025 school year, priority shall be given to households with a student who received a transportation scholarship pursuant to s. 1002.394(4)(a)2. and (12)(a)2., Florida Statutes 2023, or s. 1002.395(6)(d)2.b., Florida Statutes 2023, during the previous school year and is determined eligible for a transportation stipend for the 2024-2025 school year. For the 2025-2026 school year and thereafter, priority shall be given to renewing households with an eligible student. Any remaining stipends shall be provided on a first-come, first-served basis.

(c) The Department of Education shall have the same duties imposed by this chapter upon the department regarding the oversight of scholarship programs administered by an eligible nonprofit scholarship-funding organization.

(d) The amount of the stipend for an eligible student shall be as specified in the General Appropriations Act. A household that has more than one eligible student may only receive one stipend.

(e) Upon notification from the eligible nonprofit scholarship-funding organization that a student has been determined eligible for a stipend, the department shall release the student's stipend to the organization.

(f) Moneys received pursuant to this subsection do not constitute taxable income to the qualified student or his or her parent.

(g) No liability shall arise on the part of the state based on the stipend or use of the stipend.

Section 3. Subsection (2) and paragraphs (b) through (g) of subsection (9) of section 1002.32, Florida Statutes, are amended to read:

1002.32 Developmental research (laboratory) schools.—

(2) ESTABLISHMENT.—There is established a category of public schools to be known as developmental research (laboratory) schools (lab schools). Each lab school shall provide sequential instruction and shall be affiliated with the college of education within the state university of closest geographic proximity. A lab school to which a charter has been issued under s. 1002.33(5)(a)2. must be affiliated with the college of education within the state university that issued the charter, but is not subject to the requirement that the state university be of closest geographic proximity. For the purpose of state funding, Florida Agricultural and Mechanical University, Florida Atlantic University, Florida State University, the University of Florida, and other universities approved by the State Board of Education and the Legislature are authorized to sponsor a lab school. The limitation of one lab school per

university shall not apply to the following legislatively allowed charter lab schools: Florida State University Charter Lab K-12 School in Broward County, Florida State University Charter Lab K-12 School in Leon County, and Florida Atlantic University Charter Lab K-12 School in Palm Beach County, and Florida Atlantic University Charter Lab K-12 School in St. Lucie County. The limitation of one lab school per university does not apply to a university that establishes a lab school to serve families of a military installation that is within the same county as a branch campus that offers programs from the university's college of education.

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

~~(b) There is created a Lab School Educational Facility Trust Fund to be administered by the Commissioner of Education. Allocations from such fund shall be expended solely for the purpose of facility construction, repair, renovation, remodeling, site improvement, or maintenance. The commissioner shall administer the fund in accordance with ss. 1013.60, 1013.64, 1013.65, and 1013.66.~~

~~(b)(e)~~ All operating funds provided under this section shall be deposited in a Lab School Trust Fund and shall be expended for the purposes of this section. The university assigned a lab school shall be the fiscal agent for these funds, and all rules of the university governing the budgeting and expenditure of state funds shall apply to these funds unless otherwise provided by law or rule of the State Board of Education. The university board of trustees shall be the public employer of lab school personnel for collective bargaining purposes for lab schools in operation prior to the 2002-2003 fiscal year. Employees of charter lab schools authorized prior to June 1, 2003, but not in operation prior to the 2002-2003 fiscal year shall be employees of the entity holding the charter and must comply with the provisions of s. 1002.33(12).

~~(c)(d)~~ Each lab school shall receive funds for capital improvement purposes in an amount determined as follows: multiply the maximum allowable nonvoted discretionary millage for capital improvements pursuant to s. 1011.71(2) by 96 percent of the current year's taxable value for school purposes for the district in which each lab school is located; divide the result by the total full-time equivalent membership of the district; and multiply the result by the full-time equivalent membership of the lab school. The amount obtained shall be discretionary capital improvement funds and shall be appropriated from state funds in the General Appropriations Act to the Lab School Educational Facility Trust Fund.

~~(d)(e)~~ In addition to the funds appropriated for capital outlay budget needs, lab schools may receive specific funding as specified in the General Appropriations Act for upgrading, renovating, and remodeling science laboratories.

~~(e)(f)~~ Each lab school is designated a teacher education center and may provide inservice training to school district personnel. The Department of Education shall provide funds to the Lab School Trust Fund for this purpose from appropriations for inservice teacher education.

~~(g) A lab school to which a charter has been issued under s. 1002.33(5)(a) 2. is eligible to receive funding for charter school capital outlay if it meets the eligibility requirements of s. 1013.62. If the lab school receives funds from charter school capital outlay, the school shall receive capital outlay funds otherwise provided in this subsection only to the extent that funds allocated pursuant to s. 1013.62 are insufficient to provide capital outlay funds to the lab school at one fifteenth of the cost per student station.~~

Section 4. Paragraphs (b) and (c) of subsection (6) and subsections (17) and (19) of section 1002.33, Florida Statutes, are amended to read:

1002.33 Charter schools.—

(6) APPLICATION PROCESS AND REVIEW.—Charter school applications are subject to the following requirements:

(b) A sponsor shall receive and review all applications for a charter school using the evaluation instrument developed by the Department of Education. A sponsor shall receive and consider charter school applications for charter schools to be opened at a time determined by the applicant. A sponsor may not charge an applicant for a charter any fee for the processing or consideration of an application, and a sponsor may not base its consideration or approval of a final application upon the promise of future payment of any kind. Before approving or denying any application, the sponsor shall allow the

applicant, upon receipt of written notification, at least 7 calendar days to make technical or nonsubstantive corrections and clarifications, including, but not limited to, corrections of grammatical, typographical, and like errors or missing signatures, if such errors are identified by the sponsor as cause to deny the final application.

~~1. In order to facilitate an accurate budget projection process, a sponsor shall be held harmless for FTE students who are not included in the FTE projection due to approval of charter school applications after the FTE projection deadline. In a further effort to facilitate an accurate budget projection, within 15 calendar days after receipt of a charter school application, a sponsor shall report to the Department of Education the name of the applicant entity, the proposed charter school location, and its projected FTE.~~

~~1.2.~~ In order to ensure fiscal responsibility, an application for a charter school shall include a full accounting of expected assets, a projection of expected sources and amounts of income, including income derived from projected student enrollments and from community support, and an expense projection that includes full accounting of the costs of operation, including start-up costs.

~~2.a.3.a.~~ A sponsor shall by a majority vote approve or deny an application no later than 90 calendar days after the application is received, unless the sponsor and the applicant mutually agree in writing to temporarily postpone the vote to a specific date, at which time the sponsor shall by a majority vote approve or deny the application. If the sponsor fails to act on the application, an applicant may appeal to the State Board of Education as provided in paragraph (c). If an application is denied, the sponsor shall, within 10 calendar days after such denial, articulate in writing the specific reasons, based upon good cause, supporting its denial of the application and shall provide the letter of denial and supporting documentation to the applicant and to the Department of Education.

b. An application submitted by a high-performing charter school identified pursuant to s. 1002.331 or a high-performing charter school system identified pursuant to s. 1002.332 may be denied by the sponsor only if the sponsor demonstrates by clear and convincing evidence that:

(I) The application of a high-performing charter school does not materially comply with the requirements in paragraph (a) or, for a high-performing charter school system, the application does not materially comply with s. 1002.332(2)(b);

(II) The charter school proposed in the application does not materially comply with the requirements in paragraphs (9)(a)-(f);

(III) The proposed charter school's educational program does not substantially replicate that of the applicant or one of the applicant's high-performing charter schools;

(IV) The applicant has made a material misrepresentation or false statement or concealed an essential or material fact during the application process; or

(V) The proposed charter school's educational program and financial management practices do not materially comply with the requirements of this section.

Material noncompliance is a failure to follow requirements or a violation of prohibitions applicable to charter school applications, which failure is quantitatively or qualitatively significant either individually or when aggregated with other noncompliance. An applicant is considered to be replicating a high-performing charter school if the proposed school is substantially similar to at least one of the applicant's high-performing charter schools and the organization or individuals involved in the establishment and operation of the proposed school are significantly involved in the operation of replicated schools.

c. If the sponsor denies an application submitted by a high-performing charter school or a high-performing charter school system, the sponsor must, within 10 calendar days after such denial, state in writing the specific reasons, based upon the criteria in sub-subparagraph b., supporting its denial of the application and must provide the letter of denial and supporting documentation to the applicant and to the Department of Education. The applicant may appeal the sponsor's denial of the application in accordance with paragraph (c).

3.4. For budget projection purposes, the sponsor shall report to the Department of Education the approval or denial of an application within 10 calendar days after such approval or denial. In the event of approval, the report to the Department of Education shall include the final projected FTE for the approved charter school.

4.5. A charter school may defer the opening of the school's operations for up to 3 years to provide time for adequate facility planning. The charter school must provide written notice of such intent to the sponsor and the parents of enrolled students at least 30 calendar days before the first day of school.

(c)1. An applicant may appeal any denial of that applicant's application or failure to act on an application to the State Board of Education no later than 30 calendar days after receipt of the sponsor's decision or failure to act and shall notify the sponsor of its appeal. Any response of the sponsor shall be submitted to the State Board of Education within 30 calendar days after notification of the appeal. Upon receipt of notification from the State Board of Education that a charter school applicant is filing an appeal, the Commissioner of Education shall convene a meeting of the Charter School Appeal Commission to study and make recommendations to the State Board of Education regarding its pending decision about the appeal. The commission shall forward its recommendation to the state board at least 7 calendar days before the date on which the appeal is to be heard.

2. The Charter School Appeal Commission may reject an appeal submission for failure to comply with procedural rules governing the appeals process. The rejection shall describe the submission errors. The appellant shall have 15 calendar days after notice of rejection in which to resubmit an appeal that meets the requirements set forth in State Board of Education rule. An appeal submitted subsequent to such rejection is considered timely if the original appeal was filed within 30 calendar days after receipt of notice of the specific reasons for the sponsor's denial of the charter application.

3.a. The State Board of Education shall by majority vote accept or reject the decision of the sponsor no later than 90 calendar days after an appeal is filed in accordance with State Board of Education rule. The State Board of Education shall remand the application to the sponsor with its written decision that the sponsor approve or deny the application. The sponsor shall implement the decision of the State Board of Education. The decision of the State Board of Education is not subject to the provisions of the Administrative Procedure Act, chapter 120.

b. If an appeal concerns an application submitted by a high-performing charter school identified pursuant to s. 1002.331 or a high-performing charter school system identified pursuant to s. 1002.332, the State Board of Education shall determine whether the sponsor's denial was in accordance with subparagraph (b)2.b. ~~(b)2.b.~~

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded based upon the applicable program pursuant to s. 1011.62(1)(c) as if they are in a basic program or a special program, the same as students enrolled in other public schools in a school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(a) Each charter school shall report its full-time equivalent student membership enrollment to the sponsor as required in s. 1011.62(1)(a) s. 1011.62 and in accordance with the definitions in s. 1011.61. The sponsor shall include each charter school's full-time equivalent student membership enrollment in the sponsor's full-time equivalent student membership report to the Department of Education of student enrollment. All charter schools submitting full-time equivalent student membership record information required by the department of Education shall comply with the department's Department of Education's guidelines for electronic data formats for such data, and all sponsors shall accept electronic data that complies with the department's Department of Education's electronic format.

(b)1. ~~The basis for the agreement for~~ Funding students enrolled in a charter school sponsored by a school district shall be the sum of the school district's operating funds from the Florida Education Finance Program as defined provided in s. 1011.61(5) s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; and multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the

eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the Legislature, including the student transportation allocation; and the educational enrichment evidence-based reading allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education. For charter schools operated by a not-for-profit or municipal entity, any unrestricted current and capital assets identified in the charter school's annual financial audit may be used for other charter schools operated by the not-for-profit or municipal entity within the school district. For charter schools operated by a not-for-profit entity, any unrestricted current or capital assets identified in the charter school's annual audit may be used for other charter schools operated by the not-for-profit entity which are located outside of the originating charter school's school district, but within the state, through an unforfeitable loan that must be repaid within 5 years to the originating charter school by the receiving charter school. Unrestricted current assets shall be used in accordance with s. 1011.62, and any unrestricted capital assets shall be used in accordance with s. 1013.62(2).

2.a. Funding for students enrolled in a charter school sponsored by a state university or Florida College System institution pursuant to paragraph (5)(a) shall be provided in funded as if they are in a basic program or a special program in the school district. The basis for funding these students is the sum of the total operating funds from the Florida Education Finance Program for the school district in which the school is located as defined provided in s. 1011.61(5) s. 1011.62 and as specified in the General Appropriations Act. The calculation to determine the amount of state funds includes the sum of the basic amount for current operations established in s. 1011.62(1)(s), the discretionary millage compression supplement established in s. 1011.62(5), and the state-funded discretionary contribution established in s. 1011.62(6). Charter schools whose students or programs meet the eligibility criteria in law are entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program. The Florida College System institution or state university sponsoring the charter school shall be the fiscal agent for these funds, and all rules of the institution governing the budgeting and expenditure of state funds shall apply to these funds unless otherwise provided by law or rule of the State Board of Education.

(I) The nonvoted required local millage established pursuant to s. 1011.71(1) that would otherwise be required for the charter schools shall be allocated from state funds.

(II) An equivalent amount of funds for the operating discretionary millage authorized pursuant to s. 1011.71(1) shall be allocated to each charter school through a state-funded discretionary contribution established pursuant to s. 1011.62(6).

(III) The comparable wage factor as provided in s. 1011.62(2) shall be established as 1.000.

b. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education, including gross state and local funds, discretionary lottery funds, and funds from each school district's current operating discretionary millage levy, divided by total funded weighted full-time equivalent students in the district, and multiplied by the full-time equivalent membership of the charter school.

c. The Department of Education shall develop a tool that each state university or Florida College System institution sponsoring a charter school shall use for purposes of calculating the funding amount for each eligible charter school student. The total amount obtained from the calculation must be appropriated from state funds in the General Appropriations Act to the charter school.

~~d.b.~~ Capital outlay funding for a charter school sponsored by a state university or Florida College System institution pursuant to paragraph (5)(a) is determined as follows: multiply the maximum allowable nonvoted

discretionary millage under s. 1011.71(2) by 96 percent of the current year's taxable value for school purposes for the district in which the charter school is located; divide the result by the total full-time equivalent student membership; and multiply the result by the full-time equivalent student membership of the charter school. The amount obtained shall be the discretionary capital improvement funds and shall be appropriated from state funds in pursuant to s. 1013.62 and the General Appropriations Act.

(c) Pursuant to 20 U.S.C. 8061 s. 10306, all charter schools shall receive all federal funding for which the school is otherwise eligible, including Title I funding, not later than 5 months after the charter school first opens and within 5 months after any subsequent expansion of enrollment. Unless otherwise mutually agreed to by the charter school and its sponsor, and consistent with state and federal rules and regulations governing the use and disbursement of federal funds, the sponsor shall reimburse the charter school on a monthly basis for all invoices submitted by the charter school for federal funds available to the sponsor for the benefit of the charter school, the charter school's students, and the charter school's students as public school students in the school district. Such federal funds include, but are not limited to, Title I, Title II, and Individuals with Disabilities Education Act (IDEA) funds. To receive timely reimbursement for an invoice, the charter school must submit the invoice to the sponsor at least 30 days before the monthly date of reimbursement set by the sponsor. In order to be reimbursed, any expenditures made by the charter school must comply with all applicable state rules and federal regulations, including, but not limited to, the applicable federal Office of Management and Budget Circulars; the federal Education Department General Administrative Regulations; and program-specific statutes, rules, and regulations. Such funds may not be made available to the charter school until a plan is submitted to the sponsor for approval of the use of the funds in accordance with applicable federal requirements. The sponsor has 30 days to review and approve any plan submitted pursuant to this paragraph.

(d) Charter schools shall be included by the Department of Education and the district school board in requests for federal stimulus funds in the same manner as district school board-operated public schools, including Title I and IDEA funds and shall be entitled to receive such funds. Charter schools are eligible to participate in federal competitive grants that are available as part of the federal stimulus funds.

(e) Sponsors shall make timely and efficient payment and reimbursement to charter schools, including processing paperwork required to access special state and federal funding for which they may be eligible, including the timely review and reimbursement of federal grant funds. Payments of funds under paragraph (b) shall be made monthly or twice a month, beginning with the start of the sponsor's fiscal year. Each payment shall be one-twelfth, or one twenty-fourth, as applicable, of the total state and local funds described in paragraph (b) and adjusted as set forth therein. For the first 2 years of a charter school's operation, if a minimum of 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month, the sponsor shall distribute funds to the school for the months of July through October based on the projected full-time equivalent student membership of the charter school as submitted in the approved application. If less than 75 percent of the projected enrollment is entered into the sponsor's student information system by the first day of the current month, the sponsor shall base payments on the actual number of student enrollment entered into the sponsor's student information system. Thereafter, the results of full-time equivalent student membership surveys shall be used in adjusting the amount of funds distributed monthly to the charter school for the remainder of the fiscal year. The payments shall be issued no later than 10 working days after the sponsor receives a distribution of state or federal funds or the date the payment is due pursuant to this subsection. With respect to federal grant funds submitted for reimbursement, the sponsor shall have 60 calendar days from the date of the submission to reimburse the charter school if the submission provides all the necessary information to qualify for reimbursement. If a warrant for payment is not issued within 10 working days after receipt of funding by the sponsor or within 60 calendar days after an approved submittal for reimbursement of federal grant funds, the sponsor shall pay to the charter school, in addition to the amount of the scheduled disbursement, interest at a rate of 1 percent per

month calculated on a daily basis on the unpaid balance from the expiration of the 10 working days or 60 calendar days for the reimbursement of federal grant funds, until such time as the warrant is issued. The district school board may not delay payment to a charter school of any portion of the funds provided in paragraph (b) based on the timing of receipt of local funds by the district school board.

(f) Funding for a virtual charter school shall be as provided in s. 1002.45(6).

(g) To be eligible for public education capital outlay (PECO) funds, a charter school must be located in the State of Florida.

(h) A charter school that implements a schoolwide standard student attire policy pursuant to s. 1011.78 is eligible to receive incentive payments.

(19) CAPITAL OUTLAY FUNDING.—Charter schools sponsored by a school district are eligible for capital outlay funds pursuant to ss. 1011.71(2) and 1013.62. Capital outlay funds authorized in ss. 1011.71(2) and 1013.62 which have been shared with a charter school-in-the-workplace prior to July 1, 2010, are deemed to have met the authorized expenditure requirements for such funds.

Section 5. Subsection (5) is added to section 1002.391, Florida Statutes, to read:

1002.391 Auditory-oral education programs.—

(5) As authorized by and consistent with funding appropriated in the General Appropriations Act, the Bridge to Speech Program is created to fund auditory-oral education programs required at schools pursuant to this section. Funds shall be provided at the level of the published tuition rates up to the funds available as provided in the General Appropriations Act. The Department of Education must award these funds to eligible recipients no later than September 1 of each year, with subsequent payments monthly thereafter.

Section 6. Paragraph (a) of subsection (4), paragraph (a) of subsection (10), and paragraph (a) of subsection (12) of section 1002.394, Florida Statutes, are amended to read:

1002.394 The Family Empowerment Scholarship Program.—

(4) AUTHORIZED USES OF PROGRAM FUNDS.—

(a) Program funds awarded to a student determined eligible pursuant to paragraph (3)(a) may be used for:

1. Tuition and fees at an eligible private school.

~~2. Transportation to a Florida public school in which a student is enrolled and that is different from the school to which the student was assigned or to a lab school as defined in s. 1002.32.~~

~~2.3.~~ Instructional materials, including digital materials and Internet resources.

~~3.4.~~ Curriculum as defined in subsection (2).

~~4.5.~~ Tuition and fees associated with full-time or part-time enrollment in an eligible postsecondary educational institution or a program offered by the postsecondary educational institution, unless the program is subject to s. 1009.25 or reimbursed pursuant to s. 1009.30; an approved preapprenticeship program as defined in s. 446.021(5) which is not subject to s. 1009.25 and complies with all applicable requirements of the department pursuant to chapter 1005; a private tutoring program authorized under s. 1002.43; a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a); the Florida Virtual School as a private paying student; or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

~~5.6.~~ Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.

~~6.7.~~ Contracted services provided by a public school or school district, including classes. A student who receives contracted services under this subparagraph is not considered enrolled in a public school for eligibility purposes as specified in subsection (6) but rather attending a public school on a part-time basis as authorized under s. 1002.44.

~~7.8.~~ Tuition and fees for part-time tutoring services or fees for services provided by a choice navigator. Such services must be provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56, a person who holds an adjunct teaching certificate pursuant to s. 1012.57, a person who has a bachelor's degree or a graduate degree in the subject area in which

instruction is given, a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5), or a person certified by a nationally or internationally recognized research-based training program as approved by the department. As used in this subparagraph, the term "part-time tutoring services" does not qualify as regular school attendance as defined in s. 1003.01(16)(e).

(10) PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.—

(a) A parent who applies for program participation under paragraph (3)(a) whose student will be enrolled full time in a private school must:

1. Select the private school and apply for the admission of his or her student.
2. Request the scholarship by a date established by the organization, in a manner that creates a written or electronic record of the request and the date of receipt of the request.
3. Inform the applicable school district when the parent withdraws his or her student from a public school to attend an eligible private school.
4. Require his or her student participating in the program to remain in attendance throughout the school year unless excused by the school for illness or other good cause.
5. Meet with the private school's principal or the principal's designee to review the school's academic programs and policies, specialized services, code of student conduct, and attendance policies before enrollment.
6. Require that the student participating in the scholarship program takes the norm-referenced assessment offered by the private school. The parent may also choose to have the student participate in the statewide assessments pursuant to paragraph (7)(d). If the parent requests that the student participating in the program take all statewide assessments required pursuant to s. 1008.22, the parent is responsible for transporting the student to the assessment site designated by the school district.
7. Approve each payment before the scholarship funds may be deposited by funds transfer pursuant to subparagraph (12)(a)3. ~~(12)(a)4~~. The parent may not designate any entity or individual associated with the participating private school as the parent's attorney in fact to approve a funds transfer. A participant who fails to comply with this paragraph forfeits the scholarship.
8. Agree to have the organization commit scholarship funds on behalf of his or her student for tuition and fees for which the parent is responsible for payment at the private school before using empowerment account funds for additional authorized uses under paragraph (4)(a). A parent is responsible for all eligible expenses in excess of the amount of the scholarship.

(12) SCHOLARSHIP FUNDING AND PAYMENT.—

(a)1. Scholarships for students determined eligible pursuant to paragraph (3)(a) may be funded once all scholarships have been funded in accordance with s. 1002.395(6)(1)2. The calculated scholarship amount for a participating student determined eligible pursuant to paragraph (3)(a) shall be based upon the grade level and school district in which the student was assigned as 100 percent of the funds per unweighted full-time equivalent in the Florida Education Finance Program for a student in the basic program established pursuant to s. 1011.62(1)(c)1., plus a per-full-time equivalent share of funds for the categorical programs established in s. 1011.62(5), (7)(a), and (16), as funded in the General Appropriations Act.

~~2. A scholarship of \$750 or an amount equal to the school district expenditure per student riding a school bus, as determined by the department, whichever is greater, may be awarded to an eligible student who is enrolled in a Florida public school that is different from the school to which the student was assigned or in a lab school as defined in s. 1002.32 if the school district does not provide the student with transportation to the school.~~

~~2.3.~~ The organization must provide the department with the documentation necessary to verify the student's participation. Upon receiving the documentation, the department shall transfer, beginning August 1, from state funds only, the amount calculated pursuant to subparagraph ~~1. 2.~~ to the organization for quarterly disbursement to parents of participating students each school year in which the scholarship is in force. For a student exiting a Department of Juvenile Justice commitment program who chooses to participate in the scholarship program, the amount of the Family Empowerment Scholarship calculated pursuant to subparagraph ~~1. 2.~~ must be transferred from the school district in which the student last attended a public

school before commitment to the Department of Juvenile Justice. When a student enters the scholarship program, the organization must receive all documentation required for the student's participation, including the private school's and the student's fee schedules, at least 30 days before the first quarterly scholarship payment is made for the student.

~~3.4.~~ The initial payment shall be made after the organization's verification of admission acceptance, and subsequent payments shall be made upon verification of continued enrollment and attendance at the private school. Payment must be by funds transfer or any other means of payment that the department deems to be commercially viable or cost-effective. An organization shall ensure that the parent has approved a funds transfer before any scholarship funds are deposited.

~~4.5.~~ An organization may not transfer any funds to an account of a student determined eligible pursuant to paragraph (3)(a) which has a balance in excess of \$24,000.

Section 7. Paragraph (b) of subsection (2), paragraphs (d) and (l) of subsection (6), and paragraph (a) of subsection (11) of section 1002.395, Florida Statutes, are amended to read:

1002.395 Florida Tax Credit Scholarship Program.—

(2) DEFINITIONS.—As used in this section, the term:

(b) "Choice navigator" means an individual who meets the requirements of sub-subparagraph ~~(6)(d)2.g. (6)(d)2.h.~~ and who provides consultations, at a mutually agreed upon location, on the selection of, application for, and enrollment in educational options addressing the academic needs of a student; curriculum selection; and advice on career and postsecondary education opportunities. However, nothing in this section authorizes a choice navigator to oversee or exercise control over the curricula or academic programs of a personalized education program.

(6) OBLIGATIONS OF ELIGIBLE NONPROFIT SCHOLARSHIP-FUNDING ORGANIZATIONS.—An eligible nonprofit scholarship-funding organization:

(d)1. For the 2023-2024 school year, may fund no more than 20,000 scholarships for students who are enrolled pursuant to paragraph (7)(b). The number of scholarships funded for such students may increase by 40,000 in each subsequent school year. This subparagraph is repealed July 1, 2027.

2. Must establish and maintain separate empowerment accounts from eligible contributions for each eligible student. For each account, the organization must maintain a record of accrued interest retained in the student's account. The organization must verify that scholarship funds are used for:

a. Tuition and fees for full-time or part-time enrollment in an eligible private school.

~~b. Transportation to a Florida public school in which a student is enrolled and that is different from the school to which the student was assigned or to a lab school as defined in s. 1002.32.~~

~~b.e.~~ Instructional materials, including digital materials and Internet resources.

~~c.d.~~ Curriculum as defined in s. 1002.394(2).

~~d.e.~~ Tuition and fees associated with full-time or part-time enrollment in a home education instructional program; an eligible postsecondary educational institution or a program offered by the postsecondary educational institution, unless the program is subject to s. 1009.25 or reimbursed pursuant to s. 1009.30; an approved preapprenticeship program as defined in s. 446.021(5) which is not subject to s. 1009.25 and complies with all applicable requirements of the Department of Education pursuant to chapter 1005; a private tutoring program authorized under s. 1002.43; a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a); the Florida Virtual School as a private paying student; or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

~~e.f.~~ Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.

~~f.g.~~ Contracted services provided by a public school or school district, including classes. A student who receives contracted services under this subparagraph is not considered enrolled in a public school for eligibility

purposes as specified in subsection (11) but rather attending a public school on a part-time basis as authorized under s. 1002.44.

~~g.h.~~ Tuition and fees for part-time tutoring services or fees for services provided by a choice navigator. Such services must be provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56, a person who holds an adjunct teaching certificate pursuant to s. 1012.57, a person who has a bachelor's degree or a graduate degree in the subject area in which instruction is given, a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5), or a person certified by a nationally or internationally recognized research-based training program as approved by the Department of Education. As used in this paragraph, the term "part-time tutoring services" does not qualify as regular school attendance as defined in s. 1003.01(16)(e).

(1). May use eligible contributions received pursuant to this section and ss. 212.099, 212.1832, and 1002.40 during the state fiscal year in which such contributions are collected for administrative expenses if the organization has operated as an eligible nonprofit scholarship-funding organization for at least the preceding 3 fiscal years and did not have any findings of material weakness or material noncompliance in its most recent audit under paragraph (o) or is in good standing in each state in which it administers a scholarship program and the audited financial statements for the preceding 3 fiscal years are free of material misstatements and going concern issues. Administrative expenses from eligible contributions may not exceed 3 percent of the total amount of all scholarships and stipends funded by an eligible scholarship-funding organization under this chapter. Such administrative expenses must be reasonable and necessary for the organization's management and distribution of scholarships funded under this chapter. Administrative expenses may include developing or contracting with rideshare programs or facilitating carpool strategies for recipients of a transportation scholarship. No funds authorized under this subparagraph shall be used for lobbying or political activity or expenses related to lobbying or political activity. Up to one-third of the funds authorized for administrative expenses under this subparagraph may be used for expenses related to the recruitment of contributions from taxpayers. An eligible nonprofit scholarship-funding organization may not charge an application fee.

2. Must award for annual or partial-year scholarships an amount equal to or greater than 75 percent of all estimated net eligible contributions, as defined in subsection (2), and all funds carried forward from the prior state fiscal year remaining after administrative expenses before funding any scholarships to students determined eligible pursuant to s. 1002.394(3)(a). No more than 25 percent of such net eligible contributions may be carried forward to the following state fiscal year. All amounts carried forward, for audit purposes, must be specifically identified for particular students, by student name and the name of the school to which the student is admitted, subject to the requirements of ss. 1002.22 and 1002.221 and 20 U.S.C. s. 1232g, and the applicable rules and regulations issued pursuant thereto. Any amounts carried forward shall be expended for annual or partial-year scholarships in the following state fiscal year. No later than September 30 of each year, net eligible contributions remaining on June 30 of each year that are in excess of the 25 percent that may be carried forward shall be used to provide scholarships to eligible students or transferred to other eligible nonprofit scholarship-funding organizations to provide scholarships for eligible students. All transferred funds must be deposited by each eligible nonprofit scholarship-funding organization receiving such funds into its scholarship account. All transferred amounts received by any eligible nonprofit scholarship-funding organization must be separately disclosed in the annual financial audit required under paragraph (o).

3. Must, before granting a scholarship for an academic year, document each scholarship student's eligibility for that academic year. A scholarship-funding organization may not grant multiyear scholarships in one approval process.

Information and documentation provided to the Department of Education and the Auditor General relating to the identity of a taxpayer that provides an eligible contribution under this section shall remain confidential at all times in accordance with s. 213.053.

(11) SCHOLARSHIP AMOUNT AND PAYMENT.—

(a) The scholarship amount provided to any student for any single school year by an eligible nonprofit scholarship-funding organization from eligible contributions shall be for total costs authorized under paragraph (6)(d), not to exceed annual limits, which shall be determined as follows:

1. For a student who received a scholarship in the 2018-2019 school year, who remains eligible, and who is enrolled in an eligible private school, the amount shall be the greater amount calculated pursuant to subparagraph 2. or a percentage of the unweighted FTE funding amount for the 2018-2019 state fiscal year and thereafter as follows:

- a. Eighty-eight percent for a student enrolled in kindergarten through grade 5.
- b. Ninety-two percent for a student enrolled in grade 6 through grade 8.
- c. Ninety-six percent for a student enrolled in grade 9 through grade 12.

2. For students initially eligible in the 2019-2020 school year or thereafter, the calculated amount for a student to attend an eligible private school shall be calculated in accordance with s. 1002.394(12)(a).

~~3. The scholarship amount awarded to a student enrolled in a Florida public school that is different from the school to which the student was assigned, or in a lab school as defined in s. 1002.32, must be an amount equal to the school district expenditure per student riding a school bus, as determined by the department, or \$750, whichever is greater.~~

Section 8. Upon the expiration and reversion of the amendments made to section 1002.68, Florida Statutes, pursuant to section 6 of chapter 2023-240, Laws of Florida, paragraphs (a) and (f) of subsection (4) of section 1002.68, Florida Statutes, are amended, and subsection (5) and paragraph (e) of subsection (6) of that section are republished, to read:

1002.68 Voluntary Prekindergarten Education Program accountability.—

(4)(a) Beginning with the ~~2023-2024~~ ~~2022-2023~~ program year, the department shall adopt a methodology for calculating each private prekindergarten provider's and public school provider's performance metric, which must be based on a combination of the following:

1. Program assessment composite scores under subsection (2), which must be weighted at no less than 50 percent.
2. Learning gains operationalized as change-in-ability scores from the initial and final progress monitoring results described in subsection (1).
3. Norm-referenced developmental learning outcomes described in subsection (1).

(f) The department shall adopt procedures to annually calculate each private prekindergarten provider's and public school's performance metric, based on the methodology adopted in paragraphs (a) and (b), and assign a designation under paragraph (d). Beginning with the ~~2024-2025~~ ~~2023-2024~~ program year, each private prekindergarten provider or public school shall be assigned a designation within 45 days after the conclusion of the school-year Voluntary Prekindergarten Education Program delivered by all participating private prekindergarten providers or public schools and within 45 days after the conclusion of the summer Voluntary Prekindergarten Education Program delivered by all participating private prekindergarten providers or public schools.

(5)(a) If a public school's or private prekindergarten provider's program assessment composite score for its prekindergarten classrooms fails to meet the minimum program assessment composite score for contracting adopted in rule by the department, the private prekindergarten provider or public school may not participate in the Voluntary Prekindergarten Education Program beginning in the consecutive program year and thereafter until the public school or private prekindergarten provider meets the minimum composite score for contracting. A public school or private prekindergarten provider may request one program assessment per program year in order to requalify for participation in the Voluntary Prekindergarten Education Program, provided that the public school or private prekindergarten provider is not excluded from participation under ss. 1002.55(6), 1002.61(10)(b), 1002.63(9)(b), or paragraph (5)(b) of this section. If a public school or private prekindergarten provider would like an additional program assessment completed within the same program year, the public school or private prekindergarten provider shall be responsible for the cost of the program assessment.

(b) If a private prekindergarten provider's or public school's performance metric or designation falls below the minimum performance metric or designation, the early learning coalition shall:

1. Require the provider or school to submit for approval to the early learning coalition an improvement plan and implement the plan.

2. Place the provider or school on probation.

3. Require the provider or school to take certain corrective actions, including the use of a curriculum approved by the department under s. 1002.67(2)(c) and a staff development plan approved by the department to strengthen instructional practices in emotional support, classroom organization, instructional support, language development, phonological awareness, alphabet knowledge, and mathematical thinking.

(c) A private prekindergarten provider or public school that is placed on probation must continue the corrective actions required under paragraph (b) until the provider or school meets the minimum performance metric or designation adopted by the department. Failure to meet the requirements of subparagraphs (b)1. and 3. shall result in the termination of the provider's or school's contract to deliver the Voluntary Prekindergarten Education Program for a period of at least 2 years but no more than 5 years.

(d) If a private prekindergarten provider or public school remains on probation for 2 consecutive years and fails to meet the minimum performance metric or designation, or is not granted a good cause exemption by the department, the department shall require the early learning coalition to revoke the provider's eligibility and the school district to revoke the school's eligibility to deliver the Voluntary Prekindergarten Education Program and receive state funds for the program for a period of at least 2 years but no more than 5 years.

(6)

(e) A private prekindergarten provider or public school granted a good cause exemption shall continue to implement its improvement plan and continue the corrective actions required under paragraph (5)(b) until the provider or school meets the minimum performance metric.

Section 9. Subsection (7) of section 1002.71, Florida Statutes, is amended to read:

1002.71 Funding; financial and attendance reporting.—

(7) The department shall require that administrative expenditures be kept to the minimum necessary for efficient and effective administration of the Voluntary Prekindergarten Education Program. Administrative policies and procedures shall be revised, to the maximum extent practicable, to incorporate the use of automation and electronic submission of forms, including those required for child eligibility and enrollment, provider and class registration, and monthly certification of attendance for payment. A school district may use its automated daily attendance reporting system for the purpose of transmitting attendance records to the early learning coalition in a mutually agreed-upon format. In addition, actions shall be taken to reduce paperwork, eliminate the duplication of reports, and eliminate other duplicative activities. Each early learning coalition may retain and expend no more than 5.0 ~~4.0~~ percent of the funds paid by the coalition to private prekindergarten providers and public schools under paragraph (5)(b). Funds retained by an early learning coalition under this subsection may be used only for administering the Voluntary Prekindergarten Education Program and may not be used for the school readiness program or other programs.

Section 10. Paragraph (d) of subsection (2) of section 1002.82, Florida Statutes, is amended, and subsections (10) and (11) are added to that section, to read:

1002.82 Department of Education; powers and duties.—

(2) The department shall:

(d) Establish procedures for the annual calculation of the prevailing market rate and procedures for the collection of data to support the calculation of the cost ~~data of care~~ pursuant to subsection (10) s. 1002.90.

(10) The department shall establish procedures to annually collect cost data. Such data must include, but are not limited to:

(a) Data from the Department of Commerce's Bureau of Workforce Statistics and Economic Research on the average salary for child care personnel, including, at a minimum, child care instructors and child care directors.

(b) Data from child care providers, including, at a minimum, the average annual cost of materials and curriculum, the average cost of any regulatory fees, the average annual cost of salaries and benefits, and the average annual cost of all other operational costs per child.

(11) By November 1, 2024, and annually thereafter, the department shall submit the following data to the Legislature:

(a) The current fiscal year reimbursement rates, by county, by provider type, and by care level.

(b) The cost data collected in subsection (10).

(c) The market rate survey data collected pursuant to s. 1002.895.

(d) The narrow costs analysis data required by 45 C.F.R. s. 98.45.

Section 11. Subsections (9) and (17) of section 1002.84, Florida Statutes, are amended to read:

1002.84 Early learning coalitions; school readiness powers and duties.—Each early learning coalition shall:

(9) Implement ~~Establish~~ a parent sliding fee scale, that increases in relation to family income, as established in rule by the State Board of Education that provides for the calculation of a parent copayment at the time of the eligibility determination and for an annual eligibility redetermination thereafter that is not a barrier to families receiving school readiness program services. A coalition may waive the copayment for an at-risk child or temporarily waive the copayment for a child whose family's income is at or below the federal poverty level or whose family experiences a natural disaster or an event that limits the parent's ability to pay, such as incarceration, placement in residential treatment, or becoming homeless, or an emergency situation such as a household fire or burglary, or while the parent is participating in parenting classes or participating in an Early Head Start program or Head Start Program. A parent may not transfer school readiness program services to another school readiness program provider until the parent has submitted documentation from the current school readiness program provider to the early learning coalition stating that the parent has satisfactorily fulfilled the copayment obligation.

(17)(a) Distribute the school readiness program funds as allocated in the General Appropriations Act to each ~~the~~ eligible provider based upon the reimbursement rate by county, by provider type, and by care level. All instructions to early learning coalitions for distributing the school readiness program funds to eligible providers shall emanate from the department in accordance with the policies of the Legislature. providers using the following methodology:

1. For each county in the early learning coalition, multiply the cost of care by care level as provided in s. 1002.90 by the county's comparable wage factor provided in s. 1011.62(2).

2. If a county enacted a local ordinance before January 1, 2022, that establishes the county's staff-to-children ratio for licensed child care facilities below the ratio established in s. 402.305(4), multiply the provider reimbursement rates for that county by the adjustment factor specified in the General Appropriations Act.

3. Apply the weight established pursuant to s. 1002.90 for each provider type to calculate the minimum provider reimbursement rates by care level.

4. Multiply the weighted provider reimbursement rates by 22 percent to determine the amount of the school readiness allocation an early learning coalition is eligible to retain pursuant to s. 1002.89(4).

(b) Distribute to each eligible provider the minimum provider reimbursement rate, by provider type and care level, regardless of the provider's private pay rate. All minimum provider reimbursement rates shall be charged as direct services pursuant to s. 1002.89.

Each early learning coalition with approved prior year ~~minimum~~ provider reimbursement rates for the infant to age 5 care levels that are higher than the ~~minimum~~ provider reimbursement rates established in this subsection may continue to implement its approved prior year ~~minimum~~ provider reimbursement rates until the rates established in this subsection exceed its prior year approved rates.

Section 12. Paragraph (a) of subsection (1) of section 1002.89, Florida Statutes, is amended to read:

1002.89 School readiness program; funding.—

(1) DETERMINATION OF EARLY LEARNING COALITION SCHOOL READINESS PROGRAM FUNDING.—Funding for the school readiness program shall be used by the early learning coalitions in accordance with this part and the General Appropriations Act.

(a) School readiness program allocation.—If the annual allocation for the school readiness program is not determined in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, it shall be determined as follows:

1. For each county in the early learning coalition, the total number of unweighted full-time equivalent school readiness children eligible population, as adopted by the Early Learning Programs Estimating Conference pursuant to s. 216.136(8), shall be multiplied by the appropriate care level factor to calculate the weighted full-time equivalent school readiness children. For purposes of this subparagraph, the term "care level factor" means the adjustment made based on the relative differences in reimbursement rates associated with the eligible school readiness children pursuant to s. 1002.87 county's comparable wage factor provided in s. 1011.62(2).

2. The total weighted full-time equivalent school readiness children shall be multiplied by the rate index to calculate the adjusted weighted full-time equivalent school readiness children. For purposes of this subparagraph, the term "rate index" means the adjustment made based on the impact of geographic location on reimbursement rates If a county passed a local ordinance before January 1, 2022, that establishes the county's staff-to-children ratio for licensed child care facilities below the ratio established in s. 402.305(4), multiply the product calculated in subparagraph 1. by the adjustment factor specified in the General Appropriations Act.

3. The school readiness program funds shall be distributed Each county's school readiness allocation shall be based on each the county's proportionate share of the total adjusted weighted full-time equivalent school readiness children eligible school readiness population.

Section 13. Subsections (8) and (9) of section 1002.895, Florida Statutes, are renumbered as subsections (6) and (7), respectively, and subsections (1), (2), (3), (4), (6), and (7) of that section are amended, to read:

1002.895 Market rate schedule.—The school readiness program market rate schedule shall be implemented as follows:

(1) The department shall establish procedures for the adoption of a market rate schedule. The schedule must include, at a minimum, county-by-county rates and:

~~(a)~~ the market rate, to include including the minimum and the maximum rates for child care providers that hold a Gold Seal Quality Care designation under s. 1002.945 and adhere to its accrediting association's teacher-to-child ratios and group size requirements and:

~~(b)~~ The market rate for child care providers that do not hold a Gold Seal Quality Care designation.

(2) The market rate schedule must differentiate rates by provider type, including, but not limited to:

~~(a)~~ Child care providers that hold a Gold Seal Quality Care designation under s. 1002.945 and adhere to their accrediting association's teacher-to-child ratios and group size requirements.

~~(a)(b)~~ Child care providers licensed under s. 402.305, faith-based child care providers exempt from licensure under s. 402.316 that do not hold a Gold Seal Quality Care designation, and large family child care homes licensed under s. 402.3131 that do not hold a Gold Seal Quality Care designation.

~~(b)(e)~~ Public or nonpublic schools exempt from licensure under s. 402.3025.

~~(c)(d)~~ Family day care homes licensed or registered under s. 402.313.

~~(e)~~ Large family child care homes licensed under s. 402.3131.

(3) The market rate schedule must differentiate rates by care level that includes the type of child care services provided for children with special needs or risk categories; infants, toddlers, 2-year-old children, 3-year-old children, 4-year-old children, 5-year-old children, and school-age children.

(4) The market rate schedule must differentiate rates between full-time and part-time child care services and consider discounted rates for child care services for multiple children in a single family.

(6) The department shall establish procedures to annually collect data regarding the cost of care to include, but not be limited to:

~~(a)~~ Data from the Department of Economic Opportunity's Bureau of Workforce Statistics and Economic Research on the average salary for child care personnel to include, at a minimum, child care instructors and child care directors.

~~(b)~~ Data from child care providers as part of data collected under s. 1002.92(4) to include, at a minimum, the average annual cost of materials and curriculum, the average annual cost of food and maintenance costs, and the average annual cost of any regulatory fees or operational costs per child.

~~(7)~~ The department shall provide all applicable data collected in this section to the Early Learning Programs Estimating Conference established pursuant to s. 216.136(8).

Section 14. Section 1002.90, Florida Statutes, is repealed.

Section 15. Paragraph (e) of subsection (4) of section 1002.92, Florida Statutes, is amended to read:

1002.92 Child care and early childhood resource and referral.—

(4) A child care facility licensed under s. 402.305 and licensed and registered family day care homes must provide the statewide child care and resource and referral network with the following information annually:

~~(e)~~ Data required under s. 1002.895.

Section 16. Section 1003.4206, Florida Statutes, is created to read:

1003.4206 Charity for Change program.—As authorized by and consistent with funding appropriated in the General Appropriations Act, the Charity for Change program is created to implement the character education standards required pursuant to s. 1003.42(2)(t). The program may use third-party providers to deliver after-school and summer services that empower students with an evidence-based curriculum that integrates character education, service learning, charitable and community engagement, and academics.

Section 17. Section 1006.042, Florida Statutes, is created to read:

1006.042 AMIkids, Inc., program.—As authorized by and consistent with funding appropriated in the General Appropriations Act, the AMIkids, Inc., program is created to provide alternatives to institutionalization or commitment for young men and women by providing services, including, but not limited to, education, behavior modification, skills development, mental health, workforce development, family functioning, and advocacy.

Section 18. Paragraph (j) of subsection (7) of section 1006.07, Florida Statutes, is amended to read:

1006.07 District school board duties relating to student discipline and school safety.—The district school board shall provide for the proper accounting for all students, for the attendance and control of students at school, and for proper attention to health, safety, and other matters relating to the welfare of students, including:

(7) THREAT MANAGEMENT TEAMS.—Each district school board and charter school governing board shall establish a threat management team at each school whose duties include the coordination of resources and assessment and intervention with students whose behavior may pose a threat to the safety of the school, school staff, or students.

(j) Each district school board shall establish a threat management coordinator to serve as the primary point of contact regarding the district's coordination, communication, and implementation of the threat management program and to team shall report quantitative data on its activities to the Office of Safe Schools in accordance with guidance from the office.

Section 19. Subsection (3) of section 1006.27, Florida Statutes, is amended to read:

1006.27 Pooling of school buses and other vehicles and related purchases by district school boards; transportation services contracts.—

~~(3)~~ The Driving Choice Grant Program is created within the department to improve access to reliable and safe transportation for students participating in public educational school choices pursuant to s. 1002.20(6)(a) and to support innovative solutions that increase the efficiency of public school transportation:

~~(a)~~ Grant proposals may include:

~~1.~~ Transportation resource planning and sharing among school districts and local governments.

~~2.~~ developing or contracting with rideshare programs or developing carpool strategies.

~~3.—Developing options to reduce costs and increase efficiencies while improving access to transportation options for families.~~

~~4.—Developing options to address personnel challenges.~~

~~5.—Expanding the use of transportation funds under ss. 1002.394, 1002.395, and 1011.68 to help cover the cost of transporting students to and from school.~~

~~(b) the department shall publish on its website, by December 31, 2023, an interim report and by December 31, 2024, a final report that includes:~~

~~1.—The best practices used by grant recipients to increase transportation options for students, including any transportation barriers addressed by grant recipients.~~

~~2.—The number of students served by grant recipients, including the number of students transported to a school that is different from the school to which the student is assigned.~~

Section 20. Paragraph (b) of subsection (5) of section 1008.25, Florida Statutes, is amended to read:

1008.25 Public school student progression; student support; coordinated screening and progress monitoring; reporting requirements.—

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(b) A Voluntary Prekindergarten Education Program student who exhibits a substantial deficiency in early literacy skills based upon the results of the administration of the final coordinated screening and progress monitoring under subsection (9) shall be referred to the local school district and may be eligible to receive instruction in early literacy skills before participating in kindergarten. A Voluntary Prekindergarten Education Program student who scores below the 10th percentile on the final administration of the coordinated screening and progress monitoring under subsection (9) shall be referred to the local school district and is eligible to receive early literacy skill instructional support through a summer bridge program the summer before participating in kindergarten. The summer bridge program must meet requirements adopted by the department and shall consist of 4 hours of instruction per day for a minimum of 100 total hours. A student with an individual education plan who has been retained pursuant to paragraph (2)(g) and has demonstrated a substantial deficiency in early literacy skills must receive instruction in early literacy skills.

Section 21. Section 1009.896, Florida Statutes, is amended to read:

1009.896 Florida First Responder Law Enforcement Academy Scholarship Program.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Commission" means the Criminal Justice Standards and Training Commission within the Department of Law Enforcement.

(b) "Department" means the Department of Education.

~~(c) "Employing agency" has the same meaning as provided in s. 943.10(4).~~

~~(c) "Emergency medical technician" has the same meaning as provided in s. 401.23(12).~~

~~(d) "Firefighter" has the same meaning as provided in s. 633.102(9).~~

~~(d) "Law enforcement officer" has the same meaning as provided in s. 943.10(1).~~

~~(f) "Paramedic" has the same meaning as provided in s. 401.23(18).~~

~~(g) "Postsecondary institution" means a Florida College System institution under s. 1000.21(5) or a career center under s. 1001.44.~~

~~(h) "Scholarship program" means the Florida First Responder Law Enforcement Academy Scholarship Program.~~

(2) ESTABLISHMENT; ADMINISTRATION.—

~~(a) Beginning with the 2024-2025 2022-2023 academic year, the Florida First Responder Law Enforcement Academy Scholarship Program is created to assist in the recruitment of law enforcement officers, emergency medical technicians, paramedics, and firefighters within the state by providing financial assistance to trainees who enroll in an approved a commission-approved law enforcement officer basic recruit training program.~~

~~(b) (3) The department shall administer the scholarship program, in consultation with the Department of Law Enforcement, the Department of Health, and the Department of Financial Services, as applicable, according to the rules and procedures established by the State Board of Education.~~

~~(c) (4) The scholarship shall be awarded on a first-come, first-served basis based on the date the department receives each completed application, and is contingent upon an appropriation by the Legislature.~~

(3) LAW ENFORCEMENT.—

~~(a) (5) To be eligible for the scholarship award a law enforcement trainee must:~~

~~1. (a) Be enrolled in a commission-approved basic recruit training program at a postsecondary institution Florida College System institution or school district technical center for the purposes of meeting the minimum qualifications under s. 943.13(9) for employment or appointment as a law enforcement officer.~~

~~2. (b) Not be sponsored by an employing agency under s. 943.10(4) that is already covering the cost of a basic recruit training program.~~

~~(b) (6) The award to eligible trainees shall be an amount equal to any costs and fees described in this subsection which are necessary to complete the basic recruit training program, less any state financial aid received by the trainee. The award to trainees shall cover:~~

~~1. (a) The cost of tuition.~~

~~2. (b) Any applicable fees required by ss. 1009.22(3), (6), (7), and (8), and 1009.23(3), (4), (7), (8), (10), and (11); however, any award for a nonresident trainee may shall not include the out-of-state fee.~~

~~3. (c) Up to \$1,000 for eligible expenses, including:~~

~~a. (1) The officer certification examination fee established pursuant to s. 943.1397.~~

~~b. (2) Textbooks.~~

~~c. (3) Uniforms.~~

~~d. (4) Ammunition.~~

~~e. (5) Required insurance.~~

~~f. (6) Any other costs or fees for necessary consumable materials required to complete the basic recruit training program.~~

(4) EMERGENCY MEDICAL TECHNICIANS.—

~~(a) To be eligible for the scholarship award an emergency medical technician trainee must:~~

~~1. Be enrolled in an emergency medical technician training program under s. 401.2701 that is approved by the Department of Health as equivalent to the most recent Emergency Medical Technician-Basic National Standard Curriculum or the National EMS Education Standards of the United States Department of Transportation.~~

~~2. Not be sponsored by an employer that is already covering the cost of the training program.~~

~~(b) The award to eligible trainees shall be an amount equal to any costs and fees described in this subsection which are necessary to complete the emergency medical technician training program, less any state financial aid received by the trainee. The award to trainees shall cover:~~

~~1. The cost of tuition.~~

~~2. Any applicable fees required by ss. 1009.22(3), (6), (7), and (8), and 1009.23(3), (4), (7), (8), (10), and (11); however, any award for a nonresident trainee may not include the out-of-state fee.~~

~~3. Up to \$1,000 for eligible expenses, including:~~

~~a. The National Registry Emergency Medical Test (NREMT).~~

~~b. Textbooks.~~

~~c. Uniforms.~~

~~d. Required equipment, such as a stethoscope.~~

~~e. Required insurance.~~

~~f. Any other costs or fees for necessary consumable materials required to complete the emergency medical technician training program.~~

(5) PARAMEDICS.—

~~(a) To be eligible for the scholarship award a paramedic trainee must:~~

~~1. Be enrolled in a paramedic training program under s. 401.2701 that is approved by the Department of Health as equivalent to the most recent EMT-Paramedic National Standard Curriculum or the National EMS Education Standards of the United States Department of Transportation.~~

~~2. Not be sponsored by an employer that is already covering the cost of the training program.~~

~~(b) The award to eligible trainees shall be an amount equal to any costs and fees described in this subsection which are necessary to complete the paramedic training program, less any state financial aid received by the trainee. The award to trainees shall cover:~~

~~1. The cost of tuition.~~

2. Any applicable fees required by ss. 1009.22(3), (6), (7), and (8), and 1009.23(3), (4), (7), (8), (10), and (11); however, any award for a nonresident trainee may not include the out-of-state fee.

3. Up to \$1,000 for eligible expenses including:

a. The National Registry Emergency Medical Test (NREMT).

b. Textbooks.

c. Uniforms.

d. Required equipment, such as a stethoscope.

e. Required insurance.

f. Any other costs or fees for necessary consumable materials required to complete the paramedic training program.

(6) FIREFIGHTERS.—

(a) To be eligible for the scholarship award a firefighter trainee must:

1. Be enrolled in a Firefighter Minimum Standards Course training program at a Florida Certified Training Center approved by the Division of State Fire Marshal for the purpose of meeting the minimum qualifications under s. 633.408.

2. Not be sponsored by an employer that is already covering the cost of the training program.

(b) The award to eligible trainees shall be an amount equal to any costs and fees described in this subsection which are necessary to complete the Firefighter Minimum Standards Course training program, less any state financial aid received by the trainee. The award to trainees shall cover:

1. The cost of tuition.

2. Any applicable fees required by ss. 1009.22(3), (6), (7), and (8), and 1009.23(3), (4), (7), (8), (10), and (11); however, any award for a nonresident trainee may not include the out-of-state fee.

3. Up to \$1,000 for eligible expenses, including:

a. The Firefighter Minimum Standards Course examinations required under s. 633.408(4)(b) for certification as a firefighter.

b. Textbooks.

c. Uniforms.

d. Required equipment and gear.

e. Required insurance.

f. Any other costs or fees for necessary consumable materials required to complete the Firefighter Minimum Standards Course training program.

(7) RULEMAKING.—The State Board of Education shall adopt rules necessary to administer this section.

Section 22. Subsection (13) is added to section 1009.90, Florida Statutes, to read:

1009.90 Duties of the Department of Education.—The duties of the department shall include:

(13) The department shall have a system to track all school bond referenda and debt incurred by a school district via referendum for capital outlay or operational purposes. The department shall have a database of bonds not yet retired, present bonds in effect, as well as any future referendum being considered by a school district. At a minimum, the database system must keep ballot language from bond referenda and project lists, be updated in near real-time, provide support services, and provide data reporting and customizable alerts to the department on all school bond issued debt.

Section 23. Subsections (6) and (18) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(6) STATE-FUNDED DISCRETIONARY CONTRIBUTION.—The state-funded discretionary contribution is created to fund the nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) for developmental research schools (lab schools) established in s. 1002.32, charter schools sponsored by a Florida College System institution or a state university pursuant to s. 1002.33(5), and the Florida Virtual School established in s. 1002.37.

(a) To calculate the state-funded discretionary contribution for lab schools, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the school district in which

the lab school is located; divide the result by the total full-time equivalent membership of the school district; and multiply the result by the full-time equivalent membership of the lab school. The amount obtained shall be appropriated in the General Appropriations Act ~~to the Lab School Trust Fund established pursuant to s. 1002.32(9).~~

(b) To calculate the state-funded discretionary contribution for a charter school sponsored by a Florida College System institution or a state university and the Florida Virtual School, multiply the maximum allowable nonvoted discretionary millage for operations pursuant to s. 1011.71(1) and (3) by the value of 96 percent of the current year's taxable value for school purposes for the state; divide the result by the total full-time equivalent membership of the state; and multiply the result by the full-time equivalent membership of the Florida Virtual School.

(18) EDUCATIONAL ENROLLMENT STABILIZATION PROGRAM.—

(a) The educational enrollment stabilization program is created to provide supplemental state funds as needed to maintain the stability of the operations of public schools in each school district and to protect districts, including charter schools, from financial instability as a result of changes in full-time equivalent student enrollment throughout the school year. This program shall be implemented to the extent funds are available.

(b) The Legislature shall may annually appropriate funds in the General Appropriations Act to the Department of Education for this program in an amount necessary to maintain a projected minimum balance of \$250 million at the beginning of the upcoming fiscal year. The Department of Education shall use funds as appropriated to ensure that based on each recalculation of the Florida Education Finance Program pursuant to paragraph (1)(a), a school district's funds per unweighted full-time equivalent student are not less than the greater of either the school district's funds per unweighted full-time equivalent student as appropriated in the General Appropriations Act or the school district's funds per unweighted full-time equivalent student as recalculated based upon the receipt of the certified taxable value for school purposes pursuant to s. 1011.62(4).

(c) Notwithstanding s. 216.301 and pursuant to s. 216.351, the unexpended balance of funds appropriated pursuant to this subsection which is not disbursed by June 30 of the fiscal year in which the funds are appropriated may be carried forward for up to 10 years after the effective date of the original appropriation.

Section 24. Subsection (1) of section 1011.765, Florida Statutes, is amended to read:

1011.765 Florida Academic Improvement Trust Fund matching grants.—

(1) MATCHING GRANTS.—The Florida Academic Improvement Trust Fund shall be utilized to provide matching grants to the Florida School for the Deaf and the Blind Endowment Fund and to any public school district education foundation that meets the requirements of this section. For purposes of this section, a public school district education foundation includes each district school board direct-support organization established pursuant to s. 1001.453 and the education foundation established by the Florida Virtual School established pursuant to s. 1002.37 and is recognized by the local school district as its designated K-12 education foundation. Donations, state matching funds, or proceeds from endowments established pursuant to this section shall be used at the discretion of the public school district education foundation or the Florida School for the Deaf and the Blind for academic achievement within the school district or school, and shall not be expended for the construction of facilities or for the support of interscholastic athletics. No public school district education foundation or the Florida School for the Deaf and the Blind shall accept or purchase facilities for which the state will be asked for operating funds unless the Legislature has granted prior approval for such acquisition.

Section 25. Paragraph (d) of subsection (7) of section 1012.56, Florida Statutes, is amended to read:

1012.56 Educator certification requirements.—

(7) TYPES AND TERMS OF CERTIFICATION.—

(d) The department shall issue a temporary apprenticeship certificate to any applicant who-

↳ meets the requirements of paragraphs (2)(a), (b), and (d)-(f).

~~2. Completes the subject area content requirements specified in state board rule or demonstrates mastery of subject area knowledge as provided in subsection (5).~~

At least 1 year before an individual's temporary certificate is set to expire, the department shall electronically notify the individual of the date on which his or her certificate will expire and provide a list of each method by which the qualifications for a professional certificate can be completed.

Section 26. Paragraph (b) of subsection (1) of section 1013.62, Florida Statutes, is amended to read:

1013.62 Charter schools capital outlay funding.—

(1) Charter school capital outlay funding shall consist of state funds when such funds are appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in s. 1011.71(2).

(b) A charter school is not eligible to receive capital outlay funds if:

1. It was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district;

2. It is a developmental research (laboratory) school that receives state funding for capital improvement purposes pursuant to s. 1002.32(9)(d); ~~s. 1002.32(9)(e); or~~

3. A member of the governing board, or his or her family member as defined in s. 440.13(1)(b), has an interest in or is an employee of the lessor, excluding charter schools operating pursuant to s. 1002.33(15); or

4. It is a Florida College System institution or state university sponsored charter school that receives state funding for capital improvement purposes pursuant to s. 1002.33(17)(b)2.d.

Section 27. The taxable value for the Wakulla County School District that was provided by the Department of Revenue by January 1, 2024, to the Department of Education shall be used for the remaining calculations of the fiscal year 2023-2024 Florida Education Finance Program and for use in the Prior Period Funding Adjustment Millage calculation. This section is effective upon this act becoming a law and expires July 1, 2025.

Section 28. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2024.

TITLE AMENDMENT

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to education; amending s. 110.123, F.S.; revising definitions for the state group insurance program; providing for the initial open enrollment period for specified employees; providing requirements for the minimum participation period for specified institutions; amending s. 1002.31, F.S.; providing for certain students to receive a stipend for transportation to certain public schools, subject to legislative appropriation; providing eligibility requirements; providing requirements for the award and distribution of the stipends; providing duties for the Department of Education; providing for the amount of the stipend; providing that each household may only receive one stipend; providing that the stipend is not taxable income; providing liability; amending s. 1002.32, F.S.; revising the list of universities exempt from a certain limitation relating to charter lab schools; deleting the Lab School Educational Facility Trust Fund; conforming provisions to changes made by the act; amending s. 1002.33, F.S.; revising provisions relating to budget projections for charter schools; requiring charter schools to report full-time equivalent student membership rather than student enrollments for funding purposes; providing that a specified funding calculation applies to charter schools sponsored by a school district; authorizing charter schools to receive specified funding under certain circumstances; providing that funding for students enrolled in charter schools sponsored by state universities or Florida College System institutions is provided in the Florida Education Finance Program and General Appropriations Act; providing calculations for such funding; providing for the recalculation of such funding; providing a calculation for such charter school's capital outlay funding; deleting charter school eligibility for a specified incentive program; amending s. 1002.391, F.S.; creating the Bridge to Speech Program for specified purposes, subject to

authorization and funding in the General Appropriations Act; providing requirements for the department; amending s. 1002.394, F.S.; revising the authorized uses of funds from the Family Empowerment Scholarship Program; conforming provisions to changes made by the act; amending s. 1002.395, F.S.; revising authorized uses of funds from the Florida Tax Credit Scholarship Program; conforming provisions to changes made by the act; amending s. 1002.68, F.S.; revising the program year for the Department of Education to adopt a specified methodology for the Voluntary Prekindergarten Education Program; revising the program year that specified provisions take effect relating to program providers and public schools; deleting provisions relating to program providers and public schools assessment composite scores; amending s. 1002.71, F.S.; revising the percentage of specified funds early learning coalitions may maintain for certain purposes; amending s. 1002.82, F.S.; conforming provisions to changes made by the act; requiring the department to collect specified data and report certain data annually; amending s. 1002.84, F.S.; revising the duties of early learning coalitions; amending s. 1002.89, F.S.; revising a specified calculation for the school readiness program allocation; amending s. 1002.895, F.S.; revising requirements for the market rate schedule for the school readiness program; deleting requirements for the department to annually collect specified data; conforming provisions to changes made by the act; repealing s. 1002.90, F.S., relating to school readiness cost-of-care information; amending s. 1002.92, F.S.; conforming provisions to changes made the act; creating s. 1003.4206, F.S.; creating the Charity for Change program for specified purposes, subject to authorization and funding in the General Appropriations Act; authorizing the program to use specified providers to deliver certain services; creating s. 1006.042, F.S.; creating the AMilkids, Inc., program for specified purposes, subject to authorization and funding in the General Appropriations Act; amending s. 1006.07, F.S.; requiring district school boards to establish a threat management coordinator for specified purposes; amending s. 1006.27, F.S.; deleting the Driving Choice Grant Program; amending s. 1008.25, F.S.; requiring certain voluntary prekindergarten students to be referred to his or her local school district to receive support through a certain summer bridge program; providing requirements for such program; amending s. 1009.896, F.S.; renaming the Florida Law Enforcement Academy Scholarship Program as the Florida First Responder Scholarship Program; providing and revising definitions; revising the program to include specified first responders; providing eligibility criteria and award requirements for such first responders; amending s. 1009.90, F.S.; requiring the department to have a system to track specified information relating to school bond referenda and debt for school districts; amending s. 1011.62, F.S.; providing that certain charter schools are eligible for the state-funded discretionary contribution; requiring rather than authorizing the Legislature to appropriate funds for the educational enrollment stabilization program; providing requirements for such funding; amending s. 1011.765, F.S.; including specified organizations and foundations as public school district education foundations for specified purposes; amending s. 1012.56, F.S.; revising the requirements for an applicant to be issued a temporary apprenticeship educator certificate; amending s. 1013.62, F.S.; providing that charter schools sponsored by Florida College System institutions and state universities are ineligible for specified funding; conforming a cross-reference; providing that a specified taxable value for the Wakulla County School District shall be used for specified calculations for the 2023-2024 fiscal year; providing that such provisions expire on a specified date; providing effective dates.

On motion by Rep. Tomkow, the Report of the Conference Committee on HB 5101 was accepted in its entirety and adopted.

Session Vote Sequence: 1000

Speaker Renner in the Chair.

Yeas—108

Abbott	Amesty	Arrington	Barnaby
Altman	Anderson	Baker	Bartleman
Alvarez	Andrade	Bankson	Basabe

Bell	Esposito	Leek	Robinson, F.
Beltran	Fabricio	López, J.	Robinson, W.
Benjamin	Fine	Lopez, V.	Rommel
Berfield	Franklin	Maggard	Roth
Borrero	Gantt	Maney	Salzman
Botana	Garcia	Massullo	Shoaf
Brackett	Garrison	McClain	Silvers
Bracy Davis	Giallombardo	McClure	Sirois
Brannan	Gonzalez Pittman	McFarland	Smith
Buchanan	Gossett-Seidman	Michael	Snyder
Busatta Cabrera	Gottlieb	Mooney	Stark
Campbell	Grant	Nixon	Stevenson
Canady	Gregory	Overdorf	Tant
Caruso	Harris	Payne	Temple
Cassel	Hart	Perez	Tomkow
Chamberlin	Hinson	Persons-Mulicka	Trabulsky
Chambliss	Holcomb	Plakon	Truenow
Chaney	Hunschofsky	Plasencia	Tuck
Clemons	Jacques	Porras	Valdés
Cross	Joseph	Rayner	Waldron
Daley	Keen	Redondo	Williams
Duggan	Killebrew	Renner	Woodson
Dunkley	Koster	Rizo	Yarkosky
Eskamani	LaMarca	Roach	Yeager

Nays—1
Driskell

Votes after roll call:
Yeas—Black, Griffiths, Rudman, Steele

So the bill passed, as amended by the Conference Committee Report. The action, together with HB 5101 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on CS/HB 151

The House took up the following Report of the Conference Committee on CS/HB 151:

The Honorable Paul Renner March 5, 2024
Speaker, House of Representatives

The Honorable Kathleen Passidomo
President of the Senate

Dear Mr. Speaker and Madam President:

Your Conference Committee on the disagreeing votes of the two houses on CS/HB 151, same being:

An act relating to the Florida Retirement System.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 693208.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>Thomas J. "Tom" Leek, House Chair</i>	<i>Doug Broxson, Senate Chair</i>
<i>Thad Altman, At Large</i>	<i>Ben Albritton, At Large</i>
<i>Robert Alexander "Alex" Andrade, At Large</i>	<i>Bryan Avila</i>
<i>Christopher Benjamin, At Large</i>	<i>Dennis Baxley, At Large</i>
<i>Robert Charles "Chuck" Brannan III, At Large</i>	<i>Lori Berman</i>
<i>Demi Busatta Cabrera, At Large</i>	<i>Lauren Book, At Large</i>
<i>Jennifer Canady, At Large</i>	<i>Jim Boyd</i>
<i>Kevin D. Chambliss, At Large</i>	<i>Jennifer Bradley</i>
<i>Charles Wesley "Chuck" Clemons</i>	<i>Jason Brodeur</i>
	<i>Danny Burgess</i>
	<i>Colleen Burton</i>

<i>Sr., At Large</i>	<i>Alexis Calatayud</i>
<i>Fentrice Driskell, At Large</i>	<i>Jay Collins</i>
<i>Randy Fine, At Large</i>	<i>Tracie Davis</i>
<i>Sam Garrison, At Large</i>	<i>Nick DiCeglie</i>
<i>Michael "Mike" Gottlieb, At Large</i>	<i>Ileana Garcia</i>
<i>Michael Grant, At Large</i>	<i>Erin Grall</i>
<i>Tommy Gregory, At Large</i>	<i>Joe Gruters</i>
<i>Christine Hunschofsky, At Large</i>	<i>Gayle Harrell</i>
<i>Ralph E. Massullo, MD, At Large</i>	<i>Ed Hooper</i>
<i>Stan McClain, At Large</i>	<i>Travis Hutson, At Large</i>
<i>Lawrence McClure, At Large</i>	<i>Shevrin D. "Shev" Jones</i>
<i>Bobby Payne, At Large</i>	<i>Jonathan Martin</i>
<i>Daniel Perez, At Large</i>	<i>Debbie Mayfield, At Large</i>
<i>Felicia Simone Robinson, At Large</i>	<i>Rosalind Osgood</i>
<i>Bob Rommel, At Large</i>	<i>Keith Perry, At Large</i>
<i>Jason Shoaf, At Large</i>	<i>Jason W. B. Pizzo</i>
<i>Kelly Skidmore, At Large</i>	<i>Tina Scott Polsky</i>
<i>(not signed)</i>	<i>Bobby Powell</i>
<i>Cyndi Stevenson, At Large</i>	<i>Ana Maria Rodriguez</i>
<i>Josie Tomkow, At Large</i>	<i>Darryl Ervin Rouson, At Large</i>
<i>Susan L. Valdés, At Large</i>	<i>Corey Simon</i>
<i>Patricia H. Williams, At Large</i>	<i>Linda Stewart</i>
<i>Marie Paule Woodson, At Large</i>	<i>Geraldine F. "Geri" Thompson</i>
	<i>Victor M. Torres Jr.</i>
	<i>Jay Trumbull</i>
	<i>Tom A. Wright</i>
	<i>Clay Yarborough</i>

Managers on the part of the House of Representatives Conferees on the part of the Senate

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for CS/HB 151, relating to the Florida Retirement System, establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS) beginning July 1, 2024. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability (UAL) of the FRS and the impact of policy changes included in the amendment.

The amendment authorizes an FRS retiree to be reemployed with an employer participating in the FRS and receive both compensation and retirement benefits, after meeting the definition of termination. This effectively eliminates the "suspension of benefits" period typically applied during months 7 through 12 after the date of termination.

The amendment closes the FRS Preservation of Benefits Plan to new members effective July 1, 2026. The Preservation of Benefits Plan currently provides for FRS members to be eligible to receive a benefit that is in excess of the annual benefit limit established by the Internal Revenue Service (IRS). Effective July 1, 2024, the limitation on an annual benefit under a defined benefit plan is \$275,000.

The amendment takes effect July 1, 2024

The Conference Committee on CS/HB 151 offered the following:

(Amendment Bar Code: 185131)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (9) of section 121.091, Florida Statutes, is amended to read:

121.091 Benefits payable under the system.—Benefits may not be paid under this section unless the member has terminated employment as provided in s. 121.021(39)(a) or begun participation in the Deferred Retirement Option Program as provided in subsection (13), and a proper application has been

filed in the manner prescribed by the department. The department may cancel an application for retirement benefits when the member or beneficiary fails to timely provide the information and documents required by this chapter and the department's rules. The department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application when the required information or documents are not received.

(9) EMPLOYMENT AFTER RETIREMENT; LIMITATION.—

(a) Any person who is retired under this chapter, except under the disability retirement provisions of subsection (4), may be employed by an employer that does not participate in a state-administered retirement system and receive compensation from that employment without limiting or restricting in any way the retirement benefits payable to that person.

(b) Any person whose retirement is effective before July 1, 2010, or whose participation in the Deferred Retirement Option Program terminates before July 1, 2010, except under the disability retirement provisions of subsection (4) or as provided in s. 121.053, may be reemployed by an employer that participates in a state-administered retirement system and receive retirement benefits and compensation from that employer, except that the person may not be reemployed by an employer participating in the Florida Retirement System before meeting the definition of termination in s. 121.021 and may not receive both a salary from the employer and retirement benefits for 12 calendar months immediately subsequent to the date of retirement. However, a DROP participant shall continue employment and receive a salary during the period of participation in the Deferred Retirement Option Program, as provided in subsection (13).

1. A retiree who violates such reemployment limitation before completion of the 12-month limitation period must give timely notice of this fact in writing to the employer and to the Division of Retirement or the state board and shall have his or her retirement benefits suspended for the months employed or the balance of the 12-month limitation period as required in sub-subparagraphs b. and c. A retiree employed in violation of this paragraph and an employer who employs or appoints such person are jointly and severally liable for reimbursement to the retirement trust fund, including the Florida Retirement System Trust Fund and the Florida Retirement System Investment Plan Trust Fund, from which the benefits were paid. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system. Retirement benefits shall remain suspended until repayment has been made. Benefits suspended beyond the reemployment limitation shall apply toward repayment of benefits received in violation of the reemployment limitation.

a. A district school board may reemploy a retiree as a substitute or hourly teacher, education paraprofessional, transportation assistant, bus driver, or food service worker on a noncontractual basis after he or she has been retired for 1 calendar month. A district school board may reemploy a retiree as instructional personnel, as defined in s. 1012.01(2)(a), on an annual contractual basis after he or she has been retired for 1 calendar month. Any member who is reemployed within 1 calendar month after retirement shall void his or her application for retirement benefits. District school boards reemploying such teachers, education paraprofessionals, transportation assistants, bus drivers, or food service workers are subject to the retirement contribution required by subparagraph 2.

b. A Florida College System institution board of trustees may reemploy a retiree as an adjunct instructor or as a participant in a phased retirement program within the Florida College System, after he or she has been retired for 1 calendar month. A member who is reemployed within 1 calendar month after retirement shall void his or her application for retirement benefits. Boards of trustees reemploying such instructors are subject to the retirement contribution required in subparagraph 2. A retiree may be reemployed as an adjunct instructor for no more than 780 hours during the first 12 months of retirement. A retiree reemployed for more than 780 hours during the first 12 months of retirement must give timely notice in writing to the employer and to the Division of Retirement or the state board of the date he or she will exceed the limitation. The division shall suspend his or her retirement benefits for the remainder of the 12 months of retirement. Any retiree employed in violation of this sub-subparagraph and any employer who employs or appoints such person without notifying the division to suspend retirement benefits are jointly and severally liable for any benefits paid during the reemployment

limitation period. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system. Any retirement benefits received by the retiree while reemployed in excess of 780 hours during the first 12 months of retirement must be repaid to the Florida Retirement System Trust Fund, and retirement benefits shall remain suspended until repayment is made. Benefits suspended beyond the end of the retiree's first 12 months of retirement shall apply toward repayment of benefits received in violation of the 780-hour reemployment limitation.

c. The State University System may reemploy a retiree as an adjunct faculty member or as a participant in a phased retirement program within the State University System after the retiree has been retired for 1 calendar month. A member who is reemployed within 1 calendar month after retirement shall void his or her application for retirement benefits. The State University System is subject to the retired contribution required in subparagraph 2., as appropriate. A retiree may be reemployed as an adjunct faculty member or a participant in a phased retirement program for no more than 780 hours during the first 12 months of his or her retirement. A retiree reemployed for more than 780 hours during the first 12 months of retirement must give timely notice in writing to the employer and to the Division of Retirement or the state board of the date he or she will exceed the limitation. The division shall suspend his or her retirement benefits for the remainder of the 12 months. Any retiree employed in violation of this sub-subparagraph and any employer who employs or appoints such person without notifying the division to suspend retirement benefits are jointly and severally liable for any benefits paid during the reemployment limitation period. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system. Any retirement benefits received by the retiree while reemployed in excess of 780 hours during the first 12 months of retirement must be repaid to the Florida Retirement System Trust Fund, and retirement benefits shall remain suspended until repayment is made. Benefits suspended beyond the end of the retiree's first 12 months of retirement shall apply toward repayment of benefits received in violation of the 780-hour reemployment limitation.

d. The Board of Trustees of the Florida School for the Deaf and the Blind may reemploy a retiree as a substitute teacher, substitute residential instructor, or substitute nurse on a noncontractual basis after he or she has been retired for 1 calendar month. Any member who is reemployed within 1 calendar month after retirement shall void his or her application for retirement benefits. The Board of Trustees of the Florida School for the Deaf and the Blind reemploying such teachers, residential instructors, or nurses is subject to the retirement contribution required by subparagraph 2.

e. A developmental research school may reemploy a retiree as a substitute or hourly teacher or an education paraprofessional as defined in s. 1012.01(2) on a noncontractual basis after he or she has been retired for 1 calendar month. A developmental research school may reemploy a retiree as instructional personnel, as defined in s. 1012.01(2)(a), on an annual contractual basis after he or she has been retired for 1 calendar month after retirement. Any member who is reemployed within 1 calendar month voids his or her application for retirement benefits. A developmental research school that reemploys retired teachers and education paraprofessionals is subject to the retirement contribution required by subparagraph 2.

f. A charter school may reemploy a retiree as a substitute or hourly teacher on a noncontractual basis after he or she has been retired for 1 calendar month. A charter school may reemploy a retired member as instructional personnel, as defined in s. 1012.01(2)(a), on an annual contractual basis after he or she has been retired for 1 calendar month after retirement. Any member who is reemployed within 1 calendar month voids his or her application for retirement benefits. A charter school that reemploys such teachers is subject to the retirement contribution required by subparagraph 2.

2. The employment of a retiree or DROP participant of a state-administered retirement system does not affect the average final compensation or years of creditable service of the retiree or DROP participant. Before July 1, 1991, upon employment of any person, other than an elected officer as provided in s. 121.053, who is retired under a state-administered retirement program, the employer shall pay retirement contributions in an amount equal to the unfunded actuarial liability portion of

the employer contribution which would be required for regular members of the Florida Retirement System. Effective July 1, 1991, contributions shall be made as provided in s. 121.122 for retirees who have renewed membership or, as provided in subsection (13), for DROP participants.

3. Any person who is holding an elective public office which is covered by the Florida Retirement System and who is concurrently employed in nonelected covered employment may elect to retire while continuing employment in the elective public office if he or she terminates his or her nonelected covered employment. Such person shall receive his or her retirement benefits in addition to the compensation of the elective office without regard to the time limitations otherwise provided in this subsection. A person who seeks to exercise the provisions of this subparagraph as they existed before May 3, 1984, may not be deemed to be retired under those provisions, unless such person is eligible to retire under this subparagraph, as amended by chapter 84-11, Laws of Florida.

(c) Any person whose retirement is effective on or after July 1, 2010, or whose participation in the Deferred Retirement Option Program terminates on or after July 1, 2010, who is retired under this chapter, except under the disability retirement provisions of subsection (4) or as provided in s. 121.053, may be reemployed by an employer that participates in a state-administered retirement system and receive retirement benefits and compensation from that employer. However, a person may not be reemployed by an employer participating in the Florida Retirement System before meeting the definition of termination in s. 121.021 and may not receive both a salary from the employer and retirement benefits for 6 calendar months after meeting the definition of termination, except as provided in paragraph (d) ~~(f)~~. However, a DROP participant shall continue employment and receive a salary during the period of participation in the Deferred Retirement Option Program, as provided in subsection (13).

1. The reemployed retiree may not renew membership in the Florida Retirement System, except as provided in s. 121.122.

2. The employer shall pay retirement contributions in an amount equal to the unfunded actuarial liability portion of the employer contribution that would be required for active members of the Florida Retirement System in addition to the contributions required by s. 121.76.

3. A retiree initially reemployed in violation of this paragraph and an employer that employs or appoints such person are jointly and severally liable for reimbursement of any retirement benefits paid to the retirement trust fund from which the benefits were paid, including the Florida Retirement System Trust Fund and the Florida Retirement System Investment Plan Trust Fund, as appropriate. The employer must have a written statement from the employee that he or she is not retired from a state-administered retirement system. Retirement benefits shall remain suspended until repayment is made. Benefits suspended beyond the end of the retiree's 6-month reemployment limitation period shall apply toward the repayment of benefits received in violation of this paragraph.

(d) Beginning July 1, 2024, a retiree who has met the definition of termination in s. 121.021 may be reemployed by an employer that participates in a state-administered retirement system and receive retirement benefits and compensation from that employer but may not receive both a salary from the employer and retirement benefits for 6 calendar months immediately subsequent to the date of retirement.

~~(e)(f)~~ This subsection applies to retirees, as defined in s. 121.4501(2), of the Florida Retirement System Investment Plan, subject to the following conditions:

1. A retiree may not be reemployed with an employer participating in the Florida Retirement System until such person has been retired for 6 calendar months.

2. A retiree employed in violation of this subsection and an employer that employs or appoints such person are jointly and severally liable for reimbursement of any benefits paid to the retirement trust fund from which the benefits were paid. The employer must have a written statement from the retiree that he or she is not retired from a state-administered retirement system.

~~(f)(e)~~ The limitations of this subsection apply to reemployment in any capacity irrespective of the category of funds from which the person is compensated.

~~(f) A retired law enforcement officer may be reemployed as a school resource officer by an employer that participates in the Florida Retirement System and receive compensation from that employer and retirement benefits after meeting the definition of termination in s. 121.021, but may not receive both a salary from the employer and retirement benefits for 6 calendar months immediately subsequent to the date of retirement. The reemployed retired law enforcement officer may not renew membership in the Florida Retirement System, except as provided in s. 121.122.~~

Section 2. Subsection (5) is added to section 121.1001, Florida Statutes, to read:

121.1001 Florida Retirement System Preservation of Benefits Plan.—Effective July 1, 1999, the Florida Retirement System Preservation of Benefits Plan is established as a qualified governmental excess benefit arrangement pursuant to s. 415(m) of the Internal Revenue Code. The Preservation of Benefits Plan is created as a separate portion of the Florida Retirement System, for the purpose of providing benefits to a payee (retiree or beneficiary) of the Florida Retirement System whose benefits would otherwise be limited by s. 415(b) of the Internal Revenue Code.

(5) CLOSURE TO NEW MEMBERS.—Effective July 1, 2026, the Florida Retirement System Preservation of Benefits Plan is closed to new members.

Section 3. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2024 2023
Regular Class	6.73%
Special Risk Class	18.66%
Special Risk Administrative Support Class	11.54%
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<u>10.70%</u> 10.45%
Elected Officers' Class— Justices, Judges	14.90%
Elected Officers' Class— County Elected Officers	12.39%
Senior Management Service Class	8.56%
DROP	8.49%

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

	Percentage of Gross Compensation, Effective July 1, 2024 2023
Membership Class	
Regular Class	<u>4.84%</u> 4.78%
Special Risk Class	<u>12.07%</u> 11.95%
Special Risk Administrative Support Class	26.22%
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	50.21%
Elected Officers' Class— Justices, Judges	<u>28.49%</u> 27.93%
Elected Officers' Class— County Elected Officers	44.23%
Senior Management Service Class	23.90%
DROP	10.64%

Section 4. Paragraph (a) of subsection (1) of section 121.591, Florida Statutes, is amended to read:

121.591 Payment of benefits.—Benefits may not be paid under the Florida Retirement System Investment Plan unless the member has terminated employment as provided in s. 121.021(39)(a) or is deceased and a proper application has been filed as prescribed by the state board or the department. Benefits, including employee contributions, are not payable under the investment plan for employee hardships, unforeseeable emergencies, loans, medical expenses, educational expenses, purchase of a principal residence, payments necessary to prevent eviction or foreclosure on an employee's principal residence, or any other reason except a requested distribution for retirement, a mandatory de minimis distribution authorized by the administrator, or a required minimum distribution provided pursuant to the Internal Revenue Code. The state board or department, as appropriate, may cancel an application for retirement benefits if the member or beneficiary fails to timely provide the information and documents required by this chapter and the rules of the state board and department. In accordance with their respective responsibilities, the state board and the department shall adopt rules establishing procedures for application for retirement benefits and for the cancellation of such application if the required information or documents are not received. The state board and the department, as appropriate, are authorized to cash out a de minimis account of a member who has been terminated from Florida Retirement System covered employment for a minimum of 6 calendar months. A de minimis account is an account containing employer and employee contributions and accumulated earnings of not more than \$5,000 made under the provisions of this chapter. Such cash-out must be a complete lump-sum liquidation of the account balance, subject to the provisions of the Internal Revenue Code, or a lump-sum direct rollover distribution paid directly to the custodian of an eligible retirement plan, as defined by the Internal Revenue Code, on behalf of the member. Any nonvested accumulations and associated service credit, including amounts transferred to the suspense account of the Florida

Retirement System Investment Plan Trust Fund authorized under s. 121.4501(6), shall be forfeited upon payment of any vested benefit to a member or beneficiary, except for de minimis distributions or minimum required distributions as provided under this section. If any financial instrument issued for the payment of retirement benefits under this section is not presented for payment within 180 days after the last day of the month in which it was originally issued, the third-party administrator or other duly authorized agent of the state board shall cancel the instrument and credit the amount of the instrument to the suspense account of the Florida Retirement System Investment Plan Trust Fund authorized under s. 121.4501(6). Any amounts transferred to the suspense account are payable upon a proper application, not to include earnings thereon, as provided in this section, within 10 years after the last day of the month in which the instrument was originally issued, after which time such amounts and any earnings attributable to employer contributions shall be forfeited. Any forfeited amounts are assets of the trust fund and are not subject to chapter 717.

(1) NORMAL BENEFITS.—Under the investment plan:

(a) Benefits in the form of vested accumulations as described in s. 121.4501(6) are payable under this subsection in accordance with the following terms and conditions:

1. Benefits are payable only to a member, an alternate payee of a qualified domestic relations order, or a beneficiary.
2. Benefits shall be paid by the third-party administrator or designated approved providers in accordance with the law, the contracts, and any applicable board rule or policy.
3. The member must be terminated from all employment with all Florida Retirement System employers, as provided in s. 121.021(39).
4. Benefit payments may not be made until the member has been terminated for 3 calendar months, except that the state board may authorize by rule for the distribution of up to 10 percent of the member's account after being terminated for 1 calendar month if the member has reached the normal retirement date as defined in s. 121.021.

5. If a member or former member of the Florida Retirement System receives an invalid distribution, such person must either repay the full amount within 90 days after receipt of final notification by the state board or the third-party administrator that the distribution was invalid, or, in lieu of repayment, the member must terminate employment from all participating employers. If such person fails to repay the full invalid distribution within 90 days after receipt of final notification, the person may be deemed retired from the investment plan by the state board and is subject to s. 121.122. If such person is deemed retired, any joint and several liability set out in s. 121.091(9)(e)2. ~~s. 121.091(9)(d)2.~~ is void, and the state board, the department, or the employing agency is not liable for gains on payroll contributions that have not been deposited to the person's account in the investment plan, pending resolution of the invalid distribution. The member or former member who has been deemed retired or who has been determined by the state board to have taken an invalid distribution may appeal the agency decision through the complaint process as provided under s. 121.4501(9)(g)3. As used in this subparagraph, the term "invalid distribution" means any distribution from an account in the investment plan which is taken in violation of this section, s. 121.091(9), or s. 121.4501.

Section 5. The Legislature finds that a proper and legitimate state purpose is served when employees and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees and retirees, are extended the basic protections afforded by governmental retirement systems that provide fair and adequate benefits and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Art. X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 6. This act shall take effect July 1, 2024.

TITLE AMENDMENT

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to the Florida Retirement System; amending s. 121.091, F.S.; authorizing certain retirees to be reemployed after terminating employment; prohibiting such retirees from receiving both a salary from the employer and retirement benefits for a specified period after his or her retirement; removing provisions authorizing the reemployment of certain law enforcement officers as school resource officers; amending s. 121.1001, F.S.; prohibiting new participation in a specified plan beginning on a specified date; amending s. 121.71, F.S.; revising employer contribution rates to the Florida Retirement System; amending s. 121.591, F.S.; conforming a cross-reference; providing a declaration of important state interest; providing an effective date.

On motion by Rep. Busatta Cabrera, the Report of the Conference Committee on CS/HB 151 was accepted in its entirety and adopted.

The question recurred on passage of **CS/HB 151**. The vote was:

Session Vote Sequence: 1001

Speaker Renner in the Chair.

Yeas—109

Abbott	Chambliss	Joseph	Roach
Altman	Chaney	Keen	Robinson, F.
Alvarez	Clemons	Killebrew	Robinson, W.
Amesty	Cross	Koster	Rommel
Anderson	Daley	LaMarca	Roth
Andrade	Driskell	Leek	Salzman
Arrington	Duggan	López, J.	Shoaf
Baker	Dunkley	Lopez, V.	Silvers
Bankson	Eskamani	Maggard	Sirois
Barnaby	Esposito	Maney	Smith
Bartleman	Fabricio	Massullo	Snyder
Basabe	Fine	McClain	Stark
Bell	Franklin	McClure	Stevenson
Beltran	Gantt	McFarland	Tant
Benjamin	Garcia	Michael	Temple
Berfield	Garrison	Mooney	Tomkow
Borrero	Giallombardo	Nixon	Trabulsky
Botana	Gonzalez Pittman	Overdorf	Truenow
Brackett	Gossett-Seidman	Payne	Tuck
Bracy Davis	Gottlieb	Perez	Valdés
Brannan	Grant	Persons-Mulicka	Waldron
Buchanan	Gregory	Plakon	Williams
Busatta Cabrera	Harris	Plasencia	Woodson
Campbell	Hart	Porras	Yarkosky
Canady	Hinson	Rayner	Yeager
Caruso	Holcomb	Redondo	
Cassel	Hunchofsky	Renner	
Chamberlin	Jacques	Rizo	

Nays—None

Votes after roll call:

Yeas—Black, Griffiths, Rudman, Steele

So the bill passed, as amended by the Conference Committee Report. The action, together with CS/HB 151 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on HB 5401

The House took up the following Report of the Conference Committee on HB 5401:

The Honorable Paul Renner
Speaker, House of Representatives

March 5, 2024

The Honorable Kathleen Passidomo
President of the Senate

Dear Mr. Speaker and Madam President:

Your Conference Committee on the disagreeing votes of the two houses on HB 5401, same being:

An act relating to Judges.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 921790.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>Thomas J. "Tom" Leek</i> , House Chair	<i>Doug Broxson</i> , Senate Chair
<i>Robert Charles "Chuck" Brannan III</i> , At Large	<i>Ben Albritton</i> , At Large
<i>Thad Altman</i> , At Large	<i>Bryan Avila</i>
<i>Robert Alexander "Alex" Andrade</i> , At Large	<i>Dennis Baxley</i> , At Large
<i>Mike Beltran</i> (not signed)	<i>Lori Berman</i>
<i>Christopher Benjamin</i> , At Large	<i>Lauren Book</i> , At Large
<i>Demi Busatta Cabrera</i> , At Large	<i>Jim Boyd</i>
<i>Jennifer Canady</i> , At Large	<i>Jennifer Bradley</i>
<i>Kevin D. Chambliss</i> , At Large	<i>Jason Brodeur</i>
<i>Charles Wesley "Chuck" Clemons Sr.</i> , At Large	<i>Danny Burgess</i>
<i>Fentrice Driskell</i> , At Large	<i>Colleen Burton</i>
<i>Tom Fabricio</i>	<i>Alexis Calatayud</i>
<i>Randy Fine</i> , At Large	<i>Jay Collins</i>
<i>Sam Garrison</i> , At Large	<i>Tracie Davis</i>
<i>Michael "Mike" Gottlieb</i> , At Large	<i>Nick DiCeglie</i>
<i>Michael Grant</i> , At Large	<i>Ileana Garcia</i>
<i>Tommy Gregory</i> , At Large	<i>Erin Grall</i>
<i>Dianne "Ms. Dee" Hart</i>	<i>Joe Gruters</i>
<i>Jeff Holcomb</i>	<i>Gayle Harrell</i>
<i>Christine Hunchofsky</i> , At Large	<i>Ed Hooper</i>
<i>Berny Jacques</i>	<i>Travis Hutson</i> , At Large
<i>Ralph E. Massullo, MD</i> , At Large	<i>Shevrin D. "Shev" Jones</i>
<i>Stan McClain</i> , At Large	<i>Jonathan Martin</i>
<i>Lawrence McClure</i> , At Large	<i>Debbie Mayfield</i> , At Large
<i>Bobby Payne</i> , At Large	<i>Rosalind Osgood</i>
<i>Daniel Perez</i> , At Large	<i>Keith Perry</i> , At Large
<i>Mike Redondo</i>	<i>Jason W. B. Pizzo</i>
<i>Felicia Simone Robinson</i> , At Large	<i>Tina Scott Polsky</i>
<i>Bob Rommel</i> , At Large	<i>Bobby Powell</i>
<i>Jason Shoaf</i> , At Large	<i>Ana Maria Rodriguez</i>
<i>Kelly Skidmore</i> , At Large (not signed)	<i>Darryl Ervin Rouson</i> , At Large
<i>David Smith</i>	<i>Corey Simon</i>
<i>John Snyder</i>	<i>Linda Stewart</i>
<i>Paula A. Stark</i>	<i>Geraldine F. "Geri" Thompson</i>
<i>Cyndi Stevenson</i> , At Large	<i>Victor M. Torres Jr.</i>
<i>Josie Tomkow</i> , At Large	<i>Jay Trumbull</i>
<i>Susan L. Valdés</i> , At Large	<i>Tom A. Wright</i>
<i>Katherine Waldron</i>	<i>Clay Yarborough</i>
<i>Patricia H. Williams</i> , At Large	
<i>Marie Paule Woodson</i> , At Large	

Managers on the part of the House of Representatives Conferees on the part of the Senate

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for HB 5401, relating to Judges, amends s. 26.031, F.S., and s. 34.022, F.S., to establish two new circuit court judgeships (one in the First Judicial Circuit and one in the Twentieth Judicial Circuit) and seven new county court judgeships (three in Orange County, two in Hillsborough County, one in Santa Rosa County, and one in Columbia County).

The Supreme Court issued Order No. SC2023-1586, dated November 30, 2023, certifying the need for one additional circuit court judge (Twentieth Circuit) and five additional county court judges (three in Orange County and two in Hillsborough County).

The amendment conforms to HB 5001, the Fiscal Year 2024-2025 General Appropriations Act, which includes \$3,749,038 in General Revenue funding, and authorizes twenty full-time equivalent positions with associated salary rate of 2,219,713, for the newly established judgeships and associated judicial assistants and attorney staffing.

The amendment is effective July 1, 2024.

The Conference Committee on HB 5401 offered the following:

(Amendment Bar Code: 154757)

Conference Committee Amendment 1 (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsections (1) and (20) of section 26.031, Florida Statutes, are amended to read:

26.031 Judicial circuits; number of judges.—The number of circuit judges in each circuit shall be as follows:

JUDICIAL CIRCUIT TOTAL

- (1) First ~~2625~~
- (20) Twentieth ~~3234~~

Section 2. Subsections (12), (28), (48), and (57) of section 34.022, Florida Statutes, are amended to read:

34.022 Number of county court judges for each county.—The number of county court judges in each county shall be as follows:

COUNTY TOTAL

- (12) Columbia ~~24~~
- (28) Hillsborough ~~2523~~
- (48) Orange ~~2249~~
- (57) Santa Rosa ~~32~~

Section 3. The Legislature finds and declares that this act fulfills an important state interest.

Section 4. This act shall take effect July 1, 2024.

TITLE AMENDMENT

Remove everything before the enacting clause and insert:

A bill to be entitled

An act relating to judges; amending ss. 26.031 and 34.022, F.S.; revising the number of circuit court judges and county court judges, respectively; providing a declaration of important state interest; providing an effective date.

On motion by Rep. Brannan, the Report of the Conference Committee on HB 5401 was accepted in its entirety and adopted.

The question recurred on passage of **HB 5401**. The vote was:

Session Vote Sequence: 1002

Speaker Renner in the Chair.

Yeas—109

- Abbott Bell Canady Eskamani
- Altman Beltran Caruso Esposito
- Alvarez Benjamin Cassel Fabricio
- Amesty Berfield Chamberlin Fine
- Anderson Borrero Chambliss Franklin
- Andrade Botana Chaney Gantt
- Arrington Brackett Clemons Garcia
- Baker Bracy Davis Cross Garrison
- Bankson Brannan Daley Giallombardo
- Barnaby Buchanan Driskell Gonzalez Pittman
- Bartleman Busatta Cabrera Duggan Gossett-Seidman
- Basabe Campbell Dunkley Gottlieb

- Grant Maggard Rayner Stevenson
- Gregory Maney Redondo Tant
- Harris Massullo Renner Temple
- Hart McClain Rizo Tomkow
- Hinson McClure Roach Trubulsky
- Holcomb McFarland Robinson, F. Truenow
- Hunschofsky Michael Robinson, W. Tuck
- Jacques Mooney Rommel Valdés
- Joseph Nixon Roth Waldron
- Keen Overdorf Salzman Williams
- Killebrew Payne Shoaf Woodson
- Koster Perez Silvers Yarkosky
- LaMarca Persons-Mulicka Sirois Yeager
- Leek Plakon Smith
- López, J. Plasencia Snyder
- Lopez, V. Porras Stark

Nays—None

Votes after roll call:

Yeas—Black, Griffiths, Rudman, Steele

So the bill passed by the required constitutional two-thirds vote of the membership, as amended by the Conference Committee Report. The action, together with HB 5401 and the Conference Committee Report thereon, was immediately certified to the Senate.

Conference Committee Report on SB 2518

The House took up the following Report of the Conference Committee on SB 2518:

The Honorable Paul Renner
Speaker, House of Representatives

March 5, 2024

The Honorable Kathleen Passidomo
President of the Senate

Dear Mr. Speaker and Madam President:

Your Conference Committee on the disagreeing votes of the two houses on SB 2518, same being:

An act relating to Health and Human Services.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 286973.
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

- Thomas J. "Tom" Leek, House Chair* *Doug Broxson, Senate Chair*
- Sam Garrison, Chair* *Ben Albritton, At Large*
- Shane G. Abbott* *Bryan Avila*
- Thad Altman, At Large* *Dennis Baxley, At Large*
- Carolina Amesty* *Lori Berman*
- Robert Alexander "Alex" Andrade, At Large* *Lauren Book, At Large*
- Robin Bartleman* *Jim Boyd*
- Christopher Benjamin, At Large* *Jennifer Bradley*
- Kimberly Berfield* *Jason Brodeur*
- Robert Charles "Chuck" Brannan III, At Large* *Danny Burgess*
- Demi Busatta Cabrera, At Large* *Colleen Burton*
- Jennifer Canady, At Large* *Alexis Calatayud*
- Kevin D. Chambliss, At Large* *Jay Collins*
- Charles Wesley "Chuck" Clemons* *Tracie Davis*
- Nick DiCeglie*
- Ileana Garcia*

Sr., At Large
 Fentrice Driskell, At Large
 Randy Fine, At Large
 Michael "Mike" Gottlieb, At Large
 Michael Grant, At Large
 Tommy Gregory, At Large
 Christine Hunschofsky, At Large
 Berny Jacques
 Ralph E. Massullo, MD, At Large
 Stan McClain, At Large
 Lawrence McClure, At Large
 Lauren Melo (not signed)
 Bobby Payne, At Large
 Daniel Perez, At Large
 Michele K. Rayner
 Felicia Simone Robinson, At Large
 Bob Rommel, At Large
 Michelle Salzman (not signed)
 Jason Shoaf, At Large
 Kelly Skidmore, At Large
 (not signed)
 Cyndi Stevenson, At Large
 Allison Tant
 Josie Tomkow, At Large
 Dana Trabulsy
 Chase Tramont (not signed)
 Susan L. Valdés, At Large
 Patricia H. Williams, At Large
 Marie Paule Woodson, At Large

Erin Grall
 Joe Gruters
 Gayle Harrell
 Ed Hooper
 Travis Hutson, At Large
 Shevrin D. "Shev" Jones
 Jonathan Martin
 Debbie Mayfield, At Large
 Rosalind Osgood
 Keith Perry, At Large
 Jason W. B. Pizzo
 Tina Scott Polsky
 Bobby Powell
 Ana Maria Rodriguez
 Darryl Ervin Rouson, At Large
 Corey Simon
 Linda Stewart
 Geraldine F. "Geri" Thompson
 Victor M. Torres Jr.
 Jay Trumbull
 Tom A. Wright
 Clay Yarborough

Managers on the part of the House of Representatives

Conferees on the part of the Senate

SUMMARY OF CONFERENCE COMMITTEE ACTION

The Conference Committee Amendment for SB 2518, relating to Health and Human Services, conforms statutes to the funding decisions related to Health and Human Services in the General Appropriations Act for Fiscal Year 2024-2025. The amendment:

Allows the Department of Health (department) to deposit funds from returned Florida Reimbursement Assistance for Medical Education (FRAME) and the Dental Student Loan Repayment Program loan payments into the Grants and Donations Trust Fund and provides for the department to use the funds to make payments on behalf of awardees.

Authorizes an Area Agency on Aging to carry forward documented unexpended state funds from one fiscal year to the next. However, the cumulative amount carried forward may not exceed 10 percent of the area agency's planning and service area allocation for the community care for the elderly program.

Revises the cap on the grant award levels for continuum of care lead agencies designated by the State Office on Homelessness.

Amends ch. 2023-277, Laws of Florida, relating to Florida Kidcare program eligibility, to specify that implementation of the act is contingent on federal approval.

Except as otherwise expressly provided in the amendment, the amendment takes effect July 1, 2024.

The Conference Committee on SB 2518 recommended the following:

(Amendment Bar Code: 243308)

Conference Committee Amendment 1 (with title amendment)—

Delete everything after the enacting clause and insert:

Section 1. Present subsection (9) of section 381.4019, Florida Statutes, as amended by SB 7016, 2024 Regular Session, is redesignated as subsection (10), and a new subsection (9) is added to that section, to read:

381.4019 Dental Student Loan Repayment Program.—The Dental Student Loan Repayment Program is established to support the state Medicaid program and promote access to dental care by supporting qualified dentists and dental hygienists who treat medically underserved populations in dental health professional shortage areas or medically underserved areas.

(9) Any payments made under this section and subsequently returned by a financial institution to the department may be deposited into the Grants and Donations Trust Fund to be used for the same purpose. Notwithstanding ss. 216.181 and 216.292, the department may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, to increase budget authority to make payments under this section.

Section 2. Present subsection (8) of section 1009.65, Florida Statutes, as transferred, renumbered as section 381.402, Florida Statutes, and amended by SB 7016, 2024 Regular Session, is redesignated as subsection (9), and a new subsection (8) is added to that section, to read:

381.402 Florida Reimbursement Assistance for Medical Education Program.—

(8) Any payments made under this section and subsequently returned by a financial institution to the Department of Health may be deposited into the Grants and Donations Trust Fund to be used for the same purpose. Notwithstanding ss. 216.181 and 216.292, the department may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, to increase budget authority to make payments under this section.

Section 3. Subsection (4) and paragraph (b) of subsection (5) of section 420.622, Florida Statutes, are amended to read:

420.622 State Office on Homelessness; Council on Homelessness.—

(4) The State Office on Homelessness shall accept and administer moneys appropriated to it to provide annual challenge grants to lead agencies of continuums of care designated by the State Office on Homelessness under s. 420.6225. The department shall establish varying levels of grant awards up to \$1.2 million ~~\$750,000~~ per continuum of care lead agency. The department, in consultation with the Council on Homelessness, shall specify a grant award level in the notice of the solicitation of grant applications.

(a) To qualify for the grant, a continuum of care lead agency must develop and implement a local continuum of care plan for its designated catchment area. The services and housing funded through the grant must be implemented through the continuum of care's coordinated entry system as provided in s. 420.6225(5)(b) and must be designed to assess and refer persons seeking assistance to the appropriate housing intervention and service provider. The continuum of care lead agency shall also document the commitment of local government or private organizations to provide matching funds or in-kind support in an amount equal to 25 percent of the grant requested. Expenditures of leveraged funds or resources, including third-party cash or in-kind contributions, are authorized only for eligible activities carried out in connection with a project in which such funds or resources have not been used as leverage or match for any other project or program. The expenditures must be certified through a written commitment.

(b) Preference must be given to those continuum of care lead agencies that have demonstrated the ability of their continuum of care to help households move out of homelessness.

(c) The grant may be used to fund any of the housing, program, or service needs included in the local continuum of care plan. The continuum of care lead agency may allocate the grant to programs, services, or housing providers that implement the local continuum of care plan. The continuum of care lead agency may provide subgrants to a local agency to implement programs or services or provide housing identified for funding in the continuum of care lead agency's application to the department. A continuum of care lead agency may spend a maximum of 10 percent of its funding on administrative costs.

(d) The continuum of care lead agency shall submit a final report to the department documenting the outcomes achieved by the grant-funded programs in enabling persons who are homeless to return to permanent housing, thereby ending such person's episode of homelessness.

(5) The State Office on Homelessness may administer moneys given to it to provide homeless housing assistance grants annually to continuum of care lead agencies recognized by the State Office on Homelessness to acquire, construct, or rehabilitate permanent housing units for homeless persons.

These moneys shall consist of any sums that the state may appropriate, as well as money received from donations, gifts, bequests, or any other public or private source, which are intended to acquire, construct, or rehabilitate permanent housing units for homeless persons.

(b) Funding for any particular project may not exceed \$1.2 million \$750,000.

Section 4. Subsection (10) is added to section 430.204, Florida Statutes, to read:

430.204 Community-care-for-the-elderly core services; departmental powers and duties.—

(10) An area agency on aging may carry forward documented unexpended state funds from one fiscal year to the next. The cumulative amount carried forward may not exceed 10 percent of the area agency's planning and service area allocation for the community-care-for-the-elderly program. Funds that are carried forward from one fiscal year to the next are subject to all of the following conditions:

(a) The funds may not be used in any manner that would create increased recurring future obligations, and such funds may not be used for any type of program or service that is not currently authorized by existing contracts.

(b) Expenditures of the funds must be separately reported to the department.

(c) Any unexpended funds that remain at the end of the contract period must be returned to the department.

(d) The funds may be retained through any contract renewals or any new procurements as long as the same area agency on aging is retained by the department.

Section 5. Implementation of chapter 2023-277, Laws of Florida, by the Agency for Health Care Administration and the Florida Healthy Kids Corporation is contingent upon federal approval through a Medicaid waiver or a state plan amendment. This section shall take effect upon this act becoming a law.

Section 6. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2024.

T I T L E A M E N D M E N T

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled

An act relating to health and human services; amending ss. 381.4019 and 381.402, F.S.; providing for the deposit and use of funds from the Dental Student Loan Repayment Program and the Florida Reimbursement Assistance for Medical Education Program, respectively, which are returned by a financial institution to the Department of Health; authorizing the department to submit budget amendments for a specified purpose; amending s. 420.622, F.S.; revising the cap on the grant award levels for continuum of care lead agencies designated by the State Office on Homelessness; amending s. 430.204, F.S.; authorizing area agencies on aging to carry forward a specified percentage of documented unexpended state funds, subject to certain conditions; providing that implementation of specified provisions of law regarding Florida Kidcare program eligibility are contingent upon certain federal approval; providing effective dates.

On motion by Rep. Garrison, the Report of the Conference Committee on SB 2518 was accepted in its entirety and adopted.

The question recurred on passage of SB 2518. The vote was:

Session Vote Sequence: 1003

Speaker Renner in the Chair.

Yeas—109

- Abbott Anderson Bankson Bell
Altman Andrade Barnaby Beltran
Alvarez Arrington Bartleman Benjamin
Amesty Baker Basabe Berfield

- Borrero Franklin Maggard Roth
Botana Gantt Maney Salzman
Brackett Garcia Massullo Shoaf
Bracy Davis Garrison McClain Silvers
Brannan Giallombardo McClure Sirois
Buchanan Gonzalez Pittman McFarland Smith
Busatta Cabrera Gossett-Seidman Michael Snyder
Campbell Gottlieb Mooney Stark
Canady Grant Nixon Stevenson
Caruso Gregory Overdorf Tant
Cassel Harris Payne Temple
Chamberlin Hart Perez Tomkow
Chambliss Hinson Persons-Mulicka Trubusy
Chaney Holcomb Plakon Truenow
Clemons Hunschofsky Plasencia Tuck
Cross Jacques Porras Valdés
Daley Joseph Rayner Waldron
Driskell Keen Redondo Williams
Duggan Killebrew Renner Woodson
Dunkley Koster Rizo Yarkosky
Eskamani LaMarca Roach Yeager
Esposito Leek Robinson, F.
Fabricio López, J. Robinson, W.
Fine Lopez, V. Rommel

Nays—None

Votes after roll call:

Yeas—Black, Griffiths, Rudman, Steele

So the bill passed, as amended by the Conference Committee Report. The action, together with SB 2518 and the Conference Committee Report thereon, was immediately certified to the Senate.

Messages from the Senate

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has passed CS for HB 7073, with 1 amendment, by the required Constitutional two-thirds vote of all members elected to the Senate, and requests the concurrence of the House.

Tracy C. Cantella, Secretary

CS/HB 7073—A bill to be entitled An act relating to taxation; amending s. 125.0104, F.S.; requiring specified ordinances to expire after a certain amount of time; authorizing the adoption of a new ordinance; requiring certain taxes to be renewed by a certain date to remain in effect; providing applicability; providing an exception; amending s. 192.001, F.S.; revising the definition of the term "tangible personal property" to specify the conditions under which certain work is deemed substantially completed; providing applicability; providing for retroactive operation; amending s. 193.624, F.S.; revising the definition of the term "renewable energy source device"; providing applicability; amending s. 194.037, F.S.; revising obsolete provisions; amending s. 201.08, F.S.; providing applicability; defining the term "principal limit"; requiring certain taxes to be calculated based on the principal limit at a specified event; providing retroactive operation; providing construction; amending s. 212.0306, F.S.; specifying the type of vote necessary for a certain tax levy; amending s. 212.031, F.S.; providing a temporary reduction in a specified tax rate; amending s. 212.05, F.S.; providing a sales tax exemption for certain leases and rentals; amending s. 212.055, F.S.; revising the number of years that certain taxes may be levied; requiring approval of certain taxes in a referendum; removing a restriction on counties that may levy a specified tax; revising the date when a certain tax may expire; amending s. 212.11, F.S.; authorizing an automatic extension for filing returns and remitting sales and use tax when specified states of emergency are declared; amending s. 212.20, F.S.; extending the date a certain distribution will be repealed; amending s. 220.02, F.S.; revising the order in which credits may be taken to include a specified credit; amending s. 220.03, F.S.; revising the date of adoption of the Internal Revenue Code and other federal income tax statutes for purposes of the state corporate income tax; providing retroactive

operation; creating s. 220.1992, F.S.; defining the terms "qualified employee" and "qualified taxpayer"; establishing a credit against specified taxes for taxpayers that employ specified individuals; providing the maximum amount of such credit; providing how such credit is determined; providing application requirements; requiring credits to be approved prior to being used; requiring credits to be approved in a specified manner; providing the maximum credit that may be claimed by a single taxpayer; authorizing carryforward of credits in a specified manner; providing the maximum amount of credit that may be granted during specified fiscal years; authorizing the Department of Revenue to consult with specified entities for a certain purpose; authorizing rulemaking; amending s. 220.222, F.S.; providing an automatic extension of the due date for a specified tax return in certain circumstances; amending s. 374.986, F.S.; revising obsolete provisions; amending s. 402.62, F.S.; increasing the Strong Families Tax Credit cap; providing when applications may be submitted to the Department of Revenue; amending s. 413.4021, F.S.; increasing the distribution for a specified program; amending s. 571.265, F.S.; extending the date of a future repeal; creating s. 624.5108, F.S.; requiring certain insurers to provide a specified deduction on certain policies; providing applicability; providing requirements for such deduction on certain policy declarations; requiring insurers to use certain information to determine eligibility; requiring policy premiums be reported in a specified manner; authorizing certain policyholders to apply for a refund from the insurer using specified evidence; providing a credit against the insurance premium tax; prohibiting certain insurers from being required to pay a specified tax; authorizing credits to be carried forward for a certain amount of time; requiring certain insurers to report specified information; authorizing the Department of Revenue to audit and investigate certain parties; requiring the Office of Insurance Regulation provide certain assistance; authorizing the office to examine certain deduction information for a specified purpose; authorizing the department and the office to adopt emergency rules; providing an expiration date; exempting from sales and use tax specified disaster preparedness supplies during specified timeframes; defining terms; specifying locations where the tax exemptions do not apply; exempting from sales and use tax admissions to certain events, performances, and facilities, certain season tickets, and the retail sale of certain boating and water activity, camping, fishing, general outdoor, and residential pool supplies and sporting equipment during specified timeframes; providing definitions; specifying locations where the tax exemptions do not apply; authorizing the Department of Revenue to adopt emergency rules; exempting from sales and use tax the retail sale of certain clothing, wallets, bags, school supplies, learning aids and jigsaw puzzles, and personal computers and personal computer-related accessories during specified timeframes; providing definitions; specifying locations where the tax exemptions do not apply; authorizing certain dealers to opt out of participating in the tax holiday, subject to certain requirements; authorizing the Department of Revenue to adopt emergency rules; exempting from the sales and use tax the retail sale of certain tools during a specified timeframe; specifying locations where the tax exemptions do not apply; authorizing the Department of Revenue to adopt emergency rules; requiring certain counties to use specified tax revenue for affordable housing; providing requirements for housing financed with such revenue; providing for distribution of such funds; authorizing the Department of Revenue to adopt emergency rules for specified provisions; providing for future repeal; providing effective dates.

(Amendment Bar Code: 635570)

Senate Amendment 1 (with title amendment)—

Delete everything after the enacting clause and insert:

Section 1. Effective upon this act becoming a law, paragraph (d) of subsection (11) of section 192.001, Florida Statutes, is amended to read:

192.001 Definitions.—All definitions set out in chapters 1 and 200 that are applicable to this chapter are included herein. In addition, the following definitions shall apply in the imposition of ad valorem taxes:

(1) "Personal property," for the purposes of ad valorem taxation, shall be divided into four categories as follows:

(d) "Tangible personal property" means all goods, chattels, and other articles of value (but does not include the vehicular items enumerated in s.

1(b), Art. VII of the State Constitution and elsewhere defined) capable of manual possession and whose chief value is intrinsic to the article itself. "Construction work in progress" consists of those items of tangible personal property commonly known as fixtures, machinery, and equipment when in the process of being installed in new or expanded improvements to real property and whose value is materially enhanced upon connection or use with a preexisting, taxable, operational system or facility. Construction work in progress shall be deemed substantially completed when connected with the preexisting, taxable, operational system or facility. For the purposes of tangible personal property constructed or installed by an electric utility, construction work in progress shall be deemed substantially completed upon the earlier of when all permits or approvals required for commercial operation have been received or approved, or 1 year after the construction work in progress has been connected with the preexisting, taxable, operational system or facility. Inventory and household goods are expressly excluded from this definition.

Section 2. (1) The amendment made by this act to s. 192.001, Florida Statutes, applies retroactively beginning with the 2024 property tax roll.

(2) This section shall take effect upon becoming a law.

Section 3. Paragraph (g) of subsection (1) of section 192.0105, Florida Statutes, is amended to read:

192.0105 Taxpayer rights.—There is created a Florida Taxpayer's Bill of Rights for property taxes and assessments to guarantee that the rights, privacy, and property of the taxpayers of this state are adequately safeguarded and protected during tax levy, assessment, collection, and enforcement processes administered under the revenue laws of this state. The Taxpayer's Bill of Rights compiles, in one document, brief but comprehensive statements that summarize the rights and obligations of the property appraisers, tax collectors, clerks of the court, local governing boards, the Department of Revenue, and taxpayers. Additional rights afforded to payors of taxes and assessments imposed under the revenue laws of this state are provided in s. 213.015. The rights afforded taxpayers to assure that their privacy and property are safeguarded and protected during tax levy, assessment, and collection are available only insofar as they are implemented in other parts of the Florida Statutes or rules of the Department of Revenue. The rights so guaranteed to state taxpayers in the Florida Statutes and the departmental rules include:

(1) THE RIGHT TO KNOW.—

(g) The right, on property determined not to have been entitled to homestead exemption in a prior year, to notice of intent from the property appraiser to record notice of tax lien, information regarding why the taxpayer was not entitled to the exemption and how tax, penalties, and interest are calculated, and the right to pay tax, penalty, and interest before a tax lien is recorded for any prior year (see s. 196.161(1)(b)).

Notwithstanding the right to information contained in this subsection, under s. 197.122 property owners are held to know that property taxes are due and payable annually and are charged with a duty to ascertain the amount of current and delinquent taxes and obtain the necessary information from the applicable governmental officials.

Section 4. Paragraph (b) of subsection (4) and subsection (10) of section 193.155, Florida Statutes, are amended to read:

193.155 Homestead assessments.—Homestead property shall be assessed at just value as of January 1, 1994. Property receiving the homestead exemption after January 1, 1994, shall be assessed at just value as of January 1 of the year in which the property receives the exemption unless the provisions of subsection (8) apply.

(4)

(b)1. Changes, additions, or improvements that replace all or a portion of homestead property, including ancillary improvements, damaged or destroyed by misfortune or calamity shall be assessed upon substantial completion as provided in this paragraph. Such assessment must be calculated using the homestead property's assessed value as of the January 1 immediately before the date on which the damage or destruction was sustained, subject to the assessment limitations in subsections (1) and (2), when:

a. The square footage of the homestead property as changed or improved does not exceed 110 percent of the square footage of the homestead property before the damage or destruction; or

b. The total square footage of the homestead property as changed or improved does not exceed 1,500 square feet.

2. The homestead property's assessed value must be increased by the just value of that portion of the changed or improved homestead property which is in excess of 110 percent of the square footage of the homestead property before the damage or destruction or of that portion exceeding 1,500 square feet.

3. Homestead property damaged or destroyed by misfortune or calamity which, after being changed or improved, has a square footage of less than 100 percent of the homestead property's total square footage before the damage or destruction shall be assessed pursuant to subsection (5).

4. Changes, additions, or improvements assessed pursuant to this paragraph must be reassessed pursuant to subsection (1) in subsequent years. This paragraph applies to changes, additions, or improvements commenced within 5 ~~3~~ years after the January 1 following the damage or destruction of the homestead.

(10)(a) If the property appraiser determines that for any year or years within the prior 10 years a person who was not entitled to the homestead property assessment limitation granted under this section was granted the homestead property assessment limitation, the property appraiser making such determination shall serve upon the owner a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and such property must be identified in the notice of tax lien. The property appraiser must include with such notice information explaining why the owner is not entitled to the limitation, the years for which unpaid taxes, penalties, and interest are due, and the manner in which unpaid taxes, penalties, and interest have been calculated. Such property that is situated in this state is subject to the unpaid taxes, plus a penalty of 50 percent of the unpaid taxes for each year and 15 percent interest per annum. However, when a person entitled to exemption pursuant to s. 196.031 inadvertently receives the limitation pursuant to this section following a change of ownership, the assessment of such property must be corrected as provided in paragraph (9)(a), and the person need not pay the unpaid taxes, penalties, or interest. Before a lien may be filed, the person or entity so notified must be given 30 days to pay the taxes and any applicable penalties and interest.

(b) If the property appraiser improperly grants the property assessment limitation as a result of a clerical mistake or an omission, the person or entity improperly receiving the property assessment limitation may not be assessed a penalty or interest. Back taxes shall apply only as follows:

1. If the person who received the limitation as a result of a clerical mistake or omission voluntarily discloses to the property appraiser that he or she was not entitled to the limitation before the property appraiser notifies the owner of the mistake or omission, no back taxes shall be due.

2. If the person who received the limitation as a result of a clerical mistake or omission does not voluntarily disclose to the property appraiser that he or she was not entitled to the limitation before the property appraiser notifies the owner of the mistake or omission, back taxes shall be due for any year or years that the owner was not entitled to the limitation within the 5 years before the property appraiser notified the owner of the mistake or omission.

3. The property appraiser shall serve upon an owner that owes back taxes under subparagraph 2. a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and such property must be identified in the notice of tax lien. The property appraiser must include with such notice information explaining why the owner is not entitled to the limitation, the years for which unpaid taxes are due, and the manner in which unpaid taxes have been calculated. Before a lien may be filed, the person or entity so notified must be given 30 days to pay the taxes.

Section 5. Subsection (1) of section 193.624, Florida Statutes, is amended to read:

193.624 Assessment of renewable energy source devices.—

(1) As used in this section, the term "renewable energy source device" means any of the following equipment that collects, transmits, stores, or uses

solar energy, wind energy, or energy derived from geothermal deposits or biogas, as defined in s. 366.91:

(a) Solar energy collectors, photovoltaic modules, and inverters.

(b) Storage tanks and other storage systems, excluding swimming pools used as storage tanks.

(c) Rockbeds.

(d) Thermostats and other control devices.

(e) Heat exchange devices.

(f) Pumps and fans.

(g) Roof ponds.

(h) Freestanding thermal containers.

(i) Pipes, ducts, wiring, structural supports, refrigerant handling systems, and other components used as integral parts of such systems; however, such equipment does not include conventional backup systems of any type or any equipment or structure that would be required in the absence of the renewable energy source device.

(j) Windmills and wind turbines.

(k) Wind-driven generators.

(l) Power conditioning and storage devices that store or use solar energy, wind energy, or energy derived from geothermal deposits to generate electricity or mechanical forms of energy.

(m) Pipes and other equipment used to transmit hot geothermal water to a dwelling or structure from a geothermal deposit.

(n) Pipes, equipment, structural facilities, structural support, and any other machinery integral to the interconnection, production, storage, compression, transportation, processing, collection, and conversion of biogas from landfill waste; livestock farm waste, including manure; food waste; or treated wastewater into renewable natural gas as defined in s. 366.91.

The term does not include equipment that is on the distribution or transmission side of the point at which a renewable energy source device is interconnected to an electric utility's distribution grid or transmission lines or a natural gas pipeline or distribution system.

Section 6. The amendment made by this act to s. 193.624, Florida Statutes, first applies to the 2025 property tax roll.

Section 7. Subsection (7) of section 193.703, Florida Statutes, is amended to read:

193.703 Reduction in assessment for living quarters of parents or grandparents.—

(7)(a) If the property appraiser determines that for any year within the previous 10 years a property owner who was not entitled to a reduction in assessed value under this section was granted such reduction, the property appraiser shall serve on the owner a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and that property must be identified in the notice of tax lien. Any property that is owned by that person and is situated in this state is subject to the taxes exempted by the improper reduction, plus a penalty of 50 percent of the unpaid taxes for each year and interest at a rate of 15 percent per annum. Before such lien may be filed, the owner must be given 30 days within which to pay the taxes, penalties, and interest. Such lien is subject to s. 196.161(3).

(b)1. ~~However,~~ If a reduction is improperly granted due to a clerical mistake or omission by the property appraiser, the person who improperly received the reduction may not be assessed a penalty or interest. Back taxes shall apply only as follows:

a. If the person who received the reduction in assessed value as a result of a clerical mistake or omission voluntarily discloses to the property appraiser that he or she was not entitled to the reduction in assessed value before the property appraiser notifies the owner of the mistake or omission, no back taxes shall be due.

b. If the person who received the reduction in assessed value as a result of a clerical mistake or omission does not voluntarily disclose to the property appraiser that he or she was not entitled to the limitation before the property appraiser notifies the owner of the mistake or omission, back taxes shall be due for any year or years that the owner was not entitled to the limitation within the 5 years before the property appraiser notified the owner of the mistake or omission.

2. The property appraiser shall serve upon an owner that owes back taxes under sub-subparagraph 1.b. a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and such property must be identified in the notice of tax lien. The property appraiser must include with such notice information explaining why the owner is not entitled to the limitation, the years for which unpaid taxes are due, and the manner in which unpaid taxes have been calculated. Before such lien may be filed, the owner must be given 30 days within which to pay the taxes, penalties, and interest. Such lien is subject to s. 196.161(3).

Section 8. Paragraph (f) of subsection (1) of section 194.037, Florida Statutes, is amended to read:

194.037 Disclosure of tax impact.—

(1) After hearing all petitions, complaints, appeals, and disputes, the clerk shall make public notice of the findings and results of the board as provided in chapter 50. If published in the print edition of a newspaper, the notice must be in at least a quarter-page size advertisement of a standard size or tabloid size newspaper, and the headline shall be in a type no smaller than 18 point. The advertisement shall not be placed in that portion of the newspaper where legal notices and classified advertisements appear. The advertisement shall be published in a newspaper in the county. The newspaper selected shall be one of general interest and readership in the community pursuant to chapter 50. For all advertisements published pursuant to this section, the headline shall read: TAX IMPACT OF VALUE ADJUSTMENT BOARD. The public notice shall list the members of the value adjustment board and the taxing authorities to which they are elected. The form shall show, in columnar form, for each of the property classes listed under subsection (2), the following information, with appropriate column totals:

(f) In the sixth column, the net change in taxable value from the property appraiser's assessor's initial roll which results from board decisions.

Section 9. Present paragraphs (b) through (e) of subsection (9) of section 196.011, Florida Statutes, are redesignated as paragraphs (c) through (f), respectively, a new paragraph (b) is added to that subsection, and paragraph (a) of that subsection is amended, to read:

196.011 Annual application required for exemption.—

(9)(a) A county may, at the request of the property appraiser and by a majority vote of its governing body, waive the requirement that an annual application or statement be made for exemption of property within the county after an initial application is made and the exemption granted. The waiver under this subsection of the annual application or statement requirement applies to all exemptions under this chapter except the exemption under s. 196.1995. Notwithstanding such waiver, refiling of an application or statement shall be required when any property granted an exemption is sold or otherwise disposed of, when the ownership changes in any manner, when the applicant for homestead exemption ceases to use the property as his or her homestead, or when the status of the owner changes so as to change the exempt status of the property. In its deliberations on whether to waive the annual application or statement requirement, the governing body shall consider the possibility of fraudulent exemption claims which may occur due to the waiver of the annual application requirement. The owner of any property granted an exemption who is not required to file an annual application or statement shall notify the property appraiser promptly whenever the use of the property or the status or condition of the owner changes so as to change the exempt status of the property. If any property owner fails to so notify the property appraiser and the property appraiser determines that for any year within the prior 10 years the owner was not entitled to receive such exemption, the owner of the property is subject to the taxes exempted as a result of such failure plus 15 percent interest per annum and a penalty of 50 percent of the taxes exempted. Except for homestead exemptions controlled by s. 196.161, the property appraiser making such determination shall record in the public records of the county a notice of tax lien against any property owned by that person or entity in the county, and such property must be identified in the notice of tax lien. Except as provided in paragraph (b), such property is subject to the payment of all taxes and penalties. Such lien when filed shall attach to any property, identified in the notice of tax lien, owned by the person who illegally or improperly received the exemption. If such person no longer owns property in that county but owns property in some other county or counties in the state, the property appraiser shall record a notice of tax lien in

such other county or counties, identifying the property owned by such person or entity in such county or counties, and it shall become a lien against such property in such county or counties. Before a lien may be filed, the person or entity so notified must be given 30 days to pay the taxes.

(b) If a homestead exemption is granted as a result of a clerical mistake or omission by the property appraiser, the taxpayer may not be assessed a penalty or interest. Back taxes shall apply only as follows:

1. If the person who received the homestead exemption as a result of a clerical mistake or omission voluntarily discloses to the property appraiser that he or she was not entitled to the homestead exemption before the property appraiser notifies the owner of the mistake or omission, no back taxes shall be due.

2. If the person who received the homestead exemption as a result of a clerical mistake or omission does not voluntarily disclose to the property appraiser that he or she was not entitled to the homestead exemption before the property appraiser notifies the owner of the mistake or omission, back taxes shall be due for any year or years that the owner was not entitled to the limitation within the 5 years before the property appraiser notified the owner of the mistake or omission.

3. The property appraiser shall serve upon an owner that owes back taxes under subparagraph 2. a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and such property must be identified in the notice of tax lien. The property appraiser must include with such notice information explaining why the owner is not entitled to the limitation, the years for which unpaid taxes are due, and the manner in which unpaid taxes have been calculated. Before a lien may be filed, the person or entity so notified must be given 30 days to pay the taxes.

Section 10. Subsection (7) of section 196.031, Florida Statutes, is amended to read:

196.031 Exemption of homesteads.—

(7) When homestead property is damaged or destroyed by misfortune or calamity and the property is uninhabitable on January 1 after the damage or destruction occurs, the homestead exemption may be granted if the property is otherwise qualified and if the property owner notifies the property appraiser that he or she intends to repair or rebuild the property and live in the property as his or her primary residence after the property is repaired or rebuilt and does not claim a homestead exemption on any other property or otherwise violate this section. Failure by the property owner to commence the repair or rebuilding of the homestead property within 5 ~~3~~ years after January 1 following the property's damage or destruction constitutes abandonment of the property as a homestead. After the 5-year ~~3-year~~ period, the expiration, lapse, nonrenewal, or revocation of a building permit issued to the property owner for such repairs or rebuilding also constitutes abandonment of the property as homestead.

Section 11. Subsection (9) of section 196.075, Florida Statutes, is amended to read:

196.075 Additional homestead exemption for persons 65 and older.—

(9)(a) If the property appraiser determines that for any year within the immediately previous 10 years a person who was not entitled to the additional homestead exemption under this section was granted such an exemption, the property appraiser shall serve upon the owner a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and that property must be identified in the notice of tax lien. Any property that is owned by the taxpayer and is situated in this state is subject to the taxes exempted by the improper homestead exemption, plus a penalty of 50 percent of the unpaid taxes for each year and interest at a rate of 15 percent per annum. Before any such lien may be filed, the owner must be given 30 days within which to pay the taxes, penalties, and interest. Such a lien is subject to the procedures and provisions set forth in s. 196.161(3).

(b) However, if the additional homestead ~~such an~~ exemption under this section is improperly granted as a result of a clerical mistake or omission by the property appraiser, the person who improperly received the exemption may not be assessed a penalty and interest. Back taxes shall apply only as follows:

1. If the person who received the additional homestead exemption under this section as a result of a clerical mistake or omission voluntarily discloses to

the property appraiser that he or she was not entitled to the homestead exemption before the property appraiser notifies the owner of the mistake or omission, no back taxes shall be due.

2. If the person who received the additional homestead exemption under this section as a result of a clerical mistake or omission does not voluntarily disclose to the property appraiser that he or she was not entitled to the homestead exemption before the property appraiser notifies the owner of the mistake or omission, back taxes shall be due for any year or years that the owner was not entitled to the limitation within the 5 years before the property appraiser notified the owner of the mistake or omission.

3. The property appraiser shall serve upon an owner that owes back taxes under subparagraph 2. a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and such property must be identified in the notice of tax lien. The property appraiser must include with such notice information explaining why the owner is not entitled to the limitation, the years for which unpaid taxes are due, and the manner in which unpaid taxes have been calculated. Before any such lien may be filed, the owner must be given 30 days within which to pay the taxes, penalties, and interest. Such a lien is subject to the procedures and provisions set forth in s. 196.161(3).

Section 12. Paragraph (b) of subsection (1) of section 196.161, Florida Statutes, is amended to read:

196.161 Homestead exemptions; lien imposed on property of person claiming exemption although not a permanent resident.—

(1)

(b)1. In addition, upon determination by the property appraiser that for any year or years within the prior 10 years a person who was not entitled to a homestead exemption was granted a homestead exemption from ad valorem taxes, it shall be the duty of the property appraiser making such determination to serve upon the owner a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and such property shall be identified in the notice of tax lien. The property appraiser must include with such notice served upon the owner information explaining why the owner is not entitled to the homestead exemption; for which years unpaid taxes, penalties, and interest are due; and how unpaid taxes, penalties, and interest have been calculated. Such property which is situated in this state shall be subject to the taxes exempted thereby, plus a penalty of 50 percent of the unpaid taxes for each year and 15 percent interest per annum. Before any such lien may be filed, the owner so notified must be given 30 days to pay the taxes, penalties, and interest.

2. However, if a homestead exemption is improperly granted as a result of a clerical mistake or an omission by the property appraiser, the person improperly receiving the exemption shall not be assessed penalty and interest. Before any such lien may be filed, the owner so notified must be given 30 days to pay the taxes, penalties, and interest. Back taxes shall apply only as follows:

a. If the person who received the homestead exemption as a result of a clerical mistake or omission voluntarily discloses to the property appraiser that he or she was not entitled to the homestead exemption before the property appraiser notifies the owner of the mistake or omission, no back taxes shall be due.

b. If the person who received the homestead exemption as a result of a clerical mistake or omission does not voluntarily disclose to the property appraiser that he or she was not entitled to the homestead exemption before the property appraiser notifies the owner of the mistake or omission, back taxes shall be due for any year or years that the owner was not entitled to the limitation within the 5 years before the property appraiser notified the owner of the mistake or omission.

c. The property appraiser shall serve upon an owner that owes back taxes under sub-subparagraph b. a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and such property must be identified in the notice of tax lien. The property appraiser must include with such notice information explaining why the owner is not entitled to the limitation, the years for which unpaid taxes are due, and the manner in which unpaid taxes have been calculated.

Section 13. Effective upon becoming a law, subsection (3) of section 196.1978, Florida Statutes, is amended to read:

196.1978 Affordable housing property exemption.—

(3)(a) As used in this subsection, the term:

1. "Corporation" means the Florida Housing Finance Corporation.

2. "Newly constructed" means an improvement to real property which was substantially completed within 5 years before the date of an applicant's first submission of a request for a certification notice or an application for an exemption pursuant to this subsection section, whichever is earlier.

3. "Substantially completed" has the same meaning as in s. 192.042(1).

(b) Notwithstanding ss. 196.195 and 196.196, portions of property in a multifamily project are considered property used for a charitable purpose and are eligible to receive an ad valorem property tax exemption if such portions meet all of the following conditions:

1. Provide affordable housing to natural persons or families meeting the income limitations provided in paragraph (d);⁵

2.a. Are within a newly constructed multifamily project that contains more than 70 units dedicated to housing natural persons or families meeting the income limitations provided in paragraph (d); or

b. Are within a newly constructed multifamily project in an area of critical state concern, as designated by s. 380.0552 or chapter 28-36, Florida Administrative Code, which contains more than 10 units dedicated to housing natural persons or families meeting the income limitations provided in paragraph (d). and

3. Are rented for an amount that does not exceed the amount as specified by the most recent multifamily rental programs income and rent limit chart posted by the corporation and derived from the Multifamily Tax Subsidy Projects Income Limits published by the United States Department of Housing and Urban Development or 90 percent of the fair market value rent as determined by a rental market study meeting the requirements of paragraph (l) ~~(m)~~, whichever is less.

(c) If a unit that in the previous year received qualified for the exemption under this subsection and was occupied by a tenant is vacant on January 1, the vacant unit is eligible for the exemption if the use of the unit is restricted to providing affordable housing that would otherwise meet the requirements of this subsection and a reasonable effort is made to lease the unit to eligible persons or families.

(d)1. The property appraiser shall exempt:

a. Seventy-five percent of the assessed value of the units in multifamily projects that meet the requirements of this subsection and are Qualified property used to house natural persons or families whose annual household income is greater than 80 percent but not more than 120 percent of the median annual adjusted gross income for households within the metropolitan statistical area or, if not within a metropolitan statistical area, within the county in which the person or family resides; and, must receive an ad valorem property tax exemption of 75 percent of the assessed value.

b.2. From ad valorem property taxes the units in multifamily projects that meet the requirements of this subsection and are Qualified property used to house natural persons or families whose annual household income does not exceed 80 percent of the median annual adjusted gross income for households within the metropolitan statistical area or, if not within a metropolitan statistical area, within the county in which the person or family resides, is exempt from ad valorem property taxes.

2. When determining the value of a unit for purposes of applying an exemption pursuant to this paragraph, the property appraiser must include in such valuation the proportionate share of the residential common areas, including the land, fairly attributable to such unit.

(e) To be eligible to receive an exemption under this subsection, a property owner must submit an application on a form prescribed by the department by March 1 for the exemption, accompanied by a certification notice from the corporation to the property appraiser. The property appraiser shall review the application and determine whether the applicant meets all of the requirements of this subsection and is entitled to an exemption. A property appraiser may request and review additional information necessary to make such determination. A property appraiser may grant an exemption only for a property for which the corporation has issued a certification notice and which the property appraiser determines is entitled to an exemption.

(f) To receive a certification notice, a property owner must submit a request to the corporation ~~for certification~~ on a form provided by the corporation which includes all of the following:

1. The most recently completed rental market study meeting the requirements of paragraph ~~(l)~~ ~~(m)~~.

2. A list of the units for which the property owner seeks an exemption.

3. The rent amount received by the property owner for each unit for which the property owner seeks an exemption. If a unit is vacant and qualifies for an exemption under paragraph (c), the property owner must provide evidence of the published rent amount for each vacant unit.

4. A sworn statement, under penalty of perjury, from the applicant restricting the property for a period of not less than 3 years to housing persons or families who meet the income limitations under this subsection.

(g) The corporation shall review the request for a certification notice and certify ~~whether a property that~~ meets the eligibility criteria of paragraphs (b) and (c) this subsection. A determination by the corporation regarding a request for a certification notice does not constitute a grant of an exemption pursuant to this subsection or final agency action pursuant to chapter 120.

1. If the corporation determines that the property meets the eligibility criteria ~~for an exemption under this subsection~~, the corporation must send a certification notice to the property owner and the property appraiser.

2. If the corporation determines that the property does not meet the eligibility criteria, the corporation must notify the property owner and include the reasons for such determination.

(h) The corporation shall post on its website the deadline to submit a request for a certification notice. The deadline must allow adequate time for a property owner to submit a timely application for exemption to the property appraiser.

~~(i) The property appraiser shall review the application and determine if the applicant is entitled to an exemption. A property appraiser may grant an exemption only for a property for which the corporation has issued a certification notice.~~

~~(j)~~ If the property appraiser determines that for any year during the immediately previous 10 years a person who was not entitled to an exemption under this subsection was granted such an exemption, the property appraiser must serve upon the owner a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and that property must be identified in the notice of tax lien. Any property owned by the taxpayer and situated in this state is subject to the taxes exempted by the improper exemption, plus a penalty of 50 percent of the unpaid taxes for each year and interest at a rate of 15 percent per annum. If an exemption is improperly granted as a result of a clerical mistake or an omission by the property appraiser, the property owner improperly receiving the exemption may not be assessed a penalty or interest.

~~(j)(4)~~ Units subject to an agreement with the corporation pursuant to chapter 420 recorded in the official records of the county in which the property is located to provide housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004 are not eligible for this exemption.

~~(k)(4)~~ Property receiving an exemption pursuant to s. 196.1979 or units used as a transient public lodging establishment as defined in s. 509.013 are ~~is~~ not eligible for this exemption.

~~(l)(m)~~ A rental market study submitted as required by subparagraph (f)1, paragraph (f) must identify the fair market value rent of each unit for which a property owner seeks an exemption. Only a certified general appraiser as defined in s. 475.611 may issue a rental market study. The certified general appraiser must be independent of the property owner who requests the rental market study. In preparing the rental market study, a certified general appraiser shall comply with the standards of professional practice pursuant to part II of chapter 475 and use comparable property within the same geographic area and of the same type as the property for which the exemption is sought. A rental market study must have been completed within 3 years before submission of the application.

~~(m)(n)~~ The corporation may adopt rules to implement this section.

~~(n)(o)~~ This subsection first applies to the 2024 tax roll and is repealed December 31, 2059.

Section 14. Effective upon becoming a law, present subsections (6) and (7) of section 196.1979, Florida Statutes, are redesignated as subsections (8) and (9), respectively, new subsections (6) and (7) are added to that section, and paragraph (b) of subsection (1), subsection (2), paragraphs (d), (f), and (l) of subsection (3), and subsection (5) of that section are amended, to read:

196.1979 County and municipal affordable housing property exemption.—

(1)

(b) Qualified property may receive an ad valorem property tax exemption of:

1. Up to 75 percent of the assessed value of each residential unit used to provide affordable housing if fewer than 100 percent of the multifamily project's residential units are used to provide affordable housing meeting the requirements of this section.

2. Up to 100 percent of the assessed value of each residential unit used to provide affordable housing if 100 percent of the multifamily project's residential units are used to provide affordable housing meeting the requirements of this section.

(2) If a residential unit that in the previous year received qualified for the exemption under this section and was occupied by a tenant is vacant on January 1, the vacant unit may qualify for the exemption under this section if the use of the unit is restricted to providing affordable housing that would otherwise meet the requirements of this section and a reasonable effort is made to lease the unit to eligible persons or families.

(3) An ordinance granting the exemption authorized by this section must:

(d) Require the local entity to verify and certify property that meets the requirements of the ordinance as qualified property and forward the certification to the property owner and the property appraiser. If the local entity denies the application for certification exemption, it must notify the applicant and include reasons for the denial.

(f) Require the property owner to submit an application for exemption, on a form prescribed by the department, accompanied by the certification of qualified property, to the property appraiser no later than the deadline specified in s. 196.011 March 1.

(l) Require the county or municipality to post on its website a list of certified properties receiving the exemption for the purpose of facilitating access to affordable housing.

(5) An ordinance adopted under this section must expire before the fourth January 1 after adoption; however, the board of county commissioners or the governing body of the municipality may adopt a new ordinance to renew the exemption. The board of county commissioners or the governing body of the municipality shall deliver a copy of an ordinance adopted under this section to the department and the property appraiser within 10 days after its adoption, but no later than January 1 of the year such exemption will take effect. If the ordinance expires or is repealed, the board of county commissioners or the governing body of the municipality must notify the department and the property appraiser within 10 days after its expiration or repeal, but no later than January 1 of the year the repeal or expiration of such exemption will take effect.

(6) The property appraiser shall review each application for exemption and determine whether the applicant meets all of the requirements of this section and is entitled to an exemption. A property appraiser may request and review additional information necessary to make such determination. A property appraiser may grant an exemption only for a property for which the local entity has certified as qualified property and which the property appraiser determines is entitled to an exemption.

(7) When determining the value of a unit for purposes of applying an exemption pursuant to this section, the property appraiser must include in such valuation the proportionate share of the residential common areas, including the land, fairly attributable to such unit.

Section 15. (1) The amendments made to s. 196.1978, Florida Statutes, by section 13 of this act and s. 196.1979, Florida Statutes, are intended to be remedial and clarifying in nature and apply retroactively to January 1, 2024.

(2) This section shall take effect upon becoming a law.

Section 16. Paragraph (o) is added to subsection (3) of section 196.1978, Florida Statutes, as amended by this act, and subsection (4) is added to that section, to read:

196.1978 Affordable housing property exemption.—

(3)

(o)1. Beginning with the 2025 tax roll, a taxing authority may elect, upon adoption of an ordinance or resolution approved by a two-thirds vote of the governing body, not to exempt property under sub-subparagraph (d)1.a. located in a county specified pursuant to subparagraph 2., subject to the conditions of this paragraph.

2. A taxing authority must make a finding in the ordinance or resolution that the most recently published Shimberg Center for Housing Studies Annual Report, prepared pursuant to s. 420.6075, identifies that a county that is part of the jurisdiction of the taxing authority is within a metropolitan statistical area or region where the number of affordable and available units in the metropolitan statistical area or region is greater than the number of renter households in the metropolitan statistical area or region for the category entitled "0-120 percent AMI."

3. An election made pursuant to this paragraph may apply only to the ad valorem property tax levies imposed within a county specified pursuant to subparagraph 2. by the taxing authority making the election.

4. The ordinance or resolution must take effect on the January 1 immediately succeeding adoption and shall expire on the second January 1 after the January 1 in which the ordinance or resolution takes effect. The ordinance or resolution may be renewed prior to its expiration pursuant to this paragraph.

5. The taxing authority proposing to make an election under this paragraph must advertise the ordinance or resolution or renewal thereof pursuant to the requirements of s. 50.011(1) prior to adoption.

6. The taxing authority must provide to the property appraiser the adopted ordinance or resolution or renewal thereof by the effective date of the ordinance or resolution or renewal thereof.

7. Notwithstanding an ordinance or resolution or renewal thereof adopted pursuant to this paragraph, a property owner of a multifamily project who was granted an exemption pursuant to sub-subparagraph (d)1.a. before the adoption or renewal of such ordinance or resolution may continue to receive such exemption for each subsequent consecutive year that the property owner applies for and is granted the exemption.

(4)(a) Notwithstanding ss. 196.195 and 196.196, property in a multifamily project that meets the requirements of this subsection is considered property used for a charitable purpose and is exempt from ad valorem tax beginning with the January 1 assessment immediately succeeding the date the property was placed in service allowing the property to be used as an affordable housing property that provides housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004.

(b) The multifamily project must:

1. Be composed of an improvement to land where an improvement did not previously exist or the construction of a new improvement where an old improvement was removed, which was substantially completed within 2 years before the first submission of an application for exemption under this subsection. For purposes of this subsection, the term "substantially completed" has the same definition as in s. 192.042(1).

2. Contain more than 70 units that are used to provide affordable housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004.

3. Be subject to a land use restriction agreement with the Florida Housing Finance Corporation recorded in the official records of the county in which the property is located that requires that the property be used for 99 years to provide affordable housing to natural persons or families meeting the extremely-low-income, very-low-income, low-income, or moderate-income limits specified in s. 420.0004. The agreement must include a provision for a penalty for ceasing to provide affordable housing under the agreement before the end of the agreement term that is equal to 100 percent of the total amount financed by the corporation multiplied by each year remaining in the agreement. The agreement may be terminated or modified without penalty if the exemption under this subsection is repealed.

The property is no longer eligible for this exemption if the property no longer serves extremely-low-income, very-low-income, low-income persons pursuant to the recorded agreement.

(c) To be eligible to receive the exemption under this subsection, the property owner must submit an application to the property appraiser by March 1. The property appraiser shall review the application and determine whether the applicant meets all of the requirements of this subsection and is entitled to an exemption. A property appraiser may request and review additional information necessary to make such determination.

(d)1. The property appraiser shall apply the exemption to those portions of the affordable housing property that provide housing to natural persons or families meeting the extremely-low-income, very-low-income, or low-income limits specified in s. 420.0004 before certifying the tax roll to the tax collector.

2. When determining the value of the portion of property used to provide affordable housing for purposes of applying an exemption pursuant to this subsection, the property appraiser must include in such valuation the proportionate share of the residential common areas, including the land, fairly attributable to such portion of property.

(e) If the property appraiser determines that for any year a person who was not entitled to an exemption under this subsection was granted such an exemption, the property appraiser must serve upon the owner a notice of intent to record in the public records of the county a notice of tax lien against any property owned by that person in the county, and that property must be identified in the notice of tax lien. Any property owned by the taxpayer and situated in this state is subject to the taxes exempted by the improper exemption, plus a penalty of 50 percent of the unpaid taxes for each year and interest at a rate of 15 percent per annum. If an exemption is improperly granted as a result of a clerical mistake or an omission by the property appraiser, the property owner improperly receiving the exemption may not be assessed a penalty or interest.

(f) Property receiving an exemption pursuant to subsection (3) or s. 196.1979 is not eligible for this exemption.

(g) This subsection first applies to the 2026 tax roll.

Section 17. The amendments made by this act to ss. 193.155, 193.703, 196.011, 196.031, 196.075, and 196.161, Florida Statutes, first apply beginning with the 2025 property tax roll.

Section 18. Present subsections (6), (7), and (8) of section 201.08, Florida Statutes, are redesignated as subsections (7), (8), and (9), respectively, a new subsection (6) is added to that section, and paragraph (b) of subsection (1) of that section is republished, to read:

201.08 Tax on promissory or nonnegotiable notes, written obligations to pay money, or assignments of wages or other compensation; exception.—

(1)

(b) On mortgages, trust deeds, security agreements, or other evidences of indebtedness filed or recorded in this state, and for each renewal of the same, the tax shall be 35 cents on each \$100 or fraction thereof of the indebtedness or obligation evidenced thereby. Mortgages, including, but not limited to, mortgages executed without the state and recorded in the state, which incorporate the certificate of indebtedness, not otherwise shown in separate instruments, are subject to the same tax at the same rate. When there is both a mortgage, trust deed, or security agreement and a note, certificate of indebtedness, or obligation, the tax shall be paid on the mortgage, trust deed, or security agreement at the time of recordation. A notation shall be made on the note, certificate of indebtedness, or obligation that the tax has been paid on the mortgage, trust deed, or security agreement. If a mortgage, trust deed, security agreement, or other evidence of indebtedness is subsequently filed or recorded in this state to evidence an indebtedness or obligation upon which tax was paid under paragraph (a) or subsection (2), tax shall be paid on the mortgage, trust deed, security agreement, or other evidence of indebtedness on the amount of the indebtedness or obligation evidenced which exceeds the aggregate amount upon which tax was previously paid under this paragraph and under paragraph (a) or subsection (2). If the mortgage, trust deed, security agreement, or other evidence of indebtedness subject to the tax levied by this section secures future advances, as provided in s. 697.04, the tax shall be paid at the time of recordation on the initial debt or obligation secured, excluding future advances; at the time and so often as any future advance is made, the tax

shall be paid on all sums then advanced regardless of where such advance is made. Notwithstanding the aforesaid general rule, any increase in the amount of original indebtedness caused by interest accruing under an adjustable rate note or mortgage having an initial interest rate adjustment interval of not less than 6 months shall be taxable as a future advance only to the extent such increase is a computable sum certain when the document is executed. Failure to pay the tax shall not affect the lien for any such future advance given by s. 697.04, but any person who fails or refuses to pay such tax due by him or her is guilty of a misdemeanor of the first degree. The mortgage, trust deed, or other instrument shall not be enforceable in any court of this state as to any such advance unless and until the tax due thereon upon each advance that may have been made thereunder has been paid.

(6) For a home equity conversion mortgage as defined in 12 C.F.R. s. 1026.33(a), only the principal limit available to the borrower is subject to the tax imposed in this section. The maximum claim amount and the stated mortgage amount are not subject to the tax imposed in this section. As used in this subsection, the term "principal limit" means the gross amount of loan proceeds available to the borrower without consideration of any use restrictions. For purposes of this subsection, the tax must be calculated based on the principal limit amount determined at the time of closing as evidenced by the recorded mortgage or any supporting documents attached thereto.

Section 19. The amendment to s. 201.08, Florida Statutes, made by this act is intended to be remedial in nature and shall apply retroactively, but does not create a right to a refund or credit of any tax paid before the effective date of this act. For any home equity conversion mortgage recorded before the effective date of this act, the taxpayer may evidence the principal limit using related loan documents.

Section 20. Section 201.21, Florida Statutes, is amended to read:

201.21 Notes and other written obligations exempt under certain conditions.—

(1) There shall be exempt from all excise taxes imposed by this chapter all promissory notes, nonnegotiable notes, and other written obligations to pay money bearing date subsequent to July 1, 1955, hereinafter referred to as "principal obligations," when the maker thereof shall pledge or deposit with the payee or holder thereof pursuant to any agreement commonly known as a wholesale warehouse mortgage agreement, as collateral security for the payment thereof, any collateral obligation or obligations, as hereinafter defined, provided all excise taxes imposed by this chapter upon or in respect to such collateral obligation or obligations shall have been paid. If the indebtedness evidenced by any such principal obligation shall be in excess of the indebtedness evidenced by such collateral obligation or obligations, the exemption provided by this subsection ~~section~~ shall not apply to the amount of such excess indebtedness; and, in such event, the excise taxes imposed by this chapter shall apply and be paid only in respect to such excess of indebtedness of such principal obligation. The term "collateral obligation" as used in this subsection ~~section~~ means any note, bond, or other written obligation to pay money secured by mortgage, deed of trust, or other lien upon real or personal property. The pledging of a specific collateral obligation to secure a specific principal obligation, if required under the terms of the agreement, shall not invalidate the exemption provided by this subsection ~~section~~. The temporary removal of the document or documents representing one or more collateral obligations for a reasonable commercial purpose, for a period not exceeding 60 days, shall not invalidate the exemption provided by this subsection ~~section~~.

(2) There shall be exempt from all excise taxes imposed by this chapter all non-interest-bearing promissory notes, non-interest-bearing nonnegotiable notes, or non-interest-bearing written obligations to pay money, or assignments of salaries, wages, or other compensation made, executed, delivered, sold, transferred, or assigned in the state, and for each renewal of the same, of \$3,500 or less, when given by a customer to an alarm system contractor, as defined in s. 489.505, in connection with the sale of an alarm system as defined in s. 489.505.

Section 21. The amendments to s. 201.21, Florida Statutes, made by this act shall stand repealed on June 30, 2027, unless reviewed and saved from repeal through reenactment by the Legislature. If such amendments are not saved from repeal, the text of s. 201.21, Florida Statutes, shall revert to that in existence on June 30, 2024, except that any amendments to such text other

than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 22. Subsection (1) of section 206.9931, Florida Statutes, is amended to read:

206.9931 Administrative provisions.—

(1) Any person producing in, importing into, or causing to be imported into this state taxable pollutants for sale, use, or otherwise and who is not registered or licensed pursuant to other parts of this chapter is hereby required to register and become licensed for the purposes of this part. Such person shall register as either a producer or importer of pollutants and shall be subject to all applicable registration and licensing provisions of this chapter, as if fully set out in this part and made expressly applicable to the taxes imposed herein, including, but not limited to, ss. 206.02-206.025, 206.03, 206.04, and 206.05. For the purposes of this section, registrations required exclusively for this part shall be made within 90 days of July 1, 1986, for existing businesses, or ~~before~~ ~~prior to~~ the first production or importation of pollutants for businesses created after July 1, 1986. ~~The fee for registration shall be \$30.~~ Failure to timely register is a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

Section 23. Section 206.9955, Florida Statutes, is amended to read:

206.9955 Levy of natural gas fuel tax.—

(1) The motor fuel equivalent gallon means the following for:

(a) Compressed natural gas gallon: 5.66 pounds, or per each 126.67 cubic feet.

(b) Liquefied natural gas gallon: 6.06 pounds.

(c) Liquefied petroleum gas gallon: 1.35 gallons.

(2) ~~Effective January 1, 2026,~~ The following taxes shall be imposed:

(a) Upon each motor fuel equivalent gallon of natural gas fuel:

1. Effective January 1, 2026, and until December 31, 2026, an excise tax of 2.4 cents upon each motor fuel equivalent gallon of natural gas fuel.

2. Effective January 1, 2027, an excise tax of 4 cents.

(b) Upon each motor fuel equivalent gallon of natural gas fuel, which is designated as the "ninth-cent fuel tax":

1. Effective January 1, 2026, and until December 31, 2026, an additional tax of 0.5 cents. ~~1 cent upon each motor fuel equivalent gallon of natural gas fuel, which is designated as the "ninth-cent fuel tax."~~

2. Effective January 1, 2027, an additional tax of 1 cent.

(c) Upon each motor fuel equivalent gallon of natural gas fuel by each county, which is designated as the "local option fuel tax":

1. Effective January 1, 2026, and until December 31, 2026, an additional tax of 0.5 cents. ~~1 cent on each motor fuel equivalent gallon of natural gas fuel by each county, which is designated as the "local option fuel tax."~~

2. Effective January 1, 2027, an additional tax of 1 cent.

(d) An additional tax on each motor fuel equivalent gallon of natural gas fuel, which is designated as the "State Comprehensive Enhanced Transportation System Tax," at a rate determined pursuant to this paragraph.

1. Before January 1, 2026, ~~and each year thereafter,~~ the department shall determine the tax rate applicable to the sale of natural gas fuel for the following 12-month period beginning January 1, rounded to the nearest tenth of a cent, by adjusting the tax rate of ~~2.9~~ ~~5.8~~ cents per gallon by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 2013.

2. Before January 1, 2027, and each year thereafter, the department shall determine the tax rate applicable to the sale of natural gas fuel for the following 12-month period beginning January 1, rounded to the nearest tenth of a cent, by adjusting the tax rate of 5.8 cents per gallon by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 2013.

(e)1. An additional tax is imposed on each motor fuel equivalent gallon of natural gas fuel for the privilege of selling natural gas fuel, at a rate determined pursuant to this subparagraph.

a. Before January 1, 2026, ~~and each year thereafter~~, the department shall determine the tax rate applicable to the sale of natural gas fuel, rounded to the nearest tenth of a cent, for the following 12-month period beginning January 1, by adjusting the tax rate of ~~4.69~~ 9.2 cents per gallon by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 2013.

b. Before January 1, 2027, and each year thereafter, the department shall determine the tax rate applicable to the sale of natural gas fuel, rounded to the nearest tenth of a cent, for the following 12-month period beginning January 1, by adjusting the tax rate of 9.2 cents per gallon by the percentage change in the average of the Consumer Price Index issued by the United States Department of Labor for the most recent 12-month period ending September 30, compared to the base year average, which is the average for the 12-month period ending September 30, 2013.

2. The department is authorized to adopt rules and publish forms to administer this paragraph.

(3) Unless otherwise provided by this chapter, the taxes specified in subsection (2) are imposed on natural gas fuel when it is placed into the fuel supply tank of a motor vehicle as defined in s. 206.01(23). The person liable for payment of the taxes imposed by this section is the person selling or supplying the natural gas fuel to the end user, for use in the fuel supply tank of a motor vehicle as defined in s. 206.01(23).

Section 24. For the purpose of incorporating the amendment made by this act to section 206.9955, Florida Statutes, in references thereto, subsections (1) and (4) of section 206.996, Florida Statutes, are reenacted to read:

206.996 Monthly reports by natural gas fuel retailers; deductions.—

(1) For the purpose of determining the amount of taxes imposed by s. 206.9955, each natural gas fuel retailer shall file beginning with February 2026, and each month thereafter, no later than the 20th day of each month, monthly reports electronically with the department showing information on inventory, purchases, nontaxable disposals, taxable uses, and taxable sales in gallons of natural gas fuel for the preceding month. However, if the 20th day of the month falls on a Saturday, Sunday, or federal or state legal holiday, a return must be accepted if it is electronically filed on the next succeeding business day. The reports must include, or be verified by, a written declaration stating that such report is made under the penalties of perjury. The natural gas fuel retailer shall deduct from the amount of taxes shown by the report to be payable an amount equivalent to 0.67 percent of the taxes on natural gas fuel imposed by s. 206.9955(2)(a) and (e), which deduction is allowed to the natural gas fuel retailer to compensate it for services rendered and expenses incurred in complying with the requirements of this part. This allowance is not deductible unless payment of applicable taxes is made on or before the 20th day of the month. This subsection may not be construed as authorizing a deduction from the constitutional fuel tax or the fuel sales tax.

(4) In addition to the allowance authorized by subsection (1), every natural gas fuel retailer is entitled to a deduction of 1.1 percent of the taxes imposed under s. 206.9955(2)(b) and (c), on account of services and expenses incurred due to compliance with the requirements of this part. This allowance may not be deductible unless payment of the tax is made on or before the 20th day of the month.

Section 25. For the purpose of incorporating the amendment made by this act to section 206.9955, Florida Statutes, in references thereto, section 206.997, Florida Statutes, is reenacted to read:

206.997 State and local alternative fuel user fee clearing trust funds; distribution.—

(1) Notwithstanding the provisions of s. 206.875, the revenues from the state natural gas fuel tax imposed by s. 206.9955(2)(a), (d), and (e) shall be deposited into the State Alternative Fuel User Fee Clearing Trust Fund. After deducting the service charges provided in s. 215.20, the proceeds in this trust fund shall be distributed as follows: the taxes imposed under s. 206.9955(2)(d) and (e) shall be transferred to the State Transportation Trust Fund and the tax imposed under s. 206.9955(2)(a) shall be distributed as follows: 50 percent shall be transferred to the State Board of Administration for distribution according to the provisions of s. 16, Art. IX of the State Constitution of 1885, as amended; 25 percent shall be transferred to the Revenue Sharing Trust Fund

for Municipalities; and the remaining 25 percent shall be distributed using the formula contained in s. 206.60(1).

(2) Notwithstanding the provisions of s. 206.875, the revenues from the local natural gas fuel tax imposed by s. 206.9955(2)(b) and (c) shall be deposited into The Local Alternative Fuel User Fee Clearing Trust Fund. After deducting the service charges provided in s. 215.20, the proceeds in this trust fund shall be returned monthly to the appropriate county.

Section 26. Section 211.0254, Florida Statutes, is created to read:

211.0254 Child care tax credits.—Beginning January 1, 2024, there is allowed a credit pursuant to s. 402.261 against any tax imposed by the state due under s. 211.02 or s. 211.025. However, the combined credit allowed under this section and ss. 211.0251, 211.0252, and 211.0253 may not exceed 50 percent of the tax due on the return on which the credit is taken. If the combined credit allowed under the foregoing sections exceeds 50 percent of the tax due on the return, the credit must first be taken under s. 211.0251, then under s. 211.0253, then under s. 211.0252. Any remaining liability must be taken under this section but may not exceed 50 percent of the tax due. For purposes of the distributions of tax revenue under s. 211.06, the department shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. The provisions of s. 402.261 apply to the credit authorized by this section.

Section 27. Paragraph (d) of subsection (2) of section 212.0306, Florida Statutes, is amended to read:

212.0306 Local option food and beverage tax; procedure for levying; authorized uses; administration.—

(2)

(d) Sales in cities or towns presently imposing a municipal resort tax as authorized by chapter 67-930, Laws of Florida, are exempt from the taxes authorized by subsection (1); however, the tax authorized by paragraph (1)(b) may be levied in such city or town if the governing authority of the city or town adopts an ordinance that is subsequently approved by a majority of the registered electors in such city or town voting in ~~at~~ a referendum held at a general election as defined in s. 97.021. Any tax levied in a city or town pursuant to this paragraph takes effect on the first day of January following the general election in which the ordinance was approved. A referendum to reenact an expiring tax authorized under this paragraph must be held at a general election occurring within the 48-month period immediately preceding the effective date of the reenacted tax, and the referendum may appear on the ballot only once within the 48-month period.

Section 28. Paragraphs (a) and (c) of subsection (1) of section 212.05, Florida Statutes, are amended to read:

212.05 Sales, storage, use tax.—It is hereby declared to be the legislative intent that every person is exercising a taxable privilege who engages in the business of selling tangible personal property at retail in this state, including the business of making or facilitating remote sales; who rents or furnishes any of the things or services taxable under this chapter; or who stores for use or consumption in this state any item or article of tangible personal property as defined herein and who leases or rents such property within the state.

(1) For the exercise of such privilege, a tax is levied on each taxable transaction or incident, which tax is due and payable as follows:

(a)1.a. At the rate of 6 percent of the sales price of each item or article of tangible personal property when sold at retail in this state, computed on each taxable sale for the purpose of remitting the amount of tax due the state, and including each and every retail sale.

b. Each occasional or isolated sale of an aircraft, boat, mobile home, or motor vehicle of a class or type which is required to be registered, licensed, titled, or documented in this state or by the United States Government shall be subject to tax at the rate provided in this paragraph. The department shall by rule adopt any nationally recognized publication for valuation of used motor vehicles as the reference price list for any used motor vehicle which is required to be licensed pursuant to s. 320.08(1), (2), (3)(a), (b), (c), or (e), or (9). If any party to an occasional or isolated sale of such a vehicle reports to the tax collector a sales price which is less than 80 percent of the average loan price for the specified model and year of such vehicle as listed in the most recent reference price list, the tax levied under this paragraph shall be computed by the department on such average loan price unless the parties to the sale have

provided to the tax collector an affidavit signed by each party, or other substantial proof, stating the actual sales price. Any party to such sale who reports a sales price less than the actual sales price is guilty of a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. The department shall collect or attempt to collect from such party any delinquent sales taxes. In addition, such party shall pay any tax due and any penalty and interest assessed plus a penalty equal to twice the amount of the additional tax owed. Notwithstanding any other provision of law, the Department of Revenue may waive or compromise any penalty imposed pursuant to this subparagraph.

2. This paragraph does not apply to the sale of a boat or aircraft by or through a registered dealer under this chapter to a purchaser who, at the time of taking delivery, is a nonresident of this state, does not make his or her permanent place of abode in this state, and is not engaged in carrying on in this state any employment, trade, business, or profession in which the boat or aircraft will be used in this state, or is a corporation none of the officers or directors of which is a resident of, or makes his or her permanent place of abode in, this state, or is a noncorporate entity that has no individual vested with authority to participate in the management, direction, or control of the entity's affairs who is a resident of, or makes his or her permanent abode in, this state. For purposes of this exemption, either a registered dealer acting on his or her own behalf as seller, a registered dealer acting as broker on behalf of a seller, or a registered dealer acting as broker on behalf of the nonresident purchaser may be deemed to be the selling dealer. This exemption is shall not be allowed unless:

a. The nonresident purchaser removes a qualifying boat, as described in sub-subparagraph f., from this the state within 90 days after the date of purchase or extension, or the nonresident purchaser removes a nonqualifying boat or an aircraft from this state within 10 days after the date of purchase or, when the boat or aircraft is repaired or altered, within 20 days after completion of the repairs or alterations; or if the aircraft will be registered in a foreign jurisdiction and:

(I) Application for the aircraft's registration is properly filed with a civil airworthiness authority of a foreign jurisdiction within 10 days after the date of purchase;

(II) The nonresident purchaser removes the aircraft from this the state to a foreign jurisdiction within 10 days after the date the aircraft is registered by the applicable foreign airworthiness authority; and

(III) The aircraft is operated in this the state solely to remove it from this the state to a foreign jurisdiction.

For purposes of this sub-subparagraph, the term "foreign jurisdiction" means any jurisdiction outside of the United States or any of its territories;

b. The nonresident purchaser, within 90 days after from the date of departure, provides the department with written proof that the nonresident purchaser licensed, registered, titled, or documented the boat or aircraft outside this the state. If such written proof is unavailable, within 90 days the nonresident purchaser must shall provide proof that the nonresident purchaser applied for such license, title, registration, or documentation. The nonresident purchaser shall forward to the department proof of title, license, registration, or documentation upon receipt;

c. The nonresident purchaser, within 30 days after removing the boat or aircraft from this state Florida, furnishes the department with proof of removal in the form of receipts for fuel, dockage, slippage, tie-down, or hanging from outside of Florida. The information so provided must clearly and specifically identify the boat or aircraft;

d. The selling dealer, within 30 days after the date of sale, provides to the department a copy of the sales invoice, closing statement, bills of sale, and the original affidavit signed by the nonresident purchaser affirming attesting that the nonresident purchaser qualifies for exemption from sales tax pursuant to this subparagraph and attesting that the nonresident purchaser will provide the documentation required to substantiate the exemption claimed under he or she has read the provisions of this subparagraph section;

e. The seller makes a copy of the affidavit a part of his or her record for as long as required by s. 213.35; and

f. Unless the nonresident purchaser of a boat of 5 net tons of admeasurement or larger intends to remove the boat from this state within 10

days after the date of purchase or when the boat is repaired or altered, within 20 days after completion of the repairs or alterations, the nonresident purchaser applies to the selling dealer for a decal which authorizes 90 days after the date of purchase for removal of the boat. The nonresident purchaser of a qualifying boat may apply to the selling dealer within 60 days after the date of purchase for an extension decal that authorizes the boat to remain in this state for an additional 90 days, but not more than a total of 180 days, before the nonresident purchaser is required to pay the tax imposed by this chapter. The department is authorized to issue decals in advance to dealers. The number of decals issued in advance to a dealer shall be consistent with the volume of the dealer's past sales of boats which qualify under this sub-subparagraph. The selling dealer or his or her agent shall mark and affix the decals to qualifying boats in the manner prescribed by the department, before delivery of the boat.

(I) The department is hereby authorized to charge dealers a fee sufficient to recover the costs of decals issued, except the extension decal shall cost \$425.

(II) The proceeds from the sale of decals will be deposited into the administrative trust fund.

(III) Decals shall display information to identify the boat as a qualifying boat under this sub-subparagraph, including, but not limited to, the decal's date of expiration.

(IV) The department is authorized to require dealers who purchase decals to file reports with the department and may prescribe all necessary records by rule. All such records are subject to inspection by the department.

(V) Any dealer or his or her agent who issues a decal falsely, fails to affix a decal, mismarks the expiration date of a decal, or fails to properly account for decals will be considered prima facie to have committed a fraudulent act to evade the tax and will be liable for payment of the tax plus a mandatory penalty of 200 percent of the tax, and shall be liable for fine and punishment as provided by law for a conviction of a misdemeanor of the first degree, as provided in s. 775.082 or s. 775.083.

(VI) Any nonresident purchaser of a boat who removes a decal before permanently removing the boat from this the state, or defaces, changes, modifies, or alters a decal in a manner affecting its expiration date before its expiration, or who causes or allows the same to be done by another, will be considered prima facie to have committed a fraudulent act to evade the tax and will be liable for payment of the tax plus a mandatory penalty of 200 percent of the tax, and shall be liable for fine and punishment as provided by law for a conviction of a misdemeanor of the first degree, as provided in s. 775.082 or s. 775.083.

(VII) The department is authorized to adopt rules necessary to administer and enforce this subparagraph and to publish the necessary forms and instructions.

(VIII) The department is hereby authorized to adopt emergency rules pursuant to s. 120.54(4) to administer and enforce the provisions of this subparagraph.

If the nonresident purchaser fails to remove the qualifying boat from this state within the maximum 180 days after purchase or a nonqualifying boat or an aircraft from this state within 10 days after purchase or, when the boat or aircraft is repaired or altered, within 20 days after completion of such repairs or alterations, or permits the boat or aircraft to return to this state within 6 months after from the date of departure, except as provided in s. 212.08(7)(ff), or if the nonresident purchaser fails to furnish the department with any of the documentation required by this subparagraph within the prescribed time period, the nonresident purchaser is shall be liable for use tax on the cost price of the boat or aircraft and, in addition thereto, payment of a penalty to the Department of Revenue equal to the tax payable. This penalty is shall be in lieu of the penalty imposed by s. 212.12(2). The maximum 180-day period following the sale of a qualifying boat tax-exempt to a nonresident may not be tolled for any reason.

(c) At the rate of 6 percent of the gross proceeds derived from the lease or rental of tangible personal property, as defined herein; however, the following special provisions apply to the lease or rental of motor vehicles and to peer-to-peer car-sharing programs:

1. When a motor vehicle is leased or rented by a motor vehicle rental company or through a peer-to-peer car-sharing program as those terms are defined in s. 212.0606(1) for a period of less than 12 months:

a. If the motor vehicle is rented in Florida, the entire amount of such rental is taxable, even if the vehicle is dropped off in another state.

b. If the motor vehicle is rented in another state and dropped off in Florida, the rental is exempt from Florida tax.

c. If the motor vehicle is rented through a peer-to-peer car-sharing program, the peer-to-peer car-sharing program shall collect and remit the applicable tax due in connection with the rental.

2. Except as provided in subparagraph 3., for the lease or rental of a motor vehicle for a period of not less than 12 months, sales tax is due on the lease or rental payments if the vehicle is registered in this state; provided, however, that no tax shall be due if the taxpayer documents use of the motor vehicle outside this state and tax is being paid on the lease or rental payments in another state.

3. The tax imposed by this chapter does not apply to the lease or rental of a commercial motor vehicle as defined in s. 316.003(14)(a) to one lessee or rentee, or of a motor vehicle as defined in s. 316.003 which is to be used primarily in the trade or established business of the lessee or rentee, for a period of not less than 12 months when tax was paid on the purchase price of such vehicle by the lessor. To the extent tax was paid with respect to the purchase of such vehicle in another state, territory of the United States, or the District of Columbia, the Florida tax payable shall be reduced in accordance with s. 212.06(7). This subparagraph shall only be available when the lease or rental of such property is an established business or part of an established business or the same is incidental or germane to such business.

Section 29. Effective upon this act becoming a law, paragraph (b) of subsection (2) and paragraph (a) of subsection (3) of section 212.054, Florida Statutes, are amended, and subsection (9) is added to that section, to read:

212.054 Discretionary sales surtax; limitations, administration, and collection.—

(2)

(b) However:

1. The sales amount above \$5,000 on any item of tangible personal property shall not be subject to the surtax. However, charges for prepaid calling arrangements, as defined in s. 212.05(1)(e)1.a., shall be subject to the surtax. For purposes of administering the \$5,000 limitation on an item of tangible personal property:—

a. If two or more taxable items of tangible personal property are sold to the same purchaser at the same time and, under generally accepted business practice or industry standards or usage, are normally sold in bulk or are items that, when assembled, comprise a working unit or part of a working unit, such items must be considered a single item for purposes of the \$5,000 limitation when supported by a charge ticket, sales slip, invoice, or other tangible evidence of a single sale or rental.

b. The sale of a boat and the corresponding boat trailer, which trailer is identified as a motor vehicle as defined in s. 320.01(1), must be taxed as a single item when sold to the same purchaser, at the same time, and included in the same invoice.

2. In the case of utility services billed on or after the effective date of any such surtax, the entire amount of the charge for utility services shall be subject to the surtax. In the case of utility services billed after the last day the surtax is in effect, the entire amount of the charge on said items shall not be subject to the surtax. "Utility service," as used in this section, does not include any communications services as defined in chapter 202.

3. In the case of written contracts which are signed prior to the effective date of any such surtax for the construction of improvements to real property or for remodeling of existing structures, the surtax shall be paid by the contractor responsible for the performance of the contract. However, the contractor may apply for one refund of any such surtax paid on materials necessary for the completion of the contract. Any application for refund shall be made no later than 15 months following initial imposition of the surtax in that county. The application for refund shall be in the manner prescribed by the department by rule. A complete application shall include proof of the written contract and of payment of the surtax. The application shall contain a sworn statement, signed by the applicant or its representative, attesting to the validity of the application. The department shall, within 30 days after approval of a

complete application, certify to the county information necessary for issuance of a refund to the applicant. Counties are hereby authorized to issue refunds for this purpose and shall set aside from the proceeds of the surtax a sum sufficient to pay any refund lawfully due. Any person who fraudulently obtains or attempts to obtain a refund pursuant to this subparagraph, in addition to being liable for repayment of any refund fraudulently obtained plus a mandatory penalty of 100 percent of the refund, is guilty of a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.

4. In the case of any vessel, railroad, or motor vehicle common carrier entitled to partial exemption from tax imposed under this chapter pursuant to s. 212.08(4), (8), or (9), the basis for imposition of surtax shall be the same as provided in s. 212.08 and the ratio shall be applied each month to total purchases in this state of property qualified for proration which is delivered or sold in the taxing county to establish the portion used and consumed in intracounty movement and subject to surtax.

(3) For the purpose of this section, a transaction shall be deemed to have occurred in a county imposing the surtax when:

(a)1. The sale includes an item of tangible personal property, a service, or tangible personal property representing a service, and the item of tangible personal property, the service, or the tangible personal property representing the service is delivered within the county. If there is no reasonable evidence of delivery of a service, the sale of a service is deemed to occur in the county in which the purchaser accepts the bill of sale.

2. The sale of any motor vehicle or mobile home of a class or type which is required to be registered in this state or in any other state shall be deemed to have occurred only in the county identified as the residence address of the purchaser on the registration or title document for such property.

3. The sale of property under sub-subparagraph (2)(b)1.b. is deemed to occur in the county where the purchaser resides, as identified on the registration or title documents for such property.

(9) If there has been a final adjudication that any discretionary sales surtax enacted pursuant to ss. 212.054 and 212.055 was enacted, levied, collected, or otherwise found to be contrary to the Constitution of the United States or the State Constitution, this subsection applies. For purposes of this subsection, a "final adjudication" is a final order of a court of competent jurisdiction from which no appeal can be taken or from which no appeal has been taken and the time for such appeal has expired.

(a) If such discretionary sales surtax has been collected, but not expended, any county, municipality, school board, or other entity that received funds from such surtax shall transfer the surtax proceeds, along with any interest earned upon such proceeds, to the department within 60 days from the date of the final adjudication. The department shall deposit all amounts received pursuant to this subsection in a separate account in the Discretionary Sales Surtax Clearing Trust Fund for that county for disposition as follows:

1. If there is no valid discretionary sales surtax being levied within the same county for which a discretionary sales surtax was found to be invalid as described in this subsection, 100 percent of such funds shall be held in reserve for appropriation in the General Appropriations Act that takes effect on the July 1 immediately following the transfer of such funds to the department under this paragraph.

2. If there is a valid discretionary sales surtax being levied within the same county for which a discretionary sales surtax was found to be invalid as described in this subsection:

a. Seventy-five percent of such funds shall be held in reserve for appropriation in the General Appropriations Act that takes effect on the July 1 preceding the discretionary sales surtax suspension in paragraph (b).

b. Twenty-five percent of such funds and all interest earned on all funds held in reserve under this sub-subparagraph shall be held in reserve for appropriation in the General Appropriations Act to be disposed of as provided in paragraph (b).

(b)1. If there are multiple valid discretionary sales surtaxes being levied within the same county for which a discretionary sales surtax was found to be invalid as described in this subsection, such surtaxes, other than the school capital outlay surtax authorized by s. 212.055(6), shall be temporarily suspended beginning October 1 of the calendar year following the calendar year the department receives such surtax proceeds under this paragraph, or January 1, 2025, whichever is later.

2. If there is only one valid discretionary sales surtax being levied within the same county for which a discretionary sales surtax was found to be invalid as described in this subsection, such surtax shall be temporarily suspended beginning October 1 of the calendar year following the calendar year the department receives such surtax proceeds.

3. The department shall continue to distribute moneys in the separate account in the Discretionary Sales Surtax Clearing Trust Fund for that county to such county, municipality, or school board in an amount equal to that which would have been distributed pursuant to all legally levied surtaxes in such county under this section but for the temporary suspension of such surtaxes under this subsection.

4. A county, municipality, or school board that receives funds under this paragraph from a single surtax shall use the funds consistent with the use for which the tax that was temporarily suspended under subparagraph 2. was levied. In case of a suspension pursuant to subparagraph 1., a county shall apportion the funds among the uses of the temporarily suspended discretionary sales surtaxes in proportion to the discretionary sales surtax rates.

5. The temporary suspension of surtaxes under this paragraph shall end on the last day of the month preceding the first month the department estimates that the balance of the separate account within the Discretionary Sales Surtax Clearing Trust Fund for that county will be insufficient to fully make the distribution necessary under subparagraph 3. Any remaining undistributed surtax proceeds shall be transferred to the General Revenue Fund.

6. The department shall monitor the balance of proceeds transferred to the department under this subsection and shall estimate the month in which the temporary discretionary sales surtax suspension will end. At least two months prior to the expiration of the temporary surtax suspension under this paragraph, the department shall provide notice to affected dealers and the public of when the suspension will end.

(c) Subsection (5) does not apply to the temporary suspension of surtaxes provided for under this subsection.

(d) Notwithstanding s. 215.26, any person who would otherwise be entitled to a refund of a discretionary sales surtax that is found to be invalid under this subsection may file a claim for a refund pursuant to the procedures provided in the General Appropriations Act referenced in paragraph (a), to the extent such act provides for refunds. Such refund claim must be filed between July 1 and December 31 of the state fiscal year for such General Appropriations Act.

(e) This subsection expires June 30, 2030.

Section 30. Paragraph (a) of subsection (4) of section 212.055, Florida Statutes, is amended to read:

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.—It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other requirements as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. 212.054.

(4) INDIGENT CARE AND TRAUMA CENTER SURTAX.—

~~(a)1. The governing body in each county that the government of which is not consolidated with that of one or more municipalities, which has a population of at least 800,000 residents and is not authorized to levy a surtax under subsection (5), may levy, pursuant to an ordinance either approved by an extraordinary vote of the governing body or conditioned to take effect only upon approval by a majority vote of the electors of the county voting in a referendum, a discretionary sales surtax at a rate that may not exceed 0.5 percent.~~

~~2. If the ordinance is conditioned on a referendum, A statement that includes a brief and general description of the purposes to be funded by the surtax and that conforms to the requirements of s. 101.161 shall be placed on the ballot by the governing body of the county. The following questions shall be placed on the ballot:~~

FOR THE . . .CENTS TAX
AGAINST THE . . .CENTS TAX

3. The ordinance adopted by the governing body providing for the imposition of the surtax shall set forth a plan for providing health care services to qualified residents, as defined in subparagraph 4. Such plan and subsequent amendments to it shall fund a broad range of health care services for both indigent persons and the medically poor, including, but not limited to, primary care and preventive care as well as hospital care. The plan must also address the services to be provided by the Level I trauma center. It shall emphasize a continuity of care in the most cost-effective setting, taking into consideration both a high quality of care and geographic access. Where consistent with these objectives, it shall include, without limitation, services rendered by physicians, clinics, community hospitals, mental health centers, and alternative delivery sites, as well as at least one regional referral hospital where appropriate. It shall provide that agreements negotiated between the county and providers, including hospitals with a Level I trauma center, will include reimbursement methodologies that take into account the cost of services rendered to eligible patients, recognize hospitals that render a disproportionate share of indigent care, provide other incentives to promote the delivery of charity care, promote the advancement of technology in medical services, recognize the level of responsiveness to medical needs in trauma cases, and require cost containment including, but not limited to, case management. It must also provide that any hospitals that are owned and operated by government entities on May 21, 1991, must, as a condition of receiving funds under this subsection, afford public access equal to that provided under s. 286.011 as to meetings of the governing board, the subject of which is budgeting resources for the rendition of charity care as that term is defined in the Florida Hospital Uniform Reporting System (FHURS) manual referenced in s. 408.07. The plan shall also include innovative health care programs that provide cost-effective alternatives to traditional methods of service delivery and funding.

4. For the purpose of this paragraph, the term "qualified resident" means residents of the authorizing county who are:

- a. Qualified as indigent persons as certified by the authorizing county;
- b. Certified by the authorizing county as meeting the definition of the medically poor, defined as persons having insufficient income, resources, and assets to provide the needed medical care without using resources required to meet basic needs for shelter, food, clothing, and personal expenses; or not being eligible for any other state or federal program, or having medical needs that are not covered by any such program; or having insufficient third-party insurance coverage. In all cases, the authorizing county is intended to serve as the payor of last resort; or
- c. Participating in innovative, cost-effective programs approved by the authorizing county.

5. Moneys collected pursuant to this paragraph remain the property of the state and shall be distributed by the Department of Revenue on a regular and periodic basis to the clerk of the circuit court as ex officio custodian of the funds of the authorizing county. The clerk of the circuit court shall:

- a. Maintain the moneys in an indigent health care trust fund;
- b. Invest any funds held on deposit in the trust fund pursuant to general law;
- c. Disburse the funds, including any interest earned, to any provider of health care services, as provided in subparagraphs 3. and 4., upon directive from the authorizing county. However, if a county has a population of at least 800,000 residents and has levied the surtax authorized in this paragraph, notwithstanding any directive from the authorizing county, on October 1 of each calendar year, the clerk of the court shall issue a check in the amount of \$6.5 million to a hospital in its jurisdiction that has a Level I trauma center or shall issue a check in the amount of \$3.5 million to a hospital in its jurisdiction that has a Level I trauma center if that county enacts and implements a hospital lien law in accordance with chapter 98-499, Laws of Florida. The issuance of the checks on October 1 of each year is provided in recognition of the Level I trauma center status and shall be in addition to the base contract amount received during fiscal year 1999-2000 and any additional amount negotiated to the base contract. If the hospital receiving funds for its Level I trauma center

status requests such funds to be used to generate federal matching funds under Medicaid, the clerk of the court shall instead issue a check to the Agency for Health Care Administration to accomplish that purpose to the extent that it is allowed through the General Appropriations Act; and

d. Prepare on a biennial basis an audit of the trust fund specified in sub-subparagraph a. Commencing February 1, 2004, such audit shall be delivered to the governing body and to the chair of the legislative delegation of each authorizing county.

6. Notwithstanding any other provision of this section, a county shall not levy local option sales surtaxes authorized in this paragraph and subsections (2) and (3) in excess of a combined rate of 1 percent.

Section 31. Paragraph (b) of subsection (1) and paragraph (b) of subsection (4) of section 212.11, Florida Statutes, are amended to read:

212.11 Tax returns and regulations.—

(1)

(b)1. For the purpose of ascertaining the amount of tax payable under this chapter, it shall be the duty of all dealers to file a return and remit the tax, on or before the 20th day of the month, to the department, upon forms prepared and furnished by it or in a format prescribed by it. Such return must show the rentals, admissions, gross sales, or purchases, as the case may be, arising from all leases, rentals, admissions, sales, or purchases taxable under this chapter during the preceding calendar month.

2. Notwithstanding subparagraph 1. and in addition to any extension or waiver ordered pursuant to s. 213.055, and except as provided in subparagraph 3., a dealer with a certificate of registration issued under s. 212.18 to engage in or conduct business in a county to which an emergency declaration applies in sub-subparagraph b. is granted an automatic 10-calendar-day extension after the due date for filing a return and remitting the tax if all of the following conditions are met:

a. The Governor has ordered or proclaimed a declaration of a state of emergency pursuant to s. 252.36.

b. The declaration is the first declaration for the event giving rise to the state of emergency or expands the counties covered by the initial state of emergency without extending or renewing the period of time covered by the first declaration of a state of emergency.

c. The first day of the period covered by the first declaration for the event giving rise to the state of emergency is within 5 business days before the 20th day of the month.

3. For purposes of subparagraph 2., a dealer who files a consolidated sales and use tax return will be considered to have a certificate of registration in a county to which an emergency declaration applies when the central or main office of the consolidated account is in a county to which an emergency declaration applies.

(4)

(b)1. The amount of any estimated tax shall be due, payable, and remitted by electronic funds transfer by the 20th day of the month for which it is estimated. The difference between the amount of estimated tax paid and the actual amount of tax due under this chapter for such month shall be due and payable by the first day of the following month and remitted by electronic funds transfer by the 20th day thereof.

2. Notwithstanding subparagraph 1. and in addition to any extension or waiver ordered pursuant to s. 213.055, and except as provided in subparagraph 3., a dealer with a certificate of registration issued under s. 212.18 to engage in or conduct business in a county to which an emergency declaration applies in sub-subparagraph b. is granted an automatic 10-calendar-day extension after the due date for filing a return and remitting the tax if all of the following conditions are met:

a. The Governor has ordered or proclaimed a declaration of a state of emergency pursuant to s. 252.36.

b. The declaration is the first declaration for the event giving rise to the state of emergency or expands the counties covered by the initial state of emergency without extending or renewing the period of time covered by the first declaration of a state of emergency.

c. The first day of the period covered by the first declaration for the event giving rise to the state of emergency is within 5 business days before the 20th day of the month.

3. For purposes of subparagraph 2., a dealer who files a consolidated sales and use tax return will be considered to have a certificate of registration in a county to which an emergency declaration applies when the central or main office of the consolidated account is in a county to which an emergency declaration applies.

Section 32. Section 212.1835, Florida Statutes, is created to read:

212.1835 Child care tax credits.—Beginning January 1, 2024, there is allowed a credit pursuant to s. 402.261 against any tax imposed by the state and due under this chapter from a direct pay permitholder as a result of the direct pay permit held pursuant to s. 212.183. For purposes of the dealer's credit granted for keeping prescribed records, filing timely tax returns, and properly accounting and remitting taxes under s. 212.12, the amount of tax due used to calculate the credit must include any expenses or payments from a direct pay permitholder which give rise to a credit under s. 402.261. For purposes of the distributions of tax revenue under s. 212.20, the department shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. The provisions of s. 402.261 apply to the credit authorized by this section. A dealer who claims a tax credit under this section must file his or her tax returns and pay his or her taxes by electronic means under s. 213.755.

Section 33. Paragraph (d) of subsection (6) of section 212.20, Florida Statutes, is amended to read:

212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.—

(6) Distribution of all proceeds under this chapter and ss. 202.18(1)(b) and (2)(b) and 203.01(1)(a)3. is as follows:

(d) The proceeds of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be distributed as follows:

1. In any fiscal year, the greater of \$500 million, minus an amount equal to 4.6 percent of the proceeds of the taxes collected pursuant to chapter 201, or 5.2 percent of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. 202.18(1)(b) and (2)(b) shall be deposited in monthly installments into the General Revenue Fund.

2. After the distribution under subparagraph 1., 8.9744 percent of the amount remitted by a sales tax dealer located within a participating county pursuant to s. 218.61 shall be transferred into the Local Government Half-cent Sales Tax Clearing Trust Fund. Beginning July 1, 2003, the amount to be transferred shall be reduced by 0.1 percent, and the department shall distribute this amount to the Public Employees Relations Commission Trust Fund less \$5,000 each month, which shall be added to the amount calculated in subparagraph 3. and distributed accordingly.

3. After the distribution under subparagraphs 1. and 2., 0.0966 percent shall be transferred to the Local Government Half-cent Sales Tax Clearing Trust Fund and distributed pursuant to s. 218.65.

4. After the distributions under subparagraphs 1., 2., and 3., 2.0810 percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Counties pursuant to s. 218.215.

5. After the distributions under subparagraphs 1., 2., and 3., 1.3653 percent of the available proceeds shall be transferred monthly to the Revenue Sharing Trust Fund for Municipalities pursuant to s. 218.215. If the total revenue to be distributed pursuant to this subparagraph is at least as great as the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, no municipality shall receive less than the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000. If the total proceeds to be distributed are less than the amount received in combination from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, each municipality shall receive an amount proportionate to the amount it was due in state fiscal year 1999-2000.

6. Of the remaining proceeds:

a. In each fiscal year, the sum of \$29,915,500 shall be divided into as many equal parts as there are counties in the state, and one part shall be distributed to each county. The distribution among the several counties must begin each

fiscal year on or before January 5th and continue monthly for a total of 4 months. If a local or special law required that any moneys accruing to a county in fiscal year 1999-2000 under the then-existing provisions of s. 550.135 be paid directly to the district school board, special district, or a municipal government, such payment must continue until the local or special law is amended or repealed. The state covenants with holders of bonds or other instruments of indebtedness issued by local governments, special districts, or district school boards before July 1, 2000, that it is not the intent of this subparagraph to adversely affect the rights of those holders or relieve local governments, special districts, or district school boards of the duty to meet their obligations as a result of previous pledges or assignments or trusts entered into which obligated funds received from the distribution to county governments under then-existing s. 550.135. This distribution specifically is in lieu of funds distributed under s. 550.135 before July 1, 2000.

b. The department shall distribute \$166,667 monthly to each applicant certified as a facility for a new or retained professional sports franchise pursuant to s. 288.1162. Up to \$41,667 shall be distributed monthly by the department to each certified applicant as defined in s. 288.11621 for a facility for a spring training franchise. However, not more than \$416,670 may be distributed monthly in the aggregate to all certified applicants for facilities for spring training franchises. Distributions begin 60 days after such certification and continue for not more than 30 years, except as otherwise provided in s. 288.11621. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided in s. 288.1162(5) or s. 288.11621(3).

c. The department shall distribute up to \$83,333 monthly to each certified applicant as defined in s. 288.11631 for a facility used by a single spring training franchise, or up to \$166,667 monthly to each certified applicant as defined in s. 288.11631 for a facility used by more than one spring training franchise. Monthly distributions begin 60 days after such certification or July 1, 2016, whichever is later, and continue for not more than 20 years to each certified applicant as defined in s. 288.11631 for a facility used by a single spring training franchise or not more than 25 years to each certified applicant as defined in s. 288.11631 for a facility used by more than one spring training franchise. A certified applicant identified in this sub-subparagraph may not receive more in distributions than expended by the applicant for the public purposes provided in s. 288.11631(3).

d. The department shall distribute \$15,333 monthly to the State Transportation Trust Fund.

e.(I) On or before July 25, 2021, August 25, 2021, and September 25, 2021, the department shall distribute \$324,533,334 in each of those months to the Unemployment Compensation Trust Fund, less an adjustment for refunds issued from the General Revenue Fund pursuant to s. 443.131(3)(e)3. before making the distribution. The adjustments made by the department to the total distributions shall be equal to the total refunds made pursuant to s. 443.131(3)(e)3. If the amount of refunds to be subtracted from any single distribution exceeds the distribution, the department may not make that distribution and must subtract the remaining balance from the next distribution.

(II) Beginning July 2022, and on or before the 25th day of each month, the department shall distribute \$90 million monthly to the Unemployment Compensation Trust Fund.

(III) If the ending balance of the Unemployment Compensation Trust Fund exceeds \$4,071,519,600 on the last day of any month, as determined from United States Department of the Treasury data, the Office of Economic and Demographic Research shall certify to the department that the ending balance of the trust fund exceeds such amount.

(IV) This sub-subparagraph is repealed, and the department shall end monthly distributions under sub-subparagraph (II), on the date the department receives certification under sub-subparagraph (III).

f. Beginning July 1, 2023, in each fiscal year, the department shall distribute \$27.5 million to the Florida Agricultural Promotional Campaign Trust Fund under s. 571.26, for further distribution in accordance with s. 571.265. ~~This sub-subparagraph is repealed June 30, 2025.~~

7. All other proceeds must remain in the General Revenue Fund.

Section 34. Subsection (11) is added to section 213.21, Florida Statutes, to read:

213.21 Informal conferences; compromises.—

(11)(a) The department may consider a request to settle or compromise any tax, interest, penalty, or other liability under this section after the time to challenge an assessment or a denial of a refund under s. 72.011 has expired if the taxpayer demonstrates that the failure to initiate a timely challenge was due to any of the following:

1. The death or life-threatening injury or illness of:

a. The taxpayer;

b. An immediate family member of the taxpayer; or

c. An individual with substantial responsibility for the management or control of the taxpayer.

2. An act of war or terrorism.

3. A natural disaster, fire, or other catastrophic loss.

(b) The department may not consider a request received more than 180 days after the time has expired for contesting it under s. 72.011.

(c) Any decision by the department regarding a taxpayer's request to compromise or settle a liability under this subsection is not subject to review under chapter 120.

Section 35. Subsections (1), (3), and (6) of section 213.67, Florida Statutes, are amended to read:

213.67 Garnishment.—

(1) If a person is delinquent in the payment of any taxes, penalties, ~~and~~ interest, ~~costs, surcharges, and fees~~ owed to the department, the executive director or his or her designee may give notice of the amount of such delinquency by registered mail, by personal service, or by electronic means, including, but not limited to, facsimile transmissions, electronic data interchange, or use of the Internet, to all persons having in their possession or under their control any credits or personal property, exclusive of wages, belonging to the delinquent taxpayer, or owing any debts to such delinquent taxpayer at the time of receipt by them of such notice. Thereafter, any person ~~who has been~~ notified may not transfer or make any other disposition of such credits, other personal property, or debts until the executive director or his or her designee consents to a transfer or disposition or until 60 days after the receipt of such notice. However, the credits, other personal property, or debts that exceed the delinquent amount stipulated in the notice are not subject to this section, wherever held, if the taxpayer does not have a prior history of tax delinquencies. If during the effective period of the notice to withhold, any person so notified makes any transfer or disposition of the property or debts required to be withheld under this section, he or she is liable to the state for any indebtedness owed to the department by the person with respect to whose obligation the notice was given to the extent of the value of the property or the amount of the debts thus transferred or paid if, solely by reason of such transfer or disposition, the state is unable to recover the indebtedness of the person with respect to whose obligation the notice was given. If the delinquent taxpayer contests the intended levy in circuit court or under chapter 120, the notice under this section remains effective until that final resolution of the contest. Any financial institution receiving such notice ~~maintains will maintain~~ a right of setoff for any transaction involving a debit card occurring on or before the date of receipt of such notice.

(3) During the last 30 days of the 60-day period set forth in subsection (1), the executive director or his or her designee may levy upon such credits, other personal property, or debts. The levy must be accomplished by delivery of a notice of levy by registered mail, by personal service, or by electronic means, including, but not limited to, facsimile transmission or an electronic data exchange process using a web interface. Upon receipt of the notice of levy, ~~which~~ the person possessing the credits, other personal property, or debts ~~must shall~~ transfer them to the department or pay to the department the amount owed to the delinquent taxpayer.

(6)(a) Levy may be made under subsection (3) upon credits, other personal property, or debt of any person with respect to any unpaid tax, penalties, ~~and~~ interest, costs, surcharges, and fees authorized by law only after the executive director or his or her designee has notified such person in writing of the intention to make such levy.

(b) No less than 30 days before the day of the levy, the notice of intent to levy required under paragraph (a) ~~must shall~~ be given in person or sent by certified or registered mail to the person's last known address.

(c) The notice required in paragraph (a) must include a brief statement that sets forth in simple and nontechnical terms:

1. The provisions of this section relating to levy and sale of property;
2. The procedures applicable to the levy under this section;
3. The administrative and judicial appeals available to the taxpayer with respect to such levy and sale, and the procedures relating to such appeals; and
4. ~~Any~~ The alternatives, if any, available to taxpayers which could prevent levy on the property.

Section 36. Subsection (8) of section 220.02, Florida Statutes, is amended to read:

220.02 Legislative intent.—

(8) It is the intent of the Legislature that credits against either the corporate income tax or the franchise tax be applied in the following order: those enumerated in s. 631.828, those enumerated in s. 220.191, those enumerated in s. 220.181, those enumerated in s. 220.183, those enumerated in s. 220.182, those enumerated in s. 220.1895, those enumerated in s. 220.195, those enumerated in s. 220.184, those enumerated in s. 220.186, those enumerated in s. 220.1845, those enumerated in s. 220.19, those enumerated in s. 220.185, those enumerated in s. 220.1875, those enumerated in s. 220.1876, those enumerated in s. 220.1877, those enumerated in s. 220.1878, those enumerated in s. 220.193, those enumerated in former s. 288.9916, those enumerated in former s. 220.1899, those enumerated in former s. 220.194, those enumerated in s. 220.196, those enumerated in s. 220.198, those enumerated in s. 220.1915, those enumerated in s. 220.199, ~~and~~ those enumerated in s. 220.1991, and those enumerated in s. 220.1992.

Section 37. Effective upon this act becoming a law, paragraph (n) of subsection (1) and paragraph (c) of subsection (2) of section 220.03, Florida Statutes, are amended to read:

220.03 Definitions.—

(1) SPECIFIC TERMS.—When used in this code, and when not otherwise distinctly expressed or manifestly incompatible with the intent thereof, the following terms shall have the following meanings:

(n) "Internal Revenue Code" means the United States Internal Revenue Code of 1986, as amended and in effect on January 1, 2024 ~~2023~~, except as provided in subsection (3).

(2) DEFINITIONAL RULES.—When used in this code and neither otherwise distinctly expressed nor manifestly incompatible with the intent thereof:

(c) Any term used in this code has the same meaning as when used in a comparable context in the Internal Revenue Code and other statutes of the United States relating to federal income taxes, as such code and statutes are in effect on January 1, 2024 ~~2023~~. However, if subsection (3) is implemented, the meaning of a term shall be taken at the time the term is applied under this code.

Section 38. (1) The amendment made by this act to s. 220.03, Florida Statutes, operates retroactively to January 1, 2024.

(2) This section shall take effect upon becoming a law.

Section 39. Section 220.19, Florida Statutes, is amended to read:

220.19 Child care tax credits.—

(1) For taxable years beginning on or after January 1, 2024, there is allowed a credit pursuant to s. 402.261 against any tax due for a taxable year under this chapter after the application of any other allowable credits by the taxpayer. The credit must be earned pursuant to s. 402.261 on or before the date the taxpayer is required to file a return pursuant to s. 220.222. If the credit granted under this section is not fully used in any one year because of insufficient tax liability on the part of the corporation, the unused amount may be carried forward for a period not to exceed 5 years. The carryover credit may be used in a subsequent year when the tax imposed by this chapter for that year exceeds the credit for which the corporation is eligible in that year under this section after applying the other credits and unused carryovers in the order provided by s. 220.02(8).

(2) A taxpayer that files a consolidated return in this state as a member of an affiliated group under s. 220.131(1) may be allowed the credit on a consolidated return basis; however, the total credit taken by the affiliated group is subject to the limitation established under s. 402.261(2)(d). If a corporation receives a credit for child care facility startup costs, and the

~~facility fails to operate for at least 5 years, a pro rata share of the credit must be repaid, in accordance with the formula:~~

$$A = C \times (1 - (N/60))$$

~~Where:~~

- ~~(a) "A" is the amount in dollars of the required repayment.~~
- ~~(b) "C" is the total credits taken by the corporation for child care facility startup costs.~~
- ~~(c) "N" is the number of months the facility was in operation.~~

~~This repayment requirement is inapplicable if the corporation goes out of business or can demonstrate to the department that its employees no longer want to have a child care facility.~~

(3) The provisions of s. 402.261 apply to the credit authorized by this section.

(4) If a taxpayer applies and is approved for a credit under s. 402.261 after timely requesting an extension to file under s. 220.222(2):

(a) The credit does not reduce the amount of tax due for purposes of the department's determination as to whether the taxpayer was in compliance with the requirement to pay tentative taxes under ss. 220.222 and 220.32.

(b) The taxpayer's noncompliance with the requirement to pay tentative taxes shall result in the revocation and rescindment of any such credit.

(c) The taxpayer shall be assessed for any taxes, penalties, or interest due from the taxpayer's noncompliance with the requirement to pay tentative taxes.

(5) For purposes of calculating the underpayment of estimated corporate income taxes under s. 220.34, the final amount due is the amount after credits earned under this section are deducted. For purposes of determining if a penalty or interest under s. 220.34(2)(d)1. will be imposed for underpayment of estimated corporate income tax, a taxpayer may, after earning a credit under this section, reduce any estimated payment in that taxable year by the amount of the credit.

Section 40. Subsections (1) through (4) of section 220.1915, Florida Statutes, are amended to read:

220.1915 Credit for qualified railroad reconstruction or replacement expenditures.—

(1) For purposes of this section:

(a) "Qualified expenditures" means gross expenditures made in this state by a qualifying railroad during the taxable year in which the credit is claimed, provided such expenditures were made on track that was owned or leased by a qualifying railroad on the last day of the prior calendar year, and were:

1. For the maintenance, reconstruction, or replacement of railroad infrastructure, including track, roadbed, bridges, industrial leads and sidings, or track-related structures which were owned or leased by the qualifying railroad; or

2. For new construction by the qualifying railroad of industrial leads, switches, spurs and sidings, and extensions of existing sidings located in this state.

(b) "Qualifying railroad" means any ~~taxpayer that was a~~ Class II or Class III railroad operating in this state on the last day of the calendar year prior to the taxable year for which the credit is claimed, pursuant to the classifications in effect for that year as set by the United States Surface Transportation Board or its successor.

(2)(a) For taxable years beginning on or after January 1, 2023, a qualifying railroad is eligible for a credit against the tax imposed by this chapter if it has qualified expenditures in this state in the taxable year.

(b) The credit allowed under this section is equal to 50 percent of a qualifying railroad's qualified expenditures incurred in this state in the taxable year, as limited by paragraph (c).

(c) The amount of the credit may not exceed the product of \$3,500 and the number of miles of railroad track owned or leased within this state by the qualifying railroad as of the end of the calendar year prior to the taxable year in which the qualified expenditures were incurred. The Department of Transportation shall certify to the department the number of miles of railroad track within this state that each qualifying railroad owned or leased on the last day of each calendar year. Such certification must be provided to the department no later than the last business day of January for the prior year ending December 31.

(3)(a) A qualifying railroad must submit to the department ~~with its return~~ an application including any documentation or information required by the department to demonstrate eligibility for the credit allowed under this section. Such application must specify the taxable year for which the credit is requested, and may be filed at any time during that taxable year once the qualifying expenditures have been made. The application must be filed no later than May 1 of the year following the year in which the qualifying expenditures were made.

(b) ~~Only one application may be filed per qualifying railroad per taxable year. If the qualifying railroad is not a taxpayer under this chapter, the qualifying railroad must submit the required application including any documentation or information required by the department directly to the department no later than May 1 of the calendar year following the year in which the qualified expenditures were made, in accordance with rules adopted by the department.~~

(c) The qualifying railroad must include an affidavit certifying that all information contained in the application is true and correct, and supporting documentation must include any relevant information, as determined by the rules of the department, to verify eligibility of qualified expenditures made in this state for the credit allowed under this section. The supporting documentation must include, but is not limited to, the following:

1. The number of track miles owned or leased in this state by the qualifying railroad on the last day of the prior calendar year. If this number is different than the number provided by the Department of Transportation under paragraph (2)(c), the department shall use the number of miles provided by the Department of Transportation to calculate the limitation for the credit under that paragraph.

2. The total amount and description of each qualified expenditure.

3. Financial receipts or other records necessary to verify the accuracy of the information submitted pursuant to this subsection.

4. If a copy of any Internal Revenue Service Form 8900, or its equivalent, is ~~if such documentation was~~ filed with the Internal Revenue Service for any credit under 26 U.S.C. s. 45G for which the federal credit related in whole or in part to the qualified expenditures in this state for which the credit is sought, such form shall be provided to the department within 60 days of submission to the Internal Revenue Service. Approval of this credit shall not be delayed until, or contingent upon, receipt of such form. The department shall retain such form for any qualifying railroad that is a taxpayer under this chapter along with records related to the credit until the taxable period covered by the form is no longer subject to review or audit by the department.

(d) ~~If the qualifying railroad is a taxpayer under this chapter and the credit earned exceeds the taxpayer's liability under this chapter for that year, or if the qualifying railroad is not a taxpayer under this chapter, The department must issue a letter to the qualifying railroad within 30 days after receipt of the completed application indicating the amount of the approved credit available for carryover or transfer in accordance with subsection (4).~~

(e) The department may consult with the Department of Transportation regarding the qualifications, ownership, or classification of any qualifying railroad applying for a credit under this section. The Department of Transportation shall provide technical assistance, when requested by the department, on any technical audits performed pursuant to this section, in addition to providing the annual certification under paragraph (2)(c).

(4)(a) If the credit granted under this section is not fully used in any one taxable year because of insufficient tax liability on the part of the qualifying railroad, or because the qualifying railroad is not subject to tax under this chapter, the unused amount may be carried forward for a period not to exceed 5 taxable years or may be transferred in accordance with paragraph (b). The carryover or transferred credit may be used in the year approved or any of the 5 subsequent taxable years, when the tax imposed by this chapter for that taxable year exceeds the credit for which the qualifying railroad or transferee under paragraph (b) is eligible in that taxable year under this subsection, after applying the other credits and unused carryovers in the order provided by s. 220.02(8).

(b)1. The credit under this section may be transferred, in whole or in part:

a. By written agreement to a taxpayer subject to the tax under this chapter and that either transports property using the rail facilities of ~~any~~ the qualifying railroad or furnishes railroad-related property or services, as those terms are

defined in 26 C.F.R. s. 1.45G-1(b), to any railroad operating in this state, or is a railroad, as those terms are defined in 26 C.F.R. s. 1.45G-1(b); and

b. At any time after receipt of approval in paragraph (3)(d), or during the 5 taxable years following the taxable year the credit was originally earned by the qualifying railroad.

2. The written agreement required for transfer under this paragraph shall:

a. Be filed jointly by the qualifying railroad and the transferee with the department within 30 days after the transfer, in accordance with rules adopted by the department; and

b. Contain all of the following information: the name, address, and taxpayer identification number for the qualifying railroad and the transferee; the amount of the credit being transferred; the taxable year in which the credit was originally earned by the qualifying railroad; and the remaining taxable years for which the credit may be claimed.

Section 41. Section 220.1992, Florida Statutes, is created to read:

220.1992 Individuals with Unique Abilities Tax Credit Program.—

(1) For purposes of this section, the term:

(a) "Qualified employee" means an individual who has a disability, as that term is defined in s. 413.801, and has been employed for at least 6 months by a qualified taxpayer.

(b) "Qualified taxpayer" means a taxpayer who employs a qualified employee at a business located in this state.

(2) For a taxable year beginning on or after January 1, 2024, a qualified taxpayer is eligible for a credit against the tax imposed by this chapter in an amount up to \$1,000 for each qualified employee such taxpayer employed during the taxable year. The tax credit shall equal one dollar for each hour the qualified employee worked during the taxable year, up to 1,000 hours.

(3)(a) The department may adopt rules governing the manner and form of applications for the tax credit and establishing requirements for the proper administration of the tax credit. The form must include an affidavit certifying that all information contained within the application is true and correct and must require the taxpayer to specify the number of qualified employees for whom a credit under this section is being claimed and the number of hours each qualified employee worked during the taxable year.

(b) The department must approve the tax credit prior to the taxpayer taking the credit on a return. The department must approve credits on a first-come, first-served basis. If the department determines that an application is incomplete, the department shall notify the taxpayer in writing and the taxpayer shall have 30 days after receiving such notification to correct any deficiency. If corrected in a timely manner, the application must be deemed completed as of the date the application was first submitted.

(c) A taxpayer may not claim a tax credit of more than \$10,000 under this section in any one taxable year.

(d) A taxpayer may carry forward any unused portion of a tax credit under this section for up to 5 taxable years. The carryover may be used in a subsequent year when the tax imposed by this chapter for such year exceeds the credit for such year under this section after applying the other credits and unused credit carryovers in the order provided in s. 220.02(8).

(4) The combined total amount of tax credits which may be granted under this section is \$5 million in each of state fiscal years 2024-2025, 2025-2026, and 2026-2027.

(5) The department may consult with the Department of Commerce and the Agency for Persons with Disabilities to determine if an individual is a qualified employee. The Department of Commerce and the Agency for Persons with Disabilities shall provide technical assistance, when requested by the department, on any such question.

Section 42. Present paragraphs (c) and (d) of subsection (2) of section 220.222, Florida Statutes, are redesignated as paragraphs (d) and (e), respectively, and a new paragraph (c) is added to that subsection, to read:

220.222 Returns; time and place for filing.—

(2)

(c) When a taxpayer has been granted an extension or extensions of time within which to file its federal income tax return for any taxable year due to a federally declared disaster that included locations within this state, and if the requirements of s. 220.32 are met, the due date of the return required under this code is automatically extended to 15 calendar days after the due date for such taxpayer's federal income tax return, including any extensions provided for

such return for a federally declared disaster. Nothing in this paragraph affects the authority of the executive director to order an extension or waiver pursuant to s. 213.055(2).

Section 43. Section 374.986, Florida Statutes, is amended to read:
374.986 Taxing authority.—

(1) The property appraiser tax assessor, tax collector, and board of county commissioners of each and every county in said district, shall, when requested by the board, prepare from their official records and deliver any and all information that may be from time to time requested from him or her or them or either of them by the board regarding the tax valuation, assessments, collection, and any other information regarding the levy, assessment, and collection of taxes in each of said counties.

(2) The board may annually assess and levy against the taxable property in the district a tax not to exceed one-tenth mill on the dollar for each year, and the proceeds from such tax shall be used by the district for all expenses of the district including the purchase price of right-of-way and other property. The board shall, on or before the 31st day of July of each year, prepare a tentative annual written budget of the district's expected income and expenditures. In addition, the board shall compute a proposed millage rate to be levied as taxes for that year upon the taxable property in the district for the purposes of said district. The proposed budget shall be submitted to the Department of Environmental Protection for its approval. Prior to adopting a final budget, the district shall comply with the provisions of s. 200.065, relating to the method of fixing millage, and shall fix the final millage rate by resolution of the district and shall also, by resolution, adopt a final budget pursuant to chapter 200. Copies of such resolutions executed in the name of the board by its chair, and attested by its secretary, shall be made and delivered to the county officials specified in s. 200.065 of each and every county in the district, to the Department of Revenue, and to the Chief Financial Officer. Thereupon, it shall be the duty of the appraiser assessor of each of said counties to assess, and the tax collector of each of said counties to collect, a tax at the rate fixed by said resolution of the board upon all of the real and personal taxable property in said counties for said year (and such officers shall perform such duty) and said levy shall be included in the warrant of the tax assessors of each of said counties and attached to the assessment roll of taxes for each of said counties. The tax collectors of each of said counties shall collect such taxes so levied by the board in the same manner as other taxes are collected, and shall pay the same within the time and in the manner prescribed by law, to the treasurer of the board. It shall be the duty of the Chief Financial Officer to assess and levy on all railroad lines and railroad property and telegraph lines and telegraph property in the district a tax at the rate prescribed by resolution of the board, and to collect the tax thereon in the same manner as he or she is required by law to assess and collect taxes for state and county purposes and to remit the same to the treasurer of the board. All such taxes shall be held by the treasurer of the district for the credit of the district and paid out by him or her as provided herein. The tax collector assessor and property appraiser of each of said counties shall be entitled to payment as provided for by general laws.

Section 44. Section 402.261, Florida Statutes, is created to read:

402.261 Child care tax credits.—

(1) For purposes of this section, the term:

(a) "Department" means the Department of Revenue.

(b) "Division" means the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation.

(c) "Eligible child" means the child or grandchild of an employee of a taxpayer, if such employee is the child or grandchild's caregiver as defined in s. 39.01.

(d) "Eligible child care facility" means a child care facility that:

1. Is licensed under s. 402.305; or

2. Is exempt from licensure under s. 402.316.

(e) "Employee" includes full-time employees and part-time employees who work an average of at least 20 hours per week.

(f) "Maximum annual tax credit amount" means, for any state fiscal year, the sum of the amount of tax credits approved under this section, including tax credits to be taken under s. 211.0254, s. 212.1835, s. 220.19, s. 561.1214, or s. 624.5107, which are approved for taxpayers whose taxable years begin on or after January 1 of the calendar year preceding the start of the applicable state fiscal year.

(g) "Tax due" means any tax required under chapter 211, chapter 220, chapter 561, or chapter 624, or due under chapter 212 from a direct pay permitholder as a result of a direct pay permit held pursuant to s. 212.183.

(2)(a) A taxpayer who operates an eligible child care facility for the taxpayer's employees is allowed a credit of 50 percent of the startup costs of such facility against any tax due for the taxable year such facility begins operation as an eligible child care facility. The maximum credit amount a taxpayer may be granted in a taxable year under this paragraph is based on the average number of employees employed by the taxpayer during such year. For an employer that employed:

1. One to 19 employees, the maximum credit is \$1 million.

2. Twenty to 250 employees, the maximum credit is \$500,000.

3. More than 250 employees, the maximum credit is \$250,000.

(b) A taxpayer who operates an eligible child care facility for the taxpayer's employees is allowed a credit of \$300 per month for each eligible child enrolled in such facility against any tax due for the taxable year. The maximum credit amount a taxpayer may be granted in a taxable year under this paragraph is based on the average number of employees employed by the taxpayer during such year. For an employer that employed:

1. One to 19 employees, the maximum credit is \$50,000.

2. Twenty to 250 employees, the maximum credit is \$500,000.

3. More than 250 employees, the maximum credit is \$1 million.

(c) A taxpayer who makes payments to an eligible child care facility in the name and for the benefit of an employee employed by the taxpayer whose eligible child attends such facility is allowed a credit of 100 percent of the amount of such payments against any tax due for the taxable year up to a maximum credit of \$3,600 per child per taxable year. The taxpayer may make payments directly to the eligible child care facility or contract with an early learning coalition to process payments. The maximum credit amount a taxpayer may be granted in a taxable year under this paragraph is based on the average number of employees employed by the taxpayer during such year. For an employer that employed:

1. One to 19 employees, the maximum credit is \$50,000.

2. Twenty to 250 employees, the maximum credit is \$500,000.

3. More than 250 employees, the maximum credit is \$1 million.

(d) A taxpayer may qualify for a tax credit under more than one paragraph of this subsection; however, the total credit taken by such taxpayers in a single taxable year may not exceed the sum total of the maximum credit they are granted under each applicable paragraph.

(e) For state fiscal years 2024-2025, 2025-2026, and 2026-2027, the maximum annual tax credit amount is \$5 million.

(3)(a) If the credit granted under this section is not fully used within the specified state fiscal year for credits under s. 211.0254, s. 212.1835, or s. 561.1214, or against taxes due for the specified taxable year for credits under s. 220.19 or s. 624.5107, because of insufficient tax liability on the part of the taxpayer, the unused amount may be carried forward for a period not to exceed 5 years. For purposes of s. 220.19, a credit carried forward may be used in a subsequent year after applying the other credits and unused carryovers in the order provided by s. 220.02(8).

(b)1. If a taxpayer receives a credit for startup costs pursuant to paragraph (2)(a), and the eligible child care facility fails to operate for at least 5 years, a pro rata share of the credit must be repaid, in accordance with the formula:

$$A = C \times (1 - (N/60))$$

Where:

a. "A" is the amount, in dollars, of the required repayment.

b. "C" is the total credits taken by the taxpayer for eligible child care facility startup costs against a tax due under this section.

c. "N" is the number of months the eligible child care facility was in operation.

2. A taxpayer who is required to repay a pro rata share of the credit under this paragraph shall file an amended return with the department, or such other report as the department prescribes by rule, and pay such amount within 60 days after the last day of operation of the eligible child care facility. The department shall distribute such funds in accordance with the applicable statutory provision for the tax against which such credit was taken by that taxpayer.

(4)(a) A taxpayer may claim a credit only for the creation or operation of, or payments to, an eligible child care facility.

(b) The services of an eligible child care facility for which a taxpayer claims a credit under paragraph (2)(b) must be available to all employees employed by the taxpayer, or must be allocated on a first-come, first-served basis, and must be used by at least one eligible child.

(c) Two or more taxpayers may jointly establish and operate an eligible child care facility according to the provisions of this section. If two or more taxpayers choose to jointly establish and operate an eligible child care facility, or cause a not-for-profit taxpayer to establish and operate an eligible child care facility, the taxpayers must file a joint application, or the not-for-profit taxpayer may file an application, pursuant to subsection (5) setting forth the taxpayers' proposal. The participating taxpayers may proportion the available credits in any manner they choose. In the event the child care facility does not operate for 5 years, the repayment required under paragraph (3)(b) must be allocated among, and apply to, the participating taxpayers in the proportion that such taxpayers received the credit under this section.

(d) Child care payments for which a taxpayer claims a credit under paragraph (2)(c) may not exceed the amount charged by the eligible child care facility for other children of like age and ability of persons not employed by the taxpayer.

(5) Beginning October 1, 2024, a taxpayer may submit an application to the department for the purposes of determining qualification for a credit under this section. The department must approve the application for the credit before the taxpayer is authorized to claim the credit on a return.

(a) The application must include:

1.a. For a credit under paragraph (2)(a), a proposal for establishing an eligible child care facility for use by its employees, the number of eligible children expected to be enrolled, and the expected date operations will begin. A credit may not be claimed on a return until operations have begun. If the facility has begun to operate, the application must show the number of eligible children enrolled and the date the operation began.

b. For a credit under paragraph (2)(b), the total number of eligible children for whom child care will be provided at the eligible child care facility and the total number of months the facility is expected to operate during the taxable year in which the credit will be earned.

c. For a credit under paragraph (2)(c), the total number of eligible children for whom child care payments will be paid and the estimated total annual amount of such payments during the taxable year in which the credit will be earned.

2. The taxable year in which the credit is expected to be earned. A taxpayer may apply for a credit to be used for a prior taxable year at any time before the date on which the taxpayer is required to file a return for that year pursuant to s. 220.222.

3. For a credit under paragraph (2)(a) or paragraph (2)(b), a statement signed by a person authorized to sign on behalf of the taxpayer that the facility meets the definition of eligible child care facility and otherwise qualifies for the credit under this section. Such statement must be attached to the application.

(b) The department shall approve tax credits on a first-come, first-served basis, and must obtain the division's approval before approving a tax credit under s. 561.1214. Within 10 days after approving or denying an application, the Department of Revenue shall provide a copy of its approval or denial letter to the taxpayer.

(6)(a) A taxpayer may not convey, transfer, or assign an approved tax credit or a carryforward tax credit to another entity unless all of the assets of the taxpayer are conveyed, assigned, or transferred in the same transaction. However, a tax credit under s. 211.0254, s. 212.1835, s. 220.19, s. 561.1214, or s. 624.5107 may be conveyed, transferred, or assigned between members of an affiliated group of taxpayers if the type of tax credit under s. 211.0254, s. 212.1835, s. 220.19, s. 561.1214, or s. 624.5107 remains the same. A taxpayer shall notify the department of its intent to convey, transfer, or assign a tax credit to another member within an affiliated group of corporations as defined in s. 220.03(1)(b). The amount conveyed, transferred, or assigned is available to another member of the affiliated group of corporations upon approval by the department. The department shall obtain the division's approval before

approving a conveyance, transfer, or assignment of a tax credit under s. 561.1214.

(b) Within any state fiscal year, a taxpayer may rescind all or part of a tax credit approved under subsection (5). The amount rescinded shall become available for that state fiscal year to another taxpayer approved by the department under this section. The department must obtain the division's approval before accepting the rescindment of a tax credit under s. 561.1214. Any amount rescinded under this paragraph must become available to a taxpayer on a first-come, first-served basis based on tax credit applications received after the date the rescindment is accepted by the department.

(c) Within 10 days after approving or denying the conveyance, transfer, or assignment of a tax credit under paragraph (a), or the rescindment of a tax credit under paragraph (b), the department shall provide a copy of its approval or denial letter to the taxpayer requesting the conveyance, transfer, assignment, or rescindment.

(7)(a) The department may adopt rules to administer this section, including rules for the approval or disapproval of proposals submitted by taxpayers and rules to provide for cooperative arrangements between for-profit and not-for-profit taxpayers.

(b) The department's decision to approve or disapprove a proposal must be in writing, and, if the proposal is approved, the decision must state the maximum credit authorized for the taxpayer.

(c) In addition to its existing audit and investigation authority, the department may perform any additional financial and technical audits and investigations, including examining the accounts, books, or records of the tax credit applicant, which are necessary to verify the costs included in a credit application and to ensure compliance with this section.

(d) It is grounds for forfeiture of previously claimed and received tax credits if the department determines that a taxpayer received tax credits pursuant to this section to which the taxpayer was not entitled.

Section 45. Subsection (2) and paragraphs (a) and (b) of subsection (5) of section 402.62, Florida Statutes, are amended to read:

402.62 Strong Families Tax Credit.—

(2) STRONG FAMILIES TAX CREDITS; ELIGIBILITY.—

(a) The Department of Children and Families shall designate as an eligible charitable organization an organization that meets all of the following requirements:

1. Is exempt from federal income taxation under s. 501(c)(3) of the Internal Revenue Code.

2. Is a Florida entity formed under chapter 605, chapter 607, or chapter 617 and whose principal office is located in this state.

3. Provides direct services for at-risk families that do not have an open dependency case.

4. Provides services to:

a. Prevent child abuse, neglect, abandonment, or exploitation;

b. Assist fathers in learning and improving parenting skills or to engage absent fathers in being more engaged in their children's lives;

~~c. Provide books to the homes of children eligible for a federal free or reduced-price meals program or those testing below grade level in kindergarten through grade 5;~~

~~d. Assist families with children who have a chronic illness or a physical, intellectual, developmental, or emotional disability; or~~

~~d.e. Provide workforce development services to families of children eligible for a federal free or reduced-price meals program.~~

~~5.4. Provides to the Department of Children and Families accurate information, including, at a minimum, a description of the services provided by the organization which are eligible for funding under this section; the total number of individuals served through those services during the last calendar year and the number served during the last calendar year using funding under this section; basic financial information regarding the organization and services eligible for funding under this section; outcomes for such services; and contact information for the organization.~~

~~6.5. Annually submits a statement, signed under penalty of perjury by a current officer of the organization, that the organization meets all criteria to qualify as an eligible charitable organization, has fulfilled responsibilities under this section for the previous fiscal year if the organization received any~~

funding through this credit during the previous year, and intends to fulfill its responsibilities during the upcoming year.

7.6. Provides any documentation requested by the Department of Children and Families to verify eligibility as an eligible charitable organization or compliance with this section.

(b) The Department of Children and Families may not designate as an eligible charitable organization an organization that:

1. Provides abortions or pays for or provides coverage for abortions; or
2. Has received more than 50 percent of its total annual revenue, not including revenue received pursuant to a contract under s. 409.1464, from a federal, state, or local governmental agency ~~the Department of Children and Families, either directly or via a contractor of such an agency~~ ~~the department,~~ in the prior fiscal year.

(5) STRONG FAMILIES TAX CREDITS; APPLICATIONS, TRANSFERS, AND LIMITATIONS.—

(a) Beginning in fiscal year 2024-2025 ~~2023-2024~~, the tax credit cap amount is \$40 ~~\$20~~ million in each state fiscal year.

(b) ~~Beginning October 1, 2021,~~ A taxpayer may submit an application to the Department of Revenue for a tax credit or credits to be taken under one or more of s. 211.0253, s. 212.1834, s. 220.1877, s. 561.1213, or s. 624.51057, beginning at 9 a.m. on the first day of the calendar year that is not a Saturday, Sunday, or legal holiday.

1. The taxpayer shall specify in the application each tax for which the taxpayer requests a credit and the applicable taxable year for a credit under s. 220.1877 or s. 624.51057 or the applicable state fiscal year for a credit under s. 211.0253, s. 212.1834, or s. 561.1213. For purposes of s. 220.1877, a taxpayer may apply for a credit to be used for a prior taxable year before the date the taxpayer is required to file a return for that year pursuant to s. 220.222. For purposes of s. 624.51057, a taxpayer may apply for a credit to be used for a prior taxable year before the date the taxpayer is required to file a return for that prior taxable year pursuant to ss. 624.509 and 624.5092. The application must specify the eligible charitable organization to which the proposed contribution will be made. The Department of Revenue shall approve tax credits on a first-come, first-served basis and must obtain the division's approval before approving a tax credit under s. 561.1213.

2. Within 10 days after approving or denying an application, the Department of Revenue shall provide a copy of its approval or denial letter to the eligible charitable organization specified by the taxpayer in the application.

Section 46. For the \$20 million in additional credit under s. 402.62, Florida Statutes, available for fiscal year 2024-2025 pursuant to changes made by this act, a taxpayer may submit an application to the Department of Revenue beginning at 9 a.m. on July 1, 2024.

Section 47. Subsection (1) of section 413.4021, Florida Statutes, is amended to read:

413.4021 Program participant selection; tax collection enforcement diversion program.—The Department of Revenue, in coordination with the Florida Association of Centers for Independent Living and the Florida Prosecuting Attorneys Association, shall select judicial circuits in which to operate the program. The association and the state attorneys' offices shall develop and implement a tax collection enforcement diversion program, which shall collect revenue due from persons who have not remitted their collected sales tax. The criteria for referral to the tax collection enforcement diversion program shall be determined cooperatively between the state attorneys' offices and the Department of Revenue.

(1) Notwithstanding s. 212.20, 100 ~~75~~ percent of the revenues collected from the tax collection enforcement diversion program shall be deposited into the special reserve account of the Florida Association of Centers for Independent Living, to be used to administer the James Patrick Memorial Work Incentive Personal Attendant Services and Employment Assistance Program and to contract with the state attorneys participating in the tax collection enforcement diversion program in an amount of not more than \$75,000 for each state attorney.

Section 48. Present paragraph (b) of subsection (1) of section 561.121, Florida Statutes, is redesignated as paragraph (c), and a new paragraph (b) is added to that subsection, to read:

561.121 Deposit of revenue.—

(1) All state funds collected pursuant to ss. 563.05, 564.06, 565.02(9), and 565.12 shall be paid into the State Treasury and disbursed in the following manner:

(b)1. After the distribution in paragraph (a), from the remainder of the funds collected pursuant to ss. 563.05, 564.06, 565.02(9), and 565.12, 13 percent of monthly collections shall be paid in the following shares:

a. One-third to the University of Miami Sylvester Comprehensive Cancer Center;

b. One-sixth to the Brain Tumor Immunotherapy Program at the University of Florida Health Shands Cancer Center;

c. One-sixth to the Norman Fixel Institute for Neurological Diseases at the University of Florida; and

d. One-third to the Mayo Clinic Comprehensive Cancer Center in Jacksonville.

2. The distributions in subparagraph 1. may not exceed \$30 million per fiscal year.

3. These funds are appropriated monthly, to be used for lawful purposes, including constructing, furnishing, equipping, financing, operating, and maintaining cancer research and clinical and related facilities, and furnishing, equipping, operating, and maintaining other properties owned or leased by the University of Miami Sylvester Comprehensive Cancer Center, the University of Florida Health Shands Cancer Center, and the Mayo Clinic Comprehensive Cancer Center in Jacksonville; and constructing, furnishing, equipping, financing, operating, and maintaining neurological disease research and clinical and related facilities, and furnishing, equipping, operating, and maintaining other properties, owned or leased by the Norman Fixel Institute for Neurological Diseases at the University of Florida. Moneys distributed pursuant to this paragraph may not be used to secure bonds or other forms of indebtedness nor be pledged for debt service. This paragraph is repealed June 30, 2054.

Section 49. Section 561.1214, Florida Statutes, is created to read:

561.1214 Child care tax credits.—Beginning January 1, 2024, there is allowed a credit pursuant to s. 402.261 against any tax due under s. 563.05, s. 564.06, or s. 565.12, except excise taxes imposed on wine produced by manufacturers in this state from products grown in this state. However, a credit allowed under this section may not exceed 90 percent of the tax due on the return on which the credit is taken. For purposes of the distributions of tax revenue under ss. 561.121 and 564.06(10), the division shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. The provisions of s. 402.261 apply to the credit authorized by this section.

Section 50. Notwithstanding the expiration date in section 41 of chapter 2023-157, Laws of Florida, section 571.26, Florida Statutes, is reenacted to read:

571.26 Florida Agricultural Promotional Campaign Trust Fund.—There is hereby created the Florida Agricultural Promotional Campaign Trust Fund within the Department of Agriculture and Consumer Services to receive all moneys related to the Florida Agricultural Promotional Campaign. Moneys deposited in the trust fund shall be appropriated for the sole purpose of implementing the Florida Agricultural Promotional Campaign, except for money deposited in the trust fund pursuant to s. 212.20(6)(d)6.h., which shall be held separately and used solely for the purposes identified in s. 571.265.

Section 51. Section 41 of chapter 2023-157, Laws of Florida, is repealed.

Section 52. Subsection (5) of section 571.265, Florida Statutes, is amended to read:

571.265 Promotion of Florida thoroughbred breeding and of thoroughbred racing at Florida thoroughbred tracks; distribution of funds.—

(5) This section is repealed July 1, 2025, unless reviewed and saved from repeal by the Legislature.

Section 53. Subsection (7) of section 624.509, Florida Statutes, is amended to read:

624.509 Premium tax; rate and computation.—

(7) Credits and deductions against the tax imposed by this section shall be taken in the following order: deductions for assessments made pursuant to s. 440.51; credits for taxes paid under ss. 175.101 and 185.08; credits for income taxes paid under chapter 220 and the credit allowed under subsection (5), as

these credits are limited by subsection (6); the credit allowed under s. 624.51057; the credit allowed under s. 624.51058; the credit allowed under s. 624.5107; all other available credits and deductions.

Section 54. Section 624.5107, Florida Statutes, is amended to read:
624.5107 Child care tax credits.—

(1) For taxable years beginning on or after January 1, 2024, there is allowed a credit pursuant to s. 402.261 against any tax due for a taxable year under s. 624.509(1) after deducting from such tax deductions for assessments made pursuant to s. 440.51; credits for taxes paid under ss. 175.101 and 185.08; credits for income taxes paid under chapter 220; and the credit allowed under s. 624.509(5), as such credit is limited by s. 624.509(6). An insurer claiming a credit against premium tax liability under this section is not required to pay any additional retaliatory tax levied under s. 624.5091 as a result of claiming such credit. Section 624.5091 does not limit such credit in any manner. If the credit granted under this section is not fully used in any one year because of insufficient tax liability on the part of the insurer, the unused amount may be carried forward for a period not to exceed 5 years. The carryover credit may be used in a subsequent year when the tax imposed by s. 624.509 or s. 624.510 for that year exceeds the credit for which the insurer is eligible in that year under this section.

(2) For purposes of determining whether a penalty under s. 624.5092 will be imposed, an insurer, after earning a credit under s. 624.5107 for a taxable year, may reduce any installment payment for such taxable year of 27 percent of the amount of the net tax due as reported on the return for the preceding year under s. 624.5092(2)(b) by the amount of the credit. If an insurer receives a credit for child care facility startup costs, and the facility fails to operate for at least 5 years, a pro rata share of the credit must be repaid, in accordance with the formula: $A = C \times (1 - (N/60))$, where:

(a) "A" is the amount in dollars of the required repayment.

(b) "C" is the total credits taken by the insurer for child care facility startup costs.

(c) "N" is the number of months the facility was in operation.

This repayment requirement is inapplicable if the insurer goes out of business or can demonstrate to the department that its employees no longer want to have a child care facility.

(3) The provisions of s. 402.261 apply to the credit authorized by this section.

Section 55. The amendments made by this act to ss. 220.19, 624.509, and 624.5107, Florida Statutes, and ss. 211.0254, 212.1835, 402.261, and 561.1214, Florida Statutes, as created by this act, apply retroactively to January 1, 2024.

Section 56. Section 624.5108, Florida Statutes, is created to read:

624.5108 Property insurance discount to policyholders; insurance premium deduction; insurer credit for deductions.—

(1) An insurer must deduct the following amounts from the total charged for the following policies:

(a) For a policy providing residential coverage on a dwelling, an amount equal to 1.75 percent of the premium, as defined in s. 627.403.

(b) For a policy providing residential coverage on a dwelling, the amount charged for the State Fire Marshal regulatory assessment under s. 624.515.

(c) For a policy, contract, or endorsement providing personal or commercial lines coverage for the peril of flood or excess coverage for the peril of flood on any structure or the contents of personal property contained therein, an amount equal to 1.75 percent of the premium, as defined in s. 627.403. As used in this paragraph, the term "flood" has the same meaning as provided in s. 627.715(1)(b).

For the purposes of this section, residential coverage excludes tenant coverage.

(2) The deductions under this section apply to policies that provide coverage for a 12-month period with an effective date between October 1, 2024, and September 30, 2025. The deductions amount must be separately stated on the policy declarations page.

(3) When reporting policy premiums for purposes of computing taxes levied under s. 624.509, an insurer must report the full policy premium value before applying deductions under this section. The deductions provided to

policyholders in subsection (1) do not reduce the direct written premium of the insurer for any purposes.

(4) For the taxable years beginning on January 1, 2024, and January 1, 2025, there is allowed a credit of 100 percent of the amount of deductions provided to policyholders pursuant to subsection (1) against any tax due under s. 624.509(1) after all other credits and deductions have been taken in the order provided in s. 624.509(7).

(5) An insurer claiming a credit against premium tax liability under this section is not required to pay any additional retaliatory tax levied under s. 624.5091 as a result of claiming such credit. Section 624.5091 does not limit the credit available to insurers in any manner.

(6) If the credit provided for under subsection (4) is not fully used in any one taxable year because of insufficient tax liability, the Department of Revenue must refund the unused amount of credit out of the General Revenue Fund to the insurer.

(7) In the event that an insurer refunds some or all of a policy that received a deduction pursuant to subsection (1), for which the insurer has received a credit under subsection (4) or a refund under subsection (6), the insurer must repay to the Department of Revenue for deposit into the General Revenue fund that portion of the credit or refund received by the insurer that equals the deduction under subsection (1) on the portion of the policy that was refunded.

(8) Every insurer required to provide a premium deduction under this section must include all of the following information with its quarterly and annual statements under s. 624.424:

(a) The number of policies that received a deduction under this section during the period covered by the statement.

(b) The total amount of deductions provided by the insurer during the period covered by the statement.

(c) The total premium related to insurance policies providing residential coverage on a dwelling.

(d) The total premium related to policies, contracts, or endorsements providing personal or commercial lines coverage for the peril of flood or excess coverage for the peril of flood on any structure or the contents of personal property contained therein.

(9) The office must include the same information required under subsection (8) in the reports required under s. 624.315.

(10) In addition to its existing audit and investigation authority, the Department of Revenue may perform any additional financial and technical audits and investigations, including examining the accounts, books, and records of an insurer claiming a credit under subsection (4), which are necessary to verify the information included in the tax return and to ensure compliance with this section. The office shall provide technical assistance when requested by the Department of Revenue on any technical audits or examinations performed pursuant to this section.

(11) In addition to its existing examination authority and duties under s. 624.316, the office shall examine the information required to be reported under subsection (8) and shall take corrective measures as provided in ss. 624.310(5) and 624.4211 for any insurer not in compliance with this section.

(12) The Department of Revenue and the office are authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4) to implement the provisions of this section. Notwithstanding any other provision of law, emergency rules adopted pursuant to this subsection are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

(13) This section is repealed December 31, 2030.

Section 57. Disaster preparedness supplies; sales tax holiday.—

(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from June 1, 2024, through June 14, 2024, or during the period from August 24, 2024, through September 6, 2024, on the sale of:

(a) A portable self-powered light source with a sales price of \$40 or less.

(b) A portable self-powered radio, two-way radio, or weather-band radio with a sales price of \$50 or less.

(c) A tarpaulin or other flexible waterproof sheeting with a sales price of \$100 or less.

(d) An item normally sold as, or generally advertised as, a ground anchor system or tie-down kit with a sales price of \$100 or less.

(e) A gas or diesel fuel tank with a sales price of \$50 or less.

(f) A package of AA-cell, AAA-cell, C-cell, D-cell, 6-volt, or 9-volt batteries, excluding automobile and boat batteries, with a sales price of \$50 or less.

(g) A nonelectric food storage cooler with a sales price of \$60 or less.

(h) A portable generator used to provide light or communications or preserve food in the event of a power outage with a sales price of \$3,000 or less.

(i) Reusable ice with a sales price of \$20 or less.

(j) A portable power bank with a sales price of \$60 or less.

(k) A smoke detector or smoke alarm with a sales price of \$70 or less.

(l) A fire extinguisher with a sales price of \$70 or less.

(m) A carbon monoxide detector with a sales price of \$70 or less.

(n) The following supplies necessary for the evacuation of household pets purchased for noncommercial use:

1. Bags of dry dog food or cat food weighing 50 or fewer pounds with a sales price of \$100 or less per bag.

2. Cans or pouches of wet dog food or cat food with a sales price of \$10 or less per can or pouch or the equivalent if sold in a box or case.

3. Over-the-counter pet medications with a sales price of \$100 or less per item.

4. Portable kennels or pet carriers with a sales price of \$100 or less per item.

5. Manual can openers with a sales price of \$15 or less per item.

6. Leashes, collars, and muzzles with a sales price of \$20 or less per item.

7. Collapsible or travel-sized food bowls or water bowls with a sales price of \$15 or less per item.

8. Cat litter weighing 25 or fewer pounds with a sales price of \$25 or less per item.

9. Cat litter pans with a sales price of \$15 or less per item.

10. Pet waste disposal bags with a sales price of \$15 or less per package.

11. Pet pads with a sales price of \$20 or less per box or package.

12. Hamster or rabbit substrate with a sales price of \$15 or less per package.

13. Pet beds with a sales price of \$40 or less per item.

(2) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(3) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

(4) This section shall take effect upon this act becoming a law.

Section 58. Freedom Month; sales tax holiday.—

(1) The taxes levied under chapter 212, Florida Statutes, may not be collected on purchases made during the period from July 1, 2024, through July 31, 2024, on:

(a) The sale by way of admissions, as defined in s. 212.02(1), Florida Statutes, for:

1. A live music event scheduled to be held on any date or dates from July 1, 2024, through December 31, 2024;

2. A live sporting event scheduled to be held on any date or dates from July 1, 2024, through December 31, 2024;

3. A movie to be shown in a movie theater on any date or dates from July 1, 2024, through December 31, 2024;

4. Entry to a museum, including any annual passes;

5. Entry to a state park, including any annual passes;

6. Entry to a ballet, play, or musical theatre performance scheduled to be held on any date or dates from July 1, 2024, through December 31, 2024;

7. Season tickets for ballets, plays, music events, or musical theatre performances;

8. Entry to a fair, festival, or cultural event scheduled to be held on any date or dates from July 1, 2024, through December 31, 2024; or

9. Use of or access to private and membership clubs providing physical fitness facilities from July 1, 2024, through December 31, 2024.

(b) The retail sale of boating and water activity supplies, camping supplies, fishing supplies, general outdoor supplies, residential pool supplies, and electric scooters. As used in this section, the term:

1. "Boating and water activity supplies" means life jackets and coolers with a sales price of \$75 or less; recreational pool tubes, pool floats, inflatable chairs, and pool toys with a sales price of \$35 or less; safety flares with a sales price of \$50 or less; water skis, wakeboards, kneeboards, and recreational inflatable water tubes or floats capable of being towed with a sales price of \$150 or less; paddleboards and surfboards with a sales price of \$300 or less; canoes and kayaks with a sales price of \$500 or less; paddles and oars with a sales price of \$75 or less; and snorkels, goggles, and swimming masks with a sales price of \$25 or less.

2. "Camping supplies" means tents with a sales price of \$200 or less; sleeping bags, portable hammocks, camping stoves, and collapsible camping chairs with a sales price of \$50 or less; and camping lanterns and flashlights with a sales price of \$30 or less.

3. "Electric scooter" means a vehicle having two or fewer wheels, with or without a seat or saddle for the use of the rider, which is equipped to be propelled by an electric motor and which weighs less than 75 pounds, is less than 2 feet wide, and is designed for a maximum speed of less than 35 miles per hour, with a sales price of \$500 or less.

4. "Fishing supplies" means rods and reels with a sales price of \$75 or less if sold individually, or \$150 or less if sold as a set; tackle boxes or bags with a sales price of \$30 or less; and bait or fishing tackle with a sales price of \$5 or less if sold individually, or \$10 or less if multiple items are sold together. The term does not include supplies used for commercial fishing purposes.

5. "General outdoor supplies" means sunscreen, sunblock, or insect repellent with a sales price of \$15 or less; sunglasses with a sales price of \$100 or less; binoculars with a sales price of \$200 or less; water bottles with a sales price of \$30 or less; hydration packs with a sales price of \$50 or less; outdoor gas or charcoal grills with a sales price of \$250 or less; bicycle helmets with a sales price of \$50 or less; and bicycles with a sales price of \$500 or less.

6. "Residential pool supplies" means individual residential pool and spa replacement parts, nets, filters, lights, and covers with a sales price of \$100 or less; and residential pool and spa chemicals purchased by an individual with a sales price of \$150 or less.

(2) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(3) If a purchaser of an admission purchases the admission exempt from tax pursuant to this section and subsequently resells the admission, the purchaser must collect tax on the full sales price of the resold admission.

(4) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

(5) This section shall take effect upon this act becoming a law.

Section 59. Clothing, wallets, and bags; school supplies; learning aids and jigsaw puzzles; personal computers and personal computer-related accessories; sales tax holiday.—

(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from July 29, 2024, through August 11, 2024, on the retail sale of:

(a) Clothing, wallets, or bags, including handbags, backpacks, fanny packs, and diaper bags, but excluding briefcases, suitcases, and other garment bags, having a sales price of \$100 or less per item. As used in this paragraph, the term "clothing" means:

1. Any article of wearing apparel intended to be worn on or about the human body, excluding watches, watchbands, jewelry, umbrellas, and handkerchiefs; and

2. All footwear, excluding skis, swim fins, roller blades, and skates.

(b) School supplies having a sales price of \$50 or less per item. As used in this paragraph, the term "school supplies" means pens, pencils, erasers, crayons, notebooks, notebook filler paper, legal pads, binders, lunch boxes,

construction paper, markers, folders, poster board, composition books, poster paper, scissors, cellophane tape, glue or paste, rulers, computer disks, staplers and staples used to secure paper products, protractors, and compasses.

(c) Learning aids and jigsaw puzzles having a sales price of \$30 or less. As used in this paragraph, the term "learning aids" means flashcards or other learning cards, matching or other memory games, puzzle books and search-and-find books, interactive or electronic books and toys intended to teach reading or math skills, and stacking or nesting blocks or sets.

(d) Personal computers or personal computer-related accessories purchased for noncommercial home or personal use having a sales price of \$1,500 or less. As used in this paragraph, the term:

1. "Personal computers" includes electronic book readers, calculators, laptops, desktops, handhelds, tablets, or tower computers. The term does not include cellular telephones, video game consoles, digital media receivers, or devices that are not primarily designed to process data.

2. "Personal computer-related accessories" includes keyboards, mice, personal digital assistants, monitors, other peripheral devices, modems, routers, and nonrecreational software, regardless of whether the accessories are used in association with a personal computer base unit. The term does not include furniture or systems, devices, software, monitors with a television tuner, or peripherals that are designed or intended primarily for recreational use.

(2) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(3) The tax exemptions provided in this section apply at the option of the dealer if less than 5 percent of the dealer's gross sales of tangible personal property in the prior calendar year consisted of items that would be exempt under this section. If a qualifying dealer chooses not to participate in the tax holiday, by July 15, 2024, the dealer must notify the Department of Revenue in writing of its election to collect sales tax during the holiday and must post a copy of that notice in a conspicuous location at its place of business.

(4) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

(5) This section shall take effect upon this act becoming a law.

Section 60. Tools commonly used by skilled trade workers; Tool Time sales tax holiday.—

(1) The tax levied under chapter 212, Florida Statutes, may not be collected during the period from September 1, 2024, through September 7, 2024, on the retail sale of:

(a) Hand tools with a sales price of \$50 or less per item.

(b) Power tools with a sales price of \$300 or less per item.

(c) Power tool batteries with a sales price of \$150 or less per item.

(d) Work gloves with a sales price of \$25 or less per pair.

(e) Safety glasses with a sales price of \$50 or less per pair, or the equivalent if sold in sets of more than one pair.

(f) Protective coveralls with a sales price of \$50 or less per item.

(g) Work boots with a sales price of \$175 or less per pair.

(h) Tool belts with a sales price of \$100 or less per item.

(i) Duffle bags or tote bags with a sales price of \$50 or less per item.

(j) Tool boxes with a sales price of \$75 or less per item.

(k) Tool boxes for vehicles with a sales price of \$300 or less per item.

(l) Industry textbooks and code books with a sales price of \$125 or less per item.

(m) Electrical voltage and testing equipment with a sales price of \$100 or less per item.

(n) LED flashlights with a sales price of \$50 or less per item.

(o) Shop lights with a sales price of \$100 or less per item.

(p) Handheld pipe cutters, drain opening tools, and plumbing inspection equipment with a sales price of \$150 or less per item.

(q) Shovels with a sales price of \$50 or less.

(r) Rakes with a sales price of \$50 or less.

(s) Hard hats and other head protection with a sales price of \$100 or less.

(t) Hearing protection items with a sales price of \$75 or less.

(u) Ladders with a sales price of \$250 or less.

(v) Fuel cans with a sales price of \$50 or less.

(w) High visibility safety vests with a sales price of \$30 or less.

(2) The tax exemptions provided in this section do not apply to sales within a theme park or entertainment complex as defined in s. 509.013(9), Florida Statutes, within a public lodging establishment as defined in s. 509.013(4), Florida Statutes, or within an airport as defined in s. 330.27(2), Florida Statutes.

(3) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

Section 61. (1) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, to implement the amendments made by this act to ss. 206.9931, 212.05, 212.054, 213.21, 213.67, 220.03, 220.19, 220.1915, 624.509, and 624.5107, Florida Statutes, and the creation by this act of ss. 211.0254, 212.1835, 220.1992, 402.261, and 561.1214, Florida Statutes. Notwithstanding any other provision of law, emergency rules adopted pursuant to this subsection are effective for 6 months after adoption and may be renewed during the pendency of procedures to adopt permanent rules addressing the subject of the emergency rules.

(2) This section shall take effect upon this act becoming a law and expires July 1, 2027.

Section 62. (1) For fiscal year 2024-2025, the sum of \$200,000 is appropriated from the General Revenue Fund to the Department of Revenue to offset the reductions in ad valorem tax revenue experienced by fiscally constrained counties, as defined in s. 218.67(1), Florida Statutes, in complying with s. 197.319, Florida Statutes.

(2) To participate in the distribution of the appropriation, each affected taxing jurisdiction must apply to the Department of Revenue by October 1, 2024, and provide documentation supporting the taxing jurisdiction's reduction in ad valorem tax revenue in the form and manner prescribed by the department. The documentation must include a copy of the notice required by s. 197.319(5)(b), Florida Statutes, from the tax collector who reports to the affected taxing jurisdiction of the reduction in ad valorem taxes the taxing jurisdiction will incur as a result of the implementation of s. 197.319, Florida Statutes.

(3) The Department of Revenue is authorized, and all conditions are deemed met, to adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, for the purpose of implementing this section.

(4) This section shall take effect upon becoming a law and is repealed June 30, 2026.

Section 63. For the 2024-2025 fiscal year, the sum of \$408,604 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Revenue for the purpose of implementing this act.

Section 64. Except as otherwise provided in this act and except for this section, which shall take effect upon becoming a law, this act shall take effect July 1, 2024.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause and insert:

A bill to be entitled

An act relating to taxation; amending s. 192.001, F.S.; revising the definition of the term "tangible personal property"; providing retroactive applicability; amending s. 192.0105, F.S.; providing that a taxpayer has a right to know certain information regarding property determined not to have been entitled to a homestead exemption; amending s. 193.155, F.S.; extending the timeframe for changes, additions, or improvements following damage or destruction of a homestead to commence for certain assessment requirements to apply; requiring property appraisers to include certain information with notices of tax liens; providing that back taxes apply only under certain circumstances; amending s. 193.624, F.S.; revising the definition of the term "renewable energy source device"; providing applicability; amending s. 193.703, F.S.; requiring that the owner be given a specified timeframe to pay certain taxes, penalties, and interest prior to a lien being filed; providing that

such lien is subject to certain provisions; providing that back taxes apply only under certain circumstances; amending s. 194.037, F.S.; revising obsolete provisions; amending s. 196.011, F.S.; requiring that specified persons or entities be given a specified timeframe to pay certain taxes prior to a lien being filed; prohibiting the taxpayer from being assessed certain penalties or interest under certain circumstances; providing that back taxes apply only under certain circumstances; amending s. 196.031, F.S.; extending the timeframe before a property owner's failure to commence repair or rebuilding of homestead property constitutes abandonment; amending s. 196.075, F.S.; requiring that the owner be given a specified timeframe to pay certain taxes, penalties, and interest prior to a lien being filed; providing that such lien is subject to certain provisions; providing that back taxes apply only under certain circumstances; amending s. 196.161, F.S.; requiring property appraisers to include certain information with notices of tax liens; requiring that the owner be given a specified timeframe to pay certain taxes, penalties, and interest prior to a lien being filed; providing that back taxes apply only under certain circumstances amending s. 196.1978, F.S.; revising the definition of the term "newly constructed"; revising conditions for when multifamily projects are considered property used for a charitable purpose and are eligible to receive an ad valorem property tax exemption; making technical changes; requiring property appraisers to exempt certain units from ad valorem property taxes; providing the method for determining the value of a unit for certain purposes; requiring property appraisers to review certain applications and make certain determinations; authorizing property appraisers to request and review additional information; authorizing property appraisers to grant exemptions only under certain conditions; revising requirements for property owners seeking a certification notice from the Florida Housing Finance Corporation; providing that a certain determination by the corporation does not constitute an exemption; revising eligibility; conforming provisions to changes made by the act; amending s. 196.1979, F.S.; revising the value to which a certain ad valorem property tax exemption applies; revising a condition of eligibility for vacant residential units to qualify for a certain ad valorem property tax exemption; making technical changes; revising the deadline for an application for exemption; revising deadlines by which boards and governing bodies must deliver to or notify the department of the adoption, repeal, or expiration of certain ordinances; requiring property appraisers to review certain applications and make certain determinations; authorizing property appraisers to request and review additional information; authorizing property appraisers to grant exemptions only under certain conditions; providing the method for determining the value of a unit for certain purposes; providing for retroactive applicability; amending s. 196.1978, F.S.; authorizing a taxing authority, beginning at a specified time, to elect not to exempt certain property upon adoption of an ordinance or a resolution; specifying requirements and limitations for the ordinance or resolution; providing applicability; specifying duties of the taxing authority; authorizing certain property owners to continue to receive an exemption under certain circumstances; providing applicability; providing an exemption from ad valorem property tax for property in a multifamily project if certain conditions are met; specifying requirements for eligibility and applications; requiring property appraisers to review certain applications and make certain determinations; authorizing property appraisers to request and review additional information; requiring property appraisers to grant exemptions under certain condition; providing the method for determining the value of portions of property for certain purposes; specifying requirements for property appraisers in reviewing and granting exemptions and for improperly granted exemptions; providing a penalty; providing limitations on eligibility; providing applicability; amending s. 201.08, F.S.; providing applicability; defining the term "principal limit"; requiring that certain taxes be calculated based on the principal limit at a specified event; providing retroactive operation; providing construction; amending s. 201.21, F.S.; exempting all non-interest-bearing promissory notes, non-interest-bearing nonnegotiable notes, or non-interest-bearing written obligations, for specified purposes, from documentary stamp taxes in connection with the sale of alarm systems; providing for future repeal of amendments, unless saved from repeal by the Legislature through reenactment by the Legislature; providing for effect of amendments by other provisions; amending s. 206.9931, F.S.; deleting a registration fee for certain parties; amending s. 206.9955, F.S.; revising the

rates of certain taxes on natural gas fuel for a specified timeframe; reenacting s. 206.996(1) and (4), F.S., relating to monthly reports by natural gas fuel retailers and deductions, to incorporate the amendment made to s. 206.9955, F.S., in references thereto; reenacting s. 206.997, F.S., relating to state and local alternative fuel user fee clearing trust funds and distributions, to incorporate the amendment made to s. 206.9955, F.S., in references thereto; creating s. 211.0254, F.S.; authorizing the use of credits against certain taxes beginning on a specified date; providing a limitation on such credits; providing construction; providing applicability; amending s. 212.0306, F.S.; revising the necessary vote in a referendum for the levy of a certain local option food and beverage tax; amending s. 212.05, F.S.; making technical changes; specifying the application of an exemption for sales tax for certain purchasers of boats and aircraft; providing a sales tax exemption for certain leases and rentals; amending s. 212.054, F.S.; specifying that certain purchases are considered a single item for purposes of discretionary sales surtax; specifying that certain property sales are deemed to occur in the county where the purchaser resides, as identified on specified documents; providing applicability; defining the term "final adjudication"; providing for the transfer and disposition of discretionary sales surtaxes under certain circumstances; providing for the suspension of discretionary sales surtaxes under certain circumstances; authorizing certain persons to file a claim for a refund of discretionary sale surtaxes; providing for future expiration; amending s. 212.055, F.S.; deleting a restriction on counties authorized to levy an indigent care and trauma center surtax; requiring approval of certain taxes in a referendum; amending s. 212.11, F.S.; authorizing an automatic extension for filing returns and remitting sales and use tax when specified states of emergency are declared; providing construction; creating s. 212.1835, F.S.; authorizing the use of credits against certain taxes beginning on a specified date; authorizing certain expenses and payments to count toward the tax due; providing construction; providing applicability; requiring electronic filing of returns and payment of taxes; amending s. 212.20, F.S.; deleting the future repeal of provisions related to annual distributions to the Florida Agricultural Promotional Campaign Trust Fund; amending s. 213.21, F.S.; authorizing the department to consider requests to settle or compromise certain liabilities after certain time periods have expired, in certain circumstances; providing a limitation; providing that certain department decisions are not subject to review; amending s. 213.67, F.S.; authorizing certain parties to include additional specified amounts in a garnishment levy notice; revising methods for delivery of levy notices; amending s. 220.02, F.S.; revising the order in which credits may be taken to include a specified credit; amending s. 220.03, F.S.; revising the date of adoption of the Internal Revenue Code and other federal income tax statutes for purposes of the state corporate income tax; providing retroactive operation; amending s. 220.19, F.S.; authorizing the use of credits against certain taxes beginning on a specified date; revising obsolete provisions; authorizing certain taxpayers to use the credit in a specified manner; providing applicability; amending s. 220.1915, F.S.; revising the definitions of the terms "qualifying expenditures" and "qualifying railroad"; revising a limitation on the amount of the credit for qualified railroad construction or replacement expenditures; requiring the Department of Transportation to certify and provide certain information to the department by a specified date; revising application requirements for the credit for qualified railroad reconstruction or replacement expenditures; revising requirements for the department related to the issuance of a certain letter; conforming provisions to changes made by the act; revising conditions for carry-forward and transfer of such credit; creating s. 220.1992, F.S.; defining the terms "qualified employee" and "qualified taxpayer"; establishing a credit against specified taxes for taxpayers that employ specified individuals; specifying the amount of such tax credit; authorizing the department to adopt rules governing the manner and form of the application for such tax credit; specifying requirements for such form; requiring the department to approve the tax credit prior to the taxpayer taking the credit; requiring the department to approve the tax credits in a specified manner; requiring the department to notify the taxpayer in a specified manner if the department determines an application is incomplete; providing that such taxpayer has a specified timeframe to correct any deficiency; providing that certain applications are deemed complete on a specified date; prohibiting taxpayers from claiming a tax credit of more than a specified amount; authorizing the carryforward of credits in a specified manner; providing the

maximum amount of credit that may be granted during specified fiscal years; authorizing the department to consult with specified entities for a certain purpose; amending s. 220.222, F.S.; providing an automatic extension for the due date for a specified return in certain circumstances; amending s. 374.986, F.S.; revising obsolete provisions; creating s. 402.261, F.S.; defining terms; authorizing certain taxpayers to receive tax credits for certain actions; providing requirements for such credits; specifying the maximum tax credit that may be granted for a specified timeframe; authorizing tax credits be carried forward; requiring repayment of tax credits under certain conditions and using a specified formula; requiring certain taxpayers to file specified returns and reports; requiring that certain funds be distributed; requiring taxpayers to submit applications beginning on a specified date to receive tax credits; requiring the application to include certain information; requiring the Department of Revenue to approve tax credits in a specified manner; prohibiting the transfer of a tax credit; providing an exception; requiring the department to approve certain transfers; requiring a specified approval before the transfer of certain credits; authorizing credits to be rescinded during a specified time period; requiring specified approval before certain credits may be rescinded; requiring rescinded credits to be made available for use in a specified manner; requiring the department to provide specified letters in a certain time period with certain information; authorizing the department to adopt rules; amending s. 402.62, F.S.; revising the requirements for the Department of Children and Families in designating eligible charitable organizations; increasing the Strong Families Tax Credit cap; specifying when applications may be submitted to the Department of Revenue; amending s. 413.4021, F.S.; increasing the distribution for a specified program; amending s. 561.121, F.S.; providing for a specified distribution to specified entities of funds collected from certain excise taxes on alcoholic beverages and license fees on vendors; prohibiting such distribution from exceeding a certain amount; providing for the uses of such funds; prohibiting the use of such moneys for securing bonds; providing for future repeal; creating s. 561.1214, F.S.; authorizing the use of credits against certain taxes beginning on a specified date; providing a limitation on such credits; providing applicability; providing construction; reenacting s. 571.26, F.S., relating to the Florida Agricultural Promotional Campaign Trust Fund; repealing s. 41 of chapter 2023-157, Laws of Florida, which provides for the expiration and reversion of a specified provision of law; amending s. 571.265, F.S.; deleting the future repeal of provisions related to the promotion of Florida thoroughbred breeding and of thoroughbred racing; amending s. 624.509, F.S.; revising the order in which certain credits and deductions may be taken to incorporate changes made by the act; amending s. 624.5107, F.S.; authorizing the use of credits against certain taxes beginning on a specified date; providing a limitation; providing construction; providing applicability; providing for retroactive application; creating s. 624.5108, F.S.; requiring insurers to deduct specified amounts from the premiums for certain policies; defining the term "flood"; providing applicability; requiring the deductions amount to be separately stated; providing reporting requirements; providing that such deductions do not reduce insurers' direct written premiums; providing for a credit for a specified timeframe against insurance premium tax for insurers in a specified amount; exempting insurers claiming such credit from retaliatory tax; providing construction; requiring the department to refund unused credit under a certain circumstance; requiring certain insurers to include certain information with their quarterly and annual statements; requiring the office to include certain information in certain reports; authorizing the department to perform necessary audits and investigations; requiring the Office of Insurance Regulation to provide technical assistance; requiring the office to examine certain information and take corrective measures; authorizing the department and the office to adopt emergency rules; providing for future repeal; exempting from sales and use tax specified disaster preparedness supplies during specified timeframes; providing applicability; authorizing the department to adopt emergency rules; exempting from sales and use tax admissions to certain events, performances, and facilities, certain season tickets, and the retail sale of certain boating and water activity, camping, fishing, general outdoor, residential pool supplies and electric scooters during specified timeframes; defining terms; providing applicability; authorizing the department to adopt emergency rules; exempting from sales and use tax the retail sale of certain clothing, wallets,

bags, school supplies, learning aids and jigsaw puzzles, and personal computers and personal computer-related accessories during a specified timeframe; defining terms; providing applicability; authorizing certain dealers to opt out of participating in the tax holiday, subject to certain requirements; authorizing the department to adopt emergency rules; exempting from the sales and use tax the retail sale of certain tools during a specified timeframe; providing applicability; authorizing the department to adopt emergency rules; authorizing the department to adopt emergency rules for specified provisions; providing for future expiration; providing an appropriation to offset certain reductions in ad valorem tax revenue; authorizing affected fiscally constrained counties to apply for appropriated funds; specifying application requirements; authorizing the department to adopt emergency rules; providing for future repeal; providing an appropriation; providing effective dates.

On motion by Rep. McClain, the House concurred in **Senate Amendment 1 (635570)**.

The question recurred on passage of **CS/HB 7073**, as amended. The vote was:

Session Vote Sequence: 1004

Speaker Renner in the Chair.

Yeas—110

Abbott	Chamberlin	Jacques	Rizo
Altman	Chambliss	Joseph	Roach
Alvarez	Chaney	Keen	Robinson, F.
Amesty	Clemons	Killebrew	Robinson, W.
Anderson	Cross	Koster	Rommel
Andrade	Daley	LaMarca	Roth
Antone	Driskell	Leek	Salzman
Arrington	Duggan	López, J.	Shoaf
Baker	Dunkley	Lopez, V.	Silvers
Bankson	Eskamani	Maggard	Sirois
Barnaby	Esposito	Maney	Smith
Bartleman	Fabricio	Massullo	Snyder
Basabe	Fine	McClain	Stark
Bell	Franklin	McClure	Stevenson
Beltran	Gantt	McFarland	Tant
Benjamin	Garcia	Michael	Temple
Berfield	Garrison	Mooney	Tomkow
Borrero	Giallombardo	Nixon	Trabulsy
Botana	Gonzalez Pittman	Overdorf	Truenow
Brackett	Gossett-Seidman	Payne	Tuck
Bracy Davis	Gottlieb	Perez	Valdés
Brannan	Grant	Persons-Mulicka	Waldron
Buchanan	Gregory	Placon	Williams
Busatta Cabrera	Harris	Plasencia	Woodson
Campbell	Hart	Porras	Yarkosky
Canady	Hinson	Rayner	Yeager
Caruso	Holcomb	Redondo	
Cassel	Hunschofsky	Renner	

Nays—None

Votes after roll call:

Yeas—Black, Griffiths, Rudman, Steele

Explanation of Vote for Sequence Number 1004

No tax package is perfect, but with the toll tax break being provided via the 2024-25 implementing budget bill, along with amendments that were made, this tax package has earned my support. I will continue to advocate for transformational tax policies like combined reporting that will close corporate tax loopholes in Florida and provide more balance to our tax structure.

*Rep. Anna V. Eskamani
District 42*

So the bill passed, as amended. The action was immediately certified to the Senate and the bill was ordered enrolled after engrossment.

Recessed

The House recessed at 2:09 p.m., to reconvene upon call of the Chair.

Reconvened

The House was called to order by the Speaker at 2:24 p.m.

Messages from the Senate**Final Action**

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 (679511) to Senate Amendment 1 (407902), and passed CS for CS for HB 49, as further amended.

Tracy C. Cantella, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed CS for HB 151 as amended by the Conference Committee Report.

Tracy C. Cantella, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has concurred in House Amendment 1 (658763) to Senate Amendment 2 (919464), and House Amendment 1 (895767) to Senate Amendment 3 (699538), and passed CS for CS for CS for HB 989, as further amended.

Tracy C. Cantella, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5001 as amended by the Conference Committee Report.

Tracy C. Cantella, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5003 as amended by the Conference Committee Report.

Tracy C. Cantella, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5005 as amended by the Conference Committee Report.

Tracy C. Cantella, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5101 as amended by the Conference Committee Report.

Tracy C. Cantella, Secretary

The above bill was ordered enrolled after engrossment.

The Honorable Paul Renner, Speaker

I am directed to inform the House of Representatives that the Senate has accepted the Conference Committee Report as an entirety and passed HB 5401 as amended by the Conference Committee Report by the required Constitutional two-thirds vote of all members elected to the Senate.

Tracy C. Cantella, Secretary

The above bill was ordered enrolled after engrossment.

Votes After Roll Call

[Date(s) of Vote(s) and Sequence Number(s)]

Rep. Baker:

Nays—March 5: 868

Nays to Yeas—March 7: 983

Rep. Barnaby:

Yeas—March 7: 983, 984, 985

Rep. Beltran:

Yeas—March 7: 950, 951, 952, 953, 955, 956, 957, 958, 960, 961, 962, 963, 964, 966, 967, 968, 969, 970, 973, 974, 975

Rep. Borrero:

Nays to Yeas—March 7: 983

Rep. Brannan:

Yeas—February 21: 635; March 7: 983

Rep. Casello:

Yeas—February 22: 644, 645, 647, 650; February 28: 730, 731, 732, 733, 734; February 29: 736, 737, 738, 739, 740, 741, 742, 743, 744, 745, 746, 747, 748, 749, 752, 753, 754, 757, 758; March 1: 760, 761, 763, 764, 767, 768, 769, 771, 772, 775, 776, 777, 779, 781, 785; March 4: 792, 793, 794, 795, 796, 797, 801, 802, 803, 804, 805, 806, 808, 812, 815, 816, 818, 819, 820, 821, 822; March 5: 826, 828, 829, 830, 831, 832, 833, 834, 835, 836, 837, 838, 839, 840, 841, 842, 843, 844, 845, 846, 847, 848, 849, 850, 851, 852, 853, 854, 855, 856, 857, 858, 859, 860, 861, 862, 863, 864, 865, 866, 870, 871, 872, 873; March 6: 875, 876, 877, 878, 879, 880, 881, 882, 883, 884, 885, 887, 888, 889, 890, 891, 893, 896, 897, 898, 900, 901, 902, 904, 905, 908, 911, 912, 913, 917, 918, 920, 921, 922, 924, 925, 926, 927, 930, 931, 932, 934, 935, 936, 938; March 7: 943, 944, 950, 951, 952, 953, 961, 962, 963, 964, 968, 969, 970, 974, 977, 979, 985

Rep. Clemons:
 Yeas—March 7: 982, 984
 Nays—March 7: 983

Rep. Duggan:
 Yeas—March 7: 983, 984

Rep. Edmonds:
 Yeas—March 5: 870, 871, 872, 873
 Nays—March 5: 868

Rep. Gossett-Seidman:
 Yeas—March 6: 909
 Yeas to Nays—March 1: 765; March 6: 928

Rep. Gregory:
 Nays—March 7: 983

Rep. Griffiths:
 Yeas—March 7: 982, 983, 984, 985

Rep. Killebrew:
 Yeas—March 1: 788; March 6: 883

Rep. Leek:
 Yeas—March 7: 983

Rep. J. López:
 Yeas—March 7: 963

Rep. Maggard:
 Yeas—March 7: 981

Rep. Perez:
 Yeas—March 1: 788

Rep. Porras:
 Yeas—March 7: 984, 985

Rep. Rayner:
 Yeas—March 7: 957
 Yeas to Nays—March 7: 940

Rep. Renner:
 Yeas—March 7: 983

Rep. Rizo:
 Yeas—March 7: 977

Rep. W. Robinson:
 Yeas—February 28: 716; March 7: 983, 984

Yeas to Nays—March 7: 983

Rep. Rommel:
 Yeas—March 7: 983, 985
 Yeas to Nays—March 7: 983

Rep. Rudman:
 Yeas—March 6: 891; March 7: 976, 977, 978, 979, 981, 982, 984, 985

Rep. Salzman:
 Yeas—March 4: 814; March 5: 868

Rep. Steele:
 Yeas—March 7: 940, 942, 943, 944, 946, 950, 951, 952, 953, 955, 956, 957, 958, 960, 961, 962, 963, 964, 966, 967, 968, 969, 970, 973, 974, 975, 976, 977, 978, 979, 981, 982, 985
 Nays—March 7: 984

Rep. Tant:
 Yeas to Nays—March 7: 940

Rep. Tuck:
 Yeas—March 7: 975

Rep. Yarkosky:
 Yeas—March 7: 981, 982, 985

Explanation of Vote for Sequence Number 888

A private company contracting with the government, who is curating camera footage to pass along to law enforcement has an incentive to overreport violations. We cannot have such conflicts of interest if the public is to have confidence in fair enforcement of the laws, particularly in an important area of student safety. If school bus cameras are perceived as a profitmaking venture for private business, rather than a legitimate enforcement of student safety, then respect for and compliance with the law may decrease, not increase. The schools should buy or rent the equipment rather than pay the vendor based upon the number of fines issued. It may seem expedient to compensate the vendor on a “piece rate” model, but it is not a proper method of law enforcement and it may be more costly in the long run. The data provided to me indicates that a single fine could pay for the entire cost of renting and operating the system for a month.

*Rep. Mike Beltran
 District 70*

Explanation of Vote for Sequence Number 898

The legislature must allocate funds and cannot satisfy every desired expenditure. As such, we must draw the line somewhere. The Florida taxpayer provides a wide array of high-quality and heavily subsidized higher education options for its young citizens. Through Bright Futures and other programs, particularly promising students are provided a correspondingly higher subsidy because they are promising students. Although I believe in rehabilitation, I am not willing to extend the taxpayer's generosity in this regard to those whose violations of the law also cause the taxpayer to fund their incarceration. There must be adequate deterrence to crime and funds must be allocated according to the amount of promise that a student shows. Unfortunately, I must oppose this bill.

*Rep. Mike Beltran
 District 70*

Explanation of Vote for Sequence Number 982

I vote no only because of the provisions that preempt local regulations intended to prevent workers from heat exhaustion. Due to Florida's unusually hot climate, the variation thereof throughout the state, and the diverse economy, I believe that local regulation may be appropriate. Weather, working conditions, and the nature of work performed vary considerably throughout the state. Regulations promulgated in Washington or Tallahassee are less likely to be appropriate than in almost any other area of regulation. If there is to be anything left of subsidiarity, it is here. I otherwise agree with the legislation.

*Rep. Mike Beltran
District 70*

Explanation of Vote for Sequence Number 969

I was glad to see amendments made to this bill that will protect Florida residents. However, I am disappointed that the Florida Legislature did not champion meaningful policy changes to address the property insurance affordability crisis.

*Rep. Anna V. Eskamani
District 42*

Explanation of Vote for Sequence Number 976

I voted yes for the first version of this bill as I fully support efforts to strengthen Florida's child exploitation and molestation laws. This new version includes an amendment that is poorly written and will endanger young people that are engaged in consensual relationships with a potential prison sentence. This amendment has major unintended consequences and should have been tightened.

*Rep. Anna V. Eskamani
District 42*

Cosponsors

CS/CS/HB 3—Buchanan, Payne

CS/HB 135—Yeager

CS/HB 151—Cassel, Michael

CS/CS/HB 159—Bell, Chambliss, Hunschofsky, W. Robinson

CS/CS/HB 165—Eskamani

CS/CS/CS/HB 267—Roth

CS/CS/HB 271—Garcia

CS/CS/HB 433—Chamberlin, Maggard

CS/CS/HB 449—Alvarez, J. López, Yarkosky

CS/HB 549—Roth

HB 601—Plakon

HB 653—Anderson, Yeager

CS/CS/HB 939—Abbott

CS/CS/HB 1045—Chaney

CS/HB 1105—Mooney

CS/CS/HB 1203—Maggard, Redondo, Stark

CS/HB 1317—Yeager

CS/HB 1449—Roth

HB 1451—Fabricio, Maggard, Mooney, Rommel, Roth, Steele, Tramont, Yeager

HB 1455—Eskamani

HB 1467—Eskamani, Hunschofsky, Keen, Nixon, Waldron

HB 1489—Eskamani, Keen, Nixon, Waldron

CS/HB 1545—Plakon, Roth

CS/HB 1617—Cassel

HB 5003—Fabricio, Mooney

CS/HB 7039—Yeager

HCR 7057—Yeager

Enrolling Reports

CS/CS/HB 1365, HB 1451, and CS/HB 1589 have been enrolled, signed by the required constitutional officers, and presented to the Governor on March 12, 2024.

Jeff Takacs, Clerk

Excused

Reps. Casello, Daniels, Edmonds, Griffitts, Melo, Rudman, Skidmore, Steele, Tramont

Adjourned

On motion by Rep. Perez, the House adjourned at 2:25 p.m. *sine die*.