



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2013-2014*

*House Bill 5001
April 3, 2013*

Fiscal Year 2013-2014
Florida Education Finance Program

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**FLORIDA EDUCATION FINANCE PROGRAM
2013-2014 FEFP - HB 5001 CALCULATION**

Prior year data used for this calculation is from the 2012-2013 Third Calculation

STATE REVENUES		
	2012-2013	2013-2014
Florida Education Finance Program Funding		
General Revenue	\$8,972,073,823	\$9,831,737,962
Education Enhancement Trust Fund	\$361,100,000	\$426,500,000
State School Trust	\$220,100,000	\$204,700,000
Total	<u>\$9,553,273,823</u>	<u>\$10,462,937,962</u>

BASE STUDENT ALLOCATION (BSA)		
	2012-2013	2013-2014
BASE STUDENT ALLOCATION (BSA)	\$3,582.98	\$3,662.03

UNWEIGHTED FTE		
	2012-2013	2013-2014
March 22, 2013, Enrollment Estimating Conference	2,696,705.17	2,694,822.11
	GROWTH =	(1,883.06)

WEIGHTED FTE / PROGRAM COST FACTORS		
	2012-2013	2013-2014
2013-2014 Cost Factors	2,921,305.04	2,919,243.28
	GROWTH =	(2,061.76)

Weighted FTE Add-Ons: Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Isolated Schools, Small District Exceptional Student enrollment adjustment, and Industry Certification Programs.

DISTRICT COST DIFFERENTIAL (DCD)		
	2012-2013	2013-2014
DISTRICT COST DIFFERENTIAL (DCD)	Statutory	Statutory
Three Year Average of the Florida Price Level Index (FPLI) adjusted pursuant to s. 1011.62(2), F.S.		

LOCAL FUNDS - MILLAGE RATES		
	2012-2013	2013-2014
Maximum % of Total FEFP provided by Required Local Effort Revenues	90%	90%
Required Local Effort Millage Rate	5.295	5.295
Maximum Base Discretionary Local Effort Millage Rate	<u>0.748</u>	<u>0.748</u>
Total Millage	6.043	6.043

LOCAL REVENUES		
	2012-2013	2013-2014
Required Local Effort Funds	\$6,718,490,678	\$6,838,810,635
Maximum .748 Discretionary Local Effort Funds	<u>\$959,899,065</u>	<u>\$973,487,264</u>
Total Local Effort Funds	\$7,692,823,147	\$7,812,297,899

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STATE FUNDED DISCRETIONARY CONTRIBUTION

	2012-2013	2013-2014
STATE FUNDED DISCRETIONARY CONTRIBUTION	\$16,503,774	\$17,365,401

Provides state funds in lieu of local discretionary .748 mill funds for the developmental laboratory research schools and the Florida Virtual School pursuant to ss. 1002.32(9) and 1002.37(3), F.S.

DISCRETIONARY MILLAGE COMPRESSION

	2012-2013	2013-2014
Funds per Student	\$377.94	\$377.47
.748 DISCRETIONARY MILLAGE COMPRESSION ALLOCATION	\$138,572,722	\$147,758,670

Districts that levy 0.748 mills and are below the state average per FTE receive a state supplement to achieve the state average.

DECLINING ENROLLMENT SUPPLEMENT

	2012-2013	2013-2014
DECLINING ENROLLMENT SUPPLEMENT	\$3,560,008	\$11,518,925

25% of the decline in unweighted FTE is provided at the prior year's base funding per unweighted FTE amount.

SPARSITY SUPPLEMENT

	2012-2013	2013-2014
SPARSITY SUPPLEMENT, \$100 Minimum per FTE	\$35,754,378	\$45,754,378
Sparsity FTE Threshold	20,000	20,000

Statutory formula; eligibility limited to districts with 20,000 or fewer FTE students and 3 or less high school centers pursuant to s. 1011.62(7), F.S.

SAFE SCHOOLS

	2012-2013	2013-2014
Minimum Allocation per district	\$62,660	\$64,042
Total Minimum Allocation	\$4,574,180	\$4,675,066
Allocation prorated on Unweighted K-12 Students (one-third)	\$19,761,007	\$20,197,005
Allocation prorated on Crime Index (two-thirds)	\$40,120,832	\$41,006,041
Total Safe Schools Allocation	\$64,456,019	\$65,878,112

Funds are provided for after school programs for middle school students, middle and high school programs for correction of specific discipline problems, other improvements to enhance the learning environment, including implementation of conflict resolution strategies, behavior driven intervention programs that include anger and aggression management strategies, alternative school programs for adjudicated youth, suicide prevention programs, bullying prevention and intervention, and school resource officers.

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SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI) ALLOCATION

	2012-2013	2013-2014
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)	\$636,958,373	\$650,002,425

Funds are provided pursuant to s. 1011.61(1)(f), F.S., to help K-12 students progress from grade to grade and graduate. Additional funding is provided for the extended day requirement for the 100 lowest performing elementary schools in the state. The allocation is not recalculated after the appropriation.

READING INSTRUCTION ALLOCATION

	2012-2013	2013-2014
Minimum Allocation per district	\$115,000	\$117,537
Total Minimum Allocation	\$8,625,000	\$8,815,275
Allocation prorated on Base Funding	<u>\$121,375,000</u>	<u>\$124,052,915</u>
Total Reading Allocation	\$130,000,000	\$132,868,190

Provides funding for reading programs as provided in s. 1011.62(9), F.S., Additional funding is provided for the extended day in the 100 lowest performing elementary schools and authorize a more flexible approach to providing extended learning to low performing students in other

EXCEPTIONAL STUDENT EDUCATION GUARANTEED FUNDING

	2012-2013	2013-2014
EXCEPTIONAL EDUCATION GUARANTEED FUNDING	\$947,950,732	\$968,259,278

Provides funding for supplemental services for gifted students and students with low or moderate disabilities. The allocation is not recalculated after the appropriation.

DJJ SUPPLEMENTAL ALLOCATION

	2012-2013	2013-2014
DJJ Supplemental Allocation	\$6,048,561	\$5,929,509
Allocation Factor	\$902.96	\$902.48

Supplemental funds are provided for Juvenile Justice Education programs pursuant to s. 1011.62(10), F.S. The allocation factor, which is the average of the class size reduction allocation factors, is multiplied by the weighted FTE and the District Cost Differential.

DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION

	2012-2013	2013-2014
DISTRICT DISCRETIONARY LOTTERY FUNDS/SCHOOL RECOGNITION	\$134,582,877	\$180,328,625
District Discretionary Lottery Funds (prorated on Base FEFP funds)	\$0	\$0
School Recognition - up to \$125 per FTE provided for 2013-2014 performance	\$134,582,877	\$180,328,625

**FLORIDA EDUCATION FINANCE PROGRAM
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STUDENT TRANSPORTATION ALLOCATION		
	2012-2013	2013-2014
STUDENT TRANSPORTATION ALLOCATION	\$420,264,335	\$429,236,689
Provides funding for student transportation as provided in s. 1011.68, F.S.		

INSTRUCTIONAL MATERIALS ALLOCATION		
	2012-2013	2013-2014
INSTRUCTIONAL MATERIALS ALLOCATION	\$211,665,913	\$216,184,836
Per FTE Cost for Growth	\$290.81	\$297.02
Included within this appropriation are allocations for the following programs:		
Science Lab Materials	\$3,189,197	\$3,257,284
Library Media Materials	\$11,667,795	\$11,916,895
Dual Enrollment Materials	\$3,581,912	\$3,658,384

TEACHERS LEAD PROGRAM ALLOCATION		
	2012-2013	2013-2014
TEACHERS LEAD PROGRAM	\$31,895,373	45,286,750

The allocation provides a supplement for classroom materials and supplies pursuant to s. 1012.71, F.S., to each full-time teacher, media specialist, and guidance counselor who serves students in prekindergarten through grade 12 who are funded through the FEFP. Charter school teachers and job-share teachers are included. Funds are allocated based on unweighted FTE. This allocation is not recalculated after the appropriation.

CLASS SIZE REDUCTION ALLOCATION		
	2012-2013	2013-2014
CLASS SIZE REDUCTION ALLOCATION	\$2,974,748,257	\$2,974,768,038
Prekindergarten through Grade 3 Allocation Factor	\$1,321.29	\$1,320.80
Grades 4 through 8 Allocation Factor	\$901.25	\$900.92
Grades 9 through 12 Allocation Factor	\$903.43	\$903.10

Provides operating funds to be used for class size reduction pursuant to ss. 1003.03 and 1011.685, F.S.

VIRTUAL EDUCATION CONTRIBUTION		
	2012-2013	2013-2014
VIRTUAL EDUCATION CONTRIBUTION	\$44,151,158	\$34,906,978
Per Student Amount	\$5,200	\$5,200

Funds are provided for all virtual education programs to receive an amount per FTE established in the General Appropriations Act.

FEFP ENHANCEMENTS ALLOCATION		
	2012-2013	2013-2014
FEFP ENHANCEMENTS ALLOCATION	\$0	\$676,400,211

Enhancement funding is provided for the Florida Education Finance Program, which may be used at the discretion of the school district. School districts are strongly encouraged that at least 50 percent of the funding allocated by school districts for salary increases be awarded based on performance, as determined by the school district.

FLORIDA EDUCATION FINANCE PROGRAM
2013-2014 FEFP - HB 5001 CALCULATION

Statewide Summary
Comparison to 2012-2013 Third Calculation

	2012-2013 Third Calculation	2013-2014 HB 5001 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,696,705.17	2,694,822.11	(1,883.06)	-0.07%
Weighted FTE	2,921,305.04	2,919,243.28	(2,061.76)	-0.07%
School Taxable Value	1,373,702,945,899	1,392,329,408,449	18,626,462,550	1.36%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,662.03	79.05	2.21%
FEFP DETAIL				
WFTE x BSA x DCD	10,476,709,704	10,699,301,582	222,591,878	2.12%
Declining Enrollment Supplement	3,560,008	11,518,925	7,958,917	223.56%
Sparsity Supplement	35,754,378	45,754,378	10,000,000	27.97%
State Funded Discretionary Contribution	16,503,774	17,365,401	861,627	5.22%
.250 Millage Compression	8,967,171	0	(8,967,171)	-100.00%
.748 Millage Compression	142,287,193	147,758,670	5,471,477	3.85%
Safe Schools	64,456,019	65,878,112	1,422,093	2.21%
Supplemental Academic Instruction	636,958,373	650,002,425	13,044,052	2.05%
Reading Instruction Allocation	130,000,000	132,868,190	2,868,190	2.21%
ESE Guaranteed Allocation	947,950,732	968,259,278	20,308,546	2.14%
DJJ Supplemental	6,048,561	5,929,509	(119,052)	-1.97%
Student Transportation	420,264,335	429,236,689	8,972,354	2.13%
Instructional Materials	211,665,913	216,184,836	4,518,923	2.13%
Teachers Lead Program	31,895,373	45,286,750	13,391,377	41.99%
Virtual Education Contribution	44,151,158	34,906,978	(9,244,180)	-20.94%
FEFP Enhancements Allocation	0	676,400,211	676,400,211	
TOTAL FEFP	13,177,172,692	14,146,651,934	969,479,242	7.36%
ADJUSTMENTS				
Required Local Effort Taxes	6,718,490,678	6,838,810,635	120,319,957	1.79%
Proration to Funds Available	23,220,352	0	(23,220,352)	-100.00%
LESS ADJUSTMENTS	6,741,711,030	6,838,810,635	97,099,605	1.44%
STATE FEFP	6,435,461,662	7,307,841,299	872,379,637	13.56%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	180,328,625	45,745,748	33.99%
Class Size Reduction Allocation	2,974,748,257	2,974,768,038	19,781	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,109,331,134	3,155,096,663	45,765,529	1.47%
TOTAL STATE FUNDING	9,544,792,796	10,462,937,962	918,145,166	9.62%
LOCAL FUNDING				
Total Required Local Effort	6,718,490,678	6,838,810,635	120,319,957	1.79%
.748 Discretionary Local Effort	959,899,065	973,487,264	13,588,199	1.42%
TOTAL LOCAL FUNDING	7,678,389,743	7,812,297,899	133,908,156	1.74%
TOTAL FUNDING (State and Local)	17,223,182,539	18,275,235,861	1,052,053,322	6.11%
Total Dollars per Unweighted FTE	6,386.75	6,781.61	394.86	6.18%

FLORIDA EDUCATION FINANCE PROGRAM
2013-2014 FEFP - HB 5001 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2012-2013 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2012-2013	2013-2014	Difference	Percentage Difference	2012-2013	2013-2014	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,091.05	27,074.05	(17.00)	-0.06%	171,302,116	182,829,899	11,527,783	6.73%
2 Baker	4,803.65	4,728.77	(74.88)	-1.56%	31,196,005	32,651,486	1,455,481	4.67%
3 Bay	25,922.30	25,831.34	(90.96)	-0.35%	163,318,826	173,137,360	9,818,534	6.01%
4 Bradford	3,116.84	3,080.24	(36.60)	-1.17%	20,539,544	21,695,757	1,156,213	5.63%
5 Brevard	70,385.79	69,590.48	(795.31)	-1.13%	458,127,297	481,529,502	23,402,205	5.11%
6 Broward	259,731.85	257,637.67	(2,094.18)	-0.81%	1,653,151,520	1,745,493,033	92,341,513	5.59%
7 Calhoun	2,199.47	2,198.33	(1.14)	-0.05%	14,529,962	15,661,430	1,131,468	7.79%
8 Charlotte	16,030.12	15,731.77	(298.35)	-1.86%	103,325,339	108,699,109	5,373,770	5.20%
9 Citrus	14,980.86	14,644.20	(336.66)	-2.25%	95,522,401	99,624,195	4,101,794	4.29%
10 Clay	34,846.44	34,541.83	(304.61)	-0.87%	223,171,475	232,710,860	9,539,385	4.27%
11 Collier	43,377.09	43,451.81	74.72	0.17%	311,321,863	329,259,646	17,937,783	5.76%
12 Columbia	9,749.42	9,837.22	87.80	0.90%	62,525,261	67,030,436	4,505,175	7.21%
13 Miami-Dade	350,313.96	348,787.02	(1,526.94)	-0.44%	2,240,859,212	2,376,440,199	135,580,987	6.05%
14 DeSoto	4,740.24	4,769.51	29.27	0.62%	30,530,277	32,530,176	1,999,902	6.55%
15 Dixie	2,035.99	2,023.68	(12.31)	-0.60%	13,327,738	14,137,057	809,319	6.07%
16 Duval	126,729.58	126,894.08	164.50	0.13%	807,796,662	859,838,718	52,042,056	6.44%
17 Escambia	40,289.03	40,138.79	(150.24)	-0.37%	250,478,857	264,292,912	13,814,055	5.52%
18 Flagler	12,763.57	12,765.16	1.59	0.01%	80,476,083	85,611,371	5,135,288	6.38%
19 Franklin	1,138.83	1,117.14	(21.69)	-1.90%	8,164,693	8,430,171	265,478	3.25%
20 Gadsden	5,551.34	5,423.17	(128.17)	-2.31%	35,852,818	37,295,813	1,442,995	4.02%
21 Gilchrist	2,468.46	2,445.02	(23.44)	-0.95%	17,005,307	18,353,230	1,347,923	7.93%
22 Glades	1,489.80	1,364.16	(125.64)	-8.43%	9,997,842	10,007,490	9,648	0.10%
23 Gulf	1,867.06	1,839.07	(27.99)	-1.50%	12,110,155	12,987,714	877,559	7.25%
24 Hamilton	1,560.96	1,532.56	(28.40)	-1.82%	10,392,388	10,946,217	553,829	5.33%
25 Hardee	5,125.10	5,155.79	30.69	0.60%	31,984,682	33,869,163	1,884,481	5.89%
26 Hendry	6,816.74	6,717.81	(98.93)	-1.45%	43,658,845	45,535,625	1,876,780	4.30%
27 Hernando	22,131.07	21,962.65	(168.42)	-0.76%	137,243,491	144,879,006	7,635,515	5.56%
28 Highlands	11,992.05	11,908.23	(83.82)	-0.70%	74,533,214	78,852,842	4,319,628	5.80%
29 Hillsborough	197,858.96	197,150.05	(708.91)	-0.36%	1,261,790,015	1,336,068,462	74,278,447	5.89%
30 Holmes	3,221.62	3,144.55	(77.07)	-2.39%	20,635,825	22,005,692	1,369,867	6.64%
31 Indian River	17,789.37	17,828.02	38.65	0.22%	114,005,149	121,384,856	7,379,707	6.47%
32 Jackson	6,598.35	6,455.16	(143.19)	-2.17%	42,881,632	45,408,109	2,526,477	5.89%
33 Jefferson	999.67	966.87	(32.80)	-3.28%	6,973,166	7,304,527	331,361	4.75%
34 Lafayette	1,159.75	1,154.32	(5.43)	-0.47%	7,376,235	7,859,020	482,785	6.55%
35 Lake	40,753.45	40,461.54	(291.91)	-0.72%	250,106,699	263,668,746	13,562,047	5.42%
36 Lee	84,699.13	86,260.58	1,561.45	1.84%	563,724,848	607,417,789	43,692,941	7.75%
37 Leon	33,254.94	33,180.97	(73.97)	-0.22%	209,563,135	222,774,767	13,211,632	6.30%
38 Levy	5,562.66	5,501.75	(60.91)	-1.09%	36,576,896	39,361,975	2,785,079	7.61%
39 Liberty	1,411.97	1,405.17	(6.80)	-0.48%	9,506,230	10,228,859	722,629	7.60%
40 Madison	2,594.67	2,559.75	(34.92)	-1.35%	16,481,389	17,590,217	1,108,828	6.73%
41 Manatee	45,094.75	45,633.74	538.99	1.20%	288,832,143	310,801,058	21,968,915	7.61%
42 Marion	41,354.92	41,070.70	(284.22)	-0.69%	258,362,943	272,146,094	13,783,151	5.33%
43 Martin	18,335.06	18,423.78	88.72	0.48%	123,473,105	132,370,126	8,897,021	7.21%
44 Monroe	7,952.90	8,046.95	94.05	1.18%	62,335,982	66,982,097	4,646,115	7.45%
45 Nassau	11,079.95	11,030.44	(49.51)	-0.45%	70,949,509	75,310,953	4,361,444	6.15%
46 Okaloosa	29,518.33	29,596.52	78.19	0.26%	187,512,381	201,333,175	13,820,794	7.37%
47 Okeechobee	6,507.15	6,404.52	(102.63)	-1.58%	41,500,580	43,049,028	1,548,448	3.73%
48 Orange	180,885.28	182,920.38	2,035.10	1.13%	1,148,984,763	1,231,663,738	82,678,975	7.20%
49 Osceola	55,870.53	57,293.60	1,423.07	2.55%	347,740,447	375,338,244	27,597,797	7.94%
50 Palm Beach	177,483.51	178,481.41	997.90	0.56%	1,167,774,599	1,246,071,908	78,297,309	6.70%
51 Pasco	66,310.15	65,769.43	(540.72)	-0.82%	429,768,849	452,751,397	22,982,548	5.35%
52 Pinellas	102,657.82	102,130.48	(527.34)	-0.51%	650,328,988	687,451,715	37,122,727	5.71%
53 Polk	95,412.35	95,333.24	(79.11)	-0.08%	599,085,355	633,533,168	34,447,813	5.75%
54 Putnam	10,719.61	10,628.41	(91.20)	-0.85%	67,783,139	71,687,723	3,904,584	5.76%
55 St. Johns	31,848.91	32,649.31	800.40	2.51%	200,307,187	217,638,947	17,331,760	8.65%
56 St. Lucie	38,805.82	38,686.40	(119.42)	-0.31%	245,932,416	258,757,593	12,825,177	5.21%
57 Santa Rosa	25,271.65	25,097.86	(173.79)	-0.69%	154,494,981	164,109,434	9,614,453	6.22%
58 Sarasota	41,029.04	41,011.15	(17.89)	-0.04%	280,959,477	298,845,359	17,885,882	6.37%
59 Seminole	64,188.68	63,520.92	(667.76)	-1.04%	398,996,285	420,897,618	21,901,333	5.49%
60 Sumter	7,777.63	7,960.23	182.60	2.35%	49,800,504	54,062,614	4,262,110	8.56%
61 Suwannee	5,817.14	5,747.26	(69.88)	-1.20%	35,281,717	36,708,237	1,426,520	4.04%
62 Taylor	2,732.15	2,639.48	(92.67)	-3.39%	17,195,277	17,991,285	796,008	4.63%
63 Union	2,197.12	2,160.57	(36.55)	-1.66%	14,349,945	15,057,765	707,820	4.93%
64 Volusia	61,075.88	59,941.54	(1,134.34)	-1.86%	380,592,580	397,187,664	16,595,084	4.36%
65 Wakulla	4,977.27	4,907.50	(69.77)	-1.40%	31,434,765	33,069,491	1,634,726	5.20%
66 Walton	7,663.59	7,780.06	116.47	1.52%	51,509,164	55,334,964	3,825,800	7.43%
67 Washington	3,393.78	3,379.13	(14.65)	-0.43%	21,671,510	23,120,017	1,448,507	6.68%
68 Washington Special	141.24	105.50	(35.74)	-25.30%	1,614,157	1,018,397	(595,760)	-36.91%
69 FAMU Lab School	487.93	506.54	18.61	3.81%	3,277,272	3,641,021	363,749	11.10%
70 FAU Palm Beach	857.06	969.97	112.91	13.17%	5,425,845	6,425,089	999,244	18.42%
71 FAU St Lucie	1,396.91	1,396.80	(0.11)	-0.01%	8,494,194	9,228,080	733,886	8.64%
72 FSU Broward	686.24	685.59	(0.65)	-0.09%	4,468,273	4,772,843	304,570	6.82%
73 FSU Leon	1,701.87	1,697.99	(3.88)	-0.23%	10,153,910	10,992,790	838,880	8.26%
74 UF Lab School	1,133.87	1,127.73	(6.14)	-0.54%	7,317,553	7,994,394	676,841	9.25%
75 Fla Virtual School	39,185.88	40,826.70	1,640.82	4.19%	203,407,652	212,488,399	9,080,747	4.46%
Total	2,696,705.17	2,694,822.11	(1,883.06)	-0.07%	17,223,182,539	18,275,235,861	1,052,053,322	6.11%

FLORIDA EDUCATION FINANCE PROGRAM
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Increase in Total Potential and Total Potential per Unweighted FTE over 2012-2013 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2012-2013	2013-2014	Difference	Percentage Difference	2012-2013	2013-2014	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	171,302,116	182,829,899	11,527,783	6.73%	6,323.20	6,752.96	429.76	6.80%
2 Baker	31,196,005	32,651,486	1,455,481	4.67%	6,494.23	6,904.86	410.63	6.32%
3 Bay	163,318,826	173,137,360	9,818,534	6.01%	6,300.32	6,702.61	402.29	6.39%
4 Bradford	20,539,544	21,695,757	1,156,213	5.63%	6,589.86	7,043.53	453.67	6.88%
5 Brevard	458,127,297	481,529,502	23,402,205	5.11%	6,508.80	6,919.47	410.67	6.31%
6 Broward	1,653,151,520	1,745,493,033	92,341,513	5.59%	6,364.84	6,774.99	410.15	6.44%
7 Calhoun	14,529,962	15,661,430	1,131,468	7.79%	6,606.12	7,124.24	518.12	7.84%
8 Charlotte	103,325,339	108,699,109	5,373,770	5.20%	6,445.70	6,909.53	463.83	7.20%
9 Citrus	95,522,401	99,624,195	4,101,794	4.29%	6,376.30	6,802.98	426.68	6.69%
10 Clay	223,171,475	232,710,860	9,539,385	4.27%	6,404.43	6,737.07	332.64	5.19%
11 Collier	311,321,863	329,259,646	17,937,783	5.76%	7,177.10	7,577.58	400.48	5.58%
12 Columbia	62,525,261	67,030,436	4,505,175	7.21%	6,413.23	6,813.96	400.73	6.25%
13 Miami-Dade	2,240,859,212	2,376,440,196	135,580,984	6.05%	6,396.72	6,813.44	416.72	6.51%
14 DeSoto	30,530,277	32,530,179	1,999,902	6.55%	6,440.66	6,820.44	379.78	5.90%
15 Dixie	13,327,738	14,137,057	809,319	6.07%	6,546.07	6,985.82	439.75	6.72%
16 Duval	807,796,662	859,838,718	52,042,056	6.44%	6,374.18	6,776.03	401.85	6.30%
17 Escambia	250,478,857	264,292,912	13,814,055	5.52%	6,217.05	6,584.48	367.43	5.91%
18 Flagler	80,476,083	85,611,371	5,135,288	6.38%	6,305.14	6,706.64	401.50	6.37%
19 Franklin	8,164,693	8,430,171	265,478	3.25%	7,169.37	7,546.21	376.84	5.26%
20 Gadsden	35,852,818	37,295,813	1,442,995	4.02%	6,458.41	6,877.12	418.71	6.48%
21 Gilchrist	17,005,307	18,353,230	1,347,923	7.93%	6,889.03	7,506.37	617.34	8.96%
22 Glades	9,997,842	10,007,490	9,648	0.10%	6,710.86	7,336.01	625.15	9.32%
23 Gulf	12,110,155	12,987,714	877,559	7.25%	6,486.22	7,062.11	575.89	8.88%
24 Hamilton	10,392,388	10,946,217	553,829	5.33%	6,657.69	7,142.44	484.75	7.28%
25 Hardee	31,984,682	33,869,163	1,884,481	5.89%	6,240.79	6,569.15	328.36	5.26%
26 Hendry	43,658,845	45,535,625	1,876,780	4.30%	6,404.65	6,778.34	373.69	5.83%
27 Hernando	137,243,491	144,879,006	7,635,515	5.56%	6,201.39	6,596.61	395.22	6.37%
28 Highlands	74,533,214	78,852,842	4,319,628	5.80%	6,215.22	6,621.71	406.49	6.54%
29 Hillsborough	1,261,790,015	1,336,068,462	74,278,447	5.89%	6,377.22	6,776.91	399.69	6.27%
30 Holmes	20,635,825	22,005,692	1,369,867	6.64%	6,405.42	6,998.04	592.62	9.25%
31 Indian River	114,005,149	121,384,856	7,379,707	6.47%	6,408.61	6,808.66	400.05	6.24%
32 Jackson	42,881,632	45,408,109	2,526,477	5.89%	6,498.84	7,034.39	535.55	8.24%
33 Jefferson	6,973,166	7,304,527	331,361	4.75%	6,975.47	7,554.82	579.35	8.31%
34 Lafayette	7,376,235	7,859,020	482,785	6.55%	6,360.19	6,808.35	448.16	7.05%
35 Lake	250,106,699	263,668,746	13,562,047	5.42%	6,137.07	6,516.53	379.46	6.18%
36 Lee	563,724,848	607,417,789	43,692,941	7.75%	6,655.62	7,041.66	386.04	5.80%
37 Leon	209,563,135	222,774,767	13,211,632	6.30%	6,301.71	6,713.93	412.22	6.54%
38 Levy	36,576,896	39,361,975	2,785,079	7.61%	6,575.43	7,154.45	579.02	8.81%
39 Liberty	9,506,230	10,228,859	722,629	7.60%	6,732.60	7,279.45	546.85	8.12%
40 Madison	16,481,389	17,590,217	1,108,828	6.73%	6,352.02	6,871.85	519.83	8.18%
41 Manatee	288,832,143	310,801,058	21,968,915	7.61%	6,405.01	6,810.77	405.76	6.34%
42 Marion	258,362,943	272,146,094	13,783,151	5.33%	6,247.45	6,626.28	378.83	6.06%
43 Martin	123,473,105	132,370,126	8,897,021	7.21%	6,734.26	7,184.74	450.48	6.69%
44 Monroe	62,335,982	66,982,097	4,646,115	7.45%	7,838.14	8,323.91	485.77	6.20%
45 Nassau	70,949,509	75,310,953	4,361,444	6.15%	6,403.41	6,827.56	424.15	6.62%
46 Okaloosa	187,512,381	201,333,175	13,820,794	7.37%	6,352.40	6,802.60	450.20	7.09%
47 Okeechobee	41,500,580	43,049,028	1,548,448	3.73%	6,377.69	6,721.66	343.97	5.39%
48 Orange	1,148,984,763	1,231,663,738	82,678,975	7.20%	6,352.01	6,733.33	381.32	6.00%
49 Osceola	347,740,447	375,338,244	27,597,797	7.94%	6,224.04	6,551.14	327.10	5.26%
50 Palm Beach	1,167,774,599	1,246,071,908	78,297,309	6.70%	6,579.62	6,981.52	401.90	6.11%
51 Pasco	429,768,849	452,751,397	22,982,548	5.35%	6,481.19	6,883.92	402.73	6.21%
52 Pinellas	650,328,988	687,451,715	37,122,727	5.71%	6,334.92	6,731.11	396.19	6.25%
53 Polk	599,085,355	633,533,168	34,447,813	5.75%	6,278.91	6,645.46	366.55	5.84%
54 Putnam	67,783,139	71,687,723	3,904,584	5.76%	6,323.28	6,744.92	421.64	6.67%
55 St. Johns	200,307,187	217,638,947	17,331,760	8.65%	6,289.29	6,665.96	376.67	5.99%
56 St. Lucie	245,932,416	258,757,593	12,825,177	5.21%	6,337.51	6,688.59	351.08	5.54%
57 Santa Rosa	154,494,981	164,109,434	9,614,453	6.22%	6,113.37	6,538.78	425.41	6.96%
58 Sarasota	280,959,477	298,845,359	17,885,882	6.37%	6,847.82	7,286.93	439.11	6.41%
59 Seminole	398,996,285	420,897,618	21,901,333	5.49%	6,215.99	6,626.13	410.14	6.60%
60 Sumter	49,800,504	54,062,614	4,262,110	8.56%	6,403.04	6,791.59	388.55	6.07%
61 Suwannee	35,281,717	36,708,237	1,426,520	4.04%	6,065.13	6,387.08	321.95	5.31%
62 Taylor	17,195,277	17,991,285	796,008	4.63%	6,293.68	6,816.22	522.54	8.30%
63 Union	14,349,945	15,057,765	707,820	4.93%	6,531.25	6,969.35	438.10	6.71%
64 Volusia	380,592,580	397,187,664	16,595,084	4.36%	6,231.47	6,626.25	394.78	6.34%
65 Wakulla	31,434,765	33,069,491	1,634,726	5.20%	6,315.66	6,738.56	422.90	6.70%
66 Walton	51,509,164	55,334,964	3,825,800	7.43%	6,721.28	7,112.41	391.13	5.82%
67 Washington	21,671,510	23,120,017	1,448,507	6.68%	6,385.66	6,842.00	456.34	7.15%
68 Washington Special	1,614,157	1,018,397	(595,760)	-36.91%	11,428.47	9,653.05	(1,775.42)	-15.54%
69 FAMU Lab School	3,277,272	3,641,021	363,749	11.10%	6,716.68	7,188.02	471.34	7.02%
70 FAU Palm Beach	5,425,845	6,425,089	999,244	18.42%	6,330.76	6,624.01	293.25	4.63%
71 FAU St Lucie	8,494,194	9,228,080	733,886	8.64%	6,080.70	6,606.59	525.89	8.65%
72 FSU Broward	4,468,273	4,772,843	304,570	6.82%	6,511.24	6,961.66	450.42	6.92%
73 FSU Leon	10,153,910	10,992,790	838,880	8.26%	5,966.33	6,474.00	507.67	8.51%
74 UF Lab School	7,317,553	7,994,394	676,841	9.25%	6,453.61	7,088.93	635.32	9.84%
75 Fla Virtual School	203,407,652	212,488,399	9,080,747	4.46%	5,190.84	5,204.64	13.80	0.27%
Total	17,223,182,539	18,275,235,861	1,052,053,322	6.11%	6,386.75	6,781.61	394.86	6.18%

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District	Unweighted FTE	Weighted FTE	\$3,662.03	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution
			Times Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,074.05	29,390.40	107,628,527	0.9805	105,529,771	16,112	0	0
2 Baker	4,728.77	5,006.68	18,334,612	0.9772	17,916,583	69,450	702,109	0
3 Bay	25,831.34	28,911.16	105,873,535	0.9591	101,543,307	86,675	0	0
4 Bradford	3,080.24	3,278.90	12,007,430	0.9726	11,678,426	33,791	968,955	0
5 Brevard	69,590.48	76,188.06	279,002,961	1.0088	281,458,187	783,488	0	0
6 Broward	257,637.67	279,778.50	1,024,557,260	1.0235	1,048,634,356	2,088,357	0	0
7 Calhoun	2,198.33	2,377.25	8,705,561	0.9256	8,057,867	1,032	1,569,607	0
8 Charlotte	15,731.77	16,840.22	61,669,391	0.9887	60,972,527	281,686	0	0
9 Citrus	14,644.20	15,762.47	57,722,638	0.9515	54,923,090	308,249	1,080,696	0
10 Clay	34,541.83	37,473.23	137,228,092	0.9935	136,336,109	293,541	0	0
11 Collier	43,451.81	47,259.08	173,064,169	1.0221	176,888,887	0	0	0
12 Columbia	9,837.22	10,457.19	38,294,543	0.9640	36,915,939	0	1,324,494	0
13 Miami-Dade	348,787.02	378,284.96	1,385,290,872	1.0123	1,402,329,950	1,499,647	0	0
14 DeSoto	4,769.51	5,054.84	18,510,976	0.9758	18,063,010	0	693,840	0
15 Dixie	2,023.68	2,184.49	7,999,668	0.9386	7,508,488	11,087	987,071	0
16 Duval	126,894.08	137,987.77	505,315,353	1.0123	511,530,732	0	0	0
17 Escambia	40,138.79	43,520.84	159,374,622	0.9635	153,557,448	139,989	0	0
18 Flagler	12,765.16	13,549.53	49,618,785	0.9604	47,653,881	0	1,279,043	0
19 Franklin	1,117.14	1,206.37	4,417,763	0.9337	4,124,865	19,257	0	0
20 Gadsden	5,423.17	5,761.81	21,099,921	0.9486	20,015,385	115,367	1,976,672	0
21 Gilchrist	2,445.02	2,704.35	9,903,411	0.9580	9,487,468	22,005	1,694,588	0
22 Glades	1,364.16	1,467.03	5,372,308	0.9730	5,227,256	117,226	866,782	0
23 Gulf	1,839.07	2,007.87	7,352,880	0.9365	6,885,972	25,432	1,069,437	0
24 Hamilton	1,532.56	1,678.44	6,146,498	0.9328	5,733,453	25,908	925,057	0
25 Hardee	5,155.79	5,474.14	20,046,465	0.9679	19,402,973	0	605,774	0
26 Hendry	6,717.81	7,134.16	26,125,508	0.9781	25,553,359	93,084	1,878,405	0
27 Hernando	21,962.65	23,525.46	86,150,940	0.9750	83,997,167	157,238	0	0
28 Highlands	11,908.23	12,716.34	46,567,619	0.9513	44,299,776	76,392	2,572,256	0
29 Hillsborough	197,150.05	213,692.09	782,546,844	1.0122	792,093,915	697,400	0	0
30 Holmes	3,144.55	3,317.61	12,149,187	0.9301	11,299,959	67,239	2,238,450	0
31 Indian River	17,828.02	19,243.12	70,468,883	0.9941	70,053,117	0	0	0
32 Jackson	6,455.16	7,051.52	25,822,878	0.9385	24,234,771	130,328	3,027,141	0
33 Jefferson	966.87	1,018.10	3,728,313	0.9334	3,480,007	28,799	624,069	0
34 Lafayette	1,154.32	1,221.99	4,474,964	0.9273	4,149,634	4,738	788,270	0
35 Lake	40,461.54	43,381.23	158,863,366	0.9757	155,002,986	273,763	0	0
36 Lee	86,260.58	92,887.40	340,156,445	1.0198	346,891,543	0	0	0
37 Leon	33,180.97	36,275.46	132,841,823	0.9529	126,584,973	68,862	0	0
38 Levy	5,501.75	5,959.55	21,824,051	0.9534	20,807,050	55,702	2,906,702	0
39 Liberty	1,405.17	1,572.71	5,759,311	0.9355	5,387,835	6,295	913,642	0
40 Madison	2,559.75	2,704.34	9,903,374	0.9221	9,131,901	30,236	986,206	0
41 Manatee	45,633.74	49,167.17	180,051,652	1.0143	182,626,391	0	0	0
42 Marion	41,070.70	43,938.21	160,903,043	0.9670	155,593,243	262,326	0	0
43 Martin	18,423.78	20,292.47	74,311,634	1.0006	74,356,221	0	0	0
44 Monroe	8,046.95	8,670.29	31,750,862	1.0271	32,611,310	0	0	0
45 Nassau	11,030.44	11,701.99	42,853,038	0.9903	42,437,364	46,623	2,055,417	0
46 Okaloosa	29,596.52	32,283.14	118,221,827	0.9818	116,070,190	0	0	0
47 Okeechobee	6,404.52	6,786.34	24,851,781	0.9692	24,086,346	94,601	641,716	0
48 Orange	182,920.38	202,032.91	739,850,577	1.0034	742,366,069	0	0	0
49 Osceola	57,293.60	62,140.16	227,559,130	0.9858	224,327,790	0	0	0
50 Palm Beach	178,481.41	193,657.75	709,180,490	1.0326	732,299,774	0	0	0
51 Pasco	65,769.43	72,042.88	263,823,188	0.9905	261,316,868	524,657	0	0
52 Pinellas	102,130.48	110,272.44	403,820,983	0.9989	403,376,780	509,589	0	0
53 Polk	95,333.24	102,473.67	375,261,654	0.9875	370,570,883	75,332	0	0
54 Putnam	10,628.41	11,286.24	41,330,549	0.9633	39,813,718	83,634	2,749,674	0
55 St. Johns	32,649.31	35,473.26	129,904,142	0.9850	127,955,580	0	0	0
56 St. Lucie	38,686.40	41,164.41	150,745,304	0.9918	149,509,193	112,601	0	0
57 Santa Rosa	25,097.86	27,010.53	98,913,371	0.9537	94,333,682	158,639	0	0
58 Sarasota	41,011.15	44,920.47	164,500,109	1.0010	164,664,609	17,560	0	0
59 Seminole	63,520.92	68,616.70	251,276,414	0.9955	250,145,670	643,737	0	0
60 Sumter	7,960.23	8,476.29	31,040,428	0.9667	30,006,782	0	125,058	0
61 Suwannee	5,747.26	6,058.31	22,185,713	0.9433	20,927,783	62,109	1,946,796	0
62 Taylor	2,639.48	2,811.83	10,297,006	0.9361	9,639,027	82,181	993,423	0
63 Union	2,160.57	2,288.14	8,379,237	0.9639	8,076,747	33,415	978,747	0
64 Volusia	59,941.54	65,193.15	238,739,271	0.9683	231,171,236	1,067,980	0	0
65 Wakulla	4,907.50	5,254.97	19,243,858	0.9457	18,198,917	62,555	669,636	0
66 Walton	7,780.06	8,217.75	30,093,647	0.9773	29,410,521	0	0	0
67 Washington	3,379.13	3,610.46	13,221,613	0.9311	12,310,644	12,955	1,866,541	0
68 Washington Special	105.50	106.60	390,372	0.9311	363,475	30,194	0	0
69 FAMU Lab School	506.54	529.53	1,939,155	0.9529	1,847,821	0	364,705	151,866
70 FAU Palm Beach	969.97	1,002.67	3,671,808	1.0326	3,791,509	0	0	530,370
71 FAU St Lucie	1,396.80	1,527.94	5,595,362	0.9918	5,549,480	114	0	407,028
72 FSU Broward	685.59	740.56	2,711,953	1.0235	2,775,684	630	0	261,477
73 FSU Leon	1,697.99	1,765.25	6,464,398	0.9529	6,159,925	3,445	909,622	509,074
74 UF Lab School	1,127.73	1,186.43	4,344,742	0.9805	4,260,020	5,673	773,777	358,472
75 Fla Virtual School	40,826.70	41,235.71	151,006,407	1.0000	151,006,407	0	0	15,147,114
State	2,694,822.11	2,919,243.28	10,690,356,465		10,699,301,582	11,518,925	45,754,378	17,365,401

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District	Safe	0.748	Supplemental	ESE	Reading
	Schools	Millage	Academic	Guaranteed	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	830,214	1,613,613	7,719,360	11,029,796	1,341,101
2 Baker	119,159	1,168,006	1,876,353	1,099,196	325,271
3 Bay	705,009	0	7,475,767	8,049,713	1,294,880
4 Bradford	128,410	506,484	1,000,302	1,237,113	252,942
5 Brevard	1,738,683	5,943,723	18,929,252	27,326,934	3,380,900
6 Broward	6,271,827	0	53,755,865	87,457,781	12,275,915
7 Calhoun	87,326	504,033	500,085	799,655	210,964
8 Charlotte	419,998	0	3,615,584	6,082,993	824,482
9 Citrus	366,265	0	3,378,297	6,601,571	754,342
10 Clay	621,924	6,478,320	9,778,352	11,623,391	1,698,284
11 Collier	773,342	0	8,704,815	19,951,411	2,168,473
12 Columbia	287,905	1,867,301	3,932,495	3,955,900	545,558
13 Miami-Dade	10,078,234	0	118,977,796	128,243,144	16,376,834
14 DeSoto	153,575	730,498	1,644,362	2,084,666	326,968
15 Dixie	106,514	406,153	463,500	544,582	204,594
16 Duval	3,402,315	10,514,443	29,602,031	45,353,175	6,048,473
17 Escambia	1,224,707	4,533,676	9,472,519	14,137,689	1,897,957
18 Flagler	287,803	0	2,789,073	5,427,225	670,059
19 Franklin	91,248	0	313,204	532,325	165,363
20 Gadsden	177,095	974,272	1,233,147	1,793,475	349,605
21 Gilchrist	98,423	437,707	577,926	994,543	227,539
22 Glades	90,996	107,250	285,669	493,642	178,144
23 Gulf	91,733	0	391,809	223,830	197,376
24 Hamilton	96,648	29,440	356,962	516,220	184,013
25 Hardee	149,961	789,867	1,182,688	1,865,955	342,505
26 Hendry	198,725	1,260,799	1,546,394	2,273,797	413,815
27 Hernando	536,001	2,299,270	5,244,869	9,010,624	1,091,441
28 Highlands	324,288	938,011	2,530,068	4,003,570	631,170
29 Hillsborough	3,543,946	26,280,102	39,867,126	75,424,366	9,301,460
30 Holmes	105,238	851,607	704,853	1,074,279	248,554
31 Indian River	434,672	0	3,609,749	5,134,357	929,767
32 Jackson	181,644	1,289,612	1,407,217	2,311,607	398,527
33 Jefferson	87,814	0	298,424	553,754	157,886
34 Lafayette	76,876	244,439	215,954	270,964	165,650
35 Lake	846,988	3,418,191	9,707,946	12,706,281	1,914,717
36 Lee	1,770,899	0	18,515,357	37,996,345	4,139,567
37 Leon	1,058,142	2,576,834	9,321,401	16,605,323	1,585,225
38 Levy	186,592	803,586	1,298,372	2,021,618	358,784
39 Liberty	77,133	369,883	307,522	516,177	180,006
40 Madison	115,656	478,878	723,845	1,232,069	223,417
41 Manatee	1,205,932	0	9,387,480	19,159,543	2,234,996
42 Marion	912,109	4,325,155	12,876,315	15,268,920	1,921,561
43 Martin	419,649	0	3,755,310	6,743,095	979,659
44 Monroe	316,060	0	1,801,967	3,011,467	495,648
45 Nassau	235,114	0	2,555,866	2,930,762	609,576
46 Okaloosa	610,775	569,141	8,614,325	11,339,602	1,463,311
47 Okeechobee	197,993	1,271,361	1,661,677	2,797,468	396,806
48 Orange	4,635,336	6,725,982	40,201,794	51,400,642	8,724,891
49 Osceola	1,101,645	9,043,795	12,653,288	15,599,130	2,718,503
50 Palm Beach	4,213,067	0	34,961,164	66,055,549	8,608,177
51 Pasco	1,419,598	9,243,236	18,120,533	27,545,594	3,147,372
52 Pinellas	3,018,872	0	21,040,875	42,868,386	4,794,484
53 Polk	1,996,511	17,586,123	23,001,357	33,993,402	4,414,116
54 Putnam	357,555	1,410,603	2,828,505	3,389,036	579,157
55 St. Johns	596,117	0	6,586,823	10,010,126	1,601,116
56 St. Lucie	864,814	3,329,738	9,478,806	15,782,423	1,851,019
57 Santa Rosa	397,271	3,691,895	7,795,705	8,467,393	1,211,288
58 Sarasota	1,154,394	0	8,467,650	21,291,913	2,026,739
59 Seminole	1,201,261	5,216,973	15,549,890	18,660,966	3,017,848
60 Sumter	185,158	0	1,607,582	2,894,053	465,450
61 Suwannee	163,201	987,782	1,273,298	454,373	360,184
62 Taylor	112,746	60,075	628,127	1,003,427	229,297
63 Union	91,462	632,096	503,514	538,035	211,183
64 Volusia	1,624,753	4,047,852	16,322,632	22,485,921	2,797,849
65 Wakulla	146,205	981,156	983,045	1,552,154	328,544
66 Walton	212,031	0	1,358,560	2,135,306	458,537
67 Washington	110,913	597,329	896,610	814,327	260,273
68 Washington Special	803	0	99,245	277,600	121,751
69 FAMU Lab School	67,897	39,338	306,236	23,119	138,962
70 FAU Palm Beach	71,423	0	264,259	81,152	161,498
71 FAU St Lucie	74,672	120,223	425,479	151,374	181,880
72 FSU Broward	69,259	0	144,702	159,609	149,720
73 FSU Leon	76,964	131,866	291,516	288,114	188,958
74 UF Lab School	72,624	67,213	301,980	334,689	166,930
75 Fla Virtual School	0	263,740	0	189,552	1,868,379
State	65,878,112	147,758,670	650,002,425	968,259,278	132,868,190

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District	DJJ	Virtual	Instructional	Student	FEFP	Teacher
	Supplemental	Education	Materials	Transportation	Enhancements	Lead
	Allocation	Contribution		Allocation	Allocation	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	116,848	268	2,206,793	5,096,838	6,671,497	461,981
2 Baker	0	802	382,875	1,404,246	1,132,670	80,690
3 Bay	109,018	47,469	2,059,547	4,206,059	6,419,476	440,776
4 Bradford	0	16,618	244,453	722,286	738,300	52,560
5 Brevard	111,600	123,918	5,701,014	11,252,140	17,793,533	1,187,465
6 Broward	474,489	146,128	20,526,325	29,193,242	66,293,720	4,396,229
7 Calhoun	0	23,250	178,747	449,985	509,411	37,512
8 Charlotte	0	21,311	1,295,517	3,396,103	3,854,628	268,441
9 Citrus	96,828	0	1,175,962	3,767,220	3,472,188	249,883
10 Clay	0	0	2,753,401	6,301,268	8,619,046	589,408
11 Collier	135,485	0	3,488,906	6,867,297	11,182,756	741,445
12 Columbia	0	4,375	802,654	1,966,549	2,333,792	167,859
13 Miami-Dade	379,127	417,230	27,485,374	25,120,754	88,654,037	5,951,567
14 DeSoto	27,230	0	390,478	782,515	1,141,927	81,385
15 Dixie	0	3,450	166,860	570,378	474,680	34,531
16 Duval	300,623	176,574	10,012,414	17,781,943	32,338,512	2,165,272
17 Escambia	175,343	182,233	3,174,242	10,148,424	9,707,764	684,913
18 Flagler	0	32,916	1,007,096	3,703,435	3,012,635	217,820
19 Franklin	0	0	89,968	369,642	260,770	19,062
20 Gadsden	0	8,973	433,659	1,639,703	1,265,355	92,539
21 Gilchrist	0	1,451	204,391	525,299	599,789	41,721
22 Glades	0	0	116,615	203,821	330,462	23,278
23 Gulf	0	0	149,960	381,413	435,325	31,381
24 Hamilton	0	9,948	122,153	303,089	362,464	26,151
25 Hardee	0	3,899	411,935	1,028,528	1,226,638	87,976
26 Hendry	0	854	534,060	1,356,733	1,615,460	114,630
27 Hernando	0	201,473	1,749,629	4,315,849	5,310,225	374,762
28 Highlands	0	12,703	957,263	2,462,082	2,800,592	203,197
29 Hillsborough	541,471	137,810	15,418,314	35,367,326	50,075,464	3,364,092
30 Holmes	0	19,674	257,630	671,456	714,373	53,657
31 Indian River	0	18,262	1,429,904	3,869,494	4,428,695	304,210
32 Jackson	24,071	9,846	523,530	1,620,817	1,532,100	110,148
33 Jefferson	0	0	77,837	293,094	220,003	16,498
34 Lafayette	0	0	91,271	179,670	262,336	19,697
35 Lake	0	108,248	3,227,850	7,791,986	9,799,149	690,420
36 Lee	175,179	91,305	7,156,650	20,719,611	21,930,171	1,471,917
37 Leon	133,932	62,178	2,619,152	5,049,742	8,002,588	566,187
38 Levy	0	4,848	437,169	1,612,921	1,315,403	93,880
39 Liberty	188,297	0	110,757	273,618	340,614	23,977
40 Madison	148,560	1,458	203,874	569,901	577,311	43,679
41 Manatee	183,279	40,589	3,744,151	6,998,095	11,545,476	778,677
42 Marion	123,862	102,368	3,264,709	10,313,809	9,836,465	700,815
43 Martin	32,563	0	1,549,461	3,916,445	4,700,733	314,376
44 Monroe	5,849	0	651,845	1,198,039	2,061,658	137,310
45 Nassau	0	4,303	883,684	2,750,407	2,682,852	188,219
46 Okaloosa	287,605	13,749	2,374,670	5,895,455	7,337,853	505,024
47 Okeechobee	175,793	4,010	512,301	1,674,970	1,522,717	109,284
48 Orange	251,326	92,114	14,871,953	27,174,810	46,931,714	3,121,283
49 Osceola	76,601	149,614	4,874,516	10,651,878	14,181,801	977,636
50 Palm Beach	205,913	95,907	14,219,998	23,843,505	46,295,332	3,045,538
51 Pasco	124,977	304,004	5,226,337	15,431,267	16,520,217	1,122,264
52 Pinellas	451,167	97,267	8,245,301	13,299,419	25,501,117	1,742,715
53 Polk	216,722	116,507	7,558,554	21,170,921	23,427,158	1,626,730
54 Putnam	0	18,824	846,942	2,400,817	2,516,987	181,359
55 St. Johns	192,785	73,961	2,741,078	8,046,073	8,089,237	557,115
56 St. Lucie	86,823	99,240	3,094,534	9,648,967	9,451,837	660,130
57 Santa Rosa	26,363	249,449	2,113,568	5,239,765	5,963,690	428,260
58 Sarasota	0	12,304	3,225,177	6,449,093	10,409,948	699,798
59 Seminole	0	470,783	5,004,831	11,082,022	15,813,984	1,083,896
60 Sumter	0	7,067	669,371	1,109,304	1,897,002	135,830
61 Suwannee	0	14,484	454,929	1,443,199	1,323,036	98,069
62 Taylor	0	494	215,613	621,190	609,371	45,039
63 Union	23,287	2,509	171,234	512,967	510,605	36,867
64 Volusia	194,952	101,204	4,864,469	10,428,222	14,614,437	1,022,819
65 Wakulla	0	2,567	389,934	1,883,635	1,150,519	83,740
66 Walton	41,965	0	644,821	1,873,493	1,859,307	132,756
67 Washington	0	6,594	272,996	842,445	778,268	57,660
68 Washington Special	89,576	0	10,974	0	22,979	1,800
69 FAMU Lab School	0	0	44,169	0	116,818	8,643
70 FAU Palm Beach	0	141	140,345	0	239,696	16,551
71 FAU St Lucie	0	0	108,533	0	350,833	23,835
72 FSU Broward	0	0	53,318	0	175,476	11,699
73 FSU Leon	0	0	135,167	0	389,425	28,974
74 UF Lab School	0	2,654	97,205	0	269,315	19,243
75 Fla Virtual School	0	30,934,799	3,531,919	0	9,546,489	0
State	5,929,509	34,906,978	216,184,836	429,236,689	676,400,211	45,286,750

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District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	142,634,192	60,219,583	82,414,609	29,471,338	2,118,284	114,004,231
2 Baker	26,277,410	4,307,853	21,969,557	5,151,097	606,040	27,726,694
3 Bay	132,437,696	73,747,346	58,690,350	28,841,221	1,037,922	88,569,493
4 Bradford	17,580,640	4,789,233	12,791,407	3,358,968	99,921	16,250,296
5 Brevard	375,730,837	148,440,485	227,290,352	79,142,191	6,331,839	312,764,382
6 Broward	1,331,514,234	687,169,111	644,345,123	295,545,497	20,172,454	960,063,074
7 Calhoun	12,929,474	2,292,230	10,637,244	2,324,682	81,493	13,043,419
8 Charlotte	81,033,270	66,739,012	14,294,258	17,018,448	1,314,660	32,627,366
9 Citrus	76,174,591	47,493,784	28,680,807	15,407,678	1,159,836	45,248,321
10 Clay	185,093,044	45,658,234	139,434,810	37,950,393	3,107,231	180,492,434
11 Collier	230,902,817	207,836,339	23,066,478	49,798,483	3,313,415	76,178,376
12 Columbia	54,104,821	12,487,350	41,617,471	10,705,447	374,212	52,697,130
13 Miami-Dade	1,825,513,694	1,073,677,050	751,836,644	394,437,366	26,352,558	1,172,626,568
14 DeSoto	26,120,454	7,264,381	18,856,073	5,202,047	137,830	24,195,950
15 Dixie	11,481,888	2,511,247	8,970,641	2,170,942	126,502	11,268,085
16 Duval	669,226,507	255,644,712	413,581,795	145,706,016	7,521,592	566,809,403
17 Escambia	209,036,904	76,991,182	132,045,722	43,631,621	1,006,871	176,684,214
18 Flagler	66,080,986	35,458,035	30,622,951	13,388,413	1,143,365	45,154,729
19 Franklin	5,985,704	5,387,800	597,904	1,192,686	38,999	1,829,589
20 Gadsden	30,075,247	7,764,948	22,310,299	5,859,891	287,867	28,458,057
21 Gilchrist	14,912,850	3,582,019	11,330,831	2,730,178	224,988	14,285,997
22 Glades	8,041,141	2,640,625	5,400,516	1,549,299	9,375	6,959,190
23 Gulf	9,883,668	6,701,651	3,182,017	1,965,552	131,496	5,279,065
24 Hamilton	8,691,506	4,123,751	4,567,755	1,665,784	39,877	6,273,416
25 Hardee	27,098,699	8,112,639	18,986,060	5,614,166	0	24,600,226
26 Hendry	36,840,115	8,624,827	28,215,288	7,355,288	65,248	35,635,824
27 Hernando	114,288,548	40,158,098	74,130,450	23,546,769	1,052,812	98,730,031
28 Highlands	61,811,368	24,413,722	37,397,646	12,744,015	740,493	50,882,154
29 Hillsborough	1,052,112,792	357,238,151	694,874,641	224,034,590	11,783,062	930,692,293
30 Holmes	18,306,969	2,352,507	15,954,462	3,243,427	119,928	19,317,817
31 Indian River	90,212,227	71,883,066	18,329,161	19,682,391	1,477,476	39,489,028
32 Jackson	36,801,359	8,210,221	28,591,138	6,964,184	495,527	36,050,849
33 Jefferson	5,838,185	3,237,050	2,601,135	1,024,416	0	3,625,551
34 Lafayette	6,469,499	1,363,492	5,106,007	1,198,243	0	6,304,250
35 Lake	205,488,525	79,798,910	125,689,615	43,918,591	2,406,698	172,014,904
36 Lee	460,858,544	314,430,822	146,427,722	98,057,964	5,243,187	249,728,873
37 Leon	174,234,539	69,237,646	104,996,893	35,888,737	2,703,400	143,589,030
38 Levy	31,902,627	8,832,222	23,070,405	5,931,940	254,234	29,256,579
39 Liberty	8,695,756	1,161,487	7,534,269	1,333,063	39,509	8,906,841
40 Madison	14,466,991	3,439,444	11,027,547	2,501,756	134,123	13,663,426
41 Manatee	237,904,609	132,120,774	105,783,835	51,875,341	2,807,629	160,466,805
42 Marion	215,501,657	77,393,148	138,108,509	43,811,736	1,654,853	183,575,098
43 Martin	96,767,512	87,094,561	9,672,951	20,702,991	1,844,166	32,220,108
44 Monroe	42,291,153	38,054,177	4,236,976	9,240,561	694,279	14,171,816
45 Nassau	57,380,187	33,908,740	23,471,447	11,956,558	1,169,560	36,597,565
46 Okaloosa	155,081,700	76,755,017	78,326,683	32,506,886	3,142,049	113,975,618
47 Okeechobee	35,147,043	8,162,643	26,984,400	6,755,813	0	33,740,213
48 Orange	946,497,914	433,247,327	513,250,587	210,473,095	12,371,767	736,095,449
49 Osceola	296,356,197	90,450,232	205,905,965	63,161,878	3,237,544	272,305,387
50 Palm Beach	933,843,924	676,621,262	257,222,662	206,653,945	13,983,579	477,860,186
51 Pasco	360,046,924	108,788,721	251,258,203	73,316,081	3,805,481	328,379,765
52 Pinellas	524,945,972	309,242,260	215,703,712	113,164,325	6,671,577	335,539,614
53 Polk	505,754,316	133,074,998	372,679,318	105,614,926	3,764,647	482,058,891
54 Putnam	57,176,811	18,139,494	39,037,317	11,544,593	365,027	50,946,937
55 St. Johns	166,450,011	96,383,463	70,066,548	35,160,263	2,702,457	107,929,268
56 St. Lucie	203,970,125	77,042,865	126,927,260	42,056,655	1,457,718	170,441,633
57 Santa Rosa	130,076,968	44,175,670	85,901,298	26,344,908	1,905,686	114,151,892
58 Sarasota	218,419,185	196,581,465	21,837,720	45,900,050	4,157,901	71,895,671
59 Seminole	327,891,861	130,518,516	197,373,345	68,637,333	5,608,268	271,618,946
60 Sumter	39,102,657	35,196,078	3,906,579	8,596,154	534,160	13,036,893
61 Suwannee	29,509,243	8,050,295	21,458,948	6,010,857	6,500	27,476,305
62 Taylor	14,240,010	6,420,997	7,819,013	2,815,036	0	10,634,049
63 Union	12,322,668	1,325,063	10,997,605	2,281,177	270,476	13,549,258
64 Volusia	310,744,326	129,205,468	181,538,858	64,830,201	3,034,573	249,403,632
65 Wakulla	26,432,607	6,224,673	20,207,934	5,246,703	518,913	25,973,550
66 Walton	38,127,297	34,315,242	3,812,055	8,438,660	557,938	12,808,653
67 Washington	18,827,555	4,895,221	13,932,334	3,513,461	100,797	17,546,592
68 Washington Special	1,018,397	0	1,018,397	0	0	1,018,397
69 FAMU Lab School	3,109,574	0	3,109,574	531,447	0	3,641,021
70 FAU Palm Beach	5,296,944	0	5,296,944	1,038,677	89,468	6,425,089
71 FAU St Lucie	7,393,451	0	7,393,451	1,657,532	177,097	9,228,080
72 FSU Broward	3,801,574	0	3,801,574	886,395	84,874	4,772,843
73 FSU Leon	9,113,050	0	9,113,050	1,667,713	212,027	10,992,790
74 UF Lab School	6,729,795	0	6,729,795	1,121,309	143,290	7,994,394
75 Fla Virtual School	212,488,399	0	212,488,399	0	0	212,488,399
State	14,146,651,934	6,838,810,635	7,307,841,299	2,974,768,038	180,328,625	10,462,937,962

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District	0.748		Total Local Funding	Total State Funding	Total Funding
	Required Local Effort	Discretionary Local Effort			
	-1-	-2-			
1 Alachua	60,219,583	8,606,085	68,825,668	114,004,231	182,829,899
2 Baker	4,307,853	616,939	4,924,792	27,726,694	32,651,486
3 Bay	73,747,346	10,820,521	84,567,867	88,569,493	173,137,360
4 Bradford	4,789,233	656,228	5,445,461	16,250,296	21,695,757
5 Brevard	148,440,485	20,324,635	168,765,120	312,764,382	481,529,502
6 Broward	687,169,111	98,260,848	785,429,959	960,063,074	1,745,493,033
7 Calhoun	2,292,230	325,781	2,618,011	13,043,419	15,661,430
8 Charlotte	66,739,012	9,332,731	76,071,743	32,627,366	108,699,109
9 Citrus	47,493,784	6,882,090	54,375,874	45,248,321	99,624,195
10 Clay	45,658,234	6,560,192	52,218,426	180,492,434	232,710,860
11 Collier	207,836,339	45,244,931	253,081,270	76,178,376	329,259,646
12 Columbia	12,487,350	1,845,956	14,333,306	52,697,130	67,030,436
13 Miami-Dade	1,073,677,050	130,136,578	1,203,813,628	1,172,626,568	2,376,440,196
14 DeSoto	7,264,381	1,069,848	8,334,229	24,195,950	32,530,179
15 Dixie	2,511,247	357,725	2,868,972	11,268,085	14,137,057
16 Duval	255,644,712	37,384,603	293,029,315	566,809,403	859,838,718
17 Escambia	76,991,182	10,617,516	87,608,698	176,684,214	264,292,912
18 Flagler	35,458,035	4,998,607	40,456,642	45,154,729	85,611,371
19 Franklin	5,387,800	1,212,782	6,600,582	1,829,589	8,430,171
20 Gadsden	7,764,948	1,072,808	8,837,756	28,458,057	37,295,813
21 Gilchrist	3,582,019	485,214	4,067,233	14,285,997	18,353,230
22 Glades	2,640,625	407,675	3,048,300	6,959,190	10,007,490
23 Gulf	6,701,651	1,006,998	7,708,649	5,279,065	12,987,714
24 Hamilton	4,123,751	549,050	4,672,801	6,273,416	10,946,217
25 Hardee	8,112,639	1,156,298	9,268,937	24,600,226	33,869,163
26 Hendry	8,624,827	1,274,974	9,899,801	35,635,824	45,535,625
27 Hernando	40,158,098	5,990,877	46,148,975	98,730,031	144,879,006
28 Highlands	24,413,722	3,556,966	27,970,688	50,882,154	78,852,842
29 Hillsborough	357,238,151	48,138,018	405,376,169	930,692,293	1,336,068,462
30 Holmes	2,352,507	335,368	2,687,875	19,317,817	22,005,692
31 Indian River	71,883,066	10,012,762	81,895,828	39,489,028	121,384,856
32 Jackson	8,210,221	1,147,039	9,357,260	36,050,849	45,408,109
33 Jefferson	3,237,050	441,926	3,678,976	3,625,551	7,304,527
34 Lafayette	1,363,492	191,278	1,554,770	6,304,250	7,859,020
35 Lake	79,798,910	11,854,932	91,653,842	172,014,904	263,668,746
36 Lee	314,430,822	43,258,094	357,688,916	249,728,873	607,417,789
37 Leon	69,237,646	9,948,091	79,185,737	143,589,030	222,774,767
38 Levy	8,832,222	1,273,174	10,105,396	29,256,579	39,361,975
39 Liberty	1,161,487	160,531	1,322,018	8,906,841	10,228,859
40 Madison	3,439,444	487,347	3,926,791	13,663,426	17,590,217
41 Manatee	132,120,774	18,213,479	150,334,253	160,466,805	310,801,058
42 Marion	77,393,148	11,177,848	88,570,996	183,575,098	272,146,094
43 Martin	87,094,561	13,055,457	100,150,018	32,220,108	132,370,126
44 Monroe	38,054,177	14,756,104	52,810,281	14,171,816	66,982,097
45 Nassau	33,908,740	4,804,648	38,713,388	36,597,565	75,310,953
46 Okaloosa	76,755,017	10,602,540	87,357,557	113,975,618	201,333,175
47 Okeechobee	8,162,643	1,146,172	9,308,815	33,740,213	43,049,028
48 Orange	433,247,327	62,320,962	495,568,289	736,095,449	1,231,663,738
49 Osceola	90,450,232	12,582,625	103,032,857	272,305,387	375,338,244
50 Palm Beach	676,621,262	91,590,460	768,211,722	477,860,186	1,246,071,908
51 Pasco	108,788,721	15,582,911	124,371,632	328,379,765	452,751,397
52 Pinellas	309,242,260	42,669,841	351,912,101	335,539,614	687,451,715
53 Polk	133,074,998	18,399,279	151,474,277	482,058,891	633,533,168
54 Putnam	18,139,494	2,601,292	20,740,786	50,946,937	71,687,723
55 St. Johns	96,383,463	13,326,216	109,709,679	107,929,268	217,638,947
56 St. Lucie	77,042,865	11,273,095	88,315,960	170,441,633	258,757,593
57 Santa Rosa	44,175,670	5,781,872	49,957,542	114,151,892	164,109,434
58 Sarasota	196,581,465	30,368,223	226,949,688	71,895,671	298,845,359
59 Seminole	130,518,516	18,760,156	149,278,672	271,618,946	420,897,618
60 Sumter	35,196,078	5,829,643	41,025,721	13,036,893	54,062,614
61 Suwannee	8,050,295	1,181,637	9,231,932	27,476,305	36,708,237
62 Taylor	6,420,997	936,239	7,357,236	10,634,049	17,991,285
63 Union	1,325,063	183,444	1,508,507	13,549,258	15,057,765
64 Volusia	129,205,468	18,578,564	147,784,032	249,403,632	397,187,664
65 Wakulla	6,224,673	871,268	7,095,941	25,973,550	33,069,491
66 Walton	34,315,242	8,211,069	42,526,311	12,808,653	55,334,964
67 Washington	4,895,221	678,204	5,573,425	17,546,592	23,120,017
68 Washington Special	0	0	0	1,018,397	1,018,397
69 FAMU Lab School	0	0	0	3,641,021	3,641,021
70 FAU Palm Beach	0	0	0	6,425,089	6,425,089
71 FAU St Lucie	0	0	0	9,228,080	9,228,080
72 FSU Broward	0	0	0	4,772,843	4,772,843
73 FSU Leon	0	0	0	10,992,790	10,992,790
74 UF Lab School	0	0	0	7,994,394	7,994,394
75 Fla Virtual School	0	0	0	212,488,399	212,488,399
State	6,838,810,635	973,487,264	7,812,297,899	10,462,937,962	18,275,235,861

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K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	26,166.46	389.49	105.11	412.99	907.59	27,074.05
2 Baker	4,469.51	4.13	15.34	239.79	259.26	4,728.77
3 Bay	24,412.86	300.70	570.88	546.90	1,418.48	25,831.34
4 Bradford	2,996.25	1.80	15.38	66.81	83.99	3,080.24
5 Brevard	66,009.26	1,255.56	952.65	1,373.01	3,581.22	69,590.48
6 Broward	230,893.64	18,512.04	2,398.92	5,833.07	26,744.03	257,637.67
7 Calhoun	2,078.83	9.44	24.11	85.95	119.50	2,198.33
8 Charlotte	14,894.05	174.09	145.52	518.11	837.72	15,731.77
9 Citrus	13,950.83	78.25	128.79	486.33	693.37	14,644.20
10 Clay	33,019.32	327.35	317.89	877.27	1,522.51	34,541.83
11 Collier	37,463.21	4,979.09	398.92	610.59	5,988.60	43,451.81
12 Columbia	9,499.35	59.01	34.63	244.23	337.87	9,837.22
13 Miami-Dade	294,457.55	44,608.73	2,675.67	7,045.07	54,329.47	348,787.02
14 DeSoto	4,220.03	403.88	8.35	137.25	549.48	4,769.51
15 Dixie	1,915.25	0.00	16.85	91.58	108.43	2,023.68
16 Duval	121,274.97	2,911.36	1,184.30	1,523.45	5,619.11	126,894.08
17 Escambia	38,452.27	274.10	355.34	1,057.08	1,686.52	40,138.79
18 Flagler	12,113.56	208.45	53.77	389.38	651.60	12,765.16
19 Franklin	1,072.00	0.00	6.46	38.68	45.14	1,117.14
20 Gadsden	5,162.08	205.21	17.30	38.58	261.09	5,423.17
21 Gilchrist	2,301.64	34.36	51.65	57.37	143.38	2,445.02
22 Glades	1,294.88	40.89	10.27	18.12	69.28	1,364.16
23 Gulf	1,731.30	0.00	30.99	76.78	107.77	1,839.07
24 Hamilton	1,419.93	59.36	21.80	31.47	112.63	1,532.56
25 Hardee	4,637.65	360.88	18.94	138.32	518.14	5,155.79
26 Hendry	5,938.45	537.85	19.68	221.83	779.36	6,717.81
27 Hernando	20,833.60	336.92	164.93	627.20	1,129.05	21,962.65
28 Highlands	11,001.51	465.36	64.16	377.20	906.72	11,908.23
29 Hillsborough	177,284.90	13,496.65	1,523.22	4,845.28	19,865.15	197,150.05
30 Holmes	3,014.63	0.00	5.97	123.95	129.92	3,144.55
31 Indian River	16,380.08	814.72	148.00	485.22	1,447.94	17,828.02
32 Jackson	6,114.26	35.49	100.19	205.22	340.90	6,455.16
33 Jefferson	913.93	4.89	0.00	48.05	52.94	966.87
34 Lafayette	1,037.77	55.66	1.93	58.96	116.55	1,154.32
35 Lake	37,786.22	1,090.46	314.96	1,269.90	2,675.32	40,461.54
36 Lee	79,745.07	3,985.78	618.87	1,910.86	6,515.51	86,260.58
37 Leon	32,146.79	291.19	358.98	384.01	1,034.18	33,180.97
38 Levy	5,237.73	118.91	20.31	124.80	264.02	5,501.75
39 Liberty	1,289.05	5.60	41.19	69.33	116.12	1,405.17
40 Madison	2,441.19	2.74	6.45	109.37	118.56	2,559.75
41 Manatee	41,853.42	2,532.78	353.56	893.98	3,780.32	45,633.74
42 Marion	38,471.56	1,027.16	220.01	1,351.97	2,599.14	41,070.70
43 Martin	16,565.03	1,159.94	233.59	465.22	1,858.75	18,423.78
44 Monroe	7,499.81	364.02	49.77	133.35	547.14	8,046.95
45 Nassau	10,447.52	62.66	41.99	478.27	582.92	11,030.44
46 Okaloosa	28,088.91	521.59	260.14	725.88	1,507.61	29,596.52
47 Okeechobee	5,624.42	591.49	12.00	176.61	780.10	6,404.52
48 Orange	161,919.95	15,892.59	2,871.96	2,235.88	21,000.43	182,920.38
49 Osceola	48,641.22	7,064.41	532.79	1,055.18	8,652.38	57,293.60
50 Palm Beach	158,208.60	14,417.88	1,555.16	4,299.77	20,272.81	178,481.41
51 Pasco	61,132.30	2,146.83	924.14	1,566.16	4,637.13	65,769.43
52 Pinellas	95,134.62	3,503.96	901.42	2,590.48	6,995.86	102,130.48
53 Polk	85,304.41	6,761.68	595.20	2,671.95	10,028.83	95,333.24
54 Putnam	9,957.29	411.77	34.94	224.41	671.12	10,628.41
55 St. Johns	31,653.34	132.81	227.51	635.65	995.97	32,649.31
56 St. Lucie	35,452.64	1,814.99	154.49	1,264.28	3,233.76	38,686.40
57 Santa Rosa	24,342.46	106.84	230.37	418.19	755.40	25,097.86
58 Sarasota	38,105.55	1,432.61	485.30	987.69	2,905.60	41,011.15
59 Seminole	60,214.11	1,432.05	423.48	1,451.28	3,306.81	63,520.92
60 Sumter	7,430.61	202.59	43.46	283.57	529.62	7,960.23
61 Suwannee	5,390.29	184.10	5.00	167.87	356.97	5,747.26
62 Taylor	2,567.02	0.00	9.81	62.65	72.46	2,639.48
63 Union	2,096.76	0.00	8.33	55.48	63.81	2,160.57
64 Volusia	55,389.85	1,923.02	712.69	1,915.98	4,551.69	59,941.54
65 Wakulla	4,717.58	2.95	28.38	158.59	189.92	4,907.50
66 Walton	7,423.12	192.38	10.77	153.79	356.94	7,780.06
67 Washington	3,287.52	14.18	27.17	50.26	91.61	3,379.13
68 Washington Special	94.00	0.00	0.00	11.50	11.50	105.50
69 FAMU Lab School	505.36	0.00	0.00	1.18	1.18	506.54
70 FAU Palm Beach	952.40	17.57	0.00	0.00	17.57	969.97
71 FAU St Lucie	1,333.73	43.07	20.00	0.00	63.07	1,396.80
72 FSU Broward	674.85	9.74	1.00	0.00	10.74	685.59
73 FSU Leon	1,633.97	7.51	0.00	56.51	64.02	1,697.99
74 UF Lab School	1,127.73	0.00	0.00	0.00	0.00	1,127.73
75 Fla Virtual School	40,826.70	0.00	0.00	0.00	0.00	40,826.70
State	2,451,140.51	160,415.56	23,923.10	59,342.94	243,681.60	2,694,822.11

FLORIDA EDUCATION FINANCE PROGRAM
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K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English	ESE Support Level IV	ESE Support Level V	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12	Group 2 130-300
	130 -1-	254 -2-	255 -3-	254, & 255 -4-	300 -5-	130-300 -6-
1 Alachua	389.49	82.23	22.88	105.11	412.99	907.59
2 Baker	4.13	12.80	2.54	15.34	239.79	259.26
3 Bay	300.70	499.47	71.41	570.88	546.90	1,418.48
4 Bradford	1.80	12.65	2.73	15.38	66.81	83.99
5 Brevard	1,255.56	824.61	128.04	952.65	1,373.01	3,581.22
6 Broward	18,512.04	1,969.77	429.15	2,398.92	5,833.07	26,744.03
7 Calhoun	9.44	21.88	2.23	24.11	85.95	119.50
8 Charlotte	174.09	132.83	12.69	145.52	518.11	837.72
9 Citrus	78.25	122.22	6.57	128.79	486.33	693.37
10 Clay	327.35	249.07	68.82	317.89	877.27	1,522.51
11 Collier	4,979.09	263.04	135.88	398.92	610.59	5,988.60
12 Columbia	59.01	25.72	8.91	34.63	244.23	337.87
13 Miami-Dade	44,608.73	2,299.07	376.60	2,675.67	7,045.07	54,329.47
14 DeSoto	403.88	5.87	2.48	8.35	137.25	549.48
15 Dixie	0.00	15.03	1.82	16.85	91.58	108.43
16 Duval	2,911.36	865.32	318.98	1,184.30	1,523.45	5,619.11
17 Escambia	274.10	184.01	171.33	355.34	1,057.08	1,686.52
18 Flagler	208.45	47.06	6.71	53.77	389.38	651.60
19 Franklin	0.00	5.28	1.18	6.46	38.68	45.14
20 Gadsden	205.21	11.26	6.04	17.30	38.58	261.09
21 Gilchrist	34.36	44.52	7.13	51.65	57.37	143.38
22 Glades	40.89	8.12	2.15	10.27	18.12	69.28
23 Gulf	0.00	23.83	7.16	30.99	76.78	107.77
24 Hamilton	59.36	15.35	6.45	21.80	31.47	112.63
25 Hardee	360.88	14.58	4.36	18.94	138.32	518.14
26 Hendry	537.85	17.00	2.68	19.68	221.83	779.36
27 Hernando	336.92	130.53	34.40	164.93	627.20	1,129.05
28 Highlands	465.36	43.75	20.41	64.16	377.20	906.72
29 Hillsborough	13,496.65	1,289.13	234.09	1,523.22	4,845.28	19,865.15
30 Holmes	0.00	5.54	0.43	5.97	123.95	129.92
31 Indian River	814.72	113.00	35.00	148.00	485.22	1,447.94
32 Jackson	35.49	84.34	15.85	100.19	205.22	340.90
33 Jefferson	4.89	0.00	0.00	0.00	48.05	52.94
34 Lafayette	55.66	1.93	0.00	1.93	58.96	116.55
35 Lake	1,090.46	284.16	30.80	314.96	1,269.90	2,675.32
36 Lee	3,985.78	535.77	83.10	618.87	1,910.86	6,515.51
37 Leon	291.19	284.36	74.62	358.98	384.01	1,034.18
38 Levy	118.91	17.06	3.25	20.31	124.80	264.02
39 Liberty	5.60	39.19	2.00	41.19	69.33	116.12
40 Madison	2.74	6.45	0.00	6.45	109.37	118.56
41 Manatee	2,532.78	310.64	42.92	353.56	893.98	3,780.32
42 Marion	1,027.16	197.93	22.08	220.01	1,351.97	2,599.14
43 Martin	1,159.94	168.09	65.50	233.59	465.22	1,858.75
44 Monroe	364.02	43.81	5.96	49.77	133.35	547.14
45 Nassau	62.66	32.28	9.71	41.99	478.27	582.92
46 Okaloosa	521.59	187.53	72.61	260.14	725.88	1,507.61
47 Okeechobee	591.49	11.00	1.00	12.00	176.61	780.10
48 Orange	15,892.59	2,365.18	506.78	2,871.96	2,235.88	21,000.43
49 Osceola	7,064.41	448.18	84.61	532.79	1,055.18	8,652.38
50 Palm Beach	14,417.88	1,205.20	349.96	1,555.16	4,299.77	20,272.81
51 Pasco	2,146.83	643.41	280.73	924.14	1,566.16	4,637.13
52 Pinellas	3,503.96	776.94	124.48	901.42	2,590.48	6,995.86
53 Polk	6,761.68	367.05	228.15	595.20	2,671.95	10,028.83
54 Putnam	411.77	28.94	6.00	34.94	224.41	671.12
55 St. Johns	132.81	176.61	50.90	227.51	635.65	995.97
56 St. Lucie	1,814.99	131.24	23.25	154.49	1,264.28	3,233.76
57 Santa Rosa	106.84	186.14	44.23	230.37	418.19	755.40
58 Sarasota	1,432.61	418.21	67.09	485.30	987.69	2,905.60
59 Seminole	1,432.05	369.13	54.35	423.48	1,451.28	3,306.81
60 Sumter	202.59	39.82	3.64	43.46	283.57	529.62
61 Suwannee	184.10	5.00	0.00	5.00	167.87	356.97
62 Taylor	0.00	8.62	1.19	9.81	62.65	72.46
63 Union	0.00	7.44	0.89	8.33	55.48	63.81
64 Volusia	1,923.02	626.76	85.93	712.69	1,915.98	4,551.69
65 Wakulla	2.95	19.53	8.85	28.38	158.59	189.92
66 Walton	192.38	7.44	3.33	10.77	153.79	356.94
67 Washington	14.18	20.87	6.30	27.17	50.26	91.61
68 Washington Special	0.00	0.00	0.00	0.00	11.50	11.50
69 FAMU Lab School	0.00	0.00	0.00	0.00	1.18	1.18
70 FAU Palm Beach	17.57	0.00	0.00	0.00	0.00	17.57
71 FAU St Lucie	43.07	18.00	2.00	20.00	0.00	63.07
72 FSU Broward	9.74	1.00	0.00	1.00	0.00	10.74
73 FSU Leon	7.51	0.00	0.00	0.00	56.51	64.02
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00
75 Fla Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
State	160,415.56	19,429.79	4,493.31	23,923.10	59,342.94	243,681.60

FLORIDA EDUCATION FINANCE PROGRAM
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PROGRAM COST FACTORS

Program Name	<u>Program Number</u>	<u>2013-2014 Program Cost Factor</u>
1. Basic Programs		
Basic Education Grades PreK-3	101	1.125
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.011
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.145
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.558
ESE Support Level V	255	5.089
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.011

FLORIDA EDUCATION FINANCE PROGRAM
2013-2014 FEFP - HB 5001 CALCULATION

Weighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Programs 254 & 255	Career Education Grades 9-12 Program 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	27,363.77	445.97	409.01	417.53	1,272.51	28,636.28
2 Baker	4,682.43	4.73	58.47	242.43	305.63	4,988.06
3 Bay	25,556.84	344.30	2,140.52	552.92	3,037.74	28,594.58
4 Bradford	3,141.95	2.06	58.90	67.54	128.50	3,270.45
5 Brevard	68,906.11	1,437.62	3,585.56	1,388.11	6,411.29	75,317.40
6 Broward	240,351.00	21,196.29	9,192.38	5,897.23	36,285.90	276,636.90
7 Calhoun	2,183.62	10.81	89.20	86.90	186.91	2,370.53
8 Charlotte	15,482.87	199.33	537.19	523.81	1,260.33	16,743.20
9 Citrus	14,565.68	89.60	468.29	491.68	1,049.57	15,615.25
10 Clay	34,378.34	374.82	1,236.41	886.92	2,498.15	36,876.49
11 Collier	38,886.15	5,701.06	1,627.39	617.31	7,945.76	46,831.91
12 Columbia	9,968.21	67.57	136.85	246.92	451.34	10,419.55
13 Miami-Dade	306,024.76	51,077.00	10,096.61	7,122.57	68,296.18	374,320.94
14 DeSoto	4,409.30	462.44	33.51	138.76	634.71	5,044.01
15 Dixie	2,012.59	0.00	62.74	92.59	155.33	2,167.92
16 Duval	127,015.28	3,333.51	4,702.10	1,540.21	9,575.82	136,591.10
17 Escambia	40,283.78	313.84	1,526.61	1,068.71	2,909.16	43,192.94
18 Flagler	12,619.36	238.68	201.59	393.66	833.93	13,453.29
19 Franklin	1,126.77	0.00	24.80	39.11	63.91	1,190.68
20 Gadsden	5,416.52	234.97	70.80	39.00	344.77	5,761.29
21 Gilchrist	2,402.43	39.34	194.68	58.00	292.02	2,694.45
22 Glades	1,361.42	46.82	39.83	18.32	104.97	1,466.39
23 Gulf	1,805.82	0.00	121.23	77.62	198.85	2,004.67
24 Hamilton	1,490.89	67.97	87.44	31.82	187.23	1,678.12
25 Hardee	4,841.30	413.21	74.07	139.84	627.12	5,468.42
26 Hendry	6,193.82	615.84	74.13	224.27	914.24	7,108.06
27 Hernando	21,734.16	385.77	639.49	634.10	1,659.36	23,393.52
28 Highlands	11,503.92	532.84	259.53	381.35	1,173.72	12,677.64
29 Hillsborough	184,918.65	15,453.66	5,778.00	4,898.58	26,130.24	211,048.89
30 Holmes	3,160.16	0.00	21.90	125.31	147.21	3,307.37
31 Indian River	17,047.94	932.85	580.17	490.56	2,003.58	19,051.52
32 Jackson	6,408.50	40.64	380.74	207.48	628.86	7,037.36
33 Jefferson	963.02	5.60	0.00	48.58	54.18	1,017.20
34 Lafayette	1,086.26	63.73	6.87	59.61	130.21	1,216.47
35 Lake	39,430.81	1,248.58	1,167.78	1,283.87	3,700.23	43,131.04
36 Lee	83,205.77	4,563.72	2,329.17	1,931.88	8,824.77	92,030.54
37 Leon	33,666.13	333.41	1,391.49	388.23	2,113.13	35,779.26
38 Levy	5,492.84	136.15	77.24	126.17	339.56	5,832.40
39 Liberty	1,344.77	6.41	149.62	70.09	226.12	1,570.89
40 Madison	2,564.48	3.14	22.95	110.57	136.66	2,701.14
41 Manatee	43,651.43	2,900.03	1,323.68	903.81	5,127.52	48,778.95
42 Marion	40,153.91	1,176.10	816.60	1,366.84	3,359.54	43,513.45
43 Martin	17,215.04	1,328.13	931.39	470.34	2,729.86	19,944.90
44 Monroe	7,841.90	416.80	186.21	134.82	737.83	8,579.73
45 Nassau	10,895.37	71.75	164.26	483.53	719.54	11,614.91
46 Okaloosa	29,368.94	597.22	1,036.74	733.86	2,367.82	31,736.76
47 Okeechobee	5,859.94	677.26	44.23	178.55	900.04	6,759.98
48 Orange	168,597.25	18,197.02	10,994.31	2,260.47	31,451.80	200,049.05
49 Osceola	50,549.14	8,088.75	2,025.20	1,066.79	11,180.74	61,729.88
50 Palm Beach	164,758.71	16,508.47	6,069.05	4,347.07	26,924.59	191,683.30
51 Pasco	63,701.71	2,458.12	3,717.88	1,583.39	7,759.39	71,461.10
52 Pinellas	99,192.00	4,012.03	3,397.83	2,618.98	10,028.84	109,220.84
53 Polk	89,019.19	7,742.12	2,467.02	2,701.34	12,910.48	101,929.67
54 Putnam	10,432.42	471.48	133.50	226.88	831.86	11,264.28
55 St. Johns	32,969.88	152.07	887.41	642.64	1,682.12	34,652.00
56 St. Lucie	36,931.31	2,078.16	585.27	1,278.19	3,941.62	40,872.93
57 Santa Rosa	25,368.29	122.33	887.38	422.79	1,432.50	26,800.79
58 Sarasota	39,700.05	1,640.34	1,829.41	998.55	4,468.30	44,168.35
59 Seminole	62,660.97	1,639.70	1,589.95	1,467.24	4,696.89	67,357.86
60 Sumter	7,771.23	231.97	160.20	286.69	678.86	8,450.09
61 Suwannee	5,637.83	210.79	17.79	169.72	398.30	6,036.13
62 Taylor	2,699.00	0.00	36.73	63.34	100.07	2,799.07
63 Union	2,191.64	0.00	31.00	56.09	87.09	2,278.73
64 Volusia	57,721.60	2,201.86	2,667.31	1,937.06	6,806.23	64,527.83
65 Wakulla	4,947.07	3.38	114.53	160.33	278.24	5,225.31
66 Walton	7,771.49	220.28	43.42	155.48	419.18	8,190.67
67 Washington	3,431.65	16.24	106.32	50.81	173.37	3,605.02
68 Washington Special	94.97	0.00	0.00	11.63	11.63	106.60
69 FAMU Lab School	528.34	0.00	0.00	1.19	1.19	529.53
70 FAU Palm Beach	982.55	20.12	0.00	0.00	20.12	1,002.67
71 FAU St Lucie	1,404.40	49.32	74.22	0.00	123.54	1,527.94
72 FSU Broward	725.85	11.15	3.56	0.00	14.71	740.56
73 FSU Leon	1,685.32	8.60	0.00	57.13	65.73	1,751.05
74 UF Lab School	1,159.71	0.00	0.00	0.00	0.00	1,159.71
75 Fla Virtual School	41,235.71	0.00	0.00	0.00	0.00	41,235.71
State	2,553,854.23	183,675.87	91,997.66	59,995.71	335,669.24	2,889,523.47

FLORIDA EDUCATION FINANCE PROGRAM
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Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental Weighted FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	28,636.28	0.00	0.00	485.60	165.14	89.68	13.70	754.12	29,390.40
2 Baker	4,988.06	4.92	0.00	0.80	0.00	0.00	12.90	18.62	5,006.68
3 Bay	28,594.58	0.00	0.00	128.96	60.54	108.28	18.80	316.58	28,911.16
4 Bradford	3,270.45	1.43	0.00	6.72	0.00	0.00	0.30	8.45	3,278.90
5 Brevard	75,317.40	0.00	0.00	611.84	118.44	117.58	22.80	870.66	76,188.06
6 Broward	276,636.90	0.00	0.00	2,556.48	128.36	98.06	358.70	3,141.60	279,778.50
7 Calhoun	2,370.53	4.92	0.00	0.00	0.00	0.00	1.80	6.72	2,377.25
8 Charlotte	16,743.20	0.00	0.00	85.12	0.00	0.00	11.90	97.02	16,840.22
9 Citrus	15,615.25	0.00	0.00	80.16	28.46	0.00	38.60	147.22	15,762.47
10 Clay	36,876.49	0.00	0.00	295.52	56.16	120.06	125.00	596.74	37,473.23
11 Collier	46,831.91	0.00	56.35	339.52	0.00	0.00	31.30	427.17	47,259.08
12 Columbia	10,419.55	0.00	0.00	31.84	0.00	0.00	5.80	37.64	10,457.19
13 Miami-Dade	374,320.94	0.00	0.00	2,834.24	454.30	207.88	467.60	3,964.02	378,284.96
14 DeSoto	5,044.01	2.27	0.00	0.16	0.00	0.00	8.40	10.83	5,054.84
15 Dixie	2,167.92	3.25	0.00	4.32	0.00	0.00	9.00	16.57	2,184.49
16 Duval	136,591.10	0.00	0.00	905.12	243.12	196.88	51.55	1,396.67	137,987.77
17 Escambia	43,192.94	0.00	0.00	165.28	105.02	0.00	57.60	327.90	43,520.84
18 Flagler	13,453.29	0.00	0.00	64.64	31.28	0.32	0.00	96.24	13,549.53
19 Franklin	1,190.68	8.37	0.00	6.72	0.00	0.00	0.60	15.69	1,206.37
20 Gadsden	5,761.29	0.00	0.00	0.32	0.00	0.00	0.20	0.52	5,761.81
21 Gilchrist	2,694.45	0.00	0.00	0.00	0.00	0.00	9.90	9.90	2,704.35
22 Glades	1,466.39	0.00	0.00	0.64	0.00	0.00	0.00	0.64	1,467.03
23 Gulf	2,004.67	0.00	0.00	0.80	0.00	0.00	2.40	3.20	2,007.87
24 Hamilton	1,678.12	0.00	0.00	0.32	0.00	0.00	0.00	0.32	1,678.44
25 Hardee	5,468.42	0.00	0.00	5.12	0.00	0.00	0.60	5.72	5,474.14
26 Hendry	7,108.06	0.00	0.00	22.40	0.00	0.00	3.70	26.10	7,134.16
27 Hernando	23,393.52	0.00	0.00	78.40	20.94	0.00	32.60	131.94	23,525.46
28 Highlands	12,677.64	0.00	0.00	20.80	17.90	0.00	0.00	38.70	12,716.34
29 Hillsborough	211,048.89	0.00	0.00	2,184.32	248.38	0.00	210.50	2,643.20	213,692.09
30 Holmes	3,307.37	2.14	0.00	0.00	0.00	0.00	8.10	10.24	3,317.61
31 Indian River	19,051.52	0.00	0.00	82.24	51.46	0.00	57.90	191.60	19,243.12
32 Jackson	7,037.36	0.00	0.00	12.16	0.00	0.00	2.00	14.16	7,051.52
33 Jefferson	1,017.20	0.00	0.00	0.00	0.00	0.00	0.90	0.90	1,018.10
34 Lafayette	1,216.47	2.04	0.00	0.48	0.00	0.00	3.00	5.52	1,221.99
35 Lake	43,131.04	0.00	0.00	183.36	0.00	0.00	66.83	250.19	43,381.23
36 Lee	92,030.54	0.00	0.00	240.32	213.92	181.92	220.70	856.86	92,887.40
37 Leon	35,779.26	0.00	0.00	427.52	51.78	0.00	16.90	496.20	36,275.46
38 Levy	5,832.40	0.00	96.51	11.84	0.00	0.00	18.80	127.15	5,959.55
39 Liberty	1,570.89	1.82	0.00	0.00	0.00	0.00	0.00	1.82	1,572.71
40 Madison	2,701.14	0.00	0.00	0.00	0.00	0.00	3.20	3.20	2,704.34
41 Manatee	48,778.95	0.00	0.00	228.16	42.80	15.36	101.90	388.22	49,167.17
42 Marion	43,513.45	0.00	0.00	125.92	119.28	152.36	27.20	424.76	43,938.21
43 Martin	19,944.90	0.00	0.00	194.88	83.36	0.00	69.33	347.57	20,292.47
44 Monroe	8,579.73	0.00	0.00	89.44	0.96	0.16	0.00	90.56	8,670.29
45 Nassau	11,614.91	0.00	0.00	70.08	0.00	0.00	17.00	87.08	11,701.99
46 Okaloosa	31,736.76	0.00	0.00	333.44	43.66	83.58	85.70	546.38	32,283.14
47 Okeechobee	6,759.98	4.92	0.00	12.64	0.00	0.00	8.80	26.36	6,786.34
48 Orange	200,049.05	0.00	0.00	1,590.24	287.50	0.30	105.82	1,983.86	202,032.91
49 Osceola	61,729.88	0.00	0.00	246.08	112.10	0.00	52.10	410.28	62,140.16
50 Palm Beach	191,683.30	0.00	0.00	1,273.76	345.96	17.10	337.63	1,974.45	193,657.75
51 Pasco	71,461.10	0.00	0.00	458.88	93.30	0.00	29.60	581.78	72,042.88
52 Pinellas	109,220.84	0.00	0.00	701.92	268.78	0.00	80.90	1,051.60	110,272.44
53 Polk	101,929.67	0.00	0.00	357.12	103.10	0.00	83.78	544.00	102,473.67
54 Putnam	11,264.28	0.00	0.00	11.36	0.00	0.00	10.60	21.96	11,286.24
55 St. Johns	34,652.00	0.00	0.00	570.24	111.70	109.82	29.50	821.26	35,473.26
56 St. Lucie	40,872.93	0.00	0.00	65.12	101.00	33.18	92.18	291.48	41,164.41
57 Santa Rosa	26,800.79	0.00	0.00	124.96	0.00	8.48	76.30	209.74	27,010.53
58 Sarasota	44,168.35	0.00	0.00	462.88	119.60	55.84	113.80	752.12	44,920.47
59 Seminole	67,357.86	0.00	0.00	1,086.72	121.82	0.00	50.30	1,258.84	68,616.70
60 Sumter	8,450.09	0.00	0.00	11.20	0.00	0.00	15.00	26.20	8,476.29
61 Suwannee	6,036.13	0.00	0.00	18.08	0.00	0.00	4.10	22.18	6,058.31
62 Taylor	2,799.07	4.92	0.00	7.84	0.00	0.00	0.00	12.76	2,811.83
63 Union	2,278.73	2.35	0.00	0.96	0.00	0.00	6.10	9.41	2,288.14
64 Volusia	64,527.83	0.00	0.00	359.84	280.38	0.00	25.10	665.32	65,193.15
65 Wakulla	5,225.31	0.00	0.00	20.96	0.00	0.00	8.70	29.66	5,254.97
66 Walton	8,190.67	0.00	0.00	24.48	0.00	0.00	2.60	27.08	8,217.75
67 Washington	3,605.02	0.00	0.00	5.44	0.00	0.00	0.00	5.44	3,610.46
68 Washington Special	106.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.60
69 FAMU Lab School	529.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.53
70 FAU Palm Beach	1,002.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.67
71 FAU St Lucie	1,527.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.94
72 FSU Broward	740.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.56
73 FSU Leon	1,751.05	0.00	0.00	6.40	0.00	0.00	7.80	14.20	1,765.25
74 UF Lab School	1,159.71	0.00	0.00	26.72	0.00	0.00	0.00	26.72	1,186.43
75 Fla Virtual School	41,235.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,235.71
State	2,889,523.47	43.35	152.86	20,359.84	4,230.50	1,596.84	3,336.42	29,719.81	2,919,243.28

FLORIDA EDUCATION FINANCE PROGRAM
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District Cost Differential

District	2010 FPLI	2011 FPLI	2012 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2013-2014 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
2 Baker	97.16	97.23	97.06	97.15	77.72	97.72	0.9772
3 Bay	95.57	94.81	94.27	94.88	75.91	95.91	0.9591
4 Bradford	96.55	96.66	96.50	96.57	77.26	97.26	0.9726
5 Brevard	101.02	101.18	101.09	101.10	80.88	100.88	1.0088
6 Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
7 Calhoun	91.36	90.63	90.12	90.70	72.56	92.56	0.9256
8 Charlotte	98.72	98.78	98.28	98.59	78.87	98.87	0.9887
9 Citrus	94.10	94.04	93.66	93.93	75.15	95.15	0.9515
10 Clay	99.17	99.28	99.11	99.19	79.35	99.35	0.9935
11 Collier	102.46	101.91	103.92	102.76	82.21	102.21	1.0221
12 Columbia	96.07	95.48	94.96	95.50	76.40	96.40	0.9640
13 Miami-Dade	101.53	101.73	101.34	101.53	81.23	101.23	1.0123
14 DeSoto	97.08	97.14	96.72	96.98	77.58	97.58	0.9758
15 Dixie	92.36	92.17	92.44	92.32	73.86	93.86	0.9386
16 Duval	101.52	101.64	101.47	101.54	81.23	101.23	1.0123
17 Escambia	95.63	95.36	95.32	95.44	76.35	96.35	0.9635
18 Flagler	96.16	94.94	94.04	95.05	76.04	96.04	0.9604
19 Franklin	91.84	91.92	91.36	91.71	73.37	93.37	0.9337
20 Gadsden	94.05	93.74	92.94	93.58	74.86	94.86	0.9486
21 Gilchrist	95.36	94.30	94.58	94.75	75.80	95.80	0.9580
22 Glades	96.12	96.18	97.59	96.63	77.30	97.30	0.9730
23 Gulf	92.06	92.08	92.06	92.07	73.65	93.65	0.9365
24 Hamilton	91.73	91.31	91.77	91.60	73.28	93.28	0.9328
25 Hardee	95.70	96.21	96.05	95.99	76.79	96.79	0.9679
26 Hendry	97.05	97.11	97.61	97.26	77.81	97.81	0.9781
27 Hernando	96.90	97.00	96.72	96.87	77.50	97.50	0.9750
28 Highlands	94.04	94.09	93.62	93.92	75.13	95.13	0.9513
29 Hillsborough	101.55	101.65	101.37	101.52	81.22	101.22	1.0122
30 Holmes	91.04	91.04	91.71	91.26	73.01	93.01	0.9301
31 Indian River	98.98	98.67	100.15	99.27	79.41	99.41	0.9941
32 Jackson	92.26	92.39	92.27	92.31	73.85	93.85	0.9385
33 Jefferson	92.50	91.38	91.15	91.68	73.34	93.34	0.9334
34 Lafayette	90.96	90.75	91.01	90.91	72.73	92.73	0.9273
35 Lake	97.49	96.95	96.43	96.96	77.57	97.57	0.9757
36 Lee	102.61	102.67	102.15	102.48	81.98	101.98	1.0198
37 Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
38 Levy	93.96	94.15	94.42	94.18	75.34	95.34	0.9534
39 Liberty	91.29	90.86	93.68	91.94	73.55	93.55	0.9355
40 Madison	90.82	90.13	89.82	90.26	72.21	92.21	0.9221
41 Manatee	101.48	102.02	101.85	101.78	81.43	101.43	1.0143
42 Marion	96.28	95.83	95.51	95.87	76.70	96.70	0.9670
43 Martin	99.16	99.30	101.76	100.07	80.06	100.06	1.0006
44 Monroe	103.16	104.03	102.96	103.38	82.71	102.71	1.0271
45 Nassau	98.76	98.88	98.71	98.78	79.03	99.03	0.9903
46 Okaloosa	97.49	97.48	98.20	97.72	78.18	98.18	0.9818
47 Okeechobee	96.01	95.55	96.90	96.15	76.92	96.92	0.9692
48 Orange	100.98	100.42	99.88	100.43	80.34	100.34	1.0034
49 Osceola	98.64	98.10	97.95	98.23	78.58	98.58	0.9858
50 Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
51 Pasco	98.84	98.93	98.65	98.81	79.05	99.05	0.9905
52 Pinellas	99.60	99.89	100.11	99.87	79.89	99.89	0.9989
53 Polk	98.98	98.48	97.87	98.44	78.75	98.75	0.9875
54 Putnam	95.39	95.50	95.33	95.41	76.33	96.33	0.9633
55 St. Johns	98.11	98.23	98.05	98.13	78.50	98.50	0.9850
56 St. Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
57 Santa Rosa	93.99	93.98	94.68	94.22	75.37	95.37	0.9537
58 Sarasota	99.49	99.66	101.22	100.12	80.10	100.10	1.0010
59 Seminole	99.64	99.35	99.33	99.44	79.55	99.55	0.9955
60 Sumter	96.39	95.49	95.65	95.84	76.67	96.67	0.9667
61 Suwannee	93.32	93.78	91.65	92.92	74.33	94.33	0.9433
62 Taylor	92.85	92.32	90.86	92.01	73.61	93.61	0.9361
63 Union	95.47	95.58	95.42	95.49	76.39	96.39	0.9639
64 Volusia	96.13	96.19	95.78	96.03	76.83	96.83	0.9683
65 Wakulla	91.96	92.94	94.74	93.21	74.57	94.57	0.9457
66 Walton	97.46	97.33	96.70	97.16	77.73	97.73	0.9773
67 Washington	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
68 Washington Special	91.83	91.10	91.24	91.39	73.11	93.11	0.9311
69 FAMU Lab School	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
70 FAU Palm Beach	103.55	103.78	104.90	104.08	83.26	103.26	1.0326
71 FAU St Lucie	99.06	98.15	99.73	98.98	79.18	99.18	0.9918
72 FSU Broward	102.76	103.01	103.05	102.94	82.35	102.35	1.0235
73 FSU Leon	94.39	94.08	93.87	94.11	75.29	95.29	0.9529
74 UF Lab School	97.33	97.53	97.81	97.56	78.05	98.05	0.9805
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
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FEFP Enhancements Allocation

District	FEFP	FEFP
	Base Funding	Enhancements Allocation
	-1-	-2-
1 Alachua	105,529,771	6,671,497
2 Baker	17,916,583	1,132,670
3 Bay	101,543,307	6,419,476
4 Bradford	11,678,426	738,300
5 Brevard	281,458,187	17,793,533
6 Broward	1,048,634,356	66,293,720
7 Calhoun	8,057,867	509,411
8 Charlotte	60,972,527	3,854,628
9 Citrus	54,923,090	3,472,188
10 Clay	136,336,109	8,619,046
11 Collier	176,888,887	11,182,756
12 Columbia	36,915,939	2,333,792
13 Miami-Dade	1,402,329,950	88,654,037
14 DeSoto	18,063,010	1,141,927
15 Dixie	7,508,488	474,680
16 Duval	511,530,732	32,338,512
17 Escambia	153,557,448	9,707,764
18 Flagler	47,653,881	3,012,635
19 Franklin	4,124,865	260,770
20 Gadsden	20,015,385	1,265,355
21 Gilchrist	9,487,468	599,789
22 Glades	5,227,256	330,462
23 Gulf	6,885,972	435,325
24 Hamilton	5,733,453	362,464
25 Hardee	19,402,973	1,226,638
26 Hendry	25,553,359	1,615,460
27 Hernando	83,997,167	5,310,225
28 Highlands	44,299,776	2,800,592
29 Hillsborough	792,093,915	50,075,464
30 Holmes	11,299,959	714,373
31 Indian River	70,053,117	4,428,695
32 Jackson	24,234,771	1,532,100
33 Jefferson	3,480,007	220,003
34 Lafayette	4,149,634	262,336
35 Lake	155,002,986	9,799,149
36 Lee	346,891,543	21,930,171
37 Leon	126,584,973	8,002,588
38 Levy	20,807,050	1,315,403
39 Liberty	5,387,835	340,614
40 Madison	9,131,901	577,311
41 Manatee	182,626,391	11,545,476
42 Marion	155,593,243	9,836,465
43 Martin	74,356,221	4,700,733
44 Monroe	32,611,310	2,061,658
45 Nassau	42,437,364	2,682,852
46 Okaloosa	116,070,190	7,337,853
47 Okeechobee	24,086,346	1,522,717
48 Orange	742,366,069	46,931,714
49 Osceola	224,327,790	14,181,801
50 Palm Beach	732,299,774	46,295,332
51 Pasco	261,316,868	16,520,217
52 Pinellas	403,376,780	25,501,117
53 Polk	370,570,883	23,427,158
54 Putnam	39,813,718	2,516,987
55 St. Johns	127,955,580	8,089,237
56 St. Lucie	149,509,193	9,451,837
57 Santa Rosa	94,333,682	5,963,690
58 Sarasota	164,664,609	10,409,948
59 Seminole	250,145,670	15,813,984
60 Sumter	30,006,782	1,897,002
61 Suwannee	20,927,783	1,323,036
62 Taylor	9,639,027	609,371
63 Union	8,076,747	510,605
64 Volusia	231,171,236	14,614,437
65 Wakulla	18,198,917	1,150,519
66 Walton	29,410,521	1,859,307
67 Washington	12,310,644	778,268
68 Washington Special	363,475	22,979
69 FAMU Lab School	1,847,821	116,818
70 FAU Palm Beach	3,791,509	239,696
71 FAU St Lucie	5,549,480	350,833
72 FSU Broward	2,775,684	175,476
73 FSU Leon	6,159,925	389,425
74 UF Lab School	4,260,020	269,315
75 Fla Virtual School	151,006,407	9,546,489
State	10,699,301,582.00	676,400,211

FLORIDA EDUCATION FINANCE PROGRAM
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Declining Enrollment Supplement

District	2012-2013	2013-2014	Unweighted	25.00%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE	FTE	Decline	Enrollment	Funding	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,091.05	27,074.05	17.00	4.25	102,701,636	3,790.98	16,112
2 Baker	4,803.65	4,728.77	74.88	18.72	17,821,357	3,709.96	69,450
3 Bay	25,922.30	25,831.34	90.96	22.74	98,804,843	3,811.58	86,675
4 Bradford	3,116.84	3,080.24	36.60	9.15	11,510,564	3,693.02	33,791
5 Brevard	70,385.79	69,590.48	795.31	198.83	277,354,698	3,940.49	783,488
6 Broward	259,731.85	257,637.67	2,094.18	523.55	1,036,029,200	3,988.84	2,088,357
7 Calhoun	2,199.47	2,198.33	1.14	0.29	7,830,681	3,560.26	1,032
8 Charlotte	16,030.12	15,731.77	298.35	74.59	60,537,067	3,776.46	281,686
9 Citrus	14,980.86	14,644.20	336.66	84.17	54,863,259	3,662.22	308,249
10 Clay	34,846.44	34,541.83	304.61	76.15	134,324,869	3,854.77	293,541
11 Collier	43,377.09	43,451.81	0.00	0.00	174,673,027	4,026.85	0
12 Columbia	9,749.42	9,837.22	0.00	0.00	35,594,483	3,650.93	0
13 Miami-Dade	350,313.96	348,787.02	1,526.94	381.74	1,376,192,606	3,928.45	1,499,647
14 DeSoto	4,740.24	4,769.51	0.00	0.00	17,657,564	3,725.04	0
15 Dixie	2,035.99	2,023.68	12.31	3.08	7,328,879	3,599.66	11,087
16 Duval	126,729.58	126,894.08	0.00	0.00	499,922,176	3,944.79	0
17 Escambia	40,289.03	40,138.79	150.24	37.56	150,160,337	3,727.08	139,989
18 Flagler	12,763.57	12,765.16	0.00	0.00	46,611,647	3,651.93	0
19 Franklin	1,138.83	1,117.14	21.69	5.42	4,046,121	3,552.88	19,257
20 Gadsden	5,551.34	5,423.17	128.17	32.04	19,988,843	3,600.72	115,367
21 Gilchrist	2,468.46	2,445.02	23.44	5.86	9,269,287	3,755.09	22,005
22 Glades	1,489.80	1,364.16	125.64	31.41	5,560,106	3,732.12	117,226
23 Gulf	1,867.06	1,839.07	27.99	7.00	6,783,303	3,633.15	25,432
24 Hamilton	1,560.96	1,532.56	28.40	7.10	5,695,928	3,648.99	25,908
25 Hardee	5,125.10	5,155.79	0.00	0.00	18,865,910	3,681.08	0
26 Hendry	6,816.74	6,717.81	98.93	24.73	25,658,267	3,764.01	93,084
27 Hernando	22,131.07	21,962.65	168.42	42.11	82,636,872	3,733.98	157,238
28 Highlands	11,992.05	11,908.23	83.82	20.96	43,706,664	3,644.64	76,392
29 Hillsborough	197,858.96	197,150.05	708.91	177.23	778,574,338	3,935.00	697,400
30 Holmes	3,221.62	3,144.55	77.07	19.27	11,241,262	3,489.32	67,239
31 Indian River	17,789.37	17,828.02	0.00	0.00	68,540,186	3,852.87	0
32 Jackson	6,598.35	6,455.16	143.19	35.80	24,020,895	3,640.44	130,328
33 Jefferson	999.67	966.87	32.80	8.20	3,510,894	3,512.05	28,799
34 Lafayette	1,159.75	1,154.32	5.43	1.36	4,040,344	3,483.81	4,738
35 Lake	40,753.45	40,461.54	291.91	72.98	152,874,213	3,751.20	273,763
36 Lee	84,699.13	86,260.58	0.00	0.00	333,906,818	3,942.27	0
37 Leon	33,254.94	33,180.97	73.97	18.49	123,850,535	3,724.27	68,862
38 Levy	5,562.66	5,501.75	60.91	15.23	20,344,928	3,657.41	55,702
39 Liberty	1,411.97	1,405.17	6.80	1.70	5,228,223	3,702.79	6,295
40 Madison	2,594.67	2,559.75	34.92	8.73	8,986,405	3,463.41	30,236
41 Manatee	45,094.75	45,633.74	0.00	0.00	176,014,011	3,903.20	0
42 Marion	41,354.92	41,070.70	284.22	71.06	152,666,122	3,691.61	262,326
43 Martin	18,335.06	18,423.78	0.00	0.00	72,058,883	3,930.11	0
44 Monroe	7,952.90	8,046.95	0.00	0.00	31,468,224	3,956.82	0
45 Nassau	11,079.95	11,030.44	49.51	12.38	41,726,766	3,765.97	46,623
46 Okaloosa	29,518.33	29,596.52	0.00	0.00	112,487,469	3,810.77	0
47 Okeechobee	6,507.15	6,404.52	102.63	25.66	23,989,999	3,686.71	94,601
48 Orange	180,885.28	182,920.38	0.00	0.00	721,455,686	3,988.47	0
49 Osceola	55,870.53	57,293.60	0.00	0.00	215,144,808	3,850.77	0
50 Palm Beach	177,483.51	178,481.41	0.00	0.00	714,514,336	4,025.81	0
51 Pasco	66,310.15	65,769.43	540.72	135.18	257,360,763	3,881.17	524,657
52 Pinellas	102,657.82	102,130.48	527.34	131.84	396,793,958	3,865.21	509,589
53 Polk	95,412.35	95,333.24	79.11	19.78	363,378,457	3,808.51	75,332
54 Putnam	10,719.61	10,628.41	91.20	22.80	39,321,226	3,668.16	83,634
55 St. Johns	31,848.91	32,649.31	0.00	0.00	122,253,664	3,838.55	0
56 St. Lucie	38,805.82	38,686.40	119.42	29.86	146,335,035	3,770.96	112,601
57 Santa Rosa	25,271.65	25,097.86	173.79	43.45	92,268,564	3,651.07	158,639
58 Sarasota	41,029.04	41,011.15	17.89	4.47	161,181,790	3,928.48	17,560
59 Seminole	64,188.68	63,520.92	667.76	166.94	247,517,809	3,856.10	643,737
60 Sumter	7,777.63	7,960.23	0.00	0.00	28,638,330	3,682.14	0
61 Suwannee	5,817.14	5,747.26	69.88	17.47	20,680,927	3,555.17	62,109
62 Taylor	2,732.15	2,639.48	92.67	23.17	9,690,542	3,546.86	82,181
63 Union	2,197.12	2,160.57	36.55	9.14	8,032,502	3,655.92	33,415
64 Volusia	61,075.88	59,941.54	1,134.34	283.59	230,007,316	3,765.93	1,067,980
65 Wakulla	4,977.27	4,907.50	69.77	17.44	17,852,863	3,586.88	62,555
66 Walton	7,663.59	7,780.06	0.00	0.00	28,129,600	3,670.55	0
67 Washington	3,393.78	3,379.13	14.65	3.66	12,012,643	3,539.61	12,955
68 Washington Special	141.24	105.50	35.74	8.94	477,023	3,377.39	30,194
69 FAMU Lab School	487.93	506.54	0.00	0.00	1,735,630	3,557.13	0
70 FAU Palm Beach	857.06	969.97	0.00	0.00	3,290,457	3,839.24	0
71 FAU St Lucie	1,396.91	1,396.80	0.11	0.03	5,314,170	3,804.23	114
72 FSU Broward	686.24	685.59	0.65	0.16	2,703,540	3,939.64	630
73 FSU Leon	1,701.87	1,697.99	3.88	0.97	6,044,745	3,551.83	3,445
74 UF Lab School	1,133.87	1,127.73	6.14	1.54	4,176,577	3,683.47	5,673
75 Fla Virtual School	39,185.88	40,826.70	0.00	0.00	142,736,034	3,642.54	0
State	2,696,705.17	2,694,822.11	11,999.56	2,999.97	10,476,709,704	280,221.79	11,518,925

FLORIDA EDUCATION FINANCE PROGRAM
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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	27,074.05	9,025	0.00000	29,390.40	0	0.00	0.00	0	0
2 Baker	1	1	4,728.77	4,729	0.03822	5,006.68	700,749	148.19	0.00	0	700,749
3 Bay	6	3	25,831.34	8,610	0.00000	28,911.16	0	0.00	0.00	0	0
4 Bradford	1	1	3,080.24	3,080	0.08054	3,278.90	967,078	313.96	0.00	0	967,078
5 Brevard	16	3	69,590.48	23,197	0.00000	76,188.06	0	0.00	0.00	0	0
6 Broward	29	3	257,637.67	85,879	0.00000	279,778.50	0	0.00	0.00	0	0
7 Calhoun	2	2	2,198.33	1,099	0.17995	2,377.25	1,566,566	712.62	0.00	0	1,566,566
8 Charlotte	3	3	15,731.77	5,244	0.02861	16,840.22	1,764,361	112.15	0.00	0	1,764,361
9 Citrus	3	3	14,644.20	4,881	0.03525	15,762.47	2,034,723	138.94	0.00	0	2,034,723
10 Clay	7	3	34,541.83	11,514	0.00000	37,473.23	0	0.00	0.00	0	0
11 Collier	8	3	43,451.81	14,484	0.00000	47,259.08	0	0.00	0.00	0	0
12 Columbia	2	2	9,837.22	4,919	0.03452	10,457.19	1,321,928	134.38	0.00	0	1,321,928
13 Miami-Dade	50	3	348,787.02	116,262	0.00000	378,284.96	0	0.00	0.00	0	0
14 DeSoto	1	1	4,769.51	4,770	0.03741	5,054.84	692,496	145.19	0.00	0	692,496
15 Dixie	1	1	2,023.68	2,024	0.12315	2,184.49	985,159	486.82	0.00	0	985,159
16 Duval	21	3	126,894.08	42,298	0.00000	137,987.77	0	0.00	0.00	0	0
17 Escambia	7	3	40,138.79	13,380	0.00000	43,520.84	0	0.00	0.00	0	0
18 Flagler	2	2	12,765.16	6,383	0.01121	13,549.53	556,227	43.57	56.43	720,338	1,276,565
19 Franklin	1	1	1,117.14	1,117	0.17858	1,206.37	788,924	706.20	0.00	0	788,924
20 Gadsden	2	2	5,423.17	2,712	0.09350	5,761.81	1,972,843	363.78	0.00	0	1,972,843
21 Gilchrist	2	2	2,445.02	1,223	0.17078	2,704.35	1,691,305	691.73	0.00	0	1,691,305
22 Glades	1	1	1,364.16	1,364	0.16103	1,467.03	865,103	634.17	0.00	0	865,103
23 Gulf	2	2	1,839.07	1,000	0.18771	2,007.87	1,380,209	750.49	0.00	0	1,380,209
24 Hamilton	1	1	1,532.56	1,533	0.15021	1,678.44	923,265	602.43	0.00	0	923,265
25 Hardee	1	1	5,155.79	5,156	0.03016	5,474.14	604,601	117.27	0.00	0	604,601
26 Hendry	2	2	6,717.81	3,359	0.07176	7,134.16	1,874,766	279.07	0.00	0	1,874,766
27 Hernando	5	3	21,962.65	7,321	0.00000	23,525.46	0	0.00	0.00	0	0
28 Highlands	3	3	11,908.23	3,969	0.05513	12,716.34	2,567,273	215.59	0.00	0	2,567,273
29 Hillsborough	27	3	197,150.05	65,717	0.00000	213,692.09	0	0.00	0.00	0	0
30 Holmes	4	3	3,144.55	1,048	0.18389	3,317.61	2,234,114	710.47	0.00	0	2,234,114
31 Indian River	2	2	17,828.02	8,914	0.00000	19,243.12	0	0.00	0.00	0	0
32 Jackson	5	3	6,455.16	2,152	0.11700	7,051.52	3,021,277	468.04	0.00	0	3,021,277
33 Jefferson	1	1	966.87	1,000	0.18771	1,018.10	699,842	723.82	0.00	0	699,842
34 Lafayette	1	1	1,154.32	1,154	0.17581	1,221.99	786,743	681.56	0.00	0	786,743
35 Lake	8	3	40,461.54	13,487	0.00000	43,381.23	0	0.00	0.00	0	0
36 Lee	13	3	86,260.58	28,754	0.00000	92,887.40	0	0.00	0.00	0	0
37 Leon	5	3	33,180.97	11,060	0.00000	36,275.46	0	0.00	0.00	0	0
38 Levy	4	3	5,501.75	1,834	0.13293	5,959.55	2,901,071	527.30	0.00	0	2,901,071
39 Liberty	1	1	1,405.17	1,405	0.15833	1,572.71	911,872	648.94	0.00	0	911,872
40 Madison	1	1	2,559.75	2,560	0.09939	2,704.34	984,296	384.53	0.00	0	984,296
41 Manatee	6	3	45,633.74	15,211	0.00000	49,167.17	0	0.00	0.00	0	0
42 Marion	7	3	41,070.70	13,690	0.00000	43,938.21	0	0.00	0.00	0	0
43 Martin	3	3	18,423.78	6,141	0.01453	20,292.47	1,079,748	58.61	41.39	762,560	1,842,308
44 Monroe	3	3	8,046.95	2,682	0.09464	8,670.29	3,004,902	373.42	0.00	0	3,004,902
45 Nassau	4	3	11,030.44	3,677	0.06269	11,701.99	2,686,457	243.55	0.00	0	2,686,457
46 Okaloosa	6	3	29,596.52	9,866	0.00000	32,283.14	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,404.52	6,405	0.01092	6,786.34	271,381	42.37	57.63	369,092	640,473
48 Orange	19	3	182,920.38	60,973	0.00000	202,032.91	0	0.00	0.00	0	0
49 Osceola	8	3	57,293.60	19,098	0.00000	62,140.16	0	0.00	0.00	0	0
50 Palm Beach	24	3	178,481.41	59,494	0.00000	193,657.75	0	0.00	0.00	0	0
51 Pasco	13	3	65,769.43	21,923	0.00000	72,042.88	0	0.00	0.00	0	0
52 Pinellas	17	3	102,130.48	34,043	0.00000	110,272.44	0	0.00	0.00	0	0
53 Polk	15	3	95,333.24	31,778	0.00000	102,473.67	0	0.00	0.00	0	0
54 Putnam	3	3	10,628.41	3,543	0.06640	11,286.24	2,744,348	258.21	0.00	0	2,744,348
55 St. Johns	6	3	32,649.31	10,883	0.00000	35,473.26	0	0.00	0.00	0	0
56 St. Lucie	6	3	38,686.40	12,895	0.00000	41,164.41	0	0.00	0.00	0	0
57 Santa Rosa	6	3	25,097.86	8,366	0.00000	27,010.53	0	0.00	0.00	0	0
58 Sarasota	6	3	41,011.15	13,670	0.00000	44,920.47	0	0.00	0.00	0	0
59 Seminole	9	3	63,520.92	21,174	0.00000	68,616.70	0	0.00	0.00	0	0
60 Sumter	2	2	7,960.23	3,980	0.05485	8,476.29	1,702,567	213.88	0.00	0	1,702,567
61 Suwannee	2	2	5,747.26	2,874	0.08758	6,058.31	1,943,025	338.08	0.00	0	1,943,025
62 Taylor	1	1	2,639.48	2,639	0.09629	2,811.83	991,499	375.64	0.00	0	991,499
63 Union	1	1	2,160.57	2,161	0.11658	2,288.14	976,851	452.13	0.00	0	976,851
64 Volusia	10	3	59,941.54	19,981	0.00000	65,193.15	0	0.00	0.00	0	0
65 Wakulla	1	1	4,907.50	4,908	0.03473	5,254.97	668,339	136.19	0.00	0	668,339
66 Walton	4	3	7,780.06	2,593	0.09808	8,217.75	2,951,585	379.38	0.00	0	2,951,585
67 Washington	2	2	3,379.13	1,690	0.14090	3,610.46	1,862,925	551.30	0.00	0	1,862,925
68 Washington Special	0	0	105.50	0	0.00000	106.60	0	0.00	0.00	0	0
69 FAMU Lab School	1	1	506.54	1,000	0.18771	529.53	363,999	718.60	0.00	0	363,999
70 FAU Palm Beach	0	0	969.97	0	0.00000	1,002.67	0	0.00	0.00	0	0
71 FAU St Lucie	0	0	1,396.80	0	0.00000	1,527.94	0	0.00	0.00	0	0
72 FSU Broward	0	0	685.59	0	0.00000	740.56	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,697.99	1,698	0.14044	1,765.25	907,860	534.67	0.00	0	907,860
74 UF Lab School	1	1	1,127.73	1,128	0.17775	1,186.43	772,278	684.81	0.00	0	772,278
75 Fla Virtual School	0	0	40,826.70	0	0.00000	41,235.71	0	0.00	0.00	0	0
State	447	161	2,694,822.11	929,781	4.10687	2,919,243.28	57,724,555				59,576,545

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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,606,085	27,074.05	317.87	0.00	0	0	0	0
2 Baker	616,939	4,728.77	130.47	0.00	700,749	0	700,749	713,195
3 Bay	10,820,521	25,831.34	418.89	41.44	0	0	0	0
4 Bradford	656,228	3,080.24	213.04	0.00	967,078	0	967,078	984,254
5 Brevard	20,324,635	69,590.48	292.06	0.00	0	0	0	0
6 Broward	98,260,848	257,637.67	381.39	3.94	0	0	0	0
7 Calhoun	325,781	2,198.33	148.19	0.00	1,566,566	0	1,566,566	1,594,390
8 Charlotte	9,332,731	15,731.77	593.24	215.79	1,764,361	(1,764,361)	0	0
9 Citrus	6,882,090	14,644.20	469.95	92.50	2,034,723	(1,354,589)	680,134	692,214
10 Clay	6,560,192	34,541.83	189.92	0.00	0	0	0	0
11 Collier	45,244,931	43,451.81	1,041.27	663.82	0	0	0	0
12 Columbia	1,845,956	9,837.22	187.65	0.00	1,321,928	0	1,321,928	1,345,407
13 Miami-Dade	150,451,561	348,787.02	431.36	53.91	0	0	0	0
14 DeSoto	1,069,848	4,769.51	224.31	0.00	692,496	0	692,496	704,795
15 Dixie	357,725	2,023.68	176.77	0.00	985,159	0	985,159	1,002,656
16 Duval	37,384,603	126,894.08	294.61	0.00	0	0	0	0
17 Escambia	10,617,516	40,138.79	264.52	0.00	0	0	0	0
18 Flagler	4,998,607	12,765.16	391.58	14.13	1,276,565	(180,372)	1,096,193	1,115,663
19 Franklin	1,212,782	1,117.14	1,085.61	708.16	788,924	(788,924)	0	0
20 Gadsden	1,072,808	5,423.17	197.82	0.00	1,972,843	0	1,972,843	2,007,883
21 Gilchrist	485,214	2,445.02	198.45	0.00	1,691,305	0	1,691,305	1,721,344
22 Glades	407,675	1,364.16	298.85	0.00	865,103	0	865,103	880,468
23 Gulf	1,006,998	1,839.07	547.56	170.11	1,380,209	(312,844)	1,067,365	1,086,323
24 Hamilton	549,050	1,532.56	358.26	0.00	923,265	0	923,265	939,663
25 Hardee	1,156,298	5,155.79	224.27	0.00	604,601	0	604,601	615,339
26 Hendry	1,274,974	6,717.81	189.79	0.00	1,874,766	0	1,874,766	1,908,064
27 Hernando	5,990,877	21,962.65	272.78	0.00	0	0	0	0
28 Highlands	3,556,966	11,908.23	298.70	0.00	2,567,273	0	2,567,273	2,612,871
29 Hillsborough	48,138,018	197,150.05	244.17	0.00	0	0	0	0
30 Holmes	335,368	3,144.55	106.65	0.00	2,234,114	0	2,234,114	2,273,794
31 Indian River	10,012,762	17,828.02	561.63	184.18	0	0	0	0
32 Jackson	1,147,039	6,455.16	177.69	0.00	3,021,277	0	3,021,277	3,074,938
33 Jefferson	441,926	966.87	457.07	79.62	699,842	(76,982)	622,860	633,923
34 Lafayette	191,278	1,154.32	165.71	0.00	786,743	0	786,743	800,716
35 Lake	11,854,932	40,461.54	292.99	0.00	0	0	0	0
36 Lee	43,258,094	86,260.58	501.48	124.03	0	0	0	0
37 Leon	9,948,091	33,180.97	299.81	0.00	0	0	0	0
38 Levy	1,273,174	5,501.75	231.41	0.00	2,901,071	0	2,901,071	2,952,597
39 Liberty	160,531	1,405.17	114.24	0.00	911,872	0	911,872	928,068
40 Madison	487,347	2,559.75	190.39	0.00	984,296	0	984,296	1,001,778
41 Manatee	18,213,479	45,633.74	399.12	21.67	0	0	0	0
42 Marion	11,177,848	41,070.70	272.16	0.00	0	0	0	0
43 Martin	13,055,457	18,423.78	708.62	331.17	1,842,308	(1,842,308)	0	0
44 Monroe	14,756,104	8,046.95	1,833.75	1,456.30	3,004,902	(3,004,902)	0	0
45 Nassau	4,804,648	11,030.44	435.58	58.13	2,686,457	(641,199)	2,045,258	2,081,584
46 Okaloosa	10,602,540	29,596.52	358.24	0.00	0	0	0	0
47 Okeechobee	1,146,172	6,404.52	178.96	0.00	640,473	0	640,473	651,849
48 Orange	62,320,962	182,920.38	340.70	0.00	0	0	0	0
49 Osceola	12,582,625	57,293.60	219.62	0.00	0	0	0	0
50 Palm Beach	97,592,114	178,481.41	546.79	169.34	0	0	0	0
51 Pasco	15,582,911	65,769.43	236.93	0.00	0	0	0	0
52 Pinellas	42,669,841	102,130.48	417.80	40.35	0	0	0	0
53 Polk	18,399,279	95,333.24	193.00	0.00	0	0	0	0
54 Putnam	2,601,292	10,628.41	244.75	0.00	2,744,348	0	2,744,348	2,793,091
55 St. Johns	13,326,216	32,649.31	408.16	30.71	0	0	0	0
56 St. Lucie	11,273,095	38,686.40	291.40	0.00	0	0	0	0
57 Santa Rosa	5,781,872	25,097.86	230.37	0.00	0	0	0	0
58 Sarasota	30,368,223	41,011.15	740.49	363.04	0	0	0	0
59 Seminole	18,760,156	63,520.92	295.34	0.00	0	0	0	0
60 Sumter	5,829,643	7,960.23	732.35	354.90	1,702,567	(1,702,567)	0	0
61 Suwannee	1,181,637	5,747.26	205.60	0.00	1,943,025	0	1,943,025	1,977,535
62 Taylor	936,239	2,639.48	354.71	0.00	991,499	0	991,499	1,009,109
63 Union	183,444	2,160.57	84.91	0.00	976,851	0	976,851	994,201
64 Volusia	18,578,564	59,941.54	309.94	0.00	0	0	0	0
65 Wakulla	871,268	4,907.50	177.54	0.00	668,339	0	668,339	680,209
66 Walton	8,211,069	7,780.06	1,055.40	677.95	2,951,585	(2,951,585)	0	0
67 Washington	678,204	3,379.13	200.70	0.00	1,862,925	0	1,862,925	1,896,013
68 Washington Special	0	105.50	0.00	0.00	0	0	0	0
69 FAMU Lab School	151,866	506.54	299.81	0.00	363,999	0	363,999	370,464
70 FAU Palm Beach	530,370	969.97	546.79	169.34	0	0	0	0
71 FAU St Lucie	407,028	1,396.80	291.40	0.00	0	0	0	0
72 FSU Broward	261,477	685.59	381.39	3.94	0	0	0	0
73 FSU Leon	509,074	1,697.99	299.81	0.00	907,860	0	907,860	923,985
74 UF Lab School	358,472	1,127.73	317.87	0.00	772,278	0	772,278	785,995
75 Fla Virtual School	15,147,114	40,826.70	371.01	0.00	0	0	0	0
State	1,017,169,302	2,694,822.11	377.45	0.00	59,576,545	(14,620,633)	44,955,912	45,754,378

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Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted	Total Funds Below State Average	Wealth Adjustment	Wealth	Computed Sparsity	Revised	Prorated Sparsity Supplement	
				per FTE			Adj Offset by Total Funds Below Avg		Wealth Adjusted Sparsity		
	-1-	-2-	-3-	Amount Below State Average \$6,724.46	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	180,711,615	27,074.05	6,674.72	0.00	0	0	0	0	0	0	0
2 Baker	32,056,532	4,728.77	6,779.04	0.00	0	0	0	700,749	700,749	702,109	0
3 Bay	172,099,438	25,831.34	6,662.43	0.00	0	0	0	0	0	0	0
4 Bradford	21,611,135	3,080.24	7,016.06	0.00	0	0	0	967,078	967,078	968,955	0
5 Brevard	475,197,663	69,590.48	6,828.49	0.00	0	0	0	0	0	0	0
6 Broward	1,725,320,579	257,637.67	6,696.69	0.00	0	0	0	0	0	0	0
7 Calhoun	15,604,720	2,198.33	7,098.44	0.00	0	0	0	1,566,566	1,566,566	1,569,607	0
8 Charlotte	107,384,449	15,731.77	6,825.96	0.00	0	(1,764,361)	1,764,361	1,764,361	1,764,361	0	0
9 Citrus	98,075,877	14,644.20	6,697.25	(27.21)	(398,469)	(1,354,589)	956,120	2,034,723	1,078,603	1,080,696	0
10 Clay	229,603,629	34,541.83	6,647.12	0.00	0	0	0	0	0	0	0
11 Collier	325,946,231	43,451.81	7,501.33	0.00	0	0	0	0	0	0	0
12 Columbia	66,677,137	9,837.22	6,778.05	0.00	0	0	0	1,321,928	1,321,928	1,324,494	0
13 Miami-Dade	2,370,402,621	348,787.02	6,796.13	0.00	0	0	0	0	0	0	0
14 DeSoto	32,403,304	4,769.51	6,793.84	0.00	0	0	0	692,496	692,496	693,840	0
15 Dixie	14,026,140	2,023.68	6,931.01	0.00	0	0	0	985,159	985,159	987,071	0
16 Duval	852,317,126	126,894.08	6,716.76	0.00	0	0	0	0	0	0	0
17 Escambia	263,286,041	40,138.79	6,559.39	0.00	0	0	0	0	0	0	0
18 Flagler	84,304,626	12,765.16	6,604.27	(120.19)	(1,534,245)	(180,372)	0	1,276,565	1,276,565	1,279,043	0
19 Franklin	8,391,172	1,117.14	7,511.30	0.00	0	(788,924)	788,924	788,924	788,924	0	0
20 Gadsden	37,039,157	5,423.17	6,829.80	0.00	0	0	0	1,972,843	1,972,843	1,976,672	0
21 Gilchrist	18,154,998	2,445.02	7,425.30	0.00	0	0	0	1,691,305	1,691,305	1,694,588	0
22 Glades	10,011,801	1,364.16	7,339.17	0.00	0	0	0	865,103	865,103	866,782	0
23 Gulf	12,873,104	1,839.07	6,999.79	0.00	0	(312,844)	312,844	1,380,209	1,067,365	1,069,437	0
24 Hamilton	10,920,946	1,532.56	7,125.95	0.00	0	0	0	923,265	923,265	925,057	0
25 Hardee	33,878,728	5,155.79	6,571.01	0.00	0	0	0	604,601	604,601	605,774	0
26 Hendry	45,500,036	6,717.81	6,773.05	0.00	0	0	0	1,874,766	1,874,766	1,878,405	0
27 Hernando	143,826,194	21,962.65	6,548.67	0.00	0	0	0	0	0	0	0
28 Highlands	78,152,964	11,908.23	6,562.94	0.00	0	0	0	2,567,273	2,567,273	2,572,256	0
29 Hillsborough	1,324,285,400	197,150.05	6,717.14	0.00	0	0	0	0	0	0	0
30 Holmes	21,921,108	3,144.55	6,971.14	0.00	0	0	0	2,234,114	2,234,114	2,238,450	0
31 Indian River	119,907,380	17,828.02	6,725.78	0.00	0	0	0	0	0	0	0
32 Jackson	44,960,379	6,455.16	6,965.03	0.00	0	0	0	3,021,277	3,021,277	3,027,141	0
33 Jefferson	7,314,381	966.87	7,565.01	0.00	0	(76,982)	76,982	699,842	622,860	624,069	0
34 Lafayette	7,871,466	1,154.32	6,819.14	0.00	0	0	0	786,743	786,743	788,270	0
35 Lake	261,262,048	40,461.54	6,457.05	0.00	0	0	0	0	0	0	0
36 Lee	602,174,602	86,260.58	6,980.88	0.00	0	0	0	0	0	0	0
37 Leon	220,071,367	33,180.97	6,632.46	0.00	0	0	0	0	0	0	0
38 Levy	39,153,636	5,501.75	7,116.58	0.00	0	0	0	2,901,071	2,901,071	2,906,702	0
39 Liberty	10,203,776	1,405.17	7,261.60	0.00	0	0	0	911,872	911,872	913,642	0
40 Madison	17,471,666	2,559.75	6,825.54	0.00	0	0	0	984,296	984,296	986,206	0
41 Manatee	307,993,429	45,633.74	6,749.25	0.00	0	0	0	0	0	0	0
42 Marion	270,491,241	41,070.70	6,589.99	0.00	0	0	0	0	0	0	0
43 Martin	130,525,960	18,423.78	7,084.65	0.00	0	(1,842,308)	1,842,308	1,842,308	1,842,308	0	0
44 Monroe	66,287,818	8,046.95	8,237.63	0.00	0	(3,004,902)	3,004,902	3,004,902	3,004,902	0	0
45 Nassau	74,167,560	11,030.44	6,723.90	(0.56)	(6,177)	(641,199)	635,022	2,686,457	2,051,435	2,055,417	0
46 Okaloosa	198,191,126	29,596.52	6,696.43	0.00	0	0	0	0	0	0	0
47 Okeechobee	43,059,161	6,404.52	6,723.25	0.00	0	0	0	640,473	640,473	641,716	0
48 Orange	1,219,291,971	182,920.38	6,665.70	0.00	0	0	0	0	0	0	0
49 Osceola	372,100,700	57,293.60	6,494.63	0.00	0	0	0	0	0	0	0
50 Palm Beach	1,238,089,983	178,481.41	6,936.80	0.00	0	0	0	0	0	0	0
51 Pasco	448,945,916	65,769.43	6,826.06	0.00	0	0	0	0	0	0	0
52 Pinellas	680,780,138	102,130.48	6,665.79	0.00	0	0	0	0	0	0	0
53 Polk	629,768,521	95,333.24	6,605.97	0.00	0	0	0	0	0	0	0
54 Putnam	71,366,113	10,628.41	6,714.66	0.00	0	0	0	2,744,348	2,744,348	2,749,674	0
55 St. Johns	214,936,490	32,649.31	6,583.19	0.00	0	0	0	0	0	0	0
56 St. Lucie	257,299,875	38,686.40	6,650.91	0.00	0	0	0	0	0	0	0
57 Santa Rosa	162,203,748	25,097.86	6,462.85	0.00	0	0	0	0	0	0	0
58 Sarasota	294,687,458	41,011.15	7,185.54	0.00	0	0	0	0	0	0	0
59 Seminole	415,289,350	63,520.92	6,537.84	0.00	0	0	0	0	0	0	0
60 Sumter	53,403,396	7,960.23	6,708.78	(15.68)	(124,816)	(1,702,567)	1,577,751	1,702,567	124,816	125,058	0
61 Suwannee	36,732,476	5,747.26	6,391.30	0.00	0	0	0	1,943,025	1,943,025	1,946,796	0
62 Taylor	18,006,971	2,639.48	6,822.17	0.00	0	0	0	991,499	991,499	993,423	0
63 Union	14,802,743	2,160.57	6,851.31	0.00	0	0	0	976,851	976,851	978,747	0
64 Volusia	394,153,091	59,941.54	6,575.63	0.00	0	0	0	0	0	0	0
65 Wakulla	32,561,151	4,907.50	6,634.98	0.00	0	0	0	668,339	668,339	669,636	0
66 Walton	54,777,026	7,780.06	7,040.69	0.00	0	(2,951,585)	2,951,585	2,951,585	0	0	0
67 Washington	23,048,692	3,379.13	6,820.90	0.00	0	0	0	1,862,925	1,862,925	1,866,541	0
68 Washington Special	1,018,397	105.50	9,653.05	0.00	0	0	0	0	0	0	0
69 FAMU Lab School	3,646,780	506.54	7,199.39	0.00	0	0	0	363,999	363,999	364,705	0
70 FAU Palm Beach	6,335,621	969.97	6,531.77	0.00	0	0	0	0	0	0	0
71 FAU St Lucie	9,050,983	1,396.80	6,479.80	0.00	0	0	0	0	0	0	0
72 FSU Broward	4,687,969	685.59	6,837.86	0.00	0	0	0	0	0	0	0
73 FSU Leon	10,795,126	1,697.99	6,357.59	0.00	0	0	0	907,860	907,860	909,622	0
74 UF Lab School	7,863,322	1,127.73	6,972.70	0.00	0	0	0	772,278	772,278	773,777	0
75 Fla Virtual School	212,488,399	40,826.70	5,204.64	0.00	0	0	0	0	0	0	0
State	18,121,223,873	2,694,822.11	6,724.46	0.00	(2,063,707)	(14,620,633)	13,910,799	59,576,545	45,665,746	45,754,378	0

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.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2013 School Taxable Value	2012-2013 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	11,984,855,183	0.748	8,606,085	27,074.05	317.87	59.60	1,613,613
2 Baker	859,151,159	0.748	616,939	4,728.77	130.47	247.00	1,168,006
3 Bay	15,068,684,198	0.748	10,820,521	25,831.34	418.89	0.00	0
4 Bradford	913,864,199	0.748	656,228	3,080.24	213.04	164.43	506,484
5 Brevard	28,304,137,786	0.748	20,324,635	69,590.48	292.06	85.41	5,943,723
6 Broward	136,838,301,832	0.748	98,260,848	257,637.67	381.39	0.00	0
7 Calhoun	453,684,118	0.748	325,781	2,198.33	148.19	229.28	504,033
8 Charlotte	12,996,785,175	0.748	9,332,731	15,731.77	593.24	0.00	0
9 Citrus	9,584,016,194	0.748	6,882,090	14,644.20	469.95	0.00	0
10 Clay	9,135,739,566	0.748	6,560,192	34,541.83	189.92	187.55	6,478,320
11 Collier	63,008,203,373	0.748	45,244,931	43,451.81	1,041.27	0.00	0
12 Columbia	2,570,683,026	0.748	1,845,956	9,837.22	187.65	189.82	1,867,301
13 Miami-Dade	209,519,219,521	0.647	150,451,561	348,787.02	431.36	0.00	0
14 DeSoto	1,489,872,764	0.748	1,069,848	4,769.51	224.31	153.16	730,498
15 Dixie	498,168,451	0.748	357,725	2,023.68	176.77	200.70	406,153
16 Duval	52,061,891,574	0.748	37,384,603	126,894.08	294.61	82.86	10,514,443
17 Escambia	14,785,978,647	0.748	10,617,516	40,138.79	264.52	112.95	4,533,676
18 Flagler	6,961,073,054	0.748	4,998,607	12,765.16	391.58	0.00	0
19 Franklin	1,688,923,084	0.748	1,212,782	1,117.14	1,085.61	0.00	0
20 Gadsden	1,493,994,660	0.748	1,072,808	5,423.17	197.82	179.65	974,272
21 Gilchrist	675,709,792	0.748	485,214	2,445.02	198.45	179.02	437,707
22 Glades	567,729,899	0.748	407,675	1,364.16	298.85	78.62	107,250
23 Gulf	1,402,347,593	0.748	1,006,998	1,839.07	547.56	0.00	0
24 Hamilton	764,609,073	0.748	549,050	1,532.56	358.26	19.21	29,440
25 Hardee	1,610,264,021	0.748	1,156,298	5,155.79	224.27	153.20	789,867
26 Hendry	1,775,532,512	0.748	1,274,974	6,717.81	189.79	187.68	1,260,799
27 Hernando	8,342,910,260	0.748	5,990,877	21,962.65	272.78	104.69	2,299,270
28 Highlands	4,953,439,873	0.748	3,556,966	11,908.23	298.70	78.77	938,011
29 Hillsborough	67,037,123,722	0.748	48,138,018	197,150.05	244.17	133.30	26,280,102
30 Holmes	467,034,210	0.748	335,368	3,144.55	106.65	270.82	851,607
31 Indian River	13,943,797,775	0.748	10,012,762	17,828.02	561.63	0.00	0
32 Jackson	1,597,369,009	0.748	1,147,039	6,455.16	177.69	199.78	1,289,612
33 Jefferson	615,427,382	0.748	441,926	966.87	457.07	0.00	0
34 Lafayette	266,373,686	0.748	191,278	1,154.32	165.71	211.76	244,439
35 Lake	16,509,208,388	0.748	11,854,932	40,461.54	292.99	84.48	3,418,191
36 Lee	60,241,329,057	0.748	43,258,094	86,260.58	501.48	0.00	0
37 Leon	13,853,735,719	0.748	9,948,091	33,180.97	299.81	77.66	2,576,834
38 Levy	1,773,025,851	0.748	1,273,174	5,501.75	231.41	146.06	803,586
39 Liberty	223,555,504	0.748	160,531	1,405.17	114.24	263.23	369,883
40 Madison	678,680,501	0.748	487,347	2,559.75	190.39	187.08	478,878
41 Manatee	25,364,136,709	0.748	18,213,479	45,633.74	399.12	0.00	0
42 Marion	15,566,299,012	0.748	11,177,848	41,070.70	272.16	105.31	4,325,155
43 Martin	18,181,062,305	0.748	13,055,457	18,423.78	708.62	0.00	0
44 Monroe	20,549,387,205	0.748	14,756,104	8,046.95	1,833.75	0.00	0
45 Nassau	6,690,964,902	0.748	4,804,648	11,030.44	435.58	0.00	0
46 Okaloosa	14,765,123,342	0.748	10,602,540	29,596.52	358.24	19.23	569,141
47 Okeechobee	1,596,161,578	0.748	1,146,172	6,404.52	178.96	198.51	1,271,361
48 Orange	86,788,326,701	0.748	62,320,962	182,920.38	340.70	36.77	6,725,982
49 Osceola	17,522,594,654	0.748	12,582,625	57,293.60	219.62	157.85	9,043,795
50 Palm Beach	135,907,021,660	0.702	97,592,114	178,481.41	546.79	0.00	0
51 Pasco	21,700,801,313	0.748	15,582,911	65,769.43	236.93	140.54	9,243,236
52 Pinellas	59,422,127,629	0.748	42,669,841	102,130.48	417.80	0.00	0
53 Polk	25,622,881,685	0.748	18,399,279	95,333.24	193.00	184.47	17,586,123
54 Putnam	3,622,566,358	0.748	2,601,292	10,628.41	244.75	132.72	1,410,603
55 St. Johns	18,558,122,024	0.748	13,326,216	32,649.31	408.16	0.00	0
56 St. Lucie	15,698,940,604	0.748	11,273,095	38,686.40	291.40	86.07	3,329,738
57 Santa Rosa	8,051,849,951	0.748	5,781,872	25,097.86	230.37	147.10	3,691,895
58 Sarasota	42,290,863,056	0.748	30,368,223	41,011.15	740.49	0.00	0
59 Seminole	26,125,439,507	0.748	18,760,156	63,520.92	295.34	82.13	5,216,973
60 Sumter	8,118,375,054	0.748	5,829,643	7,960.23	732.35	0.00	0
61 Suwannee	1,645,550,191	0.748	1,181,637	5,747.26	205.60	171.87	987,782
62 Taylor	1,303,808,642	0.748	936,239	2,639.48	354.71	22.76	60,075
63 Union	255,464,457	0.748	183,444	2,160.57	84.91	292.56	632,096
64 Volusia	25,872,554,670	0.748	18,578,564	59,941.54	309.94	67.53	4,047,852
65 Wakulla	1,213,329,814	0.748	871,268	4,907.50	177.54	199.93	981,156
66 Walton	11,434,754,987	0.748	8,211,069	7,780.06	1,055.40	0.00	0
67 Washington	944,469,048	0.748	678,204	3,379.13	200.70	176.77	597,329
68 Washington Special	0	0.000	0	0.00	0.00	377.47	0
69 FAMU Lab School	0	0.000	151,866	506.54	299.81	77.66	39,338
70 FAU Palm Beach	0	0.000	530,370	969.97	546.79	0.00	0
71 FAU St Lucie	0	0.000	407,028	1,396.80	291.40	86.07	120,223
72 FSU Broward	0	0.000	261,477	685.59	381.39	0.00	0
73 FSU Leon	0	0.000	509,074	1,697.99	299.81	77.66	131,866
74 UF Lab School	0	0.000	358,472	1,127.73	317.87	59.60	67,213
75 Fla Virtual School	0	0.000	15,147,114	40,826.70	371.01	6.46	263,740
State	1,392,329,408,449	0.748	1,017,169,302	2,694,716.61	377.47		147,758,670

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Safe Schools Allocation

District	Crime Index -1-	Allocation Based on Crime Index -2-	Unweighted FTE -3-	Allocation Based on Unweighted FTE -4-	Minumum Funding \$64,042 per District -5-	Total Safe Schools Allocation -6-
1 Alachua	10,511	560,137	27,074.05	206,035	64,042	830,214
2 Baker	359	19,131	4,728.77	35,986	64,042	119,159
3 Bay	8,339	444,390	25,831.34	196,577	64,042	705,009
4 Bradford	768	40,927	3,080.24	23,441	64,042	128,410
5 Brevard	21,487	1,145,055	69,590.48	529,586	64,042	1,738,683
6 Broward	79,698	4,247,153	257,637.67	1,960,632	64,042	6,271,827
7 Calhoun	123	6,555	2,198.33	16,729	64,042	87,326
8 Charlotte	4,433	236,237	15,731.77	119,719	64,042	419,998
9 Citrus	3,580	190,780	14,644.20	111,443	64,042	366,265
10 Clay	5,536	295,017	34,541.83	262,865	64,042	621,924
11 Collier	7,105	378,630	43,451.81	330,670	64,042	773,342
12 Columbia	2,796	149,001	9,837.22	74,862	64,042	287,905
13 Miami-Dade	138,109	7,359,910	348,787.02	2,654,282	64,042	10,078,234
14 DeSoto	999	53,237	4,769.51	36,296	64,042	153,575
15 Dixie	508	27,072	2,023.68	15,400	64,042	106,514
16 Duval	44,522	2,372,604	126,894.08	965,669	64,042	3,402,315
17 Escambia	16,048	855,207	40,138.79	305,458	64,042	1,224,707
18 Flagler	2,376	126,618	12,765.16	97,143	64,042	287,803
19 Franklin	351	18,705	1,117.14	8,501	64,042	91,248
20 Gadsden	1,347	71,782	5,423.17	41,271	64,042	177,095
21 Gilchrist	296	15,774	2,445.02	18,607	64,042	98,423
22 Glades	311	16,573	1,364.16	10,381	64,042	90,996
23 Gulf	257	13,696	1,839.07	13,995	64,042	91,733
24 Hamilton	393	20,943	1,532.56	11,663	64,042	96,648
25 Hardee	876	46,683	5,155.79	39,236	64,042	149,961
26 Hendry	1,568	83,560	6,717.81	51,123	64,042	198,725
27 Hernando	5,720	304,822	21,962.65	167,137	64,042	536,001
28 Highlands	3,183	169,624	11,908.23	90,622	64,042	324,288
29 Hillsborough	37,147	1,979,585	197,150.05	1,500,319	64,042	3,543,946
30 Holmes	324	17,266	3,144.55	23,930	64,042	105,238
31 Indian River	4,409	234,958	17,828.02	135,672	64,042	434,672
32 Jackson	1,285	68,478	6,455.16	49,124	64,042	181,644
33 Jefferson	308	16,414	966.87	7,358	64,042	87,814
34 Lafayette	76	4,050	1,154.32	8,784	64,042	76,876
35 Lake	8,914	475,032	40,461.54	307,914	64,042	846,988
36 Lee	19,711	1,050,411	86,260.58	656,446	64,042	1,770,899
37 Leon	13,916	741,592	33,180.97	252,508	64,042	1,058,142
38 Levy	1,514	80,682	5,501.75	41,868	64,042	186,592
39 Liberty	45	2,398	1,405.17	10,693	64,042	77,133
40 Madison	603	32,134	2,559.75	19,480	64,042	115,656
41 Manatee	14,911	794,616	45,633.74	347,274	64,042	1,205,932
42 Marion	10,049	535,517	41,070.70	312,550	64,042	912,109
43 Martin	4,042	215,401	18,423.78	140,206	64,042	419,649
44 Monroe	3,580	190,780	8,046.95	61,238	64,042	316,060
45 Nassau	1,635	87,130	11,030.44	83,942	64,042	235,114
46 Okaloosa	6,033	321,502	29,596.52	225,231	64,042	610,775
47 Okeechobee	1,599	85,212	6,404.52	48,739	64,042	197,993
48 Orange	59,659	3,179,263	182,920.38	1,392,031	64,042	4,635,336
49 Osceola	11,289	601,597	57,293.60	436,006	64,042	1,101,645
50 Palm Beach	52,369	2,790,775	178,481.41	1,358,250	64,042	4,213,067
51 Pasco	16,045	855,048	65,769.43	500,508	64,042	1,419,598
52 Pinellas	40,863	2,177,613	102,130.48	777,217	64,042	3,018,872
53 Polk	22,649	1,206,979	95,333.24	725,490	64,042	1,996,511
54 Putnam	3,990	212,630	10,628.41	80,883	64,042	357,555
55 St. Johns	5,322	283,613	32,649.31	248,462	64,042	596,117
56 St. Lucie	9,502	506,367	38,686.40	294,405	64,042	864,814
57 Santa Rosa	2,669	142,233	25,097.86	190,996	64,042	397,271
58 Sarasota	14,604	778,256	41,011.15	312,096	64,042	1,154,394
59 Seminole	12,269	653,822	63,520.92	483,397	64,042	1,201,261
60 Sumter	1,136	60,538	7,960.23	60,578	64,042	185,158
61 Suwannee	1,040	55,422	5,747.26	43,737	64,042	163,201
62 Taylor	537	28,617	2,639.48	20,087	64,042	112,746
63 Union	206	10,978	2,160.57	16,442	64,042	91,462
64 Volusia	20,727	1,104,554	59,941.54	456,157	64,042	1,624,753
65 Wakulla	841	44,817	4,907.50	37,346	64,042	146,205
66 Walton	1,666	88,782	7,780.06	59,207	64,042	212,031
67 Washington	397	21,156	3,379.13	25,715	64,042	110,913
68 Washington Special	0	0	105.50	803	0	803
69 FAMU Lab School	0	0	506.54	3,855	64,042	67,897
70 FAU Palm Beach	0	0	969.97	7,381	64,042	71,423
71 FAU St Lucie	0	0	1,396.80	10,630	64,042	74,672
72 FSU Broward	0	0	685.59	5,217	64,042	69,259
73 FSU Leon	0	0	1,697.99	12,922	64,042	76,964
74 UF Lab School	0	0	1,127.73	8,582	64,042	72,624
75 Fla Virtual School	0	0	0.00	0	0	0
State	769,480	41,006,041	2,653,995	20,197,005	4,675,066	65,878,112

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Supplemental Academic Instruction Allocation

District	2012-2013 Allocation	2012-2013 FTE	2012-2013 Funding Per FTE	2013-2014 FTE	FTE Change	Workload	SAI Allocation including Workload	2.21% Additional Funding	Total SAI Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	7,557,466	27,091.05	278.97	27,074.05	(17.00)	(4,742)	7,552,724	166,636	7,719,360
2 Baker	1,864,920	4,803.65	388.23	4,728.77	(74.88)	(29,071)	1,835,849	40,504	1,876,353
3 Bay	7,340,146	25,922.30	283.16	25,831.34	(90.96)	(25,756)	7,314,390	161,377	7,475,767
4 Bradford	990,338	3,116.84	317.74	3,080.24	(36.60)	(11,629)	978,709	21,593	1,000,302
5 Brevard	18,732,295	70,385.79	266.14	69,590.48	(795.31)	(211,664)	18,520,631	408,621	18,929,252
6 Broward	53,022,979	259,731.85	204.15	257,637.67	(2,094.18)	(427,527)	52,595,452	1,160,413	53,755,865
7 Calhoun	489,544	2,199.47	222.57	2,198.33	(1.14)	(254)	489,290	10,795	500,085
8 Charlotte	3,604,625	16,030.12	224.87	15,731.77	(298.35)	(67,090)	3,537,535	78,049	3,615,584
9 Citrus	3,381,359	14,980.86	225.71	14,644.20	(336.66)	(75,988)	3,305,371	72,926	3,378,297
10 Clay	9,651,640	34,846.44	276.98	34,541.83	(304.61)	(84,371)	9,567,269	211,083	9,778,352
11 Collier	8,498,998	43,377.09	195.93	43,451.81	74.72	17,909	8,516,907	187,908	8,704,815
12 Columbia	3,826,561	9,749.42	392.49	9,837.22	87.80	21,044	3,847,605	84,890	3,932,495
13 Miami-Dade	116,919,085	350,313.96	333.76	348,787.02	(1,526.94)	(509,631)	116,409,454	2,568,342	118,977,796
14 DeSoto	1,601,851	4,740.24	337.93	4,769.51	29.27	7,015	1,608,866	35,496	1,644,362
15 Dixie	456,254	2,035.99	224.09	2,023.68	(12.31)	(2,759)	453,495	10,005	463,500
16 Duval	28,923,593	126,729.58	228.23	126,894.08	164.50	39,427	28,963,020	639,011	29,602,031
17 Escambia	9,302,728	40,289.03	230.90	40,138.79	(150.24)	(34,690)	9,268,038	204,481	9,472,519
18 Flagler	2,728,485	12,763.57	213.77	12,765.16	1.59	381	2,728,866	60,207	2,789,073
19 Franklin	312,393	1,138.83	274.31	1,117.14	(21.69)	(5,950)	306,443	6,761	313,204
20 Gadsden	1,235,042	5,551.34	222.48	5,423.17	(128.17)	(28,515)	1,206,527	26,620	1,233,147
21 Gilchrist	570,871	2,468.46	231.27	2,445.02	(23.44)	(5,421)	565,450	12,476	577,926
22 Glades	305,244	1,489.80	204.89	1,364.16	(125.64)	(25,742)	279,502	6,167	285,669
23 Gulf	389,186	1,867.06	208.45	1,839.07	(27.99)	(5,835)	383,351	8,458	391,809
24 Hamilton	355,728	1,560.96	227.89	1,532.56	(28.40)	(6,472)	349,256	7,706	356,962
25 Hardee	1,149,802	5,125.10	224.35	5,155.79	30.69	7,356	1,157,158	25,530	1,182,688
26 Hendry	1,535,293	6,816.74	225.22	6,717.81	(98.93)	(22,281)	1,513,012	33,382	1,546,394
27 Hernando	5,171,000	22,131.07	233.65	21,962.65	(168.42)	(39,351)	5,131,649	113,220	5,244,869
28 Highlands	2,492,877	11,992.05	207.88	11,908.23	(83.82)	(17,425)	2,475,452	54,616	2,530,068
29 Hillsborough	39,146,783	197,858.96	197.85	197,150.05	(708.91)	(140,258)	39,006,525	860,601	39,867,126
30 Holmes	706,540	3,221.62	219.31	3,144.55	(77.07)	(16,902)	689,638	15,215	704,853
31 Indian River	3,522,562	17,789.37	198.01	17,828.02	38.65	9,264	3,531,826	77,923	3,609,749
32 Jackson	1,407,381	6,598.35	213.29	6,455.16	(143.19)	(30,541)	1,376,840	30,377	1,407,217
33 Jefferson	301,887	999.67	301.99	966.87	(32.80)	(9,905)	291,982	6,442	298,424
34 Lafayette	212,286	1,159.75	183.04	1,154.32	(5.43)	(994)	211,292	4,662	215,954
35 Lake	9,566,909	40,753.45	234.75	40,461.54	(291.91)	(68,526)	9,498,383	209,563	9,707,946
36 Lee	17,741,423	84,699.13	209.46	86,260.58	1,561.45	374,248	18,115,671	399,686	18,515,357
37 Leon	9,140,513	33,254.94	274.86	33,180.97	(73.97)	(20,331)	9,120,182	201,219	9,321,401
38 Levy	1,284,408	5,562.66	230.90	5,501.75	(60.91)	(14,064)	1,270,344	28,028	1,298,372
39 Liberty	302,340	1,411.97	214.13	1,405.17	(6.80)	(1,456)	300,884	6,638	307,522
40 Madison	717,882	2,594.67	276.68	2,559.75	(34.92)	(9,662)	708,220	15,625	723,845
41 Manatee	9,055,650	45,094.75	200.81	45,633.74	538.99	129,185	9,184,835	202,645	9,387,480
42 Marion	12,685,541	41,354.92	306.75	41,070.70	(284.22)	(87,184)	12,598,357	277,958	12,876,315
43 Martin	3,652,981	18,335.06	199.23	18,423.78	88.72	21,264	3,674,245	81,065	3,755,310
44 Monroe	1,740,526	7,952.90	218.85	8,046.95	94.05	22,542	1,763,068	38,899	1,801,967
45 Nassau	2,511,917	11,079.95	226.71	11,030.44	(49.51)	(11,224)	2,500,693	55,173	2,555,866
46 Okaloosa	8,409,629	29,518.33	284.90	29,596.52	78.19	18,741	8,428,370	185,955	8,614,325
47 Okeechobee	1,651,860	6,507.15	253.85	6,404.52	(102.63)	(26,053)	1,625,807	35,870	1,661,677
48 Orange	38,846,196	180,885.28	214.76	182,920.38	2,035.10	487,773	39,333,969	867,255	40,201,794
49 Osceola	12,039,064	55,870.53	215.48	57,293.60	1,423.07	341,081	12,380,145	723,143	12,653,288
50 Palm Beach	33,967,290	177,483.51	191.38	178,481.41	997.90	239,177	34,206,467	754,697	34,961,164
51 Pasco	17,875,132	66,310.15	269.57	65,769.43	(540.72)	(145,762)	17,729,370	391,163	18,120,533
52 Pinellas	20,692,967	102,657.82	201.57	102,130.48	(527.34)	(106,296)	20,586,671	454,204	21,040,875
53 Polk	22,523,508	95,412.35	236.06	95,333.24	(79.11)	(18,675)	22,504,833	496,524	23,001,357
54 Putnam	2,791,194	10,719.61	260.38	10,628.41	(91.20)	(23,747)	2,767,447	61,058	2,828,505
55 St. Johns	6,252,795	31,848.91	196.33	32,649.31	800.40	191,840	6,444,635	142,188	6,586,823
56 St. Lucie	9,302,819	38,805.82	239.73	38,686.40	(119.42)	(28,629)	9,274,190	204,616	9,478,806
57 Santa Rosa	7,680,238	25,271.65	303.91	25,097.86	(173.79)	(52,817)	7,627,421	168,284	7,795,705
58 Sarasota	8,288,475	41,029.04	202.01	41,011.15	(17.89)	(3,614)	8,284,861	182,789	8,467,650
59 Seminole	15,374,161	64,188.68	239.52	63,520.92	(667.76)	(159,942)	15,214,219	335,671	15,549,890
60 Sumter	1,529,114	7,777.63	196.60	7,960.23	182.60	43,766	1,572,880	34,702	1,607,582
61 Suwannee	1,260,960	5,817.14	216.77	5,747.26	(69.88)	(15,148)	1,245,816	27,486	1,273,298
62 Taylor	636,145	2,732.15	232.84	2,639.48	(92.67)	(21,577)	614,568	13,559	628,127
63 Union	500,979	2,197.12	228.02	2,160.57	(36.55)	(8,334)	492,645	10,869	503,514
64 Volusia	16,272,502	61,075.88	266.43	59,941.54	(1,134.34)	(302,222)	15,970,280	352,352	16,322,632
65 Wakulla	975,498	4,977.27	195.99	4,907.50	(69.77)	(13,674)	961,824	21,221	983,045
66 Walton	1,301,317	7,663.59	169.81	7,780.06	116.47	27,916	1,329,233	29,327	1,358,560
67 Washington	881,058	3,393.78	259.61	3,379.13	(14.65)	(3,803)	877,255	19,355	896,610
68 Washington Special	129,998	141.24	920.40	105.50	(35.74)	(32,895)	97,103	2,142	99,245
69 FAMU Lab School	295,165	487.93	604.93	506.54	18.61	4,460	299,625	6,611	306,236
70 FAU Palm Beach	231,493	857.06	270.10	969.97	112.91	27,062	258,555	5,704	264,259
71 FAU St Lucie	416,327	1,396.91	298.03	1,396.80	(0.11)	(33)	416,294	9,185	425,479
72 FSU Broward	141,712	686.24	206.51	685.59	(0.65)	(134)	141,578	3,124	144,702
73 FSU Leon	285,875	1,701.87	167.98	1,697.99	(3.88)	(652)	285,223	6,293	291,516
74 UF Lab School	297,070	1,133.87	262.00	1,127.73	(6.14)	(1,609)	295,461	6,519	301,980
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0	0	0
State	636,958,373	2,657,519.29	239.68	2,653,995.41	(3,523.88)	(987,376)	635,970,997	14,031,428	650,002,425

FLORIDA EDUCATION FINANCE PROGRAM
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Reading Instruction Allocation

District	FEFP Base Funding -1-	Allocation Based on Unweighted FTE -2-	Minumum Funding \$117,537 per District -3-	Total Reading Allocation -4-
1 Alachua	105,529,771	1,223,564	117,537	1,341,101
2 Baker	17,916,583	207,734	117,537	325,271
3 Bay	101,543,307	1,177,343	117,537	1,294,880
4 Bradford	11,678,426	135,405	117,537	252,942
5 Brevard	281,458,187	3,263,363	117,537	3,380,900
6 Broward	1,048,634,356	12,158,378	117,537	12,275,915
7 Calhoun	8,057,867	93,427	117,537	210,964
8 Charlotte	60,972,527	706,945	117,537	824,482
9 Citrus	54,923,090	636,805	117,537	754,342
10 Clay	136,336,109	1,580,747	117,537	1,698,284
11 Collier	176,888,887	2,050,936	117,537	2,168,473
12 Columbia	36,915,939	428,021	117,537	545,558
13 Miami-Dade	1,402,329,950	16,259,297	117,537	16,376,834
14 DeSoto	18,063,010	209,431	117,537	326,968
15 Dixie	7,508,488	87,057	117,537	204,594
16 Duval	511,530,732	5,930,936	117,537	6,048,473
17 Escambia	153,557,448	1,780,420	117,537	1,897,957
18 Flagler	47,653,881	552,522	117,537	670,059
19 Franklin	4,124,865	47,826	117,537	165,363
20 Gadsden	20,015,385	232,068	117,537	349,605
21 Gilchrist	9,487,468	110,002	117,537	227,539
22 Glades	5,227,256	60,607	117,537	178,144
23 Gulf	6,885,972	79,839	117,537	197,376
24 Hamilton	5,733,453	66,476	117,537	184,013
25 Hardee	19,402,973	224,968	117,537	342,505
26 Hendry	25,553,359	296,278	117,537	413,815
27 Hernando	83,997,167	973,904	117,537	1,091,441
28 Highlands	44,299,776	513,633	117,537	631,170
29 Hillsborough	792,093,915	9,183,923	117,537	9,301,460
30 Holmes	11,299,959	131,017	117,537	248,554
31 Indian River	70,053,117	812,230	117,537	929,767
32 Jackson	24,234,771	280,990	117,537	398,527
33 Jefferson	3,480,007	40,349	117,537	157,886
34 Lafayette	4,149,634	48,113	117,537	165,650
35 Lake	155,002,986	1,797,180	117,537	1,914,717
36 Lee	346,891,543	4,022,030	117,537	4,139,567
37 Leon	126,584,973	1,467,688	117,537	1,585,225
38 Levy	20,807,050	241,247	117,537	358,784
39 Liberty	5,387,835	62,469	117,537	180,006
40 Madison	9,131,901	105,880	117,537	223,417
41 Manatee	182,626,391	2,117,459	117,537	2,234,996
42 Marion	155,593,243	1,804,024	117,537	1,921,561
43 Martin	74,356,221	862,122	117,537	979,659
44 Monroe	32,611,310	378,111	117,537	495,648
45 Nassau	42,437,364	492,039	117,537	609,576
46 Okaloosa	116,070,190	1,345,774	117,537	1,463,311
47 Okeechobee	24,086,346	279,269	117,537	396,806
48 Orange	742,366,069	8,607,354	117,537	8,724,891
49 Osceola	224,327,790	2,600,966	117,537	2,718,503
50 Palm Beach	732,299,774	8,490,640	117,537	8,608,177
51 Pasco	261,316,868	3,029,835	117,537	3,147,372
52 Pinellas	403,376,780	4,676,947	117,537	4,794,484
53 Polk	370,570,883	4,296,579	117,537	4,414,116
54 Putnam	39,813,718	461,620	117,537	579,157
55 St. Johns	127,955,580	1,483,579	117,537	1,601,116
56 St. Lucie	149,509,193	1,733,482	117,537	1,851,019
57 Santa Rosa	94,333,682	1,093,751	117,537	1,211,288
58 Sarasota	164,664,609	1,909,202	117,537	2,026,739
59 Seminole	250,145,670	2,900,311	117,537	3,017,848
60 Sumter	30,006,782	347,913	117,537	465,450
61 Suwannee	20,927,783	242,647	117,537	360,184
62 Taylor	9,639,027	111,760	117,537	229,297
63 Union	8,076,747	93,646	117,537	211,183
64 Volusia	231,171,236	2,680,312	117,537	2,797,849
65 Wakulla	18,198,917	211,007	117,537	328,544
66 Walton	29,410,521	341,000	117,537	458,537
67 Washington	12,310,644	142,736	117,537	260,273
68 Washington Special	363,475	4,214	117,537	121,751
69 FAMU Lab School	1,847,821	21,425	117,537	138,962
70 FAU Palm Beach	3,791,509	43,961	117,537	161,498
71 FAU St Lucie	5,549,480	64,343	117,537	181,880
72 FSU Broward	2,775,684	32,183	117,537	149,720
73 FSU Leon	6,159,925	71,421	117,537	188,958
74 UF Lab School	4,260,020	49,393	117,537	166,930
75 Fla Virtual School	151,006,407	1,750,842	117,537	1,868,379
State	10,699,301,582	124,052,915	8,815,275	132,868,190

FLORIDA EDUCATION FINANCE PROGRAM
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Exceptional Student Education Guaranteed Allocation, Page 1

District	2012-2013	2012-2013	2012-2013	2013-2014	Prgms 111-113				2012-2013	2013-2014
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE	FTE Change	Percent Change	Percent of Total Appr FTE	FTE All Programs	FTE All Programs	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	10,791,699	6,646.11	1,623.76	6,717.90	71.79	1.08%	24.53%	27,091.05	27,074.05	
2 Baker	1,082,431	525.46	2,059.97	522.08	(3.38)	-0.64%	10.94%	4,803.65	4,728.77	
3 Bay	7,831,498	4,231.93	1,850.57	4,252.91	20.98	0.50%	16.33%	25,922.30	25,831.34	
4 Bradford	1,218,844	707.95	1,721.65	703.05	(4.90)	-0.69%	22.71%	3,116.84	3,080.24	
5 Brevard	26,737,035	14,000.12	1,909.77	14,110.52	110.40	0.79%	19.89%	70,385.79	69,590.48	
6 Broward	85,705,852	38,013.35	2,254.63	37,953.03	(60.32)	-0.16%	14.64%	259,731.85	257,637.67	
7 Calhoun	782,393	478.84	1,633.93	497.20	18.36	3.83%	21.77%	2,199.47	2,198.33	
8 Charlotte	6,001,148	3,024.41	1,984.24	2,999.48	(24.93)	-0.82%	18.87%	16,030.12	15,731.77	
9 Citrus	6,589,963	2,211.12	2,980.37	2,167.20	(43.92)	-1.99%	14.76%	14,980.86	14,644.20	
10 Clay	11,451,884	7,790.91	1,469.90	7,736.89	(54.02)	-0.69%	22.36%	34,846.44	34,541.83	
11 Collier	19,282,618	7,154.60	2,695.14	7,266.99	112.39	1.57%	16.49%	43,377.09	43,451.81	
12 Columbia	3,837,625	1,724.77	2,225.01	1,769.50	44.73	2.59%	17.69%	9,749.42	9,837.22	
13 Miami-Dade	126,800,708	62,021.61	2,044.46	61,373.07	(648.54)	-1.05%	17.70%	350,313.96	348,787.02	
14 DeSoto	2,025,428	748.10	2,707.43	754.82	6.72	0.90%	15.78%	4,740.24	4,769.51	
15 Dixie	535,365	512.31	1,045.00	509.88	(2.43)	-0.47%	25.16%	2,035.99	2,023.68	
16 Duval	44,230,529	20,076.19	2,203.13	20,143.98	67.79	0.34%	15.84%	126,729.58	126,894.08	
17 Escambia	13,832,502	7,434.25	1,860.65	7,480.16	45.91	0.62%	18.45%	40,289.03	40,138.79	
18 Flagler	5,270,769	1,768.17	2,980.92	1,786.72	18.55	1.05%	13.85%	12,763.57	12,765.16	
19 Franklin	489,606	173.39	2,823.73	188.87	15.48	8.93%	15.23%	1,138.83	1,117.14	
20 Gadsden	1,743,701	824.34	2,115.27	829.56	5.22	0.63%	14.85%	5,551.34	5,423.17	
21 Gilchrist	976,026	522.44	1,868.21	520.86	(1.58)	-0.30%	21.16%	2,468.46	2,445.02	
22 Glades	537,076	247.04	2,174.04	222.16	(24.88)	-10.07%	16.58%	1,489.80	1,364.16	
23 Gulf	222,824	241.09	924.24	236.95	(4.14)	-1.72%	12.91%	1,867.06	1,839.07	
24 Hamilton	505,034	191.62	2,635.60	191.64	0.02	0.01%	12.28%	1,560.96	1,532.56	
25 Hardee	1,836,647	644.47	2,849.86	640.62	(3.85)	-0.60%	12.57%	5,125.10	5,155.79	
26 Hendry	2,321,940	991.33	2,342.25	949.82	(41.51)	-4.19%	14.54%	6,816.74	6,717.81	
27 Hernando	8,817,047	2,835.58	3,109.43	2,835.28	(0.30)	-0.01%	12.81%	22,131.07	21,962.65	
28 Highlands	3,966,823	1,738.38	2,281.91	1,716.61	(21.77)	-1.25%	14.50%	11,992.05	11,908.23	
29 Hillsborough	73,796,200	36,808.61	2,004.86	37,213.45	404.84	1.10%	18.60%	197,858.96	197,150.05	
30 Holmes	1,078,521	416.36	2,590.36	405.77	(10.59)	-2.54%	12.92%	3,221.62	3,144.55	
31 Indian River	5,178,277	2,559.12	2,023.46	2,482.64	(76.48)	-2.99%	14.39%	17,789.37	17,828.02	
32 Jackson	2,326,429	955.05	2,435.92	928.48	(26.57)	-2.78%	14.47%	6,598.35	6,455.16	
33 Jefferson	538,326	161.18	3,339.91	165.04	3.86	2.39%	16.12%	999.67	966.87	
34 Lafayette	264,840	174.54	1,517.36	174.67	0.13	0.07%	15.05%	1,159.75	1,154.32	
35 Lake	12,489,276	5,492.19	2,274.01	5,467.00	(25.19)	-0.46%	13.48%	40,753.45	40,461.54	
36 Lee	36,587,396	15,102.98	2,422.53	15,471.64	368.66	2.44%	17.83%	84,699.13	86,260.58	
37 Leon	16,522,040	5,968.23	2,768.33	5,868.83	(99.40)	-1.67%	17.95%	33,254.94	33,180.97	
38 Levy	1,977,978	1,433.56	1,379.77	1,438.77	5.21	0.36%	25.77%	5,562.66	5,501.75	
39 Liberty	508,166	215.82	2,354.58	214.49	(1.33)	-0.62%	15.29%	1,411.97	1,405.17	
40 Madison	1,210,958	574.06	2,109.46	571.46	(2.60)	-0.45%	22.12%	2,594.67	2,559.75	
41 Manatee	18,518,776	9,040.37	2,048.45	9,147.60	107.23	1.19%	20.05%	45,094.75	45,633.74	
42 Marion	14,976,327	7,558.32	1,981.44	7,539.64	(18.68)	-0.25%	18.28%	41,354.92	41,070.70	
43 Martin	6,564,844	3,214.88	2,042.02	3,235.12	20.24	0.63%	17.53%	18,335.06	18,423.78	
44 Monroe	2,911,587	1,394.75	2,087.53	1,416.94	22.19	1.59%	17.54%	7,952.90	8,046.95	
45 Nassau	2,855,060	1,722.42	1,657.59	1,728.29	5.87	0.34%	15.55%	11,079.95	11,030.44	
46 Okaloosa	11,115,019	4,588.50	2,422.36	4,580.16	(8.34)	-0.18%	15.54%	29,518.33	29,596.52	
47 Okeechobee	2,737,080	1,425.28	1,920.38	1,453.11	27.83	1.95%	21.90%	6,507.15	6,404.52	
48 Orange	49,585,816	26,310.08	1,884.67	26,642.97	332.89	1.27%	14.55%	180,885.28	182,920.38	
49 Osceola	14,991,430	7,140.21	2,099.58	7,268.11	127.90	1.79%	12.78%	55,870.53	57,293.60	
50 Palm Beach	64,223,028	34,270.93	1,873.98	34,584.34	313.41	0.91%	19.31%	177,483.51	178,481.41	
51 Pasco	27,092,348	11,268.28	2,404.30	11,209.48	(58.80)	-0.52%	16.99%	66,310.15	65,769.43	
52 Pinellas	42,172,916	18,553.55	2,273.04	18,452.40	(101.15)	-0.55%	18.07%	102,657.82	102,130.48	
53 Polk	33,486,145	13,370.86	2,504.41	13,280.40	(90.46)	-0.68%	14.01%	95,412.35	95,333.24	
54 Putnam	3,366,428	2,053.84	1,639.09	2,023.00	(30.84)	-1.50%	19.16%	10,719.61	10,628.41	
55 St. Johns	9,492,651	5,667.91	1,674.81	5,910.89	242.98	4.29%	17.80%	31,848.91	32,649.31	
56 St. Lucie	15,425,885	4,822.02	3,199.05	4,829.50	7.48	0.16%	12.43%	38,805.82	38,686.40	
57 Santa Rosa	8,228,574	3,427.44	2,400.79	3,453.89	26.45	0.77%	13.56%	25,271.65	25,097.86	
58 Sarasota	20,832,290	8,841.83	2,356.11	8,885.78	43.95	0.50%	21.55%	41,029.04	41,011.15	
59 Seminole	18,380,408	10,555.78	1,741.26	10,485.56	(70.22)	-0.67%	16.44%	64,188.68	63,520.92	
60 Sumter	2,675,610	1,122.06	2,384.55	1,195.68	73.62	6.56%	14.43%	7,777.63	7,960.23	
61 Suwannee	470,797	817.87	575.64	772.30	(45.57)	-5.57%	14.06%	5,817.14	5,747.26	
62 Taylor	994,423	421.89	2,357.07	416.52	(5.37)	-1.27%	15.44%	2,732.15	2,639.48	
63 Union	547,939	382.72	1,431.70	367.69	(15.03)	-3.93%	17.42%	2,197.12	2,160.57	
64 Volusia	22,353,726	11,211.59	1,993.81	11,034.44	(177.15)	-1.58%	18.36%	61,075.88	59,941.54	
65 Wakulla	1,522,755	952.91	1,598.01	950.34	(2.57)	-0.27%	19.15%	4,977.27	4,907.50	
66 Walton	2,031,226	882.11	2,302.69	909.48	27.37	3.10%	11.51%	7,663.59	7,780.06	
67 Washington	800,604	535.62	1,494.72	533.04	(2.58)	-0.48%	15.78%	3,393.78	3,379.13	
68 Washington Special	742,840	48.86	15,203.44	37.00	(11.86)	-24.27%	34.59%	141.24	105.50	
69 FAMU Lab School	20,501	11.00	1,863.73	12.00	1.00	9.09%	2.25%	487.93	506.54	
70 FAU Palm Beach	91,997	60.25	1,526.92	52.00	(8.25)	-13.69%	7.03%	857.06	969.97	
71 FAU St Lucie	130,119	129.51	1,004.70	138.00	8.49	6.56%	9.27%	1,396.91	1,396.80	
72 FSU Broward	156,303	123.61	1,264.49	123.50	(0.11)	-0.09%	18.01%	686.24	685.59	
73 FSU Leon	286,956	153.66	1,867.47	150.95	(2.71)	-1.76%	9.03%	1,701.87	1,697.99	
74 UF Lab School	264,902	97.91	2,705.57	127.44	29.53	30.16%	8.64%	1,133.87	1,127.73	
75 Fla Virtual School	0	78.40	0.00	87.54	87.54	111.66%	0.20%	39,185.88	40,826.70	
Total	947,950,732	449,598.80	2,118.58	450,515.09	994.69	0.01%	16.84%	2,696,705.17	2,694,822.11	

FLORIDA EDUCATION FINANCE PROGRAM
2013-2014 FEFP - HB 5001 CALCULATION

DJJ Supplemental Allocation

District	DJJ Unweighted FTE -1-	Weighted FTE -2-	\$902.48 X WFTE -3-	District Cost Differential -4-	DJJ Supplemental Allocation -5-
1 Alachua	130.78	132.05	119,172	0.9805	116,848
2 Baker	0.00	0.00	0	0.9772	0
3 Bay	125.17	125.95	113,667	0.9591	109,018
4 Bradford	0.00	0.00	0	0.9726	0
5 Brevard	114.26	122.58	110,626	1.0088	111,600
6 Broward	505.57	513.69	463,595	1.0235	474,489
7 Calhoun	0.00	0.00	0	0.9256	0
8 Charlotte	0.00	0.00	0	0.9887	0
9 Citrus	111.62	112.76	101,764	0.9515	96,828
10 Clay	0.00	0.00	0	0.9935	0
11 Collier	144.39	146.88	132,556	1.0221	135,485
12 Columbia	0.00	0.00	0	0.9640	0
13 Dade	407.65	414.99	374,520	1.0123	379,127
14 De Soto	30.67	30.92	27,905	0.9758	27,230
15 Dixie	0.00	0.00	0	0.9386	0
16 Duval	318.55	329.06	296,970	1.0123	300,623
17 Escambia	200.32	201.65	181,985	0.9635	175,343
18 Flagler	0.00	0.00	0	0.9604	0
19 Franklin	0.00	0.00	0	0.9337	0
20 Gadsden	0.00	0.00	0	0.9486	0
21 Gilchrist	0.00	0.00	0	0.9580	0
22 Glades	0.00	0.00	0	0.9730	0
23 Gulf	0.00	0.00	0	0.9365	0
24 Hamilton	0.00	0.00	0	0.9328	0
25 Hardee	0.00	0.00	0	0.9679	0
26 Hendry	0.00	0.00	0	0.9781	0
27 Hernando	0.00	0.00	0	0.9750	0
28 Highlands	0.00	0.00	0	0.9513	0
29 Hillsborough	588.28	592.75	534,945	1.0122	541,471
30 Holmes	0.00	0.00	0	0.9301	0
31 Indian River	0.00	0.00	0	0.9941	0
32 Jackson	28.15	28.42	25,648	0.9385	24,071
33 Jefferson	0.00	0.00	0	0.9334	0
34 Lafayette	0.00	0.00	0	0.9273	0
35 Lake	0.00	0.00	0	0.9757	0
36 Lee	180.82	190.34	171,778	1.0198	175,179
37 Leon	154.76	155.74	140,552	0.9529	133,932
38 Levy	0.00	0.00	0	0.9534	0
39 Liberty	144.89	223.03	201,280	0.9355	188,297
40 Madison	161.16	178.52	161,111	0.9221	148,560
41 Manatee	198.31	200.22	180,695	1.0143	183,279
42 Marion	140.51	141.93	128,089	0.9670	123,862
43 Martin	35.80	36.06	32,543	1.0006	32,563
44 Monroe	6.24	6.31	5,695	1.0271	5,849
45 Nassau	0.00	0.00	0	0.9903	0
46 Okaloosa	322.39	324.59	292,936	0.9818	287,605
47 Okeechobee	199.23	200.98	181,380	0.9692	175,793
48 Orange	271.22	277.54	250,474	1.0034	251,326
49 Osceola	85.13	86.10	77,704	0.9858	76,601
50 Palm Beach	218.42	220.96	199,412	1.0326	205,913
51 Pasco	138.77	139.81	126,176	0.9905	124,977
52 Pinellas	493.54	500.47	451,664	0.9989	451,167
53 Polk	238.47	243.18	219,465	0.9875	216,722
54 Putnam	0.00	0.00	0	0.9633	0
55 St. Johns	215.20	216.87	195,721	0.9850	192,785
56 St. Lucie	95.74	97.00	87,541	0.9918	86,823
57 Santa Rosa	30.37	30.63	27,643	0.9537	26,363
58 Sarasota	0.00	0.00	0	1.0010	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9667	0
61 Suwannee	0.00	0.00	0	0.9433	0
62 Taylor	0.00	0.00	0	0.9361	0
63 Union	26.60	26.77	24,159	0.9639	23,287
64 Volusia	220.18	223.09	201,334	0.9683	194,952
65 Wakulla	0.00	0.00	0	0.9457	0
66 Walton	47.18	47.58	42,940	0.9773	41,965
67 Washington	0.00	0.00	0	0.9311	0
68 Washington Special	105.50	106.60	96,204	0.9311	89,576
69 FAMU Lab School	0.00	0.00	0	0.9529	0
70 FAU Palm Beach	0.00	0.00	0	1.0326	0
71 FAU St Lucie	0.00	0.00	0	0.9918	0
72 FSU Broward	0.00	0.00	0	1.0235	0
73 FSU Leon	0.00	0.00	0	0.9529	0
74 UF Lab School	0.00	0.00	0	0.9805	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	6,435.84	6,626.02	5,979,849		5,929,509

FLORIDA EDUCATION FINANCE PROGRAM
2013-2014 FEPP - HB 5001 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$11,916,895 and Science Lab Materials \$3,257,284

District	2012-2013	2013-2014	Growth	Growth	Prorated	Total	Dual	Dual	Instructional Materials Allocation
	K-12	K-12		Allocation	Maintenance	Instructional	Enrollment	Enrollment	
	FTE Students	FTE Students		Column 3 x	Allocation	Materials	FTE	Materials	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,091.05	27,074.05	0.00	0	2,104,851	2,104,851	421.25	101,942	2,206,793
2 Baker	4,803.65	4,728.77	0.00	0	373,222	373,222	39.89	9,653	382,875
3 Bay	25,922.30	25,831.34	0.00	0	2,014,044	2,014,044	188.03	45,503	2,059,547
4 Bradford	3,116.84	3,080.24	0.00	0	242,164	242,164	9.46	2,289	244,453
5 Brevard	70,385.79	69,590.48	0.00	0	5,468,654	5,468,654	960.17	232,360	5,701,014
6 Broward	259,731.85	257,637.67	0.00	0	20,179,976	20,179,976	1,431.20	346,349	20,526,325
7 Calhoun	2,199.47	2,198.33	0.00	0	170,889	170,889	32.47	7,858	178,747
8 Charlotte	16,030.12	15,731.77	0.00	0	1,245,467	1,245,467	206.82	50,050	1,295,517
9 Citrus	14,980.86	14,644.20	0.00	0	1,163,944	1,163,944	49.66	12,018	1,175,962
10 Clay	34,846.44	34,541.83	0.00	0	2,707,409	2,707,409	190.05	45,992	2,753,401
11 Collier	43,377.09	43,451.81	74.72	22,193	3,370,201	3,392,394	398.81	96,512	3,488,906
12 Columbia	9,749.42	9,837.22	87.80	26,078	757,485	783,563	78.89	19,091	802,654
13 Miami-Dade	350,313.96	348,787.02	0.00	0	27,217,791	27,217,791	1,105.72	267,583	27,485,374
14 DeSoto	4,740.24	4,769.51	29.27	8,694	368,295	376,989	55.74	13,489	390,478
15 Dixie	2,035.99	2,023.68	0.00	0	158,187	158,187	35.84	8,673	166,860
16 Duval	126,729.58	126,894.08	164.50	48,860	9,846,308	9,895,168	484.49	117,246	10,012,414
17 Escambia	40,289.03	40,138.79	0.00	0	3,130,273	3,130,273	181.69	43,969	3,174,242
18 Flagler	12,763.57	12,765.16	1.59	472	991,671	992,143	61.79	14,953	1,007,096
19 Franklin	1,138.83	1,117.14	0.00	0	88,482	88,482	6.14	1,486	89,968
20 Gadsden	5,551.34	5,423.17	0.00	0	431,314	431,314	9.69	2,345	433,659
21 Gilchrist	2,468.46	2,445.02	0.00	0	191,788	191,788	52.08	12,603	204,391
22 Glades	1,489.80	1,364.16	0.00	0	115,751	115,751	3.57	864	116,615
23 Gulf	1,867.06	1,839.07	0.00	0	145,062	145,062	20.24	4,898	149,960
24 Hamilton	1,560.96	1,532.56	0.00	0	121,279	121,279	3.61	874	122,153
25 Hardee	5,125.10	5,155.79	30.69	9,116	398,197	407,313	19.10	4,622	411,935
26 Hendry	6,816.74	6,717.81	0.00	0	529,629	529,629	18.31	4,431	534,060
27 Hernando	22,131.07	21,962.65	0.00	0	1,719,483	1,719,483	124.57	30,146	1,749,629
28 Highlands	11,992.05	11,908.23	0.00	0	931,727	931,727	105.52	25,536	957,263
29 Hillsborough	197,858.96	197,150.05	0.00	0	15,372,736	15,372,736	188.34	45,578	15,418,314
30 Holmes	3,221.62	3,144.55	0.00	0	250,305	250,305	30.27	7,325	257,630
31 Indian River	17,789.37	17,828.02	38.65	11,480	1,382,153	1,393,633	149.88	36,271	1,429,904
32 Jackson	6,598.35	6,455.16	0.00	0	512,662	512,662	44.91	10,868	523,530
33 Jefferson	999.67	966.87	0.00	0	77,670	77,670	0.69	167	77,837
34 Lafayette	1,159.75	1,154.32	0.00	0	90,107	90,107	4.81	1,164	91,271
35 Lake	40,753.45	40,461.54	0.00	0	3,166,356	3,166,356	254.11	61,494	3,227,850
36 Lee	84,699.13	86,260.58	1,561.45	463,782	6,580,735	7,044,517	463.36	112,133	7,156,650
37 Leon	33,254.94	33,180.97	0.00	0	2,583,757	2,583,757	146.26	35,395	2,619,152
38 Levy	5,562.66	5,501.75	0.00	0	432,193	432,193	20.56	4,976	437,169
39 Liberty	1,411.97	1,405.17	0.00	0	109,704	109,704	4.35	1,053	110,757
40 Madison	2,594.67	2,559.75	0.00	0	201,594	201,594	9.42	2,280	203,874
41 Manatee	45,094.75	45,633.74	538.99	160,091	3,503,656	3,663,747	332.25	80,404	3,744,151
42 Marion	41,354.92	41,070.70	0.00	0	3,213,088	3,213,088	213.31	51,621	3,264,709
43 Martin	18,335.06	18,423.78	88.72	26,352	1,424,550	1,450,902	407.27	98,559	1,549,461
44 Monroe	7,952.90	8,046.95	94.05	27,935	617,904	645,839	24.82	6,006	651,845
45 Nassau	11,079.95	11,030.44	0.00	0	860,861	860,861	94.31	22,823	883,684
46 Okaloosa	29,518.33	29,596.52	78.19	23,224	2,293,439	2,316,663	239.70	58,007	2,374,670
47 Okeechobee	6,507.15	6,404.52	0.00	0	505,576	505,576	27.79	6,725	512,301
48 Orange	180,885.28	182,920.38	2,035.10	604,465	14,053,958	14,658,423	882.36	213,530	14,871,953
49 Osceola	55,870.53	57,293.60	1,423.07	422,680	4,340,884	4,763,564	458.48	110,952	4,874,516
50 Palm Beach	177,483.51	178,481.41	997.90	296,396	13,789,656	14,086,052	553.50	133,946	14,219,998
51 Pasco	66,310.15	65,769.43	0.00	0	5,151,995	5,151,995	307.20	74,342	5,226,337
52 Pinellas	102,657.82	102,130.48	0.00	0	7,976,043	7,976,043	1,112.64	269,258	8,245,301
53 Polk	95,412.35	95,333.24	0.00	0	7,413,103	7,413,103	601.04	145,451	7,558,554
54 Putnam	10,719.61	10,628.41	0.00	0	832,865	832,865	58.17	14,077	846,942
55 St. Johns	31,848.91	32,649.31	800.40	237,735	2,474,514	2,712,249	119.13	28,829	2,741,078
56 St. Lucie	38,805.82	38,686.40	0.00	0	3,015,035	3,015,035	328.51	79,499	3,094,534
57 Santa Rosa	25,271.65	25,097.86	0.00	0	1,963,492	1,963,492	620.15	150,076	2,113,568
58 Sarasota	41,029.04	41,011.15	0.00	0	3,187,769	3,187,769	154.58	37,408	3,225,177
59 Seminole	64,188.68	63,520.92	0.00	0	4,987,167	4,987,167	72.99	17,664	5,004,831
60 Sumter	7,777.63	7,960.23	182.60	54,236	604,286	658,522	44.83	10,849	669,371
61 Suwannee	5,817.14	5,747.26	0.00	0	451,965	451,965	12.25	2,964	454,929
62 Taylor	2,732.15	2,639.48	0.00	0	212,276	212,276	13.79	3,337	215,613
63 Union	2,197.12	2,160.57	0.00	0	170,706	170,706	2.18	528	171,234
64 Volusia	61,075.88	59,941.54	0.00	0	4,745,316	4,745,316	492.37	119,153	4,864,469
65 Wakulla	4,977.27	4,907.50	0.00	0	386,711	386,711	13.32	3,223	389,934
66 Walton	7,663.59	7,780.06	116.47	34,594	595,426	630,020	61.16	14,801	644,821
67 Washington	3,393.78	3,379.13	0.00	0	263,681	263,681	38.49	9,315	272,996
68 Washington Special	141.24	105.50	0.00	0	10,974	10,974	0.00	0	10,974
69 FAMU Lab School	487.93	506.54	18.61	5,528	37,910	43,438	3.02	731	44,169
70 FAU Palm Beach	857.06	969.97	112.91	33,537	66,590	100,127	166.19	40,218	140,345
71 FAU St Lucie	1,396.91	1,396.80	0.00	0	108,533	108,533	0.00	0	108,533
72 FSU Broward	686.24	685.59	0.00	0	53,318	53,318	0.00	0	53,318
73 FSU Leon	1,701.87	1,697.99	0.00	0	132,227	132,227	12.15	2,940	135,167
74 UF Lab School	1,133.87	1,127.73	0.00	0	88,096	88,096	37.64	9,109	97,205
75 Fla Virtual School	39,185.88	40,826.70	1,640.82	487,356	3,044,563	3,531,919	0	0	3,531,919
State	2,696,705.17	2,694,822.11	10,116.50	3,004,804	209,521,648	212,526,452	15,117.35	3,658,384	216,184,836

FLORIDA EDUCATION FINANCE PROGRAM
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Instructional Materials Allocation
Includes Library Media Materials \$11,916,895 and Science Lab Materials \$3,257,284

District	Total Instructional Materials Allocation	Instructional Materials W/O Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,206,793	2,049,324	33,802	123,667
2 Baker	382,875	355,554	5,865	21,456
3 Bay	2,059,547	1,912,585	31,547	115,415
4 Bradford	244,453	227,010	3,744	13,699
5 Brevard	5,701,014	5,294,209	87,325	319,480
6 Broward	20,526,325	19,061,638	314,409	1,150,278
7 Calhoun	178,747	165,992	2,738	10,017
8 Charlotte	1,295,517	1,203,073	19,844	72,600
9 Citrus	1,175,962	1,092,049	18,013	65,900
10 Clay	2,753,401	2,556,928	42,175	154,298
11 Collier	3,488,906	3,239,950	53,441	195,515
12 Columbia	802,654	745,380	12,294	44,980
13 Miami-Dade	27,485,374	25,524,112	421,004	1,540,258
14 DeSoto	390,478	362,615	5,981	21,882
15 Dixie	166,860	154,953	2,556	9,351
16 Duval	10,012,414	9,297,963	153,364	561,087
17 Escambia	3,174,242	2,947,739	48,621	177,882
18 Flagler	1,007,096	935,233	15,426	56,437
19 Franklin	89,968	83,548	1,378	5,042
20 Gadsden	433,659	402,715	6,642	24,302
21 Gilchrist	204,391	189,806	3,131	11,454
22 Glades	116,615	108,294	1,786	6,535
23 Gulf	149,960	139,259	2,297	8,404
24 Hamilton	122,153	113,437	1,871	6,845
25 Hardee	411,935	382,541	6,310	23,084
26 Hendry	534,060	495,952	8,180	29,928
27 Hernando	1,749,629	1,624,781	26,800	98,048
28 Highlands	957,263	888,956	14,663	53,644
29 Hillsborough	15,418,314	14,318,116	236,168	864,030
30 Holmes	257,630	239,247	3,946	14,437
31 Indian River	1,429,904	1,327,871	21,902	80,131
32 Jackson	523,530	486,173	8,019	29,338
33 Jefferson	77,837	72,283	1,192	4,362
34 Lafayette	91,271	84,758	1,398	5,115
35 Lake	3,227,850	2,997,522	49,442	180,886
36 Lee	7,156,650	6,645,976	109,621	401,053
37 Leon	2,619,152	2,432,259	40,118	146,775
38 Levy	437,169	405,974	6,696	24,499
39 Liberty	110,757	102,854	1,696	6,207
40 Madison	203,874	189,326	3,123	11,425
41 Manatee	3,744,151	3,476,981	57,351	209,819
42 Marion	3,264,709	3,031,750	50,007	182,952
43 Martin	1,549,461	1,438,897	23,734	86,830
44 Monroe	651,845	605,331	9,985	36,529
45 Nassau	883,684	820,627	13,536	49,521
46 Okaloosa	2,374,670	2,205,222	36,374	133,074
47 Okeechobee	512,301	475,745	7,847	28,709
48 Orange	14,871,953	13,810,742	227,799	833,412
49 Osceola	4,874,516	4,526,687	74,665	273,164
50 Palm Beach	14,219,998	13,205,308	217,813	796,877
51 Pasco	5,226,337	4,853,403	80,054	292,880
52 Pinellas	8,245,301	7,656,945	126,296	462,060
53 Polk	7,558,554	7,019,202	115,777	423,575
54 Putnam	846,942	786,507	12,973	47,462
55 St. Johns	2,741,078	2,545,484	41,986	153,608
56 St. Lucie	3,094,534	2,873,719	47,400	173,415
57 Santa Rosa	2,113,568	1,962,751	32,374	118,443
58 Sarasota	3,225,177	2,995,040	49,401	180,736
59 Seminole	5,004,831	4,647,703	76,661	280,467
60 Sumter	669,371	621,607	10,253	37,511
61 Suwannee	454,929	422,467	6,968	25,494
62 Taylor	215,613	200,227	3,303	12,083
63 Union	171,234	159,015	2,623	9,596
64 Volusia	4,864,469	4,517,357	74,511	272,601
65 Wakulla	389,934	362,110	5,973	21,851
66 Walton	644,821	598,809	9,877	36,135
67 Washington	272,996	253,516	4,182	15,298
68 Washington Special	10,974	10,191	168	615
69 FAMU Lab School	44,169	41,017	677	2,475
70 FAU Palm Beach	140,345	130,330	2,150	7,865
71 FAU St Lucie	108,533	100,789	1,662	6,082
72 FSU Broward	53,318	49,513	817	2,988
73 FSU Leon	135,167	125,522	2,070	7,575
74 UF Lab School	97,205	90,269	1,489	5,447
75 Fla Virtual School	3,531,919	3,531,919	0	0
State	216,184,836	201,010,657	3,257,284	11,916,895

FLORIDA EDUCATION FINANCE PROGRAM
2013-2014 FEFP - HB 5001 CALCULATION

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	737.29	616,374	11,349.28	4,480,464	5,096,838
2 Baker	100.88	84,336	3,343.41	1,319,910	1,404,246
3 Bay	739.70	618,389	9,087.78	3,587,670	4,206,059
4 Bradford	92.08	76,979	1,634.60	645,307	722,286
5 Brevard	1,446.50	1,209,274	25,439.17	10,042,866	11,252,140
6 Broward	2,850.23	2,382,792	67,912.45	26,810,450	29,193,242
7 Calhoun	49.90	41,716	1,034.17	408,269	449,985
8 Charlotte	699.86	585,083	7,120.48	2,811,020	3,396,103
9 Citrus	280.60	234,582	8,948.38	3,532,638	3,767,220
10 Clay	1,627.13	1,360,281	12,515.81	4,940,987	6,301,268
11 Collier	150.87	126,127	17,075.78	6,741,170	6,867,297
12 Columbia	359.10	300,208	4,220.94	1,666,341	1,966,549
13 Miami-Dade	5,089.03	4,254,429	52,855.63	20,866,325	25,120,754
14 DeSoto	137.51	114,958	1,690.96	667,557	782,515
15 Dixie	47.45	39,668	1,344.32	530,710	570,378
16 Duval	4,450.02	3,720,217	35,619.18	14,061,726	17,781,943
17 Escambia	1,649.79	1,379,224	22,212.90	8,769,200	10,148,424
18 Flagler	433.54	362,439	8,462.94	3,340,996	3,703,435
19 Franklin	35.75	29,887	860.62	339,755	369,642
20 Gadsden	349.16	291,898	3,414.07	1,347,805	1,639,703
21 Gilchrist	42.45	35,488	1,240.72	489,811	525,299
22 Glades	14.37	12,013	485.86	191,808	203,821
23 Gulf	45.91	38,381	868.92	343,032	381,413
24 Hamilton	17.19	14,371	731.34	288,718	303,089
25 Hardee	91.39	76,402	2,411.79	952,126	1,028,528
26 Hendry	124.59	104,157	3,172.85	1,252,576	1,356,733
27 Hernando	146.65	122,599	10,621.75	4,193,250	4,315,849
28 Highlands	443.31	370,607	5,297.83	2,091,475	2,462,082
29 Hillsborough	6,938.29	5,800,410	74,894.74	29,566,916	35,367,326
30 Holmes	10.61	8,870	1,678.37	662,586	671,456
31 Indian River	434.95	363,618	8,880.59	3,505,876	3,869,494
32 Jackson	304.19	254,303	3,461.46	1,366,514	1,620,817
33 Jefferson	8.11	6,780	725.25	286,314	293,094
34 Lafayette	1.83	1,530	451.24	178,140	179,670
35 Lake	1,384.26	1,157,241	16,806.20	6,634,745	7,791,986
36 Lee	3,094.39	2,586,910	45,931.20	18,132,701	20,719,611
37 Leon	1,253.64	1,048,043	10,136.54	4,001,699	5,049,742
38 Levy	209.68	175,292	3,641.60	1,437,629	1,612,921
39 Liberty	28.39	23,734	632.97	249,884	273,618
40 Madison	11.34	9,480	1,419.58	560,421	569,901
41 Manatee	1,149.53	961,007	15,292.30	6,037,088	6,998,095
42 Marion	1,847.43	1,544,451	22,213.30	8,769,358	10,313,809
43 Martin	426.69	356,713	9,017.01	3,559,732	3,916,445
44 Monroe	193.34	161,632	2,625.28	1,036,407	1,198,039
45 Nassau	330.87	276,607	6,266.28	2,473,800	2,750,407
46 Okaloosa	1,134.73	948,634	12,530.59	4,946,821	5,895,455
47 Okeechobee	168.98	141,267	3,884.96	1,533,703	1,674,970
48 Orange	2,870.56	2,399,788	62,756.59	24,775,022	27,174,810
49 Osceola	1,967.94	1,645,198	22,814.45	9,006,680	10,651,878
50 Palm Beach	4,602.21	3,847,448	50,651.19	19,996,057	23,843,505
51 Pasco	2,233.55	1,867,248	34,358.46	13,564,019	15,431,267
52 Pinellas	3,256.22	2,722,200	26,792.72	10,577,219	13,299,419
53 Polk	3,521.75	2,944,183	46,169.40	18,226,738	21,170,921
54 Putnam	60.60	50,662	5,953.08	2,350,155	2,400,817
55 St. Johns	853.62	713,626	18,573.52	7,332,447	8,046,073
56 St. Lucie	1,407.55	1,176,712	21,460.72	8,472,255	9,648,967
57 Santa Rosa	457.96	382,855	12,302.84	4,856,910	5,239,765
58 Sarasota	778.08	650,475	14,688.24	5,798,618	6,449,093
59 Seminole	1,022.07	854,451	25,907.04	10,227,571	11,082,022
60 Sumter	176.92	147,905	2,435.28	961,399	1,109,304
61 Suwannee	131.92	110,285	3,376.35	1,332,914	1,443,199
62 Taylor	103.80	86,777	1,353.70	534,413	621,190
63 Union	38.31	32,027	1,218.25	480,940	512,967
64 Volusia	1,135.86	949,579	24,009.96	9,478,643	10,428,222
65 Wakulla	26.00	21,736	4,716.30	1,861,899	1,883,635
66 Walton	166.43	139,135	4,393.23	1,734,358	1,873,493
67 Washington	41.58	34,761	2,045.91	807,684	842,445
68 Washington Special	0.00	0	0.00	0	0
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	66,036.43	55,206,452	947,440.62	374,030,237	429,236,689

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Teachers Lead Program Allocation

District	Unweighted FTE	Teachers Lead Allocation
	-1-	-2-
1 Alachua	27,074.05	461,981
2 Baker	4,728.77	80,690
3 Bay	25,831.34	440,776
4 Bradford	3,080.24	52,560
5 Brevard	69,590.48	1,187,465
6 Broward	257,637.67	4,396,229
7 Calhoun	2,198.33	37,512
8 Charlotte	15,731.77	268,441
9 Citrus	14,644.20	249,883
10 Clay	34,541.83	589,408
11 Collier	43,451.81	741,445
12 Columbia	9,837.22	167,859
13 Miami-Dade	348,787.02	5,951,567
14 DeSoto	4,769.51	81,385
15 Dixie	2,023.68	34,531
16 Duval	126,894.08	2,165,272
17 Escambia	40,138.79	684,913
18 Flagler	12,765.16	217,820
19 Franklin	1,117.14	19,062
20 Gadsden	5,423.17	92,539
21 Gilchrist	2,445.02	41,721
22 Glades	1,364.16	23,278
23 Gulf	1,839.07	31,381
24 Hamilton	1,532.56	26,151
25 Hardee	5,155.79	87,976
26 Hendry	6,717.81	114,630
27 Hernando	21,962.65	374,762
28 Highlands	11,908.23	203,197
29 Hillsborough	197,150.05	3,364,092
30 Holmes	3,144.55	53,657
31 Indian River	17,828.02	304,210
32 Jackson	6,455.16	110,148
33 Jefferson	966.87	16,498
34 Lafayette	1,154.32	19,697
35 Lake	40,461.54	690,420
36 Lee	86,260.58	1,471,917
37 Leon	33,180.97	566,187
38 Levy	5,501.75	93,880
39 Liberty	1,405.17	23,977
40 Madison	2,559.75	43,679
41 Manatee	45,633.74	778,677
42 Marion	41,070.70	700,815
43 Martin	18,423.78	314,376
44 Monroe	8,046.95	137,310
45 Nassau	11,030.44	188,219
46 Okaloosa	29,596.52	505,024
47 Okeechobee	6,404.52	109,284
48 Orange	182,920.38	3,121,283
49 Osceola	57,293.60	977,636
50 Palm Beach	178,481.41	3,045,538
51 Pasco	65,769.43	1,122,264
52 Pinellas	102,130.48	1,742,715
53 Polk	95,333.24	1,626,730
54 Putnam	10,628.41	181,359
55 St. Johns	32,649.31	557,115
56 St. Lucie	38,686.40	660,130
57 Santa Rosa	25,097.86	428,260
58 Sarasota	41,011.15	699,798
59 Seminole	63,520.92	1,083,896
60 Sumter	7,960.23	135,830
61 Suwannee	5,747.26	98,069
62 Taylor	2,639.48	45,039
63 Union	2,160.57	36,867
64 Volusia	59,941.54	1,022,819
65 Wakulla	4,907.50	83,740
66 Walton	7,780.06	132,756
67 Washington	3,379.13	57,660
68 Washington Special	105.50	1,800
69 FAMU Lab School	506.54	8,643
70 FAU Palm Beach	969.97	16,551
71 FAU St Lucie	1,396.80	23,835
72 FSU Broward	685.59	11,699
73 FSU Leon	1,697.99	28,974
74 UF Lab School	1,127.73	19,243
75 Fla Virtual School	0.00	0
State	2,653,995.41	45,286,750

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Virtual Education Contribution

District	Total Funds Available per UFTE -1-	Virtual Education Preliminary Allocation -2-	\$5,200 Minimum Funding -3-	Virtual Unweighted FTE -4-	Total Virtual Education Contribution -5-
1 Alachua	4,652.75	2,280	547.25	0.49	268
2 Baker	4,555.59	5,671	644.41	1.24	802
3 Bay	4,728.28	475,807	471.72	100.63	47,469
4 Bradford	4,570.04	120,558	629.96	26.38	16,618
5 Brevard	4,808.16	1,520,558	391.84	316.25	123,918
6 Broward	4,836.21	1,942,623	363.79	401.68	146,128
7 Calhoun	4,451.93	138,366	748.07	31.08	23,250
8 Charlotte	4,848.78	294,204	351.22	60.68	21,311
9 Citrus	4,589.37	0	610.63	0.00	0
10 Clay	4,702.86	0	497.14	0.00	0
11 Collier	5,499.75	779,900	0.00	141.81	0
12 Columbia	4,504.44	28,333	695.56	6.29	4,375
13 Miami-Dade	4,773.64	4,671,421	426.36	978.59	417,230
14 DeSoto	4,554.50	0	645.50	0.00	0
15 Dixie	4,505.90	22,394	694.10	4.97	3,450
16 Duval	4,790.05	2,063,175	409.95	430.72	176,574
17 Escambia	4,571.35	1,325,143	628.65	289.88	182,233
18 Flagler	4,492.09	208,869	707.91	46.50	32,916
19 Franklin	5,239.94	0	0.00	0.00	0
20 Gadsden	4,445.94	52,907	754.06	11.90	8,973
21 Gilchrist	4,679.76	13,057	520.24	2.79	1,451
22 Glades	4,667.64	0	532.36	0.00	0
23 Gulf	4,717.40	0	482.60	0.00	0
24 Hamilton	4,554.84	70,236	645.16	15.42	9,948
25 Hardee	4,525.05	26,143	674.95	5.78	3,899
26 Hendry	4,562.87	6,114	637.13	1.34	854
27 Hernando	4,573.16	1,469,859	626.84	321.41	201,473
28 Highlands	4,466.14	77,309	733.86	17.31	12,703
29 Hillsborough	4,774.57	1,546,628	425.43	323.93	137,810
30 Holmes	4,359.13	101,993	840.87	23.40	19,674
31 Indian River	4,871.78	271,070	328.22	55.64	18,262
32 Jackson	4,511.98	64,566	688.02	14.31	9,846
33 Jefferson	4,527.66	0	672.34	0.00	0
34 Lafayette	4,422.18	0	777.82	0.00	0
35 Lake	4,577.63	796,178	622.37	173.93	108,248
36 Lee	4,908.11	1,535,291	291.89	312.81	91,305
37 Leon	4,560.35	443,293	639.65	97.21	62,178
38 Levy	4,543.13	33,528	656.87	7.38	4,848
39 Liberty	4,661.09	0	538.91	0.00	0
40 Madison	4,337.43	7,330	862.57	1.69	1,458
41 Manatee	4,785.15	468,179	414.85	97.84	40,589
42 Marion	4,531.67	694,116	668.33	153.17	102,368
43 Martin	5,136.92	0	63.08	0.00	0
44 Monroe	6,285.18	200,372	0.00	31.88	0
45 Nassau	4,661.48	37,245	538.52	7.99	4,303
46 Okaloosa	4,676.82	122,907	523.18	26.28	13,749
47 Okeechobee	4,518.01	26,568	681.99	5.88	4,010
48 Orange	4,821.45	1,173,217	378.55	243.33	92,114
49 Osceola	4,672.93	1,326,458	527.07	283.86	149,614
50 Palm Beach	5,003.40	2,440,798	196.60	487.83	95,907
51 Pasco	4,729.20	3,053,725	470.80	645.72	304,004
52 Pinellas	4,744.79	1,013,840	455.21	213.67	97,267
53 Polk	4,635.91	957,496	564.09	206.54	116,507
54 Putnam	4,494.44	119,912	705.56	26.68	18,824
55 St. Johns	4,708.01	707,755	491.99	150.33	73,961
56 St. Lucie	4,614.27	781,796	585.73	169.43	99,240
57 Santa Rosa	4,506.20	1,620,159	693.80	359.54	249,449
58 Sarasota	5,137.50	1,011,407	62.50	196.87	12,304
59 Seminole	4,690.73	4,336,242	509.27	924.43	470,783
60 Sumter	4,882.80	108,789	317.20	22.28	7,067
61 Suwannee	4,390.85	78,596	809.15	17.90	14,484
62 Taylor	4,428.76	2,834	771.24	0.64	494
63 Union	4,529.04	16,939	670.96	3.74	2,509
64 Volusia	4,605.73	784,356	594.27	170.30	101,204
65 Wakulla	4,466.70	15,633	733.30	3.50	2,567
66 Walton	5,216.44	84,731	0.00	16.24	0
67 Washington	4,408.74	36,739	791.26	8.33	6,594
68 Washington Special	4,921.13	0	278.87	0.00	0
69 FAMU Lab School	4,617.55	0	582.45	0.00	0
70 FAU Palm Beach	5,013.99	3,793	186.01	0.76	141
71 FAU St Lucie	4,809.55	0	390.45	0.00	0
72 FSU Broward	4,982.10	0	217.90	0.00	0
73 FSU Leon	4,425.48	0	774.52	0.00	0
74 UF Lab School	4,628.02	21,474	571.98	4.64	2,654
75 Fla Virtual School	4,442.29	181,364,048	757.71	40,826.70	30,934,799
State	4,773.36	222,724,928	426.64	49,529.72	34,906,978

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District Discretionary Lottery/School Recognition Allocation

District	Base Funding -1-	Estimated Discretionary Lottery Funds -2-	Estimated 2013-2014 School Recognition Funds -3-
1 Alachua	105,529,771	0	2,118,284
2 Baker	17,916,583	0	606,040
3 Bay	101,543,307	0	1,037,922
4 Bradford	11,678,426	0	99,921
5 Brevard	281,458,187	0	6,331,839
6 Broward	1,048,634,356	0	20,172,454
7 Calhoun	8,057,867	0	81,493
8 Charlotte	60,972,527	0	1,314,660
9 Citrus	54,923,090	0	1,159,836
10 Clay	136,336,109	0	3,107,231
11 Collier	176,888,887	0	3,313,415
12 Columbia	36,915,939	0	374,212
13 Miami-Dade	1,402,329,950	0	26,352,558
14 DeSoto	18,063,010	0	137,830
15 Dixie	7,508,488	0	126,502
16 Duval	511,530,732	0	7,521,592
17 Escambia	153,557,448	0	1,006,871
18 Flagler	47,653,881	0	1,143,365
19 Franklin	4,124,865	0	38,999
20 Gadsden	20,015,385	0	287,867
21 Gilchrist	9,487,468	0	224,988
22 Glades	5,227,256	0	9,375
23 Gulf	6,885,972	0	131,496
24 Hamilton	5,733,453	0	39,877
25 Hardee	19,402,973	0	0
26 Hendry	25,553,359	0	65,248
27 Hernando	83,997,167	0	1,052,812
28 Highlands	44,299,776	0	740,493
29 Hillsborough	792,093,915	0	11,783,062
30 Holmes	11,299,959	0	119,928
31 Indian River	70,053,117	0	1,477,476
32 Jackson	24,234,771	0	495,527
33 Jefferson	3,480,007	0	0
34 Lafayette	4,149,634	0	0
35 Lake	155,002,986	0	2,406,698
36 Lee	346,891,543	0	5,243,187
37 Leon	126,584,973	0	2,703,400
38 Levy	20,807,050	0	254,234
39 Liberty	5,387,835	0	39,509
40 Madison	9,131,901	0	134,123
41 Manatee	182,626,391	0	2,807,629
42 Marion	155,593,243	0	1,654,853
43 Martin	74,356,221	0	1,844,166
44 Monroe	32,611,310	0	694,279
45 Nassau	42,437,364	0	1,169,560
46 Okaloosa	116,070,190	0	3,142,049
47 Okeechobee	24,086,346	0	0
48 Orange	742,366,069	0	12,371,767
49 Osceola	224,327,790	0	3,237,544
50 Palm Beach	732,299,774	0	13,983,579
51 Pasco	261,316,868	0	3,805,481
52 Pinellas	403,376,780	0	6,671,577
53 Polk	370,570,883	0	3,764,647
54 Putnam	39,813,718	0	365,027
55 St. Johns	127,955,580	0	2,702,457
56 St. Lucie	149,509,193	0	1,457,718
57 Santa Rosa	94,333,682	0	1,905,686
58 Sarasota	164,664,609	0	4,157,901
59 Seminole	250,145,670	0	5,608,268
60 Sumter	30,006,782	0	534,160
61 Suwannee	20,927,783	0	6,500
62 Taylor	9,639,027	0	0
63 Union	8,076,747	0	270,476
64 Volusia	231,171,236	0	3,034,573
65 Wakulla	18,198,917	0	518,913
66 Walton	29,410,521	0	557,938
67 Washington	12,310,644	0	100,797
68 Washington Special	363,475	0	0
69 FAMU Lab School	1,847,821	0	0
70 FAU Palm Beach	3,791,509	0	89,468
71 FAU St Lucie	5,549,480	0	177,097
72 FSU Broward	2,775,684	0	84,874
73 FSU Leon	6,159,925	0	212,027
74 UF Lab School	4,260,020	0	143,290
75 Fla Virtual School	151,006,407	0	0
State	10,699,301,582	0	180,328,625

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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,449,748	9,041,152	6,980,438	29,471,338
2 Baker	2,385,251	1,706,438	1,059,408	5,151,097
3 Bay	13,584,459	8,895,729	6,361,033	28,841,221
4 Bradford	1,620,253	1,066,001	672,714	3,358,968
5 Brevard	34,753,750	25,107,602	19,280,839	79,142,191
6 Broward	129,399,010	92,831,454	73,315,033	295,545,497
7 Calhoun	1,173,204	671,416	480,062	2,324,682
8 Charlotte	6,754,573	5,360,328	4,903,547	17,018,448
9 Citrus	6,633,809	4,762,641	4,011,228	15,407,678
10 Clay	15,472,849	12,214,590	10,262,954	37,950,393
11 Collier	21,764,750	15,826,173	12,207,560	49,798,483
12 Columbia	5,210,832	3,345,568	2,149,047	10,705,447
13 Dade	170,200,788	125,825,830	98,410,748	394,437,366
14 De Soto	2,492,674	1,659,476	1,049,897	5,202,047
15 Dixie	1,072,764	663,469	434,709	2,170,942
16 Duval	68,445,489	43,677,959	33,582,568	145,706,016
17 Escambia	20,594,629	13,490,024	9,546,968	43,631,621
18 Flagler	5,600,462	4,380,088	3,407,863	13,388,413
19 Franklin	599,412	366,599	226,675	1,192,686
20 Gadsden	2,969,737	1,718,669	1,171,485	5,859,891
21 Gilchrist	1,275,689	822,059	632,430	2,730,178
22 Glades	828,606	531,716	188,977	1,549,299
23 Gulf	858,874	625,047	481,631	1,965,552
24 Hamilton	844,368	495,419	325,997	1,665,784
25 Hardee	2,667,527	1,782,368	1,164,271	5,614,166
26 Hendry	3,424,876	2,201,265	1,729,147	7,355,288
27 Hernando	10,290,831	7,449,588	5,806,350	23,546,769
28 Highlands	5,938,362	4,066,730	2,738,923	12,744,015
29 Hillsborough	101,593,119	71,023,641	51,417,830	224,034,590
30 Holmes	1,542,179	1,041,575	659,673	3,243,427
31 Indian River	8,361,204	6,285,971	5,035,216	19,682,391
32 Jackson	3,294,395	2,171,448	1,498,341	6,964,184
33 Jefferson	530,341	312,065	182,010	1,024,416
34 Lafayette	570,526	380,327	247,390	1,198,243
35 Lake	19,302,281	14,276,912	10,339,398	43,918,591
36 Lee	43,769,402	30,655,296	23,633,266	98,057,964
37 Leon	16,895,367	10,914,937	8,078,433	35,888,737
38 Levy	2,912,068	1,818,919	1,200,953	5,931,940
39 Liberty	617,767	435,051	280,245	1,333,063
40 Madison	1,277,891	688,890	534,975	2,501,756
41 Manatee	23,745,665	16,628,713	11,500,963	51,875,341
42 Marion	19,300,434	13,829,125	10,682,177	43,811,736
43 Martin	8,625,347	6,292,077	5,785,567	20,702,991
44 Monroe	4,188,564	2,878,255	2,173,742	9,240,561
45 Nassau	5,013,284	3,882,852	3,060,422	11,956,558
46 Okaloosa	14,869,016	9,899,602	7,738,268	32,506,886
47 Okeechobee	3,240,955	2,027,802	1,487,056	6,755,813
48 Orange	94,343,205	65,762,612	50,367,278	210,473,095
49 Osceola	27,163,711	19,889,834	16,108,333	63,161,878
50 Palm Beach	90,844,827	63,714,399	52,094,719	206,653,945
51 Pasco	32,141,393	23,712,001	17,462,687	73,316,081
52 Pinellas	48,607,413	35,111,558	29,445,354	113,164,325
53 Polk	48,062,956	32,602,025	24,949,945	105,614,926
54 Putnam	5,621,839	3,611,141	2,311,613	11,544,593
55 St. Johns	14,839,862	11,505,985	8,814,416	35,160,263
56 St. Lucie	18,098,197	13,182,374	10,776,084	42,056,655
57 Santa Rosa	11,454,310	8,544,148	6,346,450	26,344,908
58 Sarasota	19,572,452	14,839,192	11,488,406	45,900,050
59 Seminole	28,384,160	21,997,680	18,255,493	68,637,333
60 Sumter	3,937,373	2,714,621	1,944,160	8,596,154
61 Suwannee	2,810,450	1,865,522	1,334,885	6,010,857
62 Taylor	1,427,252	864,098	523,686	2,815,036
63 Union	1,030,896	740,195	510,086	2,281,177
64 Volusia	27,831,232	20,599,589	16,399,380	64,830,201
65 Wakulla	2,501,646	1,665,660	1,079,397	5,246,703
66 Walton	4,024,318	2,694,826	1,719,516	8,438,660
67 Washington	1,556,283	1,099,887	857,291	3,513,461
68 Washington Special	0	0	0	0
69 FAMU Lab School	240,705	152,888	137,854	531,447
70 FAU Palm Beach	332,331	307,535	398,811	1,038,677
71 FAU St Lucie	919,376	738,156	0	1,657,532
72 FSU Broward	640,231	245,332	832	886,395
73 FSU Leon	513,115	598,932	555,666	1,667,713
74 UF Lab School	314,695	404,451	402,163	1,121,309
75 Fla Virtual School	0	0	0	0
Total	1,317,171,609	935,193,497	722,402,932	2,974,768,038

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PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,320.80	District Cost Differential	PreK to 3
	Unweighted FTE		X WFTE		Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,167.71	10,385.55	13,717,234	0.9805	13,449,748
2 Baker	1,629.37	1,848.05	2,440,904	0.9772	2,385,251
3 Bay	8,965.41	10,723.62	14,163,757	0.9591	13,584,459
4 Bradford	1,109.33	1,261.28	1,665,899	0.9726	1,620,253
5 Brevard	22,518.39	26,083.12	34,450,585	1.0088	34,753,750
6 Broward	82,476.20	95,720.74	126,427,953	1.0235	129,399,010
7 Calhoun	816.85	959.65	1,267,506	0.9256	1,173,204
8 Charlotte	4,446.84	5,172.45	6,831,772	0.9887	6,754,573
9 Citrus	4,641.01	5,278.58	6,971,948	0.9515	6,633,809
10 Clay	10,243.10	11,791.40	15,574,081	0.9935	15,472,849
11 Collier	13,853.41	16,122.16	21,294,149	1.0221	21,764,750
12 Columbia	3,609.16	4,092.54	5,405,427	0.9640	5,210,832
13 Dade	110,553.51	127,296.15	168,132,755	1.0123	170,200,788
14 De Soto	1,710.10	1,934.05	2,554,493	0.9758	2,492,674
15 Dixie	750.18	865.34	1,142,941	0.9386	1,072,764
16 Duval	44,764.73	51,191.58	67,613,839	1.0123	68,445,489
17 Escambia	14,047.77	16,183.23	21,374,810	0.9635	20,594,629
18 Flagler	3,872.78	4,415.04	5,831,385	0.9604	5,600,462
19 Franklin	422.94	486.05	641,975	0.9337	599,412
20 Gadsden	2,101.28	2,370.27	3,130,653	0.9486	2,969,737
21 Gilchrist	812.71	1,008.19	1,331,617	0.9580	1,275,689
22 Glades	556.25	644.76	851,599	0.9730	828,606
23 Gulf	574.82	694.36	917,111	0.9365	858,874
24 Hamilton	592.42	685.34	905,197	0.9328	844,368
25 Hardee	1,833.65	2,086.61	2,755,994	0.9679	2,667,527
26 Hendry	2,328.89	2,651.09	3,501,560	0.9781	3,424,876
27 Hernando	6,873.86	7,991.14	10,554,698	0.9750	10,290,831
28 Highlands	4,136.40	4,726.20	6,242,365	0.9513	5,938,362
29 Hillsborough	66,331.84	75,990.78	100,368,622	1.0122	101,593,119
30 Holmes	1,108.39	1,255.36	1,658,079	0.9301	1,542,179
31 Indian River	5,529.99	6,367.98	8,410,828	0.9941	8,361,204
32 Jackson	2,279.17	2,657.69	3,510,277	0.9385	3,294,395
33 Jefferson	382.31	430.18	568,182	0.9334	530,341
34 Lafayette	410.91	465.82	615,255	0.9273	570,526
35 Lake	13,088.58	14,978.05	19,783,008	0.9757	19,302,281
36 Lee	28,273.79	32,495.15	42,919,594	1.0198	43,769,402
37 Leon	11,693.94	13,424.04	17,730,472	0.9529	16,895,367
38 Levy	2,029.60	2,312.54	3,054,403	0.9534	2,912,068
39 Liberty	427.87	499.97	660,360	0.9355	617,767
40 Madison	932.63	1,049.25	1,385,849	0.9221	1,277,891
41 Manatee	15,364.32	17,724.78	23,410,889	1.0143	23,745,665
42 Marion	13,244.97	15,111.36	19,959,084	0.9670	19,300,434
43 Martin	5,594.03	6,526.48	8,620,175	1.0006	8,625,347
44 Monroe	2,701.91	3,087.56	4,078,049	1.0271	4,188,564
45 Nassau	3,376.48	3,832.82	5,062,389	0.9903	5,013,284
46 Okaloosa	10,000.66	11,466.27	15,144,649	0.9818	14,869,016
47 Okeechobee	2,226.09	2,531.76	3,343,949	0.9692	3,240,955
48 Orange	59,640.29	71,186.80	94,023,525	1.0034	94,343,205
49 Osceola	18,004.84	20,862.35	27,554,992	0.9858	27,163,711
50 Palm Beach	57,401.02	66,608.71	87,976,784	1.0326	90,844,827
51 Pasco	20,819.40	24,568.19	32,449,665	0.9905	32,141,393
52 Pinellas	32,255.12	36,842.02	48,660,940	0.9989	48,607,413
53 Polk	32,174.30	36,849.90	48,671,348	0.9875	48,062,956
54 Putnam	3,888.57	4,418.55	5,836,021	0.9633	5,621,839
55 St. Johns	9,883.48	11,406.61	15,065,850	0.9850	14,839,862
56 St. Lucie	12,153.71	13,815.74	18,247,829	0.9918	18,098,197
57 Santa Rosa	7,768.84	9,093.27	12,010,391	0.9537	11,454,310
58 Sarasota	12,839.53	14,803.83	19,552,899	1.0010	19,572,452
59 Seminole	18,830.10	21,587.27	28,512,466	0.9955	28,384,160
60 Sumter	2,725.54	3,083.74	4,073,004	0.9667	3,937,373
61 Suwannee	1,996.21	2,255.74	2,979,381	0.9433	2,810,450
62 Taylor	1,013.25	1,154.36	1,524,679	0.9361	1,427,252
63 Union	713.56	809.74	1,069,505	0.9639	1,030,896
64 Volusia	18,758.25	21,761.33	28,742,365	0.9683	27,831,232
65 Wakulla	1,754.40	2,002.79	2,645,285	0.9457	2,501,646
66 Walton	2,763.94	3,117.65	4,117,792	0.9773	4,024,318
67 Washington	1,091.00	1,265.48	1,671,446	0.9311	1,556,283
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	170.00	191.25	252,603	0.9529	240,705
70 FAU Palm Beach	216.37	243.67	321,839	1.0326	332,331
71 FAU St Lucie	604.63	701.83	926,977	0.9918	919,376
72 FSU Broward	418.64	473.60	625,531	1.0235	640,231
73 FSU Leon	362.34	407.69	538,477	0.9529	513,115
74 UF Lab School	216.00	243.00	320,954	0.9805	314,695
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	862,869.88	996,631.49	1,316,350,868		1,317,171,609

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Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8	Weighted FTE	\$900.92 X WFTE	District Cost Differential	Grades 4 to 8
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,101.98	10,235.05	9,220,961	0.9805	9,041,152
2 Baker	1,917.63	1,938.30	1,746,253	0.9772	1,706,438
3 Bay	9,761.75	10,295.12	9,275,080	0.9591	8,895,729
4 Bradford	1,194.57	1,216.57	1,096,032	0.9726	1,066,001
5 Brevard	26,551.26	27,625.74	24,888,582	1.0088	25,107,602
6 Broward	98,060.42	100,674.87	90,700,004	1.0235	92,831,454
7 Calhoun	797.26	805.16	725,385	0.9256	671,416
8 Charlotte	5,880.96	6,017.84	5,421,592	0.9887	5,360,328
9 Citrus	5,462.96	5,555.88	5,005,403	0.9515	4,762,641
10 Clay	13,351.86	13,646.61	12,294,504	0.9935	12,214,590
11 Collier	16,656.76	17,186.85	15,483,977	1.0221	15,826,173
12 Columbia	3,830.46	3,852.18	3,470,506	0.9640	3,345,568
13 Dade	133,722.93	137,966.72	124,296,977	1.0123	125,825,830
14 De Soto	1,865.25	1,887.66	1,700,631	0.9758	1,659,476
15 Dixie	770.65	784.61	706,871	0.9386	663,469
16 Duval	46,738.71	47,892.43	43,147,248	1.0123	43,677,959
17 Escambia	15,089.96	15,540.85	14,001,063	0.9635	13,490,024
18 Flagler	4,982.98	5,062.26	4,560,691	0.9604	4,380,088
19 Franklin	433.07	435.81	392,630	0.9337	366,599
20 Gadsden	1,987.41	2,011.05	1,811,795	0.9486	1,718,669
21 Gilchrist	933.67	952.47	858,099	0.9580	822,059
22 Glades	598.13	606.57	546,471	0.9730	531,716
23 Gulf	734.45	740.83	667,429	0.9365	625,047
24 Hamilton	571.92	589.52	531,110	0.9328	495,419
25 Hardee	2,019.22	2,044.00	1,841,480	0.9679	1,782,368
26 Hendry	2,470.19	2,498.06	2,250,552	0.9781	2,201,265
27 Hernando	8,361.32	8,480.89	7,640,603	0.9750	7,449,588
28 Highlands	4,658.87	4,745.06	4,274,919	0.9513	4,066,730
29 Hillsborough	75,953.56	77,884.38	70,167,596	1.0122	71,023,641
30 Holmes	1,237.69	1,243.01	1,119,853	0.9301	1,041,575
31 Indian River	6,847.73	7,018.69	6,323,278	0.9941	6,285,971
32 Jackson	2,473.11	2,568.20	2,313,743	0.9385	2,171,448
33 Jefferson	370.99	371.10	334,331	0.9334	312,065
34 Lafayette	453.74	455.25	410,144	0.9273	380,327
35 Lake	15,844.26	16,241.71	14,632,481	0.9757	14,276,912
36 Lee	32,633.79	33,366.01	30,060,106	1.0198	30,655,296
37 Leon	12,372.98	12,714.16	11,454,441	0.9529	10,914,937
38 Levy	2,094.14	2,117.64	1,907,824	0.9534	1,818,919
39 Liberty	510.48	516.19	465,046	0.9355	435,051
40 Madison	828.84	829.25	747,088	0.9221	688,890
41 Manatee	17,811.79	18,197.26	16,394,275	1.0143	16,628,713
42 Marion	15,621.16	15,873.84	14,301,060	0.9670	13,829,125
43 Martin	6,762.70	6,979.87	6,288,304	1.0006	6,292,077
44 Monroe	3,030.34	3,110.50	2,802,312	1.0271	2,878,255
45 Nassau	4,305.86	4,352.09	3,920,885	0.9903	3,882,852
46 Okaloosa	10,959.56	11,192.02	10,083,115	0.9818	9,899,602
47 Okeechobee	2,296.55	2,322.34	2,092,243	0.9692	2,027,802
48 Orange	69,634.56	72,747.61	65,539,777	1.0034	65,762,612
49 Osceola	21,655.50	22,395.26	20,176,338	0.9858	19,889,834
50 Palm Beach	66,584.30	68,488.75	61,702,885	1.0326	63,714,399
51 Pasco	25,562.57	26,572.20	23,939,426	0.9905	23,712,001
52 Pinellas	38,068.76	39,015.92	35,150,223	0.9989	35,111,558
53 Polk	35,799.91	36,645.55	33,014,709	0.9875	32,602,025
54 Putnam	4,111.54	4,160.99	3,748,719	0.9633	3,611,141
55 St. Johns	12,742.00	12,965.86	11,681,203	0.9850	11,505,985
56 St. Lucie	14,546.16	14,753.10	13,291,363	0.9918	13,182,374
57 Santa Rosa	9,775.56	9,944.22	8,958,947	0.9537	8,544,148
58 Sarasota	15,978.76	16,454.70	14,824,368	1.0010	14,839,192
59 Seminole	23,985.40	24,527.28	22,097,117	0.9955	21,997,680
60 Sumter	3,063.40	3,116.96	2,808,132	0.9667	2,714,621
61 Suwannee	2,185.17	2,195.15	1,977,655	0.9433	1,865,522
62 Taylor	1,013.03	1,024.60	923,083	0.9361	864,098
63 Union	839.55	852.37	767,917	0.9639	740,195
64 Volusia	22,858.44	23,613.61	21,273,974	0.9683	20,599,589
65 Wakulla	1,922.78	1,955.00	1,761,299	0.9457	1,665,660
66 Walton	3,047.62	3,060.67	2,757,419	0.9773	2,694,826
67 Washington	1,293.03	1,311.19	1,181,277	0.9311	1,099,887
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	178.09	178.09	160,445	0.9529	152,888
70 FAU Palm Beach	329.84	330.58	297,826	1.0326	307,535
71 FAU St Lucie	792.17	826.11	744,259	0.9918	738,156
72 FSU Broward	266.06	266.06	239,699	1.0235	245,332
73 FSU Leon	697.07	697.66	628,536	0.9529	598,932
74 UF Lab School	457.86	457.86	412,495	0.9805	404,451
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,009,305.00	1,037,199.82	934,434,064		935,193,497

FLORIDA EDUCATION FINANCE PROGRAM
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Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12		\$903.10 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,673.09	7,883.14	7,119,264	0.9805	6,980,438
2 Baker	1,180.53	1,200.45	1,084,126	0.9772	1,059,408
3 Bay	6,878.38	7,343.92	6,632,294	0.9591	6,361,033
4 Bradford	749.96	765.88	691,666	0.9726	672,714
5 Brevard	20,090.32	21,163.38	19,112,648	1.0088	19,280,839
6 Broward	76,193.80	79,317.56	71,631,688	1.0235	73,315,033
7 Calhoun	553.14	574.30	518,650	0.9256	480,062
8 Charlotte	5,343.29	5,491.74	4,959,590	0.9887	4,903,547
9 Citrus	4,428.61	4,668.02	4,215,689	0.9515	4,011,228
10 Clay	10,946.87	11,438.49	10,330,100	0.9935	10,262,954
11 Collier	12,655.44	13,225.12	11,943,606	1.0221	12,207,560
12 Columbia	2,391.31	2,468.50	2,229,302	0.9640	2,149,047
13 Dade	103,124.34	107,645.89	97,215,003	1.0123	98,410,748
14 De Soto	1,163.49	1,191.38	1,075,935	0.9758	1,049,897
15 Dixie	497.88	512.84	463,146	0.9386	434,709
16 Duval	34,641.37	36,734.05	33,174,521	1.0123	33,582,568
17 Escambia	10,510.86	10,971.80	9,908,633	0.9635	9,546,968
18 Flagler	3,862.90	3,929.11	3,548,379	0.9604	3,407,863
19 Franklin	261.13	268.82	242,771	0.9337	226,675
20 Gadsden	1,322.58	1,367.47	1,234,962	0.9486	1,171,485
21 Gilchrist	695.85	730.99	660,157	0.9580	632,430
22 Glades	209.78	215.06	194,221	0.9730	188,977
23 Gulf	529.80	569.47	514,288	0.9365	481,631
24 Hamilton	352.80	386.98	349,482	0.9328	325,997
25 Hardee	1,297.14	1,331.95	1,202,884	0.9679	1,164,271
26 Hendry	1,917.39	1,957.55	1,767,863	0.9781	1,729,147
27 Hernando	6,406.06	6,594.21	5,955,231	0.9750	5,806,350
28 Highlands	3,095.65	3,188.06	2,879,137	0.9513	2,738,923
29 Hillsborough	53,952.44	56,248.58	50,798,093	1.0122	51,417,830
30 Holmes	775.07	785.35	709,250	0.9301	659,673
31 Indian River	5,394.66	5,608.57	5,065,100	0.9941	5,035,216
32 Jackson	1,660.42	1,767.83	1,596,527	0.9385	1,498,341
33 Jefferson	213.57	215.92	194,997	0.9334	182,010
34 Lafayette	289.67	295.41	266,785	0.9273	247,390
35 Lake	11,354.77	11,733.92	10,596,903	0.9757	10,339,398
36 Lee	24,859.37	25,660.96	23,174,413	1.0198	23,633,266
37 Leon	8,862.08	9,387.37	8,477,734	0.9529	8,078,433
38 Levy	1,370.63	1,394.81	1,259,653	0.9534	1,200,953
39 Liberty	321.93	331.71	299,567	0.9355	280,245
40 Madison	635.43	642.42	580,170	0.9221	534,975
41 Manatee	12,161.48	12,555.44	11,338,818	1.0143	11,500,963
42 Marion	11,910.89	12,232.00	11,046,719	0.9670	10,682,177
43 Martin	6,031.25	6,402.50	5,782,098	1.0006	5,785,567
44 Monroe	2,276.58	2,343.47	2,116,388	1.0271	2,173,742
45 Nassau	3,340.11	3,421.99	3,090,399	0.9903	3,060,422
46 Okaloosa	8,287.63	8,727.40	7,881,715	0.9818	7,738,268
47 Okeechobee	1,676.77	1,698.94	1,534,313	0.9692	1,487,056
48 Orange	53,130.98	55,582.56	50,196,610	1.0034	50,367,278
49 Osceola	17,264.27	18,093.64	16,340,366	0.9858	16,108,333
50 Palm Beach	53,789.84	55,863.19	50,450,047	1.0326	52,094,719
51 Pasco	18,602.97	19,521.84	17,630,174	0.9905	17,462,687
52 Pinellas	31,099.39	32,640.66	29,477,780	0.9989	29,445,354
53 Polk	26,914.02	27,976.71	25,265,767	0.9875	24,949,945
54 Putnam	2,601.62	2,657.16	2,399,681	0.9633	2,311,613
55 St. Johns	9,658.30	9,908.81	8,948,646	0.9850	8,814,416
56 St. Lucie	11,721.36	12,030.98	10,865,178	0.9918	10,776,084
57 Santa Rosa	7,163.55	7,368.57	6,654,556	0.9537	6,346,450
58 Sarasota	11,995.99	12,708.37	11,476,929	1.0010	11,488,406
59 Seminole	19,780.99	20,305.63	18,338,014	0.9955	18,255,493
60 Sumter	2,149.01	2,226.92	2,011,131	0.9667	1,944,160
61 Suwannee	1,547.98	1,566.96	1,415,122	0.9433	1,334,885
62 Taylor	612.56	619.46	559,434	0.9361	523,686
63 Union	577.12	585.97	529,190	0.9639	510,086
64 Volusia	17,934.37	18,753.47	16,936,259	0.9683	16,399,380
65 Wakulla	1,226.82	1,263.84	1,141,374	0.9457	1,079,397
66 Walton	1,905.08	1,948.24	1,759,456	0.9773	1,719,516
67 Washington	986.77	1,019.52	920,729	0.9311	857,291
68 Washington Special	0.00	0.00	0	0.9311	0
69 FAMU Lab School	158.45	160.19	144,668	0.9529	137,854
70 FAU Palm Beach	423.00	427.66	386,220	1.0326	398,811
71 FAU St Lucie	0.00	0.00	0	0.9918	0
72 FSU Broward	0.89	0.90	813	1.0235	832
73 FSU Leon	638.58	645.70	583,132	0.9529	555,666
74 UF Lab School	449.23	454.17	410,161	0.9805	402,163
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	766,681.67	798,921.84	721,506,315		722,402,932

FLORIDA EDUCATION FINANCE PROGRAM
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Required Local Effort - Equalization to Prior Year Assessment Levels

District	2012-2013 School Taxable Value	2012-2013 Assessment Ratios	2012-2013 Equalization Factors	2012-2013 Unequalized RLE Revenue	Equalization Amount	2013-2014 School Taxable Value	2013-2014 Millage Rate Adj.	2013-2014 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,338,575,890	98.9	(0.011122)	62,719,449	(697,566)	11,984,855,183	(0.061)	5.234
2 Baker	832,758,312	99.2	(0.014113)	4,233,077	(59,741)	859,151,159	(0.072)	5.223
3 Bay	14,969,023,087	101.6	(0.037402)	76,090,538	(2,845,938)	15,068,684,198	(0.197)	5.098
4 Bradford	896,703,716	94.8	0.031646	4,558,124	144,246	913,864,199	0.164	5.459
5 Brevard	27,502,891,297	94.7	0.032735	139,802,697	4,576,441	28,304,137,786	0.168	5.463
6 Broward	136,471,261,280	99.0	(0.012121)	693,710,715	(8,408,468)	136,838,301,832	(0.064)	5.231
7 Calhoun	443,486,212	98.4	(0.006098)	2,254,329	(13,747)	453,684,118	(0.032)	5.263
8 Charlotte	12,813,652,544	96.8	0.010331	65,134,359	672,903	12,996,785,175	0.054	5.349
9 Citrus	9,691,557,319	100.3	(0.024925)	49,264,124	(1,227,908)	9,584,016,194	(0.133)	5.162
10 Clay	8,994,626,566	99.5	(0.017085)	45,721,486	(781,152)	9,135,739,566	(0.089)	5.206
11 Collier	60,815,754,454	99.4	(0.016097)	309,138,643	(4,976,205)	63,008,203,373	(0.082)	5.213
12 Columbia	2,540,915,774	102.4	(0.044922)	12,915,983	(580,212)	2,570,683,026	(0.235)	5.060
13 Miami-Dade	205,595,276,179	97.0	0.008247	1,045,081,908	8,618,790	209,519,219,521	0.043	5.338
14 DeSoto	1,442,104,862	102.1	(0.042116)	7,330,507	(308,732)	1,489,872,764	(0.216)	5.079
15 Dixie	506,203,202	98.6	(0.008114)	2,573,132	(20,878)	498,168,451	(0.044)	5.251
16 Duval	52,727,461,228	101.2	(0.033597)	268,024,231	(9,004,810)	52,061,891,574	(0.180)	5.115
17 Escambia	14,984,014,979	95.5	0.024084	76,166,745	1,834,400	14,785,978,647	0.129	5.424
18 Flagler	6,916,708,211	97.6	0.002049	35,159,011	72,041	6,961,073,054	0.011	5.306
19 Franklin	1,829,138,293	95.2	0.027311	9,297,876	253,934	1,688,923,084	0.157	5.452
20 Gadsden	1,390,824,761	95.5	0.024084	7,069,840	170,270	1,493,994,660	0.119	5.414
21 Gilchrist	646,882,228	93.6	0.044872	3,288,232	147,550	675,709,792	0.227	5.522
22 Glades	572,065,107	106.8	(0.084270)	2,907,921	(245,051)	567,729,899	(0.450)	4.845
23 Gulf	1,406,159,594	104.0	(0.059615)	7,147,790	(426,116)	1,402,347,593	(0.317)	4.978
24 Hamilton	767,234,365	92.2	0.060738	3,900,006	236,879	764,609,073	0.323	5.618
25 Hardee	1,580,289,026	98.7	(0.009119)	8,032,925	(73,252)	1,610,264,021	(0.047)	5.248
26 Hendry	1,755,516,647	102.4	(0.044922)	8,923,642	(400,868)	1,775,532,512	(0.235)	5.060
27 Hernando	8,187,644,911	103.4	(0.054159)	41,619,437	(2,254,067)	8,342,910,260	(0.281)	5.014
28 Highlands	4,895,101,655	100.9	(0.030723)	24,882,781	(764,474)	4,953,439,873	(0.161)	5.134
29 Hillsborough	65,787,924,029	93.2	0.049356	334,413,175	16,505,297	67,037,123,722	0.256	5.551
30 Holmes	460,575,011	98.7	(0.009119)	2,341,195	(21,349)	467,034,210	(0.048)	5.247
31 Indian River	13,515,321,926	96.4	0.014523	68,701,084	997,746	13,943,797,775	0.075	5.370
32 Jackson	1,567,418,544	96.7	0.011375	7,967,502	90,630	1,597,369,009	0.059	5.354
33 Jefferson	594,878,902	94.4	0.036017	3,023,888	108,911	615,427,382	0.184	5.479
34 Lafayette	259,154,446	97.1	0.007209	1,317,334	9,497	266,373,686	0.037	5.332
35 Lake	16,368,351,124	102.9	(0.049563)	83,203,602	(4,123,820)	16,509,208,388	(0.260)	5.035
36 Lee	57,050,935,603	95.1	0.028391	290,001,316	8,233,427	60,241,329,057	0.142	5.437
37 Leon	14,476,171,065	99.4	(0.016097)	73,585,273	(1,184,502)	13,853,735,719	(0.089)	5.206
38 Levy	1,770,653,447	99.8	(0.020040)	9,000,586	(180,372)	1,773,025,851	(0.106)	5.189
39 Liberty	235,997,721	95.8	0.020877	1,199,624	25,045	223,555,504	0.117	5.412
40 Madison	675,519,594	98.1	(0.003058)	3,433,801	(10,501)	678,680,501	(0.016)	5.279
41 Manatee	24,948,183,527	95.4	0.025157	126,816,607	3,190,325	25,364,136,709	0.131	5.426
42 Marion	15,466,357,820	100.0	(0.022000)	78,618,590	(1,729,609)	15,566,299,012	(0.116)	5.179
43 Martin	17,939,446,382	99.3	(0.015106)	91,189,794	(1,377,513)	18,181,062,305	(0.079)	5.216
44 Monroe	19,514,715,142	101.7	(0.038348)	99,197,200	(3,804,014)	20,549,387,205	(0.193)	5.102
45 Nassau	6,682,031,294	98.1	(0.003058)	33,966,101	(103,868)	6,690,964,902	(0.016)	5.279
46 Okaloosa	14,570,142,514	95.6	0.023013	74,062,948	1,704,411	14,765,123,342	0.120	5.415
47 Okeechobee	1,554,002,480	97.2	0.006173	7,899,305	48,762	1,596,161,578	0.032	5.327
48 Orange	86,371,425,332	99.6	(0.018072)	439,043,229	(7,934,389)	86,788,326,701	(0.095)	5.200
49 Osceola	17,422,916,358	96.3	0.015576	88,564,168	1,379,475	17,522,594,654	0.082	5.377
50 Palm Beach	133,036,112,620	99.9	(0.021021)	676,249,168	(14,215,434)	135,907,021,660	(0.109)	5.186
51 Pasco	21,163,929,301	99.2	(0.014113)	107,580,485	(1,518,283)	21,700,801,313	(0.073)	5.222
52 Pinellas	58,891,093,300	95.5	0.024084	299,355,205	7,209,671	59,422,127,629	0.126	5.421
53 Polk	25,439,084,096	95.7	0.021944	129,311,952	2,837,621	25,622,881,685	0.115	5.410
54 Putnam	3,571,679,991	99.3	(0.015106)	18,155,564	(274,258)	3,622,566,358	(0.079)	5.216
55 St. Johns	18,311,173,953	95.7	0.021944	93,079,359	2,042,533	18,558,122,024	0.115	5.410
56 St. Lucie	15,667,215,694	101.3	(0.034551)	79,639,591	(2,751,628)	15,698,940,604	(0.183)	5.112
57 Santa Rosa	8,156,620,527	90.7	0.078280	41,461,733	3,245,624	8,051,849,951	0.420	5.715
58 Sarasota	41,751,400,094	94.4	0.036017	212,230,717	7,643,914	42,290,863,056	0.188	5.483
59 Seminole	26,201,756,304	99.5	(0.017085)	133,188,768	(2,275,530)	26,125,439,507	(0.091)	5.204
60 Sumter	7,741,599,989	93.4	0.047109	39,352,101	1,853,838	8,118,375,054	0.238	5.533
61 Suwannee	1,573,734,376	101.8	(0.039293)	7,999,607	(314,329)	1,645,550,191	(0.199)	5.096
62 Taylor	1,285,128,060	101.0	(0.031683)	6,532,563	(206,971)	1,303,808,642	(0.165)	5.130
63 Union	248,834,587	95.8	0.020877	1,264,876	26,407	255,464,457	0.108	5.403
64 Volusia	26,524,504,827	99.5	(0.017085)	134,829,363	(2,303,560)	25,872,554,670	(0.093)	5.202
65 Wakulla	1,210,215,927	96.9	0.009288	6,151,770	57,138	1,213,329,814	0.049	5.344
66 Walton	11,248,408,398	91.1	0.073546	57,177,910	4,205,207	11,434,754,987	0.383	5.678
67 Washington	934,499,895	95.9	0.019812	4,750,250	94,112	944,469,048	0.104	5.399
68 Washington Special	0	0.0	0.000000	0	0	0	0	0.000
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	0.0	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	0.0	0.000000	0	0	0	0	0.000
72 FSU Broward	0	0.0	0.000000	0	0	0	0	0.000
73 FSU Leon	0	0.0	0.000000	0	0	0	0	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	0.0	0.000000	0	0	0	0	0.000
State	1,373,702,945,899	97.8	0.000000	6,982,806,812	817,930	1,392,329,408,449		5.295

FLORIDA EDUCATION FINANCE PROGRAM
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Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2013-2014 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,984,855,183	60,219,583	142,634,192	128,370,773	0	0.000	5.234	60,219,583
2 Baker	859,151,159	4,307,853	26,277,410	23,649,669	0	0.000	5.223	4,307,853
3 Bay	15,068,684,198	73,747,346	132,437,696	119,193,926	0	0.000	5.098	73,747,346
4 Bradford	9,135,739,566	4,789,233	17,580,640	15,822,576	0	0.000	5.459	4,789,233
5 Brevard	28,304,137,786	148,440,485	375,730,837	338,157,753	0	0.000	5.463	148,440,485
6 Broward	136,838,301,832	687,169,111	1,331,514,234	1,198,362,811	0	0.000	5.231	687,169,111
7 Calhoun	453,684,118	2,292,230	12,929,474	11,636,527	0	0.000	5.263	2,292,230
8 Charlotte	12,996,785,175	66,739,012	81,033,270	72,929,943	0	0.000	5.349	66,739,012
9 Citrus	9,584,016,194	47,493,784	76,174,591	68,557,132	0	0.000	5.162	47,493,784
10 Clay	9,135,739,566	45,658,234	185,093,044	166,583,740	0	0.000	5.206	45,658,234
11 Collier	63,008,203,373	315,323,294	230,902,817	207,812,535	107,510,759	1.777	3.436	207,836,339
12 Columbia	2,570,683,026	12,487,350	54,104,821	48,694,339	0	0.000	5.060	12,487,350
13 Miami-Dade	209,519,219,521	1,073,677,050	1,825,513,694	1,642,962,325	0	0.000	5.338	1,073,677,050
14 DeSoto	1,489,872,764	7,264,381	26,120,454	23,508,409	0	0.000	5.079	7,264,381
15 Dixie	498,168,451	2,511,247	11,481,888	10,333,699	0	0.000	5.251	2,511,247
16 Duval	52,061,891,574	255,644,712	669,226,507	602,303,856	0	0.000	5.115	255,644,712
17 Escambia	14,785,978,647	76,991,182	209,036,904	188,133,214	0	0.000	5.424	76,991,182
18 Flagler	6,961,073,054	35,458,035	66,080,986	59,472,887	0	0.000	5.306	35,458,035
19 Franklin	1,688,923,084	8,839,688	5,985,704	5,387,134	3,452,554	2.129	3.323	5,387,800
20 Gadsden	1,493,994,660	7,764,948	30,075,247	27,067,722	0	0.000	5.414	7,764,948
21 Gilchrist	675,709,792	3,582,019	14,912,850	13,421,565	0	0.000	5.522	3,582,019
22 Glades	567,729,899	2,640,625	8,041,141	7,237,027	0	0.000	4.845	2,640,625
23 Gulf	1,402,347,593	6,701,651	9,883,668	8,895,301	0	0.000	4.978	6,701,651
24 Hamilton	764,609,073	4,123,751	8,691,506	7,822,355	0	0.000	5.618	4,123,751
25 Hardee	1,610,264,021	8,112,639	27,098,699	24,388,829	0	0.000	5.248	8,112,639
26 Hendry	1,775,532,512	8,624,827	36,840,115	33,156,104	0	0.000	5.060	8,624,827
27 Hernando	8,342,910,260	40,158,098	114,288,548	102,859,693	0	0.000	5.014	40,158,098
28 Highlands	4,953,439,873	24,413,722	61,811,368	55,630,231	0	0.000	5.134	24,413,722
29 Hillsborough	67,037,123,722	357,238,151	1,052,112,792	946,901,513	0	0.000	5.551	357,238,151
30 Holmes	467,034,210	2,352,507	18,306,969	16,476,272	0	0.000	5.247	2,352,507
31 Indian River	13,943,797,775	71,883,066	90,212,227	81,191,004	0	0.000	5.370	71,883,066
32 Jackson	1,597,369,009	8,210,221	36,801,359	33,121,223	0	0.000	5.354	8,210,221
33 Jefferson	615,427,382	3,237,050	5,838,185	5,254,367	0	0.000	5.479	3,237,050
34 Lafayette	266,373,686	1,363,492	6,469,499	5,822,549	0	0.000	5.332	1,363,492
35 Lake	16,509,208,388	79,798,910	205,488,525	184,939,673	0	0.000	5.035	79,798,910
36 Lee	60,241,329,057	314,430,822	460,858,544	414,772,690	0	0.000	5.437	314,430,822
37 Leon	13,853,735,719	69,237,646	174,234,539	156,811,085	0	0.000	5.206	69,237,646
38 Levy	1,773,025,851	8,832,222	31,902,627	28,712,364	0	0.000	5.189	8,832,222
39 Liberty	223,555,504	1,161,487	8,695,756	7,826,180	0	0.000	5.412	1,161,487
40 Madison	678,680,501	3,439,444	14,466,991	13,020,292	0	0.000	5.279	3,439,444
41 Manatee	25,364,136,709	132,120,774	237,904,609	214,114,148	0	0.000	5.426	132,120,774
42 Marion	15,566,299,012	77,393,148	215,501,657	193,951,491	0	0.000	5.179	77,393,148
43 Martin	18,181,062,305	91,039,124	96,767,512	87,090,761	3,948,363	0.226	4.990	87,094,561
44 Monroe	20,549,387,205	100,649,255	42,291,153	38,062,038	62,587,217	3.173	1.929	38,054,177
45 Nassau	6,690,964,902	33,908,740	57,380,187	51,642,168	0	0.000	5.279	33,908,740
46 Okaloosa	14,765,123,342	76,755,017	155,081,700	139,573,530	0	0.000	5.415	76,755,017
47 Okeechobee	1,596,161,578	8,162,643	35,147,043	31,632,339	0	0.000	5.327	8,162,643
48 Orange	86,788,326,701	433,247,327	946,497,914	851,848,123	0	0.000	5.200	433,247,327
49 Osceola	17,522,594,654	90,450,232	296,356,197	266,720,577	0	0.000	5.377	90,450,232
50 Palm Beach	135,907,021,660	676,621,262	933,843,924	840,459,532	0	0.000	5.186	676,621,262
51 Pasco	21,700,801,313	108,788,721	360,046,924	324,042,232	0	0.000	5.222	108,788,721
52 Pinellas	59,422,127,629	309,242,260	524,945,972	472,451,375	0	0.000	5.421	309,242,260
53 Polk	25,622,881,685	133,074,998	505,754,316	455,178,884	0	0.000	5.410	133,074,998
54 Putnam	3,622,566,358	18,139,494	57,176,811	51,459,130	0	0.000	5.216	18,139,494
55 St. Johns	18,558,122,024	96,383,463	166,450,011	149,805,010	0	0.000	5.410	96,383,463
56 St. Lucie	15,698,940,604	77,042,865	203,970,125	183,573,113	0	0.000	5.112	77,042,865
57 Santa Rosa	8,051,849,951	44,175,670	130,076,968	117,069,271	0	0.000	5.715	44,175,670
58 Sarasota	42,290,863,056	222,605,570	218,419,185	196,577,267	26,028,303	0.641	4.842	196,581,465
59 Seminole	26,125,439,507	130,518,516	327,891,861	295,102,675	0	0.000	5.204	130,518,516
60 Sumter	8,118,375,054	43,122,210	39,102,657	35,192,391	7,929,819	1.017	4.516	35,196,078
61 Suwannee	1,645,550,191	8,050,295	29,509,243	26,558,319	0	0.000	5.096	8,050,295
62 Taylor	1,303,808,642	6,420,997	14,240,010	12,816,009	0	0.000	5.130	6,420,997
63 Union	255,464,457	1,325,063	12,322,668	11,090,401	0	0.000	5.403	1,325,063
64 Volusia	25,872,554,670	129,205,468	310,744,326	279,669,893	0	0.000	5.202	129,205,468
65 Wakulla	1,213,329,814	6,224,673	26,432,607	23,789,346	0	0.000	5.344	6,224,673
66 Walton	11,434,754,987	62,329,477	38,127,297	34,314,567	28,014,910	2.552	3.126	34,315,242
67 Washington	944,469,048	4,895,221	18,827,555	16,944,800	0	0.000	5.399	4,895,221
68 Washington Special	0	0	1,018,397	916,557	0	0.000	0.000	0
69 FAMU Lab School	0	0	3,109,574	2,798,617	0	0.000	0.000	0
70 FAU Palm Beach	0	0	5,296,944	4,767,250	0	0.000	0.000	0
71 FAU St Lucie	0	0	7,393,451	6,654,106	0	0.000	0.000	0
72 FSU Broward	0	0	3,801,574	3,421,417	0	0.000	0.000	0
73 FSU Leon	0	0	9,113,050	8,201,745	0	0.000	0.000	0
74 UF Lab School	0	0	6,729,795	6,056,816	0	0.000	0.000	0
75 Fla Virtual School	0	0	212,488,399	191,239,559	0	0.000	0.000	0
State	1,392,329,408,449	7,078,253,591	14,146,651,934	12,731,986,744	239,471,925		5.295	6,838,810,635