



*The Florida  
House of Representatives*

---

*Public School Funding  
The Florida Education Finance Program  
(FEFP)  
Fiscal Year 2013-2014*

*PCB APC 13-06  
March 28, 2013*

FLORIDA EDUCATION FINANCE PROGRAM  
2013-2014 FEFP - PCB APC 13-06 CALCULATION

Statewide Summary  
Comparison to 2012-2013 Third Calculation

	2012-2013 Third Calculation	2013-2014 PCB APC 13-06 Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,696,705.17	2,694,822.11	(1,883.06)	-0.07%
Weighted FTE	2,921,305.04	2,919,243.28	(2,061.76)	-0.07%
School Taxable Value	1,373,702,945,899	1,392,329,408,449	18,626,462,550	1.36%
Required Local Effort Millage	5.295	5.295	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.043	6.043	0.000	0.00%
Base Student Allocation	3,582.98	3,662.03	79.05	2.21%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD	10,476,709,704	10,699,301,582	222,591,878	2.12%
Declining Enrollment Supplement	3,560,008	11,518,925	7,958,917	223.56%
Sparsity Supplement	35,754,378	45,754,378	10,000,000	27.97%
State Funded Discretionary Contribution	16,503,774	17,365,401	861,627	5.22%
.250 Millage Compression	8,967,171	0	(8,967,171)	-100.00%
.748 Millage Compression	142,287,193	147,758,670	5,471,477	3.85%
Safe Schools	64,456,019	65,878,112	1,422,093	2.21%
Supplemental Academic Instruction	636,958,373	650,002,425	13,044,052	2.05%
Reading Instruction Allocation	130,000,000	132,868,190	2,868,190	2.21%
ESE Guaranteed Allocation	947,950,732	968,259,278	20,308,546	2.14%
DJJ Supplemental	6,048,561	5,929,509	(119,052)	-1.97%
Student Transportation	420,264,335	429,236,689	8,972,354	2.13%
Instructional Materials	211,665,913	216,184,836	4,518,923	2.13%
Teachers Lead Program	31,895,373	45,286,750	13,391,377	41.99%
Virtual Education Contribution	44,151,158	34,906,978	(9,244,180)	-20.94%
FEFP Enhancements Allocation	0	676,400,211	676,400,211	
<b>TOTAL FEFP</b>	<b>13,177,172,692</b>	<b>14,146,651,934</b>	<b>969,479,242</b>	<b>7.36%</b>
<b>ADJUSTMENTS</b>				
Required Local Effort Taxes	6,718,490,678	6,838,810,635	120,319,957	1.79%
Proration to Funds Available	23,220,352	0	(23,220,352)	-100.00%
<b>LESS ADJUSTMENTS</b>	<b>6,741,711,030</b>	<b>6,838,810,635</b>	<b>97,099,605</b>	<b>1.44%</b>
<b>STATE FEFP</b>	<b>6,435,461,662</b>	<b>7,307,841,299</b>	<b>872,379,637</b>	<b>13.56%</b>
<b>STATE CATEGORICAL PROGRAMS</b>				
District Lottery/School Recognition Funds	134,582,877	180,328,625	45,745,748	33.99%
Class Size Reduction Allocation	2,974,748,257	2,974,768,038	19,781	0.00%
<b>TOTAL STATE CATEGORICAL FUNDING</b>	<b>3,109,331,134</b>	<b>3,155,096,663</b>	<b>45,765,529</b>	<b>1.47%</b>
<b>TOTAL STATE FUNDING</b>	<b>9,544,792,796</b>	<b>10,462,937,962</b>	<b>918,145,166</b>	<b>9.62%</b>
<b>LOCAL FUNDING</b>				
Total Required Local Effort	6,718,490,678	6,838,810,635	120,319,957	1.79%
.748 Discretionary Local Effort	959,899,065	973,487,264	13,588,199	1.42%
<b>TOTAL LOCAL FUNDING</b>	<b>7,678,389,743</b>	<b>7,812,297,899</b>	<b>133,908,156</b>	<b>1.74%</b>
<b>TOTAL FUNDING (State and Local)</b>	<b>17,223,182,539</b>	<b>18,275,235,861</b>	<b>1,052,053,322</b>	<b>6.11%</b>
Total Dollars per Unweighted FTE	6,386.75	6,781.61	394.86	6.18%

FLORIDA EDUCATION FINANCE PROGRAM  
2013-2014 FEFP - PCB APC 13-06 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2012-2013 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2012-2013	2013-2014	Difference	Percentage Difference	2012-2013	2013-2014	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,091.05	27,074.05	(17.00)	-0.06%	171,302,116	182,829,899	11,527,783	6.73%
2 Baker	4,803.65	4,728.77	(74.88)	-1.56%	31,196,005	32,651,486	1,455,481	4.67%
3 Bay	25,922.30	25,831.34	(90.96)	-0.35%	163,318,826	173,137,360	9,818,534	6.01%
4 Bradford	3,116.84	3,080.24	(36.60)	-1.17%	20,539,544	21,695,757	1,156,213	5.63%
5 Brevard	70,385.79	69,590.48	(795.31)	-1.13%	458,127,297	481,529,502	23,402,205	5.11%
6 Broward	259,731.85	257,637.67	(2,094.18)	-0.81%	1,653,151,520	1,745,493,033	92,341,513	5.59%
7 Calhoun	2,199.47	2,198.33	(1.14)	-0.05%	14,529,962	15,661,430	1,131,468	7.79%
8 Charlotte	16,030.12	15,731.77	(298.35)	-1.86%	103,325,339	108,699,109	5,373,770	5.20%
9 Citrus	14,980.86	14,644.20	(336.66)	-2.25%	95,522,401	99,624,195	4,101,794	4.29%
10 Clay	34,846.44	34,541.83	(304.61)	-0.87%	223,171,475	232,710,860	9,539,385	4.27%
11 Collier	43,377.09	43,451.81	74.72	0.17%	311,321,863	329,259,646	17,937,783	5.76%
12 Columbia	9,749.42	9,837.22	87.80	0.90%	62,525,261	67,030,436	4,505,175	7.21%
13 Miami-Dade	350,313.96	348,787.02	(1,526.94)	-0.44%	2,240,859,212	2,376,440,196	135,580,984	6.05%
14 DeSoto	4,740.24	4,769.51	29.27	0.62%	30,530,277	32,530,179	1,999,902	6.55%
15 Dixie	2,035.99	2,023.68	(12.31)	-0.60%	13,327,738	14,137,057	809,319	6.07%
16 Duval	126,729.58	126,894.08	164.50	0.13%	807,796,662	859,838,718	52,042,056	6.44%
17 Escambia	40,289.03	40,138.79	(150.24)	-0.37%	250,478,857	264,292,912	13,814,055	5.52%
18 Flagler	12,763.57	12,765.16	1.59	0.01%	80,476,083	85,611,371	5,135,288	6.38%
19 Franklin	1,138.83	1,117.14	(21.69)	-1.90%	8,164,693	8,430,171	265,478	3.25%
20 Gadsden	5,551.34	5,423.17	(128.17)	-2.31%	35,852,818	37,295,813	1,442,995	4.02%
21 Gilchrist	2,468.46	2,445.02	(23.44)	-0.95%	17,005,307	18,353,230	1,347,923	7.93%
22 Glades	1,489.80	1,364.16	(125.64)	-8.43%	9,997,842	10,007,490	9,648	0.10%
23 Gulf	1,867.06	1,839.07	(27.99)	-1.50%	12,110,155	12,987,714	877,559	7.25%
24 Hamilton	1,560.96	1,532.56	(28.40)	-1.82%	10,392,388	10,946,217	553,829	5.33%
25 Hardee	5,125.10	5,155.79	30.69	0.60%	31,984,682	33,869,163	1,884,481	5.89%
26 Hendry	6,816.74	6,717.81	(98.93)	-1.45%	43,658,845	45,535,625	1,876,780	4.30%
27 Hernando	22,131.07	21,962.65	(168.42)	-0.76%	137,243,491	144,879,006	7,635,515	5.56%
28 Highlands	11,992.05	11,908.23	(83.82)	-0.70%	74,533,214	78,852,842	4,319,628	5.80%
29 Hillsborough	197,858.96	197,150.05	(708.91)	-0.36%	1,261,790,015	1,336,068,462	74,278,447	5.89%
30 Holmes	3,221.62	3,144.55	(77.07)	-2.39%	20,635,825	22,005,692	1,369,867	6.64%
31 Indian River	17,789.37	17,828.02	38.65	0.22%	114,005,149	121,384,856	7,379,707	6.47%
32 Jackson	6,598.35	6,455.16	(143.19)	-2.17%	42,881,632	45,408,109	2,526,477	5.89%
33 Jefferson	999.67	966.87	(32.80)	-3.28%	6,973,166	7,304,527	331,361	4.75%
34 Lafayette	1,159.75	1,154.32	(5.43)	-0.47%	7,376,235	7,859,020	482,785	6.55%
35 Lake	40,753.45	40,461.54	(291.91)	-0.72%	250,106,699	263,668,746	13,562,047	5.42%
36 Lee	84,699.13	86,260.58	1,561.45	1.84%	563,724,848	607,417,789	43,692,941	7.75%
37 Leon	33,254.94	33,180.97	(73.97)	-0.22%	209,563,135	222,774,767	13,211,632	6.30%
38 Levy	5,562.66	5,501.75	(60.91)	-1.09%	36,576,896	39,361,975	2,785,079	7.61%
39 Liberty	1,411.97	1,405.17	(6.80)	-0.48%	9,506,230	10,228,859	722,629	7.60%
40 Madison	2,594.67	2,559.75	(34.92)	-1.35%	16,481,389	17,590,217	1,108,828	6.73%
41 Manatee	45,094.75	45,633.74	538.99	1.20%	288,832,143	310,801,058	21,968,915	7.61%
42 Marion	41,354.92	41,070.70	(284.22)	-0.69%	258,362,943	272,146,094	13,783,151	5.33%
43 Martin	18,335.06	18,423.78	88.72	0.48%	123,473,105	132,370,126	8,897,021	7.21%
44 Monroe	7,952.90	8,046.95	94.05	1.18%	62,335,982	66,982,097	4,646,115	7.45%
45 Nassau	11,079.95	11,030.44	(49.51)	-0.45%	70,949,509	75,310,953	4,361,444	6.15%
46 Okaloosa	29,518.33	29,596.52	78.19	0.26%	187,512,381	201,333,175	13,820,794	7.37%
47 Okeechobee	6,507.15	6,404.52	(102.63)	-1.58%	41,500,580	43,049,028	1,548,448	3.73%
48 Orange	180,885.28	182,920.38	2,035.10	1.13%	1,148,984,763	1,231,663,738	82,678,975	7.20%
49 Osceola	55,870.53	57,293.60	1,423.07	2.55%	347,740,447	375,338,244	27,597,797	7.94%
50 Palm Beach	177,483.51	178,481.41	997.90	0.56%	1,167,774,599	1,246,071,908	78,297,309	6.70%
51 Pasco	66,310.15	65,769.43	(540.72)	-0.82%	429,768,849	452,751,397	22,982,548	5.35%
52 Pinellas	102,657.82	102,130.48	(527.34)	-0.51%	650,328,988	687,451,715	37,122,727	5.71%
53 Polk	95,412.35	95,333.24	(79.11)	-0.08%	599,085,355	633,533,168	34,447,813	5.75%
54 Putnam	10,719.61	10,628.41	(91.20)	-0.85%	67,783,139	71,687,723	3,904,584	5.76%
55 St. Johns	31,848.91	32,649.31	800.40	2.51%	200,307,187	217,638,947	17,331,760	8.65%
56 St. Lucie	38,805.82	38,686.40	(119.42)	-0.31%	245,932,416	258,757,593	12,825,177	5.21%
57 Santa Rosa	25,271.65	25,097.86	(173.79)	-0.69%	154,494,981	164,109,434	9,614,453	6.22%
58 Sarasota	41,029.04	41,011.15	(17.89)	-0.04%	280,959,477	298,845,359	17,885,882	6.37%
59 Seminole	64,188.68	63,520.92	(667.76)	-1.04%	398,996,285	420,897,618	21,901,333	5.49%
60 Sumter	7,777.63	7,960.23	182.60	2.35%	49,800,504	54,062,614	4,262,110	8.56%
61 Suwannee	5,817.14	5,747.26	(69.88)	-1.20%	35,281,717	36,708,237	1,426,520	4.04%
62 Taylor	2,732.15	2,639.48	(92.67)	-3.39%	17,195,277	17,991,285	796,008	4.63%
63 Union	2,197.12	2,160.57	(36.55)	-1.66%	14,349,945	15,057,765	707,820	4.93%
64 Volusia	61,075.88	59,941.54	(1,134.34)	-1.86%	380,592,580	397,187,664	16,595,084	4.36%
65 Wakulla	4,977.27	4,907.50	(69.77)	-1.40%	31,434,765	33,069,491	1,634,726	5.20%
66 Walton	7,663.59	7,780.06	116.47	1.52%	51,509,164	55,334,964	3,825,800	7.43%
67 Washington	3,393.78	3,379.13	(14.65)	-0.43%	21,671,510	23,120,017	1,448,507	6.68%
68 Washington Special	141.24	105.50	(35.74)	-25.30%	1,614,157	1,018,397	(595,760)	-36.91%
69 FAMU Lab School	487.93	506.54	18.61	3.81%	3,277,272	3,641,021	363,749	11.10%
70 FAU Palm Beach	857.06	969.97	112.91	13.17%	5,425,845	6,425,089	999,244	18.42%
71 FAU St Lucie	1,396.91	1,396.80	(0.11)	-0.01%	8,494,194	9,228,080	733,886	8.64%
72 FSU Broward	686.24	685.59	(0.65)	-0.09%	4,468,273	4,772,843	304,570	6.82%
73 FSU Leon	1,701.87	1,697.99	(3.88)	-0.23%	10,153,910	10,992,790	838,880	8.26%
74 UF Lab School	1,133.87	1,127.73	(6.14)	-0.54%	7,317,553	7,994,394	676,841	9.25%
75 Fla Virtual School	39,185.88	40,826.70	1,640.82	4.19%	203,407,652	212,488,399	9,080,747	4.46%
<b>Total</b>	<b>2,696,705.17</b>	<b>2,694,822.11</b>	<b>(1,883.06)</b>	<b>-0.07%</b>	<b>17,223,182,539</b>	<b>18,275,235,861</b>	<b>1,052,053,322</b>	<b>6.11%</b>

FLORIDA EDUCATION FINANCE PROGRAM  
2013-2014 FEFP - PCB APC 13-06 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2012-2013 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2012-2013	2013-2014	Difference	Percentage	2012-2013	2013-2014	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	171,302,116	182,829,899	11,527,783	6.73%	6,323.20	6,752.96	429.76	6.80%
2 Baker	31,196,005	32,651,486	1,455,481	4.67%	6,494.23	6,904.86	410.63	6.32%
3 Bay	163,318,826	173,137,360	9,818,534	6.01%	6,300.32	6,702.61	402.29	6.39%
4 Bradford	20,539,544	21,695,757	1,156,213	5.63%	6,589.86	7,043.53	453.67	6.88%
5 Brevard	458,127,297	481,529,502	23,402,205	5.11%	6,508.80	6,919.47	410.67	6.31%
6 Broward	1,653,151,520	1,745,493,033	92,341,513	5.59%	6,364.84	6,774.99	410.15	6.44%
7 Calhoun	14,529,962	15,661,430	1,131,468	7.79%	6,606.12	7,124.24	518.12	7.84%
8 Charlotte	103,325,339	108,699,109	5,373,770	5.20%	6,445.70	6,909.53	463.83	7.20%
9 Citrus	95,522,401	99,624,195	4,101,794	4.29%	6,376.30	6,802.98	426.68	6.69%
10 Clay	223,171,475	232,710,860	9,539,385	4.27%	6,404.43	6,737.07	332.64	5.19%
11 Collier	311,321,863	329,259,646	17,937,783	5.76%	7,177.10	7,577.58	400.48	5.58%
12 Columbia	62,525,261	67,030,436	4,505,175	7.21%	6,413.23	6,813.96	400.73	6.25%
13 Miami-Dade	2,240,859,212	2,376,440,196	135,580,984	6.05%	6,396.72	6,813.44	416.72	6.51%
14 DeSoto	30,530,277	32,530,179	1,999,902	6.55%	6,440.66	6,820.44	379.78	5.90%
15 Dixie	13,327,738	14,137,057	809,319	6.07%	6,546.07	6,985.82	439.75	6.72%
16 Duval	807,796,662	859,838,718	52,042,056	6.44%	6,374.18	6,776.03	401.85	6.30%
17 Escambia	250,478,857	264,292,912	13,814,055	5.52%	6,217.05	6,584.48	367.43	5.91%
18 Flagler	80,476,083	85,611,371	5,135,288	6.38%	6,305.14	6,706.64	401.50	6.37%
19 Franklin	8,164,693	8,430,171	265,478	3.25%	7,169.37	7,546.21	376.84	5.26%
20 Gadsden	35,852,818	37,295,813	1,442,995	4.02%	6,458.41	6,877.12	418.71	6.48%
21 Gilchrist	17,005,307	18,353,230	1,347,923	7.93%	6,889.03	7,506.37	617.34	8.96%
22 Glades	9,997,842	10,007,490	9,648	0.10%	6,710.86	7,336.01	625.15	9.32%
23 Gulf	12,110,155	12,987,714	877,559	7.25%	6,486.22	7,062.11	575.89	8.88%
24 Hamilton	10,392,388	10,946,217	553,829	5.33%	6,657.69	7,142.44	484.75	7.28%
25 Hardee	31,984,682	33,869,163	1,884,481	5.89%	6,240.79	6,569.15	328.36	5.26%
26 Hendry	43,658,845	45,535,625	1,876,780	4.30%	6,404.65	6,778.34	373.69	5.83%
27 Hernando	137,243,491	144,879,006	7,635,515	5.56%	6,201.39	6,596.61	395.22	6.37%
28 Highlands	74,533,214	78,852,842	4,319,628	5.80%	6,215.22	6,621.71	406.49	6.54%
29 Hillsborough	1,261,790,015	1,336,068,462	74,278,447	5.89%	6,377.22	6,776.91	399.69	6.27%
30 Holmes	20,635,825	22,005,692	1,369,867	6.64%	6,405.42	6,998.04	592.62	9.25%
31 Indian River	114,005,149	121,384,856	7,379,707	6.47%	6,408.61	6,808.66	400.05	6.24%
32 Jackson	42,881,632	45,408,109	2,526,477	5.89%	6,498.84	7,034.39	535.55	8.24%
33 Jefferson	6,973,166	7,304,527	331,361	4.75%	6,975.47	7,554.82	579.35	8.31%
34 Lafayette	7,376,235	7,859,020	482,785	6.55%	6,360.19	6,808.35	448.16	7.05%
35 Lake	250,106,699	263,668,746	13,562,047	5.42%	6,137.07	6,516.53	379.46	6.18%
36 Lee	563,724,848	607,417,789	43,692,941	7.75%	6,655.62	7,041.66	386.04	5.80%
37 Leon	209,563,135	222,774,767	13,211,632	6.30%	6,301.71	6,713.93	412.22	6.54%
38 Levy	36,576,896	39,361,975	2,785,079	7.61%	6,575.43	7,154.45	579.02	8.81%
39 Liberty	9,506,230	10,228,859	722,629	7.60%	6,732.60	7,279.45	546.85	8.12%
40 Madison	16,481,389	17,590,217	1,108,828	6.73%	6,352.02	6,871.85	519.83	8.18%
41 Manatee	288,832,143	310,801,058	21,968,915	7.61%	6,405.01	6,810.77	405.76	6.34%
42 Marion	258,362,943	272,146,094	13,783,151	5.33%	6,247.45	6,626.28	378.83	6.06%
43 Martin	123,473,105	132,370,126	8,897,021	7.21%	6,734.26	7,184.74	450.48	6.69%
44 Monroe	62,335,982	66,982,097	4,646,115	7.45%	7,838.14	8,323.91	485.77	6.20%
45 Nassau	70,949,509	75,310,953	4,361,444	6.15%	6,403.41	6,827.56	424.15	6.62%
46 Okaloosa	187,512,381	201,333,175	13,820,794	7.37%	6,352.40	6,802.60	450.20	7.09%
47 Okeechobee	41,500,580	43,049,028	1,548,448	3.73%	6,377.69	6,721.66	343.97	5.39%
48 Orange	1,148,984,763	1,231,663,738	82,678,975	7.20%	6,352.01	6,733.33	381.32	6.00%
49 Osceola	347,740,447	375,338,244	27,597,797	7.94%	6,224.04	6,551.14	327.10	5.26%
50 Palm Beach	1,167,774,599	1,246,071,908	78,297,309	6.70%	6,579.62	6,981.52	401.90	6.11%
51 Pasco	429,768,849	452,751,397	22,982,548	5.35%	6,481.19	6,883.92	402.73	6.21%
52 Pinellas	650,328,988	687,451,715	37,122,727	5.71%	6,334.92	6,731.11	396.19	6.25%
53 Polk	599,085,355	633,533,168	34,447,813	5.75%	6,278.91	6,645.46	366.55	5.84%
54 Putnam	67,783,139	71,687,723	3,904,584	5.76%	6,323.28	6,744.92	421.64	6.67%
55 St. Johns	200,307,187	217,638,947	17,331,760	8.65%	6,289.29	6,665.96	376.67	5.99%
56 St. Lucie	245,932,416	258,757,593	12,825,177	5.21%	6,337.51	6,688.59	351.08	5.54%
57 Santa Rosa	154,494,981	164,109,434	9,614,453	6.22%	6,113.37	6,538.78	425.41	6.96%
58 Sarasota	280,959,477	298,845,359	17,885,882	6.37%	6,847.82	7,286.93	439.11	6.41%
59 Seminole	398,996,285	420,897,618	21,901,333	5.49%	6,215.99	6,626.13	410.14	6.60%
60 Sumter	49,800,504	54,062,614	4,262,110	8.56%	6,403.04	6,791.59	388.55	6.07%
61 Suwannee	35,281,717	36,708,237	1,426,520	4.04%	6,065.13	6,387.08	321.95	5.31%
62 Taylor	17,195,277	17,991,285	796,008	4.63%	6,293.68	6,816.22	522.54	8.30%
63 Union	14,349,945	15,057,765	707,820	4.93%	6,531.25	6,969.35	438.10	6.71%
64 Volusia	380,592,580	397,187,664	16,595,084	4.36%	6,231.47	6,626.25	394.78	6.34%
65 Wakulla	31,434,765	33,069,491	1,634,726	5.20%	6,315.66	6,738.56	422.90	6.70%
66 Walton	51,509,164	55,334,964	3,825,800	7.43%	6,721.28	7,112.41	391.13	5.82%
67 Washington	21,671,510	23,120,017	1,448,507	6.68%	6,385.66	6,842.00	456.34	7.15%
68 Washington Special	1,614,157	1,018,397	(595,760)	-36.91%	11,428.47	9,653.05	(1,775.42)	-15.54%
69 FAMU Lab School	3,277,272	3,641,021	363,749	11.10%	6,716.68	7,188.02	471.34	7.02%
70 FAU Palm Beach	5,425,845	6,425,089	999,244	18.42%	6,330.76	6,624.01	293.25	4.63%
71 FAU St Lucie	8,494,194	9,228,080	733,886	8.64%	6,080.70	6,606.59	525.89	8.65%
72 FSU Broward	4,468,273	4,772,843	304,570	6.82%	6,511.24	6,961.66	450.42	6.92%
73 FSU Leon	10,153,910	10,992,790	838,880	8.26%	5,966.33	6,474.00	507.67	8.51%
74 UF Lab School	7,317,553	7,994,394	676,841	9.25%	6,453.61	7,088.93	635.32	9.84%
75 Fla Virtual School	203,407,652	212,488,399	9,080,747	4.46%	5,190.84	5,204.64	13.80	0.27%
Total	17,223,182,539	18,275,235,861	1,052,053,322	6.11%	6,386.75	6,781.61	394.86	6.18%