



The Florida Senate

The Florida House of Representatives

Medicaid Hospital
Funding Programs
Fiscal Year 2013-2014

Final Conference Report for Senate Bill 1500 April 29, 2013



THE FLORIDA SENATE

COMMITTEE ON APPROPRIATIONS

Location 201 The Capitol

Mailing Address

404 South Monroe Street Tallahassee, Florida 32399-1100 (850) 487-5140

Senator Joe Negron, Chair Senator Lizbeth Benacquisto, Vice Chair Professional Staff: Mike Hansen, Staff Director

Senate's Website: www.flsenate.gov

MEMORANDUM

To:

Debbie Brown, Secretary

From:

Senator Joe Negron,

Appropriations Committee

Subject:

Medicaid Hospital Funding Programs

Date:

April 29, 2013

For the 2013-2014 fiscal year, we intend to incorporate by reference in Senate Bill 1502, the document titled "Medicaid Hospital Funding Programs," dated April 29, 2013.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Hospital Funding Programs and for the diagnosis-related group (DRG) methodology for hospital inpatient reimbursement in the Medicaid program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Hospital Funding Programs and the DRG methodology.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 1502.

Low Income Pool Disproportionate Share Hospital Hospital Exemptions Programs

PROGRAMS FUNDED BY GRANTS AND DONATIONS TRUST FUND - FISCAL YEAR 2013-14

					FY	2013-14				
	General			Grants and Dona	ations Trust Fund			Tobacco	Medical	
Program	Revenue	County	OFR	Trfs frm Other	Rebates	Rebates	Total	Settlement	Care TF	Total
	(State)	Transfers	(State)	Agencies (State)	(State)	(Federal)	G&DTF	TF (State)	(Federal)	
PROGRAMS FUNDED BY COUNTY TRANSFERS:										
DSH/State Financial Assistance Programs:										
Regular Disproportionate Share Hospital (DSH) Program	\$750,000	\$95,243,343					\$95,242,343		\$132,998,411	\$228,991,754
Graduate Medical Education DSH Program	******	\$0					\$0		\$0	\$0
RPICC Disproportionate Share Program (Includes Non-DSH Payments)		\$0					\$0		\$0	\$0
Total DSH/State Financial Assistance Programs	\$750,000	\$95,243,343	\$0	\$0	\$0	\$0	\$95,242,343	\$0	\$132,998,411	\$228,991,754
Hospital Outpatient Services:										
Hospital Outpatient Ceiling for Adults \$500 to \$1,000		\$5,247,192					\$5,247,192		7,448,651	12,695,843
Hospital Outpatient Variable Cost Ceilings		\$10,337,748					\$10,337,748		14,674,950	25,012,698
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500		\$7,182,339					\$7,182,339		10,195,689	17,378,028
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP Eliminate Outpatient Reimbursement Ceilings -11% Screen		\$27,476,661 \$4,777,365					\$27,476,661 \$4,777,365		39,004,493 6,781,708	\$66,481,154 \$11,559,073
Eliminate Outpatient Reimbursement Ceilings - 17.8 Screen/Trauma		\$11,318,764					\$11,318,764		16,067,551	\$27,386,315
Payment to Hospitals-Outpatient Provider Clinics		\$26,673,305					\$26,673,305		37,864,089	\$64,537,395
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$10,800,011					\$10,800,011		15,331,155	\$26,131,166
Medicaid Trend Adjustments Buy Back - Public, Teaching Hospitals, Trauma, PSN		\$35,241,725					\$35,241,725		50,027,389	\$85,269,114
Medicaid Trend Adjustment Buy Back - All Hospital		\$20,028,632					\$20,028,632		28,431,644	\$48,460,276
Eliminate Outpatient Reimbursement Ceilings - All Hospital Total Hospital Outpatient Services	\$0	\$24,614,732 \$183,698,474	\$0	\$0	\$0	\$0	\$24,614,732 \$183,698,474	\$0	34,941,842 260,769,162	\$59,556,574 444,467,636
Total Hospital Outpatient Services	\$0	\$103,090,474	20	20	\$0	20	\$103,090,474	\$0	260,769,162	444,467,636
Hospital Inpatient Services:										
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$117,600,407					\$117,600,407		\$166,939,653	284,540,060
Eliminate Inpatient Reimbursement Ceilings - 11% Screen		\$39,805,724					\$39,805,724		\$56,506,214	\$96,311,938
Eliminated Inpatient Reimbursement Ceilings - Trauma Centers/Medicaid days 7.3%		\$56,222,409 \$8,210,627					\$56,222,409		\$79,810,518	\$136,032,927 \$19,866,022
Eliminate Pediatric Hospital Inpatient Reimbursement Ceilings Special Medicaid Payments - Liver Transplant Facilities		\$4,104,896					\$8,210,627 \$4,104,896		\$11,655,395 \$5,827,104	\$19,866,022
Medicaid Trend Adjustments Buy Back - (LIP) PSNs, Childrens, Rural Hospitals, Trauma, Teaching		\$43,154,839					\$43,154,839		\$61,260,449	\$104,415,288
Medicaid Trend Adjustments Buy Back - Public, Teaching and Trauma Hospitals		\$149,045,656					\$149,045,656		\$211,577,756	\$360,623,412
Medicaid Trend Adjustment Buy Back - All Hospital		\$78,799,876					\$78,799,876		\$111,860,361	\$190,660,237
Eliminate Inpatient Reimbursement Ceilings - All Hospital		\$134,697,800					\$134,697,800		\$191,210,257	\$325,908,057
Global Reimbursement for Intestinal and Multi-Visceral Transplants		\$2,643,600		-			\$2,643,600	-	\$3,752,722	\$6,396,322
Total Hospital Inpatient Services	\$0	\$634,285,832	\$0	\$0	\$0	\$0	\$634,285,832	\$0	\$900,400,431	1,534,686,263
Low Income Pool Provider Access System Payments:										
Low Income Pool - Primary Care Hospitals		\$4,961,554					\$4,961,554		\$7,043,174	\$12,004,728
Low Income Pool - Provisional Trauma Centers Low Income Pool - Rural Hospitals		\$3,648,070 \$2,323,673					\$3,648,070 \$2,323,673		\$5,178,617 \$3,298,569	\$8,826,687 \$5,622,242
Low Income Pool - Rafat Hospitals Low Income Pool - Safety Net Hospitals	\$700,000	\$30,351,033					\$30,351,033		\$44,078,493	\$5,622,242 \$75,129,526
Low Income Pool - Poison Control Hospitals	\$1,311,320	\$0					\$0,551,055		\$1,861,485	\$3,172,805
Low Income Pool - Quality Add On	ψ1,011,020	\$6,199,500					\$6,199,500		\$8,800,500	\$15,000,000
Low Income Pool - Specialty Pediatric Hospitals		\$582,408					\$582,408		\$826,758	\$1,409,166
Low Income Pool - Hospitals Provider Access System		\$316,969,715					\$316,969,715		\$449,954,348	\$766,924,063
Low Income Pool - Federally Qualified Health Centers	\$1,537,837	\$6,015,740					\$6,015,740		\$10,722,679	\$18,276,256
Low Income Pool - Primary Care and ER Diversion, Manatee, Sarasota, and Desota Low Income Pool - Miami Dade Preimum Assistance	\$495,960 \$0	\$0 \$103,325					\$0 \$103,325		\$704,040 \$146,675	\$1,200,000 \$250,000
Low Income Pool - Miami Dade Preimum Assistance Low Income Pool - Premium Assistance Program	\$0	\$103,325 \$6,557,837					\$103,325 \$6,557,837	ı .	\$146,675 \$9,309,177	\$250,000 \$15,867,014
Low Income Pool - County Health Initiatives		\$1,874,203					\$1,874,203	ı .	\$2,660,524	\$4,534,727
Low Income Pool - Hospital Based Primary Care Initiatives		\$1,239,900					\$1,239,900		\$1,760,100	\$3,000,000
Low Income Pool - Special Terms and Conditions requirement		\$14,465,500					\$14,465,500	ı .	\$20,534,500	\$35,000,000
Low Income Pool - Primary Care Projects	\$5,163,369	\$8,902,381					\$8,902,381		\$19,967,036	\$34,032,786
Total Low Income Pool Provider Access System Payments	\$9,208,486	\$404,194,839	\$0	\$0	\$0	\$0	\$404,194,839	\$0	\$586,846,675	\$1,000,250,000
Cubitate Decrease Funded by County Toppedon	\$9,958,486	\$1,317,422,488	**	\$0	\$0	**	P4 247 424 422		\$4.004.044.070	\$2,200,205,050
Subtotal Programs Funded by County Transfers	ФУ,900,486	φ1,317,422,488	\$0	\$0	\$0	\$0	\$1,317,421,488	\$0	\$1,881,014,678	\$3,208,395,653
PROGRAMS FUNDED BY OFR REVENUES:										
G/A Rural Hospital Financial Assistance/DSH	\$1,220,185		\$3,794,499				\$3,794,499		\$5,370,577	\$14,030,766
O MANUFACTOR OF THE MANUFACTOR DATE OF THE PARTY OF THE P	04 000 40-		40 70 1 15	-		-	00 =01 10-		05.000.000	014 000 75
Subtotal Programs Funded by OFR Revenues	\$1,220,185	\$0	\$3,794,499	\$0	\$0	\$0	\$3,794,499	\$0	\$5,370,577	\$14,030,766
Total All Programs Funded by Grants & Donations TF	\$11,178,671	\$1,317,422,488	\$3,794,499	\$0	\$0	\$0	\$1,321,215,987	\$0	\$1,886,385,255	\$3,222,426,419

TABLE 1 State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP

			Proportional		Designated Trauma Centers							
Medicaid	Provider Name	County	·							Speciality	QUALITY	1
Number	(as contained in 1994 Audit Records)		RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma	Safety-Net	Pediatric	ADD-ON	Special LIP
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	_	-	_	_	_	-	,	_		-
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	_	-	_	_	_	-		_		
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	_	-	_	_	_	-		_		-
	ALL CHILDREN'S HOSPITAL	PINELLAS	_	-	_	194,133	-	194,133	4,284,866	704,583	200,000	5,383,582
116483	ANN BATES LEACH EYE HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
120375	AVENTURA MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	-	-
100358	BAPTIST HOSPITAL OF MIAMI	DADE	_	-	_	_	_	-	_	_	1,220,091	1,220,091
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	-	-	_	_	_	-	_	_	-	-
100641	BAPTIST MEDICAL CENTER	DUVAL	_	-	_	_	_	-	250.000	_	264.648	514.648
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,139	-	_	_	_	-	-	_	-	130,139
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	-	_	_	194.133	_	194,133	278,919	_	58.418	531,469
120413	BARTOW MEMORIAL HOSPITAL	POLK	_	_	_	-	_	-	-	_	-	-
100064	BAY MEDICAL CENTER	BAY	-	_	_	194.133	_	194,133	_	_	90.745	284,878
101567	BAYFRONT MEDICAL CENTER	PINELLAS		_	_	194,133		194,133	126,156	_	18,471	338,760
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				194,133		194,133	-	_	-	194,133
101834	BERT FISH MEDICAL CENTER	VOLUSIA	_	_	_	-	_	-	_	_	_	104,100
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	_	_	-	_	_	_	_	-	134.104	134.104
110213	BLAKE MEDICAL CENTER	MANATEE			_	194,133		194,133	-	-	104,104	194,133
605514	BOND COMMUNITY HEALTH CENTER	LEON		_	_	194,133		194,133	-			134,133
295540	BORINQUEN HEALTH CARE CENTER	DADE		-	-	-			-	-		-
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH		-				_			211,138	211,138
6886931	BREVARD HEALTH ALLIANCE	BREVARD		-	-	-		-	-	-	211,130	211,130
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	<u>-</u>	69,150	-	-		-	-	-	124,080	193,230
6800271			<u> </u>	69,150	-			-	-		124,000	193,230
	BROWARD COMMUNITY FH	BROWARD BROWARD	<u> </u>		538.924	-	<u> </u>		405.550	-	544 700	2.748.267
	BROWARD GENERAL MEDICAL CENTER	1		1,571,992	, -			538,924	125,553		511,798	2,748,267
520331	C. L. BRUMBACK	PALM BEACH	-	-	-	-	-	-	-	-		- 445 440
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	-	-	-	-	-	-	-	-	145,416
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE		-	-	-	-	-	-	-		_
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	-	-	-	-	-	-	-	-	157,981
100099	CAPE CANAVERAL HOSPITAL	BREVARD	-	-	-	-	-	-	-	-	-	-
119717	CAPE CORAL HOSPITAL	LEE	-	-	-	-	-	-	-	-	-	-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	-	-	-	-	-	-	-	-	-	-
100366	CEDARS MEDICAL CENTER	DADE	-	-	-	-	-	-	-	-	19,635	19,635
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	-	-	-	-	-	-	-	-	-	-
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	-	-	-	-	-	-	-	-		-
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	-	-	-	-	-	-	-	-		-
6885713	CITRUS HEALTH NETWORK	DADE	-	-	-	-	-	-	-	-		-
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	-	-	-	-	-	-	-	-	-	-
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	-	-	-	-	-	-	-	-		-
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	-	-	-	-	-	-	-	-		-
120308	COLUMBIA HOSPITAL	PALM BEACH	-	-	-	-	-	-	-	-	79,786	79,786
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	-	-	-	-	-	-	-	-		-
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	-	-	-	-	-	-	-	-		-
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	-	-	-	-	-	-	-	-		-
295451	COMMUNITY HEALTH CENTERS	ORANGE	-	-	-	-	-	-	-	-		-
105520	COMMUNITY HOSPITAL	PASCO	-	-	-	-	-	-	-	-	-	-
109606	CORAL GABLES HOSPITAL	DADE	-	-	-	-	-	-	-	-	41,320	41,320
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	42,750	42,750
120090	DELRAY MEDICAL CENTER	PALM BEACH	-	-	-	-	438,491	438,491	-	-	-	438,491
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	-	-	-	-	-	-	-	-	237,770
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,201	-		-	-	-	-	-		180,201
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	-	-	-	-	-	-	-	-	234,826
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	-	-	-	-	-	-	-	- 1	-	-
295400	ECONOMIC OPPORTUNITY FHC	DADE	-	-	-	-	-	-	-	-		-
	•	٠							ļ	,		

TABLE 1 State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP

			Proportional			Designated Tr	auma Centers					
Medicaid	Provider Name	County								Speciality	QUALITY	
Number	(as contained in 1994 Audit Records)		RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma	Safety-Net	Pediatric	ADD-ON	Special LIP
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,211	-	-	-	-	-	-	-	-	1,059,211
102598	EDWARD WHITE HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	-	-	-	-	-	-	-	-		-
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	-	-	-	-	-	-	-	-		-
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	-	-	-	-	-	-	-	-		-
101206	FISHERMEN'S HOSPITAL	MONROE	156,636	-	-	-	-	-	-	-		156,636
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	-	-	-	-	-	-	-	-		-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	-	-	-	-	-	-	-	-		-
101711	FLAGLER HOSPITAL	ST JOHNS	-	-	-	-	-	-	-	-		-
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	-	-	-	-	-	-	-	-		-
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,374	-	-	-	-	-	-	-		127,374
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	-	-	-	-	-	-	-	-	-	-
102148	FLORIDA MEDICAL CENTER	BROWARD	-	-	-	-	-	-	-	-	-	-
101290	FLORIDA HOSPITAL	ORANGE	-	-	-	-	-	-	35,948	-	225,327	261,275
101095	FLORIDA HOSPITAL WATERMAN	LAKE	-	-	-	-	-	-	-	-		
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	-	-	-	-	-	-	-	-	143,253
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	-	-	-	-	_	-	-	-	-	-
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	-	-	-	_	-	-	-	-	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	-	-	-	-	_	-	-	-	-	-
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	-	-	-	-	-	-	-	-	165,191	165,191
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-		-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	-	-	-	-	-	-	-	-		-
101842	HALIFAX MEDICAL CENTER	VOLUSIA	-	-	-	194,133	-	194,133	-	-	65,728	259,861
101354	HEALTH CENTRAL	ORANGE	-	-	-	-	-	-	-	-	19,734	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	-	-	-	-	-	-	-	-		-
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,714	-	-	-	_	-	-	-	-	118,714
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	-	50,850	-	-	-	-	-	-	74,269	125,119
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-		-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,346	-	-	-	-	-	-	-		160,346
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	-	-	-	-	_	-	-	-		-
100412	HIALEAH HOSPITAL	DADE	-	-	-	-	_	-	-	-	251,529	251,529
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	-	-	-	-	_	-	-	-	-	-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	-	-	-	194,133	-	194,133	-	-	99,564	293,697
102261	HOMESTEAD HOSPITAL	DADE	-	-	-	-	-	-	-	-	417,436	417,436
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL		-	-	-	-	-	-	-		-
108219	IMPERIAL POINT HOSPITAL	BROWARD	-	505,504	-	-	_	-	-	-	83,702	589,206
101044	INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	-	-	-	-	-	-	-	-	-	-
101061	JACKSON HOSPITAL	JACKSON	161,568	-	-	-	-	-	-	-	-	161,568
100421	JACKSON MEMORIAL HOSPITAL	DADE	-	1,788,956	538,924	-	-	538,924	2,069,950	-	654,996	5,052,826
101737	JAY HOSPITAL	SANTA ROSA	150,480	-	-	-	-	-	-	-	-	150,480
101460	JFK MEDICAL CENTER	PALM BEACH	-	845,680	-	-	-	-	-	-	301,435	1,147,115
120294	JUPITER MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-		-
120138	KENDALL REGIONAL MEDICAL CENTER	DADE		-		194,133		194,133	-	-	244,751	438,884
108227	LAKE BUTLER HOSPITAL	UNION	506,573	-	-	-	-	-	-	-		506,573
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	-	-	-	-	-	-	-	-	-	-
101664	LAKE WALES MEDICAL CENTER	POLK	-	-	-	-	-	-	-	-	-	-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	-	-	-	194,133	-	194,133	-	-	174,095	368,228
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE	-	-	-	-	-		-	-		
119741	LARGO MEDICAL CENTER	PINELLAS	-	492,161	-	-	-	-	-	-	43,515	535,676
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	-	-	-	-	-	-	-	-	3,672	3,672
119695	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	-	-	-	194,133	-	194,133	-	-	254,983	449,116
101109	LEE MEMORIAL HOSPITAL	LEE	-	-	-	194,133	-	194,133	768,488	-	142,772	1,105,392
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE	-	-	-	-	-	-	-	-	-	-

TABLE 1 State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP

			Pron	ortional		Decignated Tr	Designated Trauma Centers					
Medicaid	Provider Name	County	гюр	lionai		Designated 11	auma Centers			Speciality	QUALITY	
Number		County	RURAL	Primary Care	Level I	II or Ped	II and Ped	Tot Trauma	Safety-Net	Pediatric	ADD-ON	Special LIP
	LEHIGH REGIONAL MEDICAL CENTER	LEE	-	-	-	-	-	-	-	-	7.00 011	opoolai Lii
101117	LOWER KEYS HOSPITAL	MONROE	_	_	_		_	_	_	_	73,506	73,506
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,400	_	_	-	_	-	_	_	-	102,400
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	102,400	_	_			_	_	_		102,400
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		_	-	-		-	-	-	94,286	94,286
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	_	_	_		_	_	_	_	34,200	34,200
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	_	-	-	-	_	-	_	-		
101214	MARINERS HOSPITAL	MONROE	137,757	_			_		-		_	137,757
101214	MARTIN MEMORIAL MEDICAL CENTER	MARTIN	-	-	-	-	-	-	-	-	-	137,737
100722	Mayo Clinic (fka St. Luke's)	Duval	-	-	-		-	-	-	-	6.197	6.197
100722	MEASE HOSPITAL - DUNEDIN	PINELLAS	-	-	-		-	-	-	-	0,197	0,197
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	-	1.636.308	538.924	-	-	538.924	-	-	1,382,460	3.557.691
100200			-	1,030,300	536,924	-	-	536,924	-	-	1,362,460	3,337,691
	MEMORIAL HOSPITAL - SARASOTA	SARASOTA						-				-
102229	MEMORIAL HOSPITAL WEST	BROWARD	-	505,504	-	-	-	-	-	-	80,305	585,809
102521	MEMORIAL HOSPITAL WEST	BROWARD	-	-	-	-	-	-	-	-	-	-
101931	MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	-	-	-	-	-	-	-	-	-	-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD	-	-	-	-	-	-	-	-	-	-
100439	MERCY HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
100544	METROPOLITAN HOSPITAL	DADE	-	-	-	-	-	-	-	-	-	-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	•	-	-	-	-		-
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	-	-	-	-	-	-	-	-		-
100609	MIAMI CHILDRENS HOSPITAL	DADE	-	-	-	194,133	-	194,133	3,477,282	704,583	200,000	4,575,997
101583	MORTON F. PLANT HOSPITAL	PINELLAS	-	-	-	•	-	-	-	-	281,521	281,521
100463	MT. SINAI MEDICAL CENTER	DADE	-	-	-	-	-	-	5,921,885	-	180,327	6,102,212
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	-	-	-	-	-	-	-	-	-	-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	-	-	-		-	-	-	-	-	-
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	-	-	-		-	-	-	-		-
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	-	-	_	_	-	_	163,190	-	144,071	307,261
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	_	_	_	_	_	-	_	-	151,950
6879551		VOLUSIA	-	_	_	-	_	_	_	_		-
101508		PASCO	_	_	_	-	_	_	_	_	_	-
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	_	_	_	194,133	_	194,133	_	_	219,065	413,198
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	_	_	-	134,133	_	104,100	_	_	213,003	413,130
100498	NORTH SHORE MEDICAL CENTER	DADE							-		89,269	89,269
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	-	-	-	-	-	-	-	-	103,184	103,184
101907	<u> </u>	WASHINGTON	192.337	-	-		-	-	-	-	103,104	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	BROWARD	- ,		-			-	-		-	192,337
	NORTHWEST REGIONAL HOSPITAL		-		-	194.133	-	-	-	-	-	404.400
109886	OCALA REGIONAL MEDICAL CENTER	MARION			-	. ,	-	194,133	-		-	194,133
111741	ORANGE PARK MEDICAL CENTER	ORANGE	-	-	-	194,133	-	194,133	-	-	-	194,133
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	-	-	538,924	-	-	538,924	3,604,314	-	532,500	4,675,739
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	-	-	-	-	-	-	-	-		-
101389		OSCEOLA	-	-	-	-	-	-	-	-	180,741	180,741
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	-	-	-	-	-	-	-	-	-	-
100536		DADE	-	-	-	-	-	-	-	-	-	-
104604	PALMETTO GENERAL HOSPITAL	DADE	-	-	-	-	-	-	-	-	296,451	296,451
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	-	-	-	-	-	-	-	-	-	-
120260	PALMS WEST HOSPITAL	PALM BEACH	-	-	-		-	-	-	-	232,180	232,180
6896936	PANCARE HEALTH CENTER	BAY	-	-	-	-	-	-	-	-		-
100102	PARRISH MEDICAL CENTER	BREVARD	-	-	-	-	-	-	-	-	-	-
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	-	-	-		-	-	-	-		-
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	-	_	_	-	_	_	-	-	-	-
101851	MEDICAL CENTER-PENINSULA	VOLUSIA	-	_	_	-	_	-	-	_	-	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	_	_	_	-	_	_	_	_ 1	_	_
	PLANTATION GENERAL HOSPITAL	BROWARD	_	_	_	-	_	-	910,525	-	222,852	1,133,377
0000	The second secon		I.	t	i	I	I.	1	310,020		222,002	.,100,011

TABLE 1 State Fiscal Year 2013-2014

PROJECTED SPECIAL LIP **Designated Trauma Centers** Proportional Speciality QUALITY Medicaid Provider Name County RURAL II or Ped Pediatric ADD-ON Special LIP (as contained in 1994 Audit Records) Primary Care Level I II and Ped Tot Trauma Safety-Net Number 295507 PREMIER COMMUNITY HEALTHCARE PASCO PUTNAM COMMUNITY MEDICAL CENTER PUTNAM 113514 ---119750 RAULERSON HOSPITAL OKEECHOBEE 168,405 168,405 295434 RURAL HEALTH CARE - FMDC PALATKA 103233 SACRED HOSPITAL ON THE EMERALD COAST WALTON -100765 SACRED HEART HOSPITAL ESCAMBIA 438,491 438,491 2,706,590 163,302 3,308,383 SANTA ROSA MEDICAL CENTER SANTA ROSA 101745 120014 SEBASTIAN HOSPITAL INDIAN RIVER 119989 SEVEN RIVERS COMMUNITY HOSPITAL **CITRUS** 100676 SHANDS AT JACKSONVILLE DUVAL 1.531.166 538.924 538.924 30.781.428 206.187 33.057.705 137,059 SHANDS AT LAKE SHORE COLUMBIA 253,672 100331 390,731 101796 SHANDS AT LIVE OAK SUWANNEE 311,041 137,058 448,098 -SHANDS AT STARKE **BRADFORD** 218,755 100072 ---137,058 -355,813 100030 SHANDS TEACHING HOSPITAL & CLINIC ALACHUA 755,733 538,924 538,924 4,156,303 2,086,660 7,537,620 --103284 SISTER EMMANUEL HOSPITAL DADE 119946 SOUTH BAY HOSPITAL HILLSBOROUGH -SOUTH FLORIDA BAPTIST HOSPITAL HILLSBOROUGH 17,064 17,064 100986 _ SOUTH LAKE MEMORIAL HOSPITAL LAKE 101087 100587 SOUTH MIAMI HOSPITAL DADE _ SAINT ANTHONY'S HOSPITAL **PINELLAS** 16,338 16,338 120227 103462 ST CLOUD REGIONAL MEDICAL CENTER **OSCEOLA** 6867286 ST. JOSEPH CARE OF FLORIDA GULF ST. JOSEPH'S HOSPITAL HILLSBOROUGH 438,491 438,491 13,736 486,609 938,836 100978 -ST. LUCIE MEDICAL CENTER ST. LUCIE 104.347 119971 -104,347 --438,491 438,491 101486 ST. MARY'S HOSPITAL PALM BEACH -169,660 480,156 1,088,307 -120103 ST. PETERSBURG GENERAL HOSPITAL **PINELLAS** 492,161 90.189 582.350 100731 SAINT VINCENT'S HEALTH SYSTEM DUVAL -170.918 170.918 SUN COAST HOSPITAL **PINELLAS** 101591 _ HILLSBOROUGH SUNCOAST COMMUNITY HCC 295574 111341 SOUTHWEST FLORIDA REGIONAL MEDICAL CTR LEE _ _ 194,133 35,511 101133 TALLAHASSEE MEMORIAL HEALTHCARE **LEON** 194,133 156,095 385,740 TAMPA COMMUNITY HEALTH CENTER HILLSBOROUGH 295485 100994 TAMPA GENERAL HOSPITAL HILLSBOROUGH 1,759,563 538,924 538,924 11,763,123 401,287 14,462,897 295477 THOMAS E. LANGLEY SUMTER 119849 TOWN & COUNTRY HOSPITAL HILLSBOROUGH _ _ -_ _ --6800050 TREASURE COAST COMMUNITY HEALTH CENTER INDIAN RIVER ---------295060 TRENTON MEDICAL CENTER, INC. GILCHRIST TRINITY COMMUNITY HOSPITAL HAMILTON 100838 _ 101257 TWIN CITIES HOSPITAL OKALOSSA --_ ----UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD HILLSBOROUGH 100943 UNIVERSITY COMMUNITY HOSPITAL - TAMPA 101028 HILLSBOROUGH _ 112801 UNIVERSITY HOSPITAL **BROWARD** WEST BOCA MEDICAL CENTER PALM BEACH 120243 113212 WEST FLORIDA HOSPITAL **ESCAMBIA** 100803 GEORGE E. WEEMS MEMORIAL HOSPITAL FRANKLIN 177,106 177,106 -PALM BEACH WELLINGTON REGIONAL MEDICAL CENTER 21,108 102130 -21,108 100625 WESTCHESTER GENERAL HOSPITAL DADE -----101699 WINTER HAVEN HOSPITAL **POLK** 1,074,923 41,139 1,116,062 WUESTHOFF HOSPITAL **BREVARD** 100111 103209 WUESTHOFF MEDICAL CENTER - MELBOURNE **BREVARD** _ SpecPed SPECIALTY PEDIATRIC -5,622,242 Totals 12,004,728 3,772,467 3,300,257 1,753,963 8,826,687 73,129,526 1,409,166 15,000,000 115,992,350

									Rural Hos	oitals	
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
1	102610	A. G. HOLLEY STATE HOSPITAL									
2	6905561	AGAPE COMMUNITY HEALTH CENTER									
3	279111	ALACHUA COUNTY HEALTH DEPARTMENT									
4	101516	ALL CHILDREN'S HOSPITAL	34,931	851	35,782		37736.571				
5	116483	ANN BATES LEACH EYE HOSPITAL	0		0		3243.249				
6	120375	AVENTURA MEDICAL CENTER	6,637	1,075	7,712		19763.766				
7	102326	BAPTIST HOSPITAL - BEACHES	1,491	1,430	2,921		6445.097				
8	100358	BAPTIST HOSPITAL OF MIAMI	24,068	6,528	30,596		52535.804				
9	100749	BAPTIST HOSPITAL OF PENSACOLA	9,122	2,761	11,883		29727.393				
10	100641	BAPTIST MEDICAL CENTER	29,017	4,706	33,723		62578.390				
11	101231	BAPTIST MEDICAL CENTER NASSAU	1,163	973	2,136		3496.204		138,535	138,535	138,535
12	120413	BARTOW MEMORIAL HOSPITAL	823	0	823		4228.785				
13	290068	BAY COUNTY PUBLIC HEALTH UNIT									
14	100064	BAY MEDICAL CENTER	11,856	5,893	17,749		25781.384				
15	101567	BAYFRONT MEDICAL CENTER	17,827	6,222	24,049		30515.406				
16	101834	BERT FISH MEDICAL CENTER	1,627	2,069	3,696		1250.105				
17	101401	BETHESDA MEMORIAL HOSPITAL	17,845	3,388	21,233		28440.862				
18	110213	BLAKE MEDICAL CENTER	1,687	357	2,044						
19	101419	BOCA RATON COMMUNITY HOSPITAL	2,384	267	2,651						
20	605514	BOND COMMUNITY HEALTH CENTER									
21	605514	BOND COMMUNITY HEALTH CENTER									
22	295540	BORINQUEN HEALTH CARE									
23	279145	BRADFORD COUNTY HEALTH DEPARTMENT									
24	118079	BRANDON REGIONAL MEDICAL CENTER	14,564	3,165	17,729		24064.844				
25	519251	BREVARD COUNTY HEALTH DEPARTMENT									
26	519251	BREVARD COUNTY PUBLIC HEALTH UNIT									
27	6886931	BREVARD HEALTH ALLIANCE									
28	6886931	BREVARD HEALTH ALLIANCE (DIABETES)									
29	102652	BROOKS REHABILITATION HOSPITAL			0						

									Rural Hos	pitals	
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
30	100871	BROOKSVILLE REGIONAL HOSPITAL	7,965	1,311	9,276	981,938	15793.308	1,065,403			1,065,403
31	6800271	BROWARD COMMUNITY FH									
32	100129	BROWARD GENERAL MEDICAL CENTER	46,669	17,146	63,815	91,131,965	91478.176	98,878,182			98,878,182
33	520331	C. L. BRUMBACK									
34	100269	CALHOUN LIBERTY HOSPITAL	129	18	147		727.667		28,833	28,833	28,833
35	6800025	CAMILLUS HEALTH CONCERN, INC.									
36	101940	CAMPBELLTON-GRACEVILLE HOSPITAL	117	12	129					0	0
37	100099	CAPE CANAVERAL HOSPITAL	1,871	1,464	3,335		6422.086				
38	119717	CAPE CORAL HOSPITAL	3,881	2,522	6,403		14749.153				
39	119806	CAPITAL REGIONAL MEDICAL CENTER	4,301	515	4,816		12593.101				
40	34079	CARE RESOURCE									
41	100366	CEDARS MEDICAL CENTER	24,684	2,064	26,748		26726.624				
42	295515	CENTRAL FLORIDA FAMILY HEALTH CENTER									
43	295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)									
44	101788	CENTRAL FLORIDA REGIONAL HOSPITAL	4,779	643	5,422		7523.859				
45	520446	CHARLOTTE COUNTY HEALTH DEPARTMENT									
46	100277	CHARLOTTE REGIONAL MEDICAL CENTER	1,237	1,750	2,987						
47	279196	CITRUS COUNTY - GEORGE DAME CENTER									
48	279196	CITRUS COUNTY HEALTH DEPARTMENT									
49	6885713	CITRUS HEALTH NETWORK									
50	102199	CITRUS MEMORIAL HOSPITAL	3,638	87	3,725	7,215,881	6752.621	7,829,231			7,829,231
51	279200	CLAY COUNTY HEALTH DEPARTMENT									
52	100307	CLAY MEMORIAL HOSPITAL									
53	101966	CLEARWATER COMMUNITY HOSPITAL									
54	102202	CLEVELAND CLINIC HOSPITAL			0						
55	6839550	COLLIER HEALTH SERVICES									
56	291528	COLLIER HEALTH SERVICES, INC.									
57	120308	COLUMBIA HOSPITAL	8,574	2,047	10,621		15008.610				
58	295655	COMMUNITY HC - J. R. CLARKE									
59	6819699	COMMUNITY HEALTH CENTERS (EATONVILLE)									
60	295451	COMMUNITY HEALTH CENTERS (WINTER GARDEN)									

							Rural Hospitals				
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
L	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
61	295451	COMMUNITY HEALTH CENTERS (ZELLWOOD)									
62	295655	COMMUNITY HEALTH CENTERS OF PINELLAS									
63	295655	COMMUNITY HEALTH CENTERS OF PINELLAS									
64	606383	COMMUNITY HEALTH CENTERS OF PINELLAS									
65	295451	COMMUNITY HEALTH CENTERS, INC.									
66	295655	COMMUNITY HEALTH CTR OF PINELLAS (2)									
67	295728	COMMUNITY HEALTH OF SOUTH FLORIDA									
68	105520	COMMUNITY HOSPITAL	8,027	937	8,964		10850.874				
69	109606	CORAL GABLES HOSPITAL	5,192	249	5,441		4480.814				
70	120405	CORAL SPRINGS MEDICAL CENTER	8,579	1,115	9,694	13,821,547	22414.592	14,996,378			14,996,378
71	279234	DADE COUNTY DEPARTMENT OF HEALTH									
72	120049	DAYTONA MEDICAL CENTER									
73	110060	DEERING HOSPITAL									
74	120090	DELRAY MEDICAL CENTER	3,543	2,434	5,977						
75	279242	DESOTO COUNTY PUBLIC HEALTH UNIT									
76	101923	DESOTO MEMORIAL HOSPITAL	2,048	1,191	3,239		3362.211		133,226	133,226	133,226
77	279251	DIXIE COUNTY HEALTH DEPARTMENT									
78	103543	DOCTORS' HOSPITAL - CORAL GABLES			0		5144.691				
79	119954	DOCTORS HOSPITAL OF SARASOTA	755	209	964						
80	101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	674	356	1,030		1514.893		60,027	60,027	60,027
81	101800	DOCTORS MEMORIAL HOSPITAL - PERRY	1,275	1,045	2,320		2651.863		105,079	105,079	105,079
82	102776	DOUGLASS GARDENS HOSPITAL			0						
83	279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)									
84	279269	DUVAL CHD/AGAPE CHC (WEST JAX)									
85	279269	DUVAL COUNTY HEALTH DEPARTMENT									
86	100048	ED FRASER MEMORIAL HOSPITAL	29	-2,269	-2,240		1506.418		59,691	59,691	59,691
87	212032	EDWARD J HEALEY REHAB AND NURSING HOME									
88	102598	EDWARD WHITE HOSPITAL	1,695	748	2,443		2463.576				
89	102750	EMERALD COAST REHABILITATION HOSPITAL			0						
90	102539	ENGLEWOOD COMMUNITY HOSPITAL	274	153	427						
91	6929907	ESCAMBIA COMMUNITY CLINICS, INC.									
92	101435	EVERGLADES REGIONAL MEDICAL CENTER									
93	295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY									
94	295701	FAMILY HEALTH CENTER OF SW FLORIDA									

									Rural Hos	pitals	
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
L	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
95	117463	FAWCETT MEMORIAL HOSPITAL	1,544	367	1,911						
96	101206	FISHERMEN'S HOSPITAL	260	278	538		184.533		7,312	7,312	7,312
97	101711	FLAGLER HOSPITAL	6,079	2,724	8,803		12873.080				
98	295744	FLORIDA COMMUNITY HEALTH CENTERS									
99	101290	FLORIDA HOSPITAL	71,172	34,690	105,862		152402.337				
100	102601	FLORIDA HOSPITAL - WAUCHULA	110	1,433	1,543		1604.789		63,589	63,589	63,589
101	101877	FLORIDA HOSPITAL DELAND	4,659	1,510	6,169		9068.509				
102	101826	FLORIDA HOSPITAL FISH MEMORIAL	2,482	1,318	3,800		7852.436				
103	101893	FLORIDA HOSPITAL FLAGLER	690	721	1,411		4002.642		158,602	158,602	158,602
104	100901	FLORIDA HOSPITAL HEARTLAND	5,139	1,914	7,053		10157.350				
105	101095	FLORIDA HOSPITAL WATERMAN	3,917	1,161	5,078	187,622	13133.374	203,570			203,570
106	101494	FLORIDA HOSPITAL ZEPHYRHILLS	3,277	1,801	5,078		8416.120				
107	102148	FLORIDA MEDICAL CENTER									
108	102032	FLORIDA MEDICAL CENTER SOUTH									
109	260011	FLORIDA STATE HOSPITAL									
110	119784	FLORIDA STATE HOSPITAL - MED. SURG.	7,051	0	7,051						
111	111325	FORT WALTON BEACH MEDICAL CENTER	6,424	753	7,177		11854.143				
112	11826	FOUND CARE									
113	260037	G. PIERCE WOOD HOSPITAL									
114	100811	GADSDEN COMMUNITY HOSPITAL									
115	102717	GENESIS REHABILITATION HOSPITAL									
116	100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	62	18	80		557.965		22,109	22,109	22,109
117	111368	GOLDEN GLADES REGIONAL MED CENTER									
118	101524	GOOD SAMARITAN MEDICAL CENTER	4,247	972	5,219		9534.244				
119	102253	GULF COAST HOSPITAL - FT. MYERS									
120	111341	GULF COAST MEDICAL CENTER	3,772	541	4,313		17470.506				
121	117617	GULF COAST MEDICAL CENTER - PANAMA CITY	7,604	399	8,003		11742.007				
122	100820	GULF PINES HOSPITAL									
123	120324	H. LEE MOFFIT CANCER CENTER	3,418	3,201	6,619	5,803,255	16263.845	6,296,532			6,296,532
124	101842	HALIFAX HEALTH	21,520	5,128	26,648	18,109,172	35353.616	19,648,452			19,648,452
125	101354	HEALTH CENTRAL	5,977	3,308	9,285	2,370,438	16368.614	2,571,925			2,571,925
126	204811	HEALTH CENTRAL PARK			_						
127	22107	HEALTH FOUNDATION OF SOUTH FLORIDA									
128	6874291	HEALTHCARE FOR THE HOMELESS									

									Rural Hos	pitals	
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
_			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
129	6874291	HEALTHCARE FOR THE HOMELESS									
130	101885	HEALTHMARK REGIONAL MEDICAL CENTER	546	103	649		1220.736		48,371	48,371	48,371
131	102709	HEALTHSOUTH HOSPITAL - MIAMI			0						
132	120057	HEALTHSOUTH LARKIN HOSPITAL - MIAMI	5,024	62	5,086		5447.928				
133	120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE			0						
134	103551	HEALTHSOUTH REHAB OF SPRING HILL			0						
135	101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO			0						
136	120421	HEALTHSOUTH REHAB. HOSPITAL - SEA PINES			0						
137	120278	HEALTHSOUTH REHAB. HOSPITAL - SUNRISE			0						
138	120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	204	0	204						
139	120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	164	0	164						
140	103560	HEALTHSOUTH RIDGELAKE HOSPITAL			0						
141	17183	HEART OF FLORIDA HEALTH CENTER									
142	102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	5,994	1,984	7,978		10063.897				
143	295531	HELEN B. BENTLEY FAMILY HEALTH CENTER									
144	101613	HELEN ELLIS MEMORIAL HOSPITAL	2,208	571	2,779		3120.392				
145	100862	HENDRY REGIONAL MEDICAL CENTER	512	0	512		1413.491		56,009	56,009	56,009
146	279374	HERNANDO COUNTY HEALTH DEPARTMENT									
147	100412	HIALEAH HOSPITAL	14,316	884	15,200		18275.074				
148	100897	HIGHLANDS REGIONAL MEDICAL CENTER	2,051	497	2,548	565,209	2967.719	613,252			613,252
149	111791	HOLLYWOOD MEDICAL CENTER									
150	519022	HOLMES COUNTY HEALTH DEPARTMENT									
151	100081	HOLMES REGIONAL MEDICAL CENTER	13,425	7,544	20,969		34280.911				
152	100188	HOLY CROSS HOSPITAL			0		10642.853				
153	102261	HOMESTEAD HOSPITAL	9,470	3,426	12,896		23060.976				
154	6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS									
155	108219	IMPERIAL POINT HOSPITAL	6,676	2,551	9,227	31,557,004	12758.207	34,239,349			34,239,349
156	101044	INDIAN RIVER MEMORIAL HOSPITAL	7,153	3,403	10,556	8,915,254	14286.270	9,673,051			9,673,051
157	101061	JACKSON HOSPITAL	2,337	820	3,157		5245.457		207,848	207,848	207,848
158	100421	JACKSON MEMORIAL HOSPITAL	184,940	34,899	219,839	328,264,792	206932.540	356,167,299			356,167,299
159	204161	JACKSON MEMORIAL LONG-TERM CARE CENTER									
160	203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER									
161	101737	JAY HOSPITAL	636	727	1,363		1224.221		48,509	48,509	48,509
162	279439	JEFFERSON COUNTY HEALTH DEPARTMENT				_					

								Rural Hos			
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
163	295400	JESSIE TRICE COMMUNITY HEALTH CENTERS									
164	101460	JFK MEDICAL CENTER	10,069	7,425	17,494		31422.985				
165	120294	JUPITER MEDICAL CENTER	1,161	393	1,554		4654.028				
166	120138	KENDALL REGIONAL MEDICAL CENTER	12,282	1,386	13,668		21401.355				
167	102300	KINDRED HOSPITAL - CENTRAL TAMPA			0						
168	103535	KINDRED HOSPITAL - OCALA			0						
169	101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD			0						
170	119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES			0						
171	100196	KINDRED HOSPITAL - SOUTH FLORIDA			0						
172	102342	KINDRED HOSPITAL BAY AREA - TAMPA			0						
173	102768	KINDRED HOSPITAL-ST. PETERSBURG			0						
174	108227	LAKE BUTLER HOSPITAL	82	829	911		1378.570		54,625	54,625	54,625
175	119768	LAKE CITY MEDICAL CENTER	953	231	1,184		2011.835				
176	563234	LAKE COUNTY HEALTH DEPARTMENT									
177	563234	LAKE COUNTY HEALTH DEPARTMENT									
178	101664	LAKE WALES MEDICAL CENTER	1,271	375	1,646		4339.031				
179	101648	LAKELAND REGIONAL MEDICAL CENTER	22,986	7,770	30,756		53402.272				
180	101443	LAKESIDE MEDICAL CENTER	3,941	425	4,366	3,500,000	4592.257	3,797,500	181,965	3,979,465	3,979,465
181	103420	LAKEWOOD RANCH MEDICAL CENTER	630	76	706		1902.782				
182	119741	LARGO MEDICAL CENTER	2,670	939	3,609		12086.549				
183	119695	LAWNWOOD REGIONAL MEDICAL CENTER	13,021	1,676	14,697		26911.391				
184	279463	LEE COUNTY HEALTH DEPARTMENT									
185	101109	LEE MEMORIAL HOSPITAL	26,833	10,863	37,696	16,377,741	60090.759	17,769,849			17,769,849
186	101079	LEESBURG REGIONAL MEDICAL CENTER	5,473	1,169	6,642	1,410,325	12547.438	1,530,203			1,530,203
187	101117	LEHIGH REGIONAL MEDICAL CENTER	1,067	75	1,142		3014.622				
188	279498	LIBERTY COUNTY HEALTH DEPARTMENT									
189	101192	LOWER KEYS HOSPITAL	2,880	1,027	3,907		6558.206				
190	290408	MADISON COUNTY HEALTH DEPARTMENT									
191	101150	MADISON COUNTY MEMORIAL HOSPITAL	326	143	469		933.294		36,981	36,981	36,981
192	295612	MANATEE COUNTY RURAL HEALTH SERVICES									
193	295612	MANATEE COUNTY RURAL HEALTH SERVICES									
194	295612	MANATEE COUNTY RURAL HEALTH SERVICES									
195	101168	MANATEE MEMORIAL HOSPITAL	12,222	3,439	15,661	2,039,290	25736.881	2,212,630			2,212,630
196	203475	MARIANNA HEALTH AND REHAB CENTER									

									Rural Hos	pitals	
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
_			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
197	101214	MARINERS HOSPITAL	261	892	1,153		2074.153		82,187	82,187	82,187
198	279536	MARTIN COUNTY VOLUNTEERS IN MEDICINE									
199	101184	MARTIN MEMORIAL MEDICAL CENTER	5,699	3,345	9,044		12643.540				
200	120081	MEASE HOSPITAL - COUNTRYSIDE	4,622	1,921	6,543						
201	101541	MEASE HOSPITAL - DUNEDIN	3,237	1,507	4,744		20627.057				
202	101851	MEDICAL CENTER-PENINSULA									
203	101869	MEMORIAL HOSPITAL - ORMOND BEACH	2,693	1,762	4,455						
204	101761	MEMORIAL HOSPITAL - SARASOTA	14,362	122	14,484	19,232,905	28386.223	20,867,702			20,867,702
205	103454	MEMORIAL HOSPITAL MIRAMAR	1,894	438	2,332	4,971,165	14431.720	5,393,714			5,393,714
206	101931	MEMORIAL HOSPITAL OF JACKSONVILLE	11,780	958	12,738		19282.262				
207	112798	MEMORIAL HOSPITAL OF TAMPA			0		2933.436				
208	102229	MEMORIAL HOSPITAL PEMBROKE	3,444	3,673	7,117	3,935,564	16044.930	4,270,087			4,270,087
209	102521	MEMORIAL HOSPITAL WEST	10,582	4,590	15,172	9,347,462	29534.966	10,141,996			10,141,996
210	201006	MEMORIAL MANOR									
211	100200	MEMORIAL REGIONAL HOSPITAL	40,564	19,432	59,996	87,381,685	99084.214	94,809,128			94,809,128
212	100439	MERCY HOSPITAL	9,676	1,153	10,829		4063.723				
213	100706	METHODIST HOSPITAL, INC.									
214	100544	METROPOLITAN HOSPITAL	5,190	71	5,261		4097.286				
215	295442	MIAMI BEACH CHC									
216	295442	MIAMI BEACH COM. HEALTH CTR									
217	295442	MIAMI BEACH COMMUNITY HEALTH CENTER									
218	295442	MIAMI BEACH COMMUNITY HEALTH CENTER									
219	100609	MIAMI CHILDRENS HOSPITAL	41,319	987	42,306		43887.132				
220	100447	MIAMI HEART INSTITUTE									
221	101583	MORTON F. PLANT HOSPITAL	14,356	5,046	19,402		24606.389				
222	100463	MT. SINAI MEDICAL CENTER	12,270	1,046	13,316		26358.784				
223	101176	MUNROE REGIONAL MEDICAL CENTER	10,581	2,775	13,356	2,019,123	19570.632	2,190,748			2,190,748
224	260029	N.E. FLORIDA STATE HOSPITAL									
225	100315	NAPLES COMMUNITY HOSPITAL	13,843	7,855	21,698		34369.500				
226	279552	NASSAU COUNTY HEALTH DEPARTMENT									
227	101141	NATURE COAST REGIONAL HOSPITAL	779	274	1,053					0	0
228	101508	NORTH BAY HOSPITAL	1,692	1,622	3,314		15176.133				
229	100218	NORTH BROWARD MEDICAL CENTER	8,365	9,149	17,514	20,996,228	27532.207	22,780,907			22,780,907
230	140442	NORTH DADE HEALTH CENTER (JMH)									

						Rural Hos	oitals				
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
L	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
231	295680	NORTH FLORIDA MEDICAL CENTERS									
232	295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA									
233	108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	6,435	934	7,369		13699.757				
234	101265	NORTH OKALOOSA MEDICAL CENTER	3,051	546	3,597		4023.820				
235	100498	NORTH SHORE MEDICAL CENTER	21,561	3,338	24,899		41509.419				
236	6879551	NORTHEAST FL HEALTH SERVICES									
237	6879551	NORTHEAST FLORIDA HEALTH SERVICES									
238	102571	NORTHRIDGE MEDICAL CENTER	1,224	180	1,404						
239	115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	4,628	1,947	6,575		9313.487				
240	101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	321	158	479		1660.474		65,795	65,795	65,795
241	104591	NORTHWEST REGIONAL HOSPITAL	6,282	409	6,691		9953.030				
242	120073	OAK HILL HOSPITAL	2,226	693	2,919						
243	109886	OCALA REGIONAL MEDICAL CENTER	5,402	1,403	6,805	66,027	7395.475	71,639			71,639
244	279561	OKALOOSA COUNTY HEALTH DEPARTMENT									
245	279587	ORANGE COUNTY HEALTH DEPARTMENT									
246	111741	ORANGE PARK MEDICAL CENTER	8,046	982	9,028		16617.940				
247	101338	ORLANDO REGIONAL MEDICAL CENTER	72,166	25,378	97,544		156167.940				
248	8356	OSCEOLA CHD/POINCIA									
249	279595	OSCEOLA COUNTY HEALTH DEPARTMENT									
250	101389	OSCEOLA REGIONAL MEDICAL CENTER	9,117	1,072	10,189		19616.404				
251	102105	PALM BEACH GARDENS MEDICAL CENTER	1,665	165	1,830		5073.474				
252	102245	PALM BEACH REGIONAL HOSPITAL									
253	100536	PALM SPRINGS GENERAL HOSPITAL	6,063	0	6,063		3663.472				
254	104604	PALMETTO GENERAL HOSPITAL	19,190	1,017	20,207		33974.278				
255	120111	PALMS OF PASADENA HOSPITAL			0						
256	120260	PALMS WEST HOSPITAL	10,213	2,131	12,344		16401.029				
257	6896936	PANCARE HEALTH CENTER									
258	111414	PARK MEDICAL CENTER									
259	102385	PARKWAY REGIONAL MEDICAL CENTER									
260	100102	PARRISH MEDICAL CENTER	3,374	2,038	5,412	1,055,928	9101.013	1,145,682			1,145,682
261	109592	PASCO REGIONAL MEDICAL CENTER	1,889	422	2,311		2501.568				
262	100285	PEACE RIVER REGIONAL MEDICAL CENTER	2,934	409	3,343		9476.571				
263	103144	PHYSICIANS REGIONAL MEDICAL CENTER			0		4874.089				
264	120251	PINECREST REHABILITATION HOSPITAL									

									Rural Hos	pitals	
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
_			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
265	279625	PINELLAS COUNTY HEALTH DEPARTMENT									
266	120006	PLANTATION GENERAL HOSPITAL	20,898	702	21,600		31938.373				
267	279633	POLK COUNTY HEALTH DEPARTMENT									
268	101681	POLK GENERAL HOSPITAL									
269	102237	POMPANO BEACH MEDICAL CENTER									
270	295507	PREMIER COMMUNITY HEALTHCARE									
271	101311	PRINCETON HOSPITAL			0						
272	113514	PUTNAM COMMUNITY MEDICAL CENTER	3,799	713	4,512		6154.436		243,866	243,866	243,866
273	119750	RAULERSON HOSPITAL	1,362	751	2,113		2651.854		105,078	105,078	105,078
274	119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	3,455	614	4,069		9244.548				
275	295434	RURAL HEALTH CARE - FMDC									
276	100765	SACRED HEART HOSPITAL	29,692	4,260	33,952		47214.258				
277	20127	SACRED HEART HOSPITAL ON THE GULF				417,604		453,100			453,100
278	103233	SACRED HOSPITAL ON THE EMERALD COAST	407	369	776		3781.524		149,841	149,841	149,841
279	120227	SAINT ANTHONY'S HOSPITAL	8,085	3,384	11,469		18099.854				
280	100722	SAINT LUKE'S HOSPITAL			0						
281	100731	SAINT VINCENT'S HEALTH SYSTEM	12,294	1,702	13,996		25837.217				
282	101745	SANTA ROSA MEDICAL CENTER	2,257	113	2,370	122,483	3465.610	132,894			132,894
283	279684	SARASOTA COUNTY HEALTH DEPARTMENT									
284	120014	SEBASTIAN HOSPITAL	710	898	1,608						
285	103390	SELECT SPECIALTY HOSPITAL - ORLANDO			0						
286	103373	SELECT SPECIALTY HOSPITAL MIAMI			0						
287	103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			0						
288	379158	SENIOR FRIENDSHIP CENTERS									
289	119989	SEVEN RIVERS COMMUNITY HOSPITAL	1,903	354	2,257		3551.685				
290	100013	SHANDS AT AGH									
291	100676	SHANDS AT JACKSONVILLE	37,483	18,720	56,203	4,171,073	93195.764	4,525,614			4,525,614
292	100331	SHANDS AT LAKE SHORE	5,052	2,883	7,935	2,571,994	6849.694	2,790,613	271,415	3,062,028	3,062,028
293	100072	SHANDS AT STARKE	325	742	1,067		1222.144		48,427	48,427	48,427
294	101796	SHANDS LIVE OAK REGIONAL MEDICAL CENTER	198	619	817	224,283	1051.191	243,347	41,653	285,000	285,000
295	100030	SHANDS TEACHING HOSPITAL & CLINIC	63,983	16,685	80,668	3,820,670	97734.270	4,145,427			4,145,427
296	103284	SISTER EMMANUEL HOSPITAL			0						
297	119946	SOUTH BAY HOSPITAL	1,108	1,185	2,293						
298	100986	SOUTH FLORIDA BAPTIST HOSPITAL	3,958	2,985	6,943		9171.196				

									Rural Hos	pitals	
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
299	260045	SOUTH FLORIDA STATE HOSPITAL									
300	101087	SOUTH LAKE MEMORIAL HOSPITAL	1,824	731	2,555		7060.894				
301	100587	SOUTH MIAMI HOSPITAL	9,475	1,830	11,305		23404.695				
302	119997	SOUTH SEMINOLE COMMUNITY HOSPITAL									
303	100595	SOUTH SHORE HOSPITAL									
304	106470	SPECIALTY HOSPITAL OF JACKSONVILLE	0	229	229						
305	102466	SPRING HILL REGIONAL HOSPITAL									
306	103462	ST CLOUD REGIONAL MEDICAL CENTER			0		2938.901				
307	279668	ST LUCIE COUNTY HEALTH DEPARTMENT									
308	120022	ST. CATHERINE'S REHABILITATION HOSPITAL	931	49	980						
309	102407	ST. JOHN'S REHABILITATION HOSPITAL	525	67	592						
310	9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK									
311	6867286	ST. JOSEPH CARE OF FLORIDA									
312	100978	ST. JOSEPH'S HOSPITAL	51,713	15,774	67,487		83622.876				
313	119971	ST. LUCIE MEDICAL CENTER	3,983	677	4,660		8550.300				
314	101486	ST. MARY'S HOSPITAL	35,757	4,652	40,409		56691.101				
315	120103	ST. PETERSBURG GENERAL HOSPITAL	5,385	1,874	7,259		7358.688				
316	101591	SUN COAST HOSPITAL									
317	295230	SUNCOAST CHC									
318	295574	SUNCOAST COMM HEALTH CENTER (DENTAL)									
319	295230	SUNCOAST COMM HEALTH CTR									
320	295574	SUNCOAST COMMUNITY HEALTH CENTER (RENOV)									
321	119962	SUNLAND - MARIANNA									
322	119920	TACACHALE DAHLIA HOSPITAL									
323	101133	TALLAHASSEE MEMORIAL HEALTHCARE	20,950	5,008	25,958		33381.679				
324	295485	TAMPA FAMILY HEALTH CENTER									
325	295485	TAMPA FAMILY HEALTH CENTER									
326	295485	TAMPA FAMILY HEALTH CENTER (DENTAL)									
327	295485	TAMPA FAMILY HEALTH CENTER (NEW)									
328	295485	TAMPA FAMILY HEALTH CTR.									
329	100994	TAMPA GENERAL HOSPITAL	46,900	18,860	65,760		89739.563				
330	202533	THE ROHR HOME									
331	103179	THE VILLAGES REGIONAL HOSPITAL	600	161	761						
332	295477	THOMAS E. LANGLEY MEDICAL CENTER									

									Rural Hos	pitals	
			Medicaid	Charity	M'caid +	Amount of	Mcaid+Char+	Preliminary	Proportional Adjust.	Adjusted	TOTAL OF
			Days	Care	Char Care	Local Tax	50% Bad Debt	Amount (108.5%	For Rural	Rural	ACCESS SYS.
	Medicaid		(Incl. HMO)	Days	Days	Support	days (if Eligible)	of Local Funding)	Hospitals	Payments	PAYMENTS
	Number	Provider	(CA)	(CG)	RA=(CA+CG)	RB	RH = (CS)	RI (defined)	RK = (RJ x 2,419,573)	RL = (Sel(RI)+RK)	RP = (RL+RO)
333	119849	TOWN & COUNTRY HOSPITAL			0		4308.933				
334	6800050	TREASURE COAST COMMUNITY HEALTH CENTER									
335	295060	TRENTON MEDICAL CENTER, INC.									
336	100838	TRINITY COMMUNITY HOSPITAL									
337	101257	TWIN CITIES HOSPITAL	405	169	574		750.143				
338	279731	UNION COUNTY HEALTH DEPARTMENT									
339	100943	UNIVERSITY COMMUNITY HOSP CARROLLWOOD	1,627	919	2,546		2865.704				
340	101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	11,726	5,043	16,769		24529.422				
341	112801	UNIVERSITY HOSPITAL	4,333	921	5,254		8656.560				
342	100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	0		0		1594.919				
343	102679	VENCOR HOSPITAL - NORTH FLORIDA									
344	119733	VENICE HOSPITAL	1,211	608	1,819						
345	150258	VITA HEALTH									
346	279749	VOLUSIA COUNTY HEALTH DEPARTMENT									
347	279765	WALTON COUNTY HEALTH DEPARTMENT									
348	102130	WELLINGTON REGIONAL MEDICAL CENTER	5,296	521	5,817		13323.067				
349	120243	WEST BOCA MEDICAL CENTER	6,137	230	6,367		10599.298				
350	260053	WEST FLORIDA COMMUNITY CARE CENTER	0	11,956	11,956		16678.961				
351	113212	WEST FLORIDA HOSPITAL	5,043	893	5,936		10328.877				
352	101702	WEST GABLES REHABILITATION HOSPITAL			0						
353	100625	WESTCHESTER GENERAL HOSPITAL	11,247	1,138	12,385		8027.131				
354	112305	WESTSIDE REGIONAL MEDICAL CENTE	3,370	604	3,974		5559.807				
355	101699	WINTER HAVEN HOSPITAL	11,407	3,435	14,842		18781.976				
356	101362	WINTER PARK MEMORIAL HOSPITAL									
357	100111	WUESTHOFF HOSPITAL									
358		Undetermined				12,026,806		13,049,085			13,049,085
		Totals				704,612,433	3154382.676	764,504,489	2,419,573	9,251,033	766,924,062

SFY 2013 - 2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid	Provider Name	Ī		Total			DSH 2	2013-14			Total	Provider	Exemption Costs (05,06,07)
Number	(as contained in 1994 Audit Records)	Special LIP	LIP Allocation	Provider						Total	LIP and DSH			
		(from Table 1)	(from Table 2)	LIP	Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	DSH	by Provider	InPatient	Outpatient	Total
102610	AG HOLLEY	(IIOIII Table 1)	(Holli Table 2)	Lii	regular	CIVIL	T diffiny T faction		readar/ rei / ti	DOIT	by i fovider	iii dien	Outpution	Total
	ALL CHILDREN'S HOSPITAL	5,383,582		5,383,582	20,146			376,963		397,109	5,780,691	20,251,499	5,762,408	26,013,907
	ANN BATES LEACH EYE HOSPITAL	-,,		.,,	- ,					, , , , , ,	-,,	3,807	770,123	773,930
120375	AVENTURA HOSPITAL & MEDICAL CEN											•		
102326	BAPTIST MEDICAL CENTER - BEACHES													
100358	BAPTIST HOSPITAL OF MIAMI	1,220,091		1,220,091							1,220,091	15,823,926	1,679,347	17,503,272
	BAPTIST HOSPITAL OF PENSACOLA	531,469		531,469							531,469	4,690,454	1,462,194	6,152,648
100641	BAPTIST MEDICAL CENTER	514,648		514,648							514,648	11,476,986	174,383	11,651,369
101231		130,139	138,535	268,674					260,081	260,081	528,755			
	BARTOW REGIONAL MEDICAL CENTER											340,957	169,740	510,697
	BAY MEDICAL CENTER	284,878		284,878	4,686,186					4,686,186	4,971,064	2,007,005	640,226	2,647,231
	BAYFRONT MEDICAL CENTER	338,760		338,760			1,088,481			1,088,481	1,427,240	4,715,652	174,763	4,890,415
	BERT FISH MEDICAL CENTER													
	BETHESDA HEALTHCARE SYSTEM	134,104		134,104							134,104	3,814,307	200,974	4,015,281
	BLAKE MEDICAL CENTER	194,133		194,133							194,133			
	BOCA RATON COMMUNITY HOSPITAL	011.10-		011.155			 				011.15	0.070.075		0.070.0::
	BRANDON REGIONAL HOSPITAL BROOKS REHABILITATION HOSPITAL	211,138		211,138							211,138	3,872,046		3,872,046
		400.000	1.005.400	4 050 000			-		 		4 050 000	1 744 000		4 744 000
	BROOKSVILLE REGIONAL HOSPITAL BROWARD HEALTH - BROWARD GENERAL M	193,230 2,748,267	1,065,403 98,878,182	1,258,633 101.626.449	20,631,350		1.088.481	1.981.341	+	23.701.171	1,258,633 125,327,620	1,711,980 19.598,274	4.502.617	1,711,980 24,100,891
100129		2,748,267 145,416	98,878,182 28,833	101,626,449	20,031,350		1,088,481	1,981,341	468,338	23,701,171 468,338	125,327,620 642,586	19,598,274	4,502,617	∠4,100,891
	CALHOUN LIBERTY HOSPITAL CAMPBELLTON-GRACEVILLE HOSPITAL	157,981	20,033	174,249	93,749				438,951	532,700	690,681			
	CAPE CANAVERAL HOSPITAL	137,901		137,301	33,743				430,331	332,700	030,001			
	CAPE CORAL HOSPITAL				1,740,797					1,740,797	1,740,797			-
100366	UNIVERSITY OF MIAMI HOSPITAL	19,635		19,635	1,1 10,101	1,319,747				1,319,747	1,339,383	5,465,061	742,077	6,207,138
101788		10,000		.0,000		1,010,111				1,010,111	1,000,000	0,100,001	7.12,077	0,201,100
100277														
102199	CITRUS MEMORIAL HEALTH SYSTEM		7,829,231	7,829,231	748,786					748,786	8,578,017			
101966	CLEARWATER COMMUNITY HOSPITAL													
102202	CLEVELAND CLINIC FLORIDA WESTON													
120308	COLUMBIA HOSPITAL	79,786		79,786							79,786	1,026,237	199,473	1,225,711
105520	COMMUNITY HOSPITAL													
109606		41,320		41,320							41,320	795,352		795,352
	BROWARD HEALTH - CORAL SPRINGS MEDIC	42,750	14,996,378	15,039,128	1,966,276			137,263		2,103,539	17,142,667	2,785,632		2,785,632
	PASCO REGIONAL MEDICAL CENTER													
	ATLANTIC MEDICAL CENTER													
110060														
	DELRAY MEDICAL CENTER	438,491		438,491							438,491			
	DESOTO MEMORIAL HOSPITAL	237,770	133,226	370,996	1,167				233,153	234,319	605,315			
	DOCTORS' HOSPITAL - CORAL GABLES													
	DOCTORS HOSPITAL OF SARASOTA DOCTORS MEMORIAL HOSPITAL	180,201	60.027	240.228	93,749		1		213.299	307.048	547,277			
	DOCTORS MEMORIAL HOSPITAL	234,826	105,079	339,905	33,149				215,299	215,966	555,871		+	
	MIAMI JEWISH HOME & HOSPITAL	234,020	105,079	339,905					210,900	210,900	333,07 I			
	ED FRASER MEMORIAL HOSPITAL	1,059,211	59,691	1,118,902	93.749		1		2,581,227	2.674.976	3,793,878			
	EDWARD WHITE HOSPITAL	.,500,211	55,551	.,110,002	30,1 43		Ì	İ	2,001,221	2,517,510	3,1 30,010			
	HEALTHSOUTH EMERALD COAST REHABILIT						Ì	İ	1					
	ENGLEWOOD COMMUNITY HOSPITAL													
	EVERGLADES REGIONAL MEDICAL CENTER		İ											
	FAWCETT MEMORIAL HOSPITAL													
101206	FISHERMEN'S HOSPITAL	156,636	7,312	163,948					507,470	507,470	671,418			
101711	FLAGLER HOSPITAL													
	FLORIDA HOSPITAL	261,275		261,275		1,715,181				1,715,181	1,976,456	39,186,631	6,583,714	45,770,344
	FLORIDA HOSPITAL HEARTLAND MED. CTR.													
	FLORIDA HOSPITAL - WAUCHULA	143,253	63,589	206,842					465,877	465,877	672,719			
	FLORIDA HOSPITAL FLAGLER	127,374	158,602	285,976					486,860	486,860	772,836			
	H		203,570	203,570							203,570			
	FLORIDA HOSPITAL ZEPHYRHILLS												361,367	361,367
	FLORIDA MEDICAL CENTER													
	FLORIDA MEDICAL CENTER SOUTH													
260011	FLORIDA STATE HOSPITAL						l	l						

SFY 2013 - 2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid	Provider Name	1	1	Total			DSH 2	2013-14		ı	Total	Provider	Exemption Costs (05,06,07)
Number	(as contained in 1994 Audit Records)	Special LIP	LIP Allocation	Provider						Total	LIP and DSH			
		(from Table 1)	(from Table 2)	LIP	Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	DSH	by Provider	InPatient	Outpatient	Total
119784	FLORIDA STATE HOSPITAL - MED SURG.	(irom rabio i)	(IIOIII TABIO 2)	2	1,941	02	r arring r ractice		1101017111711	1,941	1,941	iii aton	Outpation	. ota.
	FORT WALTON BEACH MEDICAL CENTER				1,041					1,041	1,041			
	G. PIERCE WOOD HOSPITAL													
	GADSDEN COMMUNITY HOSPITAL													
	BROOKS HEALTH SYSTEM													
	GEORGE E. WEEMS MEMORIAL HOSPITAL	177,106	22,109	199,215	93,749				280,269	374,018	573,233			
101443	GLADES GENERAL HOSPITAL	238,333	3,979,465	4,217,798	600,509				223,803	824,311	5,042,110			
111368	PARKWAY REGIONAL MEDICAL CENTER WE													
101524	GOOD SAMARITAN MEDICAL CENTER													
	GULF COAST MEDICAL CENTER	165,191		165,191							165,191	3,550,923	285,925	3,836,849
	GULF COAST HOSPITAL - FT. MYERS				394,299					394,299	394,299			
	GULF PINES HOSPITAL													
	H. LEE MOFFIT CANCER CENTER		6,296,532	6,296,532		1,715,181				1,715,181	8,011,713	1,256,818	6,693,186	7,950,004
	H.H. RAULERSON	168,405	105,078	273,483							273,483			
	HALIFAX HEALTH	259,861	19,648,452	19,908,313	5,866,547		1,088,481			6,955,028	26,863,340	5,411,533	970,696	6,382,228
	HEALTH CENTRAL	19,734	2,571,925	2,591,659	2,525,784					2,525,784	5,117,443	1,029,883	262,048	1,291,931
	HEALTHMARK REGIONAL MEDICAL CENTER	118,714	48,371	167,085					416,245	416,245	583,330		-	
	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	2.072		2.070			4.000.404			4.000.404	4 000 450	4.050.005	200 415	4 504 700
120057	LARKIN COMMUNITY HOSPITAL	3,672	+	3,672			1,088,481		1	1,088,481	1,092,153	1,252,285	329,415	1,581,700
	HEALTHSOUTH REHAB HOSPITAL - TALLAHA HEALTHSOUTH REHAB OF SPRING HILL	+	+											
	HEALTHSOUTH REHAB OF SPRING HILL HEALTHSOUTH REHAB. HOSPITAL - LARGO		+				1							
	HEALTHSOUTH REHAB. HOSPITAL - LARGO HEALTHSOUTH SEA PINES REHABILITATION													
	HEALTHSOUTH SUNRISE REHAB. HOSPITAL													
	HEALTHSOUTH REHAB. HOSPITAL TREAS CO													
	HEALTHSOUTH REHAB. INSTITUTE - SARASO													
	HEALTHSOUTH RIDGELAKE HOSPITAL													
102288	HEART OF FLORIDA REGIONAL MEDICAL CE	125,119		125,119							125,119	2,675,195		2,675,195
	HELEN ELLIS MEMORIAL HOSPITAL											, ,		, , , , , , , , , , , , , , , , , , , ,
100862	HENDRY REGIONAL MEDICAL CENTER	160,346	56,009	216,355	93,749				378,992	472,741	689,096			
100412	HIALEAH HOSPITAL	251,529		251,529	7,849					7,849	259,378	5,446,267	631,648	6,077,915
100897	HIGHLANDS REGIONAL MEDICAL CENTER		613,252	613,252							613,252			
111791	MEMORIAL REGIONAL HOSPITAL SOUTH													
	HOLMES REGIONAL MEDICAL CENTER	293,697		293,697							293,697	5,459,044	160,439	5,619,483
	HOLY CROSS HOSPITAL													
	HOMESTEAD HOSPITAL	417,436		417,436	5,622					5,622	423,058	7,691,454	278,247	7,969,702
	BROWARD HEALTH - IMPERIAL POINT HOSP	589,206	34,239,349	34,828,555	2,250,185			261,879		2,512,064	37,340,619	1,655,589	284,628	1,940,218
	INDIAN RIVER MEDICAL CENTER		9,673,051	9,673,051							9,673,051			
	JACKSON HOSPITAL	161,568	207,848	369,416	93,749				216,878	310,627	680,043			
	JACKSON MEMORIAL HOSPITAL	5,052,826	356,167,299	361,220,125	51,328,844	14,814,468		2,222,666		68,365,977	429,586,102	76,698,446	7,550,847	84,249,293
	JAY HOSPITAL	150,480	48,509	198,989					375,786	375,786	574,775	4.040.000	-	4 0 4 0 0
	JFK MEDICAL CENTER	1,147,115	+	1,147,115			-		1		1,147,115	4,846,806		4,846,806
	JUPITER MEDICAL CENTER KENDALL REGIONAL MEDICAL CENTER	438,884	+	420 004			-		1		438,884	4,053,682	184,919	4,238,601
	KENDALL REGIONAL MEDICAL CENTER KINDRED HOSPITAL - CENTRAL TAMPA	438,884	+	438,884			1			-	438,884	4,053,682	184,919	4,238,001
	KINDRED HOSPITAL - CENTRAL TAMPA KINDRED HOSPITAL - OCALA		+				1							
	KINDRED HOSPITAL - OCALA KINDRED HOSPITAL - S FLORIDA - HOLLYWO		-										+	
	KINDRED HOSPITAL - S. FLA - CORAL GABLE		+						1	+			<u> </u>	
	KINDRED HOSPITAL - SOUTH FLORIDA		+				1			1				
	KINDRED HOSPITAL BAY AREA - TAMPA		+											
	LAKE BUTLER HOSPITAL	506,573	54,625	561,198			Ì	İ	631,135	631,135	1,192,333			
	LAKE CITY MEDICAL CENTER	222,270	5 .,520	221,100					221,100	22.,.00	.,,000			
	LAKE WALES MEDICAL CENTERS													
	LAKELAND REGIONAL MEDICAL CENTER	368,228		368,228							368,228	5,606,057	1,112,517	6,718,574
	LAKEWOOD RANCH MEDICAL CENTER													
	LARGO MEDICAL CENTER	535,676		535,676		1,523,262				1,523,262	2,058,938	669,972	110,733	780,705
119695	LAWNWOOD REGIONAL MEDICAL CENTER	449,116		449,116							449,116	4,901,083	205,327	5,106,411
101109	LEE MEMORIAL HOSPITAL	1,105,392	17,769,849	18,875,241	8,472,650					8,472,650	27,347,892	15,186,056	3,506,508	18,692,564
101079	LEESBURG REGIONAL MEDICAL CENTER		1,530,203	1,530,203							1,530,203			
	LEHIGH REGIONAL MEDICAL CENTER													·
101192	LOWER KEYS MEDICAL CENTER	73,506		73,506	`						73,506	1,521,187	153,729	1,674,916

SFY 2013 - 2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid	Provider Name			Total			DSH 2	2013-14			Total	Provider	Exemption Costs (05,06,07)
Number	(as contained in 1994 Audit Records)	Special LIP	LIP Allocation	Provider						Total	LIP and DSH			
		(from Table 1)	(from Table 2)	LIP	Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	DSH	by Provider	InPatient	Outpatient	Total
101150	MADISON COUNTY MEMORIAL HOSPITAL	102,400	36,981	139,381		-			474,457	474,457	613,837			
	MANATEE MEMORIAL HOSPITAL	94,286	2,212,630	2,306,916					,	,	2,306,916	4,652,285	263,386	4,915,671
	MARINERS HOSPITAL	137,757	82,187	219,944					235,179	235,179	455,123	,,	,	, , , , , ,
101184	MARTIN MEMORIAL HOSPITAL								Ì					
120081	MEASE HOSPITAL - COUNTRYSIDE													
101541	MEASE HOSPITAL - DUNEDIN													
101851	FLORIDA HOSPITAL OCEANSIDE													
	ST. LUCIE MEDICAL CENTER	104,347		104,347			1,088,481			1,088,481	1,192,828	2,153,546	38,910	2,192,456
	FLORIDA HOSPITAL ORMOND MEMORIAL													
	SARASOTA MEMORIAL HOSPITAL		20,867,702	20,867,702	3,073,664					3,073,664	23,941,366			
	MEMORIAL HOSPITAL - WEST VOLUSIA													
	MEMORIAL HOSPITAL MIRAMAR		5,393,714	5,393,714	93,749			44,700		138,449	5,532,163	1,206,882	1,490,340	2,697,223
	MEMORIAL HOSPITAL OF TAMPA													
	MEMORIAL HOSPITAL PEMBROKE	585,809	4,270,087	4,855,896	2,830,812			89,401		2,920,214	7,776,109	1,300,809	1,270,089	2,570,898
	MEMORIAL HOSPITAL WEST		10,141,996	10,141,996	3,548,758			206,111	 	3,754,869	13,896,865			
	MEMORIAL HOSPITAL JACKSONVILLE	0.557.00	04 000 400	00.000.045	40.400.045			4.004.005	 	40.040.071	440 400 400	40.005.055	0.010.71	04 005 000
	MEMORIAL REGIONAL HOSPITAL	3,557,691	94,809,128	98,366,819	18,428,349		-	1,391,322	+	19,819,671	118,186,490	16,005,292	8,219,714	24,225,007
	MERCY HOSPITAL METHODIST MEDICAL CENTER		+				1		+				+	
	MIAMI CHILDRENS HOSPITAL	4,575,997		4,575,997	22,859			376,963		399,822	4,975,819	24,926,265	9,003,374	33,929,638
	Mt. SINAI MEDICAL CENTER & MIAMI HEART I	4,575,997	+	4,373,997	22,059			370,963	+	399,622	4,975,819	24,920,205	9,003,374	33,929,638
	MORTON F. PLANT HOSPITAL	281,521		281,521			1,088,481		†	1,088,481	1,370,002	6,161,970	1,024,445	7,186,415
	MT. SINAI MEDICAL CENTER	6,102,212		6,102,212		3,314,301	1,000,401			3,314,301	9,416,513	4,245,170	441,753	4,686,923
	MUNROE REGIONAL MEDICAL CENTER	0,102,212	2,190,748	2,190,748	1,782,263	3,314,301				1,782,263	3,973,011	4,243,170	441,733	4,000,923
	N.E. FLORIDA STATE HOSPITAL		2,130,740	2,130,140	3,746					3,746	3,746			-
	NCH DOWNTOWN NAPLES HOSPITAL	307,261		307,261	0,7 40					0,140	307,261	4,081,877		4,081,877
	NATURE COAST REGIONAL HEALTH NETWO	151,950		151,950					206.820	206.820	358,770	.,,,,,,,,,,		
	NEMOURS HOSPITAL	, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,						, .		9,128,686		9,128,686
	MORTON PLANT NORTH BAY HOSPITAL											-, -,		
	BROWARD HEALTH - NORTH BROWARD MED	413,198	22,780,907	23,194,105	8,689,565			222,353		8,911,918	32,106,023	4,130,962	883,258	5,014,221
140442	NORTH DADE HEALTH CENTER (JMH)			•					Ì					
108626	NORTH FLORIDA REGIONAL MEDICAL CENTE													
101265	NORTH OKALOOSA MEDICAL CENTER													
	NORTH SHORE MEDICAL CENTER	89,269		89,269	12,547					12,547	101,817	6,916,571	1,485,237	8,401,808
	NORTH RIDGE MEDICAL CENTER													
	NORTHSIDE HOSPITAL & HEART INST.	103,184		103,184							103,184	1,875,802	20,591	1,896,393
	NORTHWEST FLORIDA COMMUNITY HOSPITA	192,337	65,795	258,132	93,749				277,876	371,625	629,757			
	NORTHWEST MEDICAL CENTER													
	OAK HILL HOSPITAL													
109886	OCALA REGIONAL MEDICAL CENTER	194,133	71,639	265,772							265,772			
	ORANGE PARK MEDICAL CENTER	194,133		194,133		0.010.000			 	0.010.00-	194,133	00.007.7.:	0.004.07	20 212 212
	ORLANDO REGIONAL MEDICAL CENTER OSCEOLA REGIONAL MEDICAL CENTER	4,675,739 180,741	+	4,675,739	-	3,913,286	-	-	+	3,913,286	8,589,024 180,741	29,627,741	3,284,277	32,912,018
101389 102105	PALM BEACH GARDENS MEDICAL CENTER	180,741	+	180,741	-		-	-	+		180,741	3,821,759	496,463	4,318,222
	PALM BEACH REGIONAL HOSPITAL		+				1		+				+	
	PALM SPRINGS GENERAL HOSPITAL		+				1		 				+	
	PALMETTO GENERAL HOSPITAL PALMETTO GENERAL HOSPITAL	296,451		296,451			1,088,481		 	1,088,481	1,384,931	6,785,342	+	6.785.342
	PALMS OF PASADENA HOSPITAL	230,431	+	290,431			1,000,401			1,000,401	1,304,931	0,700,342	 	0,765,342
	PALMS OF FASABENA HOSFITAL PALMS WEST HOSPITAL	232,180	+	232,180			1		†		232,180	2,753,255	585,633	3,338,889
	PAN AMERICAN HOSPITAL	202,100	+	202,100							202,100	2,700,200	300,000	0,000,000
	PARK MEDICAL CENTER								1					
	PARKWAY REGIONAL (merged JMH)													
	PARRISH MEDICAL CENTER		1,145,682	1,145,682	1,465,987					1,465,987	2,611,669			-
	PHYSICAN'S REGIONAL MEDICAL CENTER		,	,,	,					,	.,,.,,			
	PINECREST REHABILITATION HOSPITAL													
	PLANTATION GENERAL HOSPITAL	1,133,377		1,133,377	12,324					12,324	1,145,701	3,807,918		3,807,918
101681	POLK GENERAL HOSPITAL								<u> </u>					
102237	POMPANO BEACH MEDICAL CENTER													
	PRINCETON HOSPITAL													·
	PUTNAM COMMUNITY MEDICAL CENTER		243,866	243,866		·					243,866			
119881	REGIONAL MEDICAL CENTER AT BAYONET P	194,133		194,133							194,133			

SFY 2013 - 2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid	Provider Name		ı	Total			DSH 2	013-14		1	Total	Provider	Exemption Costs (05,06,07)
Number	(as contained in 1994 Audit Records)	Special LIP	LIP Allocation	Provider						Total	LIP and DSH			
	1	(from Table 1)	(from Table 2)	LIP	Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	DSH	by Provider	InPatient	Outpatient	Total
100765	SACRED HEART HOSPITAL	3,308,383	(3,308,383	17,923					17,923	3,326,306	11,535,014	1,083,383	12,618,397
	SACRED HEART OF THE EMERALD COAST	0,000,000	149,841	149,841	11,020					17,020	149,841	11,000,011	1,000,000	.2,0.0,001
20127	SACRED HEART HOSPITAL ON THE GULF		453,100	453,100							453,100			•
120227	SAINT ANTHONY'S HOSPITAL	16,338		16,338							16,338	2,698,871	460,548	3,159,419
	PEACE RIVER REGIONAL MEDICAL CENTER													
	SAINT LUKE'S HOSPITAL	6,197		6,197		1,715,181				1,715,181	1,721,378	169,481	36,620	206,101
	SAINT PETERSBURG GENERAL HOSPITAL	582,350		582,350			1,088,481			1,088,481	1,670,831	1,714,334	83,537	1,797,871
	SAINT VINCENT'S MEDICAL CENTER SANTA ROSA MEDICAL CENTER	170,918	132,894	170,918 132,894			1,088,481			1,088,481	1,259,399 132,894	2,535,587	281,687	2,817,274
	SEBASTIAN RIVER MEDICAL CENTER		132,694	132,034							132,034			
	SELECT SPECIALTY HOSPITAL - ORLANDO													-
	SELECT SPECIALTY HOSPITAL MIAMI													
	SELECT SPECIALTY HOSPITAL PANAMA CITY													•
119989	SEVEN RIVERS COMMUNITY HOSPITAL													
	SHANDS AT JACKSONVILLE	33,057,705	4,525,614	37,583,319	24,222	11,590,514		1,901,138		13,515,874	51,099,193	13,649,758	7,714,142	21,363,900
	SHANDS AT LAKE SHORE	390,731	3,062,028	3,452,759	2,707				275,398	278,105	3,730,863			
	SHANDS AT LIVE OAK	448,098	285,000	733,098					268,375	268,375	1,001,473			
	SHANDS AT STARKE	355,813	48,427	404,240	20.55	10.000.5:-		207.0	252,827	252,827	657,066	04 504 6 : :	10.010.0==	44 504 5 :-
	SHANDS TEACHING HOSPITAL & CLINIC	7,537,620	4,145,427	11,683,047	36,594	13,263,313		227,240		13,527,146	25,210,193	31,521,644	10,012,373	41,534,017
	SISTER EMMANUEL HOSPITAL SOUTH BAY HOSPITAL												+	
	SOUTH BAY HOSPITAL SOUTH FLORIDA BAPTIST HOSPITAL	17,064		17,064							17,064	1,760,061	567,153	2,327,215
	SOUTH FLORIDA STATE HOSPITAL	17,004		17,004							17,004	1,700,001	307,133	2,321,213
	SOUTH LAKE HOSPITAL													
	SOUTH MIAMI HOSPITAL													
	ORLANDO REGIONAL SOUTH SEMINOLE HOS													
	SOUTH BEACH COMMUNITY HOSPITAL		Ì	Ì										
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL (892,825					892,825	892,825			
	SELECT SPECIALTY HOSPITAL -MEMORIAL H													
	SPRING HILL REGIONAL HOSPITAL													
	ST CLOUD REGIONAL MEDICAL CENTER													
	ST. CATHERINE'S REHABILITATION HOSPITAL													
	ST. JOHN'S REHABILITATION HOSPITAL ST. JOSEPH'S HOSPITAL	000.000		000 000	20.474					30.171	000 007	40.050.007	1.718.701	00 074 700
	ST. MARY'S HOSPITAL	938,836 1.088.307		938,836 1.088.307	30,171 21.020					21.020	969,007 1.109.327	18,653,007 9,549,691	689.280	20,371,708 10,238,971
	SUN COAST HOSPITAL	1,000,307		1,000,307	21,020					21,020	1,109,521	3,343,031	003,200	10,230,371
	SUNLAND - MARIANNA													
	TACACHALE DAHLIA HOSPITAL													-
119806	CAPITAL REGIONAL MEDICAL CENTER													
101133	TALLAHASSEE MEMORIAL HOSPITAL	385,740		385,740			1,088,481			1,088,481	1,474,220	6,024,588	542,204	6,566,792
	TAMPA GENERAL HOSPITAL	14,462,897		14,462,897		9,003,036				9,003,036	23,465,932	36,715,664	2,003,690	38,719,354
	THE VILLAGES REGIONAL HOSPITAL													
	TOWN & COUNTRY HOSPITAL													
	TRINITY COMMUNITY HOSPITAL TWIN CITIES HOSPITAL													
	UNIVERSITY COMMUNITY HOSP CARROLLY										+		+	-
	UNIVERSITY COMMUNITY HOSP: - CARROLLY UNIVERSITY COMMUNITY HOSPITAL - TAMPA												+	
	UNIVERSITY HOSPITAL & MEDICAL C												+	
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS												3,305,040	3,305,040
	KINDRED HOSPITAL - NORTH FLORIDA													
	KINDRED HOSPITAL BAY AREA - ST. PETE													-
	VENICE REGIONAL MEDICAL CENTER													
	FLORIDA HOSPITAL FISH MEMORIAL													
	WELLINGTON REGIONAL MEDICAL CENTER	21,108		21,108							21,108	1,199,941	374,596	1,574,537
	WEST BOCA MEDICAL CENTER													
	WEST FLORIDA LICERITAL										-			
	WEST FLORIDA HOSPITAL WEST GABLES REHABILITATION HOSPITAL										+		+	
	WEST GABLES REHABILITATION HOSPITAL WESTCHESTER GENERAL HOSPITAL											1.387.463	28.068	1,415,531
	WESTSIDE REGIONAL MEDICAL CENTE										<u> </u>	1,307,403	20,000	1,410,001
	WINTER HAVEN HOSPITAL	1.116.062		1,116,062							1,116,062	3,214,902	565,545	3,780,447

SFY 2013 - 2014

EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH & EXEMPTIONS TO CEILINGS

Medicaid	Provider Name			Total			DSH 2	013-14			Total	Provider	Exemption Costs (05,06,07)
Number	(as contained in 1994 Audit Records)	Special LIP	LIP Allocation	Provider						Total	LIP and DSH			
		(from Table 1)	(from Table 2)	LIP	Regular	GME	Family Practice	PSN/ CHILDRENS	Rural / RFAP	DSH	by Provider	InPatient	Outpatient	Total
101362	FLORIDA HOSPITAL WINTER PARK													
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDG													
103209	WUESTHOFF MEDICAL CENTER - MELBOURN													
	Graduate Medical Education Initiative Consortium						1,884,814			1,884,814	1,884,814			
999999	UNDETERMINED		13,049,085	13,049,085							13,049,085			
_														
	Total Hospital Provider Access Systems	115,992,349	766,924,062	882,916,411	142,895,266	63,887,468	12,769,621	9,439,340	10,385,261	239,376,956	1,122,293,367	562,390,224	104,118,259	666,508,483
	Additional LIP Distributions													
pppp	Poison Control (GR)			3,172,805							3,172,805			
	FQHC-DOH Match (GR)			3,638,128							3,638,128			
fqhc-local	FQHC-DOH Match (Local Governments)			3,638,128							3,638,128			
fqhc-8m	FQHC			11,000,000							11,000,000			
dohdoh	County Initiatives - DOH			4,534,727							4,534,727			
hbpc	Hospital Based Primary Care Initiatives			3,000,000							3,000,000			
	Primary Care for CHD			2,000,000							2,000,000			
md	Miami Dade Premium Assistance			250,000							250,000			
hcdpb	Palm Beach Premium Assistance			15,867,014							15,867,014			
manerdiv	Manatee ER Diversion (GR)			1,200,000							1,200,000			
fqhc-newPrir	Enhanced primary care			34,032,786							34,032,786			
	Tier 1 Milestone			35,000,000							35,000,000			
	Total Other Provider Access Systems			117,333,588							117,333,588			
	Grand Total Provider Access Systems	115,992,349	766,924,062	1,000,249,999	142,895,266	63,887,468	12,769,621	9,439,340	10,385,261	239,376,956	1,239,626,955	562,390,224	104,118,259	666,508,483

TABLE 3b State Fiscal Year 2013-2014

		Pediatric Activity Excluding Normal Newborn Year Ended March 31, 2012	itional Funds or Pediatric Activity
1	101338 Orlando Regional Medical Center	84,825	\$ 3,142,449
2	100421 Jackson Memorial Hospital	59,067	\$ 2,188,212
3	100978 St. Joseph's Hospital	52,013	\$ 1,926,887
4	100030 Shands Teaching Hospital & Clinic	45,536	\$ 1,686,939
5	101290 Florida Hospital	44,806	\$ 1,659,895
6	100200 Memorial Regional Hospital	43,217	\$ 1,601,028
7	100641 Baptist Medical Center	41,018	\$ 1,519,564
8	100994 Tampa General Hospital	37,489	\$ 1,388,827
9	101486 St. Mary's Hospital	34,374	\$ 1,273,428
10	100765 Sacred Heart Hospital	31,912	\$ 1,182,220
11	100129 Broward General Medical Center	31,710	\$ 1,174,737
12	101109 Lee Memorial Hospital	30,282	\$ 1,121,835
		536,249	\$ 19,866,022

Detail for pediatric add on to exemptions, activity greater than 30,000. Pediatric activity for non-free standing pediatric hospitals. The add on amount is already incorporated into the total inpatient value as shown on table 3a.

Exemption Tiering and Pediatric Additional Funds process

First, the tiered percent is calculated for each exempt hospital as appropriate for their tiering category (see summary page)
Second, the trauma add on percent is applied to each qualified trauma exempt hospital
Lastly, the pediatric additional funds (as represented in this chart) are then added to the final tiered inpatient exemption amount.

					Total Trauma / Teaching			
		T	Total	T	hospitals not	Ones d Tetal	T (UDD	T
Medicaid	Providers	Total PSN	Children's	Total Rural	included with	Grand Total	,	Total OP Buy
Number		Hospitals	Hospitals	Hospitals	PSN Hospitals	Buybacks	Backs	Backs
4170	Kindred Hospital - Palm Beaches	-	-	-	-	-	-	-
9496	UCHLTACH at Connerton	-	-	-	-	-	-	-
20127	Sacred Heart Hospital on the Gulf	-	-	80,138	-	80,138	44,315	35,823
25766	Shriner's Hospital for Children	-	527,351	-	-	527,351	340,761	186,590
100030	Shands Teaching Hospital	11,310,202	-	-	3,984,564	15,294,766	13,060,453	2,234,313
100048	Ed Fraser Memorial Hospital	-	-	26,684	-	26,684	489	26,195
100064	Bay Medical Center	-	-	-	-	-		-
100072	Shands at Starke	-	-	279,502	-	279,502	91,185	188,317
100081	Holmes Regional Medical Center	-	-	-	935,544	935,544	796,020	139,524
100099	Cape Canaveral Hospital	-	-	-	-	-	-	-
100102	Parrish Medical Center	-	-	-	-	-	-	-
100111	Wuesthoff Memorial Hospital	-	-	-	-	-	-	-
100129	Broward General Hospital	4,486,126	-	-	2,389,123	6,875,249	6,116,091	759,158
100188	Holy Cross Hospital, Inc.	-	-	-	-	-	-	-
100196	Kindred Hospital - Ft.Lauderdale	-	-	-	-	-	-	-
100200	Memorial Hospital	5,823,908	-	-	2,223,677	8,047,585	6,124,400	1,923,185
100218	North Broward Medical Center	1,099,223	-	-	393,434	1,492,657	1,213,220	279,437
100269	Calhoun Liberty Hospital	-	-	69,967	-	69,967	35,866	34,101
100277	Charlotte Regional Medical Center	-	-	-	-	-	-	-
100285	Peace River Regional Medical Center	-	-	-	-	-	-	-
100315	Naples Community Hospital	-	-	-	-	-	-	-
100331	Shands At Lake Shore	-	ı	1,389,274	-	1,389,274	984,792	404,482
100358	Baptist Of Miami	-	-	-		-	-	-
100366	Cedars Medical Center, Inc.	-	-	-	-	-	-	-
100412	Hialeah Hospital	-	-	-	-	-	-	-
100421	Jackson Memorial Hospital	11,535,241	-	-	9,471,651	21,006,893	16,999,985	4,006,908
100439	Mercy Hospital, Inc.	-	-	-	-	-	-	-
100463	Mt. Sinai Medical Center	-	-	-	633,990	633,990	496,286	137,704
100471	University Of Miami Hospital	-	-	-	-	-	-	-
100498	Northshore Medical Center	-	-	-	-	-	-	-
100536	Palm Springs General Hospital	-	-	-	-	-	-	-
100544	Metropolitan Hospital Miami	-	-	-	-	-	-	-
100587	South Miami Hospital	-	-	-	-	-	-	-
100609	Miami Childrens Hospital	-	12,946,802	-	-	12,946,802	9,710,700	3,236,101
100625	Westchester General Hospital	-	-	-	-	-	-	-
100641	Baptist Medical Center	-	-	-	-	-	-	-
100676	Shands Jacksonville Medical Center	6,145,644	-	-	2,497,300	8,642,944	7,274,284	1,368,660
100722	Mayo Clinic Florida	-	-	-	41,794	41,794	32,072	9,722
100731	St. Vincent's Hospital	_	_	_	-	-	-	-
100749	Baptist Hospital (Pensacola)	-	_	_	965,896	965,896	675,885	290,011

					Total Trauma /			
					Teaching			
			Total		hospitals not			
Medicaid		Total PSN	Children's	Total Rural	included with	Grand Total	Total IP Buy	Total OP Buy
Number	Providers	Hospitals	Hospitals	Hospitals	PSN Hospitals	Buybacks	Backs	Backs
100765	Sacred Heart Hospital	-	-	-	2,083,094	2,083,094	1,653,968	429,126
100803	George E. Weems Memorial Hospital	_	_	79,005	-	79,005	26,085	52,919
100862	Hendry Regional Medical Center	-	_	242.340	_	242,340	91,679	150,661
100871	Spring Hill Regional Hospital	_	_	-	_		-	-
100897	Highlands Regional Medical Center	_	_	_	_	_	_	_
100901	Florida Hospital Heartland Medical Center	_	_	_	-	-	_	_
100943	University Community Hospital Carrollwood	_	_	_	-	_	_	_
100978	St. Joseph's Hospital	_	_	_	2,012,536	2,012,536	1.697.886	314,650
100976	South Florida Baptist	_	_	_	2,012,000	2,012,000	- 1,007,000	-
100994	Tampa General Hospital	_	_	_	3,417,150	3,417,150	3,032,038	385,111
101028	University Community Hospital-Tampa	_	_	_	-	-	-	-
101036	Doctors Memorial Hospital	-	_	281,710	_	281,710	141,280	140,430
101044	Indian River Memorial Hospital	_	_	-	_	-		-
101061	Jackson Hospital	_	_	1,186,645	_	1,186,645	837,261	349,384
101079	Leesburg Regional Medical Center	_	_	-	_	-	-	-
101087	South Lake Memorial Hospital	_	_	_	-	_	_	_
101095	Florida Hospital Waterman	_	-	_	-	-	-	_
101109	Lee Memorial Hospital	_	_	_	1,639,755	1,639,755	1,341,729	298,026
101117	Lehigh Regional Medical Center	_	_	_	-	-	-	-
101133	Tallahassee Memorial Regional Medical Cen	_	_	_	1,053,632	1,053,632	906,158	147,474
101141	Nature Coast Medical Center	-	-	93,194	-	93,194	69,520	23,674
101150	Madison County Memorial Hospital	_	_	40.875	-	40,875	9,285	31,590
101168	Manatee Memorial Hospital	_	_	-	-	-	-	-
101176	Munroe Regional Medical Center	_	_	_	-	_	_	_
101184	Martin Memorial Hospital	_	_	_	-	-	_	_
101192	Lower Florida Keys Hospital	-	-	_	-	-	_	_
101206	Fishermen's Hospital	_	_	89,691	_	89,691	42,011	47,680
101214	Mariners Hospital	_	_	111,924	-	111,924	52,960	58,964
101231	Baptist Medical Center - Nassau	-	-	462,721	-	462,721	358,242	104,479
101257	Columbia Twin Cities Hospital	-	-	-	-	-	-	-
101265	North Okaloosa Medical Center	-	-	_	-	-	_	_
101290	Florida Hospital	-	-	_	4,168,491	4,168,491	3,469,538	698,953
101338	Orlando Regional Medical Center	-	-	_	5.043.736	5,043,736	4,312,711	731,025
101354	Health Central	-	-	-	-	-	-	-
101389	Columbia Medical Center-Osceola	-	-	-	-	-	-	-
101401	Bethesda Mem. Hosp.	-	-	-	-	-	-	-
101419	Boca Raton Community Hospital	-	-	-	-	-	-	-
101443	Glades General Hospital	-	-	1,022,105	-	1,022,105	771,274	250,831
101460	Columbia JFK Medical Center	_	_	-	-	-	-	-
101486	St. Mary's Hospital	_	-	-	1,883,111	1,883,111	1,709,496	173,615

					Total Trauma /			
			Total		Teaching hospitals not			
Medicaid		Total PSN	Children's	Total Rural	included with	Grand Total	Total ID Buy	Total OP Buy
Number	Providers	Hospitals	Hospitals	Hospitals	PSN Hospitals	Buybacks	Backs	Backs
101494	Florida Hospital Zephyrhills	- 103pitais	- 103pitais	-		- Buybacks	- Dacks	- Dacks
101508	North Bay Medical Center	-	-	_	-	_	-	_
101516	All Children's Hospital	-	11,716,025	_	-	11,716,025	9,497,325	2,218,700
101524	Good Samaritan Hospital	-	-	_	-	-	-	-,,
101541	Mease Hospital Clinic	-	-	_	-	-	-	-
101567	Bayfront Medical Center	-	-	-	948,536	948,536	859,399	89,136
101583	Morton F. Plant Hospital	-	-	-	-	-	-	-
101591	Sun Coast Hospital	-	-	-	-	-	-	-
101613	Helen Ellis Memorial Hospital	-	-	-	-	-	-	-
101648	Lakeland Regional Medical Center	-	-	-	1,312,902	1,312,902	1,007,991	304,911
101664	Lake Wales Hospital Association	-	-	-	-	-	-	-
101699	Winter Haven Hospital	-	-	-	-	-	-	-
101702	West Gables Rehabilitation	-	-	-	-	-	-	-
101711	Flagler Hospital	-	-	-	-	-	-	-
101737	Jay Hospital	-	-	168,672	-	168,672	84,750	83,922
101745	Santa Rosa Hospital	-	-	-	-	-	-	-
101753	HealthSouth Rehabilitation Hospital-Largo	-	-	-	-	-	-	-
101761	Memorial Hospital	-	-	-	-	-	-	-
101788	Central Florida Regional Hospital	-	-	-	-	-	-	-
101796	Shands at Live Oak	-	-	252,580	-	252,580	29,847	222,733
101800	Doctor's Memorial Hospital	-	-	421,804	-	421,804	173,640	248,164
101826	Volusia Medical Center	-	-	-	-	-	-	-
101834	Bert Fish Memorial Hospital	-	-	-	-	-	-	-
101842	Halifax Medical Center	-	-	-	962,210	962,210	709,992	252,217
101869	Ormond Beach Memorial Hospital	-	-		-	-	-	-
101877	Memorial Hospital - West Volusia	-	-	-	-	-	-	-
101885	Healthmark Regional Medical Center	-	-	165,906	-	165,906	77,166	88,740
101893	Florida Hospital - Flagler	-	-	674,480	ı	674,480	401,308	273,172
101907	Northwest Community Hospital	-	-	207,390	ı	207,390	45,334	162,056
101915	Kindred Hospital-Hollywood	-	-	-	-	-	-	-
101923	Desoto Memorial Hospital	-	-	955,724	-	955,724	651,689	304,035
101931	Memorial Medical Center	-	-	-	-	-	-	-
101940	Campbellton-Graceville Hospital	-	-	44,655	-	44,655	11,103	33,552
101991	Wiregrass Hospital	-	-	-	-	-	-	-
102016	Florala Memorial Hospital	-	-	-	-	-	-	-
102024	D.W.Mcmillan Memorial	-	-	-	i	-	-	-
102041	Archbold Memorial Hospital	-	-	-	-	-	-	-
102067	Southeast Alabama General	-	-	-	-	-	-	-
102075	South Georgia Medical Center	-	-	-	-	-	-	-
102091	Flowers Hospital	-	-	-	-	-	-	-

					Total Trauma /			
			Total		Teaching hospitals not			
NAIIII		Total PSN	Children's	Total Rural	included with	Grand Total	Total ID Duy	Total OP Buy
Medicaid Number	Providers	Hospitals	Hospitals	Hospitals	PSN Hospitals	Buybacks	Backs	Backs
102105	Palm Beach Gardens Medical Center	Hospitais -	-	HOSPITAIS		- Buybacks	- Backs	- Backs
102121	Grady General Hospital	_	_	_	-	_	_	_
102130	Wellington Regional Medical Center	-	-	_	-	-	-	_
102164	Mizell Memorial Hospital	_	_	_	-	_	_	_
102199	Citrus Memorial Hospital	_	_	_	-	_	_	_
102202	Cleveland Clinic Hospital	_	_	_	-	_	_	_
102229	Pembroke Pines Hospital	450.743	-	_	-	450.743	338,553	112.189
102253	Columbia Gulf Coast Hospital	-	_	_	-	-	-	
102261	Homestead Hospital	_	_	_	-	_	_	_
102288	Heart of Florida Hospital	_	_	_	-	_	_	_
102300	Kindred Hospital Central Tampa	_	_	_	-	_	_	_
102326	Baptist Hospital of Beaches	-	-	_	-	-	_	_
102334	Atmore Community Hospital	_	_	_	-	_	_	_
102342	Kindred Hospital (Tampa)	_	_	_	-	_	_	_
102369	Smith Hospital	-	-	_	-	_	_	_
102407	St. John's Rehabilitation Hospital	_	_	_	-	_	_	_
102474	South Baldwin Hospital	-	-	_	-	-	_	_
102521	Memorial Hospital - West	1,605,710	_	_	-	1,605,710	1,239,832	365,878
102539	Columbia Englewood Community Hospital	-	-	_	-	-	-	-
102555	Southeast Georgia Medical Center	-	_	_	-	_	_	_
102571	Northridge Medical Center	-	_	_	-	_	_	_
102598	Edward White Hospital	-	-	-	-	-	_	-
102601	Florida Hospital Wauchula	-	-	208,413	-	208,413	21,396	187,017
102610	A.G. Holley State Hospital - CLOSED 2012	-	-	-	-	-	-	-
102679	Kindred Hospital - North Florida	-	-	-	-	-	_	-
102687	HealthSouth Rehab - Dothan	-	-	-	-	-	_	-
102709	HealthSouth Rehabililation Hospital - Miami	-	-	-	-	-	-	-
102717	Genesis Rehabilitation Hospital	-	-	-	-	-	-	-
102750	Healthsouth Emerald Coast Hospital	-	-	-	-	-	-	-
102768	Kindred Hospital-St. Petersburg	-	-	-	-	-	-	-
102776	Douglas Gardens Hospital	-	-	-	-	-	-	-
103144	Cleveland Clinic FL Hospital - Naples	-	-	-	-	-	-	-
103179	The Villages Regional Hospital	-	-	-	-	-	-	-
103209	Wuesthoff Medical Center Melbourne	-	-	-	-	-	-	-
103233	Sacred Heart Hospital on the Emerald Coast	-	-	758,246	-	758,246	532,427	225,819
103284	Sister Emmanuel Hospital	-	-	-	-	_	-	-
103373	Select Specialty Hospital Miami	-	-	-	-	-	-	-
103390	Select Specialty Hospital - Orlando	-	-	-	-	-	-	-
103411	Charlton Memorial Hospital	-	-	-	-	-	_	-
103420	Lakewood Ranch Medical Center	-	-	-	-	-	_	-

Medicaid Number	Providers	Total PSN Hospitals	Total Children's Hospitals	Total Rural Hospitals	Total Trauma / Teaching hospitals not included with PSN Hospitals	Grand Total Buybacks	Total IP Buy Backs	Total OP Buy Backs
103438	Select Specialty Hospital Panama City	-	-	-		-	-	-
103454	Memorial Hospital Miramar	897,211	-	-	-	897,211	724,751	172,460
103462	St. Cloud Regional Center	-	-	-	-	-	-	-
103535	Kindred Hospital Ocala	-	-	-	-	-	-	-
103543	Doctors Hospital	-	-	-	-	-	-	-
103551	Healthsouth Hospital of Spring Hill	-	-	-	-	-	-	-
103560	Healthsouth Ridgelake Hospital	-	-	-	-	-	-	-
103683	Specialty Hospital - Pensacola	-	-	-	-	-	-	-
103721	BayCare Alliant Hospital	-	-	-	-	-	-	-
103730	St. Lukes- St. Vincent's Healthcare	-	-	-	-	-	-	-
103748	Specialty Hospital - Tallahassee	-	-	-	-	-	-	-
103764	Specialty Hospital - Palm Beach	-	-	-	-	-	-	-
103772	Specialty Hospital - Gainesville	-	-	-	-	-	-	-
104591	Northwest Regional Hospital	-	-	-	-	-	-	-
104604	Palmetto General Hospital	-	-	-	-	-	-	-
105520	Columbia New Port Richey Hospital	-	-	-	-	-	-	-
106470	Specialty Hospital - Jacksonville	-	-	-	-	-	-	-
108219	Imperial Point Hospital	426,451	-	-	-	426,451	372,066	54,385
108227	Lake Butler Hospital	-	-	97,193	-	97,193	15,171	82,022
108626	North Florida Regional Hospital	-	-	-	-	-	-	-
109592	Pasco Community Hospital	-	-	-	-	-	-	-
109606	Coral Gables Hospital	-	-	-	-	-	-	-
109886	Ocala Regional Medical Center	-	-	-	-	-	-	-
110213	L.W. Blake Memorial Hospital	-	-	-	-	-	-	-
111325	Ft. Walton Beach Medical Center	-	-	-	-	-	-	-
111341	Southwest Florida Regional Medical	-	-	-	-	-	-	-
111741	Orange Park Medical Center	-	-	-	-	-	-	-
112305	Westside Regional Medical Center.	-	-	-	-	-	-	-
112798	Memorial Hospital of Tampa	-	-	-	-	-	-	-
112801	University Hospital & Medical Center	-	-	-	-	-	-	-
113212	West Florida Regional Medical Center	-	-	-	-	-	-	-
113514	Putnam Community Hospital	-	-	1,041,856	-	1,041,856	747,266	294,591
115193	Northside Hospital	-	-	-	-	-	-	-
116483	Anne Bates Leach Eye Hospital	-	-	-	-	-	-	-
117463	Fawcett Memorial Hospital	-	-	-	-	-	-	-
117617	Gulf Coast Community Hospital	-	-	-	-	-	-	-
118079	Brandon Regional Medical Center	-	-	-	-	-	-	-
119695	Lawnwood Regional Medical Center	-	-	-	846,908	846,908	705,745	141,163
119717	Cape Coral Hospital	-	-	-	-	-	-	-
119733	Venice Hospital	-	-	-	-	-	-	-

					Total Trauma /			
					Teaching			
		T	Total		hospitals not	0	T	T
Medicaid	5	Total PSN	Children's	Total Rural	included with	Grand Total	,	Total OP Buy
Number	Providers	Hospitals	Hospitals	Hospitals	PSN Hospitals	Buybacks	Backs	Backs
	Largo Medical Center	-	-	-	215,822	215,822	181,507	34,315
	Raulerson Hospital	-	-	806,760	-	806,760	493,495	313,265
	Lake City Medical Center	-	-	-	-	-	-	-
	Florida State Hospital-Med	-	-	-	-	-	-	-
	Capital Regional Medical Center	-	-	-	-	-	-	-
	Town and Country Hospital	-	-	-	-	-	-	-
	Bayonet Point/Hudso	-	-	-	-	-	-	-
	Kindred Hospital - Coral Gables	-	1	-	-	-	-	-
	South Bay Hospital	-	1	-	-	-	-	-
	Doctors Hospital of Sarasota	-	-	-	-	-	-	-
	Columbia Medical Center-Port St.Lucie	-	-	-	-	-	-	-
	Seven Rivers Community Hospital	-	-	-	-	-	-	-
	Columbia Plantation General Hospital	-	-	-	-	-	-	-
	Sebastian Hospital	-	-	-	-	-	-	-
	St.Catherine's Rehabilitation Hospital	-	-	-	-	-	-	-
	Healthsouth Larkin Hospital-Miami	-	ı	-	-	-	-	-
	Oak Hill Community Hospital	-	i	-	-	-	ı	-
	Mease Hospital Countryside	-	ı	-	-	-	ı	-
120090	Delray Comm. Hospital	-	ı	-	111,342	111,342	93,719	17,624
120103	St. Petersburg General Hospital	-	-	-	-	-	-	-
120111 F	Palms Of Pasadena Hospital	-	-	-	-	-	-	-
120138	Columbia Kendall Medical Center	-	-	-	-	-	-	-
120227	St Anthonys Hospital	-	-	-	-	-	-	-
120243 V	West Boca Medical Center.	-	-	-	-	-	-	-
120251 F	Pinecrest Rehabilitation Hospital	-	-	-	-	-	-	-
120260 C	Columbia Palms West Hospital	-	-	-	-	-	-	-
120278 F	HealthSouth Rehabiliation Hospital-Sunrise	-	-	-	-	-	-	-
	Jupiter Hospital	-	1	-	-	-	-	-
	Columbia Hospital	-	1	-	-	-	-	-
	H L Moffitt Cancer Center	-	1	-	-	-	-	-
	HealthSouth Rehabiliation Hospital-Tallahass	-	1	-	-	-	-	-
	HealthSouth Rehabilitation Hospital-Treasure	-	1	-	-	-	-	-
	Aventura Hospital & Medical Center	-	-	-	-	-	-	-
	HealthSouth Rehabiliation Hospital Sarasota	-	-	-	-	-	-	-
	Coral Springs Medical Center	1,080,163	-	-	-	1,080,163	879,892	200,271
	Bartow Memorial Hospital	-	-	-	-	-	-	-
	HealthSouth Rehabiliation Hospital-Sea Pine	-	-	-	-	-	-	-
	Florida State Hospital	-	-	-	-	_	-	-
	Northeast Florida State Hospital	-	_	_	_	_	-	-
	South Florida State Hospital	-	-	_	_	_	-	_

					Total Trauma /			
					Teaching			
			Total		hospitals not			
Medicaid		Total PSN	Children's	Total Rural	included with	Grand Total	Total IP Buy	Total OP Buy
Number	Providers	Hospitals	Hospitals	Hospitals	PSN Hospitals	Buybacks	Backs	Backs
260053	W. Fla Comm Care	ı	ı	-	ı	-	ı	1
102814	University of South Alabama Medical Center	1	•	-	i	-	1	-
10281402	U.S.A Children's & Women's Hospital	ı	i	-	i	-	•	-
10281401	U.S.A Knollwood Park	-	-	-	-	-	-	-
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454	104,415,288	26,131,166

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

				IGTs		Provider Access System Distributions					
Medicaid Number	Provider Name	County	DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH									-
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,383,582	397,109	26,013,907	11,716,025	43,510,623	43,510,623
116483	ANN BATES LEACH EYE HOSPITAL	DADE						773,930		773,930	773,930
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									
102326 E	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									
	BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		17,503,272		18,723,363	18,723,363
	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				531,469		6,152,648	965,896	7,650,014	7,650,014
	BAPTIST MEDICAL CENTER	DUVAL				514,648		11,651,369	222,000	12,166,017	12,166,017
	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				268,674	260,081	11,001,000	462,721	991.476	991,476
	BARTOW REGIONAL MEDICAL CENTER	POLK				200,011	200,001	510,697	102,721	510,697	510,697
	BAY MEDICAL CENTER	BAY				284,878	4,686,186	2,647,231		7,618,295	7,618,295
	BAYFRONT MEDICAL CENTER	PINELLAS				338,760	1,088,481	4,890,415	948,536	7,018,293	7,010,293
	BERT FISH MEDICAL CENTER	VOLUSIA				330,700	1,000,401	4,050,413	940,330	7,200,191	7,200,191
						101101		4.045.004		4 4 4 0 0 0 5	- 4440.005
	BETHESDA HEALTHCARE SYSTEM	PALM BEACH				134,104		4,015,281		4,149,385	4,149,385
	BLAKE MEDICAL CENTER	MANATEE				194,133				194,133	194,133
	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									
	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		3,872,046		4,083,184	4,083,184
	BROOKS REHABILITATION HOSPITAL	DUVAL									-
	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO		981,938	981,938	1,258,633		1,711,980		2,970,613	1,988,675
	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTE	BROWARD	18,701,037	91,131,965	109,833,002	101,626,449	23,701,171	24,100,891	6,875,249	156,303,759	46,470,757
	CALHOUN LIBERTY HOSPITAL	CALHOUN				174,249	468,338		69,967	712,553	712,553
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	532,700		44,655	735,336	735,336
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,740,797			1,740,797	1,740,797
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635	1,319,747	6,207,138		7,546,521	7,546,521
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									•
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									•
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,881	7,215,881	7,829,231	748,786			8,578,017	1,362,136
101966 (CLEARWATER COMMUNITY HOSPITAL	PINELLAS									
102202 (CLEVELAND CLINIC FLORIDA WESTON	BROWARD									
120308 (COLUMBIA HOSPITAL	PALM BEACH				79,786		1,225,711		1,305,496	1,305,496
105520 (COMMUNITY HOSPITAL	PASCO									
109606	CORAL GABLES HOSPITAL	DADE				41,320		795,352		836,673	836,673
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD		13,821,547	13,821,547	15,039,128	2,103,539	2,785,632	1,080,163	21,008,462	7,186,915
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									
	ATLANTIC MEDICAL CENTER	VOLUSIA									
	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									_
	DELRAY MEDICAL CENTER	PALM BEACH				438,491	1		111,342	549,833	549,833
	DESOTO MEMORIAL HOSPITAL	DESOTO				370,996	234,319		955,724	1,561,039	1,561,039
	DOCTORS' HOSPITAL - CORAL GABLES	DADE				370,330	204,010		300,724	.,001,009	1,301,033
	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									
	DOCTORS MEMORIAL HOSPITAL	HOLMES				240,228	307,048		281,710	828,987	828,987
	DOCTORS MEMORIAL HOSPITAL	TAYLOR				339,905	215,966		421,804	977,675	977,675
	MIAMI JEWISH HOME & HOSPITAL	DADE				339,905	213,300		421,004	311,013	977,075
	ED FRASER MEMORIAL HOSPITAL	BAKER				1,118,902	2,674,976		26,684	3,820,562	3,820,562
1000481	EDWARD WHITE HOSPITAL	PINELLAS				1,116,902	2,074,976		∠0,084	3,020,362	3,820,562

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

				IGTs		Pro	vider Acce	ess System	Distributio	ns	
Medicaid Number	Provider Name	County	DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITA	ABAY									
	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									
	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									
	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									
	FISHERMEN'S HOSPITAL	MONROE				163,948	507,470		89,691	761,109	761,109
	FLAGLER HOSPITAL	ST JOHNS				163,946	507,470		09,091	761,109	761,109
	FLORIDA HOSPITAL	ORANGE	804,974		804,974	261,275	1,715,181	45,770,344	4,168,491	51,915,292	51,110,318
			004,974		004,974	201,275	1,715,161	45,770,344	4,166,491	51,915,292	31,110,316
	FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS				200.040	405.077		000 440	204 400	
	FLORIDA HOSPITAL - WAUCHULA	HARDEE				206,842	465,877		208,413	881,132	881,132
	FLORIDA HOSPITAL FLAGLER	FLAGLER		407.000	407.000	285,976	486,860		674,480	1,447,316	1,447,316
	FLORIDA HOSPITAL WATERMAN	LAKE		187,622	187,622	203,570				203,570	15,948
	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO						361,367		361,367	361,367
	FLORIDA MEDICAL CENTER	BROWARD									•
	FLORIDA MEDICAL CENTER SOUTH	BROWARD									•
260011	FLORIDA STATE HOSPITAL										-
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					1,941			1,941	1,941
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				199,215	374,018		79,005	652,238	652,238
101443	GLADES GENERAL HOSPITAL	PALM BEACH		3,500,000	3,500,000	4,217,798	824,311		1,022,105	6,064,215	2,564,215
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH									
117617	GULF COAST MEDICAL CENTER	BAY				165,191		3,836,849		4,002,040	4,002,040
102253	GULF COAST HOSPITAL - FT. MYERS	LEE					394,299			394,299	394,299
	GULF PINES HOSPITAL	GULF								,	
	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		5,803,255	5,803,255	6,296,532	1,715,181	7,950,004		15,961,717	10,158,462
	H.H. RAULERSON	OKEECHOBEE		2,000,000	0,000,000	273,483	1,1 10,101	1,000,001	806,760	1,080,243	1,080,243
	HALIFAX HEALTH	VOLUSIA	2,143,644	18,109,172	20,252,816	19,908,313	6,955,028	6,382,228	962,210	34,207,778	13,954,962
	HEALTH CENTRAL	ORANGE	2,110,011	2,370,438	2,370,438	2,591,659	2,525,784	1,291,931	002,210	6.409.374	4.038.936
	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON		2,010,400	2,070,400	167,085	416,245	1,201,001	165,906	749,236	749,236
	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE				107,003	410,243		100,000	743,230	143,230
	LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,088,481	1,581,700		2,673,853	2,673,853
120037	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON				3,072	1,000,401	1,361,700		2,073,033	2,073,033
	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO					1	1	+		<u> </u>
	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS					+	1	+ +		<u> </u>
		BREVARD							+		<u> </u>
	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL						-	-	 		
	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD					1	-	 		-
	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER						1	 		
	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									
	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA					1		+		
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				125,119		2,675,195		2,800,314	2,800,314
	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									•
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				216,355	472,741		242,340	931,436	931,436
100412	HIALEAH HOSPITAL	DADE				251,529	7,849	6,077,915		6,337,293	6,337,293

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

	ns	Distribution	ss System	vider Acce	Prov		IGTs				
	Total All Payments	Medicaid Trend Adjustment Restoration (table 4)	Exemptions & Liver Global Fee (table 3)	DSH Payments (table 3)	Total ALL LIP PAYMENTS (table 3)	Total All IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	DSH IGTs	County	Provider Name	Medicaid Number
3,252	613,252		, ,	, ,	613,252	565,209	565,209		HIGHLANDS	HIGHLANDS REGIONAL MEDICAL CENTER	100807
,202	013,232				013,232	303,203	303,209		BROWARD	MEMORIAL REGIONAL HOSPITAL SOUTH	
3,724 6,8	6,848,724	935,544	5,619,483		293,697				BREVARD	HOLMES REGIONAL MEDICAL CENTER	
,724 0,0	0,040,724	933,344	3,019,403		293,097				BROWARD	HOLY CROSS HOSPITAL	
2,760 8,3	8,392,760	+	7,969,702	5,622	417,436				DADE	HOMESTEAD HOSPITAL	
	39,707,288	426,451	1,940,218	2,512,064	34,828,555	31,557,004	31,557,004		BROWARD	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	
	9,673,051	420,451	1,940,216	2,512,064	9,673,051	8,915,254	8,915,254		INDIAN RIVER	INDIAN RIVER MEDICAL CENTER	
	1,866,688	1,186,645		310,627	369,416	0,913,234	0,913,234		JACKSON	JACKSON HOSPITAL	
	534,842,288	21,006,893	84,249,293	68,365,977	361,220,125	362,794,528	328,264,792	34,529,736	DADE		
	743,447	168,672	04,249,293	375,786	198,989	302,194,328	320,204,792	34,329,736	SANTA ROSA	JACKSON MEMORIAL HOSPITAL JAY HOSPITAL	
•	5,993,921	100,072	4,846,806	3/3,/86	1,147,115				PALM BEACH	JFK MEDICAL CENTER	
,521 3,3	3,993,921		4,040,000		1,147,113				PALM BEACH	JUPITER MEDICAL CENTER	
7,485 4,6	4,677,485	+	4,238,601		438,884				DADE	KENDALL REGIONAL MEDICAL CENTER	
,400 4,0	4,077,405	+	4,230,001		430,004				HILLSBOROUGH	KINDRED HOSPITAL - CENTRAL TAMPA	
		+							MARION	KINDRED HOSPITAL - CENTRAL TAMPA KINDRED HOSPITAL - OCALA	
		+							BROWARD	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	
		+							DADE	KINDRED HOSPITAL - S FLORIDA - HOLLTWOOD KINDRED HOSPITAL - S. FLA - CORAL GABLES	
		+									
		+							BROWARD HILLSBOROUGH	KINDRED HOSPITAL - SOUTH FLORIDA KINDRED HOSPITAL BAY AREA - TAMPA	
9,526 1,2	1,289,526	97,193		631,135	561,198				UNION	LAKE BUTLER HOSPITAL	
,520 1,2	1,209,520	97,193		031,133	301,190						
		+							COLUMBIA POLK	LAKE CITY MEDICAL CENTER LAKE WALES MEDICAL CENTERS	
9,704 8,3	8,399,704	1,312,902	6,718,574		368,228				POLK	LAKELAND REGIONAL MEDICAL CENTER	
,704 6,3	0,399,704	1,312,902	6,710,374		300,220				MANATEE	LAKEWOOD RANCH MEDICAL CENTER	
5,465 3,0	3,055,465	215,822	780,705	1,523,262	535,676				PINELLAS	LARGO MEDICAL CENTER	
	6,402,435	846,908	5,106,411	1,523,262	449.116				ST. LUCIE		
	47,680,211	1,639,755	18,692,564	8,472,650	18,875,241	22,186,357	16,377,741	5,808,616	LEE	LAWNWOOD REGIONAL MEDICAL CENTER LEE MEMORIAL HOSPITAL	
	1,530,203	1,039,755	18,092,504	8,472,050	1,530,203	1,410,325	1,410,325	5,808,616	LAKE	LEESBURG REGIONAL MEDICAL CENTER	101109
,203	1,530,203	+			1,530,203	1,410,325	1,410,325		LEE		
3,422 1,7	1,748,422	+	1,674,916		73,506				MONROE	LEHIGH REGIONAL MEDICAL CENTER LOWER KEYS MEDICAL CENTER	
	654.713	40.875	1,074,910	474.457	139.381				MADISON	MADISON COUNTY MEMORIAL HOSPITAL	
	7,222,586	40,875	4,915,671	474,457	2.306.916	2,039,290	2.039.290		MANATEE	MANATEE MEMORIAL HOSPITAL	
	567,047	111,924	4,915,671	225 170	219,944	2,039,290	2,039,290		MONROE		
7,047 5	307,047	111,924		235,179	219,944				MARTIN	MARINERS HOSPITAL	
		+							PINELLAS	MARTIN MEMORIAL HOSPITAL	
		+							PINELLAS	MEASE HOSPITAL - COUNTRYSIDE MEASE HOSPITAL - DUNEDIN	
		+							VOLUSIA		
		+								FLORIDA HOSPITAL ORMAND MEMORIAL	
1,366 4,7	22 044 202	+		2.072.004	20 007 700	10 222 225	10 000 005		VOLUSIA	FLORIDA HOSPITAL ORMOND MEMORIAL	
,300 4,7	23,941,366	+		3,073,664	20,867,702	19,232,905	19,232,905		SARASOTA	SARASOTA MEMORIAL HOSPITAL	
. 507	0.400.507	007.044	2.007.000	420.440	5 202 744	4.074.405	4.074.405		VOLUSIA	MEMORIAL HOSPITAL - WEST VOLUSIA	
5,597 4,1	9,126,597	897,211	2,697,223	138,449	5,393,714	4,971,165	4,971,165		BROWARD	MEMORIAL HOSPITAL OF TAMPA	
7750	40.707.750	450.710	0.570.000	0.000.011	4.055.000	0.005.50	0.005.504		HILLSBOROUGH	MEMORIAL HOSPITAL OF TAMPA	
	10,797,750	450,743	2,570,898	2,920,214	4,855,896	3,935,564	3,935,564		BROWARD	MEMORIAL HOSPITAL PEMBROKE	
2,574 6,1	15,502,574	1,605,710		3,754,869	10,141,996	9,347,462	9,347,462		BROWARD DUVAL	MEMORIAL HOSPITAL WEST MEMORIAL HOSPITAL JACKSONVILLE	

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

				IGTs		Pro	vider Acce	ess System	Distributio	ons	
Medicaid Number	Provider Name	County	DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	13,451,683	87,381,685	100,833,368	98,366,819	19,819,671	24,225,007	8,047,585	150,459,082	49,625,714
100439	MERCY HOSPITAL	DADE									
100706	METHODIST MEDICAL CENTER	DUVAL									
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,575,997	399,822	33,929,638	12,946,802	51,852,259	51,852,259
100447	Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									
	MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,088,481	7,186,415		8,556,417	8,556,417
	MT. SINAI MEDICAL CENTER	DADE				6,102,212	3,314,301	4,686,923	633,990	14,737,426	14,737,426
	MUNROE REGIONAL MEDICAL CENTER	MARION	734,471	2,019,123	2,753,594	2,190,748	1,782,263	,,,,,,,,,	222,000	3,973,011	1,219,417
	N.E. FLORIDA STATE HOSPITAL	BAKER		_,,,,,,,,	_,,,	_,,,,,,,,	3,746			3,746	3,746
	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				307,261	0,1.10	4,081,877		4,389,138	4,389,138
	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	206,820	4,001,077	93,194	451.964	451.964
	NEMOURS HOSPITAL	LLVI				101,000	200,020	9.128.686	30,104	9,128,686	9,128,686
	MORTON PLANT NORTH BAY HOSPITAL	PASCO						5,120,000		0,120,000	
	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD		20,996,228	20,996,228	23,194,105	8,911,918	5,014,221	1,492,657	38,612,900	17,616,672
	NORTH DADE HEALTH CENTER (JMH)	DADE		20,330,220	20,330,220	25,134,105	0,311,310	3,014,221	1,432,037	30,012,300	17,010,072
	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									
	NORTH PLORIDA REGIONAL MEDICAL CENTER NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
	NORTH ORALOOSA MEDICAL CENTER NORTH SHORE MEDICAL CENTER	DADE				89,269	12,547	8,401,808		8,503,625	8,503,625
						89,269	12,547	8,401,808		8,503,625	8,503,625
	NORTH RIDGE MEDICAL CENTER	BROWARD PINELLAS				402.404		4 000 202		4 000 577	
	NORTHSIDE HOSPITAL & HEART INST.					103,184	074.005	1,896,393	207.000	1,999,577	1,999,577
	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				258,132	371,625		207,390	837,147	837,147
	NORTHWEST MEDICAL CENTER	BROWARD					-				-
	OAK HILL HOSPITAL	HERNANDO									-
	OCALA REGIONAL MEDICAL CENTER	MARION		66,027	66,027	265,772				265,772	199,745
	ORANGE PARK MEDICAL CENTER	CLAY				194,133				194,133	194,133
	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,675,739	3,913,286	32,912,018	5,043,736	46,544,779	44,471,573
	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		4,318,222		4,498,963	4,498,963
	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									•
	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									•
	PALM SPRINGS GENERAL HOSPITAL	DADE									
	PALMETTO GENERAL HOSPITAL	DADE				296,451	1,088,481	6,785,342		8,170,273	8,170,273
	PALMS OF PASADENA HOSPITAL	PINELLAS									
	PALMS WEST HOSPITAL	PALM BEACH				232,180		3,338,889		3,571,069	3,571,069
	PAN AMERICAN HOSPITAL	DADE									
111414	PARK MEDICAL CENTER										
102385	PARKWAY REGIONAL (merged JMH)	DADE									
100102	PARRISH MEDICAL CENTER	BREVARD		1,055,928	1,055,928	1,145,682	1,465,987			2,611,669	1,555,741
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	COLLIER									•
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD				1,133,377	12,324	3,807,918		4,953,618	4,953,618
101681	POLK GENERAL HOSPITAL	POLK									•
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									•
101311	PRINCETON HOSPITAL	ORANGE									•
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,866			1,041,856	1,285,722	1,285,722
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				194,133				194,133	194,133
100765	SACRED HEART HOSPITAL	ESCAMBIA				3,308,383	17,923	12,618,397	2,083,094	18,027,798	18,027,798
103233	SACRED HEART OF THE EMERALD COAST	WALTON				149,841			758,246	908,087	908,087

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

				IGTs		Pro	vider Acce	ess System	Distributio	ns	
Medicaid Number	Provider Name	County	DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
20127	SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417.604	453,100			80,138	533,238	115,634
-	SAINT ANTHONY'S HOSPITAL	PINELLAS		417,004	417,004	16,338		3,159,419	00,100	3,175,757	3,175,757
	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE				10,330		3,139,419		3,173,737	3,173,737
	SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,715,181	206,101	41,794	1,969,274	1,969,274
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				582.350	1,088,481	1,797,871	41,794	3,468,702	3,468,702
						- , , , , , , , , , , , , , , , , , , ,					' '
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL		400 400	400 400	170,918	1,088,481	2,817,274		4,076,673	4,076,673
	SANTA ROSA MEDICAL CENTER	SANTA ROSA		122,483	122,483	132,894				132,894	10,411
120014		INDIAN RIVER									-
	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,171,073	8,882,548	37,583,319	13,515,874	21,363,900	8,642,944	81,106,037	72,223,489
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,571,994	2,571,994	3,452,759	278,105		1,389,274	5,120,138	2,548,144
101796	SHANDS AT LIVE OAK	SUWANNEE		224,283	224,283	733,098	268,375		252,580	1,254,054	1,029,771
100072	SHANDS AT STARKE	BRADFORD				404,240	252,827		279,502	936,568	936,568
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,683,047	13,527,146	41,534,017	15,294,766	82,038,976	78,218,306
25766	Shriner's Hospital for Children								527,351	527,351	527,351
103284	SISTER EMMANUEL HOSPITAL	DADE									
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									_
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		2,327,215		2,344,279	2,344,279
	SOUTH FLORIDA STATE HOSPITAL	BROWARD				,		_,,,,		_,,,,_,,	_,-,-,-,-
	SOUTH LAKE HOSPITAL	LAKE									
	SOUTH MIAMI HOSPITAL	DADE									
	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									
	SOUTH BEACH COMMUNITY HOSPITAL	DADE									_
	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE					892,825			892,825	892,825
	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSO	DUVAL					092,023			092,020	092,025
	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
	ST. CATHERINE'S REHABILITATION HOSPITAL	DADE									-
	ST. JOHN'S REHABILITATION HOSPITAL										-
	ST. JOSEPH'S HOSPITAL	HILLSBOROUGH				938,836	30,171	20,371,708	2,012,536	23,353,251	23,353,251
	ST. LUCIE MEDICAL CENTER					104,347	1,088,481	2,192,456		3,385,284	3,385,284
	ST. MARY'S HOSPITAL	PALM BEACH				1,088,307	21,020	10,238,971	1,883,111	13,231,410	13,231,410
	SUN COAST HOSPITAL	PINELLAS									
	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				385,740	1,088,481	6,566,792	1,053,632	9,094,645	9,094,645
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,903		3,322,903	14,462,897	9,003,036	38,719,354	3,417,150	65,602,436	62,279,533
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH		_						_	-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA									

Table 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

			IGTs		Provider Access System Distributions						
Medicaid Number	Provider Name	County	DSH IGTs	TOTAL LIP & Exemption IGTs + SWI and Buybacks	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100943	UNIVERSITY COMMUNITY HOSP CARROLLWOOD	HILLSBOROUGH							1	1	
	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									
	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									
	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,305,040		3,305,040	3.305.040
	KINDRED HOSPITAL - NORTH FLORIDA	CLAY						.,,.		.,,	
	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									
	VENICE REGIONAL MEDICAL CENTER	SARASOTA									
	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									
	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH				21,108		1,574,537		1,595,645	1,595,645
	WEST BOCA MEDICAL CENTER	PALM BEACH				21,100		1,07 1,007		1,000,010	- 1,000,010
	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									
	WEST FLORIDA HOSPITAL	ESCAMBIA									_
	WEST GABLES REHABILITATION HOSPITAL	DADE									
	WESTCHESTER GENERAL HOSPITAL	DADE						1,415,531		1,415,531	1,415,531
	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD						1,410,001		1,410,001	1,410,001
	WINTER HAVEN HOSPITAL	POLK				1,116,062		3,780,447		4,896,509	4,896,509
	FLORIDA HOSPITAL WINTER PARK	ORANGE				1,110,002		3,760,447		4,090,309	4,090,309
	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD				-			1		<u>:</u>
	WUESTHOFF MEDICAL CENTER - KOCKLEDGE WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD				-			1		<u>:</u>
		BREVARD	790,114		700.444		4 004 044			4 004 044	
510510	Graduate Medical Education Initiative Consortiums		790,114	250,000	790,114 250,000		1,884,814			1,884,814	1,094,700 (250,000)
			851,698	· ·	12,878,504	13,049,085				13,049,085	
	undetermined			12,026,806		13,049,085				13,049,085	170,581
	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		1,456,826	10,506,000	11,962,826			0.000.000		0.000.000	(11,962,826)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	ReAllocate Local DSH IGTs										•
	Hospital Based Primary Care		5.050.000		5 050 000						(5.050.000)
	DSH (Shands-UF GR)		5,852,899		5,852,899						(5,852,899)
[2	Total Hospital Programs		95,233,282	715,368,433	810,601,715	882,916,411	239,376,956	676,440,483	130,546,454	1,929,280,304	1,118,678,589
Ē	Additional LIP Funding and Distributions				41.33%						(0)
	Poison Control (GR)			1,311,320	1,311,320	3,172,805				3,172,805	1.861.485
	FQHC-DOH Match (GR)			1,503,638	1,503,638	3,638,128			1	3,638,128	2,134,490
	FQHC-DOH Match (Local Governments)			1,503,638	1,503,638	3,638,128				3,638,128	2,134,490
	FQHC			4,546,300	4,546,300	11,000,000			1	11,000,000	6,453,700
	County Initiatives - DOH			1,874,203	1,874,203	4,534,727				4,534,727	2,660,524
	Hospital Based Primary Care Initiatives			1,239,900	1,239,900	3.000.000				3.000.000	1,760,100
	Primary Care for CHD			826,600	826,600	2,000,000			1	2,000,000	1,173,400
	Miami Dade Premium Assistance (see note below)			103,325	103,325	250,000			1	250,000	146,675
	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
	Manatee ER Diversion (GR)			495,960	495,960	1,200,000				1,200,000	704,040
	Enhanced primary care			14,065,750	14,065,750	34,032,786				34,032,786	19,967,036
	Tier 1 Milestone	+		14,465,500	14,465,500	35,000,000				35,000,000	20,534,500
				55,303,149	55,303,149	117,333,588	l I				62,030,439
Τ,	Total LIP - Other Provider Access Systems									117,333,588	

Table 6
Proposed Funding for SFY 2013-14

State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Funding for Hospitals Distributions				
General Revenue			250.000	250.000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Moffitt - GR		706,826	5.803.255	6,510,081
Bay County		700,020	- 0,000,200	0,010,001
Citrus County Hospital Board	-		7.215.882	7,215,882
Collier County			7,213,002	7,210,002
Duval County	1.506.817	4.711.475	2,664,256	8,882,548
Gulf County	1,300,617	4,711,473	417,604	417,604
Halifax Hospital Medical Center Taxing District	<u> </u>	2.143.644	18.109.172	20,252,816
Health Care District of Palm Beach County	<u> </u>	2,143,044	3,500,000	3,500,000
Health Central	-			
			2,370,438	2,370,438
Hernando County			981,938	981,938
Highlands County		0.000.000	565,209	565,209
Hillsborough County	-	3,322,903	-	3,322,903
Hillsborough County - clerk of court				-
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	5,808,616	16,377,741	22,186,357
Manatee County			2,039,290	2,039,290
Marion County	-		2,085,150	2,085,150
Marion County Hospital Board		734,471	-	734,471
Miami-Dade County	12,094,236	34,529,736	316,170,556	362,794,528
North Brevard Hospital District	-	-	1,055,929	1,055,929
North Broward Hospital District	4,216,371	18,701,037	153,290,372	176,207,780
North Lake Hospital Taxing District	-	-	1,597,947	1,597,947
Orange County	-	2,878,180		2,878,180
Pinellas County	-			-
Santa Rosa County			122,483	122,483
Sarasota County Public Hospital Board	-		19,232,905	19,232,905
South Broward Hospital District	2,761,135	13,451,683	102,874,740	119,087,558
South Lake Hospital Taxing District	, ,	· · ·	-	-
St. Johns County	0	-		-
Suwannee County Board of County Commissione	ers		224,283	224,283
Doctor's Memorial of Perry	·· -		·	-
GME DSH		790,114		790,114
undetermined amounts	2,188,721	851.698	9.838.083	12.878.502
DSH (Shands-UF & FP GR)	2,100,721	5.852.899	5,000,000	5,852,899
Total Government Transfer (Hospitals)	22.767.280	95,233,282	692.601.152	810,601,714
Total Government Transfer (Troopitale)	22,101,200	00,200,202	032,001,132	809,943,972
Funding for Additional LIP Distributions				657.742
Poison Control (GR)			1,311,320	1,311,320
FQHC-DOH Match (GR)			1,511,320	1,511,320
FQHC-DOH Match (Local Governments)			1,503,638	1,503,638
FQHC			4,546,300	4,546,300
County Initiatives - DOH			1,874,203	1,874,203
Hospital Based Primary Care Initiatives			1,239,900	1,239,900
Miami Dade Premium Assistance			103,325	103,325
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			495,960	495,960
Enhanced primary care			14,065,750	14,065,750
Tier 1 Milestone			14,465,500	14,465,500
Total Government Transfer (Non-Hospitals)			54,476,549	54,476,549
Grand Total Program State Share Funding	22,767,280	95,233,282	747,077,701	865,078,263

Low Income Pool Funding (LIP)				
General Revenue	\$9,208,486			
Grants and Donations Trust Fund	\$404,194,840			
Medical Care Trust Fund	\$586,846,674			
Total	\$1,000,250,000			
Special LIP				
Rural	\$5,622,242			
Proportional Primary Care Hospitals	\$12,004,728			
Trauma Level I	\$3,772,467			
Trauma Level II or Pediatric Trauma	\$3,300,257			
Trauma Level II and Pediatric Trauma	\$1,753,963			
Safety Net	\$73,129,526			
Specialty Pediatrics	\$1,409,166			
Quality Measures (STC 61)	\$15,000,000			
Total Special LIP	\$115,992,350			

Special LIP Summary – Hospital Provider Access Systems:

- Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments.
- Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories.
- Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded.
- Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed.
- Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children's hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the agency for the specialty children's hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures:
 - 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers.
 - 2. Mortality HRAR Congestive Heart Failure (CHF)
 - 3. Mortality HRAR Pneumonia
 - 4. Risk Adjusted Readmission Rate (RARR) AMI
 - 5. RARR CHF
 - 6. RARR Pneumonia

Hospitals receiving an allocation in this category are required to enhance existing, or
initiate new, quality-of-care initiatives to improve their quality measures and identified
patient outcomes, and to provide required documentation of this to the agency.

The Special LIP distribution detail is incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural Hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

LIP - 4

LIP - 4 \$764,504,490

Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2013-2014, the allocation factor is 108.5 percent.

Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.

The LIP - 4 distribution detail is incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 2, column "Preliminary Amount of Local Funding."

LIP - 5

LIP - 5 \$2,419,573

Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419,573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2010 FHURS.

The LIP - 5 distribution detail is incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 2, column "Proportional Adjust. For Rural Hospitals."

Other Provider Access Systems					
Poison Control Programs	\$3,172,805				
Federally Qualified Health Clinics (FQHC)	\$18,276,256				
County Initiative – Department of Health (DOH)	\$4,534,727				
Hospital Based Primary Care Initiatives	\$3,000,000				
HCDPBC - Premium Assistance Programs	\$15,867,014				
Miami Dade – Premium Assistance Programs	\$250,000				
Manatee ER Diversion	\$1,200,000				
Hospital Primary Care	\$34,032,786				
Primary Care Initiatives per Tier-one Milestones (STC 61)	\$35,000,000				
County Health Department - Primary Care Initiative	\$2,000,000				
Total Other LIP Provider Access Systems	\$117,333,588				

<u>Poison Control Programs</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.

<u>FQHC</u> - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

<u>County Initiative – Department of Health (DOH)</u> - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

<u>Hospital Based Primary Care Initiatives</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the DOH, to provide funding for hospitals with hospital based primary care initiatives.

<u>Miami Dade – Premium Assistance Programs</u> - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

<u>HCDPBC Premium Assistance Program (Health Care District of Palm Beach County)</u> - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

<u>Manatee ER Diversion</u> - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

<u>County Health Department - Primary Care Initiative</u> -Funds are provided for county health department clinics to enhance primary care health services, targeting low-income, uninsured, and under-insured individuals, in the following counties:

Bay	\$518,987
Okaloosa	
Walton	\$172,760
Holmes	\$150,000
Washington	
Jackson	\$152,476
Gadsden	\$150,365
Gulf	\$150,000
	•

<u>Primary Care Projects (New Primary Care Initiatives)</u> – Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled "Primary Care" as incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014.

The Other Provider Access Systems distributions are incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a, after the Hospital Provider Access Systems.

Tier-one Milestone Distributions (STC 61) are included as a portion of the total of the \$50 million in new funds required by updated STCs from CMS. The distribution of the \$35 million in this section will be determined by the agency based upon the requirements herein. A total of \$20 million will be used for the start-up of new primary care programs and a total of \$15 million will be used to meaningfully enhance existing primary care programs. There is a cap of \$4 million per grant proposal. The CMS Tier-one Milestones are for the establishment of new, or enhancement of existing, innovative primary care programs that meaningfully enhance the quality of care and the health of low income populations. The new or enhanced primary care programs must broadly drive from the three overarching goals of CMS's Three-Part Aim.

- 1. Better care for individuals, including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity.
- 2. Better health for populations by addressing areas such as poor nutrition, physical activity, and substance abuse; and
- 3. Reducing per capita-costs.

Within these broad goals, the agency will establish further requirements for new or enhanced primary care programs to provide the services most needed by the local community, such as needed physician, dental, nurse practitioner, or pharmaceutical services; expand local capacity to treat patients; and provide for extended service hours. Additionally, reduction of unnecessary emergency room visits and preventable hospitalizations will be components of new or enhanced primary care programs.

The agency shall use Certified Public Expenditures as local match for primary care programs in accordance with federal law and regulations.

Exemptions, Buy Back, and Liver					
General Revenue	\$10,056,000				
Grants and Donations Trust Fund	\$323,471,701				
Medical Care Trust Fund	\$473,459,236				
Total	\$806,986,937				

Exemptions						
Exemptions	Inpatient \$562,390,224	Outpatient \$104,118,259	Total \$666,508,483			
Hospital Classification and Allowable Percent of Exemption:						
	Children's Hospitals	<u> </u>	88.76826%			
	Children's Hospitals	<u> </u>	88.76826% 70.76825%			

d)	Designated Trauma (greater than 7.3% Medicaid	
	utilization)	66.18086%
e)	Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)	66.18086%
f)	Specific Legislative	66.18086%
g)	Medicaid and Charity Utilization (greater than 15%)	66.18086%
h)	Community Hospital Education Program (CHEP)	66.18086%
i)	Medicaid and Charity Utilization (11%-14.999%)	66.18086%
j)	Trauma Add-on (for qualified exempt hospitals)	1.50000%
k)	Pediatric Add-on (see below for details)	explicit \$

Providers in the exemption category are those who are exempt from the ceiling and target-limitations. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.

Hospitals qualifying based on utilization are determined using the average of the 2005, 2006, and 2007 audited DSH data available as of February 1, 2013. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2005, 2006, and 2007 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

 Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

Hospitals with pediatric facilities are designated \$19,866,022 of the total exemption funds. This amount is included with the inpatient exemption costs in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 3a. The explicit inpatient amount for each qualified hospital is provided in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 3b.

The calculation for inpatient and outpatient exemptions, for qualified hospitals is as follows:

- 1. Qualified hospitals will be tiered at the percent indicated above, items (a) through (i).
- 2. The trauma add-on percent, item (j) will be applied to all hospitals that are qualified in the exemption program and that are also designated trauma centers.
- 3. The pediatric add-on is applied to the inpatient exemption for the hospitals listed in the Medicaid Hospital Funding Programs Fiscal Year 2013-14, Table 3b, in the amounts specified in the Medicaid Hospital Funding Programs Fiscal Year 2013-14, Table 3b.

4. For every hospital exempt from inpatient targets and ceilings whose Medicaid inpatient variable cost per Medicaid inpatient day decreased 20% or more from the Medicaid per diem rate calculation effective July 1, 2011 to the Medicaid per diem rate calculation effective July 1, 2012, an incentive shall be added to the hospital to increase the hospital inpatient exemption from inpatient targets and ceilings to 100%.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2013-14.

Medicaid Trend Adjustment Buy Back						
	<u>Inpatient</u>	Outpatient	<u>Total</u>			
Provider Service Network (PSN)	\$37,183,693	\$7,676,928	\$44,860,621			
Specialty Children's	\$19,548,787	\$5,641,392	\$25,190,179			
Rural	\$6,840,837	\$4,418,619	\$11,259,456			
Designated Trauma and/or	\$40,841,970	\$8,394,228	\$49,236,198			
Statutory Teaching Total Buy Back	\$104,415,287	\$26,131,167	\$130,546,454			

The "Buy Back" mechanism allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2012. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2012. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2013-14. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 4.

Liver

Liver Transplant Global Fee

\$9,932,000

Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision

The total amount of allowable funds is provided in the Medicaid Hospital Funding Programs – Fiscal Year 2013-14, Table 5, in the column titled "Exemptions & Liver Global Fee."

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children's DSH					
Regular / Public	\$142,895,266				
PSN	\$8,685,414				
Family Practice Teaching DSH	\$12,769,621				
Graduate Medical Education (GME)	\$63,887,468				
Specialty Children's	<u>\$753,926</u>				
Total DSH Distributions	\$228,991,695				

<u>Public DSH</u> - \$142,895,266 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.

<u>GME DSH</u> - \$76,647,088 – These funds are split between the statutory teaching hospitals - \$63,887,468 family practice teaching hospitals - \$10,884,807 and \$1,884,814 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on the formula using the 2011 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
 - Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital.
 - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011.
 - For State Fiscal Year 2013-2014, any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,715,000.
 - Using the criteria described, the GME DSH payments for State Fiscal Year 2013-2014 shall be as follows:
 - Jackson Memorial Hospital \$14,814,468
 - Shands Teaching Hospital \$13,263,312
 - Tampa General Hospital \$9,003,036
 - Shands Jacksonville Hospital \$11,590,514
 - Orlando Health \$3,913,286
 - Mt. Sinai Medical Center \$3,314,300
 - Florida Hospital \$1,715,181
 - St. Luke's Hospital \$1,715,181
 - Largo Medical Center \$1,523,262
 - H. Lee Moffitt \$1,715,181
 - University of Miami \$1,319,747
- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04.
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education (GME) initiatives, specifically consortiums engaged in developing new graduate medical education positions and

programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2013-2014.

<u>Children's Specialty DSH</u> - \$753,926 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

<u>PSN DSH</u> - \$8,685,414 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a.

Rural/RFAP, DSH

Rural / Rural Financial Assistance Program (RFAP)

\$10,385,261

Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.

The distributions are incorporated in Medicaid Hospital Funding Programs – Fiscal Year 2013-2014, Table 3a. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.

Diagnosis Related Group (DRG) Methodology

Appropriations Conference Committee Fiscal Year 2013-14 DRG Model Parameters

	2013-14 Conference	Comments
Category	Model	
Base rate	\$2,750.96	
Obstetric service adjustor	None (1.00)	Simulated pay-to-cost is: 77%
Rehabilitation service adjustor	None (1.00)	Simulated pay-to-cost is: 86%
Normal newborn service adjustor	None (1.00)	Simulated pay-to-cost is: 104%
Neonate service adjustor	1.30	Simulated pay-to-cost is: 98%
Pediatric service/age adjustor	1.30	Applied to recipients under the age of 21 for all service lines except normal newborns, neonates, and obstetrics
Free-standing rehab provider adjustor	2.882	Simulated pay-to-cost is: 94% Simulated pay-to-cost goal set to 90%
Rural provider adjustor	2.122	Budget neutral in aggregate for rural hospitals Simulated pay-to-cost goal set to 101%
LTAC provider adjustor	1.991	Simulated pay-to-cost goal set to 65%
High Medicaid and high outlier provider adjustor	2.278	Simulated pay-to-cost goal set to: 100%
Outlier threshold	\$31,000	Outlier percentage came out to 9 99/
Marginal cost percentage	80%	Outlier percentage came out to 8.8%
Documentation and Coding Adjustment	5%	

Transitional Payments

\$27,036,069 (\$13,518,035 nonrecurring) – General Revenue Fund \$37,893,789 (\$18,946,895 nonrecurring) – Medical Care Trust Fund \$97,301 (\$41,270 nonrecurring) – Refugee Assistance Trust Fund

Funding is provided for a quarterly lump-sum distribution to rural hospitals estimated to lose funds and to non-rural hospitals estimated to lose at least \$300,000 due to the implementation of the Diagnosis-Related Group reimbursement methodology. Funding is allocated into three tiers:

- Tier 1 Rural Hospitals \$2,672,283
- Tier 2 Non-Rural Hospitals with losses equal to or greater than 10%.
- Tier 3 Non-Rural Hospitals with losses less than 10%.

2013-14 Conference Model DRG

\$65.0 million in Transitional Funds

		Medicaid									Baseline		ψ03.0 IIIIIIOII III	Transitional Fu	luo			
		Utilization	APR-DRG						Baseline	Baseline	Payment from	.		Transitional	o: 1./ 1		Percent	a: 1
Provider County	Provider Name	FFS and MC	Casemix Re-cntr'd	Casemix DCI	Stays	Days	Charges	Estimated Cost	Payment from GR and PMATF	Payment from Automatic IGTs	Self-Funded IGTs	Baseline Payment	Baseline Pay / Cost	Payment Amount	Simulated Pavment	Payment Change	Payment Change	Simulated Pay / Cost
Alachua	North Florida Regional Hospital	8%	0.84	0.88	3,649	12,804	\$ 130.100.703	\$ 16.981.574	\$ 7.248.448	\$ -	\$ -	\$ 7.248.448	0.43	\$ -	\$ 9.337.535	\$ 2.089.087	29%	55%
Alachua	Shands Teaching Hospital	22%	1.44	1.52	12,253	69,609	\$ 385.185.847	\$ 155.396.878	\$ 88,104,504	\$ 38.793.690	\$ 39.078.934	\$ 165,977,128	1.07	\$ 11,994,425	\$ 154,454,455	\$ (11.522.672)	-7%	99%
Alachua	Specialty Hospital - Gainesville	1%	3.18	3.34	3	64	\$ 165.925	\$ 95.852	\$ 57.557	\$ -	\$ -	\$ 57.557	0.60	\$ -	\$ 54.844	\$ (2.713)	-5%	57%
Bay	Bay Medical Center	10%	1.45	1.52	2,142	9,348	\$ 60,553,779	\$ 16,512,822	\$ 7,075,001	\$ 1,372,368	\$ 4,348,567	\$ 12,795,935	0.77	\$ -	\$ 14,913,771	\$ 2,117,836	17%	90%
Bay	Gulf Coast Community Hospital	16%	0.68	0.71	4,075	13,236	\$ 99,891,508	\$ 15,659,062	\$ 6,405,225	\$ 3,046,195	\$ -	\$ 9,451,421	0.60	\$ -	\$ 11,567,906	\$ 2,116,486	22%	74%
Bay	Healthsouth Emerald Coast Hospital	4%	1.74	1.83	57	665	\$ 1,350,167	\$ 649,750	\$ 268,814	\$ -	\$ -	\$ 268,814	0.41	\$ -	\$ 713,266	\$ 444,452	165%	110%
Bay	Select Specialty Hospital Panama City	2%	3.49	3.67	3	20	\$ 102,407	\$ 29,304	\$ 20,821	\$ -	\$ -	\$ 20,821		\$ -	\$ 33,298	\$ 12,477	60%	114%
Bradford	Shands at Starke	14%	0.88	0.93	125	325	\$ 1,851,991	\$ 615,604	\$ 509,069	\$ 77,440	\$ -	\$ 586,509	0.95	\$ -	\$ 726,124	\$ 139,615	24%	118%
Brevard	Cape Canaveral Hospital	9%	0.77	0.80	702	2,735	\$ 13,799,105	\$ 4,757,081	\$ 1,726,376	\$ -	\$ -	\$ 1,726,376	0.36	\$ -	\$ 1,757,900	\$ 31,524	2%	37%
Brevard	HealthSouth Rehab Hosp-Sea Pines	2% 9%	2.00 0.99	2.10 1.04	12 3,717	137 16,931	\$ 280,890	\$ 133,052 \$ 30,780,296	\$ 55,093 \$ 13,060,706	\$ 5,321,460	\$ - \$ -	\$ 55,093 \$ 18,382,166	0.41 0.60	\$ - \$ 110,871	\$ 187,332 \$ 18,135,414	\$ 132,238 \$ (246,752)	240%	141% 59%
Brevard Brevard	Holmes Regional Medical Center Kindred Hospital-Melbourne	0%	1.71	1.80	3,717	27	\$ 105,147,082 \$ 72,173	\$ 26,117	\$ 13,060,706	\$ 5,321,400	s -	\$ 10,302,100	0.60	\$ 110,071	\$ 9,846	\$ (240,752) \$ (14.583)	-1% -60%	38%
Brevard	Palm Bay Hospital	9%	0.98	1.03	30	149	\$ 1.103.132	\$ 257,004	\$ 150.460	\$ -	\$ -	\$ 150,460	0.59	\$ -	\$ 90,256	\$ (60,204)	-40%	35%
Brevard	Parrish Medical Center	10%	0.72	0.76	1.102		\$ 15.707.118	\$ 6.563.285	\$ 2.573.655	\$ -	\$ 3.380.312	\$ 5.953.967	0.91	\$ 114.101	\$ 5.700.027	\$ (253.941)	-4%	87%
Brevard	Viera Hospital	4%	1.42	1.49	14	69	\$ 487,200	\$ 245,724	\$ 84,391	\$ -	\$ -	\$ 84,391	0.34	\$ -	\$ 86,179	\$ 1,788	2%	35%
Brevard	Wuesthoff Medical Center Melbourne	14%	0.75	0.79	708	2,569	\$ 13,500,182	\$ 3,428,467	\$ 1,671,156	\$ -	\$ -	\$ 1,671,156	0.49	\$ -	\$ 1,666,636	\$ (4,520)	0%	49%
Brevard	Wuesthoff Memorial Hospital	13%	0.86	0.90	1,353	5,865	\$ 25,528,059	\$ 4,661,723	\$ 3,948,319	\$ -	\$ -	\$ 3,948,319	0.85	\$ 302,218	\$ 3,657,987	\$ (290,332)	-7%	78%
Broward	Broward General Hospital	28%	1.16	1.22	9,863	56,234	\$ 348,566,224	\$ 96,455,642	\$ 44,722,662	\$ 22,141,000	\$ 26,592,556	\$ 93,456,218	0.97	\$ 866,486	\$ 91,527,783	\$ (1,928,435)	-2%	95%
Broward	Cleveland Clinic Hospital	3%	1.91	2.01	151	704	\$ 6,654,195	\$ 1,790,010	\$ 569,668	\$ -	\$ -	\$ 569,668	0.32	\$ -	\$ 917,845	\$ 348,176	61%	51%
Broward	Columbia Plantation General Hosp	20%	0.79	0.83	4,612	21,142	\$ 156,382,024	\$ 27,403,010	\$ 15,065,587	\$ 2,274,532	\$ -	\$ 17,340,119	0.63	\$ 1,084,776	\$ 16,298,009	\$ (1,042,111)	-6%	59%
Broward	Coral Springs Medical Center	18%	0.66	0.69	3,802	13,008	\$ 58,143,341	\$ 17,605,085	\$ 8,492,951	\$ 3,116,648	\$ 5,119,861	\$ 16,729,460	0.95	\$ 395,680	\$ 15,848,842	\$ (880,618)	-5%	90%
Broward	HealthSouth Rehab Hosp-Sunrise	1% 5%	2.08	2.18 1.05	1,178	149 5.079	\$ 370,527 \$ 40,356,523	\$ 194,083 \$ 11.275.694	\$ 65,402 \$ 3,257,428	\$ -	\$ -	\$ 65,402 \$ 3,257,428	0.34 0.29	\$ - \$ -	\$ 142,596 \$ 5.119.019	\$ 77,195 \$ 1.861.592	118% 57%	73% 45%
Broward Broward	Holy Cross Hospital, Inc. Imperial Point Hospital	13%	1.15	1.05	916	4,259	\$ 25,720,188	\$ 7,371,929	\$ 3,109,115	\$ 1,775,007	\$ 2,483,408	\$ 7,367,530	1.00	\$ -	\$ 7,437,652	\$ 70,122	1%	101%
Broward	Kindred Hospital - Ft.Lauderdale	1%	4.81	5.05	1		\$ 103.854	\$ 24.081	\$ 13.633	\$ 1,775,007	\$ 2,403,400	\$ 13.633	0.57	\$ -	\$ 27.659	\$ 14.026	103%	115%
Broward	Kindred Hospital-Hollywood	2%	2.22	2.33	6	86	\$ 679,333	\$ 152,513	\$ 51.977	\$ -	\$ -	\$ 51,977	0.34	\$ -	\$ 98,512	\$ 46,535	90%	65%
Broward	Memorial Hospital	26%	1.23	1.30	8.020	44.533	\$ 404.081.270	\$ 83.787.237	\$ 40.663.304	\$ 18.082.518	\$ 19.970.212	\$ 78.716.034	0.94	\$ 758.380	\$ 77.028.198	\$ (1.687.836)	-2%	92%
Broward	Memorial Hospital - West	17%	0.75	0.79	4,107	15,614	\$ 122,587,733	\$ 24,043,047	\$ 9,326,797	\$ 1,022,711	\$ 9,440,434	\$ 19,789,943	0.82	\$ -	\$ 20,258,810	\$ 468,867	2%	84%
Broward	Memorial Hospital Miramar	18%	0.60	0.63	2,566	8,696	\$ 56,420,916	\$ 13,427,666	\$ 5,131,266	\$ 1,584,850	\$ 3,809,294	\$ 10,525,409	0.78	\$ -	\$ 10,253,571	\$ (271,839)	-3%	76%
Broward	North Broward Medical Center	13%	1.54	1.61	1,445	9,003	\$ 60,429,307	\$ 17,650,714	\$ 6,852,303	\$ 4,674,138	\$ 5,134,392	\$ 16,660,834	0.94	\$ -	\$ 16,683,118	\$ 22,284	0%	95%
Broward	Northwest Regional Hospital	10%	0.72	0.76	1,973	6,715	\$ 60,540,250	\$ 10,332,667	\$ 3,842,724	\$ -	\$ -	\$ 3,842,724	0.37	\$ -	\$ 4,619,131	\$ 776,407	20%	45%
Broward	Pembroke Pines Hospital	17%	1.22	1.28	680	0,010	\$ 34,634,542	\$ 6,756,957	\$ 3,282,604	\$ 1,013,652	\$ 1,995,568	\$ 6,291,824	0.93	\$ 370,996	\$ 5,935,420	\$ (356,404)	-6%	88%
Broward	St. John's Rehabilitation Hospital University Hospital & Medical Center	3% 8%	1.70 0.90	1.79 0.95	20	247 3.499	\$ 654,030 \$ 31,164,610	\$ 305,959 \$ 4.796.628	\$ 138,573 \$ 1,550,415	\$ - \$ -	\$ - \$ -	\$ 138,573	0.45 0.32	\$ - \$ -	\$ 282,424 \$ 2.357.623	\$ 143,851 \$ 807.208	104%	92% 49%
Broward Broward	Westside Regional Medical Center	6%	1.49	1.57	838 442	2,076	\$ 31,104,610	\$ 4,790,020	\$ 1,550,415	\$ -	\$ -	\$ 1,550,415 \$ 1,612,560	0.32	\$ - \$ -	\$ 2,393,820	\$ 781,260	52% 48%	52%
Calhoun	Calhoun Liberty Hospital	11%	0.93	0.98	39	176	\$ 580.411	\$ 229.738	\$ 263.346	\$ 24.950	\$ -	\$ 288.297	1.25	\$ 53.549	\$ 288.297	\$ 701,200	0%	125%
Charlotte	Charlotte Regional Medical Center	7%	1.54	1.62	468	2,434	\$ 27,173,295	\$ 4,773,287	\$ 1,926,769	\$ -	\$ -	\$ 1,926,769	0.40	\$ -	\$ 2,403,443	\$ 476,674	25%	50%
Charlotte	Fawcett Memorial Hospital	4%	1.53	1.61	496	1,905	\$ 30,681,080	\$ 3,593,398	\$ 1,161,290	\$ -	\$ -	\$ 1,161,290	0.32	\$ -	\$ 2,231,642	\$ 1,070,352	92%	62%
Charlotte	Peace River Regional Medical Center	14%	0.62	0.65	2,430	7,893	\$ 45,353,593	\$ 9,613,662	\$ 4,466,872	\$ -	\$ -	\$ 4,466,872	0.46	\$ -	\$ 4,386,543	\$ (80,329)	-2%	46%
Citrus	Citrus Memorial Hospital	7%	0.78	0.81	1,394	4,213	\$ 24,188,032	\$ 6,003,868	\$ 2,435,104	\$ -	\$ 4,777,357	\$ 7,212,461	1.20	\$ -	\$ 7,624,620	\$ 412,159	6%	127%
Citrus	Seven Rivers Community Hospital	12%	0.88	0.93	958	2,730	\$ 26,047,900	\$ 4,661,993	\$ 1,475,889	\$ -	\$ -	\$ 1,475,889	0.32	\$ -	\$ 2,460,552	\$ 984,664	67%	53%
Clay	Orange Park Medical Center	12%	0.68	0.71	3,346	11,370	\$ 100,403,472	\$ 14,565,582	\$ 6,128,082	\$ -	\$ -	\$ 6,128,082	0.42	\$ -	\$ 6,826,821	\$ 698,738	11%	47%
Collier	Cleveland Clinic FL Hospital - Naples	10%	0.96	1.01	1,026	3,760	\$ 35,835,848	\$ 7,295,181	\$ 3,363,568	\$ - \$ 2,006,077	\$ 3,756,807 \$ 4.913.428	\$ 7,120,375	0.98	\$ 352,301	\$ 6,781,930	\$ (338,445)	-5%	93%
Collier Columbia	Naples Community Hospital Lake City Medical Center	10% 7%	0.65 1.10	0.68 1.16	5,547 391	20,688 1.551	\$ 88,774,714 \$ 13.078.642	\$ 21,199,278 \$ 2,507,261	\$ 13,374,240 \$ 796.626	\$ 3,986,077	a 4,913,428	\$ 22,273,745 \$ 796.626	1.05 0.32	\$ 1,272,156	\$ 21,051,624 \$ 1,224,682	\$ (1,222,121) \$ 428.056	-5% 54%	99% 49%
Columbia	Shands At Lake Shore	28%	0.59	0.62	1,872	5,420	\$ 22,088,398	\$ 7,344,814	\$ 6,458,052	\$ 871,340	\$ 240,461	\$ 7,569,852	1.03	\$ 768	\$ 7,569,852	\$ -	0%	103%
Dade	Anne Bates Leach Eye Hospital	2%	0.87	0.02	3		\$ 48.142	\$ 98.365	\$ 80,286	\$ 3.152	\$ 19,546	\$ 102,984	1.05	\$ -	\$ 46,561	\$ (56,423)	-55%	47%
Dade	Aventura Hospital & Medical Center	10%	1.23	1.29	1,514	7,788	\$ 89,578,042	\$ 12,661,990	\$ 4,388,571	\$ -	\$ -	\$ 4,388,571	0.35	\$ -	\$ 6,149,230	\$ 1,760,659	40%	49%
Dade	Baptist of Miami	15%	0.98	1.03	6,378	28,757	\$ 282,400,871	\$ 70,407,149	\$ 23,913,911	\$ 13,317,993	\$ -	\$ 37,231,905	0.53	\$ -	\$ 39,494,826	\$ 2,262,921	6%	56%
Dade	Cedars Medical Center, Inc.	15%	1.59	1.67	2,038	13,674	\$ 155,292,405	\$ 28,095,672	\$ 17,870,435	\$ 4,442,082	\$ 2,521,917	\$ 24,834,434	0.00	\$ 3,525,846	\$ 21,447,263	\$ (3,387,171)	-14%	76%
Dade	Columbia Kendall Medical Center	15%	0.85	0.89	3,725	14,257	\$ 132,965,739	\$ 24,853,302	\$ 10,049,048	\$ 3,241,648	\$ -	\$ 13,290,696	0.53	\$ -	\$ 13,589,955	\$ 299,259	2%	55%
Dade	Coral Gables Hospital	11%	0.98	1.03	546	2,082	\$ 28,112,038	\$ 3,842,443	\$ 1,559,797	\$ 710,607	\$ -	\$ 2,270,404	0.59	\$ -	\$ 2,346,117	\$ 75,713	3%	61%
Dade	Doctors Hospital	7%	1.36	1.43	370	2,262	\$ 27,712,777	\$ 6,098,035	\$ 2,057,863	\$ -	\$ -	\$ 2,057,863	0.34	\$ -	\$ 2,339,621	\$ 281,759	14%	38%
Dade	Healthsouth Larkin Hospital-Miami	15% 4%	1.18	1.24	532	2,490	\$ 18,359,957 \$ 615,534	\$ 4,738,022	\$ 1,499,846	\$ 1,049,510	\$ -	\$ 2,549,356	0.54 0.34	\$ - \$ -	\$ 2,886,545	\$ 337,189	13%	61%
Dade Dade	HealthSouth Rehab Hosp - Miami Hialeah Hospital	4% 27%	1.80 0.74	1.89 0.78	32 3.661	317 13.424	\$ 615,534 \$ 133,116,945	\$ 366,369 \$ 22.485.527	\$ 124,964 \$ 7.951.740	\$ - \$ 4.811.565	э - e	\$ 124,964 \$ 12.763.305	0.34	ф - ¢	\$ 429,138 \$ 13,458,079	\$ 304,173 \$ 694.774	243% 5%	117% 60%
Dade	Homestead Hospital	30%	0.74	0.78	3,001	11,373	\$ 90.406.564	\$ 22,485,527	\$ 7,951,740	\$ 6,192,349	\$ -	\$ 16,215,237	0.57	\$ 428,970	\$ 15,260,530	\$ (954,774	-6%	48%
Dade	Jackson Memorial Hospital	36%	1.24	1.31	23,066	135,083	\$ 864.943.249	\$ 322.428.681	\$ 158.776.460	\$ 66.279.610	\$ 96.047.705	\$ 321.103.775	1.00	\$ 23.316.724	\$ 298.704.122	\$ (22.399.653)	-7%	93%
Dade	Mercy Hospital, Inc.	5%	0.88	0.93	1,411	5,350	\$ 43,768,884	\$ 9,006,554	\$ 3,568,945	\$ -	\$ -	\$ 3,568,945	0.40	\$ -	\$ 3,921,314	\$ 352,369	10%	44%
Dade	Metropolitan Hospital Miami	13%	1.05	1.11	636	2,459	\$ 18,140,352	\$ 3,808,854	\$ 1,903,956	\$ -	\$ -	\$ 1,903,956	0.50	\$ -	\$ 1,987,642	\$ 83,685	4%	52%
Dade	Miami Childrens Hospital	61%	1.49	1.56	4,873	29,003	\$ 339,634,282	\$ 88,686,305	\$ 56,407,599	\$ 26,872,338	\$ -	\$ 83,279,937	0.94	\$ -	\$ 89,706,440	\$ 6,426,503	8%	101%
Dade	Mt. Sinai Medical Center	12%	0.93	0.98	3,270	14,395	\$ 107,444,747	\$ 26,347,031	\$ 11,289,933	\$ 4,153,958	\$ 6,094,637	\$ 21,538,528	0.82	\$ 432,787	\$ 20,575,325	\$ (963,203)	-4%	78%
			·			· ·			· · · · · · · · · · · · · · · · · · ·		·						_	_

2013-14 Conference Model DRG

\$65.0 million in Transitional Funds

Provider		Medicaid Utilization FFS and	APR-DRG Casemix	Casemix					Baseline Payment from	Baseline Payment from	Baseline Payment from Self-Funded	Baseline	Baseline	Transitional Payment	Simulated	Payment	Percent Payment	
County	Provider Name	MC	Re-cntr'd	DCI	Stays	Days	Charges	Estimated Cost	GR and PMATF	Automatic IGTs	IGTs	Payment	Pay / Cost	Amount	Payment	Change	Change	
Dade	Northshore Medical Center	34%	0.95	1.00	4,721	22,666	\$ 181,802,597	\$ 33,192,560	\$ 13,768,192	\$ 5,978,757	\$ -	\$ 19,746,949	0.59	\$ -	\$ 20,853,323	\$ 1,106,373	6%	63%
Dade Dade	Palm Springs General Hospital Palmetto General Hospital	8% 24%	1.06 0.90	1.11 0.94	537 5,081	1,997 21,191	\$ 10,909,327 \$ 217,904,193	\$ 2,827,818 \$ 33.350.285	\$ 1,146,879 \$ 12,911,676	\$ 6,042,221	\$ - \$ -	\$ 1,146,879 \$ 18,953,897	0.41 0.57	\$ - \$ -	\$ 1,733,906 \$ 20.690.671	\$ 587,027 \$ 1,736,774	51% 9%	61%
Dade	Select Specialty Hospital Miami	0%	2.77	2.91	3,001		\$ 195,491	\$ 63,556	\$ 22,401	\$ 0,042,221	\$ -	\$ 22,401	0.37	\$ -	\$ 30,840	\$ 8,439	38%	49%
Dade	South Miami Hospital	18%	0.96	1.00	3,772	17,365	\$ 144.963.297	\$ 41,305,949	\$ 12,143,583	\$ -	\$ -	\$ 12,143,583	0.29	\$ -	\$ 17,601,189	\$ 5,457,606	45%	43%
Dade	St.Catherine's Rehab Hosp	11%	1.65	1.73	97	_	\$ 3,730,325	\$ 1,548,611	\$ 729,163	\$ -	\$ -	\$ 729,163	0.47	\$ -	\$ 1,271,472	\$ 542,309	74%	82%
Dade	University of Miami Hospital	12%	1.62	1.70	95	389	\$ 6,043,593	\$ 1,736,183	\$ 1,154,483	\$ -	\$ -	\$ 1,154,483	0.66	\$ 335,688	\$ 831,998	\$ (322,485)	-28%	48%
Dade	West Gables Rehabilitation	6%	1.14	1.20	59	637	\$ 1,148,343	\$ 570,244	\$ 237,780	\$ -	\$ -	\$ 237,780	0.42	\$ -	\$ 532,407	\$ 294,628	124%	93%
Dade	West Kendall	22%	0.98	1.03	60	200	\$ 2,506,714	\$ 679,108	\$ 172,882	\$ -	\$ -	\$ 172,882	0.25	\$ -	\$ 207,771	\$ 34,889	20%	31%
Dade	Westchester General Hospital	26%	0.91	0.95	1,035	5,161	\$ 18,859,687	\$ 5,900,734	\$ 2,122,713	\$ 1,258,135	\$ -	\$ 3,380,848	0.57	\$ -	\$ 4,041,156	\$ 660,308	20%	68%
Desoto	Desoto Memorial Hospital	21% 8%	0.50 0.51	0.52	1,152 1.031	2,973 2,973	\$ 10,091,734 \$ 14,485,459	\$ 4,516,378 \$ 4,158,776	\$ 3,603,868 \$ 1,562,937	\$ 551,139		\$ 4,155,007 \$ 1,562,937	0.92	\$ 158,237	\$ 4,155,007 \$ 1,585,215	\$ 22,278	0% 1%	92% 38%
Duval Duval	Baptist Hospital of Beaches Baptist Medical Center	15%	1.18	1.24	5.840	29.453	\$ 178.389.795	\$ 49.641.057	\$ 1,562,937	\$ 7,372,283	\$ - \$ -	\$ 29,283,590	0.59	\$ - \$ -	\$ 33.331.715	\$ 4.048.125	14%	67%
Duval	Genesis Rehabilitation Hospital	6%	2.08	2.19	145	2.503	\$ 7,467,269	\$ 3.111.576	\$ 1,484,319	\$ -	\$ -	\$ 1,484,319	0.48	\$ -	\$ 2.463.712	\$ 979.392	66%	79%
Duval	Mayo Clinic Florida	3%	3.81	4.00	125	1,069	\$ 12,448,638	\$ 4,260,422	\$ 2,646,150	\$ 185,196	\$ -	\$ 2,831,346	0.66	\$ -	\$ 2,662,340	\$ (169,006)	-6%	62%
Duval	Memorial Medical Center	11%	0.94	0.99	2,927	13,190	\$ 121,502,703	\$ 19,387,397	\$ 8,152,560	\$ -	\$ -	\$ 8,152,560	0.42	\$ -	\$ 8,719,832	\$ 567,272	7%	45%
Duval	Shands Jacksonville Med Cntr	30%	1.23	1.29	10,391	54,728	\$ 333,715,576	\$ 91,052,454	\$ 49,320,263	\$ 17,993,485	\$ 24,639,459	\$ 91,953,207	1.01	\$ 2,456,621	\$ 86,485,800	\$ (5,467,407)	-6%	95%
Duval	St. Lukes- St. Vincent's Healthcare	7%	0.71	0.75	998	3,759	\$ 16,380,027	\$ 4,247,351	\$ 2,189,037	\$ -	\$ -	\$ 2,189,037	0.52	\$ -	\$ 2,106,137	\$ (82,900)	-4%	
Duval	St. Vincent's Hospital	7%	0.92	0.97	2,557	10,680	\$ 56,848,184	\$ 15,464,245	\$ 7,143,246	\$ 2,201,026	\$ -	\$ 9,344,272	0.60	\$ -	\$ 9,514,410	\$ 170,139	2%	
Escambia	Baptist Hospital (Pensacola)	14% 22%	1.05	1.10	3,470	16,413	\$ 94,098,095	\$ 27,375,984	\$ 10,503,484	\$ 4,254,120	\$ 2,524,139	\$ 17,281,743	0.63	\$ -	\$ 18,845,075	\$ 1,563,332	9%	69%
Escambia Escambia	Sacred Heart Hospital Specialty Hospital - Pensacola	3%	1.15 1.95	1.21 2.05	8,055 14	37,847 231	\$ 164,248,950 \$ 717,863	\$ 51,147,395 \$ 287,390	\$ 24,978,349 \$ 205,107	\$ 10,912,689	\$ 4,005,407	\$ 39,896,446 \$ 205,107	0.78 0.71	\$ - \$ -	\$ 44,158,066 \$ 151,283	\$ 4,261,621 \$ (53,824)	11% -26%	86% 53%
Escambia	West Florida Regional Med Cntr	9%	1.93	1.14	1,567		\$ 62,307,266	\$ 9,653,290	\$ 3.710.996	\$ -	\$ -	\$ 3,710,996	0.71	\$ -	\$ 5,173,553	\$ 1,462,557	39%	54%
Flagler	Florida Hospital - Flagler	7%	1.28	1.35	362	1,471	\$ 10,079,123	\$ 2,350,951	\$ 2,168,594	\$ 357,123	\$ -	\$ 2,525,717	1.07	\$ -	\$ 3,144,885	\$ 619,168	25%	134%
Franklin	George E. Weems Memorial Hosp	9%	0.70	0.73	13	31	\$ 148,332	\$ 135,229	\$ 76,981	\$ 17,970	\$ -	\$ 94,951	0.70	\$ 22,907	\$ 94,951	\$ -	0%	70%
Gulf	Sacred Heart Hosp Gulf	14%	0.75	0.78	100	219	\$ 943,653	\$ 321,125	\$ 745,605	\$ 35,812	\$ -	\$ 781,417	2.43	\$ 324,813	\$ 781,417	\$ -	0%	243%
Hardee	Florida Hospital Wauchula	5%	1.03	1.09	11	36	\$ 185,501	\$ 28,608	\$ 155,539	\$ 18,786	\$ -	\$ 174,325	6.09	\$ 98,204	\$ 174,325	\$ -	0%	609%
Hendry	Hendry Regional Medical Center	15%	0.99	1.04	114	309	\$ 1,712,941	\$ 736,698	\$ 622,175	\$ 98,364	\$ -	\$ 720,539	0.98	\$ -	\$ 753,410	\$ 32,871	5%	102%
Hernando	Brooksville Regional Hospital	20%	0.75	0.78	2,703	10,189	\$ 90,809,719	\$ 12,242,159	\$ 5,819,989	\$ 1,528,645	\$ 4,183,742	\$ 11,532,375	0.94	\$ -	\$ 11,324,879	\$ (207,496)	-2%	93%
Hernando	Healthsouth Hospital of Spring Hill	1% 5%	1.81	1.91	5 514	126 2.359	\$ 223,801	\$ 116,965 \$ 3.864.512	\$ 61,225 \$ 1,312,561	\$ -	\$ -	\$ 61,225 \$ 1.312.561	0.52	\$ -	\$ 75,536 \$ 2.195,332	\$ 14,311 \$ 882,772	23% 67%	65% 57%
Hernando Highlands	Oak Hill Community Hospital Florida Hospital Heartland Med Cntr	11%	0.72	1.46 0.76	2,165	6,573	\$ 36,110,421 \$ 36,388,715	\$ 3,864,512	\$ 1,312,561	\$ - \$ -	\$ -	\$ 1,312,561	0.34 0.42	\$ - \$ -	\$ 2,195,332 \$ 4.769.808	\$ 930,037	24%	53%
Highlands	Highlands Regional Medical Center	13%	0.72	0.70	1,018	3,169	\$ 18,767,681	\$ 4,120,166	\$ 1,382,214	\$ -	\$ 2,224,283	\$ 3,606,497	0.42	\$ -	\$ 3,763,356	\$ 156,859	4%	91%
Hillsborough	Brandon Regional Medical Center	15%	0.77	0.81	4,055	14.793	\$ 124.523.843	\$ 21.258.615	\$ 8,450,430	\$ 3.256.209	\$ 4.042.179	\$ 15.748.818	0.74	\$ -	\$ 16.941.768	\$ 1.192.950	8%	80%
Hillsborough	H L Moffitt Cancer Center	12%	2.68	2.81	787	5,189	\$ 46,157,217	\$ 17,438,491	\$ 9,452,469	\$ 1,094,796	\$ 5,161,603	\$ 15,708,868	0.90	\$ 950,777	\$ 14,795,486	\$ (913,382)	-6%	85%
Hillsborough	Kindred Hospital (Tampa)	3%	1.33	1.40	1	12	\$ 51,454	\$ 10,365	\$ 7,933	\$ -	\$ -	\$ 7,933	0.77	\$ -	\$ 7,653	\$ (280)	-4%	74%
Hillsborough	Kindred Hospital Central Tampa	1%	1.68	1.76	2	38	\$ 145,359	\$ 40,968	\$ 29,006	\$ -	\$ -	\$ 29,006	0.71	\$ -	\$ 19,280	\$ (9,726)	-34%	47%
Hillsborough	Memorial Hospital of Tampa	6%	0.89	0.93	232	1,099	\$ 5,712,754	\$ 1,188,277	\$ 701,916	\$ -	\$ -	\$ 701,916	0.59	\$ -	\$ 702,121	\$ 205	0%	59%
Hillsborough	Shriners Hospital for Children	52%	1.38	1.44	34	56	\$ 978,732	\$ 810,447	\$ 146,829	\$ 21,086	\$ -	\$ 167,915	0.21	\$ -	\$ 177,882	\$ 9,967	6%	22%
Hillsborough	South Bay Hospital	4% 15%	1.29 0.82	1.36 0.86	197 1,024	861 3,499	\$ 10,882,563 \$ 23,594,886	\$ 1,471,704 \$ 6,455,069	\$ 614,218 \$ 2,576,346	\$ 1,483,249	\$ 488,449 \$ 2,786,565	\$ 1,102,667 \$ 6,846,160	0.75 1.06	\$ - \$ -	\$ 1,187,284 \$ 6,738,800	\$ 84,618 \$ (107,359)	8% -2%	81% 104%
Hillsborough Hillsborough	South Florida Baptist St. Joseph's Hospital	23%	1.12	1.17	9,953	46.139	\$ 23,594,666	\$ 79.749.144	\$ 2,576,346	\$ 16.061.783	\$ 27.917.701	\$ 79.690.255	1.00	\$ - e	\$ 79.602.368	\$ (87.887)	-2% 0%	104%
Hillsborough	Tampa General Hospital	21%	1.12	1.17	11,048	61,012	\$ 518,806,831	\$ 122,343,205	\$ 54.749.448	\$ 32,319,762	\$ 42,174,199	\$ 129,243,409	1.06	\$ 2,184,177	\$ 124,382,348	\$ (4,861,061)	-4%	
Hillsborough	Town and Country Hospital	9%	0.97	1.02	390	1,753	\$ 12.127.909	\$ 2.147.847	\$ 1,182,736	\$ -	\$ 744.131	\$ 1,926,867	0.90	\$ -	\$ 1.841.303	\$ (85,564)	-4%	
Hillsborough	Univ Community Hosp Carrollwood	5%	1.36	1.43	240	974	\$ 8,400,576	\$ 1,949,360	\$ 514,944	\$ -	\$ 1,145,330	\$ 1,660,274	0.85	\$ -	\$ 2,007,344	\$ 347,070	21%	103%
Hillsborough	Univ Community Hosp-Tampa	11%	1.07	1.12	2,030	9,681	\$ 62,564,939	\$ 11,288,380	\$ 6,200,289	\$ -	\$ 1,990,383	\$ 8,190,672	0.73	\$ -	\$ 8,530,667	\$ 339,995	4%	76%
Holmes	Doctors Memorial Hospital	19%	0.80	0.84	247	747	\$ 2,495,694	\$ 1,127,554	\$ 1,006,231	\$ 125,638	\$ -	\$ 1,131,869	1.00	\$ -	\$ 1,209,887	\$ 78,018	7%	107%
Indian River	HealthSouth Rehab Hosp-Treasure Coas	2%	2.21	2.32	20	271	\$ 618,557	\$ 335,547	\$ 112,349	\$ -	\$ -	\$ 112,349	0.33	\$ -	\$ 326,853	\$ 214,503	191%	97%
Indian River	Indian River Memorial Hospital	10%	0.81	0.85	2,304	7,559	\$ 28,776,075	\$ 11,994,835	\$ 4,743,151	\$ -	\$ 6,330,849	\$ 11,074,000	0.92	\$ -	\$ 11,448,997	\$ 374,997	3%	95%
Indian River	Sebastian Hospital	5% 3%	1.19 0.96	1.24	255	946 29	\$ 11,490,333 \$ 100,427	\$ 1,738,767 \$ 44.309	\$ 640,014 \$ 68.091	\$ - \$ 9.757	\$ -	\$ 640,014 \$ 77.849	0.37 1.76	\$ - \$ 29.319	\$ 939,586 \$ 77.849	\$ 299,572	47% 0%	54% 176%
Jackson Jackson	Campbellton-Graceville Hospital Jackson Hospital	17%	0.50	0.53	1,276	3,712	\$ 8.487.468	\$ 5,447,422	\$ 4,732,246	\$ 760,363	\$ - \$ -	\$ 5,492,608	1.76	\$ 682,766	\$ 5,492,608	\$ -	0%	101%
Lake	Florida Hospital Waterman	10%	0.30	0.80	2.031	6.949	\$ 34.590.824	\$ 10.368.240	\$ 3.285.355	\$ 700,303	\$ 5.854.040	\$ 9.139.395	0.88	\$ 002,700	\$ 9.997.345	\$ 857.950	9%	96%
Lake	Leesburg Regional Medical Center	8%	0.76	0.80	2,526	8,601	\$ 40,527,048	\$ 12,853,599	\$ 4,422,497	\$ -	\$ 5,111,448	\$ 9,533,945	0.74	\$ -	\$ 10.552.588	\$ 1,018,643	11%	82%
Lake	South Lake Memorial Hospital	9%	0.78	0.82	927	3,094	\$ 22,615,522	\$ 6,084,356	\$ 2,088,036	\$ -	\$ 3,716,312	\$ 5,804,348	0.95	\$ -	\$ 5,680,860	\$ (123,488)	-2%	93%
Lee	Cape Coral Hospital	8%	0.70	0.74	2,171	7,697	\$ 37,520,403	\$ 11,565,568	\$ 4,777,888	\$ -	\$ 7,149,014	\$ 11,926,902	1.03	\$ 217,029	\$ 11,443,886	\$ (483,016)	-4%	
Lee	Lee Memorial Hospital	16%	1.07	1.12	7,040	35,664	\$ 203,445,527	\$ 60,736,994	\$ 26,694,072	\$ 15,093,927	\$ 22,158,293	\$ 63,946,292	1.05	\$ 607,881	\$ 62,593,403	\$ (1,352,888)	-2%	103%
Lee	Lehigh Regional Medical Center	14%	1.04	1.09	442	1,624	\$ 16,291,343	\$ 2,702,448	\$ 1,320,862	\$ -	\$ -	\$ 1,320,862	0.49	\$ -	\$ 1,321,305	\$ 444	0%	49%
Lee	Southwest Florida Regional Medical	9%	0.67	0.70	3,662	12,002	\$ 61,527,772	\$ 20,947,133	\$ 7,256,640	\$ -	\$ 13,306,174	\$ 20,562,814	0.98	\$ 221,398	\$ 20,070,075	\$ (492,739)	-2%	96%
Leon	Capital Regional Medical Center HealthSouth Rehab Hosp-Tallahassee	14% 3%	0.82 2.07	0.86 2.17	2,101	8,144 114	\$ 60,777,579 \$ 249.012	\$ 11,704,337 \$ 145,340	\$ 5,434,814 \$ 48,681	\$ - \$ -	\$ 810,246 \$ -	\$ 6,245,060 \$ 48,681	0.53 0.33	\$ - \$ -	\$ 6,250,214 \$ 122,545	\$ 5,155 \$ 73,864	0% 152%	53% 84%
Leon Leon	Specialty Hospital - Tallahassee	3%	1.90	2.17	2	26	\$ 249,012 \$ 71.540	\$ 145,340	\$ 48,081	9 -	φ - ¢	\$ 48,081	0.33	φ - \$.	\$ 122,545 \$ 21,897	\$ (3,326)	-13%	59%
FEOII	openally Hospital - Tallallassee	J /0	1.50	2.00		20	ψ 11,040	ψ 30,074	ψ 20,223	Ψ -	- v	ψ 20,223	0.00	Ψ -	ψ Z1,097	ψ (3,320)	-13/0	J3 /0

2013-14 Conference Model

								Confe	rence Model									
	DRG											\$65.0 million in Transitional Funds						
Provider		Medicaid Utilization FFS and	APR-DRG Casemix	Casemix					Baseline Payment from	Baseline Payment from	Baseline Payment from Self-Funded	Baseline	Baseline	Transitional Payment	Simulated	Payment	Percent Payment S	Simulated
County	Provider Name	MC	Re-cntr'd	DCI	Stays	Days	Charges	Estimated Cost	GR and PMATF	Automatic IGTs	IGTs	Payment	Pay / Cost	Amount	Payment	Change		Pay / Cost
Leon	Tallahassee Memorial Rgnl Med Cntr	16%	1.09	1.14	4,234	20,475	\$ 95,965,019	\$ 30,947,348	\$ 14,396,042	\$ 4,188,180	\$ -	\$ 18,584,222	0.60	\$ -	\$ 20,071,204	\$ 1,486,982	8%	65%
Levy	Tri-County Hospital Williston	22%	0.63	0.67	187	445	\$ 1,234,377	\$ 595,497	\$ 530,132	\$ 60,188	\$ -	\$ 590,319	0.99	\$ -	\$ 733,511	\$ 143,191	24%	123%
Madison	Madison County Memorial Hospital	8%	0.73	0.77	15 313	54 5	\$ 127,836	\$ 46,333	\$ 66,393	\$ 8,087	\$ -	\$ 74,480	1.61 0.94	\$ 5,092	\$ 74,480	\$ -	0%	161% 100%
Manatee	L.W. Blake Memorial Hospital	4%	1.43 0.90	1.51 0.94	254	1,563	\$ 17,273,424	\$ 2,689,375 \$ 1.834.341	\$ 1,097,070	\$ -	\$ 1,434,398	\$ 2,531,468	0.94	\$ - \$ -	\$ 2,681,376	\$ 149,908	6% 4%	
Manatee Manatee	Lakewood Ranch Medical Center Manatee Memorial Hospital	6% 20%	0.90	0.94	4,112	880 S 14,548 S	\$ 6,257,840 \$ 78.485.004	\$ 23,363,601	\$ 732,654 \$ 8.583,777	\$ 3.601.810	\$ 7.756.355	\$ 732,654 \$ 19,941,941	0.40	\$ -	\$ 762,647 \$ 21.445.805	\$ 29,994 \$ 1.503.864	8%	42% 92%
Marion	Kindred Hospital Ocala	1%	1.20	1.26	4,112	15 3	\$ 179,422	\$ 44.017	\$ 10,928	\$ 3,001,010	\$ 1,730,333	\$ 10,928	0.05	\$ -	\$ 15,686	\$ 4,758	44%	36%
Marion	Munroe Regional Medical Center	12%	0.68	0.71	4,506	14,738	\$ 84,140,207	\$ 20,352,013	\$ 8,206,744	\$ -	\$ 11,446,095	\$ 19,652,839	0.97	-	\$ 19,695,134	\$ 42,295	0%	97%
Marion	Ocala Regional Medical Center	7%	1.52	1.60	1,121	4,655	\$ 59,125,033	\$ 8,561,754	\$ 3,125,650	\$ -	\$ 1,285,235	\$ 4,410,884	0.52	\$ -		\$ 1,733,952	39%	72%
Martin	Martin Memorial Hospital	8%	0.75	0.79	2,240	8,053	\$ 55,964,691	\$ 12,873,877	\$ 4,854,897	\$ -	\$ 1,996,301	\$ 6,851,198	0.53	\$ -	\$ 7,072,701	\$ 221,503	3%	55%
Monroe	Fishermen's Hospital	5%	1.03	1.09	36	91 5	\$ 977,183	\$ 417,230	\$ 255,606	\$ 32,645	\$ -	\$ 288,252	0.69	\$ 48,210	7,	\$ -	0%	69%
Monroe	Lower Florida Keys Hospital	19%	0.67	0.71	1,110	3,952	\$ 26,204,472	\$ 7,033,127	\$ 2,479,841	\$ 1,330,305	\$ -	\$ 3,810,145	0.54	\$ -	\$ 3,846,515	\$ 36,370	1%	55%
Monroe	Mariners Hospital	5%	1.02	1.07	34	141 5	\$ 1,730,391	\$ 862,001	\$ 703,028	\$ 43,926	\$ -	\$ 746,954	0.87	\$ 413,358	\$ 746,954	\$ - \$ -	0%	87%
Nassau	Baptist Medical Center - Nassau	12% 5%	0.49 1.29	0.51 1.36	605 142	1,383 S	\$ 5,853,315 \$ 8,778,627	\$ 2,561,568 \$ 1,241,150	\$ 2,311,403 \$ 456,412	\$ 285,611	\$ -	\$ 2,597,014 \$ 456,412	1.01 0.37	\$ 546,664 \$ -	T -,,	Ψ -	0% 14%	101%
Okaloosa Okaloosa	Columbia Twin Cities Hospital Ft. Walton Beach Medical Center	12%	0.93	0.98	2,390	9,880	\$ 109,478,793	\$ 13,431,287	\$ 4,956,090	\$ -	\$ - \$ -	\$ 4,956,090	0.37	\$ - \$ -		\$ 64,329 \$ 1,984,021	40%	42% 52%
Okaloosa	North Okaloosa Medical Center	10%	0.71	0.74	1.245	3,505	\$ 39.613.397	\$ 4.299.409	\$ 2.261.195	\$ -	\$ -	\$ 2.261.195	0.53	\$ -	\$ 2.545.323	\$ 284.127	13%	59%
Okeechobee	H.H. Raulerson	8%	1.04	1.10	472	1,688	\$ 17,464,391	\$ 3,092,144	\$ 2,587,243	\$ 433,413	\$ -	\$ 3,020,656	0.98	\$ -	\$ 3,400,962	\$ 380,306	13%	110%
OOS_Part	Archbold Memorial Hospital	0%	1.40	1.47	4	26	\$ 129,783	\$ 45,341	\$ 13,476	\$ -	\$ -	\$ 13,476	0.30	\$ -		\$ 2,751	20%	36%
OOS_Part	Atmore Community Hospital	1%	1.03	1.08	20	89 5	\$ 510,922	\$ 133,223	\$ 47,643	\$ -	\$ -	\$ 47,643	0.36	\$ -	\$ 59,401	\$ 11,758	25%	45%
OOS_Part	Charlton Memorial Hospital	3%	0.86	0.91	2	4 5		\$ 16,231	\$ 746	\$ -	\$ -	\$ 746	0.05		,,000	\$ 4,063	545%	30%
OOS_Part	D.W.Mcmillan Memorial	0%	0.40	0.42	15	41 5		\$ 37,887	\$ 12,048	\$ -	\$ -	\$ 12,048	0.32	7	\$ 17,265	\$ 5,216	43%	46%
OOS_Part	Flowers Hospital	1% 3%	1.00 0.82	1.05 0.86	84	321 S		\$ 431,569	\$ 176,772	\$ -	\$ -	\$ 176,772	0.41	*	,	\$ 64,114	36% -30%	56% 37%
OOS_Part	Mizell Memorial Hospital Smith Hospital	0%	1.35	1.42	1	1 5		\$ 19,177 \$ 3.847	\$ 10,129 \$ 440		\$ - \$ -	\$ 10,129 \$ 440	0.53 0.11		\$ 7,110 \$ 3,900	\$ (3,019) \$ 3,461	787%	101%
OOS_Fait	South Baldwin Hospital	4%	0.59	0.62	9	27 5		\$ 101,998	\$ 11,787	\$ -	\$ -	\$ 11,787	0.11	7	\$ 40,688	\$ 28,901	245%	40%
OOS Part	South Georgia Medical Center	10%	0.80	0.84	33	79 5		\$ 165,391	\$ 43.044	\$ -	\$ -	\$ 43.044	0.26	Ÿ		\$ 33.587	78%	46%
OOS_Part	Southeast Alabama General	1%	1.63	1.71	150	633	\$ 5,198,304	\$ 1,353,290	\$ 504,697	\$ -	\$ -	\$ 504,697	0.37	\$ -	\$ 708,272	\$ 203,576	40%	52%
OOS_Part	Southeast Georgia Medical Center	9%	1.12	1.17	4	15		\$ 27,039	\$ 9,930	\$ -	\$ -	\$ 9,930	0.37	\$ -	\$ 11,840	\$ 1,910	19%	44%
OOS_Part	U.S.A Children's & Women's Hospital	0%	1.07	1.13	23	105	\$ 213,045	\$ 115,352	\$ 65,585	\$ -	\$ -	\$ 65,585	0.57	\$ -	\$ 78,285	\$ 12,700	19%	68%
OOS_Part	University of South AL Med Cntr	16%	2.03	2.14	19	120 9		\$ 158,745	\$ 88,790	\$ -	*	\$ 88,790	0.56	7	T,	\$ 27,421	31%	73%
OOS_Part Orange	Wiregrass Hospital Florida Hospital	1% 17%	0.79 1.01	0.83 1.06	45 18.130	139 S 84.910 S	\$ 365,072 \$ 720,458,336	\$ 183,846 \$ 168,632,008	\$ 31,875 \$ 71,220,133	\$ - \$ 34.787.728	\$ - \$ 10,602,960	\$ 31,875 \$ 116.610.822	0.17 0.69		\$ 101,563 \$ 115,065,536	\$ 69,687 \$ (1.545,286)	219% -1%	55% 68%
Orange	Health Central	15%	0.72	0.76	2,173	7,184		\$ 9,288,607	\$ 3,847,532	\$ 898,380	\$ 3,791,411	\$ 8,537,323	0.09	\$ 094,330	\$ 9,262,508	\$ 725,185	8%	100%
Orange	Orlando Regional Medical Center	20%	1.07	1.12	18,611	97,689	\$ 689,916,033	\$ 173,798,934	\$ 81,334,708	\$ 31,081,927	\$ 13,946,185	\$ 126,362,821	0.73	\$ 1,222,483		\$ (2,720,735)	-2%	71%
Orange	Select Specialty Hospital - Orlando	2%	2.68	2.82	7	188 3	\$ 809,942	\$ 275,883	\$ 160,977	\$ -	\$ -	\$ 160,977	0.58	\$ -	\$ 126,591	\$ (34,387)	-21%	46%
Osceola	Columbia Medical Center-Osceola	14%	0.71	0.75	3,768	12,537	\$ 108,692,537	\$ 18,429,226	\$ 7,791,956	\$ 3,548,661	\$ -	\$ 11,340,617	0.62	\$ -	\$ 11,894,760	\$ 554,143	5%	65%
Osceola	St. Cloud Regional Center	11%	1.10	1.16	256	1,064	\$ 9,677,854	\$ 1,897,619	\$ 857,157	\$ -	\$ -	\$ 857,157	0.45	\$ -	\$ 886,252	\$ 29,095	3%	47%
Palm Beach	A.G. Holley State Hospital	6%	1.11	1.16	12	1,711		\$ 1,415,836	\$ 1,371,568	\$ -	Ÿ	\$ 1,371,568	0.97	Ÿ	ψ 012,701	\$ (528,837)	-39%	60%
Palm Beach	Bethesda Mem. Hosp.	22%	0.70	0.73	6,042	25,992	\$ 144,696,897	\$ 31,989,762	\$ 16,469,440	\$ 3,410,297	, , , , , ,	\$ 27,647,871	0.86	\$ 1,843,004		\$ (1,770,516)	-6%	81%
Palm Beach Palm Beach	Boca Raton Community Hospital Columbia Hospital	3% 18%	1.08 0.84	1.13 0.89	574 1,071	2,704 S	\$ 18,352,107 \$ 38,543,376	\$ 4,748,407 \$ 6,300,894	\$ 1,870,561 \$ 2,713,615	\$ 936,392	\$ 769,163 \$ 2,261,828	\$ 2,639,725 \$ 5,911,835	0.56 0.94	\$ - \$ -	\$ 2,735,302 \$ 5,767,005	\$ 95,577 \$ (144,830)	4% -2%	58% 92%
Palm Beach	Columbia JFK Medical Center	10%	1.55	1.63	2,386	12.691	\$ 181.504.779	\$ 24.395.288	\$ 2,713,615	\$ 4.118.322	\$ 2,261,626	\$ 21.775.417	0.89	\$ -	\$ 23.549.998	\$ 1.774.580	-2%	92%
Palm Beach	Columbia Palms West Hospital	21%	0.78	0.82	2,982	11,177	\$ 94,628,213	\$ 16.321.359	\$ 7.862.198	\$ 2.403.720	\$ 6.031.823	\$ 16.297.740	1.00	\$ 359,524	\$ 15.497.590	\$ (800.150)	-5%	95%
Palm Beach	Delray Comm. Hospital	6%	1.94	2.03	553	3,806	\$ 53,290,272	\$ 7,378,998	\$ 2,066,799	\$ 82,155	\$ 2,826,627	\$ 4,975,581	0.67	\$ -	\$ 6,185,593	\$ 1,210,012	24%	84%
Palm Beach	Glades General Hospital	39%	0.63	0.67	1,634	4,761	\$ 23,767,397	\$ 7,474,326	\$ 6,128,721	\$ 668,934	\$ 39,440	\$ 6,837,095	0.91	\$ -	\$ 6,953,418	\$ 116,322	2%	93%
Palm Beach	Good Samaritan Hospital	13%	0.85	0.89	1,194	4,497		\$ 7,007,895	\$ 3,061,538	\$ -	\$ 3,597,579	\$ 6,659,117	0.95	\$ -	+ +,,	\$ (283,250)	-4%	91%
Palm Beach	Jupiter Hospital	4%	0.77	0.81	714	2,551	\$ 14,713,015	\$ 2,418,185	\$ 1,926,817		\$ 890,348	\$ 2,817,165	1.16	\$ 196,777	7 -,,	\$ (189,038)	-7%	109%
Palm Beach	Kindred Hospital - Palm Beaches	2% 5%	4.76 1.96	4.99	251	57 5		\$ 107,006	\$ 49,647 \$ 1,352,075	\$ - \$ -	Ÿ	\$ 49,647 \$ 3,670,497	0.46 1.03	\$ - \$ -	\$ 109,416 \$ 3,716,848	\$ 59,769	120% 1%	102%
Palm Beach Palm Beach	Palm Beach Gardens Medical Center Specialty Hospital - Palm Beach	2%	1.96	2.06	∠51 1	1,615	\$ 20,564,059 \$ 60,723	\$ 3,576,816 \$ 29,604	\$ 1,352,075 \$ 7.765	ş -	\$ 2,318,423	\$ 3,670,497 \$ 7,765	0.26	\$ - \$ -	\$ 3,716,848 \$ 11.149	\$ 46,350 \$ 3,384	44%	104% 38%
Palm Beach	St. Mary's Hospital	41%	0.98	1.03	7,537	41,499	\$ 292,916,231	\$ 58,052,607	\$ 32,872,190	\$ 9.642.297	\$ 14,547,857	\$ 57,062,343	0.20	\$ 3,444,156	\$ 53,753,650	\$ (3,308,693)	-6%	93%
Palm Beach	Wellington Regional Medical Center	17%	0.83	0.87	2,510	10,107		\$ 13,089,409	\$ 6,397,812	\$ 864,671	\$ 3,192,658	\$ 10,455,141	0.80	\$ -		\$ (213,792)	-2%	78%
Palm Beach	West Boca Medical Center.	20%	0.76	0.79	1,951	8,563	\$ 48,510,994	\$ 13,507,547	\$ 5,401,261	\$ -	\$ -	\$ 5,401,261	0.40	\$ -	\$ 6,220,265	\$ 819,004	15%	46%
Pasco	Bayonet Point/Hudso	8%	1.53	1.60	757	4,184		\$ 6,806,993	\$ 2,893,180	\$ -	Ÿ	\$ 2,893,180	0.43	\$ -	\$ 3,476,489	\$ 583,309	20%	51%
Pasco	Columbia New Port Richey Hospital	10%	0.74	0.78	1,518	5,023	\$ 47,047,541	\$ 7,537,251	\$ 5,281,150	\$ -	\$ -	\$ 5,281,150	0.70	\$ 979,209	\$ 4,340,454	\$ (940,695)	-18%	58%
Pasco	Florida Hospital Zephyrhills	12%	0.77	0.81	1,302	4,389	\$ 33,045,783	\$ 6,565,346	\$ 2,580,637	\$ -	7	\$ 2,580,637 \$ 2,366,737	0.39	\$ -	\$ 2,985,612	\$ 404,975	16%	45%
Pasco Pasco	North Bay Medical Center Pasco Community Hospital	11% 13%	1.08 0.67	1.14 0.71	676 626	3,035 S	\$ 16,502,995 \$ 16,737,133	\$ 4,460,515 \$ 2,378,536	\$ 2,366,737 \$ 1,031,973	\$ - \$ -	Ť	\$ 2,366,737 \$ 1,031,973	0.53 0.43	\$ - \$ -	\$ 2,215,349 \$ 1,250,421	\$ (151,387) \$ 218,448	-6% 21%	50% 53%
Pasco	UCHLTACH at Connerton	3%	1.35	1.42	4	56 5	\$ 186.987	\$ 91.031	\$ 1,031,973		*	\$ 40.221	0.43	*		\$ (9.089)	-23%	34%

10%

Pinellas

BayCare Alliant Hospital

3.93 4.13

517 \$

3,847,832 \$ 1,078,146 \$

395,467 \$

264,266 \$

659,734

0.61 \$

827,777 \$

2013-14 Conference Model DRG

									2.1.0						\$65.0 million in	Transitional Funds		
		Medicaid									Baseline							
		Utilization	APR-DRG						Baseline	Baseline	Payment from			Transitional			Percent	
Provider		FFS and	Casemix	Casemix					Payment from	Payment from	Self-Funded	Baseline	Baseline	Payment	Simulated	Payment	Payment	Simulated
County	Provider Name	MC	Re-cntr'd	DCI	Stays	Days	Charges	Estimated Cost	GR and PMATF	Automatic IGTs	IGTs	Payment	Pay / Cost	Amount	Payment	Change	Change	Pay / Cost
Pinellas	Bayfront Medical Center	20%	0.89	0.93	4,951	19,388	\$ 139,839,778	\$ 27,546,039	\$ 12,355,702	\$ 4,495,385	\$ 8,565,900	\$ 25,416,987	0.92	\$ -	\$ 26,452,384	\$ 1,035,397	4%	96%
Pinellas	Edward White Hospital	9%	1.95	2.05	190	1,066	\$ 13,369,230	\$ 2,298,044	\$ 840,145	\$ -	\$ -	\$ 840,145	0.37	\$ -	\$ 1,117,132	\$ 276,987	33%	49%
Pinellas	HealthSouth Rehab Hosp-Largo	4%	2.25	2.36	45		\$ 1,206,817		\$ 311,185	\$ -	\$ -	\$ 311,185	0.41	\$ -	\$ 749,460	\$ 438,274	141%	100%
Pinellas	Helen Ellis Memorial Hospital	10%	0.53	0.56	1,014	2,683	\$ 12,665,350		\$ 1,314,559	\$ -	\$ -	\$ 1,314,559	0.31	\$ -	\$ 1,639,275	\$ 324,715	25%	39%
Pinellas	Kindred Hospital-St. Petersburg	1%	1.54	1.62	1	32	\$ 151,369		\$ 20,498	\$ -	\$ -	\$ 20,498	0.70	\$ -	\$ 8,857	\$ (11,641)	-57%	
Pinellas	Largo Medical Center	6%	1.49	1.56	754	4,223	\$ 45,673,597	\$ 6,552,316	\$ 3,393,227	\$ 765,466	\$ -	\$ 4,158,693	0.63	\$ -	\$ 4,135,780	\$ (22,912)	-1%	63%
Pinellas	Mease Hospital Clinic	8%	1.78	1.87	349	1,965	\$ 15,886,275	\$ 3,466,230	\$ 1,337,483	\$ -	\$ 1,689,066	\$ 3,026,549	0.87	\$ -	\$ 3,334,507	\$ 307,958	10%	96%
Pinellas	Mease Hospital Countryside	9%	0.82	0.86	1,939	8,741	\$ 42,703,868	\$ 12,917,433	\$ 3,679,438	\$ -	\$ 4,813,599	\$ 8,493,037	0.66	\$ -	\$ 9,312,687	\$ 819,650	10%	72%
Pinellas	Morton F. Plant Hospital	9%	0.78	0.82	3,445	13,698	\$ 67,895,476	\$ 20,007,273	\$ 6,571,615	\$ 5,109,855	\$ 7,043,274	\$ 18,724,745	0.94	\$ -	\$ 19,835,649	\$ 1,110,905	6%	
Pinellas	Northside Hospital	10%	1.81	1.90	584	3,382	\$ 52,518,711	\$ 7,207,140	\$ 2,885,399	\$ 985,637	\$ -	\$ 3,871,035	0.54	\$ -	\$ 4,508,844	\$ 637,809	16%	63%
Pinellas	Palms of Pasadena Hospital	5%	1.68	1.77	142	902	\$ 7,916,555	\$ 1,697,879	\$ 685,179	\$ -	\$ -	\$ 685,179	0.40	\$ -	\$ 928,611	\$ 243,432	36%	55%
Pinellas	St Anthonys Hospital	13%	1.46	1.53	924	5,268	\$ 34,464,335	\$ 8,271,427	\$ 3,716,417	\$ 1,757,696	\$ -	\$ 5,474,113	0.66	\$ -	\$ 5,860,302	\$ 386,189	7%	71%
Pinellas	St. Petersburg General Hospital	13%	0.72	0.75	1,547	5,518	\$ 55,222,435		\$ 3,274,182	\$ 1,455,061	\$ -	\$ 4,729,243	0.57	\$ -	\$ 5,360,278	\$ 631,035	13%	64%
Polk	Bartow Memorial Hospital	13%	1.24	1.31	382	1,588	\$ 15,024,103	\$ 2,218,640	\$ 1,325,554	\$ 157,926	\$ 751,622	\$ 2,235,102	1.01	\$ -	\$ 2,246,417	\$ 11,315	1%	101%
Polk	Heart of Florida Hospital	18%	0.68	0.71	2,255	7,231	\$ 66,319,275	\$ 9,182,781	\$ 3,559,667	\$ 1,803,451	\$ 3,685,709	\$ 9,048,827	0.99	\$ -	\$ 9,838,474	\$ 789,647	9%	107%
Polk	Lake Wales Hospital Association	11%	1.03	1.08	431	1,375	\$ 16,684,357	\$ 2,456,806	\$ 1,476,443	\$ -	\$ 635,512	\$ 2,111,955	0.86	\$ -	\$ 1,871,999	\$ (239,956)	-11%	76%
Polk	Lakeland Regional Medical Center	13%	0.88	0.93	5,393	21,154	\$ 136,202,457	\$ 23,000,246	\$ 15,101,474	\$ 5,624,839	\$ 10,814,899	\$ 31,541,212	1.37	\$ 437,183	\$ 30,568,226	\$ (972,986)	-3%	133%
Polk	Winter Haven Hospital	14%	0.74	0.78	2,504	9,489	\$ 56,242,370	\$ 12,949,959	\$ 6,857,109	\$ 3,129,124	\$ 5,497,651	\$ 15,483,883	1.20	\$ 863,159	\$ 14,654,673	\$ (829,210)	-5%	113%
Putnam	Putnam Community Hospital	15%	0.75	0.79	1,116	3,667	\$ 18,581,727	\$ 4,665,374	\$ 4,711,134	\$ 684,206	\$ -	\$ 5,395,340	1.16	\$ -	\$ 5,794,347	\$ 399,007	7%	124%
Santa Rosa	Jay Hospital	11%	0.85	0.89	102	419	\$ 1,859,867	\$ 614,622	\$ 446,945	\$ 73,673	\$ -	\$ 520,617	0.85	\$ -	\$ 568,410	\$ 47,793	9%	92%
Santa Rosa	Santa Rosa Hospital	16%	0.70	0.73	995	2,764	\$ 18,043,645	\$ 4,278,666	\$ 2,116,185	\$ -	\$ 1,853,858	\$ 3,970,042	0.93	\$ -	\$ 3,763,320	\$ (206,722)	-5%	88%
Sarasota	Columbia Englewood Community Hosp	3%	1.42	1.50	126	519	\$ 6,843,770	\$ 1,201,817	\$ 390,787	\$ -	\$ -	\$ 390,787	0.33	\$ -	\$ 510,660	\$ 119,873	31%	42%
Sarasota	Doctors Hospital of Sarasota	3%	1.54	1.62	150	751	\$ 7,867,094	\$ 1,261,554	\$ 599,264	\$ -	\$ -	\$ 599,264	0.48	\$ -	\$ 687,212	\$ 87,948	15%	54%
Sarasota	HealthSouth Rehab Hosp Sarasota	1%	2.41	2.53	16	216	\$ 391,185	\$ 198,985	\$ 79,443	\$ -	\$ -	\$ 79,443	0.40	\$ -	\$ 290,217	\$ 210,773	265%	146%
Sarasota	Healthsouth Ridgelake Hospital	1%	3.15	3.31	8	173	\$ 501,058	\$ 266,658	\$ 132,444	\$ -	\$ -	\$ 132,444	0.50	\$ -	\$ 162,056	\$ 29,612	22%	61%
Sarasota	Memorial Hospital	11%	0.94	0.98	3,885	17,504	\$ 81,686,521	\$ 22,990,113	\$ 9,013,761	\$ -	\$ 16,378,259	\$ 25,392,020	1.10	\$ -	\$ 26,660,664	\$ 1,268,644	5%	116%
Sarasota	Venice Hospital	4%	2.02	2.12	269	1,851	\$ 18,470,243	\$ 3,635,581	\$ 1,121,440	\$ -	\$ -	\$ 1,121,440	0.31	\$ -	\$ 1,970,567	\$ 849,127	76%	54%
Seminole	Central Florida Regional Hospital	10%	1.01	1.06	1,197	4,328	\$ 33,030,616	\$ 7,273,535	\$ 2,860,013	\$ -	\$ -	\$ 2,860,013	0.39	\$ -	\$ 3,713,693	\$ 853,680	30%	51%
St. Johns	Flagler Hospital	7%	0.66	0.69	2,153	7,191	\$ 38,332,551	\$ 8,581,640	\$ 4,420,330	\$ -	\$ 1,817,597	\$ 6,237,927	0.73	\$ -	\$ 5,944,518	\$ (293,409)	-5%	69%
St. Lucie	Lawnwood Regional Medical Center	17%	0.94	0.98	3,848	15,919	\$ 170,642,598	\$ 19,860,997	\$ 10,277,341	\$ 3,833,988	\$ -	\$ 14,111,330	0.71	\$ -	\$ 15,299,927	\$ 1,188,597	8%	77%
St. Lucie	St.Lucie Medical Center	8%	0.63	0.66	1,918	6,374	\$ 49,038,542	\$ 8,499,499	\$ 3,546,959	\$ 1,788,743	\$ -	\$ 5,335,701	0.63	\$ -	\$ 5,379,257	\$ 43,555	1%	
Sumter	The Villages Regional Hospital	3%	1.26	1.33	365	1,542	\$ 11,478,354	\$ 3,035,960	\$ 1,429,715	\$ -	\$ -	\$ 1,429,715	0.47	\$ -	\$ 1,406,860	\$ (22,854)	-2%	46%
Suwannee	Shands at Live Oak	12%	0.79	0.83	75	197	\$ 961,003	\$ 342,424	\$ 275,986	\$ 29,696	\$ 2,980	\$ 308,662	0.90	\$ -	\$ 386,949	\$ 78,287	25%	113%
Taylor	Doctor's Memorial Hospital	16%	0.81	0.85	247	629	\$ 2,211,011	\$ 1,006,755	\$ 864,138	\$ 124,254	\$ -	\$ 988,392	0.98	\$ -	\$ 1,224,486	\$ 236,094	24%	122%
Union	Lake Butler Hospital	18%	0.96	1.01	7	10	\$ 66,647	\$ 34,819	\$ 28,463	\$ 3,448	\$ -	\$ 31,911	0.92	\$ -	\$ 44,049	\$ 12,138	38%	127%
Volusia	Bert Fish Memorial Hospital	7%	1.73	1.82	192	1,016	\$ 6,042,169	\$ 2,001,028	\$ 1,045,250	\$ -	\$ 1,276,453	\$ 2,321,703	1.16	\$ -	\$ 2,189,532	\$ (132,171)	-6%	109%
Volusia	Halifax Medical Center	14%	0.95	1.00	4,151	18,179	\$ 87,660,159	\$ 29,077,904	\$ 12,402,451	\$ 5,418,695	\$ 8,963,167	\$ 26,784,314	0.92	\$ -	\$ 26,673,190	\$ (111,124)	0%	92%
Volusia	Memorial Hospital - West Volusia	17%	0.62	0.65	1,823	5,242	\$ 25,770,610	\$ 7,828,883	\$ 3,034,296	\$ -	\$ 4,524,026	\$ 7,558,322	0.97	\$ -	\$ 7,501,080	\$ (57,241)	-1%	
Volusia	Ormond Beach Memorial Hospital	10%	0.73	0.77	1,992	7,270	\$ 32,104,698	\$ 10,393,494	\$ 4,634,712	\$ -	\$ -	\$ 4,634,712	0.45	\$ -	\$ 4,784,427	\$ 149,715	3%	46%
Volusia	Volusia Medical Center	9%	1.43	1.51	604	2,606	\$ 18,293,799	\$ 4,729,134	\$ 1,800,511	\$ -	\$ 2,893,115	\$ 4,693,626	0.99	\$ -	\$ 5,249,220	\$ 555,594	12%	111%
Walton	Healthmark Regional Medical Center	30%	0.82	0.86	212	554	\$ 2,436,637	\$ 949,978	\$ 670,686	\$ 75,650	\$ -	\$ 746,336	0.79	\$ -	\$ 1,069,975	\$ 323,638	43%	113%
Walton	Sacred Heart Hosp - Emerald Coast	9%	0.60	0.63	1,026	2,692	\$ 15,436,754	\$ 4,059,379	\$ 4,014,768	\$ 455,215	\$ -	\$ 4,469,983	1.10	\$ 288,396	\$ 4,469,983	\$ -	0%	110%
Washington	Northwest Community Hospital	3%	1.04	1.09	54	159	\$ 981,129	\$ 487,560	\$ 248,303	\$ 41,189	\$ -	\$ 289,491	0.59	\$ -	\$ 352,422	\$ 62,931	22%	72%
			1.00	1.050	418,007	1,892,597	\$ 13,718,985,562	\$ 3,322,940,554	\$ 1,570,953,641	\$ 531,001,460	\$ 616,521,745	\$ 2,718,476,846	0.82	\$ 65,012,397	\$ 2,731,357,685	\$ 12,880,839	0%	82%

2013-14 Conference Agreement Transitional Payments DRG

Provider Medicaid ID	Provider Name	 /ment inge	Percent Payment Change	Rural Ind		Tier	Percentage of Loss Covered through Transition
	Florida Hospital Wauchula	\$ (98,204)		Y	\$ 98,204	1	100%
	Mariners Hospital	\$ (413,358)		Υ	\$ 413,358	1	100%
002012700	Sacred Heart Hosp Gulf	\$ (324,813)		Y	\$ 324,813	1	100%
010194000	Campbellton-Graceville Hospital	\$ (29,319)	-38%	Y	\$ 29,319	1	100%
010080300	George E. Weems Memorial Hosp	\$ (22,907)	-24%	Y	\$ 22,907	1	100%
010123100	Baptist Medical Center - Nassau	\$ (546,664)		Y	\$ 546,664	1	100%
010026900	Calhoun Liberty Hospital	\$ (53,549)	-19%	Y	\$ 53,549	1	100%
010120600	Fishermen's Hospital	\$ (48,210)		Υ	\$ 48,210	1	100%
010106100	Jackson Hospital	\$ (682,766)	-12%	Υ	\$ 682,766	1	100%
010115000	Madison County Memorial Hospital	\$ (5,092)	-7%	Υ	\$ 5,092	1	100%
010323300	Sacred Heart Hosp - Emerald Coast	\$ (288,396)	-6%	Υ	\$ 288,396	1	100%
010192300	Desoto Memorial Hospital	\$ (158,237)	-4%	Υ	\$ 158,237	1	100%
010033100	Shands At Lake Shore	\$ (768)	0%	Υ	\$ 768	1	100%
010047100	University of Miami Hospital	\$ (658,173)	-57%	N	\$ 335,688	2	51.003%
010552000	Columbia New Port Richey Hospital	\$ (1,919,904)	-36%	N	\$ 979,209	2	51.003%
010036600	Cedars Medical Center, Inc.	\$ (6,913,017)	-28%	N	\$ 3,525,846	2	51.003%
010011100	Wuesthoff Memorial Hospital	\$ (592,550)	-15%	N	\$ 302,218	2	51.003%
010042100	Jackson Memorial Hospital	\$ (45,716,377)	-14%	N	\$ 23,316,724	2	51.003%
010003000	Shands Teaching Hospital	\$ (23,517,098)	-14%	N	\$ 11,994,425	2	51.003%
012029400	Jupiter Hospital	\$ (385,815)	-14%	N	\$ 196,777	2	51.003%
010140100	Bethesda Mem. Hosp.	\$ (3,613,520)	-13%	N	\$ 1,843,004	2	51.003%
012000600	Columbia Plantation General Hosp	\$ (2,126,887)		N	\$ 1,084,776	2	51.003%
	H L Moffitt Cancer Center	\$ (1,864,158)	-12%	N	\$ 950,777	2	51.003%
010148600	St. Mary's Hospital	\$ (6,752,849)		N	\$ 3,444,156	2	51.003%
010222900	Pembroke Pines Hospital	\$ (727,400)	-12%	N	\$ 370,996	2	51.003%
010031500	Naples Community Hospital	\$ (2,494,276)	-11%	N	\$ 1,272,156	2	51.003%
010169900	Winter Haven Hospital	\$ (1,692,368)	-11%	N	\$ 863,159	2	51.003%
010314400	Cleveland Clinic FL Hospital - Naples	\$ (690,746)	-10%	N	\$ 352,301	2	51.003%
010067600	Shands Jacksonville Med Cntr	\$ (7,924,028)	-9%	N	\$ 2,456,621	3	31.00217563%
010226100	Homestead Hospital	\$ (1,383,677)	-9%	N	\$ 428,970	3	31.00217563%
012040500	Coral Springs Medical Center	\$ (1,276,298)	-8%	N	\$ 395,680	3	31.00217563%
012026000	Columbia Palms West Hospital	\$ (1,159,675)		N	\$ 359,524	3	31.00217563%
	Mt. Sinai Medical Center	\$ (1,395,990)	-6%	N	\$ 432,787	3	31.00217563%
010010200	Parrish Medical Center	\$ (368,042)	-6%	N	\$ 114,101	3	31.00217563%
011971700	Cape Coral Hospital	\$ (700,045)	-6%	N	\$ 217,029	3	31.00217563%
010099400	Tampa General Hospital	\$ (7,045,238)	-5%	N	\$ 2,184,177	3	31.00217563%
010164800	Lakeland Regional Medical Center	\$ (1,410,169)		N	\$ 437,183	3	31.00217563%
011134100	Southwest Florida Regional Medical	\$ (714,137)		N	\$ 221,398	3	31.00217563%
010133800	Orlando Regional Medical Center	\$ (3,943,218)		N	\$ 1,222,483	3	31.00217563%
	Memorial Hospital	\$ (2,446,216)		N	\$ 758,380	3	31.00217563%
010110900	Lee Memorial Hospital	\$ (1,960,769)		N	\$ 607,881	3	31.00217563%
	Broward General Hospital	\$ (2,794,921)		N	\$ 866,486	3	31.00217563%
	Holmes Regional Medical Center	\$ (357,623)		N	\$ 110,871	3	31.00217563%
	Florida Hospital	\$ (2,239,616)		N	\$ 694,330	3	31.00217563%

\$ 65,012,397