



*The Florida
Senate*



*The Florida
House of Representatives*

*Medicaid Hospital
Funding Programs
Fiscal Year 2013-2014*

*Final Conference Report
for Senate Bill 1500
April 29, 2013*



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
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Senator Joe Negron, *Chair*
Senator Lizbeth Benacquisto, *Vice Chair*

Professional Staff: Mike Hansen, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Joe Negron,
Appropriations Committee
Subject: Medicaid Hospital Funding Programs
Date: April 29, 2013

A handwritten signature in black ink, appearing to read "Joe Negron", written over the "From:" line of the memorandum.

For the 2013-2014 fiscal year, we intend to incorporate by reference in Senate Bill 1502, the document titled "Medicaid Hospital Funding Programs," dated April 29, 2013.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs and for the diagnosis-related group (DRG) methodology for hospital inpatient reimbursement in the Medicaid program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the DRG methodology.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 1502.

Low Income Pool
Disproportionate Share Hospital
Hospital Exemptions Programs

PROGRAMS FUNDED BY GRANTS AND DONATIONS TRUST FUND - FISCAL YEAR 2013-14

Program	FY 2013-14										
	General Revenue (State)	Grants and Donations Trust Fund						Tobacco Settlement TF (State)	Medical Care TF (Federal)	Total	
		County Transfers	OFR (State)	Trfs frm Other Agencies (State)	Rebates (State)	Rebates (Federal)	Total G&DTF				
<u>PROGRAMS FUNDED BY COUNTY TRANSFERS:</u>											
<u>DSH/State Financial Assistance Programs:</u>											
Regular Disproportionate Share Hospital (DSH) Program	\$750,000	\$95,243,343						\$95,242,343		\$132,998,411	\$228,991,754
Graduate Medical Education DSH Program		\$0						\$0		\$0	\$0
RPICC Disproportionate Share Program (Includes Non-DSH Payments)		\$0						\$0		\$0	\$0
Total DSH/State Financial Assistance Programs	\$750,000	\$95,243,343	\$0	\$0	\$0	\$0	\$0	\$95,242,343	\$0	\$132,998,411	\$228,991,754
<u>Hospital Outpatient Services:</u>											
Hospital Outpatient Ceiling for Adults \$500 to \$1,000		\$5,247,192						\$5,247,192		7,448,651	12,695,843
Hospital Outpatient Variable Cost Ceilings		\$10,337,748						\$10,337,748		14,674,950	25,012,698
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500		\$7,182,339						\$7,182,339		10,195,689	17,378,028
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$27,476,661						\$27,476,661		39,004,493	\$66,481,154
Eliminate Outpatient Reimbursement Ceilings - 11% Screen		\$4,777,365						\$4,777,365		6,781,708	\$11,559,073
Eliminate Outpatient Reimbursement Ceilings - 7.3% Screen/Trauma		\$11,318,764						\$11,318,764		16,067,551	\$27,386,315
Payment to Hospitals-Outpatient Provider Clinics		\$26,673,305						\$26,673,305		37,864,089	\$64,537,395
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$10,800,011						\$10,800,011		15,331,155	\$26,131,166
Medicaid Trend Adjustments Buy Back - Public, Teaching Hospitals, Trauma, PSN		\$35,241,725						\$35,241,725		50,027,389	\$85,269,114
Medicaid Trend Adjustment Buy Back - All Hospital		\$20,028,632						\$20,028,632		28,431,644	\$48,460,276
Eliminate Outpatient Reimbursement Ceilings - All Hospital		\$24,614,732						\$24,614,732		34,941,842	\$59,556,574
Total Hospital Outpatient Services	\$0	\$183,698,474	\$0	\$0	\$0	\$0	\$0	\$183,698,474	\$0	260,769,162	444,467,636
<u>Hospital Inpatient Services:</u>											
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$117,600,407						\$117,600,407		\$166,939,653	284,540,060
Eliminate Inpatient Reimbursement Ceilings - 11% Screen		\$39,805,724						\$39,805,724		\$56,506,214	\$96,311,938
Eliminated Inpatient Reimbursement Ceilings - Trauma Centers/Medicaid days 7.3%		\$56,222,409						\$56,222,409		\$79,810,518	\$136,032,927
Eliminate Pediatric Hospital Inpatient Reimbursement Ceilings		\$8,210,627						\$8,210,627		\$11,655,395	\$19,866,022
Special Medicaid Payments - Liver Transplant Facilities		\$4,104,896						\$4,104,896		\$5,827,104	\$9,932,000
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$43,154,839						\$43,154,839		\$61,260,449	\$104,415,288
Medicaid Trend Adjustments Buy Back - Public, Teaching and Trauma Hospitals		\$149,045,656						\$149,045,656		\$211,577,756	\$360,623,412
Medicaid Trend Adjustment Buy Back - All Hospital		\$78,799,876						\$78,799,876		\$111,860,361	\$190,660,237
Eliminate Inpatient Reimbursement Ceilings - All Hospital		\$134,697,800						\$134,697,800		\$191,210,257	\$325,908,057
Global Reimbursement for Intestinal and Multi-Visceral Transplants		\$2,643,600						\$2,643,600		\$3,752,722	\$6,396,322
Total Hospital Inpatient Services	\$0	\$634,285,832	\$0	\$0	\$0	\$0	\$0	\$634,285,832	\$0	\$900,400,431	1,534,686,263
<u>Low Income Pool Provider Access System Payments:</u>											
Low Income Pool - Primary Care Hospitals		\$4,961,554						\$4,961,554		\$7,043,174	\$12,004,728
Low Income Pool - Provisional Trauma Centers		\$3,648,070						\$3,648,070		\$5,178,617	\$8,826,687
Low Income Pool - Rural Hospitals		\$2,323,673						\$2,323,673		\$3,298,569	\$5,622,242
Low Income Pool - Safety Net Hospitals	\$700,000	\$30,351,033						\$30,351,033		\$44,078,493	\$75,129,526
Low Income Pool - Poison Control Hospitals	\$1,311,320	\$0						\$0		\$1,861,485	\$3,172,805
Low Income Pool - Quality Add On		\$6,199,500						\$6,199,500		\$8,800,500	\$15,000,000
Low Income Pool - Specialty Pediatric Hospitals		\$582,408						\$582,408		\$826,758	\$1,409,166
Low Income Pool - Hospitals Provider Access System		\$316,969,715						\$316,969,715		\$449,954,348	\$766,924,063
Low Income Pool - Federally Qualified Health Centers	\$1,537,837	\$6,015,740						\$6,015,740		\$10,722,679	\$18,276,256
Low Income Pool - Primary Care and ER Diversion, Manatee, Sarasota, and Desota	\$495,960	\$0						\$0		\$704,040	\$1,200,000
Low Income Pool - Miami Dade Preimum Assistance	\$0	\$103,325						\$103,325		\$146,675	\$250,000
Low Income Pool - Premium Assistance Program		\$6,557,837						\$6,557,837		\$9,309,177	\$15,867,014
Low Income Pool - County Health Initiatives		\$1,874,203						\$1,874,203		\$2,660,524	\$4,534,727
Low Income Pool - Hospital Based Primary Care Initiatives		\$1,239,900						\$1,239,900		\$1,760,100	\$3,000,000
Low Income Pool - Special Terms and Conditions requirement		\$14,465,500						\$14,465,500		\$20,534,500	\$35,000,000
Low Income Pool - Primary Care Projects	\$5,163,369	\$8,902,381						\$8,902,381		\$19,967,036	\$34,032,786
Total Low Income Pool Provider Access System Payments	\$9,208,486	\$404,194,839	\$0	\$0	\$0	\$0	\$0	\$404,194,839	\$0	\$586,846,675	\$1,000,250,000
Subtotal Programs Funded by County Transfers	\$9,958,486	\$1,317,422,488	\$0	\$0	\$0	\$0	\$0	\$1,317,421,488	\$0	\$1,881,014,678	\$3,208,395,653
<u>PROGRAMS FUNDED BY OFR REVENUES:</u>											
G/A Rural Hospital Financial Assistance/DSH	\$1,220,185		\$3,794,499					\$3,794,499		\$5,370,577	\$14,030,766
Subtotal Programs Funded by OFR Revenues	\$1,220,185	\$0	\$3,794,499	\$0	\$0	\$0	\$0	\$3,794,499	\$0	\$5,370,577	\$14,030,766
Total All Programs Funded by Grants & Donations TF	\$11,178,671	\$1,317,422,488	\$3,794,499	\$0	\$0	\$0	\$0	\$1,321,215,987	\$0	\$1,886,385,255	\$3,222,426,419

TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	QUALITY ADD-ON	Special LIP
			RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma				
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	-	-	-	-	-	-	-	-	-	-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	-	-	-	-	-	-	-	-	-	-
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	-	-	-	-	-	-	-	-	-	-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	-	-	-	194,133	-	194,133	4,284,866	704,583	200,000	5,383,582
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	-	-	-	-	-	-	-	-	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	-	-	-	-	-	-	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	-	-	-	-	-	-	250,000	-	264,648	514,648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	-	-	-	-	-	-	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	-	-	194,133	-	194,133	278,919	-	58,418	531,469
120413	BARTOW MEMORIAL HOSPITAL	POLK	-	-	-	-	-	-	-	-	-	-
100064	BAY MEDICAL CENTER	BAY	-	-	-	194,133	-	194,133	-	-	90,745	284,878
101567	BAYFRONT MEDICAL CENTER	PINELLAS	-	-	-	194,133	-	194,133	126,156	-	18,471	338,760
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO	-	-	-	194,133	-	194,133	-	-	-	194,133
101834	BERT FISH MEDICAL CENTER	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	134,104	134,104
110213	BLAKE MEDICAL CENTER	MANATEE	-	-	-	194,133	-	194,133	-	-	-	194,133
605514	BOND COMMUNITY HEALTH CENTER	LEON	-	-	-	-	-	-	-	-	-	-
295540	BORINQUEN HEALTH CARE CENTER	DADE	-	-	-	-	-	-	-	-	-	-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD	-	-	-	-	-	-	-	-	-	-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	-	69,150	-	-	-	-	-	-	124,080	193,230
6800271	BROWARD COMMUNITY FH	BROWARD	-	-	-	-	-	-	-	-	-	-
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	-	1,571,992	538,924	-	-	538,924	125,553	-	511,798	2,748,267
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	-	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	-	-	-	-	-	-	-	-	-	-
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-	-	-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-	-	-
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-	-	-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-	-	-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-	-	-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-	-	-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-	-	-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-	-	-
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-	-	-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	-	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-	-	-	-	-	-	-	-	180,201
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	-	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-	-	-

TABLE 1
State Fiscal Year 2013-2014

			PROJECTED SPECIAL LIP									
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	QUALITY ADD-ON	Special LIP
			RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma				
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	-	-	-	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-	-	-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-	-	-
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-	-	156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-	-	-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-	-	-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	-	-	-	-	127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	35,948	-	225,327	261,275
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-	-	-
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	-	-	-	-	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	-	-	-	-	-	-
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	194,133	-	194,133	-	-	65,728	259,861
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-	-	-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	-	-	-	-	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	-	-	-	-	160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	-	-	-	-	-	-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	-	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	194,133	-	194,133	-	-	99,564	293,697
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	-	-	-	-	-	-	-	-	-	-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	-	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	-	-	-	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,069,950	-	654,996	5,052,826
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	-	-	-	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	-	-	-	194,133	-	194,133	-	-	244,751	438,884
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-	-	506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	194,133	-	194,133	-	-	174,095	368,228
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-	-	-	-	-	-
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	194,133	-	194,133	-	-	254,983	449,116
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	194,133	-	194,133	768,488	-	142,772	1,105,392
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-

TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	QUALITY ADD-ON	Special LIP
			RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma				
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	-	-
101192	LOWER KEYS HOSPITAL	MONROE	-	-	-	-	-	-	-	-	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	-	-	-	-	-	-	-	-	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	-	-	-	-	-	-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	-	-	-	-	-	-	-	-	-	-
101214	MARINERS HOSPITAL	MONROE	137,757	-	-	-	-	-	-	-	-	137,757
101184	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	-
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-	-	-	-	-	-	6,197	6,197
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-	-	-	-	-	-	-	-
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1,636,308	538,924	-	-	538,924	-	-	1,382,460	3,557,691
101761	MEMORIAL HOSPITAL - SARASOTA	SARASOTA	-	-	-	-	-	-	-	-	-	-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD	-	505,504	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	-
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	194,133	-	194,133	3,477,282	704,583	200,000	4,575,997
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	5,921,885	-	180,327	6,102,212
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-	-	-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-	-	-	-	-	-	-	-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	-	-	-	-	163,190	-	144,071	307,261
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	-	-	-	-	-	-	-	-	151,950
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	-	-	-	-	-	-	-	-	-	-
101508	NORTH BAY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	-	-	-	194,133	-	194,133	-	-	219,065	413,198
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100498	NORTH SHORE MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	103,184	103,184
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	-	-	-	-	-	-	-	-	192,337
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
109886	OCALA REGIONAL MEDICAL CENTER	MARION	-	-	-	194,133	-	194,133	-	-	-	194,133
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	194,133	-	194,133	-	-	-	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	538,924	3,604,314	-	532,500	4,675,739
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-	-	-
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-	-	-
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-	-
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-	-	-	-	-	-	-	-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	-	-	-	-	-	-	-	-	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	-	-	-	-	-	-	-	-	-
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	-	-	-	-	-	-	-	-	-	-
120006	PLANTATION GENERAL HOSPITAL	BROWARD	-	-	-	-	-	-	910,525	-	222,852	1,133,377

TABLE 1
State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP												
Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Proportional		Designated Trauma Centers				Safety-Net	Specialty Pediatric	QUALITY ADD-ON	Special LIP
			RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma				
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	-	-	-	-	-	-	-	-	-	-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	-	-	-	-	-	-	-	-	-	-
119750	RAULERSON HOSPITAL	OKEECHOBEE	168,405	-	-	-	-	-	-	-	-	168,405
295434	RURAL HEALTH CARE - FMDC	PALATKA	-	-	-	-	-	-	-	-	-	-
103233	SACRED HOSPITAL ON THE EMERALD COAST	WALTON	-	-	-	-	-	-	-	-	-	-
100765	SACRED HEART HOSPITAL	ESCAMBIA	-	-	-	-	438,491	438,491	2,706,590	-	163,302	3,308,383
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA	-	-	-	-	-	-	-	-	-	-
120014	SEBASTIAN HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
100676	SHANDS AT JACKSONVILLE	DUVAL	-	1,531,166	538,924	-	-	538,924	30,781,428	-	206,187	33,057,705
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,672	-	-	-	-	-	137,059	-	-	390,731
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	-	-	-	-	-	137,058	-	-	448,098
100072	SHANDS AT STARKE	BRADFORD	218,755	-	-	-	-	-	137,058	-	-	355,813
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	-	755,733	538,924	-	-	538,924	4,156,303	-	2,086,660	7,537,620
103284	SISTER EMMANUEL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	17,064	17,064
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	-	-	-	-	-	-	-	-	-	-
100587	SOUTH MIAMI HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	16,338	16,338
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA	-	-	-	-	-	-	-	-	-	-
6867286	ST. JOSEPH CARE OF FLORIDA	GULF	-	-	-	-	-	-	-	-	-	-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	-	-	-	-	438,491	438,491	13,736	-	486,609	938,836
119971	ST. LUCIE MEDICAL CENTER	ST. LUCIE	-	-	-	-	-	-	-	-	104,347	104,347
101486	ST. MARY'S HOSPITAL	PALM BEACH	-	-	-	-	438,491	438,491	169,660	-	480,156	1,088,307
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	-	492,161	-	-	-	-	-	-	90,189	582,350
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	-	-	-	-	-	-	-	-	170,918	170,918
101591	SUN COAST HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	-	-	-	-	-	-	-	-	-	-
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	-	-	-	194,133	-	194,133	35,511	-	156,095	385,740
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	-	1,759,563	538,924	-	-	538,924	11,763,123	-	401,287	14,462,897
295477	THOMAS E. LANGLEY	SUMTER	-	-	-	-	-	-	-	-	-	-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	-	-	-	-	-	-	-	-	-	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	-	-	-	-	-	-	-	-	-	-
101257	TWIN CITIES HOSPITAL	OKALOOSA	-	-	-	-	-	-	-	-	-	-
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	-	-	-	-	-	-	-	-	-	-
112801	UNIVERSITY HOSPITAL	BROWARD	-	-	-	-	-	-	-	-	-	-
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	-	-	-	-	-	-	-	-	-	-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,106	-	-	-	-	-	-	-	-	177,106
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	21,108	21,108
100625	WESTCHESTER GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
101699	WINTER HAVEN HOSPITAL	POLK	-	-	-	-	-	-	1,074,923	-	41,139	1,116,062
100111	WUESTHOFF HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD	-	-	-	-	-	-	-	-	-	-
SpecPed	SPECIALTY PEDIATRIC		-	-	-	-	-	-	-	-	-	-
Totals			5,622,242	12,004,728	3,772,467	3,300,257	1,753,963	8,826,687	73,129,526	1,409,166	15,000,000	115,992,350

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Medicaid Days	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
		(Incl. HMO)						Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
1	102610	A. G. HOLLEY STATE HOSPITAL								
2	6905561	AGAPE COMMUNITY HEALTH CENTER								
3	279111	ALACHUA COUNTY HEALTH DEPARTMENT								
4	101516	ALL CHILDREN'S HOSPITAL	34,931	851	35,782		37736.571			
5	116483	ANN BATES LEACH EYE HOSPITAL	0		0		3243.249			
6	120375	AVENTURA MEDICAL CENTER	6,637	1,075	7,712		19763.766			
7	102326	BAPTIST HOSPITAL - BEACHES	1,491	1,430	2,921		6445.097			
8	100358	BAPTIST HOSPITAL OF MIAMI	24,068	6,528	30,596		52535.804			
9	100749	BAPTIST HOSPITAL OF PENSACOLA	9,122	2,761	11,883		29727.393			
10	100641	BAPTIST MEDICAL CENTER	29,017	4,706	33,723		62578.390			
11	101231	BAPTIST MEDICAL CENTER NASSAU	1,163	973	2,136		3496.204	138,535	138,535	138,535
12	120413	BARTOW MEMORIAL HOSPITAL	823	0	823		4228.785			
13	290068	BAY COUNTY PUBLIC HEALTH UNIT								
14	100064	BAY MEDICAL CENTER	11,856	5,893	17,749		25781.384			
15	101567	BAYFRONT MEDICAL CENTER	17,827	6,222	24,049		30515.406			
16	101834	BERT FISH MEDICAL CENTER	1,627	2,069	3,696		1250.105			
17	101401	BETHESDA MEMORIAL HOSPITAL	17,845	3,388	21,233		28440.862			
18	110213	BLAKE MEDICAL CENTER	1,687	357	2,044					
19	101419	BOCA RATON COMMUNITY HOSPITAL	2,384	267	2,651					
20	605514	BOND COMMUNITY HEALTH CENTER								
21	605514	BOND COMMUNITY HEALTH CENTER								
22	295540	BORINQUEN HEALTH CARE								
23	279145	BRADFORD COUNTY HEALTH DEPARTMENT								
24	118079	BRANDON REGIONAL MEDICAL CENTER	14,564	3,165	17,729		24064.844			
25	519251	BREVARD COUNTY HEALTH DEPARTMENT								
26	519251	BREVARD COUNTY PUBLIC HEALTH UNIT								
27	6886931	BREVARD HEALTH ALLIANCE								
28	6886931	BREVARD HEALTH ALLIANCE (DIABETES)								
29	102652	BROOKS REHABILITATION HOSPITAL			0					

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals									
		Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS	
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)	
30	100871	BROOKSVILLE REGIONAL HOSPITAL	7,965	1,311	9,276	981,938	15793.308	1,065,403			1,065,403
31	6800271	BROWARD COMMUNITY FH									
32	100129	BROWARD GENERAL MEDICAL CENTER	46,669	17,146	63,815	91,131,965	91478.176	98,878,182			98,878,182
33	520331	C. L. BRUMBACK									
34	100269	CALHOUN LIBERTY HOSPITAL	129	18	147		727.667		28,833	28,833	28,833
35	6800025	CAMILLUS HEALTH CONCERN, INC.									
36	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	117	12	129					0	0
37	100099	CAPE CANAVERAL HOSPITAL	1,871	1,464	3,335		6422.086				
38	119717	CAPE CORAL HOSPITAL	3,881	2,522	6,403		14749.153				
39	119806	CAPITAL REGIONAL MEDICAL CENTER	4,301	515	4,816		12593.101				
40	34079	CARE RESOURCE									
41	100366	CEDARS MEDICAL CENTER	24,684	2,064	26,748		26726.624				
42	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER									
43	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)									
44	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,779	643	5,422		7523.859				
45	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT									
46	100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,237	1,750	2,987						
47	279196	CITRUS COUNTY - GEORGE DAME CENTER									
48	279196	CITRUS COUNTY HEALTH DEPARTMENT									
49	6885713	CITRUS HEALTH NETWORK									
50	102199	CITRUS MEMORIAL HOSPITAL	3,638	87	3,725	7,215,881	6752.621	7,829,231			7,829,231
51	279200	CLAY COUNTY HEALTH DEPARTMENT									
52	100307	CLAY MEMORIAL HOSPITAL									
53	101966	CLEARWATER COMMUNITY HOSPITAL									
54	102202	CLEVELAND CLINIC HOSPITAL			0						
55	6839550	COLLIER HEALTH SERVICES									
56	291528	COLLIER HEALTH SERVICES, INC.									
57	120308	COLUMBIA HOSPITAL	8,574	2,047	10,621		15008.610				
58	295655	COMMUNITY HC - J. R. CLARKE									
59	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)									
60	295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)									

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals									
		Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS	
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)	
61	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)									
62	295655	COMMUNITY HEALTH CENTERS OF PINELLAS									
63	295655	COMMUNITY HEALTH CENTERS OF PINELLAS									
64	606383	COMMUNITY HEALTH CENTERS OF PINELLAS									
65	295451	COMMUNITY HEALTH CENTERS, INC.									
66	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)									
67	295728	COMMUNITY HEALTH OF SOUTH FLORIDA									
68	105520	COMMUNITY HOSPITAL	8,027	937	8,964		10850.874				
69	109606	CORAL GABLES HOSPITAL	5,192	249	5,441		4480.814				
70	120405	CORAL SPRINGS MEDICAL CENTER	8,579	1,115	9,694	13,821,547	22414.592	14,996,378			14,996,378
71	279234	DADE COUNTY DEPARTMENT OF HEALTH									
72	120049	DAYTONA MEDICAL CENTER									
73	110060	DEERING HOSPITAL									
74	120090	DELRAY MEDICAL CENTER	3,543	2,434	5,977						
75	279242	DESOTO COUNTY PUBLIC HEALTH UNIT									
76	101923	DESOTO MEMORIAL HOSPITAL	2,048	1,191	3,239		3362.211	133,226	133,226		133,226
77	279251	DIXIE COUNTY HEALTH DEPARTMENT									
78	103543	DOCTORS' HOSPITAL - CORAL GABLES			0		5144.691				
79	119954	DOCTORS HOSPITAL OF SARASOTA	755	209	964						
80	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	674	356	1,030		1514.893	60,027	60,027		60,027
81	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,275	1,045	2,320		2651.863	105,079	105,079		105,079
82	102776	DOUGLASS GARDENS HOSPITAL			0						
83	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)									
84	279269	DUVAL CHD/AGAPE CHC (WEST JAX)									
85	279269	DUVAL COUNTY HEALTH DEPARTMENT									
86	100048	ED FRASER MEMORIAL HOSPITAL	29	-2,269	-2,240		1506.418	59,691	59,691		59,691
87	212032	EDWARD J HEALEY REHAB AND NURSING HOME									
88	102598	EDWARD WHITE HOSPITAL	1,695	748	2,443		2463.576				
89	102750	EMERALD COAST REHABILITATION HOSPITAL			0						
90	102539	ENGLEWOOD COMMUNITY HOSPITAL	274	153	427						
91	6929907	ESCAMBIA COMMUNITY CLINICS, INC.									
92	101435	EVERGLADES REGIONAL MEDICAL CENTER									
93	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY									
94	295701	FAMILY HEALTH CENTER OF SW FLORIDA									

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Rural Hospitals		TOTAL OF
		Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	Proportional Adjust.	Adjusted	ACCESS SYS.
		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	For Rural	Rural	PAYMENTS
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
95	117463	FAWCETT MEMORIAL HOSPITAL	1,544	367	1,911					
96	101206	FISHERMEN'S HOSPITAL	260	278	538	184.533		7,312	7,312	7,312
97	101711	FLAGLER HOSPITAL	6,079	2,724	8,803	12873.080				
98	295744	FLORIDA COMMUNITY HEALTH CENTERS								
99	101290	FLORIDA HOSPITAL	71,172	34,690	105,862	152402.337				
100	102601	FLORIDA HOSPITAL - WAUCHULA	110	1,433	1,543	1604.789		63,589	63,589	63,589
101	101877	FLORIDA HOSPITAL DELAND	4,659	1,510	6,169	9068.509				
102	101826	FLORIDA HOSPITAL FISH MEMORIAL	2,482	1,318	3,800	7852.436				
103	101893	FLORIDA HOSPITAL FLAGLER	690	721	1,411	4002.642		158,602	158,602	158,602
104	100901	FLORIDA HOSPITAL HEARTLAND	5,139	1,914	7,053	10157.350				
105	101095	FLORIDA HOSPITAL WATERMAN	3,917	1,161	5,078	187,622	13133.374	203,570		203,570
106	101494	FLORIDA HOSPITAL ZEPHYRHILLS	3,277	1,801	5,078	8416.120				
107	102148	FLORIDA MEDICAL CENTER								
108	102032	FLORIDA MEDICAL CENTER SOUTH								
109	260011	FLORIDA STATE HOSPITAL								
110	119784	FLORIDA STATE HOSPITAL - MED. SURG.	7,051	0	7,051					
111	111325	FORT WALTON BEACH MEDICAL CENTER	6,424	753	7,177	11854.143				
112	11826	FOUND CARE								
113	260037	G. PIERCE WOOD HOSPITAL								
114	100811	GADSDEN COMMUNITY HOSPITAL								
115	102717	GENESIS REHABILITATION HOSPITAL								
116	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	62	18	80	557.965		22,109	22,109	22,109
117	111368	GOLDEN GLADES REGIONAL MED CENTER								
118	101524	GOOD SAMARITAN MEDICAL CENTER	4,247	972	5,219	9534.244				
119	102253	GULF COAST HOSPITAL - FT. MYERS								
120	111341	GULF COAST MEDICAL CENTER	3,772	541	4,313	17470.506				
121	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	7,604	399	8,003	11742.007				
122	100820	GULF PINES HOSPITAL								
123	120324	H. LEE MOFFIT CANCER CENTER	3,418	3,201	6,619	5,803,255	16263.845	6,296,532		6,296,532
124	101842	HALIFAX HEALTH	21,520	5,128	26,648	18,109,172	35353.616	19,648,452		19,648,452
125	101354	HEALTH CENTRAL	5,977	3,308	9,285	2,370,438	16368.614	2,571,925		2,571,925
126	204811	HEALTH CENTRAL PARK								
127	22107	HEALTH FOUNDATION OF SOUTH FLORIDA								
128	6874291	HEALTHCARE FOR THE HOMELESS								

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Rural Hospitals											
		Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	TOTAL OF ACCESS SYS. PAYMENTS			
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)			
129	6874291	HEALTHCARE FOR THE HOMELESS											
130	101885	HEALTHMARK REGIONAL MEDICAL CENTER	546	103	649		1220.736		48,371	48,371		48,371	
131	102709	HEALTHSOUTH HOSPITAL - MIAMI			0								
132	120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	5,024	62	5,086		5447.928						
133	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			0								
134	103551	HEALTHSOUTH REHAB OF SPRING HILL			0								
135	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			0								
136	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES			0								
137	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE			0								
138	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	204	0	204								
139	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	164	0	164								
140	103560	HEALTHSOUTH RIDGELAKE HOSPITAL			0								
141	17183	HEART OF FLORIDA HEALTH CENTER											
142	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	5,994	1,984	7,978		10063.897						
143	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER											
144	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,208	571	2,779		3120.392						
145	100862	HENDRY REGIONAL MEDICAL CENTER	512	0	512		1413.491		56,009	56,009		56,009	
146	279374	HERNANDO COUNTY HEALTH DEPARTMENT											
147	100412	HIALEAH HOSPITAL	14,316	884	15,200		18275.074						
148	100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,051	497	2,548	565,209	2967.719	613,252				613,252	
149	111791	HOLLYWOOD MEDICAL CENTER											
150	519022	HOLMES COUNTY HEALTH DEPARTMENT											
151	100081	HOLMES REGIONAL MEDICAL CENTER	13,425	7,544	20,969		34280.911						
152	100188	HOLY CROSS HOSPITAL			0		10642.853						
153	102261	HOMESTEAD HOSPITAL	9,470	3,426	12,896		23060.976						
154	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS											
155	108219	IMPERIAL POINT HOSPITAL	6,676	2,551	9,227	31,557,004	12758.207	34,239,349				34,239,349	
156	101044	INDIAN RIVER MEMORIAL HOSPITAL	7,153	3,403	10,556	8,915,254	14286.270	9,673,051				9,673,051	
157	101061	JACKSON HOSPITAL	2,337	820	3,157		5245.457		207,848	207,848		207,848	
158	100421	JACKSON MEMORIAL HOSPITAL	184,940	34,899	219,839	328,264,792	206932.540	356,167,299				356,167,299	
159	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER											
160	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER											
161	101737	JAY HOSPITAL	636	727	1,363		1224.221		48,509	48,509		48,509	
162	279439	JEFFERSON COUNTY HEALTH DEPARTMENT											

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Medicaid Number	Provider	Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Rural Hospitals		TOTAL OF
		Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	Proportional Adjust.	Adjusted	ACCESS SYS.
		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	For Rural	Rural	PAYMENTS
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
163	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS								
164	101460	JFK MEDICAL CENTER	10,069	7,425	17,494		31422.985			
165	120294	JUPITER MEDICAL CENTER	1,161	393	1,554		4654.028			
166	120138	KENDALL REGIONAL MEDICAL CENTER	12,282	1,386	13,668		21401.355			
167	102300	KINDRED HOSPITAL - CENTRAL TAMPA			0					
168	103535	KINDRED HOSPITAL - OCALA			0					
169	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			0					
170	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			0					
171	100196	KINDRED HOSPITAL - SOUTH FLORIDA			0					
172	102342	KINDRED HOSPITAL BAY AREA - TAMPA			0					
173	102768	KINDRED HOSPITAL-ST. PETERSBURG			0					
174	108227	LAKE BUTLER HOSPITAL	82	829	911		1378.570	54,625	54,625	54,625
175	119768	LAKE CITY MEDICAL CENTER	953	231	1,184		2011.835			
176	563234	LAKE COUNTY HEALTH DEPARTMENT								
177	563234	LAKE COUNTY HEALTH DEPARTMENT								
178	101664	LAKE WALES MEDICAL CENTER	1,271	375	1,646		4339.031			
179	101648	LAKELAND REGIONAL MEDICAL CENTER	22,986	7,770	30,756		53402.272			
180	101443	LAKESIDE MEDICAL CENTER	3,941	425	4,366	3,500,000	4592.257	3,797,500	181,965	3,979,465
181	103420	LAKEWOOD RANCH MEDICAL CENTER	630	76	706		1902.782			
182	119741	LARGO MEDICAL CENTER	2,670	939	3,609		12086.549			
183	119695	LAWNWOOD REGIONAL MEDICAL CENTER	13,021	1,676	14,697		26911.391			
184	279463	LEE COUNTY HEALTH DEPARTMENT								
185	101109	LEE MEMORIAL HOSPITAL	26,833	10,863	37,696	16,377,741	60090.759	17,769,849		17,769,849
186	101079	LEESBURG REGIONAL MEDICAL CENTER	5,473	1,169	6,642	1,410,325	12547.438	1,530,203		1,530,203
187	101117	LEHIGH REGIONAL MEDICAL CENTER	1,067	75	1,142		3014.622			
188	279498	LIBERTY COUNTY HEALTH DEPARTMENT								
189	101192	LOWER KEYS HOSPITAL	2,880	1,027	3,907		6558.206			
190	290408	MADISON COUNTY HEALTH DEPARTMENT								
191	101150	MADISON COUNTY MEMORIAL HOSPITAL	326	143	469		933.294	36,981	36,981	36,981
192	295612	MANATEE COUNTY RURAL HEALTH SERVICES								
193	295612	MANATEE COUNTY RURAL HEALTH SERVICES								
194	295612	MANATEE COUNTY RURAL HEALTH SERVICES								
195	101168	MANATEE MEMORIAL HOSPITAL	12,222	3,439	15,661	2,039,290	25736.881	2,212,630		2,212,630
196	203475	MARIANNA HEALTH AND REHAB CENTER								

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		(Incl. HMO)						Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments		
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)	
197	101214	MARINERS HOSPITAL	261	892	1,153		2074.153		82,187	82,187	82,187
198	279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE									
199	101184	MARTIN MEMORIAL MEDICAL CENTER	5,699	3,345	9,044		12643.540				
200	120081	MEASE HOSPITAL - COUNTRYSIDE	4,622	1,921	6,543						
201	101541	MEASE HOSPITAL - DUNEDIN	3,237	1,507	4,744		20627.057				
202	101851	MEDICAL CENTER-PENINSULA									
203	101869	MEMORIAL HOSPITAL - ORMOND BEACH	2,693	1,762	4,455						
204	101761	MEMORIAL HOSPITAL - SARASOTA	14,362	122	14,484	19,232,905	28386.223	20,867,702			20,867,702
205	103454	MEMORIAL HOSPITAL MIRAMAR	1,894	438	2,332	4,971,165	14431.720	5,393,714			5,393,714
206	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	11,780	958	12,738		19282.262				
207	112798	MEMORIAL HOSPITAL OF TAMPA			0		2933.436				
208	102229	MEMORIAL HOSPITAL PEMBROKE	3,444	3,673	7,117	3,935,564	16044.930	4,270,087			4,270,087
209	102521	MEMORIAL HOSPITAL WEST	10,582	4,590	15,172	9,347,462	29534.966	10,141,996			10,141,996
210	201006	MEMORIAL MANOR									
211	100200	MEMORIAL REGIONAL HOSPITAL	40,564	19,432	59,996	87,381,685	99084.214	94,809,128			94,809,128
212	100439	MERCY HOSPITAL	9,676	1,153	10,829		4063.723				
213	100706	METHODIST HOSPITAL, INC.									
214	100544	METROPOLITAN HOSPITAL	5,190	71	5,261		4097.286				
215	295442	MIAMI BEACH CHC									
216	295442	MIAMI BEACH COM. HEALTH CTR									
217	295442	MIAMI BEACH COMMUNITY HEALTH CENTER									
218	295442	MIAMI BEACH COMMUNITY HEALTH CENTER									
219	100609	MIAMI CHILDRENS HOSPITAL	41,319	987	42,306		43887.132				
220	100447	MIAMI HEART INSTITUTE									
221	101583	MORTON F. PLANT HOSPITAL	14,356	5,046	19,402		24606.389				
222	100463	MT. SINAI MEDICAL CENTER	12,270	1,046	13,316		26358.784				
223	101176	MUNROE REGIONAL MEDICAL CENTER	10,581	2,775	13,356	2,019,123	19570.632	2,190,748			2,190,748
224	260029	N.E. FLORIDA STATE HOSPITAL									
225	100315	NAPLES COMMUNITY HOSPITAL	13,843	7,855	21,698		34369.500				
226	279552	NASSAU COUNTY HEALTH DEPARTMENT									
227	101141	NATURE COAST REGIONAL HOSPITAL	779	274	1,053					0	0
228	101508	NORTH BAY HOSPITAL	1,692	1,622	3,314		15176.133				
229	100218	NORTH BROWARD MEDICAL CENTER	8,365	9,149	17,514	20,996,228	27532.207	22,780,907			22,780,907
230	140442	NORTH DADE HEALTH CENTER (JMH)									

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		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)		
231	295680	NORTH FLORIDA MEDICAL CENTERS										
232	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA										
233	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	6,435	934	7,369		13699.757					
234	101265	NORTH OKALOOSA MEDICAL CENTER	3,051	546	3,597		4023.820					
235	100498	NORTH SHORE MEDICAL CENTER	21,561	3,338	24,899		41509.419					
236	6879551	NORTHEAST FL HEALTH SERVICES										
237	6879551	NORTHEAST FLORIDA HEALTH SERVICES										
238	102571	NORTHRIDGE MEDICAL CENTER	1,224	180	1,404							
239	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	4,628	1,947	6,575		9313.487					
240	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	321	158	479		1660.474	65,795	65,795		65,795	
241	104591	NORTHWEST REGIONAL HOSPITAL	6,282	409	6,691		9953.030					
242	120073	OAK HILL HOSPITAL	2,226	693	2,919							
243	109886	OCALA REGIONAL MEDICAL CENTER	5,402	1,403	6,805	66,027	7395.475	71,639				71,639
244	279561	OKALOOSA COUNTY HEALTH DEPARTMENT										
245	279587	ORANGE COUNTY HEALTH DEPARTMENT										
246	111741	ORANGE PARK MEDICAL CENTER	8,046	982	9,028		16617.940					
247	101338	ORLANDO REGIONAL MEDICAL CENTER	72,166	25,378	97,544		156167.940					
248	8356	OSCEOLA CHD/POINCIA										
249	279595	OSCEOLA COUNTY HEALTH DEPARTMENT										
250	101389	OSCEOLA REGIONAL MEDICAL CENTER	9,117	1,072	10,189		19616.404					
251	102105	PALM BEACH GARDENS MEDICAL CENTER	1,665	165	1,830		5073.474					
252	102245	PALM BEACH REGIONAL HOSPITAL										
253	100536	PALM SPRINGS GENERAL HOSPITAL	6,063	0	6,063		3663.472					
254	104604	PALMETTO GENERAL HOSPITAL	19,190	1,017	20,207		33974.278					
255	120111	PALMS OF PASADENA HOSPITAL			0							
256	120260	PALMS WEST HOSPITAL	10,213	2,131	12,344		16401.029					
257	6896936	PANCARE HEALTH CENTER										
258	111414	PARK MEDICAL CENTER										
259	102385	PARKWAY REGIONAL MEDICAL CENTER										
260	100102	PARRISH MEDICAL CENTER	3,374	2,038	5,412	1,055,928	9101.013	1,145,682				1,145,682
261	109592	PASCO REGIONAL MEDICAL CENTER	1,889	422	2,311		2501.568					
262	100285	PEACE RIVER REGIONAL MEDICAL CENTER	2,934	409	3,343		9476.571					
263	103144	PHYSICIANS REGIONAL MEDICAL CENTER			0		4874.089					
264	120251	PINECREST REHABILITATION HOSPITAL										

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		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)		
265	279625	PINELLAS COUNTY HEALTH DEPARTMENT										
266	120006	PLANTATION GENERAL HOSPITAL	20,898	702	21,600			31938.373				
267	279633	POLK COUNTY HEALTH DEPARTMENT										
268	101681	POLK GENERAL HOSPITAL										
269	102237	POMPANO BEACH MEDICAL CENTER										
270	295507	PREMIER COMMUNITY HEALTHCARE										
271	101311	PRINCETON HOSPITAL			0							
272	113514	PUTNAM COMMUNITY MEDICAL CENTER	3,799	713	4,512			6154.436		243,866	243,866	243,866
273	119750	RAULERSON HOSPITAL	1,362	751	2,113			2651.854		105,078	105,078	105,078
274	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	3,455	614	4,069			9244.548				
275	295434	RURAL HEALTH CARE - FMDC										
276	100765	SACRED HEART HOSPITAL	29,692	4,260	33,952			47214.258				
277	20127	SACRED HEART HOSPITAL ON THE GULF				417,604		453,100				453,100
278	103233	SACRED HOSPITAL ON THE EMERALD COAST	407	369	776			3781.524		149,841	149,841	149,841
279	120227	SAINT ANTHONY'S HOSPITAL	8,085	3,384	11,469			18099.854				
280	100722	SAINT LUKE'S HOSPITAL			0							
281	100731	SAINT VINCENT'S HEALTH SYSTEM	12,294	1,702	13,996			25837.217				
282	101745	SANTA ROSA MEDICAL CENTER	2,257	113	2,370	122,483		3465.610	132,894			132,894
283	279684	SARASOTA COUNTY HEALTH DEPARTMENT										
284	120014	SEBASTIAN HOSPITAL	710	898	1,608							
285	103390	SELECT SPECIALTY HOSPITAL - ORLANDO			0							
286	103373	SELECT SPECIALTY HOSPITAL MIAMI			0							
287	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			0							
288	379158	SENIOR FRIENDSHIP CENTERS										
289	119989	SEVEN RIVERS COMMUNITY HOSPITAL	1,903	354	2,257			3551.685				
290	100013	SHANDS AT AGH										
291	100676	SHANDS AT JACKSONVILLE	37,483	18,720	56,203	4,171,073		93195.764	4,525,614			4,525,614
292	100331	SHANDS AT LAKE SHORE	5,052	2,883	7,935	2,571,994		6849.694	2,790,613	271,415	3,062,028	3,062,028
293	100072	SHANDS AT STARKE	325	742	1,067			1222.144		48,427	48,427	48,427
294	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	198	619	817	224,283		1051.191	243,347	41,653	285,000	285,000
295	100030	SHANDS TEACHING HOSPITAL & CLINIC	63,983	16,685	80,668	3,820,670		97734.270	4,145,427			4,145,427
296	103284	SISTER EMMANUEL HOSPITAL			0							
297	119946	SOUTH BAY HOSPITAL	1,108	1,185	2,293							
298	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,958	2,985	6,943			9171.196				

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		(Incl. HMO)						Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
299	260045	SOUTH FLORIDA STATE HOSPITAL								
300	101087	SOUTH LAKE MEMORIAL HOSPITAL	1,824	731	2,555		7060.894			
301	100587	SOUTH MIAMI HOSPITAL	9,475	1,830	11,305		23404.695			
302	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL								
303	100595	SOUTH SHORE HOSPITAL								
304	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0	229	229					
305	102466	SPRING HILL REGIONAL HOSPITAL								
306	103462	ST CLOUD REGIONAL MEDICAL CENTER			0		2938.901			
307	279668	ST LUCIE COUNTY HEALTH DEPARTMENT								
308	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	931	49	980					
309	102407	ST. JOHN'S REHABILITATION HOSPITAL	525	67	592					
310	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK								
311	6867286	ST. JOSEPH CARE OF FLORIDA								
312	100978	ST. JOSEPH'S HOSPITAL	51,713	15,774	67,487		83622.876			
313	119971	ST. LUCIE MEDICAL CENTER	3,983	677	4,660		8550.300			
314	101486	ST. MARY'S HOSPITAL	35,757	4,652	40,409		56691.101			
315	120103	ST. PETERSBURG GENERAL HOSPITAL	5,385	1,874	7,259		7358.688			
316	101591	SUN COAST HOSPITAL								
317	295230	SUNCOAST CHC								
318	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)								
319	295230	SUNCOAST COMM HEALTH CTR								
320	295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)								
321	119962	SUNLAND - MARIANNA								
322	119920	TACACHALE DAHLIA HOSPITAL								
323	101133	TALLAHASSEE MEMORIAL HEALTHCARE	20,950	5,008	25,958		33381.679			
324	295485	TAMPA FAMILY HEALTH CENTER								
325	295485	TAMPA FAMILY HEALTH CENTER								
326	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)								
327	295485	TAMPA FAMILY HEALTH CENTER (NEW)								
328	295485	TAMPA FAMILY HEALTH CTR.								
329	100994	TAMPA GENERAL HOSPITAL	46,900	18,860	65,760		89739.563			
330	202533	THE ROHR HOME								
331	103179	THE VILLAGES REGIONAL HOSPITAL	600	161	761					
332	295477	THOMAS E. LANGLEY MEDICAL CENTER								

Table 2 -LIP Payments to Low-Income Hospitals
State Fiscal Year 2012 - 2013
 Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Medicaid Days (Incl. HMO)	Charity Care Days	M'caid + Char Care Days	Amount of Local Tax Support	Mcaid+Char+ 50% Bad Debt days (if Eligible)	Preliminary Amount (108.5% of Local Funding)	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS	
		(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	RP = (RL+RO)	
									RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	
333	119849	TOWN & COUNTRY HOSPITAL			0		4308.933				
334	6800050	TREASURE COAST COMMUNITY HEALTH CENTER									
335	295060	TRENTON MEDICAL CENTER, INC.									
336	100838	TRINITY COMMUNITY HOSPITAL									
337	101257	TWIN CITIES HOSPITAL	405	169	574		750.143				
338	279731	UNION COUNTY HEALTH DEPARTMENT									
339	100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	1,627	919	2,546		2865.704				
340	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	11,726	5,043	16,769		24529.422				
341	112801	UNIVERSITY HOSPITAL	4,333	921	5,254		8656.560				
342	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0		0		1594.919				
343	102679	VENCOR HOSPITAL - NORTH FLORIDA									
344	119733	VENICE HOSPITAL	1,211	608	1,819						
345	150258	VITA HEALTH									
346	279749	VOLUSIA COUNTY HEALTH DEPARTMENT									
347	279765	WALTON COUNTY HEALTH DEPARTMENT									
348	102130	WELLINGTON REGIONAL MEDICAL CENTER	5,296	521	5,817		13323.067				
349	120243	WEST BOCA MEDICAL CENTER	6,137	230	6,367		10599.298				
350	260053	WEST FLORIDA COMMUNITY CARE CENTER	0	11,956	11,956		16678.961				
351	113212	WEST FLORIDA HOSPITAL	5,043	893	5,936		10328.877				
352	101702	WEST GABLES REHABILITATION HOSPITAL			0						
353	100625	WESTCHESTER GENERAL HOSPITAL	11,247	1,138	12,385		8027.131				
354	112305	WESTSIDE REGIONAL MEDICAL CENTE	3,370	604	3,974		5559.807				
355	101699	WINTER HAVEN HOSPITAL	11,407	3,435	14,842		18781.976				
356	101362	WINTER PARK MEMORIAL HOSPITAL									
357	100111	WUESTHOFF HOSPITAL									
358		Undetermined				12,026,806	13,049,085			13,049,085	
Totals						704,612,433	3154382.676	764,504,489	2,419,573	9,251,033	766,924,062

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2013-14					Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)			
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAF		Total DSH	InPatient	Outpatient	Total
					102610	AG HOLLEY								
101516	ALL CHILDREN'S HOSPITAL	5,383,582		5,383,582	20,146			376,963		397,109	5,780,691	20,251,499	5,762,408	26,013,907
116483	ANN BATES LEACH EYE HOSPITAL											3,807	770,123	773,930
120375	AVENTURA HOSPITAL & MEDICAL CEN													
102326	BAPTIST MEDICAL CENTER - BEACHES													
100358	BAPTIST HOSPITAL OF MIAMI	1,220,091		1,220,091							1,220,091	15,823,926	1,679,347	17,503,272
100749	BAPTIST HOSPITAL OF PENSACOLA	531,469		531,469							531,469	4,690,454	1,462,194	6,152,648
100641	BAPTIST MEDICAL CENTER	514,648		514,648							514,648	11,476,986	174,383	11,651,369
101231	BAPTIST MEDICAL CENTER - NASSAU	130,139	138,535	268,674					260,081	260,081	528,755			
120413	BARTOW REGIONAL MEDICAL CENTER											340,957	169,740	510,697
100064	BAY MEDICAL CENTER	284,878		284,878	4,686,186					4,686,186	4,971,064	2,007,005	640,226	2,647,231
101567	BAYFRONT MEDICAL CENTER	338,760		338,760			1,088,481			1,088,481	1,427,240	4,715,652	174,763	4,890,415
101834	BERT FISH MEDICAL CENTER													
101401	BETHESDA HEALTHCARE SYSTEM	134,104		134,104							134,104	3,814,307	200,974	4,015,281
110213	BLAKE MEDICAL CENTER	194,133		194,133							194,133			
101419	BOCA RATON COMMUNITY HOSPITAL													
118079	BRANDON REGIONAL HOSPITAL	211,138		211,138							211,138	3,872,046		3,872,046
102652	BROOKS REHABILITATION HOSPITAL													
100871	BROOKSVILLE REGIONAL HOSPITAL	193,230	1,065,403	1,258,633							1,258,633	1,711,980		1,711,980
100129	BROWARD HEALTH - BROWARD GENERAL M	2,748,267	98,878,182	101,626,449	20,631,350		1,088,481	1,981,341		23,701,171	125,327,620	19,598,274	4,502,617	24,100,891
100269	CALHOUN LIBERTY HOSPITAL	145,416	28,833	174,249					468,338	468,338	642,586			
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	157,981		157,981	93,749				438,951	532,700	690,681			
100099	CAPE CANAVERAL HOSPITAL													
119717	CAPE CORAL HOSPITAL				1,740,797					1,740,797	1,740,797			
100366	UNIVERSITY OF MIAMI HOSPITAL	19,635		19,635			1,319,747			1,319,747	1,339,383	5,465,061	742,077	6,207,138
101788	CENTRAL FLORIDA REGIONAL HOSPITAL													
100277	CHARLOTTE REGIONAL MEDICAL CENTER													
102199	CITRUS MEMORIAL HEALTH SYSTEM		7,829,231	7,829,231	748,786					748,786	8,578,017			
101966	CLEARWATER COMMUNITY HOSPITAL													
102202	CLEVELAND CLINIC FLORIDA WESTON													
120308	COLUMBIA HOSPITAL	79,786		79,786							79,786	1,026,237	199,473	1,225,711
105520	COMMUNITY HOSPITAL													
109606	CORAL GABLES HOSPITAL	41,320		41,320							41,320	795,352		795,352
120405	BROWARD HEALTH - CORAL SPRINGS MEDIC	42,750	14,996,378	15,039,128	1,966,276			137,263		2,103,539	17,142,667	2,785,632		2,785,632
109592	PASCO REGIONAL MEDICAL CENTER													
120049	ATLANTIC MEDICAL CENTER													
110060	JACKSON SOUTH COMMUNITY HOSPITAL													
120090	DELRAY MEDICAL CENTER	438,491		438,491							438,491			
101923	DESOTO MEMORIAL HOSPITAL	237,770	133,226	370,996	1,167				233,153	234,319	605,315			
103543	DOCTORS' HOSPITAL - CORAL GABLES													
119954	DOCTORS HOSPITAL OF SARASOTA													
101036	DOCTORS MEMORIAL HOSPITAL	180,201	60,027	240,228	93,749				213,299	307,048	547,277			
101800	DOCTORS MEMORIAL HOSPITAL	234,826	105,079	339,905					215,966	215,966	555,871			
102776	MIAMI JEWISH HOME & HOSPITAL													
100048	ED FRASER MEMORIAL HOSPITAL	1,059,211	59,691	1,118,902	93,749				2,581,227	2,674,976	3,793,878			
102598	EDWARD WHITE HOSPITAL													
102750	HEALTHSOUTH EMERALD COAST REHABILIT													
102539	ENGLEWOOD COMMUNITY HOSPITAL													
101435	EVERGLADES REGIONAL MEDICAL CENTER													
117463	FAWCETT MEMORIAL HOSPITAL													
101206	FISHERMEN'S HOSPITAL	156,636	7,312	163,948					507,470	507,470	671,418			
101711	FLAGLER HOSPITAL													
101290	FLORIDA HOSPITAL	261,275		261,275			1,715,181			1,715,181	1,976,456	39,186,631	6,583,714	45,770,344
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.													
102601	FLORIDA HOSPITAL - WAUCHULA	143,253	63,589	206,842					465,877	465,877	672,719			
101893	FLORIDA HOSPITAL FLAGLER	127,374	158,602	285,976					486,860	486,860	772,836			
101095	FLORIDA HOSPITAL WATERMAN		203,570	203,570							203,570			
101494	FLORIDA HOSPITAL ZEPHYRHILLS													
102148	FLORIDA MEDICAL CENTER											361,367		361,367
102032	FLORIDA MEDICAL CENTER SOUTH													
260011	FLORIDA STATE HOSPITAL													

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					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFPAP		Total DSH	InPatient	Outpatient	Total
					119784	FLORIDA STATE HOSPITAL - MED SURG.					1,941			
111325	FORT WALTON BEACH MEDICAL CENTER													
260037	G. PIERCE WOOD HOSPITAL													
100811	GADSDEN COMMUNITY HOSPITAL													
102717	BROOKS HEALTH SYSTEM													
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	177,106	22,109	199,215	93,749			280,269	374,018	573,233				
101443	GLADES GENERAL HOSPITAL	238,333	3,979,465	4,217,798	600,509			223,803	824,311	5,042,110				
111368	PARKWAY REGIONAL MEDICAL CENTER WE													
101524	GOOD SAMARITAN MEDICAL CENTER													
117617	GULF COAST MEDICAL CENTER	165,191		165,191						165,191	3,550,923	285,925	3,836,849	
102253	GULF COAST HOSPITAL - FT. MYERS				394,299				394,299	394,299				
100820	GULF PINES HOSPITAL													
120324	H. LEE MOFFIT CANCER CENTER		6,296,532	6,296,532		1,715,181			1,715,181	8,011,713	1,256,818	6,693,186	7,950,004	
119750	H.H. RAULERSON	168,405	105,078	273,483						273,483				
101842	HALIFAX HEALTH	259,861	19,648,452	19,908,313	5,866,547	1,088,481			6,955,028	26,863,340	5,411,533	970,696	6,382,228	
101354	HEALTH CENTRAL	19,734	2,571,925	2,591,659	2,525,784				2,525,784	5,117,443	1,029,883	262,048	1,291,931	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	118,714	48,371	167,085				416,245	416,245	583,330				
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI													
120057	LARKIN COMMUNITY HOSPITAL	3,672		3,672		1,088,481			1,088,481	1,092,153	1,252,285	329,415	1,581,700	
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHA													
103551	HEALTHSOUTH REHAB OF SPRING HILL													
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO													
120421	HEALTHSOUTH SEA PINES REHABILITATION													
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL													
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS CO													
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASO													
103560	HEALTHSOUTH RIDGELAKE HOSPITAL													
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	125,119		125,119						125,119	2,675,195		2,675,195	
101613	HELEN ELLIS MEMORIAL HOSPITAL													
100862	HENDRY REGIONAL MEDICAL CENTER	160,346	56,009	216,355	93,749			378,992	472,741	689,096				
100412	HIALEAH HOSPITAL	251,529		251,529	7,849				7,849	259,378	5,446,267	631,648	6,077,915	
100897	HIGHLANDS REGIONAL MEDICAL CENTER		613,252	613,252						613,252				
111791	MEMORIAL REGIONAL HOSPITAL SOUTH													
100081	HOLMES REGIONAL MEDICAL CENTER	293,697		293,697						293,697	5,459,044	160,439	5,619,483	
100188	HOLY CROSS HOSPITAL													
102261	HOMESTEAD HOSPITAL	417,436		417,436	5,622				5,622	423,058	7,691,454	278,247	7,969,702	
108219	BROWARD HEALTH - IMPERIAL POINT HOSP	589,206	34,239,349	34,828,555	2,250,185		261,879		2,512,064	37,340,619	1,655,589	284,628	1,940,218	
101044	INDIAN RIVER MEDICAL CENTER		9,673,051	9,673,051						9,673,051				
101061	JACKSON HOSPITAL	161,568	207,848	369,416	93,749			216,878	310,627	680,043				
100421	JACKSON MEMORIAL HOSPITAL	5,052,826	356,167,299	361,220,125	51,328,844	14,814,468	2,222,666		68,365,977	429,586,102	76,698,446	7,550,847	84,249,293	
101737	JAY HOSPITAL	150,480	48,509	198,989				375,786	375,786	574,775				
101460	JFK MEDICAL CENTER	1,147,115		1,147,115						1,147,115	4,846,806		4,846,806	
120294	JUPITER MEDICAL CENTER													
120138	KENDALL REGIONAL MEDICAL CENTER	438,884		438,884						438,884	4,053,682	184,919	4,238,601	
102300	KINDRED HOSPITAL - CENTRAL TAMPA													
103535	KINDRED HOSPITAL - OCALA													
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWC													
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLE													
100196	KINDRED HOSPITAL - SOUTH FLORIDA													
102342	KINDRED HOSPITAL BAY AREA - TAMPA													
108227	LAKE BUTLER HOSPITAL	506,573	54,625	561,198				631,135	631,135	1,192,333				
119768	LAKE CITY MEDICAL CENTER													
101664	LAKE WALES MEDICAL CENTERS													
101648	LAKELAND REGIONAL MEDICAL CENTER	368,228		368,228						368,228	5,606,057	1,112,517	6,718,574	
103420	LAKEWOOD RANCH MEDICAL CENTER													
119741	LARGO MEDICAL CENTER	535,676		535,676		1,523,262			1,523,262	2,058,938	669,972	110,733	780,705	
119695	LAWNWOOD REGIONAL MEDICAL CENTER	449,116		449,116						449,116	4,901,083	205,327	5,106,411	
101109	LEE MEMORIAL HOSPITAL	1,105,392	17,769,849	18,875,241	8,472,650				8,472,650	27,347,892	15,186,056	3,506,508	18,692,564	
101079	LEESBURG REGIONAL MEDICAL CENTER		1,530,203	1,530,203						1,530,203				
101117	LEHIGH REGIONAL MEDICAL CENTER													
101192	LOWER KEYS MEDICAL CENTER	73,506		73,506						73,506	1,521,187	153,729	1,674,916	

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					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		InPatient	Outpatient	Total
					101150	MADISON COUNTY MEMORIAL HOSPITAL	102,400	36,981	139,381					
101168	MANATEE MEMORIAL HOSPITAL	94,286	2,212,630	2,306,916							2,306,916	4,652,285	263,386	4,915,671
101214	MARINERS HOSPITAL	137,757	82,187	219,944					235,179	235,179	455,123			
101184	MARTIN MEMORIAL HOSPITAL													
120081	MEASE HOSPITAL - COUNTRYSIDE													
101541	MEASE HOSPITAL - DUNEDIN													
101851	FLORIDA HOSPITAL OCEANSIDE													
119971	ST. LUCIE MEDICAL CENTER	104,347		104,347			1,088,481			1,088,481	1,192,828	2,153,546	38,910	2,192,456
101869	FLORIDA HOSPITAL ORMOND MEMORIAL													
101761	SARASOTA MEMORIAL HOSPITAL		20,867,702	20,867,702	3,073,664					3,073,664	23,941,366			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA													
103454	MEMORIAL HOSPITAL MIRAMAR		5,393,714	5,393,714	93,749		44,700			138,449	5,532,163	1,206,882	1,490,340	2,697,223
112798	MEMORIAL HOSPITAL OF TAMPA													
102229	MEMORIAL HOSPITAL PEMBROKE	585,809	4,270,087	4,855,896	2,830,812		89,401			2,920,214	7,776,109	1,300,809	1,270,089	2,570,898
102521	MEMORIAL HOSPITAL WEST		10,141,996	10,141,996	3,548,758		206,111			3,754,869	13,896,865			
101931	MEMORIAL HOSPITAL JACKSONVILLE													
100200	MEMORIAL REGIONAL HOSPITAL	3,557,691	94,809,128	98,366,819	18,428,349		1,391,322			19,819,671	118,186,490	16,005,292	8,219,714	24,225,007
100439	MERCY HOSPITAL													
100706	METHODIST MEDICAL CENTER													
100609	MIAMI CHILDRENS HOSPITAL	4,575,997		4,575,997	22,859		376,963			399,822	4,975,819	24,926,265	9,003,374	33,929,638
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART I													
101583	MORTON F. PLANT HOSPITAL	281,521		281,521			1,088,481			1,088,481	1,370,002	6,161,970	1,024,445	7,186,415
100463	MT. SINAI MEDICAL CENTER	6,102,212		6,102,212		3,314,301				3,314,301	9,416,513	4,245,170	441,753	4,686,923
101176	MUNROE REGIONAL MEDICAL CENTER		2,190,748	2,190,748	1,782,263					1,782,263	3,973,011			
260029	N.E. FLORIDA STATE HOSPITAL				3,746					3,746	3,746			
100315	NCH DOWNTOWN NAPLES HOSPITAL	307,261		307,261							307,261	4,081,877		4,081,877
101141	NATURE COAST REGIONAL HEALTH NETWO	151,950		151,950					206,820	206,820	358,770			
40876	NEMOURS HOSPITAL											9,128,686		9,128,686
101508	MORTON PLANT NORTH BAY HOSPITAL													
100218	BROWARD HEALTH - NORTH BROWARD MED	413,198	22,780,907	23,194,105	8,689,565		222,353			8,911,918	32,106,023	4,130,962	883,258	5,014,221
140442	NORTH DADE HEALTH CENTER (JM)													
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE													
101265	NORTH OKALOOSA MEDICAL CENTER													
100498	NORTH SHORE MEDICAL CENTER	89,269		89,269	12,547					12,547	101,817	6,916,571	1,485,237	8,401,808
102571	NORTH RIDGE MEDICAL CENTER													
115193	NORTHSIDE HOSPITAL & HEART INST.	103,184		103,184							103,184	1,875,802	20,591	1,896,393
101907	NORTHWEST FLORIDA COMMUNITY HOSPIT	192,337	65,795	258,132	93,749				277,876	371,625	629,757			
104591	NORTHWEST MEDICAL CENTER													
120073	OAK HILL HOSPITAL													
109886	OCALA REGIONAL MEDICAL CENTER	194,133	71,639	265,772							265,772			
111741	ORANGE PARK MEDICAL CENTER	194,133		194,133							194,133			
101338	ORLANDO REGIONAL MEDICAL CENTER	4,675,739		4,675,739		3,913,286				3,913,286	8,589,024	29,627,741	3,284,277	32,912,018
101389	OSCEOLA REGIONAL MEDICAL CENTER	180,741		180,741							180,741	3,821,759	496,463	4,318,222
102105	PALM BEACH GARDENS MEDICAL CENTER													
102245	PALM BEACH REGIONAL HOSPITAL													
100536	PALM SPRINGS GENERAL HOSPITAL													
104604	PALMETTO GENERAL HOSPITAL	296,451		296,451			1,088,481			1,088,481	1,384,931	6,785,342		6,785,342
120111	PALMS OF PASADENA HOSPITAL													
120260	PALMS WEST HOSPITAL	232,180		232,180							232,180	2,753,255	585,633	3,338,889
100544	PAN AMERICAN HOSPITAL													
111414	PARK MEDICAL CENTER													
102385	PARKWAY REGIONAL (merged JM)													
100102	PARRISH MEDICAL CENTER		1,145,682	1,145,682	1,465,987					1,465,987	2,611,669			
103144	PHYSICAN'S REGIONAL MEDICAL CENTER													
120251	PINECREST REHABILITATION HOSPITAL													
120006	PLANTATION GENERAL HOSPITAL	1,133,377		1,133,377	12,324					12,324	1,145,701	3,807,918		3,807,918
101681	POLK GENERAL HOSPITAL													
102237	POMPANO BEACH MEDICAL CENTER													
101311	PRINCETON HOSPITAL													
113514	PUTNAM COMMUNITY MEDICAL CENTER		243,866	243,866							243,866			
119881	REGIONAL MEDICAL CENTER AT BAYONET P	194,133		194,133							194,133			

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2013-14						Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)		
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAF	Total DSH		InPatient	Outpatient	Total
					100765	SACRED HEART HOSPITAL	3,308,383		3,308,383	17,923				
103233	SACRED HEART OF THE EMERALD COAST		149,841	149,841							149,841			
20127	SACRED HEART HOSPITAL ON THE GULF		453,100	453,100							453,100			
120227	SAINT ANTHONY'S HOSPITAL	16,338		16,338							16,338	2,698,871	460,548	3,159,419
100285	PEACE RIVER REGIONAL MEDICAL CENTER													
100722	SAINT LUKE'S HOSPITAL	6,197		6,197		1,715,181				1,715,181	1,721,378	169,481	36,620	206,101
120103	SAINT PETERSBURG GENERAL HOSPITAL	582,350		582,350			1,088,481			1,088,481	1,670,831	1,714,334	83,537	1,797,871
100731	SAINT VINCENT'S MEDICAL CENTER	170,918		170,918			1,088,481			1,088,481	1,259,399	2,535,587	281,687	2,817,274
101745	SANTA ROSA MEDICAL CENTER		132,894	132,894							132,894			
120014	SEBASTIAN RIVER MEDICAL CENTER													
103390	SELECT SPECIALTY HOSPITAL - ORLANDO													
103373	SELECT SPECIALTY HOSPITAL MIAMI													
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY													
119989	SEVEN RIVERS COMMUNITY HOSPITAL													
100676	SHANDS AT JACKSONVILLE	33,057,705	4,525,614	37,583,319	24,222	11,590,514		1,901,138		13,515,874	51,099,193	13,649,758	7,714,142	21,363,900
100331	SHANDS AT LAKE SHORE	390,731	3,062,028	3,452,759	2,707					278,105	3,730,863			
101796	SHANDS AT LIVE OAK	448,098	285,000	733,098						268,375	1,001,473			
100072	SHANDS AT STARKE	355,813	48,427	404,240						252,827	657,066			
100030	SHANDS TEACHING HOSPITAL & CLINIC	7,537,620	4,145,427	11,683,047	36,594	13,263,313			227,240	13,527,146	25,210,193	31,521,644	10,012,373	41,534,017
103284	SISTER EMMANUEL HOSPITAL													
119946	SOUTH BAY HOSPITAL													
100986	SOUTH FLORIDA BAPTIST HOSPITAL	17,064		17,064							17,064	1,760,061	567,153	2,327,215
260045	SOUTH FLORIDA STATE HOSPITAL													
101087	SOUTH LAKE HOSPITAL													
100587	SOUTH MIAMI HOSPITAL													
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOS													
100595	SOUTH BEACH COMMUNITY HOSPITAL													
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL C				892,825					892,825	892,825			
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL H													
102466	SPRING HILL REGIONAL HOSPITAL													
103462	ST CLOUD REGIONAL MEDICAL CENTER													
120022	ST. CATHERINE'S REHABILITATION HOSPITAL													
102407	ST. JOHN'S REHABILITATION HOSPITAL													
100978	ST. JOSEPH'S HOSPITAL	938,836		938,836	30,171					30,171	969,007	18,653,007	1,718,701	20,371,708
101486	ST. MARY'S HOSPITAL	1,088,307		1,088,307	21,020					21,020	1,109,327	9,549,691	689,280	10,238,971
101591	SUN COAST HOSPITAL													
119962	SUNLAND - MARIANNA													
119920	TACACHALE DAHLIA HOSPITAL													
119806	CAPITAL REGIONAL MEDICAL CENTER													
101133	TALLAHASSEE MEMORIAL HOSPITAL			385,740						1,088,481	1,474,220	6,024,588	542,204	6,566,792
100994	TAMPA GENERAL HOSPITAL	14,462,897		14,462,897		9,003,036				9,003,036	23,465,932	36,715,664	2,003,690	38,719,354
103179	THE VILLAGES REGIONAL HOSPITAL													
119849	TOWN & COUNTRY HOSPITAL													
100838	TRINITY COMMUNITY HOSPITAL													
101257	TWIN CITIES HOSPITAL													
100943	UNIVERSITY COMMUNITY HOSP - CARROLLY													
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA													
112801	UNIVERSITY HOSPITAL & MEDICAL C													
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS												3,305,040	3,305,040
102679	KINDRED HOSPITAL - NORTH FLORIDA													
102768	KINDRED HOSPITAL BAY AREA - ST. PETE													
119733	VENICE REGIONAL MEDICAL CENTER													
101826	FLORIDA HOSPITAL FISH MEMORIAL													
102130	WELLINGTON REGIONAL MEDICAL CENTER	21,108		21,108							21,108	1,199,941	374,596	1,574,537
120243	WEST BOCA MEDICAL CENTER													
260053	WEST FLORIDA COMMUNITY CARE CENTER													
113212	WEST FLORIDA HOSPITAL													
101702	WEST GABLES REHABILITATION HOSPITAL													
100625	WESTCHESTER GENERAL HOSPITAL											1,387,463	28,068	1,415,531
112305	WESTSIDE REGIONAL MEDICAL CENTE													
101699	WINTER HAVEN HOSPITAL	1,116,062		1,116,062							1,116,062	3,214,902	565,545	3,780,447

Table 3a
SFY 2013 - 2014
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2013-14						Total LIP and DSH by Provider	Provider Exemption Costs (05,06,07)			
					Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	Total DSH		InPatient	Outpatient	Total	
101362	FLORIDA HOSPITAL WINTER PARK														
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDG														
103209	WUESTHOFF MEDICAL CENTER - MELBOURN Graduate Medical Education Initiative Consortium						1,884,814			1,884,814	1,884,814				
999999	UNDETERMINED		13,049,085	13,049,085							13,049,085				
	Total Hospital Provider Access Systems	115,992,349	766,924,062	882,916,411	142,895,266	63,887,468	12,769,621	9,439,340	10,385,261	239,376,956	1,122,293,367	562,390,224	104,118,259	666,508,483	
	Additional LIP Distributions														
pppp	Poison Control (GR)			3,172,805							3,172,805				
fqhc_gr	FQHC-DOH Match (GR)			3,638,128							3,638,128				
fqhc-local	FQHC-DOH Match (Local Governments)			3,638,128							3,638,128				
fqhc-8m	FQHC			11,000,000							11,000,000				
dohdoh	County Initiatives - DOH			4,534,727							4,534,727				
hbpc	Hospital Based Primary Care Initiatives			3,000,000							3,000,000				
	Primary Care for CHD			2,000,000							2,000,000				
md	Miami Dade Premium Assistance			250,000							250,000				
hcdpb	Palm Beach Premium Assistance			15,867,014							15,867,014				
manerdiv	Manatee ER Diversion (GR)			1,200,000							1,200,000				
fqhc-newPri	Enhanced primary care			34,032,786							34,032,786				
	Tier 1 Milestone			35,000,000							35,000,000				
	Total Other Provider Access Systems			117,333,588							117,333,588				
	Grand Total Provider Access Systems	115,992,349	766,924,062	1,000,249,999	142,895,266	63,887,468	12,769,621	9,439,340	10,385,261	239,376,956	1,239,626,955	562,390,224	104,118,259	666,508,483	

TABLE 3b
State Fiscal Year 2013-2014

		Pediatric Activity Excluding Normal Newborn Year Ended March 31, 2012	Additional Funds for Pediatric Activity
1	101338 Orlando Regional Medical Center	84,825	\$ 3,142,449
2	100421 Jackson Memorial Hospital	59,067	\$ 2,188,212
3	100978 St. Joseph's Hospital	52,013	\$ 1,926,887
4	100030 Shands Teaching Hospital & Clinic	45,536	\$ 1,686,939
5	101290 Florida Hospital	44,806	\$ 1,659,895
6	100200 Memorial Regional Hospital	43,217	\$ 1,601,028
7	100641 Baptist Medical Center	41,018	\$ 1,519,564
8	100994 Tampa General Hospital	37,489	\$ 1,388,827
9	101486 St. Mary's Hospital	34,374	\$ 1,273,428
10	100765 Sacred Heart Hospital	31,912	\$ 1,182,220
11	100129 Broward General Medical Center	31,710	\$ 1,174,737
12	101109 Lee Memorial Hospital	30,282	\$ 1,121,835
		536,249	\$ 19,866,022

Detail for pediatric add on to exemptions, activity greater than 30,000. Pediatric activity for non-free standing pediatric hospitals. The add on amount is already incorporated into the total inpatient value as shown on table 3a.

Exemption Tiering and Pediatric Additional Funds process

First, the tiered percent is calculated for each exempt hospital as appropriate for their tiering category (see summary page)

Second, the trauma add on percent is applied to each qualified trauma exempt hospital

Lastly, the pediatric additional funds (as represented in this chart) are then added to the final tiered inpatient exemption amount.

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766	13,060,453	2,234,313
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
100064	Bay Medical Center	-	-	-	-	-	-	-
100072	Shands at Starke	-	-	279,502	-	279,502	91,185	188,317
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249	6,116,091	759,158
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft. Lauderdale	-	-	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585	6,124,400	1,923,185
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657	1,213,220	279,437
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
100331	Shands At Lake Shore	-	-	1,389,274	-	1,389,274	984,792	404,482
100358	Baptist Of Miami	-	-	-	-	-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893	16,999,985	4,006,908
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704
100471	University Of Miami Hospital	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
100625	Westchester General Hospital	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944	7,274,284	1,368,660
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
100731	St. Vincent's Hospital	-	-	-	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	-	-	965,896	965,896	675,885	290,011

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
100803	George E. Weems Memorial Hospital	-	-	79,005	-	79,005	26,085	52,919
100862	Hendry Regional Medical Center	-	-	242,340	-	242,340	91,679	150,661
100871	Spring Hill Regional Hospital	-	-	-	-	-	-	-
100897	Highlands Regional Medical Center	-	-	-	-	-	-	-
100901	Florida Hospital Heartland Medical Center	-	-	-	-	-	-	-
100943	University Community Hospital Carrollwood	-	-	-	-	-	-	-
100978	St. Joseph's Hospital	-	-	-	2,012,536	2,012,536	1,697,886	314,650
100986	South Florida Baptist	-	-	-	-	-	-	-
100994	Tampa General Hospital	-	-	-	3,417,150	3,417,150	3,032,038	385,111
101028	University Community Hospital-Tampa	-	-	-	-	-	-	-
101036	Doctors Memorial Hospital	-	-	281,710	-	281,710	141,280	140,430
101044	Indian River Memorial Hospital	-	-	-	-	-	-	-
101061	Jackson Hospital	-	-	1,186,645	-	1,186,645	837,261	349,384
101079	Leesburg Regional Medical Center	-	-	-	-	-	-	-
101087	South Lake Memorial Hospital	-	-	-	-	-	-	-
101095	Florida Hospital Waterman	-	-	-	-	-	-	-
101109	Lee Memorial Hospital	-	-	-	1,639,755	1,639,755	1,341,729	298,026
101117	Lehigh Regional Medical Center	-	-	-	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	-	-	-	1,053,632	1,053,632	906,158	147,474
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
101150	Madison County Memorial Hospital	-	-	40,875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	-	-	-	-	-	-	-
101176	Munroe Regional Medical Center	-	-	-	-	-	-	-
101184	Martin Memorial Hospital	-	-	-	-	-	-	-
101192	Lower Florida Keys Hospital	-	-	-	-	-	-	-
101206	Fishermen's Hospital	-	-	89,691	-	89,691	42,011	47,680
101214	Mariners Hospital	-	-	111,924	-	111,924	52,960	58,964
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	-	-	-	-	-
101290	Florida Hospital	-	-	-	4,168,491	4,168,491	3,469,538	698,953
101338	Orlando Regional Medical Center	-	-	-	5,043,736	5,043,736	4,312,711	731,025
101354	Health Central	-	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101460	Columbia JFK Medical Center	-	-	-	-	-	-	-
101486	St. Mary's Hospital	-	-	-	1,883,111	1,883,111	1,709,496	173,615

Table 4
State Fiscal Year 2013-2014
Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
101494	Florida Hospital Zephyrhills	-	-	-	-	-	-	-
101508	North Bay Medical Center	-	-	-	-	-	-	-
101516	All Children's Hospital	-	11,716,025	-	-	11,716,025	9,497,325	2,218,700
101524	Good Samaritan Hospital	-	-	-	-	-	-	-
101541	Mease Hospital Clinic	-	-	-	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580	29,847	222,733
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
101826	Volusia Medical Center	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101869	Ormond Beach Memorial Hospital	-	-	-	-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
101893	Florida Hospital - Flagler	-	-	674,480	-	674,480	401,308	273,172
101907	Northwest Community Hospital	-	-	207,390	-	207,390	45,334	162,056
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
101931	Memorial Medical Center	-	-	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
101991	Wiregrass Hospital	-	-	-	-	-	-	-
102016	Floral Memorial Hospital	-	-	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	-	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
102105	Palm Beach Gardens Medical Center	-	-	-	-	-	-	-
102121	Grady General Hospital	-	-	-	-	-	-	-
102130	Wellington Regional Medical Center	-	-	-	-	-	-	-
102164	Mizell Memorial Hospital	-	-	-	-	-	-	-
102199	Citrus Memorial Hospital	-	-	-	-	-	-	-
102202	Cleveland Clinic Hospital	-	-	-	-	-	-	-
102229	Pembroke Pines Hospital	450,743	-	-	-	450,743	338,553	112,189
102253	Columbia Gulf Coast Hospital	-	-	-	-	-	-	-
102261	Homestead Hospital	-	-	-	-	-	-	-
102288	Heart of Florida Hospital	-	-	-	-	-	-	-
102300	Kindred Hospital Central Tampa	-	-	-	-	-	-	-
102326	Baptist Hospital of Beaches	-	-	-	-	-	-	-
102334	Atmore Community Hospital	-	-	-	-	-	-	-
102342	Kindred Hospital (Tampa)	-	-	-	-	-	-	-
102369	Smith Hospital	-	-	-	-	-	-	-
102407	St. John's Rehabilitation Hospital	-	-	-	-	-	-	-
102474	South Baldwin Hospital	-	-	-	-	-	-	-
102521	Memorial Hospital - West	1,605,710	-	-	-	1,605,710	1,239,832	365,878
102539	Columbia Englewood Community Hospital	-	-	-	-	-	-	-
102555	Southeast Georgia Medical Center	-	-	-	-	-	-	-
102571	Northridge Medical Center	-	-	-	-	-	-	-
102598	Edward White Hospital	-	-	-	-	-	-	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
102610	A.G. Holley State Hospital - CLOSED 2012	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	-	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	-	-
102709	HealthSouth Rehabilitation Hospital - Miami	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
103284	Sister Emmanuel Hospital	-	-	-	-	-	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	-	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014
 Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
103438	Select Specialty Hospital Panama City	-	-	-	-	-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591
115193	Northside Hospital	-	-	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014
 Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
119741	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
119750	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
119768	Lake City Medical Center	-	-	-	-	-	-	-
119784	Florida State Hospital-Med	-	-	-	-	-	-	-
119806	Capital Regional Medical Center	-	-	-	-	-	-	-
119849	Town and Country Hospital	-	-	-	-	-	-	-
119881	Bayonet Point/Hudso	-	-	-	-	-	-	-
119938	Kindred Hospital - Coral Gables	-	-	-	-	-	-	-
119946	South Bay Hospital	-	-	-	-	-	-	-
119954	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
119971	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
119989	Seven Rivers Community Hospital	-	-	-	-	-	-	-
120006	Columbia Plantation General Hospital	-	-	-	-	-	-	-
120014	Sebastian Hospital	-	-	-	-	-	-	-
120022	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
120057	Healthsouth Larkin Hospital-Miami	-	-	-	-	-	-	-
120073	Oak Hill Community Hospital	-	-	-	-	-	-	-
120081	Mease Hospital Countryside	-	-	-	-	-	-	-
120090	Delray Comm. Hospital	-	-	-	111,342	111,342	93,719	17,624
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
120111	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
120243	West Boca Medical Center.	-	-	-	-	-	-	-
120251	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
120260	Columbia Palms West Hospital	-	-	-	-	-	-	-
120278	HealthSouth Rehabilitation Hospital-Sunrise	-	-	-	-	-	-	-
120294	Jupiter Hospital	-	-	-	-	-	-	-
120308	Columbia Hospital	-	-	-	-	-	-	-
120324	H L Moffitt Cancer Center	-	-	-	-	-	-	-
120332	HealthSouth Rehabilitation Hospital-Tallahass	-	-	-	-	-	-	-
120341	HealthSouth Rehabilitation Hospital-Treasure	-	-	-	-	-	-	-
120375	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
120383	HealthSouth Rehabilitation Hospital Sarasota	-	-	-	-	-	-	-
120405	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
120413	Bartow Memorial Hospital	-	-	-	-	-	-	-
120421	HealthSouth Rehabilitation Hospital-Sea Pine	-	-	-	-	-	-	-
260011	Florida State Hospital	-	-	-	-	-	-	-
260029	Northeast Florida State Hospital	-	-	-	-	-	-	-
260045	South Florida State Hospital	-	-	-	-	-	-	-

Table 4
State Fiscal Year 2013-2014

Buy Backs Total (IP and OP)

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
260053	W. Fla Comm Care	-	-	-	-	-	-	-
102814	University of South Alabama Medical Center	-	-	-	-	-	-	-
10281402	U.S.A Children's & Women's Hospital	-	-	-	-	-	-	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454	104,415,288	26,131,166

**Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions						
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets	
102610	AG HOLLEY	PALM BEACH										-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,383,582	397,109	26,013,907	11,716,025	43,510,623		43,510,623
116483	ANN BATES LEACH EYE HOSPITAL	DADE						773,930		773,930		773,930
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE										-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL										-
100358	BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		17,503,272		18,723,363		18,723,363
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				531,469		6,152,648	965,896	7,650,014		7,650,014
100641	BAPTIST MEDICAL CENTER	DUVAL				514,648		11,651,369		12,166,017		12,166,017
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,674	260,081		462,721	991,476		991,476
120413	BARTOW REGIONAL MEDICAL CENTER	POLK						510,697		510,697		510,697
100064	BAY MEDICAL CENTER	BAY				284,878	4,686,186	2,647,231		7,618,295		7,618,295
101567	BAYFRONT MEDICAL CENTER	PINELLAS				338,760	1,088,481	4,890,415	948,536	7,266,191		7,266,191
101834	BERT FISH MEDICAL CENTER	VOLUSIA										-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH				134,104		4,015,281		4,149,385		4,149,385
110213	BLAKE MEDICAL CENTER	MANATEE				194,133				194,133		194,133
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH										-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		3,872,046		4,083,184		4,083,184
102652	BROOKS REHABILITATION HOSPITAL	DUVAL										-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		1,711,980		2,970,613		1,988,675
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	18,701,037	91,131,965	109,833,002	101,626,449	23,701,171	24,100,891	6,875,249	156,303,759		46,470,757
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				174,249	468,338		69,967	712,553		712,553
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	532,700		44,655	735,336		735,336
100099	CAPE CANAVERAL HOSPITAL	BREVARD										-
119717	CAPE CORAL HOSPITAL	LEE					1,740,797			1,740,797		1,740,797
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635	1,319,747	6,207,138		7,546,521		7,546,521
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE										-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE										-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,881	7,215,881	7,829,231	748,786			8,578,017		1,362,136
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS										-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD										-
120308	COLUMBIA HOSPITAL	PALM BEACH				79,786		1,225,711		1,305,496		1,305,496
105520	COMMUNITY HOSPITAL	PASCO										-
109606	CORAL GABLES HOSPITAL	DADE				41,320		795,352		836,673		836,673
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		13,821,547	13,821,547	15,039,128	2,103,539	2,785,632	1,080,163	21,008,462		7,186,915
109592	PASCO REGIONAL MEDICAL CENTER	PASCO										-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA										-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE										-
120090	DELRAY MEDICAL CENTER	PALM BEACH				438,491			111,342	549,833		549,833
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	234,319		955,724	1,561,039		1,561,039
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE										-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA										-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				240,228	307,048		281,710	828,987		828,987
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,905	215,966		421,804	977,675		977,675
102776	MIAMI JEWISH HOME & HOSPITAL	DADE										-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,902	2,674,976		26,684	3,820,562		3,820,562
102598	EDWARD WHITE HOSPITAL	PINELLAS										-

**Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED Nets	
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments		
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA										-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										-
101206	FISHERMEN'S HOSPITAL	MONROE				163,948	507,470		89,691	761,109		761,109
101711	FLAGLER HOSPITAL	ST JOHNS										-
101290	FLORIDA HOSPITAL	ORANGE	804,974		804,974	261,275	1,715,181	45,770,344	4,168,491	51,915,292		51,110,318
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS										-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	465,877		208,413	881,132		881,132
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				285,976	486,860		674,480	1,447,316		1,447,316
101095	FLORIDA HOSPITAL WATERMAN	LAKE		187,622	187,622	203,570				203,570		15,948
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						361,367		361,367		361,367
102148	FLORIDA MEDICAL CENTER	BROWARD										-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD										-
260011	FLORIDA STATE HOSPITAL											-
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					1,941			1,941		1,941
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										-
260037	G. PIERCE WOOD HOSPITAL	DESOTO										-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN										-
102717	BROOKS HEALTH SYSTEM	DUVAL										-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	374,018		79,005	652,238		652,238
101443	GLADES GENERAL HOSPITAL	PALM BEACH		3,500,000	3,500,000	4,217,798	824,311		1,022,105	6,064,215		2,564,215
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH										-
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,836,849		4,002,040		4,002,040
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					394,299			394,299		394,299
100820	GULF PINES HOSPITAL	GULF										-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		5,803,255	5,803,255	6,296,532	1,715,181	7,950,004		15,961,717		10,158,462
119750	H.H. RAULERSON	OKEECHOBEE				273,483			806,760	1,080,243		1,080,243
101842	HALIFAX HEALTH	VOLUSIA	2,143,644	18,109,172	20,252,816	19,908,313	6,955,028	6,382,228	962,210	34,207,778		13,954,962
101354	HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,659	2,525,784	1,291,931		6,409,374		4,038,936
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				167,085	416,245		165,906	749,236		749,236
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										-
120057	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,088,481	1,581,700		2,673,853		2,673,853
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS										-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD										-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD										-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER										-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA										-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA										-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		2,675,195		2,800,314		2,800,314
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS										-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	472,741		242,340	931,436		931,436
100412	HIALEAH HOSPITAL	DADE				251,529	7,849	6,077,915		6,337,293		6,337,293

**Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS		565,209	565,209	613,252				613,252	48,043
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				293,697		5,619,483	935,544	6,848,724	6,848,724
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE				417,436	5,622	7,969,702		8,392,760	8,392,760
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD		31,557,004	31,557,004	34,828,555	2,512,064	1,940,218	426,451	39,707,288	8,150,284
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		8,915,254	8,915,254	9,673,051				9,673,051	757,797
101061	JACKSON HOSPITAL	JACKSON				369,416	310,627		1,186,645	1,866,688	1,866,688
100421	JACKSON MEMORIAL HOSPITAL	DADE	34,529,736	328,264,792	362,794,528	361,220,125	68,365,977	84,249,293	21,006,893	534,842,288	172,047,760
101737	JAY HOSPITAL	SANTA ROSA				198,989	375,786		168,672	743,447	743,447
101460	JFK MEDICAL CENTER	PALM BEACH				1,147,115		4,846,806		5,993,921	5,993,921
120294	JUPITER MEDICAL CENTER	PALM BEACH									-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE				438,884		4,238,601		4,677,485	4,677,485
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - OCALA	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				561,198	631,135		97,193	1,289,526	1,289,526
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				368,228		6,718,574	1,312,902	8,399,704	8,399,704
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS				535,676	1,523,262	780,705	215,822	3,055,465	3,055,465
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				449,116		5,106,411	846,908	6,402,435	6,402,435
101109	LEE MEMORIAL HOSPITAL	LEE	5,808,616	16,377,741	22,186,357	18,875,241	8,472,650	18,692,564	1,639,755	47,680,211	25,493,854
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		1,410,325	1,410,325	1,530,203				1,530,203	119,878
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101192	LOWER KEYS MEDICAL CENTER	MONROE				73,506		1,674,916		1,748,422	1,748,422
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				139,381	474,457		40,875	654,713	654,713
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		2,039,290	2,039,290	2,306,916		4,915,671		7,222,586	5,183,296
101214	MARINERS HOSPITAL	MONROE				219,944	235,179		111,924	567,047	567,047
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	3,073,664			23,941,366	4,708,461
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD		4,971,165	4,971,165	5,393,714	138,449	2,697,223	897,211	9,126,597	4,155,432
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		3,935,564	3,935,564	4,855,896	2,920,214	2,570,898	450,743	10,797,750	6,862,186
102521	MEMORIAL HOSPITAL WEST	BROWARD		9,347,462	9,347,462	10,141,996	3,754,869		1,605,710	15,502,574	6,155,112
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-

**Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	13,451,683	87,381,685	100,833,368	98,366,819	19,819,671	24,225,007	8,047,585	150,459,082	49,625,714
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,575,997	399,822	33,929,638	12,946,802	51,852,259	51,852,259
100447	MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,088,481	7,186,415		8,556,417	8,556,417
100463	MT. SINAI MEDICAL CENTER	DADE				6,102,212	3,314,301	4,686,923	633,990	14,737,426	14,737,426
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	734,471	2,019,123	2,753,594	2,190,748	1,782,263			3,973,011	1,219,417
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					3,746			3,746	3,746
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				307,261		4,081,877		4,389,138	4,389,138
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	206,820		93,194	451,964	451,964
40876	NEMOURS HOSPITAL							9,128,686		9,128,686	9,128,686
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO									-
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD		20,996,228	20,996,228	23,194,105	8,911,918	5,014,221	1,492,657	38,612,900	17,616,672
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE				89,269	12,547	8,401,808		8,503,625	8,503,625
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,896,393		1,999,577	1,999,577
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	371,625		207,390	837,147	837,147
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		66,027	66,027	265,772				265,772	199,745
111741	ORANGE PARK MEDICAL CENTER	CLAY				194,133				194,133	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,675,739	3,913,286	32,912,018	5,043,736	46,544,779	44,471,573
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		4,318,222		4,498,963	4,498,963
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									-
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE				296,451	1,088,481	6,785,342		8,170,273	8,170,273
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH				232,180		3,338,889		3,571,069	3,571,069
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,928	1,055,928	1,145,682	1,465,987			2,611,669	1,555,741
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									-
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,133,377	12,324	3,807,918		4,953,618	4,953,618
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866			1,041,856	1,285,722	1,285,722
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				194,133				194,133	194,133
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,308,383	17,923	12,618,397	2,083,094	18,027,798	18,027,798
103233	SACRED HEART OF THE EMERALD COAST	WALTON				149,841			758,246	908,087	908,087

**Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs**

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604	453,100			80,138	533,238	115,634
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338		3,159,419		3,175,757	3,175,757
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	206,101	41,794	1,969,274	1,969,274
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582,350	1,088,481	1,797,871		3,468,702	3,468,702
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,088,481	2,817,274		4,076,673	4,076,673
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894	10,411
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	37,583,319	13,515,874	21,363,900	8,642,944	81,106,037	72,223,489
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,994	2,571,994	3,452,759	278,105		1,389,274	5,120,138	2,548,144
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	733,098	268,375		252,580	1,254,054	1,029,771
100072	SHANDS AT STARKE	BRADFORD				404,240	252,827		279,502	936,568	936,568
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,683,047	13,527,146	41,534,017	15,294,766	82,038,976	78,218,306
25766	Shriner's Hospital for Children								527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		2,327,215		2,344,279	2,344,279
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE									-
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE					892,825			892,825	892,825
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST. JOHN'S REHABILITATION HOSPITAL										-
100978	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				938,836	30,171	20,371,708	2,012,536	23,353,251	23,353,251
119971	ST. LUCIE MEDICAL CENTER					104,347	1,088,481	2,192,456		3,385,284	3,385,284
101486	ST. MARY'S HOSPITAL	PALM BEACH				1,088,307	21,020	10,238,971	1,883,111	13,231,410	13,231,410
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				385,740	1,088,481	6,566,792	1,053,632	9,094,645	9,094,645
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,903		3,322,903	14,462,897	9,003,036	38,719,354	3,417,150	65,602,436	62,279,533
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA									-

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

Medicaid Number	Provider Name	County	IGTs			Provider Access System Distributions					
			DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,305,040		3,305,040	3,305,040
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH				21,108		1,574,537		1,595,645	1,595,645
120243	WEST BOCA MEDICAL CENTER	PALM BEACH									-
260053	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE						1,415,531		1,415,531	1,415,531
112305	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK				1,116,062		3,780,447		4,896,509	4,896,509
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		790,114		790,114		1,884,814			1,884,814	1,094,700
				250,000	250,000						(250,000)
	undetermined		851,698	12,026,806	12,878,504	13,049,085				13,049,085	170,581
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		1,456,826	10,506,000	11,962,826						(11,962,826)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	ReAllocate Local DSH IGTs										-
314314	Hospital Based Primary Care										-
999999	DSH (Shands-UF GR)		5,852,899		5,852,899						(5,852,899)
	Total Hospital Programs		95,233,282	715,368,433	810,601,715	882,916,411	239,376,956	676,440,483	130,546,454	1,929,280,304	1,118,678,589
	Additional LIP Funding and Distributions				41.33%						(0)
	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805	1,861,485
	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
	FQHC			4,546,300	4,546,300	11,000,000				11,000,000	6,453,700
	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727	2,660,524
	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3,000,000				3,000,000	1,760,100
	Primary Care for CHD			826,600	826,600	2,000,000				2,000,000	1,173,400
	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000				250,000	146,675
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000	704,040
	Enhanced primary care			14,065,750	14,065,750	34,032,786				34,032,786	19,967,036
	Tier 1 Milestone			14,465,500	14,465,500	35,000,000				35,000,000	20,534,500
	Total LIP - Other Provider Access Systems			55,303,149	55,303,149	117,333,588				117,333,588	62,030,439
	Grand Total All Provider Access Systems		95,233,282	770,671,582	865,904,864	1,000,249,999	239,376,956	676,440,483	130,546,454	2,046,613,892	1,180,709,028

Table 6
Proposed Funding for SFY 2013-14

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Funding for Hospitals Distributions				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Moffitt - GR		706,826	5,803,255	6,510,081
Bay County	-	-	-	-
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	2,664,256	8,882,548
Gulf County	-	-	417,604	417,604
Halifax Hospital Medical Center Taxing District	-	2,143,644	18,109,172	20,252,816
Health Care District of Palm Beach County	-	-	3,500,000	3,500,000
Health Central			2,370,438	2,370,438
Hernando County			981,938	981,938
Highlands County			565,209	565,209
Hillsborough County	-	3,322,903	-	3,322,903
Hillsborough County - clerk of court				-
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	5,808,616	16,377,741	22,186,357
Manatee County			2,039,290	2,039,290
Marion County	-	-	2,085,150	2,085,150
Marion County Hospital Board		734,471	-	734,471
Miami-Dade County	12,094,236	34,529,736	316,170,556	362,794,528
North Brevard Hospital District	-	-	1,055,929	1,055,929
North Broward Hospital District	4,216,371	18,701,037	153,290,372	176,207,780
North Lake Hospital Taxing District	-	-	1,597,947	1,597,947
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Santa Rosa County			122,483	122,483
Sarasota County Public Hospital Board	-	-	19,232,905	19,232,905
South Broward Hospital District	2,761,135	13,451,683	102,874,740	119,087,558
South Lake Hospital Taxing District			-	-
St. Johns County	0	-	-	-
Suwannee County Board of County Commissioners			224,283	224,283
Doctor's Memorial of Perry				-
GME DSH		790,114	-	790,114
undetermined amounts	2,188,721	851,698	9,838,083	12,878,502
DSH (Shands-UF & FP GR)		5,852,899	-	5,852,899
Total Government Transfer (Hospitals)	22,767,280	95,233,282	692,601,152	810,601,714
				809,943,972
Funding for Additional LIP Distributions				
Poison Control (GR)			1,311,320	1,311,320
FQHC-DOH Match (GR)			1,503,638	1,503,638
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638
FQHC			4,546,300	4,546,300
County Initiatives - DOH			1,874,203	1,874,203
Hospital Based Primary Care Initiatives			1,239,900	1,239,900
Miami Dade Premium Assistance			103,325	103,325
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			495,960	495,960
Enhanced primary care			14,065,750	14,065,750
Tier 1 Milestone			14,465,500	14,465,500
Total Government Transfer (Non-Hospitals)			54,476,549	54,476,549
Grand Total Program State Share Funding	22,767,280	95,233,282	747,077,701	865,078,263

**Medicaid Hospital Funding Programs
Fiscal Year 2013-2014**

Low Income Pool Funding (LIP)	
General Revenue	\$9,208,486
Grants and Donations Trust Fund	\$404,194,840
Medical Care Trust Fund	\$586,846,674
Total	\$1,000,250,000
Special LIP	
Rural	\$5,622,242
Proportional Primary Care Hospitals	\$12,004,728
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$3,300,257
Trauma Level II and Pediatric Trauma	\$1,753,963
Safety Net	\$73,129,526
Specialty Pediatrics	\$1,409,166
Quality Measures (STC 61)	\$15,000,000
Total Special LIP	\$115,992,350
<p>Special LIP Summary – Hospital Provider Access Systems:</p> <ul style="list-style-type: none"> • Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments. • Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories. • Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded. • Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed. • Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures: <ol style="list-style-type: none"> 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers. 2. Mortality HRAR Congestive Heart Failure (CHF) 3. Mortality HRAR Pneumonia 4. Risk Adjusted Readmission Rate (RARR) AMI 5. RARR CHF 6. RARR Pneumonia 	

**Medicaid Hospital Funding Programs
Fiscal Year 2013-14**

- Hospitals receiving an allocation in this category are required to enhance existing, or initiate new, quality-of-care initiatives to improve their quality measures and identified patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural Hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

LIP - 4	
LIP - 4	\$764,504,490
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2013-2014, the allocation factor is 108.5 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP - 4 distribution detail is incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 2, column “Preliminary Amount of Local Funding.”</p>	

LIP - 5	
LIP - 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419,573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2010 FHURS.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p>	

Other Provider Access Systems	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
Hospital Primary Care	\$34,032,786
Primary Care Initiatives per Tier-one Milestones (STC 61)	\$35,000,000
County Health Department - Primary Care Initiative	\$2,000,000
Total Other LIP Provider Access Systems	\$117,333,588

**Medicaid Hospital Funding Programs
Fiscal Year 2013-14**

Poison Control Programs - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

FQHC - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the DOH, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

County Health Department - Primary Care Initiative -Funds are provided for county health department clinics to enhance primary care health services, targeting low-income, uninsured, and under-insured individuals, in the following counties:

Bay.....	\$518,987
Okaloosa.....	\$555,412
Walton.....	\$172,760
Holmes.....	\$150,000
Washington.....	\$150,000
Jackson.....	\$152,476
Gadsden.....	\$150,365
Gulf.....	\$150,000

Primary Care Projects (New Primary Care Initiatives) – Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled “Primary Care” as incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014.

**Medicaid Hospital Funding Programs
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The Other Provider Access Systems distributions are incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a, after the Hospital Provider Access Systems.

Tier-one Milestone Distributions (STC 61) are included as a portion of the total of the \$50 million in new funds required by updated STCs from CMS. The distribution of the \$35 million in this section will be determined by the agency based upon the requirements herein. A total of \$20 million will be used for the start-up of new primary care programs and a total of \$15 million will be used to meaningfully enhance existing primary care programs. There is a cap of \$4 million per grant proposal. The CMS Tier-one Milestones are for the establishment of new, or enhancement of existing, innovative primary care programs that meaningfully enhance the quality of care and the health of low income populations. The new or enhanced primary care programs must broadly drive from the three overarching goals of CMS's Three-Part Aim.

1. Better care for individuals, including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity.
2. Better health for populations by addressing areas such as poor nutrition, physical activity, and substance abuse; and
3. Reducing per capita-costs.

Within these broad goals, the agency will establish further requirements for new or enhanced primary care programs to provide the services most needed by the local community, such as needed physician, dental, nurse practitioner, or pharmaceutical services; expand local capacity to treat patients; and provide for extended service hours. Additionally, reduction of unnecessary emergency room visits and preventable hospitalizations will be components of new or enhanced primary care programs.

The agency shall use Certified Public Expenditures as local match for primary care programs in accordance with federal law and regulations.

Exemptions, Buy Back, and Liver	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$323,471,701
Medical Care Trust Fund	\$473,459,236
Total	\$806,986,937

Exemptions			
Exemptions	Inpatient	Outpatient	Total
	\$562,390,224	\$104,118,259	\$666,508,483
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
a) Specialty Children's Hospitals			88.76826%
b) Public			70.76825%
c) Statutory Teaching			70.76825%

**Medicaid Hospital Funding Programs
Fiscal Year 2013-14**

d) Designated Trauma (greater than 7.3% Medicaid utilization)	66.18086%
e) Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)	66.18086%
f) Specific Legislative	66.18086%
g) Medicaid and Charity Utilization (greater than 15%)	66.18086%
h) Community Hospital Education Program (CHEP)	66.18086%
i) Medicaid and Charity Utilization (11%-14.999%)	66.18086%
j) Trauma Add-on (for qualified exempt hospitals)	1.50000%
k) Pediatric Add-on (see below for details)	explicit \$

Providers in the exemption category are those who are exempt from the ceiling and target-limitations. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.

Hospitals qualifying based on utilization are determined using the average of the 2005, 2006, and 2007 audited DSH data available as of February 1, 2013. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2005, 2006, and 2007 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 3a. The explicit inpatient amount for each qualified hospital is provided in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 3b.

The calculation for inpatient and outpatient exemptions, for qualified hospitals is as follows:

1. Qualified hospitals will be tiered at the percent indicated above, items (a) through (i).
2. The trauma add-on percent, item (j) will be applied to all hospitals that are qualified in the exemption program and that are also designated trauma centers.
3. The pediatric add-on is applied to the inpatient exemption for the hospitals listed in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 3b, in the amounts specified in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 3b.

**Medicaid Hospital Funding Programs
Fiscal Year 2013-14**

4. For every hospital exempt from inpatient targets and ceilings whose Medicaid inpatient variable cost per Medicaid inpatient day decreased 20% or more from the Medicaid per diem rate calculation effective July 1, 2011 to the Medicaid per diem rate calculation effective July 1, 2012, an incentive shall be added to the hospital to increase the hospital inpatient exemption from inpatient targets and ceilings to 100%.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2013-14.

Medicaid Trend Adjustment Buy Back			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$37,183,693	\$7,676,928	\$44,860,621
Specialty Children's	\$19,548,787	\$5,641,392	\$25,190,179
Rural	\$6,840,837	\$4,418,619	\$11,259,456
Designated Trauma and/or Statutory Teaching	\$40,841,970	\$8,394,228	\$49,236,198
Total Buy Back	\$104,415,287	\$26,131,167	\$130,546,454

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2012. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2012. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2013-14. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 4.

Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p>	

**Medicaid Hospital Funding Programs
Fiscal Year 2013-14**

The total amount of allowable funds is provided in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 5, in the column titled “Exemptions & Liver Global Fee.”

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH	
Regular / Public	\$142,895,266
PSN	\$8,685,414
Family Practice Teaching DSH	\$12,769,621
Graduate Medical Education (GME)	\$63,887,468
Specialty Children’s	<u>\$753,926</u>
Total DSH Distributions	\$228,991,695
<p><u>Public DSH</u> - \$142,895,266 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.</p> <p><u>GME DSH</u> - \$76,647,088 – These funds are split between the statutory teaching hospitals - \$63,887,468 family practice teaching hospitals - \$10,884,807 and \$1,884,814 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:</p> <ul style="list-style-type: none"> • The funds for statutory teaching hospitals are allocated based on the formula using the 2011 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments; <ul style="list-style-type: none"> ○ Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital. ○ No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011. ○ For State Fiscal Year 2013-2014, any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,715,000. ○ Using the criteria described, the GME DSH payments for State Fiscal Year 2013-2014 shall be as follows: <ul style="list-style-type: none"> ▪ Jackson Memorial Hospital - \$14,814,468 ▪ Shands Teaching Hospital - \$13,263,312 ▪ Tampa General Hospital - \$9,003,036 ▪ Shands Jacksonville Hospital - \$11,590,514 ▪ Orlando Health - \$3,913,286 ▪ Mt. Sinai Medical Center - \$3,314,300 ▪ Florida Hospital - \$1,715,181 ▪ St. Luke’s Hospital - \$1,715,181 ▪ Largo Medical Center - \$1,523,262 ▪ H. Lee Moffitt - \$1,715,181 ▪ University of Miami - \$1,319,747 • The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04. • The funds for family practice hospitals are allocated evenly among the hospitals. • Funds are provided for Graduate Medical Education (GME) initiatives, specifically consortiums engaged in developing new graduate medical education positions and 	

**Medicaid Hospital Funding Programs
Fiscal Year 2013-14**

programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2013-2014.

Children's Specialty DSH - \$753,926 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$8,685,414 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$10,385,261
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	

Diagnosis Related Group
(DRG)
Methodology

**Appropriations Conference Committee
Fiscal Year 2013-14
DRG Model Parameters**

Category	2013-14 Conference Model	Comments
Base rate	\$2,750.96	
Obstetric service adjustor	None (1.00)	Simulated pay-to-cost is: 77%
Rehabilitation service adjustor	None (1.00)	Simulated pay-to-cost is: 86%
Normal newborn service adjustor	None (1.00)	Simulated pay-to-cost is: 104%
Neonate service adjustor	1.30	Simulated pay-to-cost is: 98%
Pediatric service/age adjustor	1.30	Applied to recipients under the age of 21 for all service lines except normal newborns, neonates, and obstetrics Simulated pay-to-cost is: 94%
Free-standing rehab provider adjustor	2.882	Simulated pay-to-cost goal set to 90%
Rural provider adjustor	2.122	Budget neutral in aggregate for rural hospitals Simulated pay-to-cost goal set to 101%
LTAC provider adjustor	1.991	Simulated pay-to-cost goal set to 65%
High Medicaid and high outlier provider adjustor	2.278	Simulated pay-to-cost goal set to: 100%
Outlier threshold	\$31,000	Outlier percentage came out to 8.8%
Marginal cost percentage	80%	
Documentation and Coding Adjustment	5%	

Transitional Payments

\$27,036,069 (\$13,518,035 nonrecurring) – General Revenue Fund
 \$37,893,789 (\$18,946,895 nonrecurring) – Medical Care Trust Fund
 \$97,301 (\$41,270 nonrecurring) – Refugee Assistance Trust Fund

Funding is provided for a quarterly lump-sum distribution to rural hospitals estimated to lose funds and to non-rural hospitals estimated to lose at least \$300,000 due to the implementation of the Diagnosis-Related Group reimbursement methodology. Funding is allocated into three tiers:

- Tier 1 – Rural Hospitals - \$2,672,283
- Tier 2 – Non-Rural Hospitals with losses equal to or greater than 10%.
- Tier 3 – Non-Rural Hospitals with losses less than 10%.

2013-14 Conference Agreement

Transitional Payments

DRG

Provider Medicaid ID	Provider Name	Payment Change	Percent Payment Change	Rural Ind	Three Tiered Percent of Loss	Tier	Percentage of Loss Covered through Transition
010260100	Florida Hospital Wauchula	\$ (98,204)	-56%	Y	\$ 98,204	1	100%
010121400	Mariners Hospital	\$ (413,358)	-55%	Y	\$ 413,358	1	100%
002012700	Sacred Heart Hosp. - Gulf	\$ (324,813)	-42%	Y	\$ 324,813	1	100%
010194000	Campbellton-Graceville Hospital	\$ (29,319)	-38%	Y	\$ 29,319	1	100%
010080300	George E. Weems Memorial Hosp	\$ (22,907)	-24%	Y	\$ 22,907	1	100%
010123100	Baptist Medical Center - Nassau	\$ (546,664)	-21%	Y	\$ 546,664	1	100%
010026900	Calhoun Liberty Hospital	\$ (53,549)	-19%	Y	\$ 53,549	1	100%
010120600	Fishermen's Hospital	\$ (48,210)	-17%	Y	\$ 48,210	1	100%
010106100	Jackson Hospital	\$ (682,766)	-12%	Y	\$ 682,766	1	100%
010115000	Madison County Memorial Hospital	\$ (5,092)	-7%	Y	\$ 5,092	1	100%
010323300	Sacred Heart Hosp - Emerald Coast	\$ (288,396)	-6%	Y	\$ 288,396	1	100%
010192300	Desoto Memorial Hospital	\$ (158,237)	-4%	Y	\$ 158,237	1	100%
010033100	Shands At Lake Shore	\$ (768)	0%	Y	\$ 768	1	100%
010047100	University of Miami Hospital	\$ (658,173)	-57%	N	\$ 335,688	2	51.003%
010552000	Columbia New Port Richey Hospital	\$ (1,919,904)	-36%	N	\$ 979,209	2	51.003%
010036600	Cedars Medical Center, Inc.	\$ (6,913,017)	-28%	N	\$ 3,525,846	2	51.003%
010011100	Wuesthoff Memorial Hospital	\$ (592,550)	-15%	N	\$ 302,218	2	51.003%
010042100	Jackson Memorial Hospital	\$ (45,716,377)	-14%	N	\$ 23,316,724	2	51.003%
010003000	Shands Teaching Hospital	\$ (23,517,098)	-14%	N	\$ 11,994,425	2	51.003%
012029400	Jupiter Hospital	\$ (385,815)	-14%	N	\$ 196,777	2	51.003%
010140100	Bethesda Mem. Hosp.	\$ (3,613,520)	-13%	N	\$ 1,843,004	2	51.003%
012000600	Columbia Plantation General Hosp	\$ (2,126,887)	-12%	N	\$ 1,084,776	2	51.003%
012032400	H L Moffitt Cancer Center	\$ (1,864,158)	-12%	N	\$ 950,777	2	51.003%
010148600	St. Mary's Hospital	\$ (6,752,849)	-12%	N	\$ 3,444,156	2	51.003%
010222900	Pembroke Pines Hospital	\$ (727,400)	-12%	N	\$ 370,996	2	51.003%
010031500	Naples Community Hospital	\$ (2,494,276)	-11%	N	\$ 1,272,156	2	51.003%
010169900	Winter Haven Hospital	\$ (1,692,368)	-11%	N	\$ 863,159	2	51.003%
010314400	Cleveland Clinic FL Hospital - Naples	\$ (690,746)	-10%	N	\$ 352,301	2	51.003%
010067600	Shands Jacksonville Med Cntr	\$ (7,924,028)	-9%	N	\$ 2,456,621	3	31.00217563%
010226100	Homestead Hospital	\$ (1,383,677)	-9%	N	\$ 428,970	3	31.00217563%
012040500	Coral Springs Medical Center	\$ (1,276,298)	-8%	N	\$ 395,680	3	31.00217563%
012026000	Columbia Palms West Hospital	\$ (1,159,675)	-7%	N	\$ 359,524	3	31.00217563%
010046300	Mt. Sinai Medical Center	\$ (1,395,990)	-6%	N	\$ 432,787	3	31.00217563%
010010200	Parrish Medical Center	\$ (368,042)	-6%	N	\$ 114,101	3	31.00217563%
011971700	Cape Coral Hospital	\$ (700,045)	-6%	N	\$ 217,029	3	31.00217563%
010099400	Tampa General Hospital	\$ (7,045,238)	-5%	N	\$ 2,184,177	3	31.00217563%
010164800	Lakeland Regional Medical Center	\$ (1,410,169)	-4%	N	\$ 437,183	3	31.00217563%
011134100	Southwest Florida Regional Medical	\$ (714,137)	-3%	N	\$ 221,398	3	31.00217563%
010133800	Orlando Regional Medical Center	\$ (3,943,218)	-3%	N	\$ 1,222,483	3	31.00217563%
010020000	Memorial Hospital	\$ (2,446,216)	-3%	N	\$ 758,380	3	31.00217563%
010110900	Lee Memorial Hospital	\$ (1,960,769)	-3%	N	\$ 607,881	3	31.00217563%
010012900	Broward General Hospital	\$ (2,794,921)	-3%	N	\$ 866,486	3	31.00217563%
010008100	Holmes Regional Medical Center	\$ (357,623)	-2%	N	\$ 110,871	3	31.00217563%
010129000	Florida Hospital	\$ (2,239,616)	-2%	N	\$ 694,330	3	31.00217563%

\$ 65,012,397